



**Florida Need Projections for:
Pediatric Open Heart Surgery Programs
and
Pediatric Cardiac Catheterization Programs**

**Utilization Data for:
Adult and Pediatric Organ
Transplantation Programs
for**

**January 1, 2013 through
December 31, 2013**

**Rick Scott
Governor**

**Elizabeth Dudek
Secretary**

**July 2016
Planning
Horizon**



**Agency for Health Care Administration
Certificate of Need
2727 Mahan Drive, Mail Stop 28
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Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This publication contains data related to pediatric open heart surgery programs, pediatric cardiac catheterization services, and adult and pediatric organ transplantation programs. For further information supporting service need projections, please refer to the following documents:

Statutory Authority
Rules
Facility Location Maps

Chapter 408, Florida Statutes
Chapter 59C, Florida Administrative Code
<http://www.floridahealthfinder.gov>

Corrections to the data should be reported to James McLemore at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program
Approved Certificates of Need and
Operational Programs
Local Health Council Plans

James McLemore (850) 412-4346
Local Health Councils

April 2014 Batching Cycle

Batching Cycle

Letters of intent and applications subject to comparative review are accepted in two batching cycles annually each for hospital beds and facilities and for other beds and programs. The category "other beds and programs" includes proposals for pediatric open heart surgery, pediatric cardiac catheterization, and organ transplantation. The schedule for the first batching cycle of 2014 for the category "other beds and programs" is outlined below.

Pediatric Open Heart Surgery, Pediatric Cardiac Catheterization and Organ Transplantation Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F.A.R.	April 4, 2014
Letter of Intent Deadline	April 21, 2014
Application Deadline	May 21, 2014
Completeness Review Deadline	May 28, 2014
Applicant Omissions Deadline	June 25, 2014
Agency Initial Decision Deadline	August 22, 2014

April 2014 Batching Cycle

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	<p>Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 mhill@nwbbhc.org</p>
District 3	<p>Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 jfeller@wellflorida.org</p>
District 4	<p>Dawn Emerick, Ph.D., Executive Director Health Planning Council of Northeast Florida, Inc. 101 N. Laura Street, Suite 801 Jacksonville, FL 32202 (904) 301-3678 dawn_emerick@hpcnef.org</p>
Districts 5 and 6	<p>Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@healthcouncils.org</p>
District 7	<p>Ken Peach, Executive Director Health Council of East Central Florida, Inc. 2461 West State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 kpeach@hcecf.org</p>
District 8	<p>Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 (239) 433-6700 edhouck@hpcswf.com</p>
District 9	<p>Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@hcsef.org</p>
District 10	<p>Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 mdelucca@brhpc.org</p>
District 11	<p>Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org</p>

July 2016 Pediatric Open Heart Surgery Program Projections

Data Sources

Resident Live Births

Resident live birth data

Source: 2012 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VBOOK/VBOOK.aspx>

Pediatric Open Heart Surgery Program Admissions

The most current 12 months open heart surgery program admissions (January 2013 through December 2013) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (April 4, 2014).

Source: Reported by local health councils

Operational Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs approved by the agency that have performed at least one open heart surgery operation as of October 1, 2013, six months prior to the beginning date of the quarter of the publication of the fixed need pool (April 4, 2014).

Source: Agency for Health Care Administration

Approved Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs with an approved certificate of need, a statement of intent to award a certificate of need, or a final order granting a certificate of need, but not operational, on or before the most recent published deadline for agency decisions (February 14, 2014) prior to publication of the fixed need pool (April 4, 2014).

Source: Agency for Health Care Administration

July 2016 Pediatric Open Heart Surgery Program Projections

**Service Areas for Pediatric Open Heart Surgery Programs
Established Pursuant to Rule 59C-1.033, Florida Administrative Code**

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

July 2016 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric open heart surgery programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric open heart surgery programs is determined solely by the number of live births in a service area. (See Rule 59C-1.033, Florida Administrative Code).

Pediatric Open Heart Surgery Program Need Projections for July 2016

Service Area	Vital Statistics 2012 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Pediatric Open Heart Surgery Programs		Net Programs Needed
			Operating	Approved	
1	17,154	0	0	0	0
2	38,613	1	2	0	0
3	56,094	1	2	0	0
4	48,730	1	3	1	0
5	52,357	1	3	0	0
State	212,948	4	10	1	0

There were an additional six live births in CY 2012 whose county of residence was unknown.

July 2016 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON-OPERATIONAL	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
None			None		
Service Area 2 (Districts 3 and 4)					
UF Health Shands Hospital	100113	Alachua	None		
Baptist Medical Center Jacksonville / UF Health Jacksonville	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6 and 8)					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	The Nemours Foundation	10080	Orange
Florida Hospital	100007	Orange			
St. Mary's Medical Center	100010	Palm Beach			
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

July 2016 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jan-Mar 2013	Apr-Jun 2013	Jul-Sep 2013	Oct-Dec 2013	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
UF Health Shands Hospital	3	100113	Alachua	31	29	30	28	118
Baptist Medical Center Jacksonville/UF Health Jacksonville	4	100088/ 100001	Duval	23	28	28	25	104
Area 2 Totals				54	57	58	53	222
Service Area 3 (Districts 5, 6 and 8)								
All Children's Hospital	5	100250	Pinellas	42	46	67	81	236
St. Joseph's Hospital	6	100075	Hillsborough	45	32	49	19	145
Area 3 Totals				87	78	116	100	381
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	33	29	48	45	155
Florida Hospital	7	100007	Orange	12	13	23	20	68
St. Mary's Medical Center	9	100010	Palm Beach	9	4	6	1	20
Area 4 Totals				54	46	77	66	243
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	32	29	27	19	107
Jackson Memorial Hospital	11	100022	Miami-Dade	13	13	13	8	47
Miami Children's Hospital	11	110199	Miami-Dade	34	48	52	47	181
Area 5 Totals				79	90	92	74	335
STATE TOTAL				274	271	343	293	1,181

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric open heart surgery programs is determined by the number of live births in the service area. See Rule 59C-1.033, F.A.C.

July 2016 Pediatric Cardiac Catheterization Program Projections

Data Sources

Resident Live Births

Resident live birth data

Source: 2012 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

Pediatric Cardiac Catheterization Program Admissions

The most current 12 months pediatric cardiac catheterization program admissions (January 2013 through December 2013) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (April 4, 2014).

Source: Reported by local health councils

Operational Pediatric Cardiac Catheterization Programs

New pediatric programs which have performed at least one inpatient or outpatient cardiac catheterization as of January 1, 2014 (three months prior to the beginning date of the quarter of the publication of the fixed need pool; or for programs already doing outpatient cardiac catheterization services prior to agency approval, a program that has performed at least one inpatient cardiac catheterization as of January 1, 2014).

Source: Agency for Health Care Administration

Approved Pediatric Cardiac Catheterization Programs

Pediatric programs with an approved certificate of need or a statement of intent to award a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (February 14, 2014) for agency decisions prior to publication of the fixed need pool (April 4, 2014).

Source: Agency for Health Care Administration

July 2016 Pediatric Cardiac Catheterization Program Projections

Service Areas for Pediatric Cardiac Catheterization Programs Established Pursuant to Rule 59C-1.032, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

July 2016 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric cardiac catheterization programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric cardiac catheterization programs is determined solely by the number of live births in a service area. (See Rule 59C-1.032, Florida Administrative Code).

Pediatric Cardiac Catheterization Program Need Projections for July 2016

Service Area	Vital Statistics 2012 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Pediatric Cardiac Catheterization Programs		Net Programs Needed
			Operating	Approved	
1	17,154	0	0	0	0
2	38,613	1	2	0	0
3	56,094	1	2	0	0
4	48,730	1	3	1	0
5	52,357	1	3	0	0
State	212,948	4	10	1	0

There were an additional six live births in CY 2012 whose county of residence was unknown.

July 2016 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL PROGRAMS	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
None			None		
Service Area 2 (Districts 3 and 4)					
UF Health Shands Hospital	100113	Alachua	None		
Baptist Medical Center Jacksonville /UF Health Jacksonville	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6 and 8)					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	The Nemours Foundation	10078	Orange
Florida Hospital	100007	Orange			
St. Mary's Medical Center	100010	Palm Beach			
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

July 2016 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jan-Mar 2013	Apr-Jun 2013	Jul-Sep 2013	Oct-Dec 2013	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
UF Health Shands Hospital	3	100113	Alachua	36	48	41	37	162
Baptist Medical Center Jacksonville/UF Health Jacksonville	4	100088/ 100001	Duval	35	39	32	33	139
Area 2 Totals				71	87	73	70	301
Service Area 3 (Districts 5, 6 and 8)								
All Children's Hospital	5	100250	Pinellas	69	73	79	65	286
St. Joseph's Hospital	6	100075	Hillsborough	80	91	101	78	350
Area 3 Totals				149	164	180	143	636
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	42	67	62	40	211
Florida Hospital	7	100007	Orange	27	37	46	37	147
St. Mary's Medical Center	9	100010	Palm Beach	21	12	8	11	52
Area 4 Totals				90	116	116	88	410
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	54	53	53	41	201
Jackson Memorial Hospital	11	100022	Miami-Dade	51	49	58	50	208
Miami Children's Hospital	11	110199	Miami-Dade	76	80	98	101	355
Area 5 Totals				181	182	209	192	764
STATE TOTAL				491	549	578	493	2,111

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric cardiac catheterization programs is determined by the number of live births in the service area. See Rule 59C-1.032, F.A.C.

Organ Transplantation Program Data – April 2014 Batching Cycle

Organ Transplantation Program Service Areas Established Pursuant to Rule 59C-1.044, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	District 1	Escambia, Okaloosa, Santa Rosa, Walton
	District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
	District 3 (excluding Lake County)	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Levy, Marion, Putnam, Sumter, Suwannee, Union
	District 4 (excluding Volusia County)	Baker, Clay, Duval, Flagler, Nassau, St. Johns
2	District 5	Pasco, Pinellas
	District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
	District 8 (excluding Collier County)	Charlotte, DeSoto, Glades, Hendry, Lee, Sarasota
3	District 7	Brevard, Orange, Osceola, Seminole
	District 9 (excluding Palm Beach County)	Indian River, Martin, Okeechobee, St. Lucie
	District 3 (partial)	Lake
	District 4 (partial)	Volusia
4	District 10	Broward
	District 11	Miami-Dade, Monroe
	District 8 (partial)	Collier
	District 9 (partial)	Palm Beach

Organ Transplantation Program Data - April 2014 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of March 1, 2014

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100039	Broward Health Medical Center					
	4	Broward	100056	Cleveland Clinic Hospital (Operational 7/11/13)					
Lung	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital (Operational 8/11/12)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	UF Health Shands Hospital	4	Broward	100056	Cleveland Clinic Hospital	10148
	1	Duval	100151	Mayo Clinic	4	Broward	100038	Memorial Regional Medical Center	10149
	1	Leon	100135	Tallahassee Memorial Hospital (Term. 6/7/04)					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital (Operational 1/31/12)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					
Pancreas / Islet Cell	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					

Organ Transplantation Program Data - April 2014 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of March 1, 2014

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Kidney	1	Alachua	100113	UF Health Shands Hospital	2	Pinellas	110048	Largo Medical Center	10205
	1	Duval	100151	Mayo Clinic	4	Broward	100039	Broward Health Medical Center	10152
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 1/12/11)					
	2	Hillsborough	100128	Tampa General Hospital					
	2	Lee	100220	Gulf Coast Medical Center Lee Memorial Health					
	3	Orange	100007	Florida Hospital					
	3	Volusia	100014	Bert Fish Medical Center (Terminated 7/28/05)					
	3	Volusia	100017	Halifax Health Medical Center					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100056	Cleveland Clinic Hospital (Operational 7/29/13)					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 6/28/04)					
	2	Hillsborough	110009	H.L. Moffit Cancer Ctr & Research Inst. Hospital					
	3	Orange	100007	Florida Hospital					
	3	Volusia	100017	Halifax Health Medical Center (Term. 4/28/05)					
	4	Broward	111527	Memorial Hospital West (Operational 5/3/11)					
	4	Miami-Dade	100022	Jackson Memorial Hospital (Closed 9/27/13)					
	4	Miami-Dade	100009	University of Miami Hosp. & Clinics (Oper. 8/29/11)					
Autologous Bone Marrow Only (incl Peripheral blood stem cell)	1	Escambia	100093	Baptist Hospital Pensacola (Closed 3/5/02)					
	4	Miami-Dade	100008	Baptist Hospital of Miami (Terminated 6/17/04)					
	4	Palm Beach	110403	Good Samaritan Medical Center					
	4	Collier	100018	Naples Community Hospital (Term. 6/17/04)					

Organ Transplantation Program Data - April 2014 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of March 1, 2014

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Autologous Peripheral Blood Stem Cell Bone Marrow Only	1	Duval	100088	Baptist Medical Center (Terminated 10/1/04)					
	2	Pinellas	100127	Morton Plant Hospital (Terminated 10/25/04)					
	2	Lee	100012	Lee Memorial Hosp.-Cleveland (Term. 6/17/04)					
	2	Hillsborough	100075	St. Joseph's Hospital (Terminated 6/17/04)					
	2	Sarasota	100077	Bon Secours - Venice Hosp. (Term. 6/17/04)					
	3	St. Lucie	100260	St. Lucie Medical Center (Closed 5/12/02)					
	4	Broward	100038	Memorial Regional Hospital (Term. 6/18/04)					
	4	Broward	100224	University Hospital & Med. Ctr. (Term. 6/17/04)					

Organ Transplantation Program Data - April 2014 Batching Cycle

Inventory of Operational and Approved Pediatric Organ Transplant Programs

As of March 1, 2014

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	UF Health Shands Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Lung	1	Alachua	100113	UF Health Shands Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	UF Health Shands Hospital					
	2	Pinellas	100250	All Children's Hospital					
	4	Broward	100038	Memorial Regional Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					
Pancreas / Islet Cell	4	Miami-Dade	100022	Jackson Memorial Hospital					
Kidney	1	Alachua	100113	UF Health Shands Hospital					
	2	Hillsborough	100128	Tampa General Hospital					
	2	Pinellas	100250	All Children's Hospital (Terminated 1/01/09)					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	UF Health Shands Hospital	3	Orange	120001	Arnold Palmer Medical Center	10208
	1	Duval	100088	Baptist Medical Center Jacksonville					
	2	Pinellas	100250	All Children's Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Miami-Dade	110199	Miami Children's Hospital					

Organ Transplantation Program Utilization Data - April 2014 Batching Cycle

**Adult Organ Transplantation Program Utilization
January 2013 - December 2013**

ORGAN TYPE	Service Area	District	Jan-Mar 2013	Apr-Jun 2013	Jul-Sep 2013	Oct-Dec 2013	Total
Adult Liver							
UF Health Shands Hospital	1	3	8	9	6	8	31
Mayo Clinic	1	4	44	30	35	37	146
Tampa General Hospital	2	6	25	19	14	18	76
Florida Hospital	3	7	20	13	12	9	54
Broward Health Medical Center	4	10	5	5	1	3	14
Cleveland Clinic Hospital (Operational 7/11/13)	4	10			5	4	9
Jackson Memorial Hospital	4	11	19	29	28	17	93
TOTAL			121	105	101	96	423
Adult Lung							
UF Health Shands Hospital	1	3	11	8	5	3	27
Mayo Clinic	1	4	9	9	11	13	42
Tampa General Hospital	2	6	10	17	6	2	35
Florida Hospital	3	7	4	3	3	4	14
Jackson Memorial Hospital	4	11	3	0	2	0	5
TOTAL			37	37	27	22	123
Adult Heart							
UF Health Shands Hospital	1	3	5	3	7	4	19
Mayo Clinic	1	4	6	4	9	5	24
Tampa General Hospital	2	6	8	16	12	8	44
Florida Hospital	3	7	2	1	1	1	5
Jackson Memorial Hospital	4	11	9	2	2	1	14
TOTAL			30	26	31	19	106

Organ Transplantation Program Utilization Data - April 2014 Batching Cycle

Adult Organ Transplantation Program Utilization January 2013 - December 2013

ORGAN TYPE	Service Area	District	Jan-Mar 2013	Apr-Jun 2013	Jul-Sep 2013	Oct-Dec 2013	Total
Adult Intestines							
Jackson Memorial Hospital	4	11	1	0	7	1	9
TOTAL			1	0	7	1	9
Adult Pancreas							
UF Health Shands Hospital	1	3	0	1	0	1	2
Mayo Clinic	1	4	4	2	5	2	13
Tampa General Hospital	2	6	0	0	0	0	0
Florida Hospital	3	7	1	1	2	3	7
Jackson Memorial Hospital	4	11	5	4	11	7	27
TOTAL			10	8	18	13	49
Adult Kidney							
UF Health Shands Hospital	1	3	25	22	23	20	90
Mayo Clinic	1	4	47	36	43	34	160
Tampa General Hospital	2	6	58	52	51	45	206
Gulf Coast Medical Center Lee Memorial Health System	2	8	5	14	9	9	37
Halifax Health Medical Center	3	4	7	2	2	2	13
Florida Hospital	3	7	46	37	37	41	161
Cleveland Clinic Hospital (Operational 7/29/13)	4	10			5	2	7
Jackson Memorial Hospital	4	11	64	78	82	75	299
TOTAL			252	241	252	228	973

Organ Transplantation Program Utilization Data - April 2014 Batching Cycle

Adult Organ Transplantation Program Utilization January 2013 - December 2013

ORGAN TYPE	Service Area	District	Jan-Mar 2013	Apr-Jun 2013	Jul-Sep 2013	Oct-Dec 2013	Total
Adult Bone Marrow							
UF Health Shands Hospital	1	3	24	30	22	28	104
Mayo Clinic	1	4	14	33	31	19	97
H. Lee Moffitt Cancer Ctr & Research Institute Hospital	2	6	102	121	115	108	446
Florida Hospital	3	7	32	32	41	44	149
Good Samaritan Medical Center	4	9	0	0	0	0	0
Memorial Hospital West	4	10	6	2	3	4	15
Jackson Memorial Hospital (Terminated 9/27/13)	4	11	0	0	0	0	0
University of Miami Hospital & Clinics	4	11	29	33	33	37	132
TOTAL			207	251	245	240	943

Organ Transplantation Program Utilization Data - April 2014 Batching Cycle

**Pediatric Organ Transplantation Program Utilization
January 2013 - December 2013**

ORGAN TYPE	Service Area	District	Jan-Mar 2013	Apr-Jun 2013	Jul-Sep 2013	Oct-Dec 2013	Total
Pediatric Liver							
UF Health Shands Hospital	1	3	1	1	3	2	7
Jackson Memorial Hospital	4	11	5	2	4	5	16
TOTAL			6	3	7	7	23
Pediatric Lung							
UF Health Shands Hospital	1	3	1	0	1	0	2
Jackson Memorial Hospital	4	11	0	0	0	0	0
TOTAL			1	0	1	0	2
Pediatric Heart							
UF Health Shands Hospital	1	3	4	1	1	0	6
All Children's Hospital	2	5	2	1	1	3	7
Memorial Regional Hospital	4	10	3	0	1	1	5
Jackson Memorial Hospital	4	11	1	0	1	0	2
TOTAL			10	2	4	4	20
Pediatric Intestines							
Jackson Memorial Hospital	4	11	0	0	2	1	3
TOTAL			0	0	2	1	3

Organ Transplantation Program Utilization Data - April 2014 Batching Cycle

Pediatric Organ Transplantation Program Utilization January 2013 - December 2013

ORGAN TYPE	Service Area	District	Jan-Mar 2013	Apr-Jun 2013	Jul-Sep 2013	Oct-Dec 2013	Total
Pediatric Pancreas							
Jackson Memorial Hospital	4	11	0	0	2	1	3
TOTAL			0	0	2	1	3
Pediatric Kidney							
UF Health Shands Hospital	1	3	1	0	2	2	5
Tampa General Hospital	2	6	5	2	0	1	8
Florida Hospital	3	7	1	0	0	0	1
Jackson Memorial Hospital	4	11	4	3	8	11	26
TOTAL			11	5	10	14	40
Pediatric Bone Marrow							
UF Health Shands Hospital	1	3	2	6	5	4	17
Baptist Medical Center Jacksonville	1	4	4	3	1	2	10
All Children's Hospital	2	5	14	15	3	3	35
Florida Hospital	3	7	0	8	0	0	8
Jackson Memorial Hospital	4	11	4	4	4	7	19
Miami Children's Hospital	4	11	3	6	6	3	18
TOTAL			27	42	19	19	107