



**Florida Need Projections for:
Pediatric Open Heart Surgery Programs
and
Pediatric Cardiac Catheterization Programs**

**Utilization Data for:
Adult and Pediatric Organ
Transplantation Programs
for
January 1, 2009 through
December 31, 2009**

**July 2012
Planning
Horizon**

**Charlie Crist
Governor**

**Thomas W. Arnold
Secretary**



**Agency for Health Care Administration
Certificate of Need
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April 2010 Batching Cycle

Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This publication contains data related to pediatric open heart surgery programs, pediatric cardiac catheterization services, and adult and pediatric organ transplantation programs. For further information supporting service need projections, please refer to the following documents:

Statutory Authority
Rules
Facility Location Maps

Chapter 408, Florida Statutes
Chapter 59C, Florida Administrative Code
<http://www.floridahealthfinder.gov>

Corrections to the data should be reported to James McLemore at (850) 922-0699. For additional information, please contact the following persons:

Certificate of Need Program
Approved Certificates of Need and
Operational Programs
Local Health Council Plans

James McLemore (850) 922-0699
Local Health Councils

April 2010 Batching Cycle

Batching Cycle

Letters of intent and applications subject to comparative review are accepted in two batching cycles annually each for hospital beds and facilities and for other beds and programs. The category "other beds and programs" includes proposals for pediatric open heart surgery, pediatric cardiac catheterization, and organ transplantation. The schedule for the first batching cycle of 2010 for the category "other beds and programs" is outlined below.

Pediatric Open Heart Surgery, Pediatric Cardiac Catheterization and Organ Transplantation Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F.A.W.	April 2, 2010
Letter of Intent Deadline	April 19, 2010
Application Deadline	May 19, 2010
Completeness Review Deadline	May 26, 2010
Applicant Omissions Deadline	June 23, 2010
Agency Initial Decision Deadline	August 20, 2010

April 2010 Batching Cycle

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 mikehill@nwbbhc.org
District 3	Steven J. Oliva, Executive Director WellFlorida Council 1785 NW 80 th Boulevard Gainesville, FL 32606 (352) 313-6500 soliva@wellflorida.org
District 4	Dawn Emerick, Ph.D., Executive Director Health Planning Council of Northeast Florida, Inc. 644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211 (904) 723-2162 dawn_emerick@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@healthcouncils.org
District 7	Karen van Caulil, Ph.D., Executive Director Local Health Council of East Central Florida, Inc. 2461 West State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 kvancauil@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 (239) 433-6700 edhouck@hpcswf.com
District 9	Robert Bytnar, Acting Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 rbytnar@tchealthcouncil.org
District 10	Michael DeLucca, Executive Director Broward Regional Health Planning Council, Inc. 915 Middle River Drive, Suite 120 Fort Lauderdale, FL 33304 (954) 561-9681 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org

Data Sources

Resident Live Births

Resident live birth data

Source: 2008 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

Pediatric Open Heart Surgery Program Admissions

The most current 12 months open heart surgery program admissions (January 2009 through December 2009) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (April 2, 2010).

Source: Reported by local health councils

Operational Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs approved by the agency that have performed at least one open heart surgery operation as of October 1, 2009, six months prior to the beginning date of the quarter of the publication of the fixed need pool (April 2, 2010).

Source: Agency for Health Care Administration

Approved Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs with an approved certificate of need, a statement of intent to award a certificate of need, or a final order granting a certificate of need, but not operational, on or before the most recent published deadline for agency decisions (February 19, 2010) prior to publication of the fixed need pool (April 2, 2010).

Source: Agency for Health Care Administration

July 2012 Pediatric Open Heart Surgery Program Projections

Service Areas for Pediatric Open Heart Surgery Programs Established Pursuant to Rule 59C-1.033, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

July 2012 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric open heart surgery programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric open heart surgery programs is determined solely by the number of live births in a service area. (See Rule 59C-1.033, Florida Administrative Code).

Pediatric Open Heart Surgery Program Need Projections for July 2012

Service Area	Vital Statistics 2008 Resident Live Births	Total Programs Needed (1 per 30,000 live births)	Pediatric Open Heart Surgery Programs		Net Programs Needed
			Operating	Approved	
1	18,392	0	0	0	0
2	42,207	1	2	0	0
3	61,529	2	2	0	0
4	52,518	1	1	1	0
5	56,589	1	3	0	0
State	231,235	4	8	1	0

There were an additional 182 live births in CY 2008 whose county of residence was unknown.

July 2012 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
None			None		
Service Area 2 (Districts 3 and 4)					
Shands Hospital at the University of Florida	100113	Alachua	None		
Baptist Medical Center / Shands Jacksonville Medical Center	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6 and 8)					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	St. Mary's Medical Center	10055	Palm Beach
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

July 2012 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Utilization Data

Facility by Service Area	Dist.	I.D. #	County	Utilization Time Frame				Total
				Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009	Oct-Dec 2009	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
Shands Hospital at the University of Florida	3	100113	Alachua	27	28	31	39	125
Baptist Medical Center / Shands Jacksonville Medical Center	4	100088/ 100001	Duval	17	24	29	19	89
Area 2 Totals				44	52	60	58	214
Service Area 3 (Districts 5, 6 and 8)								
All Children's Hospital	5	100250	Pinellas	28	35	58	39	160
St. Joseph's Hospital	6	100075	Hillsborough	53	77	81	48	259
Area 3 Totals				81	112	139	87	419
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	31	32	16	25	104
Area 4 Totals				31	32	16	25	104
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	47	41	50	28	166
Jackson Memorial Hospital	11	100022	Miami-Dade	45	8	11	10	74
Miami Children's Hospital	11	110199	Miami-Dade	42	50	49	48	189
Area 5 Totals				134	99	110	86	429
STATE TOTAL				290	295	325	256	1,166

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric open heart surgery programs is determined by the number of live births in the service area. See Rule 59C-1.033, F.A.C.

Data Sources

Resident Live Births

Resident live birth data

Source: 2008 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

Pediatric Cardiac Catheterization Program Admissions

The most current 12 months pediatric cardiac catheterization program admissions (January 2009 through December 2009) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (April 2, 2010).

Source: Reported by local health councils

Operational Pediatric Cardiac Catheterization Programs

New pediatric programs which have performed at least one inpatient or outpatient cardiac catheterization as of January 1, 2010 (three months prior to the beginning date of the quarter of the publication of the fixed need pool); or for programs already doing outpatient cardiac catheterization services prior to agency approval, a program that has performed at least one inpatient cardiac catheterization as of January 1, 2010).

Source: Agency for Health Care Administration

Approved Pediatric Cardiac Catheterization Programs

Pediatric programs with an approved certificate of need or a statement of intent to award a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (February 19, 2010) for agency decisions prior to publication of the fixed need pool (April 2, 2010).

Source: Agency for Health Care Administration

July 2012 Pediatric Cardiac Catheterization Program Projections

Service Areas for Pediatric Cardiac Catheterization Programs Established Pursuant to Rule 59C-1.032, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

July 2012 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric cardiac catheterization programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric cardiac catheterization programs is determined solely by the number of live births in a service area. (See Rule 59C-1.032, Florida Administrative Code).

Pediatric Cardiac Catheterization Program Need Projections for July 2012

Service Area	Vital Statistics 2008 Resident Live Births	Total Programs Needed (1 per 30,000 live births)	Cardiac Catheterization Programs		Net Programs Needed
			Operating	Approved	
1	18,392	0	0	0	0
2	42,207	1	2	0	0
3	61,529	2	2	0	0
4	52,518	1	1	1	0
5	56,589	1	3	0	0
State	231,235	4	8	1	0

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There were an additional 182 live births in CY 2008 whose county of residence was unknown.

July 2012 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL PROGRAMS	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
None			None		
Service Area 2 (Districts 3 and 4)					
Shands Hospital at the University of Florida	100113	Alachua	None		
Baptist Medical Center / Shands Jacksonville Medical Center	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6 and 8)					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	St. Mary's Medical Center	10054	Palm Beach
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

July 2012 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Utilization Data

Facility by Service Area	Dist.	I.D. #	County	Utilization Time Frame				Total
				Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009	Oct-Dec 2009	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
Shands Hospital at the University of Florida	3	100113	Alachua	33	32	41	38	144
Baptist Medical Center / Shands Jacksonville Medical Center	4	100088/ 100001	Duval	74	134	87	92	387
Area 2 Totals				107	166	128	130	531
Service Area 3 (Districts 5, 6 and 8)								
All Children's Hospital	5	100250	Pinellas	85	83	96	65	329
St. Joseph's Hospital	6	100075	Hillsborough	113	116	109	151	489
Area 3 Totals				198	199	205	216	818
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	71	72	63	54	260
Area 4 Totals				71	72	63	54	260
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	40	44	36	23	143
Jackson Memorial Hospital	11	100022	Miami-Dade	151	103	125	115	494
Miami Children's Hospital	11	110199	Miami-Dade	125	100	95	90	410
Area 5 Totals				316	247	256	228	1,047
STATE TOTAL				692	684	652	628	2,656

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric cardiac catheterization programs is determined by the number of live births in the service area. See Rule 59C-1.032, F.A.C.

Organ Transplantation Program Data – April 2010 Batching Cycle

Organ Transplantation Program Service Areas Established Pursuant to Rule 59C-1.044, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	District 1 District 2 District 3 (excluding Lake County) District 4 (excluding Volusia County)	Escambia, Okaloosa, Santa Rosa, Walton Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Levy, Marion, Putnam, Sumter, Suwannee, Union Baker, Clay, Duval, Flagler, Nassau, St. Johns
2	District 5 District 6 District 8 (excluding Collier County)	Pasco, Pinellas Hardee, Highlands, Hillsborough, Manatee, Polk Charlotte, DeSoto, Glades, Hendry, Lee, Sarasota
3	District 7 District 9 (excluding Palm Beach County) District 3 (partial) District 4 (partial)	Brevard, Orange, Osceola, Seminole Indian River, Martin, Okeechobee, St. Lucie Lake Volusia
4	District 10 District 11 District 8 (partial) District 9 (partial)	Broward Miami-Dade, Monroe Collier Palm Beach

Organ Transplantation Program Data - April 2010 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of March 1, 2010

Organ/Tissue	Service Area	OPERATIONAL				Service Area	APPROVED		
		County	AHCA #	Name	County		AHCA #	Name	CON#
Liver	1	Alachua	100113	Shands Hospital at the University of Florida	3	Orange	100007	Florida Hospital (Orlando)	10028
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital (Orlando)					
	4	Miami-Dade	100022	Jackson Memorial Hospital*					
	4	Broward	100039	Broward General Medical Center*					
Lung	1	Alachua	100113	Shands Hospital at the University of Florida	3	Orange	100007	Florida Hospital (Orlando)	10028
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	Shands Hospital at the University of Florida	3	Orange	100007	Florida Hospital (Orlando)	10026
	1	Duval	100151	Mayo Clinic					
	1	Leon	100135	Tallahassee Memorial Hospital (Term. 6/7/04)					
	2	Hillsborough	100128	Tampa General Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital	3	Orange	100006	Orlando Regional Medical Center	10027
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Pancreas / Islet Cell	1	Alachua	100113	Shands Hospital at the University of Florida	3	Volusia	100017	Halifax Medical Center	9956
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital (Orlando)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					

*The Broward General Medical Center Liver Transplant Program is a shared program with Jackson Memorial Hospital.

Organ Transplantation Program Data - April 2010 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of March 1, 2010

Organ/Tissue	Service Area	OPERATIONAL				APPROVED		
		County	AHCA #	Name	Service Area	County	AHCA #	Name
Kidney	1	Alachua	100113	Shands Hospital at the University of Florida	None			
	1	Duval	100151	Mayo Clinic				
	1	Duval	100001	Shands Jacksonville Medical Center				
	2	Hillsborough	100128	Tampa General Hospital				
	2	Lee	100220	Gulf Coast Medical Center Lee Memorial Health				
	3	Orange	100007	Florida Hospital (Orlando)				
	3	Volusia	100014	Bert Fish Medical Center (Terminated 7/28/05)				
	3	Volusia	100017	Halifax Medical Center (Operational 4/29/08)				
	4	Miami-Dade	100022	Jackson Memorial Hospital				
	4	Broward	100056	Cleveland Clinic Hospital (Terminated 12/31/04)				
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	Shands Hospital at University of Florida	University of Miami Hospital & Clinics	100009		10041
	1	Duval	100151	Mayo Clinic				
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 6/28/04)				
	2	Hillsborough	110009	H.L. Moffitt Cancer Ctr & Research Inst. Hospital				
	3	Orange	100007	Florida Hospital (Orlando)				
	3	Volusia	100017	Halifax Medical Center (Terminated 4/28/05)				
	4	Miami-Dade	100022	Jackson Memorial Hospital				
	4	Miami-Dade	100008	Baptist Hospital of Miami (Terminated 6/17/04)				
Autologous Bone Marrow Only (incl Peripheral blood stem cell)	4	Palm Beach	110403	Good Samaritan Medical Center	None			
	4	Collier	100018	Naples Community Hospital (Term. 6/17/04)				

Organ Transplantation Program Data - April 2010 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of March 1, 2010

Organ/Tissue	Service Area	OPERATIONAL			APPROVED				
		County	AHCA #	Name	Service Area	County	AHCA #	Name	CON#
Autologous Peripheral Blood Stem Cell Bone Marrow Only	1	Duval	100088	Baptist Medical Center (Terminated 10/1/04)					
	2	Pinellas	100127	Morton Plant Hospital (Terminated 10/25/04)					
	2	Lee	100012	Lee Memorial Hosp.-Cleveland (Term. 6/17/04)					None
	2	Hillsborough	100075	St. Joseph's Hospital (Terminated 6/17/04)					
	2	Sarasota	100077	Bon Secours - Venice Hosp. (Term. 6/17/04)					
	3	St. Lucie	100260	St. Lucie Medical Center (Closed 5/12/02)					
	4	Broward	100038	Memorial Regional Hospital (Term. 6/18/04)					
	4	Broward	100224	University Hospital & Med. Ctr. (Term. 6/17/04)					

Organ Transplantation Program Data - April 2010 Batching Cycle

Inventory of Operational and Approved Pediatric Organ Transplant Programs

As of March 1, 2010

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED		
		County	AHCA #	Name		County	AHCA #	Name
Liver	1	Alachua	100113	Shands Hospital at the University of Florida				None
	4	Miami-Dade	100022	Jackson Memorial Hospital				
Lung	1	Alachua	100113	Shands Hospital at the University of Florida				None
	4	Miami-Dade	100022	Jackson Memorial Hospital				
Heart	1	Alachua	100113	Shands Hospital at the University of Florida	4	Broward	100038	Memorial Regional Hospital
	2	Pinellas	100250	All Children's Hospital				
	4	Miami-Dade	100022	Jackson Memorial Hospital				
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital				None
Pancreas / Islet Cell	4	Miami-Dade	100022	Jackson Memorial Hospital				None
Kidney	1	Alachua	100113	Shands Hospital at the University of Florida				None
	2	Hillsborough	100128	Tampa General Hospital				
	2	Pinellas	100250	All Children's Hospital (Terminated 1/01/09)				
	3	Orange	100007	Florida Hospital - Orlando				
	4	Miami-Dade	100022	Jackson Memorial Hospital				
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	Shands Hospital at the University of Florida				
	1	Duval	100088	Baptist Medical Center				
	2	Pinellas	100250	All Children's Hospital				
	3	Orange	100007	Florida Hospital - Orlando				
	4	Miami-Dade	100022	Jackson Memorial Hospital				
	4	Miami-Dade	110199	Miami Children's Hospital				

Organ Transplantation Program Utilization Data - April 2010 Batching Cycle

Adult Organ Transplantation Program Utilization
January 2009 - December 2009

ORGAN TYPE	Service Area	District	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009	Oct-Dec 2009	Total
Adult Liver							
Shands Hospital at the University of Florida	1	3	12	11	8	9	40
Mayo Clinic	1	4	44	40	45	45	174
Tampa General Hospital	2	6	23	23	20	25	91
Florida Hospital - Orlando	3	7	20	13	19	16	68
Broward General Medical Center*	4	10	8	5	7	12	32
Jackson Memorial Hospital *(Shared prog. - Broward)	4	11	40	26	23	32	121
TOTAL			147	118	122	139	526
Adult Lung							
Shands Hospital at the University of Florida	1	3	7	7	12	6	32
Mayo Clinic	1	4	14	8	7	13	42
Tampa General Hospital	2	6	9	11	12	7	39
Jackson Memorial Hospital	4	11	3	0	4	3	10
TOTAL			33	26	35	29	123
Adult Heart							
Shands Hospital at the University of Florida	1	3	4	8	6	8	26
Mayo Clinic	1	4	5	7	5	10	27
Tampa General Hospital	2	6	11	15	21	11	58
Jackson Memorial Hospital	4	11	14	3	5	9	31
TOTAL			34	33	37	38	142

Organ Transplantation Program Utilization Data - April 2010 Batching Cycle

Adult Organ Transplantation Program Utilization
January 2009 - December 2009

ORGAN TYPE	Service Area	District	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009	Oct-Dec 2009	Total
Adult Intestines							
Jackson Memorial Hospital	4	11	0	0	2	0	2
TOTAL			0	0	2	0	2
Adult Pancreas							
Shands Hospital at the University of Florida	1	3	0	4	3	5	12
Mayo Clinic	1	4	2	1	3	1	7
Tampa General Hospital	2	6	4	6	5	1	16
Florida Hospital - Orlando	3	7	1	1	2	3	7
Jackson Memorial Hospital	4	11	6	5	5	3	19
TOTAL			13	17	18	13	61
Adult Kidney							
Shands Hospital at the University of Florida	1	3	35	33	35	40	143
Mayo Clinic	1	4	22	23	24	31	100
Shands Jacksonville Medical Center	1	4	12	5	5	12	34
Halifax Medical Center	1	4	0	0	1	6	7
Tampa General Hospital	2	6	55	51	47	45	198
Gulf Coast Medical Center Lee Memorial Health System	2	8	13	8	9	10	40
Florida Hospital - Orlando	3	7	47	42	29	34	152
Jackson Memorial Hospital	4	11	65	57	70	57	249
TOTAL			249	219	220	235	923

Organ Transplantation Program Utilization Data - April 2010 Batching Cycle

Adult Organ Transplantation Program Utilization
January 2009 - December 2009

ORGAN TYPE	Service Area	District	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009	Oct-Dec 2009	Total
Adult Bone Marrow							
Shands Hospital at the University of Florida	1	3	29	31	26	39	125
Mayo Clinic	1	4	14	15	9	23	61
H. Lee Moffitt Cancer Ctr & Research Institute Hospital	2	6	85	88	96	86	355
Florida Hospital - Orlando	3	7	17	16	19	17	69
Good Samaritan Medical Center	4	9	0	1	0	0	1
Jackson Memorial Hospital	4	11	0	19	21	23	63
TOTAL			145	170	171	188	674

Organ Transplantation Program Utilization Data - April 2010 Batching Cycle

**Pediatric Organ Transplantation Program Utilization
January 2009 - December 2009**

ORGAN TYPE	Service Area	District	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009	Oct-Dec 2009	Total
Pediatric Liver							
Shands Hospital at the University of Florida	1	3	1	3	2	1	7
Jackson Memorial Hospital	4	11	1	1	11	7	20
TOTAL			2	4	13	8	27
Pediatric Lung							
Shands Hospital at the University of Florida	1	3	1	0	0	0	1
Jackson Memorial Hospital	4	11	0	0	0	0	0
TOTAL			1	0	0	0	1
Pediatric Heart							
Shands Hospital at the University of Florida	1	3	1	2	2	3	8
All Children's Hospital	2	5	3	6	1	0	10
Jackson Memorial Hospital	4	11	1	1	0	0	2
TOTAL			5	9	3	0	17
Pediatric Intestines							
Jackson Memorial Hospital	4	11	2	0	5	2	9
TOTAL			2	0	5	2	9

Organ Transplantation Program Utilization Data - April 2010 Batching Cycle

**Pediatric Organ Transplantation Program Utilization
January 2009 - December 2009**

ORGAN TYPE	Service Area	District	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009	Oct-Dec 2009	Total
Pediatric Pancreas							
Jackson Memorial Hospital	4	11	3	2	0	2	7
TOTAL			3	2	0	2	7
Pediatric Kidney							
Shands Hospital at the University of Florida	1	3	0	1	4	5	10
Tampa General Hospital	2	6	1	1	2	0	4
Florida Hospital - Orlando	3	7	0	0	0	1	1
Jackson Memorial Hospital	4	11	5	4	8	0	17
TOTAL			6	6	14	6	32
Pediatric Bone Marrow							
Shands Hospital at the University of Florida	1	3	6	4	1	0	11
Baptist Medical Center	1	4	3	4	4	7	18
All Children's Hospital	2	5	7	13	14	9	43
Florida Hospital - Orlando	3	7	0	0	0	0	0
Jackson Memorial Hospital	4	11	0	1	3	0	4
Miami Children's Hospital	4	11	1	3	2	3	9
TOTAL			17	25	24	19	85