



**Florida Need Projections for:
Pediatric Open Heart Surgery Programs
and
Pediatric Cardiac Catheterization Programs**

**Utilization Data for:
Adult and Pediatric Organ
Transplantation Programs
for
January 1, 2012 through
December 31, 2012**

**Rick Scott
Governor**

**Elizabeth Dudek
Secretary**

**July 2015
Planning
Horizon**



**Agency for Health Care Administration
Certificate of Need
2727 Mahan Drive, Mail Stop 28
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Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This publication contains data related to pediatric open heart surgery programs, pediatric cardiac catheterization services, and adult and pediatric organ transplantation programs. For further information supporting service need projections, please refer to the following documents:

Statutory Authority
Rules
Facility Location Maps

Chapter 408, Florida Statutes
Chapter 59C, Florida Administrative Code
<http://www.floridahealthfinder.gov>

Corrections to the data should be reported to James McLemore at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program
Approved Certificates of Need and
Operational Programs
Local Health Council Plans

James McLemore (850) 412-4346
Local Health Councils

April 2013 Batching Cycle

Batching Cycle

Letters of intent and applications subject to comparative review are accepted in two batching cycles annually each for hospital beds and facilities and for other beds and programs. The category "other beds and programs" includes proposals for pediatric open heart surgery, pediatric cardiac catheterization, and organ transplantation. The schedule for the first batching cycle of 2013 for the category "other beds and programs" is outlined below.

Pediatric Open Heart Surgery, Pediatric Cardiac Catheterization and Organ Transplantation Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F.A.W.	March 29, 2013
Letter of Intent Deadline	April 15, 2013
Application Deadline	May 15, 2013
Completeness Review Deadline	May 22, 2013
Applicant Omissions Deadline	June 19, 2013
Agency Initial Decision Deadline	August 16, 2013

April 2013 Batching Cycle

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 mikehill@nwbbhc.org
District 3	Jeff Feller, Executive Director WellFlorida Council 1785 NW 80 th Boulevard Gainesville, FL 32606 (352) 313-6500 jfeller@wellflorida.com
District 4	Dawn Emerick, Ph.D., Executive Director Health Planning Council of Northeast Florida, Inc. 101 N. Laura Street, Suite 801 Jacksonville, FL 32202 (904) 301-3678 dawn_emerick@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@healthcouncils.org
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 2461 West State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 (239) 433-6700 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@tchealthcouncil.org
District 10	Michael DeLucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org

July 2015 Pediatric Open Heart Surgery Program Projections

Data Sources

Resident Live Births

Resident live birth data

Source: 2011 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

Pediatric Open Heart Surgery Program Admissions

The most current 12 months open heart surgery program admissions (January 2012 through December 2012) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (March 29, 2013).

Source: Reported by local health councils

Operational Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs approved by the agency that have performed at least one open heart surgery operation as of October 1, 2012, six months prior to the beginning date of the quarter of the publication of the fixed need pool (March 29, 2013).

Source: Agency for Health Care Administration

Approved Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs with an approved certificate of need, a statement of intent to award a certificate of need, or a final order granting a certificate of need, but not operational, on or before the most recent published deadline for agency decisions (February 15, 2013) prior to publication of the fixed need pool (March 29, 2013).

Source: Agency for Health Care Administration

July 2015 Pediatric Open Heart Surgery Program Projections

Service Areas for Pediatric Open Heart Surgery Programs Established Pursuant to Rule 59C-1.033, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

July 2015 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric open heart surgery programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric open heart surgery programs is determined solely by the number of live births in a service area. (See Rule 59C-1.033, Florida Administrative Code).

Pediatric Open Heart Surgery Program Need Projections for July 2015

Service Area	Vital Statistics 2011 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Pediatric Open Heart Surgery Programs		Net Programs Needed
			Operating	Approved	
1	17,022	0	0	0	0
2	38,706	1	2	0	0
3	55,785	1	2	0	0
4	48,572	1	3	1	0
5	53,144	1	3	0	0
State	213,229	4	10	1	0

There were an additional eight live births in CY 2011 whose county of residence was unknown.

July 2015 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON-OPERATIONAL	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
None			None		
Service Area 2 (Districts 3 and 4)					
Shands Hospital at the University of Florida	100113	Alachua	None		
Baptist Medical Center Downtown / Shands Jacksonville Medical Center	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6 and 8)					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	The Nemours Foundation	10080	Orange
Florida Hospital	100007	Orange			
St. Mary's Medical Center	100010	Palm Beach			
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

July 2015 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jan-Mar 2012	Apr-Jun 2012	Jul-Sep 2012	Oct-Dec 2012	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
Shands Hospital at the University of Florida	3	100113	Alachua	28	21	28	23	100
Baptist Medical Center Downtown / Shands Jacksonville Medical Center	4	100088/ 100001	Duval	18	28	27	24	97
Area 2 Totals				46	49	55	47	197
Service Area 3 (Districts 5, 6 and 8)								
All Children's Hospital	5	100250	Pinellas	43	51	45	40	179
St. Joseph's Hospital	6	100075	Hillsborough	42	55	56	26	179
Area 3 Totals				85	106	101	66	358
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	33	31	30	24	118
Florida Hospital	7	100007	Orange	0	0	6	19	25
St. Mary's Medical Center	9	100010	Palm Beach	6	6	12	3	27
Area 4 Totals				39	37	48	46	170
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	32	27	28	32	119
Jackson Memorial Hospital	11	100022	Miami-Dade	16	11	15	16	58
Miami Children's Hospital	11	110199	Miami-Dade	46	51	47	50	194
Area 5 Totals				94	89	90	98	371
STATE TOTAL				264	281	294	257	1,096

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric open heart surgery programs is determined by the number of live births in the service area. See Rule 59C-1.033, F.A.C.

Data Sources

Resident Live Births

Resident live birth data

Source: 2011 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

Pediatric Cardiac Catheterization Program Admissions

The most current 12 months pediatric cardiac catheterization program admissions (January 2012 through December 2012) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (March 29, 2013).

Source: Reported by local health councils

Operational Pediatric Cardiac Catheterization Programs

New pediatric programs which have performed at least one inpatient or outpatient cardiac catheterization as of October 1, 2012 (three months prior to the beginning date of the quarter of the publication of the fixed need pool; or for programs already doing outpatient cardiac catheterization services prior to agency approval, a program that has performed at least one inpatient cardiac catheterization as of January 1, 2013).

Source: Agency for Health Care Administration

Approved Pediatric Cardiac Catheterization Programs

Pediatric programs with an approved certificate of need or a statement of intent to award a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (February 15, 2013) for agency decisions prior to publication of the fixed need pool (March 29, 2013).

Source: Agency for Health Care Administration

July 2015 Pediatric Cardiac Catheterization Program Projections

Service Areas for Pediatric Cardiac Catheterization Programs Established Pursuant to Rule 59C-1.032, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

July 2015 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric cardiac catheterization programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric cardiac catheterization programs is determined solely by the number of live births in a service area. (See Rule 59C-1.032, Florida Administrative Code).

Pediatric Cardiac Catheterization Program Need Projections for July 2015

Service Area	Vital Statistics 2011 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Cardiac Catheterization Programs		Net Programs Needed
			Operating	Approved	
1	17,022	0	0	0	0
2	38,706	1	2	0	0
3	55,785	1	2	0	0
4	48,572	1	3	1	0
5	53,144	1	3	0	0
State	213,229	4	10	1	0

There were an additional eight live births in CY 2011 whose county of residence was unknown.

July 2015 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL PROGRAMS	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
None			None		
Service Area 2 (Districts 3 and 4)					
Shands Hospital at the University of Florida	100113	Alachua	None		
Baptist Medical Center Downtown / Shands Jacksonville Medical Center	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6 and 8)					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	The Nemours Foundation	10078	Orange
Florida Hospital	100007	Orange			
St. Mary's Medical Center	100010	Palm Beach			
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

July 2015 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jan-Mar 2012	Apr-Jun 2012	Jul-Sep 2012	Oct-Dec 2012	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
Shands Hospital at the University of Florida	3	100113	Alachua	43	37	41	29	150
Baptist Medical Center Downtown / Shands Jacksonville Medical Center	4	100088/ 100001	Duval	103	99	109	93	404
Area 2 Totals				146	136	150	122	554
Service Area 3 (Districts 5, 6 and 8)								
All Children's Hospital	5	100250	Pinellas	73	61	64	49	247
St. Joseph's Hospital	6	100075	Hillsborough	61	51	37	53	202
Area 3 Totals				134	112	101	102	449
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	58	53	61	39	211
Florida Hospital	7	100007	Orange	0	0	14	23	37
St. Mary's Medical Center	9	100010	Palm Beach	0	2	12	15	29
Area 4 Totals				58	55	87	77	277
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	54	63	52	62	231
Jackson Memorial Hospital	11	100022	Miami-Dade	66	48	63	63	240
Miami Children's Hospital	11	110199	Miami-Dade	98	84	97	81	360
Area 5 Totals				218	195	212	206	831
STATE TOTAL				556	498	550	507	2,111

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric cardiac catheterization programs is determined by the number of live births in the service area. See Rule 59C-1.032, F.A.C.

Organ Transplantation Program Data – April 2013 Batching Cycle

Organ Transplantation Program Service Areas Established Pursuant to Rule 59C-1.044, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	District 1	Escambia, Okaloosa, Santa Rosa, Walton
	District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
	District 3 (excluding Lake County)	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Levy, Marion, Putnam, Sumter, Suwannee, Union
	District 4 (excluding Volusia County)	Baker, Clay, Duval, Flagler, Nassau, St. Johns
2	District 5	Pasco, Pinellas
	District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
	District 8 (excluding Collier County)	Charlotte, DeSoto, Glades, Hendry, Lee, Sarasota
3	District 7	Brevard, Orange, Osceola, Seminole
	District 9 (excluding Palm Beach County)	Indian River, Martin, Okeechobee, St. Lucie
	District 3 (partial)	Lake
	District 4 (partial)	Volusia
4	District 10	Broward
	District 11	Miami-Dade, Monroe
	District 8 (partial)	Collier
	District 9 (partial)	Palm Beach

Organ Transplantation Program Data - April 2013 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of March 1, 2013

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	Shands Hospital at the University of Florida	4	Broward	100056	Cleveland Clinic Hospital	10154
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100039	Broward Health Medical Center					
Lung	1	Alachua	100113	Shands Hospital at the University of Florida	None				
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital (Operational 8/11/12)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	Shands Hospital at the University of Florida	4	Broward	100056	Cleveland Clinic Hospital	10148
	1	Duval	100151	Mayo Clinic	4	Broward	100038	Memorial Regional Medical Center	10149
	1	Leon	100135	Tallahassee Memorial Hospital (Term. 6/7/04)					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital (Operational 1/31/12)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					
Pancreas / Islet Cell	1	Alachua	100113	Shands Hospital at the University of Florida	3	Volusia	100017	Halifax Health Medical Center	9956
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					

Organ Transplantation Program Data - April 2013 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of March 1, 2013

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Kidney	1	Alachua	100113	Shands Hospital at the University of Florida	4	Broward	100056	Cleveland Clinic Hospital	10151
	1	Duval	100151	Mayo Clinic	4	Broward	100039	Broward Health Medical Center	10152
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 1/12/11)					
	2	Hillsborough	100128	Tampa General Hospital					
	2	Lee	100220	Gulf Coast Medical Center Lee Memorial Health					
	3	Orange	100007	Florida Hospital					
	3	Volusia	100014	Bert Fish Medical Center (Terminated 7/28/05)					
	3	Volusia	100017	Halifax Health Medical Center					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100056	Cleveland Clinic Hospital (Terminated 12/31/04)					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	Shands Hospital at University of Florida	None				
	1	Duval	100151	Mayo Clinic					
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 6/28/04)					
	2	Hillsborough	110009	H.L. Moffit Cancer Ctr & Research Inst. Hospital					
	3	Orange	100007	Florida Hospital					
	3	Volusia	100017	Halifax Health Medical Center (Term. 4/28/05)					
	4	Broward	111527	Memorial Hospital West (Operational 5/3/11)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Autologous Bone Marrow Only (incl Peripheral blood stem cell)	4	Miami-Dade	100008	Baptist Hospital of Miami (Terminated 6/17/04)	None				
	4	Palm Beach	110403	Good Samaritan Medical Center					
	4	Collier	100018	Naples Community Hospital (Term. 6/17/04)					

Organ Transplantation Program Data - April 2013 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of March 1, 2013

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Autologous Peripheral Blood Stem Cell Bone Marrow Only	1	Duval	100088	Baptist Medical Center (Terminated 10/1/04)					None
	2	Pinellas	100127	Morton Plant Hospital (Terminated 10/25/04)					
	2	Lee	100012	Lee Memorial Hosp.-Cleveland (Term. 6/17/04)					
	2	Hillsborough	100075	St. Joseph's Hospital (Terminated 6/17/04)					
	2	Sarasota	100077	Bon Secours - Venice Hosp. (Term. 6/17/04)					
	3	St. Lucie	100260	St. Lucie Medical Center (Closed 5/12/02)					
	4	Broward	100038	Memorial Regional Hospital (Term. 6/18/04)					
	4	Broward	100224	University Hospital & Med. Ctr. (Term. 6/17/04)					

Organ Transplantation Program Data - April 2013 Batching Cycle

Inventory of Operational and Approved Pediatric Organ Transplant Programs

As of March 1, 2013

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	Shands Hospital at the University of Florida					None
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Lung	1	Alachua	100113	Shands Hospital at the University of Florida					None
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	Shands Hospital at the University of Florida					
	2	Pinellas	100250	All Children's Hospital					
	4	Broward	100038	Memorial Regional Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					None
Pancreas / Islet Cell	4	Miami-Dade	100022	Jackson Memorial Hospital					None
Kidney	1	Alachua	100113	Shands Hospital at the University of Florida					None
	2	Hillsborough	100128	Tampa General Hospital					
	2	Pinellas	100250	All Children's Hospital (Terminated 1/01/09)					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	Shands Hospital at the University of Florida					None
	1	Duval	100088	Baptist Medical Center Downtown					
	2	Pinellas	100250	All Children's Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Miami-Dade	110199	Miami Children's Hospital					

Organ Transplantation Program Utilization Data - April 2013 Batching Cycle

**Adult Organ Transplantation Program Utilization
January 2012 - December 2012**

ORGAN TYPE	Service Area	District	Jan-Mar 2012	Apr-Jun 2012	Jul-Sep 2012	Oct-Dec 2012	Total
Adult Liver							
Shands Hospital at the University of Florida	1	3	0	5	9	7	21
Mayo Clinic	1	4	43	48	40	34	165
Tampa General Hospital	2	6	22	23	35	23	103
Florida Hospital	3	7	21	17	16	17	71
Broward Health Medical Center	4	10	8	3	9	5	25
Jackson Memorial Hospital	4	11	25	27	13	23	88
TOTAL			119	123	122	109	473
Adult Lung							
Shands Hospital at the University of Florida	1	3	6	10	9	4	29
Mayo Clinic	1	4	14	10	13	8	45
Tampa General Hospital	2	6	7	8	12	10	37
Florida Hospital (Operational 8/11/12)	3	7	0	0	3	6	9
Jackson Memorial Hospital	4	11	0	2	2	2	6
TOTAL			27	30	39	30	126
Adult Heart							
Shands Hospital at the University of Florida	1	3	4	7	5	3	19
Mayo Clinic	1	4	4	11	4	5	24
Tampa General Hospital	2	6	12	15	12	11	50
Florida Hospital (Operational 1/31/12)	3	7	1	0	3	2	6
Jackson Memorial Hospital	4	11	7	9	4	4	24
TOTAL			28	42	28	25	123

Organ Transplantation Program Utilization Data - April 2013 Batching Cycle

**Adult Organ Transplantation Program Utilization
January 2012 - December 2012**

ORGAN TYPE	Service Area	District	Jan-Mar 2012	Apr-Jun 2012	Jul-Sep 2012	Oct-Dec 2012	Total
Adult Intestines							
Jackson Memorial Hospital	4	11	0	1	1	0	2
TOTAL			0	1	1	0	2
Adult Pancreas							
Shands Hospital at the University of Florida	1	3	0	0	0	0	0
Mayo Clinic	1	4	2	0	1	2	5
Tampa General Hospital	2	6	1	0	1	0	2
Florida Hospital	3	7	2	0	5	3	10
Jackson Memorial Hospital	4	11	8	6	6	2	22
TOTAL			13	6	13	7	39
Adult Kidney							
Shands Hospital at the University of Florida	1	3	20	20	30	16	86
Mayo Clinic	1	4	27	46	46	42	161
Tampa General Hospital	2	6	47	43	46	55	191
Gulf Coast Medical Center Lee Memorial Health System	2	8	6	10	4	9	29
Halifax Health Medical Center	3	4	7	4	3	5	19
Florida Hospital	3	7	51	42	34	44	171
Jackson Memorial Hospital	4	11	67	69	79	71	286
TOTAL			225	234	242	242	943

Organ Transplantation Program Utilization Data - April 2013 Batching Cycle

Adult Organ Transplantation Program Utilization January 2012 - December 2012

ORGAN TYPE	Service Area	District	Jan-Mar 2012	Apr-Jun 2012	Jul-Sep 2012	Oct-Dec 2012	Total
Adult Bone Marrow							
Shands Hospital at the University of Florida	1	3	26	31	35	28	120
Mayo Clinic	1	4	12	20	18	22	72
H. Lee Moffitt Cancer Ctr & Research Institute Hospital	2	6	106	95	113	88	402
Florida Hospital	3	7	15	23	28	41	107
Good Samaritan Medical Center	4	9	0	0	0	0	0
Memorial Hospital West	4	10	1	4	3	1	9
Jackson Memorial Hospital	4	11	1	0	0	0	1
University of Miami Hospital & Clinics	4	11	21	16	32	28	97
TOTAL			182	189	229	208	808

Organ Transplantation Program Utilization Data - April 2013 Batching Cycle

**Pediatric Organ Transplantation Program Utilization
January 2012 - December 2012**

ORGAN TYPE	Service Area	District	Jan-Mar 2012	Apr-Jun 2012	Jul-Sep 2012	Oct-Dec 2012	Total
Pediatric Liver							
Shands Hospital at the University of Florida	1	3	0	0	0	1	1
Jackson Memorial Hospital	4	11	8	12	3	4	27
TOTAL			8	12	3	5	28
Pediatric Lung							
Shands Hospital at the University of Florida	1	3	0	0	0	0	0
Jackson Memorial Hospital	4	11	0	0	0	0	0
TOTAL			0	0	0	0	0
Pediatric Heart							
Shands Hospital at the University of Florida	1	3	0	1	1	7	9
All Children's Hospital	2	5	0	0	0	3	3
Memorial Regional Hospital	4	10	0	0	0	2	2
Jackson Memorial Hospital	4	11	3	0	0	0	3
TOTAL			3	1	1	12	17
Pediatric Intestines							
Jackson Memorial Hospital	4	11	0	2	0	0	2
TOTAL			0	2	0	0	2

Organ Transplantation Program Utilization Data - April 2013 Batching Cycle

**Pediatric Organ Transplantation Program Utilization
January 2012 - December 2012**

ORGAN TYPE	Service Area	District	Jan-Mar 2012	Apr-Jun 2012	Jul-Sep 2012	Oct-Dec 2012	Total
Pediatric Pancreas							
Jackson Memorial Hospital	4	11	0	2	0	0	2
TOTAL			0	2	0	0	2
Pediatric Kidney							
Shands Hospital at the University of Florida	1	3	1	0	2	0	3
Tampa General Hospital	2	6	0	1	4	2	7
Florida Hospital	3	7	0	0	0	1	1
Jackson Memorial Hospital	4	11	7	9	2	2	20
TOTAL			8	10	8	5	31
Pediatric Bone Marrow							
Shands Hospital at the University of Florida	1	3	1	2	2	3	8
Baptist Medical Center Downtown	1	4	1	1	1	2	5
All Children's Hospital	2	5	15	4	9	9	37
Florida Hospital	3	7	5	5	4	0	14
Jackson Memorial Hospital	4	11	0	6	14	0	20
Miami Children's Hospital	4	11	3	1	2	4	10
TOTAL			25	19	32	18	94