

Florida Hospital Bed Need Projections & Service Utilization by District



**Background Information & Utilization
Data for January 1, 2016 through
December 31, 2016 for:**

Acute Care Beds

Long Term Care Hospital Beds

Neonatal Intensive Care Beds

**Comprehensive Medical
Rehabilitation Beds**

Psychiatric Beds

Substance Abuse Beds

**Support for Florida Hospital
Bed Need Projections for the
July 2017
Batching Cycle**

**Rick Scott
Governor**

**Justin M. Senior
Secretary**



**Certificate of Need Program Office
Fort Knox Executive Center
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Hospital Bed Need Projections – July 2017 Batching Cycle

Table of Contents

Section I

| | |
|--|----|
| Introduction | 3 |
| Data Sources | 4 |
| Certificate of Need Batching Cycle | 5 |
| Local Health Council Data Contacts | 5 |
| Occupancy Standards by Hospital Service | 6 |
| Acute Care Hospital Service Areas | 6 |
| Fertility Rates for Florida Counties | 7 |
| Population Density for Florida Counties | 10 |
| Neonatal Intensive Care Bed Need Projections for January 2020 | 11 |
| Comprehensive Medical Rehabilitation Bed Need Projections for January 2023 | 13 |
| Adult Psychiatric Bed Need Projections for January 2023 | 15 |
| Child/Adolescent Psychiatric Bed Need Projections for January 2023 | 17 |
| Adult Substance Abuse Bed Need Projections for January 2023 | 17 |

Section II

| | |
|---|----|
| District Bed Need Formula Computations for: | |
| Level II Neonatal Intensive Care Beds | 19 |
| Level III Neonatal Intensive Care Beds | 23 |
| Comprehensive Medical Rehabilitation Beds | 27 |
| Adult Psychiatric Beds | 31 |
| Child/Adolescent Psychiatric Beds | 35 |
| Adult Substance Abuse Beds | 39 |

Section III

| | |
|--|-----|
| Hospital Utilization by Service by District, Subdistrict and Facility for the January 1, 2016—December 31, 2016 Reporting Period: | |
| General Information About Utilization Reporting | 45 |
| Acute Care Bed Utilization Statistics | 46 |
| Long Term Care Hospital Bed Utilization Statistics | 57 |
| Neonatal Level II Bed Utilization Statistics | 61 |
| Neonatal Level III Bed Utilization Statistics | 70 |
| Comprehensive Medical Rehabilitation Bed Utilization Statistics | 74 |
| Adult and Child/Adolescent Psychiatric Bed Utilization Statistics | 80 |
| Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics | 102 |

Section IV

| | |
|---|-----|
| Facility Changes Identified Since As of July 11, 2017 | 114 |
| Florida Licensed Hospital Premises and Bed Counts | 116 |
| Licensed and Approved Hospital Bed Inventory | 118 |

Hospital Bed Need Projections – July 2017 Batching Cycle

Section I

Introduction

Data Sources

Certificate of Need Batching Cycle

Local Health Council Data Contacts

Occupancy Standards by Hospital Service

Acute Care Hospital Service Areas

Fertility Rates for Florida Counties

Population Density for Florida Counties

Neonatal Intensive Care Bed Need Projections for January 2020

Comprehensive Medical Rehabilitation Bed Need Projections for
January 2023

Adult Psychiatric Bed Need Projections for January 2023

Child/Adolescent Psychiatric Bed Need Projections for
January 2023

Adult Substance Abuse Bed Need Projections for January 2023

Hospital Bed Need Projections – July 2017 Batching Cycle

Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

| | |
|------------------------|---|
| Statutory Authority | <i>Chapter 408, Florida Statutes</i> |
| Rules | <i>Chapter 59C, Florida Administrative Code</i> |
| Facility Location Maps | http://www.floridahealthfinder.gov/ |
| Population Projections | <i>Florida Population Estimates, EOG, Published February 2015</i> |

Corrections to the data should be reported to Marisol Fitch at (850) 412-4346. For additional information, please contact the following persons:

| | | |
|-----------------------------|----------------------------|-----------------|
| Certificate of Need Program | Marisol Fitch | (850) 412-4346 |
| Licensed Hospitals | Health Facility Regulation | (850) 412-4549 |
| Hospital Publication | Bianca Eugene | (850) 412- 4347 |

Data Sources

Population

Neonatal Intensive Care Beds: Females age 15-44 historical population for calendar years 2013, 2014, and 2015 and projected population for January 2020.
Source: Executive Office of the Governor, Published February 2015.

Rehabilitation, Psychiatric and Substance Abuse Beds: Population for July 2016 and projected population for January 2023.
Source: Executive Office of the Governor, Published February 2015.

Fertility Rates

Fertility rates developed using females age 15-44 historical population for calendar years 2013, 2014, and 2015 in conjunction with resident live births for those same years

Source: 2013, 2014, and 2015 Florida Vital Statistics data
Department of Health, Office of Vital Statistics

Inventory of Licensed and Approved Beds

Licensed and approved hospital beds by service type as of the Agency initial decision deadline of June 2, 2017.

Hospital Bed Need Projections – July 2017 Batching Cycle

Certificate of Need Batching Cycle

| Activity | Current Batching Cycle |
|--|------------------------|
| Summary Need Projections Published in the F. A. R. | July 21, 2017 |
| Letter of Intent Deadline | August 7, 2017 |
| Application Deadline | September 6, 2017 |
| Completeness Review Deadline | September 13, 2017 |
| Applicant Omissions Deadline | October 11, 2017 |
| Agency Initial Decision Deadline | December 1, 2017 |

Local Health Council Contacts

| District | Local Health Council |
|-------------------|--|
| Districts 1 and 2 | Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 th Street Panama City, FL 32401 (850) 872-4128 mhill@bbhcf.org |
| District 3 | Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80 th Boulevard Gainesville, FL 32606 jfeller@wellflorida.org |
| District 4 | Susan Grich, Interim Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 susan_grich@hpcnef.org |
| Districts 5 | Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 erugg@healthcouncils.org |
| District 6 | Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street, Suite 300 Tampa, Florida 33609 tkelly@hcwcf.org |
| District 7 | Ken Peach, Executive Director Local Health Council of East Central Florida, Inc. 5931 Brick Court, Suite 164 Winter Park, FL 32792 kpeach@hcecf.org |
| District 8 | Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 edhouck@hpcswf.com |
| District 9 | Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 astephenson@hcsef.org |
| District 10 | Mike De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 mdelucca@brhpc.org |
| District 11 | Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 mlosa@healthcouncil.org |

Hospital Bed Need Projections – July 2017 Batching Cycle

Occupancy Standards by Hospital Service

| Bed Type | Occupancy Threshold (Percent) |
|--|-------------------------------|
| Neonatal Intensive Care (Level II & III) | 80 |
| Comprehensive Medical Rehabilitation | 80 |
| Adult Psychiatric | 75 |
| Child/Adolescent Psychiatric | 75 |
| Adult Substance Abuse | 75 |

THE BED NEED METHODOLOGY FOR ACUTE CARE BEDS PURSUANT TO RULE 59C-1.038, F.A.C. WAS REPEALED EFFECTIVE APRIL 21, 2005. THE FOLLOWING ACUTE CARE HOSPITAL SERVICE AREAS ARE FOR INFORMATIONAL PURPOSES FOR UTILIZATION AND THE ESTABLISHMENT OF NEW ACUTE CARE FACILITIES.

Acute Care Hospital Service Areas Established Pursuant to Rule 59C-2.100 Florida Administrative Code

| SERVICE AREA | COUNTIES (SUBDISTRICT) |
|--------------|---|
| District 1 | Escambia (1), Okaloosa (2), Santa Rosa (1), Walton (2) |
| District 2 | Bay (1), Calhoun (1), Franklin (1), Gadsden (2), Gulf (1), Holmes (1), Jackson (1), Jefferson (2), Leon (2), Liberty (2), Madison (2), Taylor (2), Wakulla (2), Washington (1) |
| District 3 | Alachua (2), Bradford (2), Citrus (5), Columbia (1), Dixie (2), Gilchrist (2), Hamilton (1), Hernando (6), Lafayette (2), Lake (7), Levy (2), Marion (4), Putnam (3), Sumter (7), Suwannee (1), Union (2) |
| District 4 | Baker (2), Clay (2), Duval (1) (2) (3), Flagler (4), Nassau (1), St. Johns (3), Volusia (4) (5) |
| District 5 | Pasco (1) (2), Pinellas (3) (4) |
| District 6 | Hardee (4), Highlands (5), Hillsborough (1), Manatee (3), Polk (2) |
| District 7 | Brevard (1), Orange (2), Osceola (3), Seminole (4) |
| District 8 | Charlotte (1), Collier (2), Desoto (3), Glades (4), Hendry (4), Lee (5), Sarasota (6) |
| District 9 | Indian River (1), Martin (2), Okeechobee (3), Palm Beach (4) (5), St. Lucie (2) |
| District 10 | Broward |
| District 11 | Miami-Dade (1) Monroe (2) |

For counties with multiple subdistrict references, please see Rule 59C-2.100, F. A. C., for specific zip code and census county division delineators.

Hospital Bed Need Projections - July 2017 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

| County by District | July 1 Population (females 15-44) | | | Resident Live Births | | | Fertility Rate |
|--------------------|-----------------------------------|----------------|----------------|----------------------|---------------|---------------|----------------|
| | 2013 | 2014 | 2015 | 2013 | 2014 | 2015 | |
| Escambia | 57,931 | 57,597 | 57,471 | 3,804 | 3,880 | 3,902 | 66.97 |
| Okaloosa | 35,114 | 35,123 | 35,239 | 2,768 | 2,827 | 2,829 | 79.87 |
| Santa Rosa | 28,784 | 29,148 | 29,585 | 1,797 | 1,822 | 1,943 | 63.55 |
| Walton | 9,636 | 9,819 | 10,025 | 758 | 725 | 806 | 77.65 |
| DISTRICT 1 | 131,465 | 131,687 | 132,320 | 9,127 | 9,254 | 9,480 | 70.45 |
| Bay | 32,130 | 32,316 | 32,579 | 2,239 | 2,328 | 2,396 | 71.77 |
| Calhoun | 2,288 | 2,292 | 2,300 | 137 | 131 | 150 | 60.76 |
| Franklin | 1,514 | 1,507 | 1,498 | 112 | 100 | 106 | 70.37 |
| Gadsden | 9,681 | 9,713 | 9,737 | 561 | 535 | 557 | 56.74 |
| Gulf | 1,980 | 1,974 | 1,967 | 134 | 117 | 119 | 62.49 |
| Holmes | 3,077 | 3,056 | 3,042 | 174 | 207 | 219 | 65.40 |
| Jackson | 7,540 | 7,474 | 7,421 | 495 | 514 | 496 | 67.08 |
| Jefferson | 2,170 | 2,150 | 2,138 | 135 | 127 | 124 | 59.77 |
| Leon | 73,085 | 73,468 | 73,896 | 3,011 | 3,085 | 3,047 | 41.47 |
| Liberty | 1,251 | 1,265 | 1,279 | 88 | 92 | 75 | 67.19 |
| Madison | 3,139 | 3,110 | 3,091 | 221 | 191 | 210 | 66.60 |
| Taylor | 3,273 | 3,262 | 3,250 | 247 | 217 | 249 | 72.87 |
| Wakulla | 5,290 | 5,341 | 5,402 | 305 | 335 | 338 | 61.00 |
| Washington | 3,864 | 3,878 | 3,896 | 246 | 243 | 228 | 61.61 |
| DISTRICT 2 | 150,282 | 150,806 | 151,496 | 8,105 | 8,222 | 8,314 | 54.45 |
| Alachua | 63,620 | 63,857 | 64,141 | 2,823 | 2,916 | 2,885 | 45.01 |
| Bradford | 4,221 | 4,219 | 4,225 | 312 | 282 | 294 | 70.11 |
| Citrus | 17,453 | 17,614 | 17,764 | 1,021 | 1,016 | 1,017 | 57.81 |
| Columbia | 11,184 | 11,249 | 11,329 | 824 | 832 | 827 | 73.54 |
| Dixie | 2,253 | 2,255 | 2,260 | 156 | 169 | 142 | 69.00 |
| Gilchrist | 2,657 | 2,668 | 2,677 | 196 | 167 | 194 | 69.61 |
| Hamilton | 2,022 | 2,012 | 2,004 | 160 | 145 | 167 | 78.17 |
| Hernando | 26,973 | 27,461 | 27,960 | 1,484 | 1,488 | 1,600 | 55.49 |
| Lafayette | 1,208 | 1,217 | 1,230 | 81 | 76 | 59 | 59.10 |
| Lake | 48,518 | 49,425 | 50,379 | 3,077 | 3,166 | 3,184 | 63.56 |
| Levy | 6,628 | 6,667 | 6,711 | 390 | 409 | 391 | 59.48 |
| Marion | 52,068 | 52,656 | 53,301 | 3,338 | 3,417 | 3,584 | 65.43 |
| Putnam | 11,724 | 11,706 | 11,688 | 845 | 831 | 815 | 70.93 |
| Sumter | 7,678 | 7,984 | 8,277 | 461 | 494 | 500 | 60.78 |
| Suwannee | 6,698 | 6,751 | 6,810 | 486 | 440 | 434 | 67.13 |
| Union | 2,106 | 2,121 | 2,136 | 183 | 154 | 147 | 76.06 |
| DISTRICT 3 | 267,011 | 269,862 | 272,892 | 15,837 | 16,002 | 16,240 | 59.37 |

Hospital Bed Need Projections - July 2017 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

| County by District | July 1 Population (females 15-44) | | | Resident Live Births | | | Fertility Rate |
|--------------------|-----------------------------------|----------------|----------------|----------------------|---------------|---------------|----------------|
| | 2013 | 2014 | 2015 | 2013 | 2014 | 2015 | |
| Baker | 4,858 | 4,908 | 4,966 | 349 | 365 | 336 | 71.27 |
| Clay | 38,129 | 38,786 | 39,476 | 2,088 | 2,083 | 2,225 | 54.95 |
| Duval | 184,636 | 184,919 | 185,608 | 12,555 | 12,514 | 13,041 | 68.65 |
| Flagler | 15,400 | 15,980 | 16,571 | 783 | 833 | 797 | 50.32 |
| Nassau | 12,815 | 12,948 | 13,092 | 741 | 745 | 803 | 58.91 |
| St. Johns | 36,319 | 37,389 | 38,532 | 1,988 | 2,148 | 2,158 | 56.08 |
| Volusia | 82,118 | 82,304 | 82,629 | 4,632 | 4,767 | 4,939 | 58.04 |
| DISTRICT 4 | 374,275 | 377,234 | 380,874 | 23,136 | 23,455 | 24,299 | 62.60 |
| Pasco | 81,585 | 83,018 | 84,579 | 4,789 | 4,826 | 5,105 | 59.07 |
| Pinellas | 153,033 | 151,911 | 151,041 | 8,576 | 8,519 | 8,744 | 56.67 |
| DISTRICT 5 | 234,618 | 234,929 | 235,620 | 13,365 | 13,345 | 13,849 | 57.52 |
| Hardee | 4,761 | 4,741 | 4,736 | 387 | 414 | 390 | 83.65 |
| Highlands | 12,968 | 13,029 | 13,099 | 855 | 937 | 917 | 69.29 |
| Hillsborough | 275,330 | 278,898 | 282,984 | 16,614 | 16,846 | 17,570 | 60.95 |
| Manatee | 53,059 | 53,657 | 54,343 | 3,375 | 3,545 | 3,469 | 64.50 |
| Polk | 111,518 | 112,885 | 114,404 | 7,253 | 7,608 | 7,483 | 65.95 |
| DISTRICT 6 | 457,636 | 463,210 | 469,566 | 28,484 | 29,350 | 29,829 | 63.05 |
| Brevard | 88,807 | 89,154 | 89,668 | 5,076 | 5,259 | 5,246 | 58.22 |
| Orange | 277,728 | 282,050 | 287,149 | 15,829 | 16,221 | 16,718 | 57.58 |
| Osceola | 61,082 | 62,751 | 64,496 | 3,909 | 4,195 | 4,183 | 65.24 |
| Seminole | 89,118 | 89,613 | 90,293 | 4,416 | 4,515 | 4,554 | 50.13 |
| DISTRICT 7 | 516,735 | 523,568 | 531,606 | 29,230 | 30,190 | 30,701 | 57.33 |
| Charlotte | 18,915 | 19,018 | 19,125 | 1,021 | 1,007 | 1,030 | 53.59 |
| Collier | 50,218 | 50,823 | 51,530 | 3,154 | 3,288 | 3,256 | 63.56 |
| Desoto | 5,109 | 5,103 | 5,099 | 363 | 384 | 376 | 73.35 |
| Glades | 1,686 | 1,686 | 1,689 | 65 | 60 | 79 | 40.31 |
| Hendry | 7,174 | 7,138 | 7,117 | 569 | 569 | 631 | 82.55 |
| Lee | 104,730 | 107,128 | 109,595 | 6,399 | 6,352 | 6,776 | 60.75 |
| Sarasota | 51,664 | 52,105 | 52,587 | 2,803 | 2,955 | 2,907 | 55.42 |
| DISTRICT 8 | 239,496 | 243,001 | 246,742 | 14,374 | 14,615 | 15,055 | 60.40 |

Hospital Bed Need Projections - July 2017 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

| County by District | July 1 Population (females 15-44) | | | Resident Live Births | | | Fertility Rate |
|--------------------|-----------------------------------|-----------|-----------|----------------------|---------|---------|----------------|
| | 2013 | 2014 | 2015 | 2013 | 2014 | 2015 | |
| Indian River | 19,901 | 20,119 | 20,369 | 1,217 | 1,282 | 1,246 | 62.01 |
| Martin | 19,762 | 19,919 | 20,109 | 1,169 | 1,263 | 1,262 | 61.78 |
| Okeechobee | 6,529 | 6,547 | 6,575 | 522 | 553 | 523 | 81.32 |
| Palm Beach | 231,941 | 233,224 | 235,029 | 14,198 | 14,433 | 14,873 | 62.13 |
| St. Lucie | 49,137 | 50,195 | 51,281 | 2,990 | 2,969 | 3,099 | 60.14 |
| DISTRICT 9 | 327,270 | 330,004 | 333,363 | 20,096 | 20,500 | 21,003 | 62.18 |
| Broward | 352,457 | 351,273 | 350,958 | 21,541 | 22,213 | 22,307 | 62.64 |
| DISTRICT 10 | 352,457 | 351,273 | 350,958 | 21,541 | 22,213 | 22,307 | 62.64 |
| Miami-Dade | 539,002 | 541,552 | 544,647 | 31,147 | 31,990 | 32,432 | 58.80 |
| Monroe | 11,525 | 11,379 | 11,262 | 741 | 749 | 752 | 65.62 |
| DISTRICT 11 | 550,527 | 552,931 | 555,909 | 31,888 | 32,739 | 33,184 | 58.94 |
| STATE TOTAL | 3,601,772 | 3,628,505 | 3,661,346 | 215,183 | 219,885 | 224,261 | 60.54 |

Hospital Bed Need Projections - July 2017 Batching Cycle

POPULATION DENSITY IN FLORIDA COUNTIES

| County | Square Miles | July 2017 Population | July 2017 Population Density | County | Square Miles | July 2017 Population | July 2017 Population Density |
|--------------|--------------|----------------------|------------------------------|-------------|--------------|----------------------|------------------------------|
| Alachua | 874.3 | 258,492 | 295.66 | Lee | 803.6 | 714,094 | 888.62 |
| Baker | 585.2 | 28,606 | 48.88 | Leon | 666.7 | 289,705 | 434.54 |
| Bay | 763.7 | 177,807 | 232.82 | Levy | 1,118.4 | 42,665 | 38.15 |
| Bradford | 293.1 | 27,809 | 94.88 | Liberty | 835.9 | 9,104 | 10.89 |
| Brevard | 1,018.2 | 572,418 | 562.19 | Madison | 691.8 | 19,637 | 28.39 |
| Broward | 1,205.4 | 1,826,617 | 1,515.36 | Manatee | 741.0 | 358,717 | 484.10 |
| Calhoun | 567.3 | 15,100 | 26.62 | Marion | 1,578.9 | 362,606 | 229.66 |
| Charlotte | 693.6 | 170,175 | 245.35 | Martin | 555.6 | 155,271 | 279.47 |
| Citrus | 583.8 | 148,330 | 254.08 | Miami-Dade | 1,946.1 | 2,702,383 | 1,388.61 |
| Clay | 601.1 | 211,129 | 351.24 | Monroe | 996.9 | 72,932 | 73.16 |
| Collier | 2,025.3 | 360,545 | 178.02 | Nassau | 651.6 | 81,120 | 124.49 |
| Columbia | 797.1 | 70,888 | 88.93 | Okaloosa | 935.6 | 194,459 | 207.84 |
| Desoto | 637.3 | 34,750 | 54.53 | Okeechobee | 773.9 | 40,885 | 52.83 |
| Dixie | 704.0 | 17,088 | 24.27 | Orange | 907.5 | 1,313,793 | 1,447.71 |
| Duval | 773.7 | 910,224 | 1,176.46 | Osceola | 1,321.9 | 330,898 | 250.32 |
| Escambia | 662.4 | 305,060 | 460.54 | Palm Beach | 1,974.1 | 1,412,932 | 715.73 |
| Flagler | 485.0 | 114,425 | 235.93 | Pasco | 744.9 | 517,178 | 694.29 |
| Franklin | 544.3 | 11,693 | 21.48 | Pinellas | 279.9 | 928,569 | 3,317.50 |
| Gadsden | 516.1 | 48,843 | 94.64 | Polk | 1,874.4 | 660,179 | 352.21 |
| Gilchrist | 348.9 | 17,672 | 50.65 | Putnam | 721.9 | 73,154 | 101.34 |
| Glades | 773.6 | 13,185 | 17.04 | St. Johns | 609.0 | 230,343 | 378.23 |
| Gulf | 554.6 | 16,284 | 29.36 | St. Lucie | 572.5 | 311,085 | 543.38 |
| Hamilton | 514.9 | 15,071 | 29.27 | Santa Rosa | 1,016.9 | 169,321 | 166.51 |
| Hardee | 637.3 | 27,892 | 43.77 | Sarasota | 571.6 | 404,859 | 708.29 |
| Hendry | 1,152.5 | 38,610 | 33.50 | Seminole | 308.2 | 451,277 | 1,464.23 |
| Hernando | 478.3 | 188,636 | 394.39 | Sumter | 545.7 | 124,466 | 228.09 |
| Highlands | 1,028.3 | 103,317 | 100.47 | Suwannee | 687.6 | 46,111 | 67.06 |
| Hillsborough | 1,050.9 | 1,375,246 | 1,308.64 | Taylor | 1,041.9 | 23,547 | 22.60 |
| Holmes | 482.5 | 20,350 | 42.18 | Union | 240.3 | 16,498 | 68.66 |
| Indian River | 503.2 | 149,454 | 297.01 | Volusia | 1,103.3 | 517,053 | 468.64 |
| Jackson | 915.6 | 50,528 | 55.19 | Wakulla | 606.7 | 32,854 | 54.15 |
| Jefferson | 597.7 | 14,867 | 24.87 | Walton | 1,057.6 | 64,038 | 60.55 |
| Lafayette | 542.8 | 8,988 | 16.56 | Washington | 579.9 | 25,756 | 44.41 |
| Lake | 953.2 | 334,715 | 351.15 | State Total | 53,927.0 | 20,382,303 | 377.96 |

Population Projections, Executive Office of the Governor, Published February 2015.

Hospital Bed Need Projections – July 2017 Batching Cycle

Neonatal Intensive Care Bed Need Projections BED NEED METHODOLOGY - FROM RULE 59C-1.042, F.A.C.

Level II: $NN2 = ((PD2*PB/AB)/(365*.80))-LB2-AB2$

Level III: $NN3 = ((PD3*PB/AB)/(365*.80))-LB3-AB3$

- NN2 and NN3 equal the net need for Level II and Level III beds in a district;
 PD2 and PD3 equal the number of patient days in Level II and Level III beds in a district for the most recent 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
 AB equals the total number of live births in a district for the most recent calendar year available from the Office of Vital Statistics at least 3 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
 PB equals the projected number of resident live births for the applicable planning horizon;
 .80 equals the desired district average occupancy standard of 80 per cent.;
 LB2 and LB3 equals the number of licensed Level II and Level III beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
 AB2 and AB3 equal the number of Level II and Level III beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Neonatal Intensive Care Bed Service Areas Established Pursuant to Rule 59C-1.042, Florida Administrative Code

| SERVICE AREA | COUNTIES |
|--------------|---|
| District 1 | Escambia, Okaloosa, Santa Rosa, Walton |
| District 2 | Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington |
| District 3 | Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union |
| District 4 | Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia |
| District 5 | Pasco, Pinellas |
| District 6 | Hardee, Highlands, Hillsborough, Manatee, Polk |
| District 7 | Brevard, Orange, Osceola, Seminole |
| District 8 | Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota |
| District 9 | Indian River, Martin, Okeechobee, Palm Beach, St. Lucie |
| District 10 | Broward |
| District 11 | Miami-Dade, Monroe |

Hospital Bed Need Projections - July 2017 Batching Cycle

NEONATAL INTENSIVE CARE BED NEED SUMMARY JANUARY 2020 PLANNING HORIZON

| District | Currently Licensed Beds | Currently Approved Beds | Total Licensed and Approved Beds | January 2020 Gross Projected Bed Need | January 2020 Unadjusted Net Bed Need | Occupancy 1/16-12/16 | Adjusted Net Bed Need (80%) |
|----------------|-------------------------|-------------------------|----------------------------------|---------------------------------------|--------------------------------------|----------------------|-----------------------------|
| NICU Level II | | | | | | | |
| 1 | 38 | 8 | 46 | 28 | -18 | 58.22% | 0 |
| 2 | 35 | 0 | 35 | 27 | 1 | 61.91% | 0 |
| 3 | 60 | 0 | 60 | 56 | -4 | 82.93% | 0 |
| 4 | 123 | 0 | 123 | 92 | -31 | 62.47% | 0 |
| 5 | 62 | 5 | 67 | 68 | 1 | 89.14% | 1 |
| 6 | 95 | 0 | 95 | 90 | -5 | 71.21% | 0 |
| 7 | 162 | 8 | 170 | 112 | -58 | 51.65% | 0 |
| 8 | 102 | 0 | 102 | 61 | -41 | 66.00% | 0 |
| 9 | 109 | 21 | 130 | 88 | -42 | 69.23% | 0 |
| 10 | 132 | 0 | 132 | 127 | -5 | 77.15% | 0 |
| 11 | 215 | 0 | 215 | 197 | -18 | 74.07% | 0 |
| State | 1133 | 42 | 1175 | 946 | -220 | 68.92% | 1 |
| NICU Level III | | | | | | | |
| 1 | 39 | -3 | 36 | 37 | 1 | 73.95% | 0 |
| 2 | 25 | 0 | 25 | 22 | -3 | 71.97% | 0 |
| 3 | 34 | 0 | 34 | 27 | -7 | 93.33% | 0 |
| 4 | 64 | 13 | 77 | 73 | -4 | 88.38% | 0 |
| 5 | 67 | 0 | 67 | 42 | -25 | 50.52% | 0 |
| 6 | 133 | 0 | 133 | 55 | -78 | 33.68% | 0 |
| 7 | 134 | 21 | 155 | 164 | 9 | 107.73% | 9 |
| 8 | 69 | 0 | 69 | 40 | -29 | 82.03% | 0 |
| 9 | 66 | 0 | 66 | 46 | -20 | 53.91% | 0 |
| 10 | 112 | 13 | 125 | 84 | -41 | 60.02% | 0 |
| 11 | 145 | 0 | 145 | 99 | -46 | 54.13% | 0 |
| State | 888 | 44 | 932 | 689 | -243 | 65.48% | 9 |

Hospital Bed Need Projections – July 2017 Batching Cycle

Comprehensive Medical Rehabilitation Bed Need Projections

BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Comprehensive Medical Rehabilitation Bed Service Areas Established Pursuant To Rule 59C-1.039, Florida Administrative Code

| SERVICE AREA | COUNTIES |
|--------------|---|
| District 1 | Escambia, Okaloosa, Santa Rosa, Walton |
| District 2 | Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington |
| District 3 | Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union |
| District 4 | Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia |
| District 5 | Pasco, Pinellas |
| District 6 | Hardee, Highlands, Hillsborough, Manatee, Polk |
| District 7 | Brevard, Orange, Osceola, Seminole |
| District 8 | Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota |
| District 9 | Indian River, Martin, Okeechobee, Palm Beach, St. Lucie |
| District 10 | Broward |
| District 11 | Miami-Dade, Monroe |

Hospital Bed Need Projections - July 2017 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED SUMMARY JANUARY 2023 PLANNING HORIZON

| District | Licensed Beds | Approved Beds | Total Licensed and Approved Beds | January 2023 Gross Projected Bed Need | January 2023 Net Bed Need | Occupancy 1/16-12/16 | Adjusted Net Bed Need (80%) |
|----------|---------------|---------------|----------------------------------|---------------------------------------|---------------------------|----------------------|-----------------------------|
| 1 | 78 | 10 | 88 | 56 | -32 | 57.32% | 0 |
| 2 | 151 | 0 | 151 | 119 | -32 | 63.61% | 0 |
| 3 | 202 | 10 | 212 | 224 | 12 | 83.99% | 12 |
| 4 | 260 | 5 | 265 | 252 | -13 | 78.38% | 0 |
| 5 | 210 | 0 | 210 | 148 | -62 | 58.87% | 0 |
| 6 | 173 | 0 | 173 | 141 | -32 | 62.41% | 0 |
| 7 | 245 | 48 | 293 | 224 | -69 | 70.85% | 0 |
| 8 | 274 | 0 | 274 | 262 | -12 | 75.75% | 0 |
| 9 | 354 | 0 | 354 | 284 | -70 | 65.87% | 0 |
| 10 | 325 | 0 | 325 | 289 | -36 | 75.14% | 0 |
| 11 | 358 | 0 | 358 | 284 | -74 | 62.85% | 0 |
| State | 2,630 | 73 | 2,703 | 2,283 | -420 | 69.54% | 12 |

Hospital Bed Need Projections – July 2017 Batching Cycle

Psychiatric and Substance Abuse Bed Need Projections

BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

Adult Psychiatric Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

Child/Adol. Psychiatric Beds: $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$

Adult Substance Abuse Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

(Note: There is no mathematical methodology for beds for child/adolescent substance abuse, therefore, no projections are made for this service.)

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Hospital Bed Need Projections - July 2017 Batching Cycle

Psychiatric and Substance Abuse Bed Service Areas Established Pursuant to Rules 59C-1.040-.041, Florida Administrative Code

| SERVICE AREA | COUNTIES |
|--------------|---|
| District 1 | Escambia, Okaloosa, Santa Rosa, Walton |
| District 2 | Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington |
| District 3 | Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union |
| District 4 | Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia |
| District 5 | Pasco, Pinellas |
| District 6 | Hardee, Highlands, Hillsborough, Manatee, Polk |
| District 7 | Brevard, Orange, Osceola, Seminole |
| District 8 | Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota |
| District 9 | Indian River, Martin, Okeechobee, Palm Beach, St. Lucie |
| District 10 | Broward |
| District 11 | Miami-Dade, Monroe |

MENTAL HEALTH SERVICES BED NEED SUMMARY JANUARY 2023 PLANNING HORIZON

| District | Licensed Beds | Approved Beds | Total Licensed and Approved Beds | January 2023 Gross Projected Bed Need | January 2023 Net Bed Need | Occupancy 1/16-12/16 | Adjusted Net Bed Need (75%) |
|-------------------|---------------|---------------|----------------------------------|---------------------------------------|---------------------------|----------------------|-----------------------------|
| ADULT PSYCHIATRIC | | | | | | | |
| 1 | 169 | 0 | 169 | 149 | -20 | 79.06% | 0 |
| 2 | 187 | 0 | 187 | 121 | -66 | 58.46% | 0 |
| 3 | 262 | 53 | 315 | 265 | -50 | 83.43% | 0 |
| 4 | 384 | 26 | 410 | 283 | -127 | 64.60% | 0 |
| 5 | 482 | 28 | 510 | 410 | -100 | 73.97% | 0 |
| 6 | 294 | 0 | 294 | 245 | -49 | 72.92% | 0 |
| 7 | 481 | 118 | 599 | 412 | -187 | 80.46% | 0 |
| 8 | 311 | -6 | 305 | 245 | -60 | 62.22% | 0 |
| 9 | 364 | 90 | 454 | 345 | -109 | 80.92% | 0 |
| 10 | 464 | 16 | 480 | 234 | -246 | 45.05% | 0 |
| 11 | 803 | -20 | 783 | 562 | -221 | 61.40% | 0 |
| State | 4201 | 305 | 4506 | 3271 | -1235 | 67.82% | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

MENTAL HEALTH SERVICES BED NEED SUMMARY JANUARY 2023 PLANNING HORIZON

| District | Licensed Beds | Approved Beds | Total Licensed and Approved Beds | January 2023 Gross Projected Bed Need | January 2023 Net Bed Need | Occupancy 1/16-12/16 | Adjusted Net Bed Need (75%) |
|-------------------------------------|---------------|---------------|----------------------------------|---------------------------------------|---------------------------|----------------------|-----------------------------|
| CHILD/ADOLESCENT PSYCHIATRIC | | | | | | | |
| 1 | 50 | 0 | 50 | 36 | -14 | 52.05% | 0 |
| 2 | 29 | 0 | 29 | 20 | -9 | 52.01% | 0 |
| 3 | 15 | 0 | 15 | 9 | -6 | 45.41% | 0 |
| 4 | 66 | 0 | 66 | 39 | -27 | 46.44% | 0 |
| 5 | 49 | 0 | 49 | 22 | -27 | 41.15% | 0 |
| 6 | 48 | 0 | 48 | 17 | -31 | 41.74% | 0 |
| 7 | 219 | 64 | 283 | 274 | -9 | 79.38% | 0 |
| 8 | 37 | 0 | 37 | 2 | -35 | 4.63% | 0 |
| 9 | 39 | 0 | 39 | 27 | -12 | 55.28% | 0 |
| 10 | 46 | 2 | 48 | 18 | -30 | 40.19% | 0 |
| 11 | 74 | -8 | 66 | 41 | -25 | 43.37% | 0 |
| State | 672 | 58 | 730 | 505 | -225 | 56.17% | 0 |
| ADULT SUBSTANCE ABUSE | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 |
| 2 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 |
| 3 | 38 | 0 | 38 | 32 | -6 | 69.51% | 0 |
| 4 | 44 | 0 | 44 | 31 | -13 | 61.18% | 0 |
| 5 | 30 | 20 | 50 | 26 | -24 | 84.86% | 0 |
| 6 | 49 | 0 | 49 | 26 | -23 | 49.06% | 0 |
| 7 | 26 | 20 | 46 | 0 | -46 | 4.11% | 0 |
| 8 | 30 | 0 | 30 | 25 | -5 | 70.27% | 0 |
| 9 | 20 | 20 | 40 | 22 | -18 | 96.89% | 0 |
| 10 | 36 | 0 | 36 | 38 | 2 | 97.66% | 2 |
| 11 | 39 | 0 | 39 | 6 | -33 | 17.17% | 0 |
| State | 312 | 60 | 372 | 206 | -166 | 61.59% | 2 |

Hospital Bed Need Projections – July 2017 Batching Cycle

Section II

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds

Hospital Bed Need Projections - July 2017 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2020

| DISTRICT ONE | |
|--|------------|
| Number of Patient Days for 12 Month Period (PD2) | 8,097 |
| Resident Live Births for 2015 (AB) | 9,480 |
| 3-Year Average Live Birth Rate (2013-2015) | 70.45 |
| Female Population Age 15-44 at the Planning Horizon | 139,070 |
| Projected Number of Live Births for the Planning Horizon (PB) | 9,797 |
| Twelve Month Occupancy Rate for District | 58.22% |
| Number of Licensed Level II Beds (LB2) | 38 |
| Number of Approved Level II Beds (AB2) | 8 |
| Gross Need | 28 |
| Neonatal Level II Bed Need Unadjusted for Occupancy Threshold | -18 |
| Neonatal Level II Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT TWO | |
|--|---------------|
| Number of Patient Days for 12 Month Period (PD2) | 7,931 |
| Resident Live Births for 2015 (AB) | 8,314 |
| 3-Year Average Live Birth Rate (2013-2015) | 54.45 |
| Female Population Age 15-44 at the Planning Horizon | 155,496 |
| Projected Number of Live Births for the Planning Horizon (PB) | 8,466 |
| Twelve Month Occupancy Rate for District | 61.91% |
| Number of Licensed Level II Beds (LB2) | 35 |
| Number of Approved Level II Beds (AB2) | 0 |
| Gross Need | 27 |
| Neonatal Level II Bed Need Unadjusted for Occupancy Threshold | 69.25% |
| Neonatal Level II Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT THREE | |
|--|-----------|
| Number of Patient Days for 12 Month Period (PD2) | 15,784 |
| Resident Live Births for 2015 (AB) | 16,240 |
| 3-Year Average Live Birth Rate (2013-2015) | 59.37 |
| Female Population Age 15-44 at the Planning Horizon | 287,857 |
| Projected Number of Live Births for the Planning Horizon (PB) | 17,091 |
| Twelve Month Occupancy Rate for District | 88.42% |
| Number of Licensed Level II Beds (LB2) | 60 |
| Number of Approved Level II Beds (AB2) | 0 |
| Gross Need | 56 |
| Neonatal Level II Bed Need Unadjusted for Occupancy Threshold | -4 |
| Neonatal Level II Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2020

| DISTRICT FOUR | |
|--|------------|
| Number of Patient Days for 12 Month Period (PD2) | 26,054 |
| Resident Live Births for 2015 (AB) | 24,299 |
| 3-Year Average Live Birth Rate (2013-2015) | 62.60 |
| Female Population Age 15-44 at the Planning Horizon | 401,409 |
| Projected Number of Live Births for the Planning Horizon (PB) | 25,129 |
| Twelve Month Occupancy Rate for District | 62.47% |
| Number of Licensed Level II Beds (LB2) | 123 |
| Number of Approved Level II Beds (AB2) | 0 |
| Gross Need | 92 |
| Neonatal Level II Bed Need Unadjusted for Occupancy Threshold | -31 |
| Neonatal Level II Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT FIVE | |
|--|-----------|
| Number of Patient Days for 12 Month Period (PD2) | 20,615 |
| Resident Live Births for 2015 (AB) | 13,849 |
| 3-Year Average Live Birth Rate (2013-2015) | 57.52 |
| Female Population Age 15-44 at the Planning Horizon | 240,622 |
| Projected Number of Live Births for the Planning Horizon (PB) | 13,839 |
| Twelve Month Occupancy Rate for District | 91.19% |
| Number of Licensed Level II Beds (LB2) | 62 |
| Number of Approved Level II Beds (AB2) | 5 |
| Gross Need | 70 |
| Neonatal Level II Bed Need Unadjusted for Occupancy Threshold | 3 |
| Neonatal Level II Bed Need Adjusted for Occupancy Threshold | 3 |

| DISTRICT SIX | |
|--|-----------|
| Number of Patient Days for 12 Month Period (PD2) | 24,759 |
| Resident Live Births for 2015 (AB) | 29,829 |
| 3-Year Average Live Birth Rate (2013-2015) | 63.05 |
| Female Population Age 15-44 at the Planning Horizon | 502,794 |
| Projected Number of Live Births for the Planning Horizon (PB) | 31,700 |
| Twelve Month Occupancy Rate for District | 71.21% |
| Number of Licensed Level II Beds (LB2) | 95 |
| Number of Approved Level II Beds (AB2) | 0 |
| Gross Need | 90 |
| Neonatal Level II Bed Need Unadjusted for Occupancy Threshold | -5 |
| Neonatal Level II Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2020

| DISTRICT SEVEN | |
|--|------------|
| Number of Patient Days for 12 Month Period (PD2) | 30,626 |
| Resident Live Births for 2015 (AB) | 30,701 |
| 3-Year Average Live Birth Rate (2013-2015) | 57.33 |
| Female Population Age 15-44 at the Planning Horizon | 576,350 |
| Projected Number of Live Births for the Planning Horizon (PB) | 33,043 |
| Twelve Month Occupancy Rate for District | 51.65% |
| Number of Licensed Level II Beds (LB2) | 162 |
| Number of Approved Level II Beds (AB2) | 8 |
| Gross Need | 112 |
| Neonatal Level II Bed Need Unadjusted for Occupancy Threshold | -58 |
| Neonatal Level II Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT EIGHT | |
|--|------------|
| Number of Patient Days for 12 Month Period (PD2) | 16,909 |
| Resident Live Births for 2015 (AB) | 15,055 |
| 3-Year Average Live Birth Rate (2013-2015) | 60.40 |
| Female Population Age 15-44 at the Planning Horizon | 265,631 |
| Projected Number of Live Births for the Planning Horizon (PB) | 16,043 |
| Twelve Month Occupancy Rate for District | 66.00% |
| Number of Licensed Level II Beds (LB2) | 102 |
| Number of Approved Level II Beds (AB2) | 0 |
| Gross Need | 61 |
| Neonatal Level II Bed Need Unadjusted for Occupancy Threshold | -41 |
| Neonatal Level II Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT NINE | |
|--|------------|
| Number of Patient Days for 12 Month Period (PD2) | 24,809 |
| Resident Live Births for 2015 (AB) | 21,003 |
| 3-Year Average Live Birth Rate (2013-2015) | 62 |
| Female Population Age 15-44 at the Planning Horizon | 353,456 |
| Projected Number of Live Births for the Planning Horizon (PB) | 21,978 |
| Twelve Month Occupancy Rate for District | 1 |
| Number of Licensed Level II Beds (LB2) | 109 |
| Number of Approved Level II Beds (AB2) | 21 |
| Gross Need | 88 |
| Neonatal Level II Bed Need Unadjusted for Occupancy Threshold | -42 |
| Neonatal Level II Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2020

| DISTRICT TEN | |
|--|------------|
| Number of Patient Days for 12 Month Period (PD2) | 37,272 |
| Resident Live Births for 2015 (AB) | 22,307 |
| 3-Year Average Live Birth Rate (2013-2015) | 62.64 |
| Female Population Age 15-44 at the Planning Horizon | 355,280 |
| Projected Number of Live Births for the Planning Horizon (PB) | 22,253 |
| Twelve Month Occupancy Rate for District | 77.15% |
| Number of Licensed Level II Beds (LB2) | 132 |
| Number of Approved Level II Beds (AB2) | 0 |
| Gross Need | 127 |
| Neonatal Level II Bed Need Unadjusted for Occupancy Threshold | -5 |
| Neonatal Level II Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT ELEVEN | |
|--|------------|
| Number of Patient Days for 12 Month Period (PD2) | 0 |
| Resident Live Births for 2015 (AB) | 33,184 |
| 3-Year Average Live Birth Rate (2013-2015) | 58.94 |
| Female Population Age 15-44 at the Planning Horizon | 572,010 |
| Projected Number of Live Births for the Planning Horizon (PB) | 33,716 |
| Twelve Month Occupancy Rate for District | 74.07% |
| Number of Licensed Level II Beds (LB2) | 215 |
| Number of Approved Level II Beds (AB2) | 0 |
| Gross Need | 197 |
| Neonatal Level II Bed Need Unadjusted for Occupancy Threshold | -18 |
| Neonatal Level II Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2020

| DISTRICT ONE | |
|---|-----------|
| Number of Patient Days for 12 Month Period (PD3) | 10,556 |
| Resident Live Births for 2015 (AB) | 9,480 |
| 3-Year Average Live Birth Rate (2013-2015) | 70.45 |
| Female Population Age 15-44 at the Planning Horizon | 139,070 |
| Projected Number of Live Births for the Planning Horizon (PB) | 9,797 |
| Twelve Month Occupancy Rate for District | 73.95% |
| Number of Licensed Level III Beds (LB3) | 39 |
| Number of Approved Level III Beds (AB3) | -3 |
| Gross Need | 37 |
| Neonatal Level III Bed Need Unadjusted for Occupancy Threshold | 1 |
| Neonatal Level III Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT TWO | |
|---|-----------|
| Number of Patient Days for 12 Month Period (PD3) | 6,585 |
| Resident Live Births for 2015 (AB) | 8,314 |
| 3-Year Average Live Birth Rate (2013-2015) | 54.45 |
| Female Population Age 15-44 at the Planning Horizon | 155,496 |
| Projected Number of Live Births for the Planning Horizon (PB) | 8,466 |
| Twelve Month Occupancy Rate for District | 71.97% |
| Number of Licensed Level III Beds (LB3) | 25 |
| Number of Approved Level III Beds (AB3) | 0 |
| Gross Need | 22 |
| Neonatal Level III Bed Need Unadjusted for Occupancy Threshold | -3 |
| Neonatal Level III Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT THREE | |
|---|-----------|
| Number of Patient Days for 12 Month Period (PD3) | 7,515 |
| Resident Live Births for 2015 (AB) | 16,240 |
| 3-Year Average Live Birth Rate (2013-2015) | 59.37 |
| Female Population Age 15-44 at the Planning Horizon | 287,857 |
| Projected Number of Live Births for the Planning Horizon (PB) | 17,091 |
| Twelve Month Occupancy Rate for District | 93.33% |
| Number of Licensed Level III Beds (LB3) | 34 |
| Number of Approved Level III Beds (AB3) | 0 |
| Gross Need | 27 |
| Neonatal Level III Bed Need Unadjusted for Occupancy Threshold | -7 |
| Neonatal Level III Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2020

| | |
|---|------------|
| DISTRICT FOUR | |
| Number of Patient Days for 12 Month Period (PD3) | 20,701 |
| Resident Live Births for 2015 (AB) | 24,299 |
| 3-Year Average Live Birth Rate (2013-2015) | 62.60 |
| Female Population Age 15-44 at the Planning Horizon | 401,409 |
| Projected Number of Live Births for the Planning Horizon (PB) | 25,129 |
| Twelve Month Occupancy Rate for District | 88.38% |
| Number of Licensed Level III Beds (LB3) | 64 |
| Number of Approved Level III Beds (AB3) | 13 |
| Gross Need | 73 |
| Neonatal Level III Bed Need Unadjusted for Occupancy Threshold | -4 |
| Neonatal Level III Bed Need Adjusted for Occupancy Threshold | 0 |
| DISTRICT FIVE | |
| Number of Patient Days for 12 Month Period (PD3) | 12,388 |
| Resident Live Births for 2015 (AB) | 13,849 |
| 3-Year Average Live Birth Rate (2013-2015) | 57.52 |
| Female Population Age 15-44 at the Planning Horizon | 240,622 |
| Projected Number of Live Births for the Planning Horizon (PB) | 13,839 |
| Twelve Month Occupancy Rate for District | 50.52% |
| Number of Licensed Level III Beds (LB3) | 67 |
| Number of Approved Level III Beds (AB3) | 0 |
| Gross Need | 42 |
| Neonatal Level III Bed Need Unadjusted for Occupancy Threshold | -25 |
| Neonatal Level III Bed Need Adjusted for Occupancy Threshold | 0 |
| DISTRICT SIX | |
| Number of Patient Days for 12 Month Period (PD3) | 15,248 |
| Resident Live Births for 2015 (AB) | 29,829 |
| 3-Year Average Live Birth Rate (2013-2015) | 63.05 |
| Female Population Age 15-44 at the Planning Horizon | 502,794 |
| Projected Number of Live Births for the Planning Horizon (PB) | 31,700 |
| Twelve Month Occupancy Rate for District | 33.68% |
| Number of Licensed Level III Beds (LB3) | 133 |
| Number of Approved Level III Beds (AB3) | 0 |
| Gross Need | 55 |
| Neonatal Level III Bed Need Unadjusted for Occupancy Threshold | -78 |
| Neonatal Level III Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2020

| | |
|---|------------|
| DISTRICT SEVEN | |
| Number of Patient Days for 12 Month Period (PD3) | 44,555 |
| Resident Live Births for 2015 (AB) | 30,701 |
| 3-Year Average Live Birth Rate (2013-2015) | 57.33 |
| Female Population Age 15-44 at the Planning Horizon | 576,350 |
| Projected Number of Live Births for the Planning Horizon (PB) | 33,043 |
| Twelve Month Occupancy Rate for District | 107.73% |
| Number of Licensed Level III Beds (LB3) | 134 |
| Number of Approved Level III Beds (AB3) | 21 |
| Gross Need | 164 |
| Neonatal Level III Bed Need Unadjusted for Occupancy Threshold | 9 |
| Neonatal Level III Bed Need Adjusted for Occupancy Threshold | 9 |
| DISTRICT EIGHT | |
| Number of Patient Days for 12 Month Period (PD3) | 11,109 |
| Resident Live Births for 2015 (AB) | 15,055 |
| 3-Year Average Live Birth Rate (2013-2015) | 60.40 |
| Female Population Age 15-44 at the Planning Horizon | 265,631 |
| Projected Number of Live Births for the Planning Horizon (PB) | 16,043 |
| Twelve Month Occupancy Rate for District | 82.03% |
| Number of Licensed Level III Beds (LB3) | 69 |
| Number of Approved Level III Beds (AB3) | 0 |
| Gross Need | 40 |
| Neonatal Level III Bed Need Unadjusted for Occupancy Threshold | -29 |
| Neonatal Level III Bed Need Adjusted for Occupancy Threshold | 0 |
| DISTRICT NINE | |
| Number of Patient Days for 12 Month Period (PD3) | 13,022 |
| Resident Live Births for 2015 (AB) | 21,003 |
| 3-Year Average Live Birth Rate (2013-2015) | 62.18 |
| Female Population Age 15-44 at the Planning Horizon | 353,456 |
| Projected Number of Live Births for the Planning Horizon (PB) | 21,978 |
| Twelve Month Occupancy Rate for District | 53.91% |
| Number of Licensed Level III Beds (LB3) | 66 |
| Number of Approved Level III Beds (AB3) | 0 |
| Gross Need | 46 |
| Neonatal Level III Bed Need Unadjusted for Occupancy Threshold | -20 |
| Neonatal Level III Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2020

| | |
|---|------------|
| DISTRICT TEN | |
| Number of Patient Days for 12 Month Period (PD3) | 24,605 |
| Resident Live Births for 2015 (AB) | 22,307 |
| 3-Year Average Live Birth Rate (2013-2015) | 62.64 |
| Female Population Age 15-44 at the Planning Horizon | 355,280 |
| Projected Number of Live Births for the Planning Horizon (PB) | 22,253 |
| Twelve Month Occupancy Rate for District | 60.02% |
| Number of Licensed Level III Beds (LB3) | 112 |
| Number of Approved Level III Beds (AB3) | 13 |
| Gross Need | 84 |
| Neonatal Level III Bed Need Unadjusted for Occupancy Threshold | -41 |
| Neonatal Level III Bed Need Adjusted for Occupancy Threshold | 0 |
| DISTRICT ELEVEN | |
| Number of Patient Days for 12 Month Period (PD3) | 28,727 |
| Resident Live Births for 2015 (AB) | 33,184 |
| 3-Year Average Live Birth Rate (2013-2015) | 58.94 |
| Female Population Age 15-44 at the Planning Horizon | 572,010 |
| Projected Number of Live Births for the Planning Horizon (PB) | 33,716 |
| Twelve Month Occupancy Rate for District | 54.13% |
| Number of Licensed Level III Beds (LB3) | 145 |
| Number of Approved Level III Beds (AB3) | 0 |
| Gross Need | 99 |
| Neonatal Level III Bed Need Unadjusted for Occupancy Threshold | -46 |
| Neonatal Level III Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2023 PLANNING HORIZON

| DISTRICT ONE | |
|---|-----------|
| PD=CMR Patient Days for 12 Month Period | 16,364 |
| P=EOG Estimated Population for 7/01/16 | 725,560 |
| (PD/P) | 2.26% |
| PP=EOG Estimated Population for 1/01/23 | 771,223 |
| (PD/P)*PP | 17,393 |
| (PD/P)*PP/(365*.85) | 56 |
| LB=Licensed Comprehensive Medical Rehabilitation Beds | 78 |
| AB=Approved Comprehensive Medical Rehabilitation Beds | 10 |
| NN=Net District Comprehensive Medical Rehabilitation Bed Need | -32 |
| Occupancy for 12 Month Period | 57.32% |
| Adjusted District Comprehensive Medical Rehabilitation Bed Need | 0 |
| DISTRICT TWO | |
| PD=CMR Patient Days for 12 Month Period | 35,155 |
| P=EOG Estimated Population for 7/01/16 | 749,679 |
| (PD/P) | 4.69% |
| PP=EOG Estimated Population for 1/01/23 | 788,344 |
| (PD/P)*PP | 36,968 |
| (PD/P)*PP/(365*.85) | 119 |
| LB=Licensed Comprehensive Medical Rehabilitation Beds | 151 |
| AB=Approved Comprehensive Medical Rehabilitation Beds | 0 |
| NN=Net District Comprehensive Medical Rehabilitation Bed Need | -32 |
| Occupancy for 12 Month Period | 63.61% |
| Adjusted District Comprehensive Medical Rehabilitation Bed Need | 0 |
| DISTRICT THREE | |
| PD=CMR Patient Days for 12 Month Period | 62,726 |
| P=EOG Estimated Population for 7/01/16 | 1,722,456 |
| (PD/P) | 3.64% |
| PP=EOG Estimated Population for 1/01/23 | 1,913,144 |
| (PD/P)*PP | 69,670 |
| (PD/P)*PP/(365*.85) | 224 |
| LB=Licensed Comprehensive Medical Rehabilitation Beds | 202 |
| AB=Approved Comprehensive Medical Rehabilitation Beds | 10 |
| NN=Net District Comprehensive Medical Rehabilitation Bed Need | 12 |
| Occupancy for 12 Month Period | 84.15% |
| Adjusted District Comprehensive Medical Rehabilitation Bed Need | 12 |

Hospital Bed Need Projections - July 2017 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2023 PLANNING HORIZON

| | |
|---|-----------|
| DISTRICT FOUR | |
| PD=CMR Patient Days for 12 Month Period | 71,478 |
| P=EOG Estimated Population for 7/01/16 | 2,061,517 |
| (PD/P) | 3.47% |
| PP=EOG Estimated Population for 1/01/23 | 2,255,655 |
| (PD/P)*PP | 78,209 |
| (PD/P)*PP/(365*.85) | 252 |
| LB=Licensed Comprehensive Medical Rehabilitation Beds | 260 |
| AB=Approved Comprehensive Medical Rehabilitation Beds | 5 |
| NN=Net District Comprehensive Medical Rehabilitation Bed Need | -13 |
| Occupancy for 12 Month Period | 78.38% |
| Adjusted District Comprehensive Medical Rehabilitation Bed Need | 0 |
| DISTRICT FIVE | |
| PD=CMR Patient Days for 12 Month Period | 43,723 |
| P=EOG Estimated Population for 7/01/16 | 1,434,245 |
| (PD/P) | 3.05% |
| PP=EOG Estimated Population for 1/01/23 | 1,507,630 |
| (PD/P)*PP | 45,960 |
| (PD/P)*PP/(365*.85) | 148 |
| LB=Licensed Comprehensive Medical Rehabilitation Beds | 210 |
| AB=Approved Comprehensive Medical Rehabilitation Beds | 0 |
| NN=Net District Comprehensive Medical Rehabilitation Bed Need | -62 |
| Occupancy for 12 Month Period | 58.87% |
| Adjusted District Comprehensive Medical Rehabilitation Bed Need | 0 |
| DISTRICT SIX | |
| PD=CMR Patient Days for 12 Month Period | 39,517 |
| P=EOG Estimated Population for 7/01/16 | 2,481,231 |
| (PD/P) | 1.59% |
| PP=EOG Estimated Population for 1/01/23 | 2,762,368 |
| (PD/P)*PP | 43,994 |
| (PD/P)*PP/(365*.85) | 141 |
| LB=Licensed Comprehensive Medical Rehabilitation Beds | 173 |
| AB=Approved Comprehensive Medical Rehabilitation Beds | 0 |
| NN=Net District Comprehensive Medical Rehabilitation Bed Need | -32 |
| Occupancy for 12 Month Period | 62.41% |
| Adjusted District Comprehensive Medical Rehabilitation Bed Need | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2023 PLANNING HORIZON

| | |
|---|-----------|
| DISTRICT SEVEN | |
| PD=CMR Patient Days for 12 Month Period | 62,113 |
| P=EOG Estimated Population for 7/01/16 | 2,617,356 |
| (PD/P) | 2.37% |
| PP=EOG Estimated Population for 1/01/23 | 2,940,182 |
| (PD/P)*PP | 69,774 |
| (PD/P)*PP/(365*.85) | 224 |
| LB=Licensed Comprehensive Medical Rehabilitation Beds | 245 |
| AB=Approved Comprehensive Medical Rehabilitation Beds | 48 |
| NN=Net District Comprehensive Medical Rehabilitation Bed Need | -69 |
| Occupancy for 12 Month Period | 70.85% |
| Adjusted District Comprehensive Medical Rehabilitation Bed Need | 0 |
| DISTRICT EIGHT | |
| PD=CMR Patient Days for 12 Month Period | 73,859 |
| P=EOG Estimated Population for 7/01/16 | 1,705,209 |
| (PD/P) | 4.33% |
| PP=EOG Estimated Population for 1/01/23 | 1,895,949 |
| (PD/P)*PP | 82,120 |
| (PD/P)*PP/(365*.85) | 264 |
| LB=Licensed Comprehensive Medical Rehabilitation Beds | 274 |
| AB=Approved Comprehensive Medical Rehabilitation Beds | 0 |
| NN=Net District Comprehensive Medical Rehabilitation Bed Need | -10 |
| Occupancy for 12 Month Period | 76.34% |
| Adjusted District Comprehensive Medical Rehabilitation Bed Need | 0 |
| DISTRICT NINE | |
| PD=CMR Patient Days for 12 Month Period | 81,197 |
| P=EOG Estimated Population for 7/01/16 | 2,040,519 |
| (PD/P) | 3.98% |
| PP=EOG Estimated Population for 1/01/23 | 2,219,599 |
| (PD/P)*PP | 88,323 |
| (PD/P)*PP/(365*.85) | 284 |
| LB=Licensed Comprehensive Medical Rehabilitation Beds | 354 |
| AB=Approved Comprehensive Medical Rehabilitation Beds | 0 |
| NN=Net District Comprehensive Medical Rehabilitation Bed Need | -70 |
| Occupancy for 12 Month Period | 65.87% |
| Adjusted District Comprehensive Medical Rehabilitation Bed Need | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2023 PLANNING HORIZON

| | |
|---|-----------|
| DISTRICT TEN | |
| PD=CMR Patient Days for 12 Month Period | 86,633 |
| P=EOG Estimated Population for 7/01/16 | 1,815,759 |
| (PD/P) | 4.77% |
| PP=EOG Estimated Population for 1/01/23 | 1,882,059 |
| (PD/P)*PP | 89,796 |
| (PD/P)*PP/(365*.85) | 289 |
| LB=Licensed Comprehensive Medical Rehabilitation Beds | 325 |
| AB=Approved Comprehensive Medical Rehabilitation Beds | 0 |
| NN=Net District Comprehensive Medical Rehabilitation Bed Need | -36 |
| Occupancy for 12 Month Period | 75.14% |
| Adjusted District Comprehensive Medical Rehabilitation Bed Need | 0 |
| DISTRICT ELEVEN | |
| PD=CMR Patient Days for 12 Month Period | 82,357 |
| P=EOG Estimated Population for 7/01/16 | 2,744,726 |
| (PD/P) | 3.00% |
| PP=EOG Estimated Population for 1/01/23 | 2,942,256 |
| (PD/P)*PP | 88,284 |
| (PD/P)*PP/(365*.85) | 284 |
| LB=Licensed Comprehensive Medical Rehabilitation Beds | 358 |
| AB=Approved Comprehensive Medical Rehabilitation Beds | 0 |
| NN=Net District Comprehensive Medical Rehabilitation Bed Need | -74 |
| Occupancy for 12 Month Period | 62.85% |
| Adjusted District Comprehensive Medical Rehabilitation Bed Need | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2023

| DISTRICT ONE | |
|--|---------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 48,899 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 725,560 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 606,437 |
| Projected Use Rate per 1,000 Population | 6.74% |
| Twelve Month Occupancy Rate for District | 79.06% |
| Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA) | 169 |
| Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA) | 0 |
| Gross Need | 149 |
| Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold | -20 |
| Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT TWO | |
|--|---------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 39,380 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 749,679 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 634,126 |
| Projected Use Rate per 1,000 Population | 5.25% |
| Twelve Month Occupancy Rate for District | 58.46% |
| Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA) | 187 |
| Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA) | 0 |
| Gross Need | 121 |
| Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold | -66 |
| Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT THREE | |
|--|-----------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 79,308 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 1,722,456 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 1,580,593 |
| Projected Use Rate per 1,000 Population | 4.60% |
| Twelve Month Occupancy Rate for District | 83.43% |
| Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA) | 262 |
| Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA) | 53 |
| Gross Need | 265 |
| Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold | -50 |
| Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2023

| DISTRICT FOUR | |
|--|-------------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 89,660 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 2,061,517 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 1,782,400 |
| Projected Use Rate per 1,000 Population | 4.35% |
| Twelve Month Occupancy Rate for District | 64.60% |
| Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA) | 384 |
| Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA) | 26 |
| Gross Need | 283 |
| Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold | -127 |
| Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT FIVE | |
|--|-------------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 130,498 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 1,434,245 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 1,235,298 |
| Projected Use Rate per 1,000 Population | 9.10% |
| Twelve Month Occupancy Rate for District | 73.97% |
| Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA) | 482 |
| Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA) | 28 |
| Gross Need | 410 |
| Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold | -100 |
| Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT SIX | |
|--|------------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 77,603 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 2,481,231 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 2,144,729 |
| Projected Use Rate per 1,000 Population | 3.13% |
| Twelve Month Occupancy Rate for District | 72.92% |
| Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA) | 294 |
| Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA) | 0 |
| Gross Need | 245 |
| Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold | -49 |
| Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2023

| DISTRICT SEVEN | |
|--|-----------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 128,953 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 2,617,356 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 2,291,904 |
| Projected Use Rate per 1,000 Population | 4.93% |
| Twelve Month Occupancy Rate for District | 80.46% |
| Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA) | 481 |
| Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA) | 118 |
| Gross Need | 412 |
| Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold | -187 |
| Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT EIGHT | |
|--|-----------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 73,104 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 1,705,209 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 1,569,559 |
| Projected Use Rate per 1,000 Population | 4.29% |
| Twelve Month Occupancy Rate for District | 62.22% |
| Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA) | 311 |
| Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA) | -6 |
| Gross Need | 245 |
| Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold | -60 |
| Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT NINE | |
|--|-----------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 107,801 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 2,040,519 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 1,790,542 |
| Projected Use Rate per 1,000 Population | 5.28% |
| Twelve Month Occupancy Rate for District | 80.92% |
| Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA) | 364 |
| Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA) | 90 |
| Gross Need | 345 |
| Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold | -109 |
| Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2023

| DISTRICT TEN | |
|--|-----------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 78,207 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 1,815,759 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 1,487,712 |
| Projected Use Rate per 1,000 Population | 4.31% |
| Twelve Month Occupancy Rate for District | 45.05% |
| Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA) | 464 |
| Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA) | 16 |
| Gross Need | 234 |
| Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold | -246 |
| Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT ELEVEN | |
|--|-----------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 180,655 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 2,744,726 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 2,339,724 |
| Projected Use Rate per 1,000 Population | 6.58% |
| Twelve Month Occupancy Rate for District | 61.40% |
| Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA) | 803 |
| Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA) | -20 |
| Gross Need | 562 |
| Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold | -221 |
| Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2023

| DISTRICT ONE | |
|---|------------|
| Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA) | 9,526 |
| Population Estimate Under Age 18 for the Preceding Year (PCA) | 158,989 |
| Population Estimate Under Age 18 for the Planning Horizon (PPCA) | 164,786 |
| Projected Use Rate per 1,000 Population | 5.99% |
| Twelve Month Occupancy Rate for District | 52.05% |
| # of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA) | 50 |
| # of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA) | 0 |
| Gross Need | 36 |
| C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold | -14 |
| C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT TWO | |
|---|-----------|
| Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA) | 5,520 |
| Population Estimate Under Age 18 for the Preceding Year (PCA) | 151,031 |
| Population Estimate Under Age 18 for the Planning Horizon (PPCA) | 154,218 |
| Projected Use Rate per 1,000 Population | 3.65% |
| Twelve Month Occupancy Rate for District | 52.01% |
| # of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA) | 29 |
| # of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA) | 0 |
| Gross Need | 20 |
| C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold | -9 |
| C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT THREE | |
|---|-----------|
| Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA) | 2,493 |
| Population Estimate Under Age 18 for the Preceding Year (PCA) | 311,467 |
| Population Estimate Under Age 18 for the Planning Horizon (PPCA) | 332,551 |
| Projected Use Rate per 1,000 Population | 0.80% |
| Twelve Month Occupancy Rate for District | 45.41% |
| # of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA) | 15 |
| # of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA) | 0 |
| Gross Need | 9 |
| C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold | -6 |
| C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2023

| DISTRICT FOUR | |
|---|------------|
| Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA) | 10,091 |
| Population Estimate Under Age 18 for the Preceding Year (PCA) | 445,636 |
| Population Estimate Under Age 18 for the Planning Horizon (PPCA) | 473,255 |
| Projected Use Rate per 1,000 Population | 2.26% |
| Twelve Month Occupancy Rate for District | 46.44% |
| # of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA) | 66 |
| # of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA) | 0 |
| Gross Need | 39 |
| C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold | -27 |
| C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT FIVE | |
|---|------------|
| Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA) | 5,874 |
| Population Estimate Under Age 18 for the Preceding Year (PCA) | 262,994 |
| Population Estimate Under Age 18 for the Planning Horizon (PPCA) | 272,332 |
| Projected Use Rate per 1,000 Population | 2.23% |
| Twelve Month Occupancy Rate for District | 41.15% |
| # of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA) | 49 |
| # of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA) | 0 |
| Gross Need | 22 |
| C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold | -27 |
| C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT SIX | |
|---|------------|
| Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA) | 4,278 |
| Population Estimate Under Age 18 for the Preceding Year (PCA) | 563,019 |
| Population Estimate Under Age 18 for the Planning Horizon (PPCA) | 617,639 |
| Projected Use Rate per 1,000 Population | 0.76% |
| Twelve Month Occupancy Rate for District | 41.74% |
| # of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA) | 48 |
| # of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA) | 0 |
| Gross Need | 17 |
| C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold | -31 |
| C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2023

| DISTRICT SEVEN | |
|---|------------|
| Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA) | 67,744 |
| Population Estimate Under Age 18 for the Preceding Year (PCA) | 585,463 |
| Population Estimate Under Age 18 for the Planning Horizon (PPCA) | 648,278 |
| Projected Use Rate per 1,000 Population | 11.57% |
| Twelve Month Occupancy Rate for District | 79.38% |
| # of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA) | 219 |
| # of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA) | 64 |
| Gross Need | 274 |
| C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold | -9 |
| C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT EIGHT | |
|---|------------|
| Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA) | 627 |
| Population Estimate Under Age 18 for the Preceding Year (PCA) | 302,049 |
| Population Estimate Under Age 18 for the Planning Horizon (PPCA) | 326,390 |
| Projected Use Rate per 1,000 Population | 0.21% |
| Twelve Month Occupancy Rate for District | 4.63% |
| # of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA) | 37 |
| # of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA) | 0 |
| Gross Need | 2 |
| C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold | -35 |
| C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT NINE | |
|---|------------|
| Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA) | 7,128 |
| Population Estimate Under Age 18 for the Preceding Year (PCA) | 402,392 |
| Population Estimate Under Age 18 for the Planning Horizon (PPCA) | 429,057 |
| Projected Use Rate per 1,000 Population | 1.77% |
| Twelve Month Occupancy Rate for District | 55.28% |
| # of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA) | 39 |
| # of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA) | 0 |
| Gross Need | 27 |
| C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold | -12 |
| C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2023

| DISTRICT TEN | |
|---|------------|
| Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA) | 5,001 |
| Population Estimate Under Age 18 for the Preceding Year (PCA) | 390,835 |
| Population Estimate Under Age 18 for the Planning Horizon (PPCA) | 394,347 |
| Projected Use Rate per 1,000 Population | 1.28% |
| Twelve Month Occupancy Rate for District | 40.19% |
| # of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA) | 46 |
| # of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA) | 2 |
| Gross Need | 18 |
| C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold | -30 |
| C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT ELEVEN | |
|---|------------|
| Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA) | 10,835 |
| Population Estimate Under Age 18 for the Preceding Year (PCA) | 576,427 |
| Population Estimate Under Age 18 for the Planning Horizon (PPCA) | 602,532 |
| Projected Use Rate per 1,000 Population | 1.88% |
| Twelve Month Occupancy Rate for District | 43.37% |
| # of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA) | 74 |
| # of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA) | -8 |
| Gross Need | 41 |
| C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold | -25 |
| C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2023

| DISTRICT ONE | |
|--|----------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 0 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 725,560 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 606,437 |
| Projected Use Rate per 1,000 Population | 0.00 |
| Twelve Month Occupancy Rate for District | 0.00% |
| Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA) | 0 |
| Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA) | 0 |
| Gross Need | 0 |
| Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold | 0 |
| Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT TWO | |
|--|----------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 0 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 749,679 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 634,126 |
| Projected Use Rate per 1,000 Population | 0.00 |
| Twelve Month Occupancy Rate for District | 0.00% |
| Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA) | 0 |
| Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA) | 0 |
| Gross Need | 0 |
| Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold | 0 |
| Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

| DISTRICT THREE | |
|--|-----------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 9,751 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 1,722,456 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 1,580,593 |
| Projected Use Rate per 1,000 Population | 0.01 |
| Twelve Month Occupancy Rate for District | 69.51% |
| Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA) | 38 |
| Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA) | 0 |
| Gross Need | 32 |
| Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold | -6 |
| Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2023

| DISTRICT FOUR | |
|--|------------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 9,853 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 2,061,517 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 1,782,400 |
| Projected Use Rate per 1,000 Population | 0.00 |
| Twelve Month Occupancy Rate for District | 61.18% |
| Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA) | 44 |
| Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA) | 0 |
| Gross Need | 31 |
| Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold | -13 |
| Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |
| DISTRICT FIVE | |
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 8,386 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 1,434,245 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 1,235,298 |
| Projected Use Rate per 1,000 Population | 0.01 |
| Twelve Month Occupancy Rate for District | 84.86% |
| Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA) | 30 |
| Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA) | 20 |
| Gross Need | 26 |
| Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold | -24 |
| Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |
| DISTRICT SIX | |
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 8,471 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 2,481,231 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 2,144,729 |
| Projected Use Rate per 1,000 Population | 0.00 |
| Twelve Month Occupancy Rate for District | 49.06% |
| Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA) | 49 |
| Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA) | 0 |
| Gross Need | 26 |
| Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold | -23 |
| Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2023

| DISTRICT SEVEN | |
|--|------------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 270 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 2,617,356 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 2,291,904 |
| Projected Use Rate per 1,000 Population | 0.00 |
| Twelve Month Occupancy Rate for District | 4.11% |
| Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA) | 26 |
| Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA) | 20 |
| Gross Need | 0 |
| Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold | -46 |
| Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |
| DISTRICT EIGHT | |
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 7,716 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 1,705,209 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 1,569,559 |
| Projected Use Rate per 1,000 Population | 0.00 |
| Twelve Month Occupancy Rate for District | 70.27% |
| Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA) | 30 |
| Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA) | 0 |
| Gross Need | 25 |
| Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold | -5 |
| Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |
| DISTRICT NINE | |
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 7,092 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 2,040,519 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 1,790,542 |
| Projected Use Rate per 1,000 Population | 0.00 |
| Twelve Month Occupancy Rate for District | 96.89% |
| Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA) | 20 |
| Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA) | 20 |
| Gross Need | 22 |
| Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold | -18 |
| Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections - July 2017 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2023

| DISTRICT TEN | |
|--|-----------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 12,868 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 1,815,759 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 1,487,712 |
| Projected Use Rate per 1,000 Population | 0.01 |
| Twelve Month Occupancy Rate for District | 97.66% |
| Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA) | 36 |
| Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA) | 0 |
| Gross Need | 38 |
| Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold | 2 |
| Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold | 2 |

| DISTRICT ELEVEN | |
|--|------------|
| Number of Adult Inpatient Days for 12 Month Period (PDA) | 2,199 |
| Population Estimate Age 18 and Over for the Preceding Year (PA) | 2,744,726 |
| Population Estimate Age 18 and Over for the Planning Horizon (PPA) | 2,339,724 |
| Projected Use Rate per 1,000 Population | 0.00 |
| Twelve Month Occupancy Rate for District | 17.17% |
| Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA) | 39 |
| Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA) | 0 |
| Gross Need | 6 |
| Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold | -33 |
| Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold | 0 |

Hospital Bed Need Projections – July 2017 Batching Cycle

There are no licensed and approved Child/Adolescent Substance Abuse Beds. Therefore, these pages are intentionally left blank.

Section III

Hospital Utilization by Service by District, Subdistrict and Facility
January 1, 2016-December 31, 2016

General Information About Utilization Reporting

Acute Care Bed Utilization Statistics

Long Term Care Hospital Bed Utilization Statistics

Neonatal Level II and III Bed Utilization Statistics

Comprehensive Medical Rehabilitation Bed Utilization Statistics

Adult and Child/Adolescent Psychiatric Bed Utilization Statistics

Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics

Hospital Bed Need Projections – July 2017 Batching Cycle

General Information About Utilization Reporting

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle. Long Term Care Hospital beds and utilization data are not considered in acute care utilization and accordingly have been placed in a separate section, which follows the acute care bed section.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district or subdistrict.

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JANUARY 2016 - DECEMBER 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

| District | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|--------------------|-----------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|--------------------|------------|
| | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| DISTRICT 1 TOTAL | 2,018 | 183,638 | 87,999 | 47.92% | 2,018 | 183,638 | 84,173 | 45.84% | 2,018 | 185,656 | 84,835 | 45.69% | 2,036 | 186,502 | 84,754 | 45.44% | 739,434 | 341,761 | 46.22% |
| DISTRICT 2 TOTAL | 1,636 | 148,876 | 82,170 | 55.19% | 1,636 | 148,876 | 66,570 | 44.72% | 1,636 | 150,512 | 78,383 | 52.08% | 1,636 | 150,512 | 64,384 | 42.78% | 598,776 | 291,507 | 48.68% |
| DISTRICT 3 TOTAL | 4,153 | 378,638 | 267,159 | 70.56% | 4,211 | 380,755 | 246,627 | 64.77% | 4,199 | 386,440 | 241,665 | 62.54% | 4,205 | 386,800 | 249,393 | 64.48% | 1,532,633 | 1,004,844 | 65.56% |
| DISTRICT 4 TOTAL | 5,080 | 462,280 | 301,943 | 65.32% | 5,089 | 462,489 | 281,826 | 60.94% | 5,131 | 471,002 | 278,647 | 59.16% | 5,128 | 471,830 | 287,582 | 60.95% | 1,867,601 | 1,149,998 | 61.58% |
| DISTRICT 5 TOTAL | 4,170 | 379,488 | 231,118 | 60.90% | 4,170 | 379,470 | 226,227 | 59.62% | 4,153 | 383,250 | 200,625 | 52.35% | 4,203 | 382,675 | 204,040 | 53.32% | 1,524,883 | 862,010 | 56.53% |
| DISTRICT 6 TOTAL | 6,195 | 563,745 | 330,465 | 58.62% | 6,195 | 563,745 | 337,307 | 59.83% | 6,236 | 573,650 | 321,263 | 56.00% | 6,286 | 575,002 | 337,989 | 58.78% | 2,276,142 | 1,327,024 | 58.30% |
| DISTRICT 7 TOTAL | 6,389 | 576,053 | 392,625 | 68.16% | 6,403 | 581,805 | 380,478 | 65.40% | 6,452 | 592,736 | 372,747 | 62.89% | 6,506 | 595,120 | 379,302 | 63.74% | 2,345,714 | 1,525,152 | 65.02% |
| DISTRICT 8 TOTAL | 4,120 | 374,920 | 242,537 | 64.69% | 4,120 | 374,920 | 199,067 | 53.10% | 4,120 | 379,040 | 180,897 | 47.73% | 4,120 | 379,040 | 195,581 | 51.60% | 1,507,920 | 818,082 | 54.25% |
| DISTRICT 9 TOTAL | 4,903 | 446,173 | 302,052 | 67.70% | 4,903 | 446,173 | 275,615 | 61.77% | 4,903 | 451,076 | 253,020 | 56.09% | 4,903 | 451,076 | 265,625 | 58.89% | 1,794,498 | 1,096,312 | 61.09% |
| DISTRICT 10 TOTAL | 4,870 | 443,170 | 245,423 | 55.38% | 4,870 | 443,170 | 230,493 | 52.01% | 4,870 | 448,040 | 232,112 | 51.81% | 4,852 | 446,870 | 237,086 | 53.05% | 1,781,250 | 945,114 | 53.06% |
| DISTRICT 11 TOTAL | 7,562 | 688,282 | 396,432 | 57.60% | 7,558 | 688,290 | 368,888 | 53.59% | 7,582 | 696,968 | 372,785 | 53.49% | 7,582 | 697,544 | 367,862 | 52.74% | 2,771,084 | 1,505,967 | 54.35% |
| STATE TOTAL | 51,096 | 4,645,263 | 2,879,923 | 62.00% | 51,173 | 4,653,331 | 2,697,271 | 57.96% | 51,300 | 4,718,370 | 2,616,979 | 55.46% | 51,457 | 4,722,971 | 2,673,598 | 56.61% | 18,739,935 | 10,867,771 | 57.99% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JANUARY 2016 - DECEMBER 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

| Sub Dist | County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | | |
|-------------------|------------|-------------|--|----------------------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|--------------------|------------|--------|
| | | | | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) | |
| District 1 | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Escambia | 100093 | BAPTIST HOSPITAL, INC. | 402 | 36,582 | 17,262 | 47.19% | 402 | 36,582 | 15,958 | 43.62% | 402 | 36,984 | 16,941 | 45.81% | 402 | 36,984 | 17,463 | 47.22% | 147,132 | 67,624 | 45.98% | |
| 1 | Escambia | 100025 | SACRED HEART HOSPITAL | 499 | 45,409 | 27,423 | 60.39% | 499 | 45,409 | 26,704 | 58.81% | 499 | 45,908 | 26,278 | 57.24% | 499 | 45,908 | 25,125 | 54.73% | 182,634 | 105,528 | 57.78% | |
| 1 | Escambia | 100231 | WEST FLORIDA HOSPITAL | 400 | 36,400 | 15,356 | 42.19% | 400 | 36,400 | 13,147 | 36.12% | 400 | 36,800 | 12,425 | 33.76% | 400 | 36,800 | 11,691 | 31.77% | 146,400 | 52,619 | 35.94% | |
| 1 | Santa Rosa | 110003 | GULF BREEZE HOSPITAL | 77 | 7,007 | 3,626 | 51.75% | 77 | 7,007 | 3,822 | 54.55% | 77 | 7,084 | 3,822 | 53.95% | 77 | 7,084 | 4,001 | 56.48% | 28,182 | 15,271 | 54.19% | |
| 1 | Santa Rosa | 100048 | JAY HOSPITAL | 49 | 4,459 | 717 | 16.08% | 49 | 4,459 | 640 | 14.35% | 49 | 4,508 | 982 | 21.78% | 49 | 4,508 | 989 | 21.94% | 17,934 | 3,328 | 18.56% | |
| 1 | Santa Rosa | 100124 | SANTA ROSA MEDICAL CENTER | 129 | 11,739 | 3,144 | 26.78% | 129 | 11,739 | 2,915 | 24.83% | 129 | 11,868 | 3,053 | 25.72% | 129 | 11,868 | 3,177 | 26.77% | 47,214 | 12,289 | 26.03% | |
| 2 | Okaloosa | 100223 | FORT WALTON BEACH MEDICAL CENTER | 179 | 16,289 | 11,471 | 70.42% | 179 | 16,289 | 10,773 | 66.14% | 179 | 16,468 | 11,271 | 68.44% | 179 | 16,468 | 11,592 | 70.39% | 65,514 | 45,107 | 68.85% | |
| 2 | Okaloosa | 100122 | NORTH OKALOOSA MEDICAL CENTER | 110 | 10,010 | 2,642 | 26.39% | 110 | 10,010 | 4,264 | 42.60% | 110 | 10,120 | 4,287 | 42.36% | 110 | 10,120 | 4,538 | 44.84% | 40,260 | 15,731 | 39.07% | |
| 2 | Okaloosa | 100054 | TWIN CITIES HOSPITAL | 65 | 5,915 | 1,582 | 26.75% | 65 | 5,915 | 1,463 | 24.73% | 65 | 5,980 | 1,488 | 24.88% | 65 | 5,980 | 1,554 | 25.99% | 23,790 | 6,087 | 25.59% | |
| 2 | Walton | 100081 | HEALTHMARK REGIONAL MEDICAL CENTER | 50 | 4,550 | 861 | 18.92% | 50 | 4,550 | 843 | 18.53% | 50 | 4,600 | 790 | 17.17% | 50 | 4,600 | 862 | 18.74% | 18,300 | 3,356 | 18.34% | |
| 2 | Walton | 23960041 | SACRED HEART HOSPITAL ON THE EMERALD COAST | 58 | 5,278 | 3,915 | 74.18% | 58 | 5,278 | 3,644 | 69.04% | 58 | 5,336 | 3,500 | 65.59% | 76 | 6,182 | 3,762 | 60.85% | 22,074 | 14,821 | 67.14% | |
| TOTALS | | | | Subdistrict 1 Total | 1,558 | 141,596 | 67,528 | 47.69% | 1,558 | 141,596 | 83,186 | 44.62% | 1,558 | 143,152 | 83,499 | 44.36% | 1,558 | 143,152 | 82,446 | 43.62% | 569,496 | 256,659 | 45.07% |
| | | | | Subdistrict 2 Total | 462 | 42,042 | 20,471 | 48.69% | 462 | 42,042 | 20,987 | 49.92% | 462 | 42,504 | 21,336 | 50.20% | 480 | 43,350 | 22,308 | 51.46% | 169,938 | 85,102 | 50.08% |
| | | | | DISTRICT 1 TOTAL | 2,018 | 183,638 | 87,999 | 47.92% | 2,018 | 183,638 | 84,173 | 45.84% | 2,018 | 185,656 | 84,835 | 45.69% | 2,038 | 186,502 | 84,754 | 45.44% | 739,434 | 341,761 | 46.22% |
| District 2 | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Bay | 100026 | BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM | 323 | 29,393 | 20,246 | 68.88% | 323 | 29,393 | 6,662 | 22.67% | 323 | 29,716 | 19,033 | 64.05% | 323 | 29,716 | 6,090 | 20.49% | 118,218 | 52,031 | 44.01% | |
| 1 | Bay | 100242 | GULF COAST REGIONAL MEDICAL CENTER | 188 | 17,108 | 12,420 | 72.60% | 188 | 17,108 | 11,116 | 64.98% | 188 | 17,296 | 11,053 | 63.90% | 188 | 17,296 | 11,033 | 63.79% | 68,808 | 45,622 | 66.30% | |
| 1 | Calhoun | 100112 | CALHOUN LIBERTY HOSPITAL | 25 | 2,275 | 711 | 31.25% | 25 | 2,275 | 937 | 41.19% | 25 | 2,300 | 879 | 38.22% | 25 | 2,300 | 1,199 | 52.13% | 9,150 | 3,726 | 40.72% | |
| 1 | Franklin | 100153 | GEORGE E. WEEMS MEMORIAL | 25 | 2,275 | 185 | 8.13% | 25 | 2,275 | 256 | 11.25% | 25 | 2,300 | 117 | 5.09% | 25 | 2,300 | 36 | 1.57% | 9,150 | 594 | 6.49% | |
| 1 | Gulf | 23960084 | SACRED HEART HOSPITAL ON THE GULF | 19 | 1,729 | 464 | 26.84% | 19 | 1,729 | 342 | 19.78% | 19 | 1,748 | 448 | 25.63% | 19 | 1,748 | 359 | 20.54% | 6,954 | 1,613 | 23.20% | |
| 1 | Holmes | 100078 | DOCTOR'S MEMORIAL HOSPITAL | 20 | 1,820 | 628 | 34.51% | 20 | 1,820 | 779 | 42.80% | 20 | 1,840 | 1,292 | 70.22% | 20 | 1,840 | 569 | 30.92% | 7,320 | 3,288 | 44.64% | |
| 1 | Jackson | 100138 | CAMPBELLTON-GRACEVILLE HOSPITAL | 25 | 2,275 | 95 | 4.18% | 25 | 2,275 | 66 | 2.90% | 25 | 2,300 | 38 | 1.65% | 25 | 2,300 | 120 | 5.22% | 9,150 | 319 | 3.49% | |
| 1 | Jackson | 100142 | JACKSON HOSPITAL | 100 | 9,100 | 4,288 | 47.12% | 100 | 9,100 | 3,515 | 38.63% | 100 | 9,200 | 4,004 | 43.52% | 100 | 9,200 | 3,844 | 41.78% | 36,600 | 15,651 | 42.76% | |
| 1 | Washington | 100147 | NORTHWEST FLORIDA COMMUNITY HOSPITAL | 25 | 2,275 | 720 | 31.65% | 25 | 2,275 | 1,028 | 45.19% | 25 | 2,300 | 976 | 42.43% | 25 | 2,300 | 1,199 | 52.13% | 9,150 | 3,823 | 42.87% | |
| 2 | Gadsden | 100159 | CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS | 4 | 364 | | 0.00% | 4 | 364 | | 0.00% | 4 | 368 | | 0.00% | 4 | 368 | | 0.00% | 1,464 | 0 | 0.00% | |
| 2 | Leon | 100254 | CAPITAL REGIONAL MEDICAL CENTER | 242 | 22,022 | 13,862 | 62.95% | 242 | 22,022 | 14,385 | 65.32% | 242 | 22,264 | 12,481 | 56.06% | 242 | 22,264 | 12,094 | 54.32% | 88,572 | 52,822 | 59.64% | |
| 2 | Leon | 100135 | TALLAHASSEE MEMORIAL HOSPITAL | 567 | 51,597 | 27,351 | 53.01% | 567 | 51,597 | 26,659 | 51.67% | 567 | 52,164 | 26,989 | 51.74% | 567 | 52,164 | 27,071 | 51.90% | 207,522 | 108,070 | 52.08% | |
| 2 | Madison | 100004 | MADISON COUNTY MEMORIAL HOSPITAL | 25 | 2,275 | 372 | 16.35% | 25 | 2,275 | 406 | 17.85% | 25 | 2,300 | 414 | 18.00% | 25 | 2,300 | 367 | 16.83% | 9,150 | 1,579 | 17.26% | |
| 2 | Taylor | 100106 | DOCTOR'S MEMORIAL HOSPITAL, INC. | 48 | 4,368 | 828 | 18.96% | 48 | 4,368 | 419 | 9.59% | 48 | 4,416 | 659 | 14.92% | 48 | 4,416 | 383 | 8.67% | 17,568 | 2,289 | 13.03% | |
| TOTALS | | | | Subdistrict 1 Total | 750 | 68,250 | 39,757 | 58.25% | 750 | 68,250 | 24,701 | 36.19% | 750 | 69,000 | 37,840 | 54.84% | 750 | 69,000 | 24,449 | 35.43% | 274,500 | 126,747 | 46.17% |
| | | | | Subdistrict 2 Total | 896 | 80,828 | 42,413 | 52.80% | 896 | 80,828 | 41,869 | 51.93% | 896 | 81,512 | 40,543 | 49.74% | 896 | 81,512 | 39,935 | 48.99% | 324,276 | 164,780 | 50.81% |
| | | | | DISTRICT 2 TOTAL | 1,636 | 148,878 | 82,170 | 55.19% | 1,636 | 148,878 | 66,570 | 44.72% | 1,636 | 150,512 | 78,383 | 52.08% | 1,636 | 150,512 | 64,384 | 42.78% | 598,776 | 291,507 | 48.68% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JANUARY 2016 - DECEMBER 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

| Sub Dist | County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|----------------------------|----------|-------------|---|-----------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|--------------------|------------|
| | | | | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| District 3 | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Columbia | 100158 | LAKE CITY MEDICAL CENTER | 67 | 6,097 | 4,791 | 78.58% | 91 | 8,017 | 5,147 | 64.20% | 91 | 8,372 | 5,307 | 63.39% | 91 | 8,372 | 5,384 | 64.31% | 30,858 | 20,629 | 66.85% |
| 1 | Columbia | 100102 | SHANDS LAKE SHORE REGIONAL MEDICAL CENTER | 99 | 9,009 | 3,446 | 38.25% | 99 | 9,009 | 2,552 | 28.33% | 99 | 9,108 | 2,500 | 27.45% | 99 | 9,108 | 2,703 | 29.68% | 36,234 | 11,201 | 30.91% |
| 1 | Suwannee | 100146 | SHANDS LIVE OAK REGIONAL MEDICAL CENTER | 25 | 2,275 | 980 | 43.08% | 25 | 2,275 | 862 | 37.89% | 25 | 2,300 | 908 | 39.48% | 25 | 2,300 | 879 | 38.22% | 9,150 | 3,629 | 39.66% |
| 2 | Alachua | 100204 | NORTH FLORIDA REGIONAL MEDICAL CENTER | 387 | 35,932 | 25,832 | 71.89% | 387 | 35,217 | 23,313 | 66.20% | 387 | 35,604 | 23,890 | 67.10% | 387 | 35,604 | 25,012 | 70.25% | 142,357 | 98,047 | 68.87% |
| 2 | Alachua | 100113 | UF HEALTH SHANDS HOSPITAL | 813 | 73,983 | 62,122 | 83.97% | 813 | 73,983 | 61,254 | 82.79% | 813 | 74,796 | 59,933 | 80.13% | 813 | 74,796 | 59,861 | 78.70% | 297,558 | 242,170 | 81.39% |
| 2 | Bradford | 100103 | SHANDS STARKE REGIONAL MEDICAL CENTER | 49 | 4,459 | 1,436 | 32.20% | 49 | 4,459 | 1,202 | 26.96% | 49 | 4,508 | 1,214 | 26.93% | 49 | 4,508 | 1,150 | 25.51% | 17,934 | 5,002 | 27.89% |
| 2 | Levy | 100139 | REGIONAL GENERAL HOSPITAL - WILLISTON | 40 | 3,640 | 231 | 6.35% | 40 | 3,640 | 237 | 6.51% | 40 | 3,680 | 194 | 5.27% | 40 | 3,680 | 166 | 4.51% | 14,640 | 828 | 5.66% |
| 2 | Union | 100241 | LAKE BUTLER HOSPITAL | 25 | 2,275 | 20 | 0.88% | 25 | 2,275 | 13 | 0.57% | 25 | 2,300 | 22 | 0.96% | 25 | 2,300 | 30 | 1.30% | 9,150 | 85 | 0.93% |
| 3 | Putnam | 100232 | PUTNAM COMMUNITY MEDICAL CENTER | 99 | 9,009 | 4,845 | 53.78% | 99 | 9,009 | 5,008 | 55.59% | 99 | 9,108 | 4,828 | 53.01% | 99 | 9,108 | 5,647 | 62.00% | 36,234 | 20,328 | 56.10% |
| 4 | Marion | 100062 | MUNROE HMA | 421 | 38,311 | 23,710 | 61.89% | 421 | 38,311 | 21,368 | 55.78% | 421 | 38,732 | 20,491 | 52.90% | 421 | 38,732 | 19,822 | 51.18% | 154,086 | 85,391 | 55.42% |
| 4 | Marion | 100212 | OCALA REGIONAL MEDICAL CENTER | 216 | 19,656 | 17,465 | 88.85% | 216 | 19,656 | 16,583 | 84.37% | 216 | 19,872 | 14,958 | 75.27% | 222 | 20,364 | 16,375 | 80.41% | 79,548 | 65,381 | 82.19% |
| 4 | Marion | 23960039 | WEST MARION COMMUNITY HOSPITAL | 94 | 8,554 | 8,259 | 96.55% | 94 | 8,554 | 7,665 | 89.61% | 94 | 8,648 | 7,518 | 86.93% | 94 | 8,648 | 7,491 | 86.62% | 34,404 | 30,933 | 89.91% |
| 5 | Citrus | 100023 | CITRUS MEMORIAL HOSPITAL | 204 | 18,564 | 11,688 | 62.96% | 204 | 18,564 | 10,686 | 57.56% | 204 | 18,788 | 9,912 | 52.81% | 204 | 18,788 | 10,684 | 56.93% | 74,664 | 42,970 | 57.55% |
| 5 | Citrus | 100249 | SEVEN RIVERS REGIONAL MEDICAL CENTER | 112 | 10,192 | 6,524 | 64.01% | 128 | 10,672 | 6,225 | 58.33% | 128 | 11,776 | 5,977 | 50.76% | 128 | 11,776 | 5,890 | 50.02% | 44,416 | 24,616 | 55.42% |
| 6 | Hernando | 100071 | BAYFRONT HEALTH BROOKSVILLE | 120 | 10,920 | 5,882 | 53.86% | 120 | 10,920 | 4,815 | 44.09% | 120 | 11,040 | 4,461 | 40.41% | 120 | 11,040 | 5,268 | 47.72% | 43,920 | 20,426 | 46.51% |
| 6 | Hernando | 111525 | BAYFRONT HEALTH SPRING HILL | 114 | 10,374 | 5,805 | 55.96% | 114 | 10,374 | 4,260 | 41.06% | 114 | 10,488 | 4,561 | 43.49% | 114 | 10,488 | 4,639 | 44.23% | 41,724 | 19,265 | 46.17% |
| 6 | Hernando | 100264 | OAK HILL HOSPITAL FLORIDA HOSPITAL | 262 | 23,842 | 17,045 | 71.49% | 280 | 24,274 | 15,800 | 65.06% | 280 | 25,760 | 17,336 | 67.30% | 280 | 25,760 | 18,962 | 73.61% | 99,636 | 69,143 | 69.40% |
| 7 | Lake | 100057 | WATERMAN LEESBURG REGIONAL MEDICAL CENTER | 269 | 24,479 | 18,037 | 73.68% | 269 | 24,479 | 15,337 | 62.65% | 269 | 24,748 | 14,625 | 59.10% | 269 | 24,748 | 15,829 | 63.96% | 98,454 | 63,828 | 64.83% |
| 7 | Lake | 100084 | SOUTH LAKE HOSPITAL | 140 | 12,740 | 9,975 | 78.30% | 140 | 12,740 | 9,597 | 75.33% | 140 | 12,880 | 9,263 | 71.92% | 140 | 12,880 | 8,807 | 68.38% | 51,240 | 37,642 | 73.46% |
| 7 | Sumter | 23960032 | THE VILLAGES REGIONAL HOSPITAL | 289 | 26,298 | 16,519 | 62.42% | 289 | 26,298 | 16,327 | 62.08% | 277 | 25,616 | 16,540 | 64.57% | 277 | 25,484 | 17,556 | 68.89% | 103,698 | 68,942 | 66.48% |
| TOTALS | | | | 191 | 17,381 | 9,217 | 53.03% | 215 | 19,301 | 8,561 | 44.36% | 215 | 19,780 | 8,715 | 44.06% | 215 | 19,780 | 8,966 | 45.33% | 76,242 | 35,459 | 46.51% |
| Subdistrict 1 Total | | | | 1,314 | 120,289 | 89,641 | 74.52% | 1,314 | 119,574 | 86,019 | 71.94% | 1,314 | 120,888 | 85,253 | 70.52% | 1,314 | 120,888 | 85,219 | 70.49% | 481,639 | 346,132 | 71.87% |
| Subdistrict 2 Total | | | | 99 | 9,009 | 4,845 | 53.78% | 99 | 9,009 | 5,008 | 55.59% | 99 | 9,108 | 4,828 | 53.01% | 99 | 9,108 | 5,647 | 62.00% | 36,234 | 20,328 | 56.10% |
| Subdistrict 3 Total | | | | 731 | 66,521 | 49,434 | 74.31% | 731 | 66,521 | 45,616 | 68.57% | 731 | 67,252 | 42,967 | 63.89% | 737 | 67,744 | 43,688 | 64.49% | 268,038 | 181,705 | 67.79% |
| Subdistrict 4 Total | | | | 316 | 28,756 | 18,212 | 63.33% | 332 | 29,236 | 16,911 | 57.84% | 332 | 30,544 | 15,889 | 52.02% | 332 | 30,544 | 16,574 | 54.28% | 119,080 | 67,586 | 56.76% |
| Subdistrict 5 Total | | | | 496 | 45,136 | 28,732 | 63.66% | 514 | 45,568 | 24,875 | 54.59% | 514 | 47,288 | 26,358 | 55.74% | 514 | 47,288 | 26,869 | 61.05% | 185,280 | 108,834 | 58.74% |
| Subdistrict 6 Total | | | | 1,006 | 91,546 | 67,078 | 73.27% | 1,006 | 91,546 | 59,637 | 65.14% | 994 | 91,580 | 57,655 | 62.96% | 994 | 91,448 | 60,430 | 66.08% | 366,120 | 244,800 | 66.86% |
| DISTRICT 3 TOTAL | | | | 4,153 | 378,638 | 267,159 | 70.56% | 4,211 | 380,755 | 246,627 | 64.77% | 4,199 | 386,440 | 241,665 | 62.54% | 4,205 | 386,800 | 249,393 | 64.48% | 1,532,633 | 1,004,844 | 65.56% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JANUARY 2016 - DECEMBER 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

| Sub Dist | County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|----------------------------|-----------|-------------|---|-----------------|----------------|--------------------|-------------------|-----------------|----------------|--------------------|-------------------|-----------------|----------------|--------------------|-------------------|-----------------|----------------|--------------------|-------------------|------------------|--------------------|---------------|
| | | | | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| District 4 | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Duval | 100001 | UF HEALTH JACKSONVILLE | 548 | 49,868 | 33,933 | 68.05% | 548 | 49,868 | 32,323 | 64.82% | 548 | 50,416 | 31,811 | 63.10% | 548 | 50,416 | 30,838 | 61.17% | 200,568 | 128,905 | 64.27% |
| 1 | Nassau | 100140 | BAPTIST MEDICAL CENTER - NASSAU | 62 | 5,642 | 3,632 | 64.37% | 62 | 5,642 | 3,162 | 56.04% | 62 | 5,704 | 3,026 | 53.06% | 62 | 5,704 | 2,984 | 52.31% | 22,692 | 12,804 | 56.43% |
| 2 | Baker | 100134 | ED FRASER MEMORIAL HOSPITAL | 25 | 2,275 | 116 | 5.10% | 25 | 2,275 | 111 | 4.88% | 25 | 2,300 | 197 | 8.57% | 25 | 2,300 | 154 | 6.70% | 9,150 | 578 | 6.32% |
| 2 | Clay | 100226 | ORANGE PARK MEDICAL CENTER | 266 | 24,206 | 18,786 | 77.61% | 266 | 24,206 | 18,951 | 78.29% | 266 | 24,472 | 18,985 | 77.58% | 266 | 24,472 | 19,585 | 80.03% | 97,356 | 76,307 | 78.38% |
| 2 | Clay | 23960117 | ST.VINCENT'S MEDICAL CENTER - CLAY COUNTY, INC. | 64 | 5,824 | 5,321 | 91.36% | 64 | 5,824 | 5,236 | 89.90% | 106 | 8,702 | 5,790 | 66.54% | 106 | 9,752 | 5,550 | 56.91% | 30,102 | 21,897 | 72.74% |
| 2 | Duval | 100040 | ST.VINCENT'S MEDICAL CENTER RIVERSIDE | 518 | 47,138 | 29,668 | 62.94% | 518 | 47,138 | 26,784 | 56.82% | 518 | 47,656 | 25,420 | 53.34% | 518 | 47,656 | 26,818 | 56.27% | 189,588 | 108,888 | 57.33% |
| 3 | Duval | 100088 | BAPTIST MEDICAL CENTER JACKSONVILLE | 582 | 52,962 | 41,263 | 77.89% | 582 | 52,962 | 38,465 | 72.63% | 582 | 53,544 | 38,712 | 72.30% | 582 | 53,544 | 38,125 | 71.20% | 213,012 | 156,555 | 73.50% |
| 3 | Duval | 100117 | BAPTIST MEDICAL CENTER BEACHES | 146 | 13,288 | 7,373 | 55.49% | 146 | 13,286 | 7,100 | 53.44% | 146 | 13,432 | 7,070 | 52.64% | 146 | 13,432 | 6,540 | 48.69% | 53,436 | 28,083 | 52.55% |
| 3 | Duval | 23960052 | BAPTIST MEDICAL CENTER SOUTH | 255 | 23,205 | 16,366 | 70.53% | 255 | 23,205 | 14,929 | 64.34% | 255 | 23,460 | 15,175 | 64.68% | 255 | 23,460 | 15,821 | 67.44% | 93,330 | 62,291 | 66.74% |
| 3 | Duval | 100151 | MAYO CLINIC | 304 | 27,664 | 16,516 | 59.70% | 304 | 27,664 | 15,475 | 55.94% | 304 | 27,968 | 15,351 | 54.89% | 304 | 27,968 | 15,562 | 55.64% | 111,264 | 62,904 | 56.54% |
| 3 | Duval | 100179 | MEMORIAL HOSPITAL JACKSONVILLE | 367 | 33,397 | 22,933 | 68.67% | 367 | 33,397 | 22,289 | 66.74% | 367 | 33,764 | 22,259 | 65.93% | 367 | 33,764 | 24,152 | 71.53% | 134,322 | 91,633 | 68.22% |
| 3 | Duval | 23960088 | ST.VINCENT'S MEDICAL CENTER SOUTHSIDE | 265 | 24,115 | 10,643 | 44.13% | 266 | 24,196 | 9,820 | 40.59% | 266 | 24,472 | 9,178 | 37.50% | 263 | 24,250 | 10,418 | 42.96% | 97,033 | 40,059 | 41.28% |
| 3 | St. Johns | 100219 | FLAGLER HOSPITAL | 307 | 27,937 | 13,113 | 46.94% | 307 | 27,937 | 11,704 | 41.89% | 307 | 28,244 | 11,077 | 39.22% | 307 | 28,244 | 12,735 | 45.09% | 112,362 | 48,629 | 43.28% |
| 4 | Flagler | 100118 | FLORIDA HOSPITAL FLAGLER | 99 | 9,009 | 8,996 | 99.86% | 99 | 9,009 | 8,359 | 92.78% | 99 | 9,108 | 8,122 | 89.17% | 99 | 9,108 | 8,529 | 93.64% | 36,234 | 34,006 | 93.85% |
| 4 | Volusia | 100014 | FLORIDA HOSPITAL NEW SMYRNA | 112 | 10,192 | 6,745 | 66.18% | 112 | 10,192 | 5,981 | 58.78% | 112 | 10,304 | 6,055 | 58.76% | 112 | 10,304 | 5,858 | 56.85% | 40,992 | 24,649 | 60.13% |
| 4 | Volusia | 100068 | FLORIDA HOSPITAL - OCEANSIDE | 17 | 1,547 | 0 | 0.00% | 17 | 1,547 | 12 | 0.78% | 17 | 1,564 | 11 | 0.70% | 17 | 1,564 | 6 | 0.38% | 6,222 | 29 | 0.47% |
| 4 | Volusia | 100169 | FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER | 277 | 25,207 | 19,384 | 76.90% | 277 | 25,207 | 17,319 | 68.71% | 277 | 25,484 | 16,308 | 63.99% | 277 | 25,484 | 17,498 | 68.66% | 101,382 | 70,509 | 69.55% |
| 4 | Volusia | 100017 | HALIFAX HEALTH MEDICAL CENTER | 465 | 42,315 | 24,218 | 57.23% | 465 | 42,315 | 22,320 | 52.75% | 465 | 42,780 | 23,643 | 55.27% | 465 | 42,780 | 23,964 | 56.02% | 170,190 | 94,145 | 55.32% |
| 4 | Volusia | 23960051 | HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE | 80 | 7,280 | 1,789 | 24.57% | 80 | 7,280 | 1,768 | 24.29% | 80 | 7,360 | 1,695 | 23.03% | 80 | 7,360 | 2,388 | 32.45% | 29,280 | 7,640 | 26.09% |
| 5 | Volusia | 100072 | FLORIDA HOSPITAL FISH MEMORIAL | 175 | 15,925 | 11,431 | 71.78% | 175 | 15,925 | 10,763 | 67.59% | 175 | 16,100 | 11,077 | 68.80% | 175 | 16,100 | 11,516 | 71.53% | 64,050 | 44,787 | 69.93% |
| 5 | Volusia | 100045 | FLORIDA HOSPITAL DELAND | 146 | 13,286 | 9,727 | 73.21% | 154 | 13,414 | 8,945 | 66.66% | 154 | 14,168 | 7,885 | 54.24% | 154 | 14,168 | 8,543 | 60.30% | 55,036 | 34,900 | 63.41% |
| TOTALS | | | | 610 | 55,510 | 37,585 | 67.67% | 610 | 55,510 | 35,485 | 63.93% | 610 | 56,120 | 34,837 | 62.08% | 610 | 56,120 | 33,822 | 60.27% | 223,260 | 141,709 | 63.47% |
| Subdistrict 2 Total | | | | 873 | 79,443 | 53,891 | 67.84% | 873 | 79,443 | 51,082 | 64.30% | 915 | 83,130 | 50,392 | 60.62% | 915 | 84,180 | 52,105 | 61.90% | 326,196 | 207,470 | 63.60% |
| Subdistrict 3 Total | | | | 2,226 | 202,566 | 128,197 | 63.29% | 2,227 | 202,647 | 119,782 | 59.11% | 2,227 | 204,884 | 118,822 | 57.99% | 2,224 | 204,662 | 123,353 | 60.27% | 814,759 | 490,154 | 60.16% |
| Subdistrict 4 Total | | | | 1,050 | 95,550 | 61,132 | 63.98% | 1,050 | 95,550 | 55,769 | 58.37% | 1,050 | 96,600 | 55,834 | 57.80% | 1,050 | 96,600 | 58,243 | 60.29% | 384,300 | 230,978 | 60.10% |
| Subdistrict 5 Total | | | | 321 | 29,211 | 21,158 | 72.43% | 329 | 29,339 | 19,708 | 67.17% | 329 | 30,268 | 18,762 | 61.99% | 329 | 30,268 | 20,059 | 66.27% | 119,086 | 79,687 | 66.92% |
| DISTRICT 4 TOTAL | | | | 5,080 | 462,280 | 301,943 | 65.32% | 5,089 | 462,489 | 281,826 | 60.94% | 5,131 | 471,002 | 278,647 | 59.16% | 5,128 | 471,830 | 287,582 | 60.95% | 1,867,601 | 1,149,998 | 61.58% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JANUARY 2016 - DECEMBER 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

| Sub Dist | County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|----------------------------|----------|-------------|---------------------------------------|-----------------|----------------|--------------------|-------------------|-----------------|----------------|--------------------|-------------------|-----------------|----------------|--------------------|-------------------|-----------------|----------------|--------------------|-------------------|------------------|--------------------|---------------|
| | | | | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| District 5 | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Pasco | 100191 | MEDICAL CENTER OF TRINITY | 230 | 20,948 | 17,395 | 83.04% | 230 | 20,930 | 15,268 | 72.95% | 230 | 21,180 | 16,073 | 75.96% | 230 | 21,160 | 15,012 | 70.95% | 84,198 | 63,748 | 75.71% |
| 1 | Pasco | 100063 | MORTON PLANT NORTH BAY HOSPITAL | 134 | 12,194 | 9,688 | 79.45% | 134 | 12,194 | 26,659 | 218.62% | 120 | 12,118 | 8,794 | 72.57% | 120 | 11,040 | 9,110 | 82.52% | 47,546 | 54,251 | 114.10% |
| 1 | Pasco | 100256 | REGIONAL MEDICAL CENTER BAYONET POINT | 290 | 26,390 | 19,912 | 75.45% | 290 | 26,390 | 18,048 | 68.39% | 290 | 26,680 | 15,603 | 58.48% | 290 | 26,680 | 17,275 | 64.75% | 106,140 | 70,838 | 66.74% |
| 2 | Pasco | 100211 | BAYFRONT HEALTH DADE CITY | 120 | 10,920 | 2,599 | 23.80% | 120 | 10,920 | 2,006 | 18.37% | 120 | 11,040 | 1,999 | 18.11% | 120 | 11,040 | 1,769 | 16.02% | 43,920 | 8,373 | 19.06% |
| 2 | Pasco | 23960099 | FLORIDA HOSPITAL WESLEY CHAPEL | 83 | 7,553 | 6,042 | 79.99% | 83 | 7,553 | 5,870 | 77.72% | 80 | 7,456 | 5,508 | 73.87% | 121 | 7,770 | 5,438 | 69.99% | 30,332 | 22,858 | 75.36% |
| 2 | Pasco | 100046 | FLORIDA HOSPITAL ZEPHYRHILLS | 140 | 12,740 | 10,024 | 78.68% | 140 | 12,740 | 7,880 | 61.85% | 140 | 12,880 | 7,125 | 55.32% | 149 | 13,069 | 7,761 | 59.38% | 51,429 | 32,790 | 63.76% |
| 3 | Pinellas | 100055 | FLORIDA HOSPITAL NORTH PINELLAS | 136 | 12,376 | 8,604 | 69.52% | 136 | 12,376 | 6,348 | 51.29% | 136 | 12,512 | 6,415 | 51.27% | 136 | 12,512 | 6,806 | 54.40% | 49,776 | 28,173 | 56.60% |
| 3 | Pinellas | 100248 | LARGO MEDICAL CENTER | 256 | 23,296 | 21,132 | 90.71% | 256 | 23,296 | 18,596 | 79.82% | 256 | 23,552 | 17,410 | 73.92% | 256 | 23,552 | 17,747 | 75.35% | 93,696 | 74,885 | 79.92% |
| 3 | Pinellas | 100015 | LARGO MEDICAL CENTER - INDIAN ROCKS | 68 | 6,188 | 323 | 5.22% | 68 | 6,188 | 390 | 6.30% | 68 | 6,256 | 370 | 5.91% | 68 | 6,256 | 362 | 5.79% | 24,888 | 1,445 | 5.81% |
| 3 | Pinellas | 110001 | MEASE COUNTRYSIDE HOSPITAL | 301 | 27,391 | 19,819 | 72.36% | 301 | 27,391 | 18,278 | 66.73% | 301 | 27,692 | 17,663 | 63.78% | 301 | 27,692 | 18,422 | 66.52% | 110,166 | 74,182 | 67.34% |
| 3 | Pinellas | 100043 | MEASE DUNEDIN HOSPITAL | 88 | 8,008 | 6,490 | 81.04% | 88 | 8,008 | 5,544 | 69.23% | 88 | 8,096 | 5,190 | 64.11% | 88 | 8,096 | 5,392 | 66.60% | 32,208 | 22,616 | 70.22% |
| 3 | Pinellas | 100127 | MORTON PLANT HOSPITAL | 609 | 55,419 | 28,630 | 51.66% | 609 | 55,419 | 26,659 | 48.10% | 609 | 56,028 | 26,790 | 47.82% | 609 | 56,028 | 26,540 | 47.37% | 222,894 | 108,619 | 48.73% |
| 4 | Pinellas | 100032 | BAYFRONT HEALTH - ST. PETERSBURG | 420 | 38,220 | 20,864 | 54.59% | 420 | 38,220 | 19,529 | 51.10% | 420 | 38,640 | 18,202 | 47.11% | 420 | 38,640 | 17,881 | 46.28% | 153,720 | 76,476 | 49.75% |
| 4 | Pinellas | 100250 | JOHNS HOPKINS ALL CHILDREN'S HOSPITAL | 162 | 14,742 | 7,661 | 51.97% | 162 | 14,742 | 7,921 | 53.73% | 162 | 14,904 | 8,077 | 54.19% | 162 | 14,904 | 8,146 | 54.66% | 59,292 | 31,805 | 53.64% |
| 4 | Pinellas | 100238 | NORTHSIDE HOSPITAL | 288 | 26,208 | 14,446 | 55.12% | 288 | 26,208 | 13,577 | 51.80% | 288 | 26,496 | 12,744 | 48.10% | 288 | 26,496 | 12,832 | 48.43% | 105,408 | 53,599 | 50.85% |
| 4 | Pinellas | 100126 | PALMS OF PASADENA HOSPITAL | 287 | 26,117 | 8,883 | 34.01% | 287 | 26,117 | 7,176 | 27.48% | 287 | 26,404 | 6,040 | 22.88% | 287 | 26,404 | 6,539 | 24.77% | 105,042 | 28,638 | 27.26% |
| 4 | Pinellas | 100067 | ST. ANTHONY'S HOSPITAL | 343 | 31,213 | 20,585 | 65.95% | 343 | 31,213 | 19,979 | 64.01% | 343 | 31,556 | 20,250 | 64.17% | 343 | 31,556 | 20,852 | 66.08% | 125,538 | 81,666 | 65.05% |
| 4 | Pinellas | 100180 | ST. PETERSBURG GENERAL HOSPITAL | 215 | 19,565 | 8,021 | 41.00% | 215 | 19,565 | 6,499 | 33.22% | 215 | 19,780 | 6,372 | 32.21% | 215 | 19,780 | 6,156 | 31.12% | 78,690 | 27,048 | 34.37% |
| TOTALS | | | | 654 | 59,532 | 46,995 | 78.94% | 654 | 59,514 | 59,975 | 100.77% | 640 | 59,958 | 40,470 | 67.50% | 640 | 58,880 | 41,397 | 70.31% | 237,884 | 188,837 | 79.38% |
| Subdistrict 1 Total | | | | 343 | 31,213 | 18,665 | 59.80% | 343 | 31,213 | 15,756 | 50.48% | 340 | 31,376 | 14,632 | 46.63% | 390 | 31,879 | 14,968 | 46.95% | 125,681 | 64,021 | 50.94% |
| Subdistrict 2 Total | | | | 1,458 | 132,678 | 84,998 | 64.06% | 1,458 | 132,678 | 75,815 | 57.14% | 1,458 | 134,136 | 73,838 | 55.05% | 1,458 | 134,136 | 75,265 | 56.11% | 533,628 | 309,920 | 58.08% |
| Subdistrict 3 Total | | | | 1,715 | 156,065 | 80,460 | 51.56% | 1,715 | 156,065 | 74,681 | 47.85% | 1,715 | 157,780 | 71,685 | 45.43% | 1,715 | 157,780 | 72,406 | 45.89% | 627,690 | 299,232 | 47.67% |
| Subdistrict 4 Total | | | | 4,170 | 379,488 | 231,118 | 60.90% | 4,170 | 379,470 | 226,227 | 59.62% | 4,153 | 383,250 | 200,625 | 52.35% | 4,203 | 382,675 | 204,040 | 53.32% | 1,524,683 | 862,010 | 56.53% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JANUARY 2016 - DECEMBER 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

| Sub Dist | County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | | |
|-------------------|--------------|-------------|---|----------------------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|--------------------|------------|--------|
| | | | | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) | |
| District 6 | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Hillsborough | 100243 | BRANDON REGIONAL HOSPITAL | 375 | 34,125 | 23,965 | 70.23% | 375 | 34,125 | 21,515 | 63.05% | 375 | 34,500 | 21,555 | 62.48% | 375 | 34,500 | 20,170 | 58.46% | 137,250 | 87,205 | 63.54% | |
| 1 | Hillsborough | 100069 | FLORIDA HOSPITAL CARROLLWOOD | 120 | 10,920 | 5,136 | 47.03% | 120 | 10,920 | 4,456 | 40.81% | 120 | 11,040 | 4,452 | 40.33% | 120 | 11,040 | 4,637 | 42.00% | 43,920 | 18,681 | 42.53% | |
| 1 | Hillsborough | 100173 | FLORIDA HOSPITAL TAMPA | 430 | 39,130 | 25,707 | 65.70% | 430 | 39,130 | 26,669 | 68.15% | 471 | 43,270 | 26,893 | 62.15% | 471 | 43,332 | 27,135 | 62.62% | 164,862 | 106,404 | 64.54% | |
| 1 | Hillsborough | 110009 | H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP | 206 | 18,746 | 15,294 | 81.59% | 206 | 18,746 | 15,753 | 84.03% | 206 | 18,952 | 15,632 | 82.48% | 206 | 18,952 | 15,055 | 79.44% | 75,396 | 61,734 | 81.86% | |
| 1 | Hillsborough | 100206 | MEMORIAL HOSPITAL OF TAMPA | 147 | 13,377 | 4,593 | 34.34% | 147 | 13,377 | 4,607 | 34.44% | 147 | 13,524 | 4,033 | 29.82% | 147 | 13,524 | 3,785 | 27.99% | 53,802 | 17,018 | 31.63% | |
| 1 | Hillsborough | 100075 | ST. JOSEPH'S HOSPITAL | 716 | 65,156 | 46,296 | 71.05% | 716 | 65,156 | 42,199 | 64.77% | 716 | 65,872 | 40,602 | 61.64% | 716 | 65,872 | 39,635 | 60.17% | 262,056 | 168,732 | 64.39% | |
| 1 | Hillsborough | 23960105 | ST. JOSEPH'S HOSPITAL SOUTH (Lic. 1/28/15) | 90 | 8,190 | 8,426 | 102.88% | 90 | 8,190 | 7,823 | 95.52% | 90 | 8,280 | 7,372 | 89.03% | 114 | 8,712 | 8,548 | 98.12% | 33,372 | 32,169 | 96.40% | |
| 1 | Hillsborough | 23960100 | ST. JOSEPH'S HOSPITAL NORTH | 76 | 6,916 | 7,616 | 110.12% | 76 | 6,916 | 7,407 | 107.10% | 76 | 6,992 | 7,362 | 105.29% | 76 | 6,992 | 7,594 | 108.61% | 27,816 | 29,979 | 107.78% | |
| 1 | Hillsborough | 110012 | SHRINERS HOSPITALS FOR CHILDREN - TAMPA | 60 | 5,460 | 99 | 1.81% | 60 | 5,460 | 177 | 3.24% | 60 | 5,520 | 130 | 2.36% | 60 | 5,520 | 91 | 1.65% | 21,960 | 497 | 2.26% | |
| 1 | Hillsborough | 100259 | SOUTH BAY HOSPITAL | 112 | 10,192 | 8,085 | 79.33% | 112 | 10,192 | 6,239 | 61.21% | 112 | 10,304 | 5,953 | 57.77% | 138 | 11,162 | 6,671 | 59.77% | 41,850 | 26,948 | 64.39% | |
| 1 | Hillsborough | 100132 | SOUTH FLORIDA BAPTIST HOSPITAL | 147 | 13,377 | 7,401 | 55.33% | 147 | 13,377 | 6,683 | 49.96% | 147 | 13,524 | 6,476 | 47.89% | 147 | 13,524 | 7,127 | 52.70% | 53,802 | 27,687 | 51.46% | |
| 1 | Hillsborough | 100128 | TAMPA GENERAL HOSPITAL | 870 | 79,170 | 31,047 | 39.22% | 870 | 79,170 | 66,031 | 83.40% | 870 | 80,040 | 68,498 | 85.58% | 870 | 80,040 | 67,822 | 84.74% | 318,420 | 233,398 | 73.30% | |
| 1 | Hillsborough | 100255 | TAMPA COMMUNITY HOSPITAL | 146 | 13,286 | 2,075 | 15.62% | 146 | 13,286 | 3,008 | 22.64% | 146 | 13,432 | 2,844 | 21.17% | 146 | 13,432 | 3,154 | 23.48% | 53,436 | 11,081 | 20.74% | |
| 2 | Polk | 100121 | BARTOW REGIONAL MEDICAL CENTER | 72 | 6,552 | 3,512 | 53.60% | 72 | 6,552 | 2,112 | 32.23% | 72 | 6,624 | 2,633 | 39.75% | 72 | 6,624 | 2,498 | 37.71% | 26,352 | 10,755 | 40.81% | |
| 2 | Polk | 100137 | HEART OF FLORIDA REGIONAL MEDICAL CENTER | 193 | 17,563 | 9,300 | 52.95% | 193 | 17,563 | 8,032 | 45.73% | 193 | 17,756 | 7,407 | 41.72% | 193 | 17,756 | 8,404 | 47.33% | 70,638 | 33,143 | 46.92% | |
| 2 | Polk | 100099 | LAKE WALES MEDICAL CENTER | 142 | 12,922 | 5,030 | 38.93% | 142 | 12,922 | 3,794 | 29.36% | 142 | 13,064 | 3,542 | 27.11% | 142 | 13,064 | 3,836 | 29.36% | 51,972 | 16,202 | 31.17% | |
| 2 | Polk | 100157 | LAKELAND REGIONAL MEDICAL CENTER | 734 | 66,794 | 46,747 | 89.99% | 734 | 66,794 | 40,109 | 60.05% | 734 | 67,528 | 38,904 | 57.61% | 734 | 67,528 | 39,852 | 59.02% | 268,644 | 165,612 | 61.65% | |
| 2 | Polk | 120010 | WINTER HAVEN WOMEN'S HOSPITAL | 50 | 4,550 | 974 | 21.41% | 50 | 4,550 | 1,078 | 23.69% | 50 | 4,600 | 1,033 | 22.46% | 50 | 4,600 | 949 | 20.63% | 18,300 | 4,034 | 22.04% | |
| 2 | Polk | 100052 | WINTER HAVEN HOSPITAL | 414 | 37,674 | 18,086 | 48.01% | 414 | 37,674 | 16,675 | 44.26% | 414 | 38,088 | 15,895 | 41.21% | 414 | 38,088 | 15,211 | 39.94% | 151,524 | 65,667 | 43.34% | |
| 3 | Manatee | 100213 | BLAKE MEDICAL CENTER | 355 | 32,305 | 20,467 | 63.36% | 355 | 32,305 | 16,662 | 51.56% | 355 | 32,660 | 5,394 | 16.52% | 355 | 32,660 | 17,770 | 54.41% | 129,930 | 60,293 | 46.40% | |
| 3 | Manatee | 23960046 | LAKEWOOD RANCH MEDICAL CENTER | 120 | 10,920 | 5,411 | 49.55% | 120 | 10,920 | 4,326 | 39.62% | 120 | 11,040 | 4,296 | 38.91% | 120 | 11,040 | 4,998 | 45.27% | 43,920 | 19,031 | 43.33% | |
| 3 | Manatee | 100035 | MANATEE MEMORIAL HOSPITAL | 289 | 26,299 | 18,019 | 68.52% | 289 | 26,299 | 16,480 | 62.06% | 289 | 26,588 | 16,899 | 62.81% | 289 | 26,588 | 18,033 | 67.82% | 105,774 | 69,231 | 65.45% | |
| 4 | Hardee | 100282 | FLORIDA HOSPITAL- WAUCHULA | 25 | 2,275 | 380 | 16.70% | 25 | 2,275 | 288 | 12.66% | 25 | 2,300 | 278 | 12.09% | 25 | 2,300 | 384 | 16.70% | 9,150 | 1,330 | 14.54% | |
| 5 | Highlands | 100109 | FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER | 147 | 13,377 | 10,959 | 81.92% | 147 | 13,377 | 10,203 | 76.27% | 147 | 13,524 | 9,297 | 68.74% | 147 | 13,524 | 10,215 | 75.53% | 53,802 | 40,674 | 75.60% | |
| 5 | Highlands | 120013 | FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID | 33 | 3,003 | 2,061 | 68.63% | 33 | 3,003 | 1,901 | 63.30% | 33 | 3,036 | 1,313 | 43.25% | 33 | 3,036 | 1,361 | 44.83% | 12,078 | 6,536 | 54.11% | |
| 5 | Highlands | 100049 | HIGHLANDS REGIONAL MEDICAL CENTER | 126 | 11,466 | 3,779 | 32.96% | 126 | 11,466 | 3,180 | 27.73% | 126 | 11,592 | 2,970 | 25.62% | 126 | 11,592 | 3,054 | 26.35% | 46,116 | 12,983 | 28.15% | |
| TOTALS | | | | Subdistrict 1 Total | 3,495 | 318,045 | 185,740 | 58.40% | 3,495 | 318,045 | 212,567 | 66.84% | 3,536 | 325,250 | 211,802 | 65.12% | 3,586 | 326,602 | 211,424 | 64.73% | 1,287,942 | 821,533 | 63.79% |
| | | | | Subdistrict 2 Total | 1,605 | 146,055 | 83,649 | 57.27% | 1,605 | 146,055 | 71,800 | 49.16% | 1,605 | 147,660 | 69,214 | 46.87% | 1,605 | 147,660 | 70,750 | 47.91% | 587,430 | 295,413 | 50.28% |
| | | | | Subdistrict 3 Total | 764 | 69,524 | 43,897 | 63.14% | 764 | 69,524 | 37,468 | 53.89% | 764 | 70,288 | 26,369 | 37.54% | 764 | 70,288 | 40,801 | 58.05% | 279,624 | 148,565 | 53.13% |
| | | | | Subdistrict 4 Total | 25 | 2,275 | 380 | 16.70% | 25 | 2,275 | 288 | 12.66% | 25 | 2,300 | 278 | 12.09% | 25 | 2,300 | 384 | 16.70% | 9,150 | 1,330 | 14.54% |
| | | | | Subdistrict 5 Total | 306 | 27,846 | 16,799 | 60.33% | 306 | 27,846 | 15,184 | 54.53% | 306 | 28,152 | 13,580 | 48.24% | 306 | 28,152 | 14,630 | 51.97% | 111,996 | 60,193 | 53.75% |
| | | | | DISTRICT 6 TOTAL | 6,195 | 563,745 | 330,465 | 58.62% | 6,195 | 563,745 | 337,307 | 59.83% | 6,236 | 573,650 | 321,263 | 56.00% | 6,286 | 575,002 | 337,988 | 58.78% | 2,276,142 | 1,327,024 | 58.30% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JANUARY 2016 - DECEMBER 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

| Sub Dist | County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|----------------------------|----------|-------------|---------------------------------------|----------------------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|--------------------|------------|
| | | | | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| District 7 | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Brevard | 100177 | CAPE CANAVERAL HOSPITAL | 150 | 13,650 | 7,763 | 56.87% | 150 | 13,650 | 7,333 | 53.72% | 150 | 13,800 | 6,974 | 50.54% | 150 | 13,800 | 6,523 | 47.27% | 54,900 | 28,593 | 52.08% |
| 1 | Brevard | 100019 | HOLMES REGIONAL MEDICAL CENTER | 504 | 45,864 | 34,745 | 75.76% | 504 | 45,864 | 32,091 | 69.97% | 504 | 46,368 | 30,603 | 66.00% | 504 | 46,368 | 33,081 | 71.34% | 184,464 | 130,520 | 70.76% |
| 1 | Brevard | 120007 | PALM BAY HOSPITAL | 152 | 13,832 | 6,953 | 50.27% | 152 | 13,832 | 6,147 | 44.44% | 120 | 12,032 | 6,304 | 52.39% | 120 | 11,040 | 6,890 | 62.41% | 50,736 | 26,294 | 51.83% |
| 1 | Brevard | 100028 | PARRISH MEDICAL CENTER | 210 | 19,110 | 7,836 | 41.00% | 210 | 19,110 | 8,828 | 46.20% | 210 | 19,320 | 8,429 | 43.63% | 210 | 19,320 | 8,084 | 41.84% | 76,860 | 33,177 | 43.17% |
| 1 | Brevard | 23960092 | VIERA HOSPITAL | 84 | 7,644 | 4,500 | 58.87% | 84 | 7,644 | 4,625 | 60.50% | 84 | 7,728 | 3,698 | 47.85% | 84 | 7,728 | 4,244 | 54.92% | 30,744 | 17,067 | 55.51% |
| 1 | Brevard | 23960034 | WUESTHOFF MEDICAL CENTER - MELBOURNE | 119 | 10,829 | 3,828 | 35.35% | 119 | 10,829 | 3,472 | 32.06% | 119 | 10,948 | 3,263 | 29.80% | 119 | 10,948 | 3,853 | 35.19% | 43,554 | 14,416 | 33.10% |
| 1 | Brevard | 100092 | WUESTHOFF MEDICAL CENTER - ROCKLEDGE | 264 | 24,024 | 12,655 | 52.68% | 264 | 24,024 | 11,800 | 49.12% | 264 | 24,288 | 11,347 | 46.72% | 264 | 24,288 | 10,482 | 43.16% | 96,624 | 46,284 | 47.90% |
| 2 | Orange | 120001 | ARNOLD PALMER MEDICAL CENTER | 331 | 30,121 | 19,877 | 65.99% | 331 | 30,121 | 18,918 | 62.81% | 331 | 30,452 | 20,344 | 66.81% | 331 | 30,452 | 19,121 | 62.79% | 121,146 | 78,260 | 64.60% |
| 2 | Orange | 120002 | DR. P. PHILLIPS HOSPITAL | 237 | 21,567 | 23,353 | 108.28% | 237 | 21,567 | 14,047 | 65.13% | 237 | 21,804 | 13,801 | 63.30% | 237 | 21,804 | 13,317 | 61.08% | 86,742 | 64,518 | 74.38% |
| 2 | Orange | 100007 | FLORIDA HOSPITAL | 1,139 | 103,145 | 86,811 | 84.16% | 1,139 | 103,649 | 85,353 | 82.35% | 1,139 | 104,788 | 84,633 | 80.77% | 1,243 | 110,924 | 85,275 | 76.88% | 422,506 | 342,072 | 80.96% |
| 2 | Orange | 120003 | FLORIDA HOSPITAL - APOPKA | 50 | 4,550 | 350 | 7.69% | 50 | 4,550 | 2,191 | 48.15% | 50 | 4,600 | 2,009 | 43.67% | 50 | 4,600 | 2,182 | 47.43% | 18,300 | 6,732 | 36.79% |
| 2 | Orange | 100021 | FLORIDA HOSPITAL - EAST ORLANDO | 295 | 23,947 | 21,344 | 89.13% | 295 | 26,845 | 19,987 | 74.45% | 295 | 27,140 | 19,163 | 70.61% | 295 | 27,140 | 19,426 | 71.58% | 105,072 | 79,920 | 76.06% |
| 2 | Orange | 100030 | HEALTH CENTRAL | 171 | 15,561 | 12,313 | 79.13% | 171 | 15,561 | 11,217 | 72.08% | 211 | 17,252 | 10,785 | 62.51% | 211 | 19,412 | 11,695 | 60.25% | 67,786 | 46,010 | 67.88% |
| 2 | Orange | 23960096 | NEMOURS CHILDRENS HOSPITAL | 90 | 8,190 | 2,624 | 32.04% | 90 | 8,190 | 2,685 | 32.78% | 81 | 7,772 | 2,946 | 37.91% | 81 | 7,452 | 3,203 | 42.98% | 31,604 | 11,458 | 36.25% |
| 2 | Orange | 100008 | ORLANDO HEALTH | 741 | 67,431 | 28,327 | 42.01% | 741 | 67,431 | 39,038 | 57.89% | 741 | 68,172 | 38,898 | 57.06% | 741 | 68,172 | 37,923 | 55.63% | 271,206 | 144,186 | 53.16% |
| 2 | Orange | 100162 | WINTER PARK MEMORIAL HOSPITAL | 288 | 26,208 | 16,854 | 64.31% | 288 | 26,208 | 15,654 | 59.73% | 288 | 26,496 | 14,073 | 53.11% | 288 | 26,496 | 15,097 | 56.98% | 105,408 | 61,678 | 58.51% |
| 3 | Osceola | 23960017 | FLORIDA HOSPITAL - CELEBRATION HEALTH | 227 | 18,713 | 16,619 | 88.81% | 227 | 20,657 | 14,353 | 69.48% | 277 | 25,484 | 14,117 | 55.40% | 227 | 20,884 | 14,322 | 68.58% | 85,738 | 59,411 | 69.29% |
| 3 | Osceola | 100089 | FLORIDA HOSPITAL - KISSIMMEE | 162 | 14,742 | 9,181 | 62.28% | 162 | 14,742 | 8,467 | 57.43% | 162 | 14,904 | 8,258 | 55.41% | 162 | 14,904 | 8,305 | 55.72% | 59,292 | 34,211 | 57.70% |
| 3 | Osceola | 100110 | OSCEOLA REGIONAL MEDICAL CENTER | 283 | 25,753 | 24,863 | 96.54% | 297 | 26,159 | 23,548 | 90.02% | 297 | 27,324 | 23,939 | 87.61% | 297 | 27,324 | 24,437 | 89.43% | 106,560 | 96,787 | 90.83% |
| 3 | Osceola | 23960111 | POINCIANA MEDICAL CENTER | 76 | 6,916 | 2,617 | 37.84% | 76 | 6,916 | 2,494 | 36.06% | 76 | 6,992 | 2,211 | 31.62% | 76 | 6,992 | 2,652 | 37.93% | 27,816 | 9,974 | 35.86% |
| 3 | Osceola | 100074 | ST. CLOUD REGIONAL MEDICAL CENTER | 84 | 7,644 | 4,628 | 60.54% | 84 | 7,644 | 3,904 | 51.07% | 84 | 7,728 | 3,791 | 49.06% | 84 | 7,728 | 4,166 | 53.91% | 30,744 | 16,489 | 53.63% |
| 4 | Seminole | 100161 | CENTRAL FLORIDA REGIONAL HOSPITAL | 208 | 18,928 | 12,246 | 64.70% | 208 | 18,928 | 11,328 | 59.85% | 208 | 19,136 | 11,723 | 61.26% | 208 | 19,136 | 12,896 | 67.39% | 76,128 | 48,193 | 63.31% |
| 4 | Seminole | 120004 | FLORIDA HOSPITAL - ALTAMONTE | 398 | 36,218 | 27,109 | 74.85% | 398 | 36,218 | 27,540 | 76.04% | 398 | 36,616 | 26,628 | 72.72% | 398 | 36,616 | 27,118 | 74.06% | 145,668 | 108,995 | 74.41% |
| 4 | Seminole | 100263 | SOUTH SEMINOLE HOSPITAL | 126 | 11,466 | 5,229 | 45.60% | 126 | 11,466 | 5,458 | 47.60% | 126 | 11,592 | 4,810 | 41.49% | 126 | 11,592 | 5,010 | 43.22% | 46,116 | 20,507 | 44.47% |
| TOTALS | | | | Subdistrict 1 Total | | | | 1,483 | 134,953 | 78,280 | 58.01% | 1,483 | 134,953 | 74,296 | 55.05% | 1,451 | 133,492 | 73,157 | 54.80% | 537,882 | 296,351 | 55.10% |
| Subdistrict 2 Total | | | | 3,342 | 300,720 | 211,853 | 70.45% | 3,342 | 304,122 | 208,090 | 68.75% | 3,373 | 308,476 | 206,652 | 66.99% | 3,477 | 316,452 | 207,239 | 65.49% | 1,229,770 | 834,834 | 67.89% |
| Subdistrict 3 Total | | | | 832 | 73,768 | 57,908 | 78.50% | 846 | 76,118 | 52,766 | 69.32% | 896 | 82,432 | 52,316 | 63.47% | 846 | 77,832 | 53,882 | 69.23% | 310,150 | 216,872 | 69.92% |
| Subdistrict 4 Total | | | | 732 | 66,612 | 44,584 | 66.93% | 732 | 68,612 | 44,326 | 66.54% | 732 | 67,344 | 43,161 | 64.09% | 732 | 67,344 | 45,024 | 66.86% | 267,912 | 177,095 | 66.10% |
| DISTRICT 7 TOTAL | | | | 6,389 | 576,053 | 392,625 | 68.16% | 6,403 | 581,805 | 380,478 | 65.40% | 6,452 | 592,736 | 372,747 | 62.89% | 6,506 | 595,120 | 379,302 | 63.74% | 2,345,714 | 1,525,152 | 65.02% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JANUARY 2016 - DECEMBER 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

| Sub Dist | County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|----------------------------|-----------|-------------|---|-----------------|----------------|--------------------|-------------------|-----------------|----------------|--------------------|-------------------|-----------------|----------------|--------------------|-------------------|-----------------|----------------|--------------------|-------------------|------------------|--------------------|---------------|
| | | | | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| District 8 | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Charlotte | 100077 | BAYFRONT HEALTH PORT CHARLOTTE | 247 | 22,477 | 14,261 | 63.45% | 247 | 22,477 | 12,077 | 53.73% | 247 | 22,724 | 10,931 | 48.10% | 247 | 22,724 | 11,238 | 49.45% | 90,402 | 48,507 | 53.66% |
| 1 | Charlotte | 100047 | BAYFRONT HEALTH PUNTA GORDA | 156 | 14,196 | 5,027 | 41.75% | 156 | 14,196 | 3,752 | 26.43% | 156 | 14,352 | 3,371 | 23.49% | 156 | 14,352 | | 0.00% | 57,096 | 13,050 | 22.86% |
| 1 | Charlotte | 100236 | FAWCETT MEMORIAL HOSPITAL | 217 | 19,747 | 16,290 | 82.49% | 217 | 19,747 | 14,377 | 72.81% | 217 | 19,964 | 13,326 | 66.75% | 217 | 19,964 | 14,396 | 72.11% | 79,422 | 58,389 | 73.52% |
| 2 | Collier | 100018 | NAPLES COMMUNITY HOSPITAL | 368 | 33,488 | 23,568 | 70.38% | 368 | 33,488 | 17,187 | 51.32% | 368 | 33,856 | 13,566 | 40.07% | 368 | 33,856 | 16,663 | 49.22% | 134,688 | 70,984 | 52.70% |
| 2 | Collier | 120006 | NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS | 249 | 22,659 | 14,273 | 62.99% | 249 | 22,659 | 12,430 | 54.86% | 249 | 22,908 | 10,106 | 44.12% | 249 | 22,908 | 11,557 | 50.45% | 91,134 | 48,366 | 53.07% |
| 2 | Collier | 23960057 | PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD | 100 | 9,100 | 4,113 | 45.20% | 100 | 9,100 | 2,777 | 30.52% | 100 | 9,200 | 2,129 | 23.14% | 100 | 9,200 | 2,668 | 29.00% | 36,600 | 11,687 | 31.93% |
| 2 | Collier | 23960025 | PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE | 101 | 9,191 | 7,249 | 78.87% | 101 | 9,191 | 5,491 | 59.74% | 101 | 9,292 | 4,880 | 52.52% | 101 | 9,292 | 5,436 | 58.50% | 36,966 | 23,056 | 62.37% |
| 3 | Desoto | 100175 | DESOTO MEMORIAL HOSPITAL | 49 | 4,459 | 788 | 17.67% | 49 | 4,459 | 667 | 14.96% | 49 | 4,508 | 654 | 14.51% | 49 | 4,508 | 899 | 19.94% | 17,934 | 3,008 | 16.77% |
| 4 | Hendry | 100098 | HENDRY REGIONAL MEDICAL CENTER | 25 | 2,275 | 417 | 18.33% | 25 | 2,275 | 405 | 17.80% | 25 | 2,300 | 342 | 14.87% | 25 | 2,300 | 373 | 16.22% | 9,150 | 1,537 | 16.80% |
| 5 | Lee | 100244 | CAPE CORAL HOSPITAL | 291 | 26,481 | 19,856 | 74.98% | 291 | 26,481 | 16,281 | 61.48% | 291 | 26,772 | 14,557 | 54.37% | 291 | 26,772 | 15,546 | 58.07% | 106,506 | 66,240 | 62.19% |
| 5 | Lee | 100220 | GULF COAST REGIONAL MEDICAL CENTER-LEE MEMORIAL HEALTH SYSTEM | 356 | 32,396 | 27,354 | 84.44% | 356 | 32,396 | 23,495 | 72.52% | 356 | 32,752 | 21,786 | 66.52% | 356 | 32,752 | 24,816 | 75.77% | 130,286 | 97,451 | 74.79% |
| 5 | Lee | 120005 | HEALTHPARK MEDICAL CENTER | 320 | 29,120 | 25,187 | 86.48% | 320 | 29,120 | 21,576 | 74.09% | 320 | 29,440 | 20,110 | 68.31% | 320 | 29,440 | 22,475 | 76.34% | 117,120 | 89,348 | 76.29% |
| 5 | Lee | 100012 | LEE MEMORIAL HOSPITAL | 336 | 30,576 | 20,707 | 67.72% | 336 | 30,576 | 19,105 | 62.48% | 336 | 30,912 | 17,074 | 55.23% | 336 | 30,912 | 17,977 | 58.16% | 122,976 | 74,863 | 60.88% |
| 5 | Lee | 100107 | LEHIGH REGIONAL MEDICAL CENTER | 88 | 8,008 | 3,563 | 44.49% | 88 | 8,008 | 3,187 | 39.80% | 88 | 8,096 | 2,064 | 25.49% | 88 | 8,096 | 2,047 | 25.28% | 32,208 | 10,861 | 33.72% |
| 6 | Sarasota | 100166 | DOCTORS HOSPITAL OF SARASOTA | 139 | 12,649 | 8,217 | 64.96% | 139 | 12,649 | 6,952 | 54.96% | 139 | 12,788 | 6,264 | 48.98% | 139 | 12,788 | 6,457 | 50.49% | 50,874 | 27,890 | 54.82% |
| 6 | Sarasota | 110004 | ENGLEWOOD COMMUNITY HOSPITAL | 100 | 9,100 | 4,005 | 44.01% | 100 | 9,100 | 1,916 | 21.05% | 100 | 9,200 | 2,521 | 27.40% | 100 | 9,200 | 2,627 | 28.55% | 36,600 | 11,069 | 30.24% |
| 6 | Sarasota | 100087 | SARASOTA MEMORIAL HOSPITAL | 666 | 60,606 | 36,466 | 60.17% | 666 | 60,606 | 31,320 | 51.68% | 666 | 61,272 | 30,225 | 49.33% | 666 | 61,272 | 32,399 | 52.88% | 243,756 | 130,410 | 53.50% |
| 6 | Sarasota | 100070 | VENICE REGIONAL BAYFRONT HEALTH | 312 | 28,392 | 10,296 | 36.26% | 312 | 28,392 | 6,072 | 21.39% | 312 | 28,704 | 6,991 | 24.36% | 312 | 28,704 | 8,007 | 27.90% | 114,192 | 31,366 | 27.47% |
| TOTALS | | | | 820 | 56,420 | 36,478 | 64.65% | 820 | 56,420 | 30,206 | 53.54% | 820 | 57,040 | 27,628 | 48.44% | 820 | 57,040 | 25,634 | 44.94% | 226,920 | 119,946 | 52.86% |
| Subdistrict 1 Total | | | | 818 | 74,438 | 49,203 | 66.10% | 818 | 74,438 | 37,885 | 50.89% | 818 | 75,256 | 30,681 | 40.77% | 818 | 75,256 | 36,324 | 48.27% | 299,388 | 154,093 | 51.47% |
| Subdistrict 3 Total | | | | 49 | 4,459 | 788 | 17.67% | 49 | 4,459 | 667 | 14.96% | 49 | 4,508 | 654 | 14.51% | 49 | 4,508 | 899 | 19.94% | 17,934 | 3,008 | 16.77% |
| Subdistrict 4 Total | | | | 25 | 2,275 | 417 | 18.33% | 25 | 2,275 | 405 | 17.80% | 25 | 2,300 | 342 | 14.87% | 25 | 2,300 | 373 | 16.22% | 9,150 | 1,537 | 16.80% |
| Subdistrict 5 Total | | | | 1,391 | 126,581 | 96,667 | 76.37% | 1,391 | 126,581 | 83,644 | 66.08% | 1,391 | 127,972 | 75,591 | 59.07% | 1,391 | 127,972 | 82,861 | 64.75% | 509,106 | 338,763 | 66.54% |
| Subdistrict 6 Total | | | | 1,217 | 110,747 | 58,984 | 53.26% | 1,217 | 110,747 | 46,260 | 41.77% | 1,217 | 111,964 | 46,001 | 41.09% | 1,217 | 111,964 | 49,490 | 44.20% | 445,422 | 200,735 | 45.07% |
| DISTRICT 8 TOTAL | | | | 4,120 | 374,920 | 242,537 | 64.69% | 4,120 | 374,920 | 199,067 | 53.10% | 4,120 | 379,040 | 180,897 | 47.73% | 4,120 | 379,040 | 195,581 | 51.60% | 1,507,920 | 818,082 | 54.25% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JANUARY 2016 - DECEMBER 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

| Sub Dist | County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|----------------------------|--------------|-------------|--|-----------------|----------------|--------------------|-------------------|-----------------|----------------|--------------------|-------------------|-----------------|----------------|--------------------|-------------------|-----------------|----------------|--------------------|-------------------|------------------|--------------------|---------------|
| | | | | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| District 9 | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Indian River | 100105 | INDIAN RIVER MEDICAL CENTER | 286 | 26,026 | 14,308 | 54.98% | 286 | 26,026 | 12,122 | 46.56% | 286 | 26,312 | 10,348 | 39.33% | 286 | 26,312 | 11,197 | 42.55% | 104,676 | 47,975 | 45.83% |
| 1 | Indian River | 100217 | SEBASTIAN RIVER MEDICAL CENTER | 121 | 11,011 | 6,503 | 59.06% | 121 | 11,011 | 5,756 | 52.27% | 121 | 11,132 | 5,382 | 48.35% | 121 | 11,132 | 6,238 | 56.04% | 44,286 | 23,879 | 53.92% |
| 2 | St. Lucie | 100246 | LAWNWOOD REGIONAL MEDICAL CTR & HEART INST | 297 | 27,027 | 23,786 | 88.02% | 297 | 27,027 | 21,479 | 79.47% | 297 | 27,324 | 20,389 | 74.62% | 297 | 27,324 | 20,214 | 73.98% | 108,702 | 85,870 | 79.00% |
| 2 | St. Lucie | 100260 | ST. LUCIE MEDICAL CENTER | 207 | 18,837 | 14,057 | 74.62% | 207 | 18,837 | 12,439 | 66.03% | 207 | 19,044 | 11,413 | 59.93% | 207 | 19,044 | 12,659 | 66.47% | 75,762 | 50,568 | 66.75% |
| 2 | St. Lucie | 23960108 | TRADITION MEDICAL CENTER | 84 | 7,644 | 7,218 | 94.43% | 84 | 7,644 | 6,990 | 91.44% | 84 | 7,728 | 6,855 | 88.70% | 84 | 7,728 | 7,784 | 100.72% | 30,744 | 28,847 | 93.83% |
| 2 | Martin | 120009 | MARTIN HOSPITAL SOUTH | 100 | 9,100 | 6,755 | 74.23% | 100 | 9,100 | 5,766 | 63.36% | 100 | 9,200 | 4,660 | 50.65% | 100 | 9,200 | 6,508 | 70.74% | 36,600 | 23,689 | 64.72% |
| 2 | Martin | 100044 | MARTIN MEDICAL CENTER | 239 | 21,749 | 16,663 | 76.62% | 239 | 21,749 | 16,027 | 73.69% | 239 | 21,988 | 14,112 | 64.18% | 239 | 21,988 | 16,405 | 74.61% | 87,474 | 63,207 | 72.26% |
| 3 | Okeechobee | 100252 | RAULERSON HOSPITAL | 100 | 9,100 | 4,850 | 53.30% | 100 | 9,100 | 4,401 | 48.36% | 100 | 9,200 | 4,412 | 47.96% | 100 | 9,200 | 5,090 | 55.33% | 36,600 | 18,753 | 51.24% |
| 4 | Palm Beach | 110403 | GOOD SAMARITAN MEDICAL CENTER | 326 | 29,666 | 12,785 | 43.10% | 326 | 29,666 | 11,065 | 37.30% | 326 | 29,992 | 10,338 | 34.47% | 326 | 29,992 | 10,378 | 34.60% | 119,316 | 44,566 | 37.35% |
| 4 | Palm Beach | 100234 | JFK MEDICAL CENTER NORTH CAMPUS | 157 | 14,287 | 4,227 | 29.59% | 157 | 14,287 | 11,466 | 80.25% | 157 | 14,444 | 4,585 | 31.74% | 157 | 14,444 | 4,374 | 30.28% | 57,462 | 24,652 | 42.90% |
| 4 | Palm Beach | 100253 | JUPITER MEDICAL CENTER | 207 | 18,837 | 12,379 | 65.72% | 207 | 18,837 | 11,444 | 60.75% | 207 | 19,044 | 10,441 | 54.83% | 207 | 19,044 | 11,731 | 61.60% | 75,782 | 45,995 | 60.71% |
| 4 | Palm Beach | 100130 | LAKEVIEW MEDICAL CENTER | 70 | 6,370 | 2,416 | 37.93% | 70 | 6,370 | 1,963 | 30.82% | 70 | 6,440 | 1,726 | 26.80% | 70 | 6,440 | 2,024 | 31.43% | 25,620 | 8,129 | 31.73% |
| 4 | Palm Beach | 100176 | PALM BEACH GARDENS MEDICAL CENTER | 199 | 18,109 | 14,045 | 77.56% | 199 | 18,109 | 11,001 | 60.75% | 199 | 18,308 | 10,769 | 58.82% | 199 | 18,308 | 8,920 | 48.72% | 72,834 | 44,735 | 61.42% |
| 4 | Palm Beach | 110006 | PALMS WEST HOSPITAL | 204 | 18,564 | 15,153 | 81.63% | 204 | 18,564 | 14,367 | 77.39% | 204 | 18,768 | 13,349 | 71.13% | 204 | 18,768 | 13,596 | 72.44% | 74,664 | 56,465 | 75.63% |
| 4 | Palm Beach | 100010 | ST. MARY'S MEDICAL CENTER | 329 | 29,939 | 19,933 | 66.58% | 329 | 29,939 | 18,221 | 60.86% | 329 | 30,288 | 17,581 | 58.08% | 329 | 30,268 | 17,628 | 58.24% | 120,414 | 73,363 | 60.93% |
| 5 | Palm Beach | 100002 | BETHESDA HOSPITAL EAST | 347 | 31,577 | 20,235 | 64.08% | 347 | 31,577 | 17,208 | 54.50% | 347 | 31,924 | 16,686 | 52.27% | 347 | 31,924 | 17,783 | 55.70% | 127,002 | 71,912 | 56.62% |
| 5 | Palm Beach | 23960098 | BETHESDA HOSPITAL WEST | 80 | 7,280 | 4,880 | 67.03% | 80 | 7,280 | 4,613 | 63.37% | 80 | 7,360 | 4,297 | 58.38% | 80 | 7,360 | 4,662 | 63.34% | 29,280 | 18,452 | 63.02% |
| 5 | Palm Beach | 100168 | BOCA RATON REGIONAL HOSPITAL | 390 | 35,490 | 23,452 | 66.08% | 390 | 35,490 | 21,373 | 60.22% | 390 | 35,880 | 18,897 | 52.67% | 390 | 35,880 | 19,751 | 55.05% | 142,740 | 83,473 | 58.48% |
| 5 | Palm Beach | 100258 | DELRAY MEDICAL CENTER | 350 | 31,850 | 23,050 | 72.37% | 350 | 31,850 | 17,966 | 56.41% | 350 | 32,200 | 17,431 | 54.13% | 350 | 32,200 | 18,004 | 55.91% | 128,100 | 76,451 | 59.68% |
| 5 | Palm Beach | 100080 | JFK MEDICAL CENTER | 441 | 40,131 | 34,300 | 85.47% | 441 | 40,131 | 29,997 | 74.75% | 441 | 40,572 | 29,777 | 73.39% | 441 | 40,572 | 31,558 | 77.78% | 161,406 | 125,632 | 77.84% |
| 5 | Palm Beach | 110010 | WELLINGTON REGIONAL MEDICAL CENTER | 208 | 18,928 | 11,289 | 59.64% | 208 | 18,928 | 10,982 | 58.02% | 208 | 19,136 | 11,316 | 59.13% | 208 | 19,136 | 10,961 | 56.76% | 76,128 | 44,448 | 58.39% |
| 5 | Palm Beach | 110008 | WEST BOCA MEDICAL CENTER | 161 | 14,651 | 9,766 | 66.66% | 161 | 14,651 | 8,969 | 61.22% | 161 | 14,812 | 8,256 | 55.74% | 161 | 14,812 | 8,260 | 55.77% | 58,926 | 35,251 | 59.82% |
| TOTALS | | | | 407 | 37,037 | 20,811 | 56.19% | 407 | 37,037 | 17,878 | 48.27% | 407 | 37,444 | 15,730 | 42.01% | 407 | 37,444 | 17,435 | 46.56% | 148,962 | 71,854 | 48.24% |
| Subdistrict 1 Total | | | | 927 | 84,357 | 68,481 | 81.18% | 927 | 84,357 | 62,701 | 74.33% | 927 | 85,284 | 57,429 | 67.34% | 927 | 85,284 | 63,570 | 74.54% | 339,282 | 252,181 | 74.33% |
| Subdistrict 2 Total | | | | 100 | 9,100 | 4,850 | 53.30% | 100 | 9,100 | 4,401 | 48.36% | 100 | 9,200 | 4,412 | 47.96% | 100 | 9,200 | 5,090 | 55.33% | 36,600 | 18,753 | 51.24% |
| Subdistrict 3 Total | | | | 1,492 | 135,772 | 80,938 | 59.61% | 1,492 | 135,772 | 79,527 | 58.57% | 1,492 | 137,264 | 68,789 | 50.11% | 1,492 | 137,264 | 68,651 | 50.01% | 546,072 | 297,905 | 54.55% |
| Subdistrict 4 Total | | | | 1,977 | 179,907 | 126,972 | 70.58% | 1,977 | 179,907 | 111,108 | 61.76% | 1,977 | 181,884 | 106,660 | 58.64% | 1,977 | 181,884 | 110,879 | 60.96% | 723,582 | 455,619 | 62.97% |
| DISTRICT 9 TOTAL | | | | 4,903 | 446,173 | 302,052 | 67.70% | 4,903 | 446,173 | 275,615 | 61.77% | 4,903 | 451,076 | 253,020 | 56.09% | 4,903 | 451,076 | 265,625 | 58.89% | 1,794,498 | 1,096,312 | 61.09% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JANUARY 2016 - DECEMBER 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

| Sub Dist | County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | | |
|--------------------|---------|-------------|--|----------------------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|---------------|--------------------|-------------------|-----------------|--------------------|------------|--------|
| | | | | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) | |
| District 10 | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Broward | 110019 | BROWARD HEALTH CORAL SPRINGS | 190 | 17,290 | 11,162 | 64.56% | 190 | 17,290 | 10,357 | 59.90% | 190 | 17,480 | 10,361 | 59.27% | 190 | 17,480 | 11,463 | 65.58% | 69,540 | 43,343 | 62.33% | |
| 1 | Broward | 100200 | BROWARD HEALTH IMPERIAL POINT | 157 | 14,287 | 6,850 | 47.95% | 157 | 14,287 | 7,113 | 49.79% | 157 | 14,444 | 6,258 | 43.33% | 157 | 14,444 | 6,946 | 48.09% | 57,462 | 27,167 | 47.28% | |
| 1 | Broward | 100039 | BROWARD HEALTH MEDICAL CENTER | 570 | 51,870 | 33,789 | 65.14% | 570 | 51,870 | 29,375 | 56.63% | 570 | 52,440 | 31,490 | 60.05% | 570 | 52,440 | 29,928 | 57.07% | 208,620 | 124,582 | 59.72% | |
| 1 | Broward | 100086 | BROWARD HEALTH NORTH CLEVELAND CLINIC HOSPITAL | 379 | 34,489 | 18,147 | 52.62% | 379 | 34,489 | 16,876 | 48.93% | 379 | 34,868 | 16,848 | 47.75% | 379 | 34,868 | 16,958 | 48.63% | 138,714 | 68,629 | 49.48% | |
| 1 | Broward | 100056 | FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE | 155 | 14,105 | 11,637 | 82.50% | 155 | 14,105 | 11,009 | 78.05% | 155 | 14,260 | 10,901 | 76.44% | 155 | 14,260 | 11,457 | 80.34% | 56,730 | 45,004 | 79.33% | |
| 1 | Broward | 100210 | HOLY CROSS HOSPITAL, INC. | 500 | 45,500 | 18,272 | 40.16% | 500 | 45,500 | 15,763 | 34.64% | 500 | 46,000 | 14,875 | 32.34% | 500 | 46,000 | 15,512 | 33.72% | 183,000 | 64,422 | 35.20% | |
| 1 | Broward | 23960050 | MEMORIAL HOSPITAL MIRAMAR | 162 | 14,742 | 7,570 | 51.35% | 162 | 14,742 | 7,374 | 50.02% | 162 | 14,904 | 7,750 | 52.00% | 162 | 14,904 | 8,024 | 53.84% | 59,292 | 30,718 | 51.81% | |
| 1 | Broward | 100230 | MEMORIAL HOSPITAL PEMBROKE | 301 | 27,391 | 7,924 | 28.93% | 301 | 27,391 | 7,172 | 26.18% | 301 | 27,692 | 7,438 | 26.86% | 301 | 27,692 | 8,729 | 31.52% | 110,166 | 31,263 | 28.38% | |
| 1 | Broward | 111527 | MEMORIAL HOSPITAL WEST | 364 | 33,124 | 24,450 | 73.81% | 364 | 33,124 | 24,057 | 72.63% | 364 | 33,488 | 25,172 | 75.17% | 346 | 32,318 | 25,152 | 77.83% | 132,054 | 98,831 | 74.84% | |
| 1 | Broward | 100038 | MEMORIAL REGIONAL HOSPITAL | 621 | 56,511 | 41,119 | 72.76% | 621 | 56,511 | 39,996 | 70.78% | 621 | 57,132 | 40,183 | 70.33% | 621 | 57,132 | 40,185 | 70.34% | 227,266 | 161,483 | 71.05% | |
| 1 | Broward | 100225 | MEMORIAL REGIONAL HOSPITAL SOUTH | 188 | 17,108 | 1,786 | 10.44% | 188 | 17,108 | 1,557 | 9.10% | 188 | 17,296 | 1,412 | 8.16% | 188 | 17,296 | 1,394 | 8.06% | 68,808 | 6,149 | 8.94% | |
| 1 | Broward | 100189 | NORTHWEST MEDICAL CENTER | 217 | 19,747 | 15,434 | 78.16% | 217 | 19,747 | 14,881 | 75.36% | 217 | 19,984 | 14,430 | 72.28% | 217 | 19,984 | 15,064 | 75.46% | 79,422 | 59,809 | 75.31% | |
| 1 | Broward | 100167 | PLANTATION GENERAL HOSPITAL | 200 | 18,200 | 9,596 | 52.73% | 200 | 18,200 | 8,820 | 48.46% | 200 | 18,400 | 9,134 | 49.64% | 200 | 18,400 | 8,972 | 48.76% | 73,200 | 36,522 | 49.89% | |
| 1 | Broward | 100224 | UNIVERSITY HOSPITAL & MEDICAL CENTER | 257 | 23,387 | 9,162 | 39.18% | 257 | 23,387 | 9,417 | 40.27% | 257 | 23,644 | 8,960 | 37.90% | 257 | 23,644 | 9,580 | 40.52% | 94,062 | 37,119 | 39.46% | |
| 1 | Broward | 100228 | WESTSIDE REGIONAL MEDICAL CENTER | 224 | 20,384 | 16,345 | 80.19% | 224 | 20,384 | 15,648 | 76.77% | 224 | 20,608 | 16,238 | 78.78% | 224 | 20,608 | 17,422 | 84.54% | 81,984 | 65,651 | 80.08% | |
| TOTALS | | | | Subdistrict 1 Total | 4,870 | 443,170 | 245,423 | 55.38% | 4,870 | 443,170 | 230,493 | 52.01% | 4,870 | 448,040 | 232,112 | 51.81% | 4,852 | 446,870 | 237,086 | 53.05% | 1,781,250 | 945,114 | 53.06% |
| | | | | DISTRICT 10 TOTAL | 4,870 | 443,170 | 245,423 | 55.38% | 4,870 | 443,170 | 230,493 | 52.01% | 4,870 | 448,040 | 232,112 | 51.81% | 4,852 | 446,870 | 237,086 | 53.05% | 1,781,250 | 945,114 | 53.06% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JANUARY 2016 - DECEMBER 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

| Sub Dist | County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | | |
|--------------------|------------|-------------|---|----------------------------|------------------|--------------------|-------------------|-----------------|------------------|--------------------|-------------------|-----------------|------------------|--------------------|-------------------|-----------------|------------------|--------------------|-------------------|-------------------|--------------------|------------------|---------------|
| | | | | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Acute Care Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) | |
| District 11 | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Miami-Dade | 100240 | ANNE BATES LEACH EYE HOSPITAL | 100 | 9,100 | 77 | 0.85% | 100 | 9,100 | 71 | 0.78% | 100 | 9,200 | 82 | 0.89% | 100 | 9,200 | 57 | 0.62% | 36,600 | 287 | 0.78% | |
| 1 | Miami-Dade | 100131 | AVENTURA HOSPITAL & MEDICAL CENTER | 351 | 31,941 | 28,806 | 90.19% | 351 | 31,941 | 23,460 | 73.45% | 351 | 32,292 | 22,540 | 69.80% | 351 | 32,292 | 23,295 | 72.14% | 128,466 | 98,101 | 76.36% | |
| 1 | Miami-Dade | 100008 | BAPTIST HOSPITAL OF MIAMI | 669 | 60,879 | 45,009 | 73.93% | 669 | 60,879 | 41,911 | 68.84% | 669 | 61,548 | 40,721 | 66.16% | 669 | 61,548 | 40,384 | 65.61% | 244,854 | 168,025 | 68.62% | |
| 1 | Miami-Dade | 100183 | CORAL GABLES HOSPITAL | 245 | 22,295 | 9,224 | 41.37% | 245 | 22,295 | 9,090 | 40.77% | 245 | 22,540 | 9,363 | 41.54% | 245 | 22,540 | 8,715 | 38.68% | 89,670 | 38,392 | 40.58% | |
| 1 | Miami-Dade | 100020 | DOCTORS HOSPITAL | 281 | 25,571 | 8,418 | 32.92% | 281 | 25,571 | 6,775 | 26.49% | 281 | 25,852 | 7,452 | 28.83% | 281 | 25,852 | 7,430 | 28.74% | 102,846 | 30,075 | 29.24% | |
| 1 | Miami-Dade | 100197 | DOUGLAS GARDENS HOSPITAL | 32 | 2,912 | 458 | 15.73% | 32 | 2,912 | 584 | 20.05% | 32 | 2,944 | 442 | 15.01% | 32 | 2,944 | 533 | 18.10% | 11,712 | 2,017 | 17.22% | |
| 1 | Miami-Dade | 100053 | HIALEAH HOSPITAL | 358 | 32,396 | 13,115 | 40.48% | 358 | 32,396 | 12,192 | 37.63% | 358 | 32,752 | 14,058 | 42.92% | 358 | 32,752 | 12,107 | 36.97% | 130,296 | 51,472 | 39.50% | |
| 1 | Miami-Dade | 100125 | HOMESTEAD HOSPITAL | 142 | 12,922 | 9,528 | 73.73% | 142 | 12,922 | 8,887 | 68.77% | 142 | 13,064 | 9,009 | 68.96% | 142 | 13,064 | 9,026 | 69.09% | 51,972 | 36,450 | 70.13% | |
| 1 | Miami-Dade | 100022 | JACKSON MEMORIAL HOSPITAL | 1,048 | 95,368 | 64,567 | 67.70% | 1,048 | 95,368 | 62,478 | 65.51% | 1,048 | 96,416 | 68,491 | 71.04% | 1,048 | 96,416 | 66,365 | 68.83% | 383,568 | 261,901 | 68.28% | |
| 1 | Miami-Dade | 100114 | JACKSON NORTH MEDICAL CENTER | 325 | 29,575 | 12,946 | 43.77% | 325 | 29,575 | 12,921 | 43.69% | 325 | 29,900 | 13,707 | 45.84% | 325 | 29,900 | 14,340 | 47.96% | 118,950 | 53,914 | 45.32% | |
| 1 | Miami-Dade | 100208 | JACKSON SOUTH COMMUNITY HOSPITAL | 198 | 18,018 | 8,372 | 46.46% | 198 | 18,018 | 8,924 | 49.53% | 222 | 19,848 | 10,867 | 54.75% | 222 | 20,424 | 10,804 | 52.90% | 76,308 | 38,967 | 51.07% | |
| 1 | Miami-Dade | 100209 | KENDALL REGIONAL MEDICAL CENTER | 381 | 34,871 | 28,098 | 81.04% | 381 | 34,871 | 26,083 | 75.23% | 381 | 35,052 | 26,308 | 75.05% | 381 | 35,052 | 25,820 | 73.09% | 139,446 | 106,107 | 76.09% | |
| 1 | Miami-Dade | 100181 | LARKIN COMMUNITY HOSPITAL | 100 | 9,100 | 4,141 | 45.51% | 100 | 9,100 | 3,700 | 40.66% | 100 | 9,200 | 4,163 | 45.25% | 100 | 9,200 | 3,884 | 42.22% | 36,600 | 15,888 | 43.41% | |
| 1 | Miami-Dade | 100050 | LARKIN COMMUNITY HOSPITAL PALM SPRINGS CAMPUS | 247 | 22,477 | 7,583 | 33.74% | 247 | 22,477 | 6,400 | 28.47% | 247 | 22,724 | 6,405 | 28.19% | 247 | 22,724 | 6,254 | 27.52% | 90,402 | 26,642 | 29.47% | |
| 1 | Miami-Dade | 100061 | MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP. | 435 | 39,585 | 16,383 | 41.39% | 435 | 39,585 | 15,301 | 38.65% | 435 | 40,020 | 14,644 | 36.59% | 435 | 40,020 | 16,079 | 40.18% | 159,210 | 62,407 | 39.20% | |
| 1 | Miami-Dade | 100076 | MIAMI MEDICAL CENTER | 69 | 6,279 | | 0.00% | 69 | 6,279 | 270 | 4.30% | 69 | 6,348 | 491 | 7.73% | 69 | 6,348 | 450 | 7.09% | 25,254 | 1,211 | 4.80% | |
| 1 | Miami-Dade | 100034 | MOUNT SINAI MEDICAL CENTER | 502 | 45,882 | 27,399 | 59.98% | 502 | 45,882 | 25,872 | 56.63% | 502 | 46,184 | 25,815 | 55.90% | 502 | 46,184 | 25,431 | 55.06% | 183,732 | 104,517 | 56.89% | |
| 1 | Miami-Dade | 110199 | NICKLAUS CHILDREN'S HOSPITAL | 218 | 19,838 | 11,943 | 60.20% | 218 | 19,838 | 11,802 | 59.49% | 218 | 20,056 | 11,501 | 57.34% | 218 | 20,056 | 11,941 | 59.54% | 79,788 | 47,187 | 59.14% | |
| 1 | Miami-Dade | 100029 | NORTH SHORE MEDICAL CENTER | 279 | 25,529 | 14,256 | 55.84% | 279 | 25,399 | 14,247 | 56.11% | 279 | 25,668 | 13,482 | 52.52% | 279 | 25,668 | 13,471 | 52.48% | 102,254 | 55,456 | 54.23% | |
| 1 | Miami-Dade | 100187 | PALMETTO GENERAL HOSPITAL | 297 | 27,027 | 20,391 | 75.45% | 305 | 27,427 | 18,425 | 67.18% | 305 | 28,060 | 16,734 | 59.64% | 305 | 28,060 | 15,244 | 54.33% | 110,574 | 70,794 | 64.02% | |
| 1 | Miami-Dade | 100154 | SOUTH MIAMI HOSPITAL | 403 | 36,873 | 17,103 | 46.64% | 391 | 36,421 | 14,944 | 41.03% | 391 | 35,972 | 14,961 | 41.59% | 391 | 35,972 | 15,371 | 42.73% | 145,038 | 62,379 | 43.01% | |
| 1 | Miami-Dade | 100099 | UNIVERSITY OF MIAMI HOSPITAL | 456 | 41,496 | 26,445 | 63.73% | 456 | 41,496 | 24,505 | 59.05% | 456 | 41,952 | 24,130 | 57.52% | 456 | 41,952 | 23,288 | 55.51% | 166,896 | 98,368 | 58.94% | |
| 1 | Miami-Dade | 100079 | UNIVERSITY OF MIAMI HOSPITAL & CLINICS | 40 | 3,640 | 3,475 | 95.47% | 40 | 3,640 | 3,823 | 99.53% | 40 | 3,680 | 3,491 | 94.86% | 40 | 3,680 | 3,125 | 84.92% | 14,640 | 13,714 | 93.67% | |
| 1 | Miami-Dade | 23960064 | WEST KENDALL BAPTIST HOSPITAL | 133 | 12,103 | 9,480 | 78.33% | 133 | 12,103 | 9,037 | 74.67% | 133 | 12,236 | 7,831 | 64.00% | 133 | 12,236 | 8,341 | 68.17% | 48,678 | 34,689 | 71.26% | |
| 1 | Miami-Dade | 100165 | WESTCHESTER GENERAL HOSPITAL | 98 | 8,918 | 4,125 | 46.25% | 98 | 8,918 | 3,683 | 41.30% | 98 | 9,016 | 2,909 | 32.26% | 98 | 9,016 | 2,648 | 29.37% | 35,888 | 13,385 | 37.26% | |
| 2 | Monroe | 100150 | DEPOO HOSPITAL | 4 | 364 | 0 | 0.00% | 4 | 364 | 0 | 0.00% | 4 | 368 | 0 | 0.00% | 4 | 368 | 0 | 0.00% | 1,464 | 0 | 0.00% | |
| 2 | Monroe | 100024 | FISHERMEN'S HOSPITAL | 25 | 2,275 | 521 | 22.90% | 25 | 2,275 | 269 | 11.82% | 25 | 2,300 | 221 | 9.61% | 25 | 2,300 | 350 | 15.22% | 9,150 | 1,361 | 14.87% | |
| 2 | Monroe | 100195 | LOWER KEYS MEDICAL CENTER | 103 | 9,373 | 3,969 | 42.35% | 103 | 9,373 | 3,021 | 32.23% | 103 | 9,476 | 2,665 | 28.12% | 103 | 9,476 | 2,761 | 29.14% | 37,898 | 12,416 | 32.94% | |
| 2 | Monroe | 100160 | MARINERS HOSPITAL | 25 | 2,275 | 600 | 26.37% | 25 | 2,275 | 413 | 18.15% | 25 | 2,300 | 304 | 13.22% | 25 | 2,300 | 548 | 23.83% | 9,150 | 1,865 | 20.38% | |
| TOTALS | | | | Subdistrict 1 Total | 7,405 | 673,995 | 391,342 | 58.06% | 7,401 | 674,003 | 385,185 | 54.18% | 7,425 | 682,524 | 389,595 | 54.15% | 7,425 | 683,100 | 384,203 | 53.32% | 2,713,622 | 1,490,325 | 54.92% |
| | | | | Subdistrict 2 Total | 157 | 14,287 | 5,090 | 35.63% | 157 | 14,287 | 3,703 | 25.92% | 157 | 14,444 | 3,190 | 22.09% | 157 | 14,444 | 3,659 | 25.33% | 57,462 | 15,642 | 27.22% |
| | | | | DISTRICT 11 TOTAL | 7,562 | 688,282 | 396,432 | 57.60% | 7,558 | 688,290 | 388,888 | 53.59% | 7,582 | 696,968 | 372,785 | 53.49% | 7,582 | 697,544 | 387,862 | 52.74% | 2,771,084 | 1,505,967 | 54.35% |
| STATE TOTAL | | | | 51,096 | 4,645,263 | 2,879,923 | 62.00% | 51,173 | 4,653,331 | 2,697,271 | 57.96% | 51,300 | 4,718,370 | 2,616,979 | 55.46% | 51,457 | 4,722,971 | 2,673,598 | 56.61% | 18,739,935 | 10,867,771 | 57.99% | |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| | | | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|-------------------|--------------|---|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|-----------------|--------------------|------------|
| County | Facility ID. | Name of Facility | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| DISTRICT 1 | | | | | | | | | | | | | | | | | | | | | |
| Escambia | 23960076 | Select Specialty Hospital Pensacola, Inc. | 75 | 6,825 | 5,081 | 74.45% | 75 | 6,825 | 5,527 | 80.98% | 75 | 6,900 | 5,176 | 75.01% | 75 | 6,900 | 5,385 | 78.04% | 27,450 | 21,169 | 77.12% |
| DISTRICT 1 | | | 75 | 6,825 | 5,081 | 74.45% | 75 | 6,825 | 5,527 | 80.98% | 75 | 6,900 | 5,176 | 75.01% | 75 | 6,900 | 5,385 | 78.04% | 27,450 | 21,169 | 77.12% |
| DISTRICT 2 | | | | | | | | | | | | | | | | | | | | | |
| Bay | 23960045 | Select Specialty Hospital - Panama City | 30 | 2,730 | 2,715 | 99.45% | 30 | 2,730 | 2,615 | 95.79% | 30 | 2,760 | 2,632 | 95.36% | 30 | 2,760 | 2,625 | 95.11% | 10,980 | 10,587 | 96.42% |
| Leon | 23960059 | Select Specialty Hospital - Tallahassee, Inc. | 29 | 2,639 | 2,348 | 88.97% | 29 | 2,639 | 2,257 | 85.52% | 29 | 2,668 | 2,344 | 87.86% | 29 | 2,668 | 2,349 | 88.04% | 10,614 | 9,298 | 87.60% |
| DISTRICT 2 | | | 59 | 5,369 | 5,063 | 94.30% | 59 | 5,369 | 4,872 | 90.74% | 59 | 5,428 | 4,976 | 91.67% | 59 | 5,428 | 4,974 | 91.64% | 21,594 | 19,885 | 92.09% |
| DISTRICT 3 | | | | | | | | | | | | | | | | | | | | | |
| Alachua | 23960071 | Select Specialty Hospital Gainesville, Inc. | 44 | 4,004 | 3,712 | 92.71% | 44 | 4,004 | 3,595 | 89.79% | 44 | 4,048 | 2,989 | 73.84% | 44 | 4,048 | 3,733 | 92.22% | 16,104 | 14,029 | 87.12% |
| Marion | 23960060 | Kindred Hospital - Ocala | 31 | 2,821 | 1,642 | 58.21% | 31 | 2,821 | 1,762 | 62.46% | 31 | 2,852 | 1,529 | 53.61% | 31 | 2,852 | 1,476 | 51.75% | 11,346 | 6,409 | 56.49% |
| Sumter | 23960086 | Promise Hospital Of Florida At The Villages | 40 | 3,640 | 3,056 | 83.96% | 40 | 3,640 | 3,186 | 87.53% | 40 | 3,680 | 2,703 | 73.45% | 40 | 3,680 | 2,646 | 71.90% | 14,640 | 11,591 | 79.17% |
| DISTRICT 3 | | | 115 | 10,465 | 8,410 | 80.36% | 115 | 10,465 | 8,543 | 81.63% | 115 | 10,580 | 7,221 | 68.25% | 115 | 10,580 | 7,855 | 74.24% | 42,090 | 32,029 | 76.10% |
| DISTRICT 4 | | | | | | | | | | | | | | | | | | | | | |
| Clay | 100016 | Kindred Hospital - North Florida | 80 | 7,280 | 5,362 | 73.65% | 80 | 7,280 | 5,445 | 74.79% | 80 | 7,360 | 4,753 | 64.58% | 80 | 7,360 | 4,791 | 65.10% | 29,280 | 20,351 | 69.50% |
| Duval | 100196 | Specialty Hospital Jacksonville | 107 | 9,737 | 3,024 | 31.06% | 107 | 9,737 | 3,241 | 33.29% | 107 | 9,844 | 2,768 | 28.12% | 107 | 9,844 | 3,294 | 33.46% | 39,162 | 12,327 | 31.48% |
| Volusia | 23960120 | Select Specialty Hospital Daytona Beach (Lic. 4/9/15) | 34 | 3,094 | 1,901 | 61.44% | 34 | 3,094 | 1,928 | 62.31% | 34 | 3,128 | 1,943 | 62.12% | 34 | 3,128 | 2,248 | 71.87% | 39,162 | 12,327 | 31.48% |
| DISTRICT 4 | | | 221 | 20,111 | 10,287 | 51.15% | 221 | 20,111 | 10,614 | 52.78% | 221 | 20,332 | 9,464 | 46.55% | 221 | 20,332 | 10,333 | 50.82% | 107,604 | 45,005 | 41.82% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|-------------------|-------------|---|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|-----------------|--------------------|------------|
| | | | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| DISTRICT 5 | | | | | | | | | | | | | | | | | | | | | |
| Pasco | 23960082 | Florida Hospital At Connerton Long Term Acute Care Hospital | 50 | 4,550 | 4,451 | 97.82% | 50 | 4,550 | 4,349 | 95.58% | 50 | 4,600 | 4,349 | 94.54% | 50 | 4,600 | 4,405 | 95.76% | 18,300 | 17,554 | 95.92% |
| Pinellas | 23960085 | BayCare Alliant Hospital | 48 | 4,368 | 2,946 | 67.45% | 48 | 4,368 | 2,633 | 60.28% | 48 | 4,416 | 2,530 | 57.29% | 48 | 4,416 | 2,614 | 59.19% | 17,568 | 10,723 | 61.04% |
| Pinellas | 23960011 | Kindred Hospital - Bay Area - St. Petersburg | 82 | 7,462 | 5,454 | 73.09% | 82 | 7,462 | 5,039 | 67.53% | 82 | 7,544 | 4,449 | 58.97% | 82 | 7,544 | 4,815 | 63.83% | 30,012 | 19,757 | 65.83% |
| DISTRICT 5 | | | | | | | | | | | | | | | | | | | | | |
| | | | 180 | 16,380 | 12,851 | 78.46% | 180 | 16,380 | 12,021 | 73.39% | 180 | 16,560 | 11,328 | 68.41% | 180 | 16,560 | 11,834 | 71.46% | 65,880 | 48,034 | 72.91% |
| DISTRICT 6 | | | | | | | | | | | | | | | | | | | | | |
| Hillsborough | 100115 | Kindred Hospital - Bay Area - Tampa | 73 | 6,643 | 5,451 | 82.06% | 73 | 6,643 | 4,984 | 75.03% | 73 | 6,716 | 4,831 | 71.93% | 73 | 6,716 | 5,431 | 80.87% | 26,718 | 20,697 | 77.46% |
| Hillsborough | 100143 | Kindred Hospital - Central Tampa | 102 | 9,282 | 6,268 | 67.53% | 102 | 9,282 | 6,887 | 74.20% | 102 | 9,384 | 6,482 | 69.08% | 102 | 9,384 | 6,525 | 69.53% | 37,332 | 26,162 | 70.08% |
| DISTRICT 6 | | | | | | | | | | | | | | | | | | | | | |
| | | | 175 | 15,925 | 11,719 | 73.59% | 175 | 15,925 | 11,871 | 74.54% | 175 | 16,100 | 11,313 | 70.27% | 175 | 16,100 | 11,958 | 74.26% | 64,050 | 46,859 | 73.16% |
| DISTRICT 7 | | | | | | | | | | | | | | | | | | | | | |
| Brevard | 23960090 | Kindred Hospital Melbourne | 60 | 5,460 | 3,389 | 62.07% | 60 | 5,460 | 3,465 | 63.46% | 60 | 5,520 | 3,118 | 56.49% | 60 | 5,520 | 2,746 | 49.75% | 21,960 | 12,718 | 57.91% |
| Orange | 23960043 | Select Specialty Hospital - Orlando (North Campus) | 35 | 3,185 | 2,289 | 71.87% | 35 | 3,185 | 2,357 | 74.00% | 35 | 3,220 | 2,015 | 62.58% | 35 | 3,220 | 2,313 | 71.83% | 12,810 | 8,974 | 70.05% |
| Orange | 23960068 | Select Specialty Hospital - Orlando (South Campus) | 40 | 3,640 | 3,533 | 97.06% | 40 | 3,640 | 3,467 | 95.25% | 40 | 3,680 | 3,161 | 85.90% | 40 | 3,680 | 3,429 | 93.18% | 14,640 | 13,590 | 92.83% |
| DISTRICT 7 | | | | | | | | | | | | | | | | | | | | | |
| | | | 135 | 12,285 | 9,211 | 74.98% | 135 | 12,285 | 9,289 | 75.61% | 135 | 12,420 | 8,294 | 66.78% | 135 | 12,420 | 8,488 | 68.34% | 49,410 | 35,282 | 71.41% |
| DISTRICT 8 | | | | | | | | | | | | | | | | | | | | | |
| Sarasota | 23960049 | Complex Care Hospital At Ridgelake | 40 | 3,640 | 3,280 | 90.11% | 40 | 3,640 | 3,126 | 85.88% | 40 | 3,680 | 3,093 | 84.05% | 40 | 3,680 | 3,032 | 82.39% | 14,640 | 12,531 | 85.59% |
| Collier | 23960116 | Landmark Hospital of Southwest Florida (Lic. 9/22/15) | 50 | 4,550 | 387 | 8.51% | 50 | 4,550 | 1,164 | 25.58% | 50 | 4,600 | 1,925 | 41.85% | 50 | 4,600 | 2,537 | 55.15% | 18,300 | 6,013 | 32.86% |
| Fort Myers | 23960107 | Promise Hospital of Fort Myers | 60 | 5,460 | 2,471 | 45.26% | 60 | 5,460 | 3,322 | 60.84% | 60 | 5,520 | 2,752 | 49.86% | 60 | 5,520 | 2,305 | 41.76% | 21,960 | 10,850 | 49.41% |
| DISTRICT 8 | | | | | | | | | | | | | | | | | | | | | |
| | | | 150 | 13,650 | 6,138 | 44.97% | 150 | 13,650 | 7,612 | 55.77% | 150 | 13,800 | 7,770 | 56.30% | 150 | 13,800 | 7,874 | 57.06% | 54,900 | 29,394 | 53.54% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| | | | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|--------------------|--------------|---|----------------|---------------|--------------------|------------------|----------------|---------------|--------------------|------------------|----------------|---------------|--------------------|------------------|----------------|---------------|--------------------|------------------|-----------------|--------------------|-----------|
| County | Facility ID. | Name of Facility | Licensed Beds | Total Beddays | Rptd. Patient Days | Occp/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occp/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occp/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occp/Quarter (%) | Total Beddays | Rptd. Patient Days | Occp. (%) |
| DISTRICT 9 | | | | | | | | | | | | | | | | | | | | | |
| Palm Beach | 23960074 | Kindred Hospital The Palm Beaches | 70 | 6,370 | 3,979 | 62.46% | 70 | 6,370 | 4,323 | 67.86% | 70 | 6,440 | 4,722 | 73.32% | 70 | 6,440 | 4,551 | 70.67% | 25,620 | 17,575 | 68.60% |
| Palm Beach | 23960072 | Select Specialty Hospital - Palm Beach, Inc. | 60 | 5,460 | 4,656 | 85.27% | 60 | 5,460 | 4,289 | 78.55% | 60 | 5,520 | 3,601 | 65.24% | 60 | 5,520 | 4,305 | 77.99% | 21,960 | 16,851 | 76.73% |
| DISTRICT 9 | | | 130 | 11,830 | 8,635 | 72.99% | 130 | 11,830 | 8,612 | 72.80% | 130 | 11,960 | 8,323 | 69.59% | 130 | 11,960 | 8,856 | 74.05% | 47,580 | 34,426 | 72.35% |
| DISTRICT 10 | | | | | | | | | | | | | | | | | | | | | |
| Broward | 100120 | Kindred Hospital - South Florida - Ft. Lauderdale | 70 | 6,370 | 3,689 | 57.91% | 70 | 6,370 | 3,653 | 57.35% | 70 | 6,440 | 3,309 | 51.38% | 70 | 6,440 | 3,186 | 49.47% | 25,620 | 13,837 | 54.01% |
| Broward | 100042 | Kindred Hospital - South Florida - Hollywood | 89 | 8,344 | 5,413 | 64.87% | 89 | 8,099 | 6,293 | 77.70% | 89 | 8,188 | 4,938 | 60.31% | 89 | 8,188 | 5,373 | 65.62% | 32,819 | 22,017 | 67.09% |
| DISTRICT 10 | | | 159 | 14,714 | 9,102 | 61.86% | 159 | 14,469 | 9,946 | 68.74% | 159 | 14,628 | 8,247 | 56.38% | 159 | 14,628 | 8,559 | 58.51% | 58,439 | 35,854 | 61.35% |
| DISTRICT 11 | | | | | | | | | | | | | | | | | | | | | |
| Miami-Dade | 100152 | Kindred Hospital-South Florida-Coral Gables | 55 | 5,005 | 3,622 | 72.37% | 55 | 5,005 | 3,917 | 78.26% | 55 | 5,060 | 4,205 | 83.10% | 55 | 5,060 | 4,383 | 86.62% | 20,130 | 16,127 | 80.11% |
| Miami-Dade | 23960094 | Promise Hospital of Miami (Lic. 4/3/15) | 60 | 5,460 | 1,825 | 33.42% | 60 | 5,460 | 2,786 | 51.03% | 60 | 5,520 | 3,723 | 67.45% | 60 | 5,520 | 4,311 | 78.10% | 20,130 | 12,645 | 62.82% |
| Miami-Dade | 23960028 | Select Specialty Hospital - Miami | 47 | 4,277 | 3,935 | 92.00% | 47 | 4,277 | 3,758 | 87.87% | 47 | 4,324 | 3,424 | 79.19% | 47 | 4,324 | 3,356 | 77.61% | 17,202 | 14,473 | 84.14% |
| Miami-Dade | 23960044 | Sister Emmanuel Hospital | 29 | 2,639 | 2,229 | 84.46% | 29 | 2,639 | 2,440 | 92.46% | 29 | 2,668 | 2,247 | 84.22% | 29 | 2,668 | 2,285 | 85.64% | 10,614 | 9,201 | 86.69% |
| DISTRICT 11 | | | 191 | 17,381 | 11,611 | 66.80% | 191 | 17,381 | 12,901 | 74.22% | 191 | 17,572 | 13,599 | 77.39% | 191 | 17,572 | 14,335 | 81.58% | 68,076 | 52,446 | 77.04% |
| State Total | | | 1,590 | 144,935 | 98,108 | 67.69% | 1,590 | 144,690 | 101,808 | 70.36% | 1,590 | 146,280 | 95,711 | 65.43% | 1,590 | 146,280 | 100,449 | 68.67% | 607,073 | 400,383 | 65.95% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| District | JAN-MAR 2016 | | | | APR-JUN 2016 | | | | JUL-SEP 2016 | | | | OCT-DEC 2016 | | | | 12 MONTH TOTALS | | |
|--------------------|---------------|----------------|--------------------|-------------------|---------------|----------------|--------------------|-------------------|---------------|----------------|--------------------|-------------------|---------------|----------------|--------------------|-------------------|-----------------|--------------------|---------------|
| | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| District 1 | 75 | 6,825 | 5,081 | 74.45% | 75 | 6,825 | 5,527 | 80.98% | 75 | 6,900 | 5,176 | 75.01% | 75 | 6,900 | 5,385 | 78.04% | 27,450 | 21,169 | 77.12% |
| District 2 | 59 | 5,369 | 5,063 | 94.30% | 59 | 5,369 | 4,872 | 90.74% | 59 | 5,428 | 4,976 | 91.67% | 59 | 5,428 | 4,974 | 91.64% | 21,594 | 19,885 | 92.09% |
| District 3 | 115 | 10,465 | 8,410 | 80.36% | 115 | 10,465 | 8,543 | 81.63% | 115 | 10,580 | 7,221 | 68.25% | 115 | 10,580 | 7,855 | 74.24% | 42,090 | 32,029 | 76.10% |
| District 4 | 221 | 20,111 | 10,287 | 51.15% | 221 | 20,111 | 10,614 | 52.78% | 221 | 20,332 | 9,464 | 46.55% | 221 | 20,332 | 10,333 | 50.82% | 107,604 | 45,005 | 41.82% |
| District 5 | 180 | 16,380 | 12,851 | 78.46% | 180 | 16,380 | 12,021 | 73.39% | 180 | 16,560 | 11,328 | 68.41% | 180 | 16,560 | 11,834 | 71.46% | 65,880 | 48,034 | 72.91% |
| District 6 | 175 | 15,925 | 11,719 | 73.59% | 175 | 15,925 | 11,871 | 74.54% | 175 | 16,100 | 11,313 | 70.27% | 175 | 16,100 | 11,956 | 74.26% | 64,050 | 46,859 | 73.16% |
| District 7 | 135 | 12,285 | 9,211 | 74.98% | 135 | 12,285 | 9,289 | 75.61% | 135 | 12,420 | 8,294 | 66.78% | 135 | 12,420 | 8,488 | 68.34% | 49,410 | 35,282 | 71.41% |
| District 8 | 150 | 13,650 | 6,138 | 44.97% | 150 | 13,650 | 7,612 | 55.77% | 150 | 13,800 | 7,770 | 56.30% | 150 | 13,800 | 7,874 | 57.06% | 54,900 | 29,394 | 53.54% |
| District 9 | 130 | 11,830 | 8,635 | 72.99% | 130 | 11,830 | 8,612 | 72.80% | 130 | 11,960 | 8,323 | 69.59% | 130 | 11,960 | 8,856 | 74.05% | 47,580 | 34,426 | 72.35% |
| District 10 | 159 | 14,714 | 9,102 | 61.86% | 159 | 14,469 | 9,946 | 68.74% | 159 | 14,628 | 8,247 | 56.38% | 159 | 14,628 | 8,559 | 58.51% | 58,439 | 35,854 | 61.35% |
| District 11 | 191 | 17,381 | 11,611 | 66.80% | 191 | 17,381 | 12,901 | 74.22% | 191 | 17,572 | 13,599 | 77.39% | 191 | 17,572 | 14,335 | 81.58% | 68,076 | 52,446 | 77.04% |
| STATE TOTAL | 1,590 | 144,935 | 98,108 | 67.69% | 1,590 | 144,690 | 101,808 | 70.36% | 1,590 | 146,280 | 95,711 | 65.43% | 1,590 | 146,280 | 100,449 | 68.67% | 607,073 | 400,383 | 65.95% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUAR10Y 2016 - DECEMBER 2016

| County | Facility ID. | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL-SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|-------------------|--------------|---------------------------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|---------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|-----------------|--------------------|------------|
| | | | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| DISTRICT 1 | | | | | | | | | | | | | | | | | | | | | |
| Escambia | 100025 | Sacred Heart Hospital | 28 | 2,548 | 1,366 | 53.61% | 28 | 2,548 | 1,372 | 53.85% | 28 | 2,576 | 1,793 | 69.60% | 28 | 2,576 | 1,653 | 64.17% | 10,248 | 6,184 | 60.34% |
| Okaloosa | 100223 | Beach Medical Center | 10 | 910 | 505 | 55.49% | 10 | 910 | 379 | 41.65% | 10 | 920 | 554 | 60.22% | 10 | 920 | 475 | 51.63% | 3,660 | 1,913 | 52.27% |
| DISTRICT 1 | | | 38 | 3,458 | 1,871 | 54.11% | 38 | 3,458 | 1,751 | 50.64% | 38 | 3,496 | 2,347 | 67.13% | 38 | 3,496 | 2,128 | 60.87% | 13,908 | 8,097 | 58.22% |
| DISTRICT 2 | | | | | | | | | | | | | | | | | | | | | |
| Bay | 100242 | Regional Medical Center | 22 | 2,002 | 1,401 | 69.98% | 22 | 2,002 | 993 | 49.60% | 22 | 2,024 | 1,139 | 56.27% | 22 | 2,024 | 632 | 31.23% | 8,052 | 4,165 | 51.73% |
| Leon | 100135 | Tallahassee Memorial Hospital | 13 | 1,183 | 1,043 | 88.17% | 13 | 1,183 | 604 | 51.06% | 13 | 1,196 | 1,065 | 89.05% | 13 | 1,196 | 1,054 | 88.13% | 4,758 | 3,766 | 79.15% |
| DISTRICT 2 | | | 35 | 3,185 | 2,444 | 76.73% | 35 | 3,185 | 1,597 | 50.14% | 35 | 3,220 | 2,204 | 68.45% | 35 | 3,220 | 1,686 | 52.36% | 12,810 | 7,931 | 61.91% |
| DISTRICT 3 | | | | | | | | | | | | | | | | | | | | | |
| Alachua | 100204 | North Florida Regional Medical Center | 12 | 1,092 | 861 | 78.85% | 12 | 377 | 544 | 144.30% | 12 | 1,104 | 908 | 82.25% | 12 | 1,104 | 902 | 81.70% | 3,677 | 3,215 | 87.44% |
| Alachua | 100113 | UF Health Shands Hospital | 30 | 2,730 | 2,608 | 95.53% | 30 | 2,376 | 2,376 | 100.00% | 30 | 2,760 | 2,718 | 98.48% | 30 | 2,760 | 2,854 | 103.41% | 10,626 | 10,556 | 99.34% |
| Hernando | 111525 | Bayfront Health Spring Hill | 10 | 910 | 612 | 67.25% | 10 | 798 | 386 | 48.37% | 10 | 920 | 393 | 42.72% | 10 | 920 | 622 | 67.61% | 3,548 | 2,013 | 56.74% |
| DISTRICT 3 | | | 52 | 4,732 | 4,081 | 86.24% | 52 | 3,551 | 3,306 | 93.10% | 52 | 4,784 | 4,019 | 84.01% | 52 | 4,784 | 4,378 | 91.51% | 17,851 | 15,784 | 88.42% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL-SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|-------------------|-------------|---|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|---------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|-----------------|--------------------|------------|
| | | | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| DISTRICT 4 | | | | | | | | | | | | | | | | | | | | | |
| Clay | 100226 | Orange Park Medical Center | 7 | 637 | 634 | 99.53% | 7 | 637 | 778 | 122.14% | 7 | 644 | 739 | 114.75% | 7 | 644 | 729 | 113.20% | 2,562 | 2,880 | 112.41% |
| Duval | 100088 | Baptist Medical Center Jacksonville | 24 | 2,184 | 1,555 | 71.20% | 24 | 2,184 | 1,638 | 75.00% | 24 | 2,208 | 1,288 | 58.33% | 24 | 2,208 | 1,620 | 73.37% | 8,784 | 6,101 | 69.46% |
| Duval | 23960052 | Baptist Medical Center South | 14 | 1,274 | 659 | 51.73% | 14 | 1,274 | 788 | 61.85% | 14 | 1,288 | 674 | 52.33% | 14 | 1,288 | 727 | 56.44% | 5,124 | 2,848 | 55.58% |
| Duval | 100179 | Memorial Hospital Jacksonville | 10 | 910 | 472 | 51.87% | 10 | 910 | 341 | 37.47% | 10 | 920 | 488 | 53.04% | 10 | 920 | 299 | 32.50% | 3,660 | 1,600 | 43.72% |
| Duval | 100040 | Saint Vincent's Medical Center Riverside | 10 | 910 | 576 | 63.30% | 10 | 910 | 469 | 51.54% | 10 | 920 | 723 | 78.59% | 10 | 920 | 766 | 83.26% | 3,660 | 2,534 | 69.23% |
| Duval | 23960088 | St. Vincent's Medical Center Southside | 10 | 910 | 423 | 46.48% | 10 | 910 | 378 | 41.54% | 10 | 920 | 290 | 31.52% | 10 | 920 | 197 | 21.41% | 3,660 | 1,288 | 35.19% |
| Duval | 100001 | UF Health Jacksonville | 16 | 1,456 | 1,022 | 70.19% | 16 | 1,456 | 845 | 58.04% | 16 | 1,472 | 906 | 61.55% | 16 | 1,472 | 967 | 65.69% | 5,856 | 3,740 | 63.87% |
| St. Johns | 100219 | Flagler Hospital | 7 | 637 | 327 | 51.33% | 7 | 637 | 327 | 51.33% | 7 | 644 | 226 | 35.09% | 7 | 644 | 361 | 56.06% | 2,562 | 1,241 | 48.44% |
| Volusia | 100017 | Halifax Health Medical Center | 9 | 819 | 746 | 91.09% | 9 | 819 | 649 | 79.24% | 9 | 828 | 795 | 96.01% | 9 | 828 | 726 | 87.68% | 3,294 | 2,916 | 88.52% |
| Volusia | 100169 | Florida Hospital Memorial Medical Center (Lic. 7/26/16) | 0 | 0 | | | | 0 | 0 | | 16 | 1,072 | 366 | 34.14% | 16 | 1,472 | 540 | 36.68% | 2,544 | 906 | 35.61% |
| DISTRICT 4 | | | 107 | 9,737 | 6,414 | 65.87% | 107 | 9,737 | 6,213 | 63.81% | 123 | 10,916 | 6,495 | 59.50% | 123 | 11,316 | 6,932 | 61.26% | 41,706 | 26,054 | 62.47% |
| DISTRICT 5 | | | | | | | | | | | | | | | | | | | | | |
| Pasco | 100191 | Medical Center at Trinity | 12 | 1,056 | 0 | 0.00% | 12 | 1,092 | 463 | 42.40% | 12 | 1,104 | 479 | 43.39% | 12 | 1,104 | 437 | 39.58% | 4,356 | 1,379 | 31.66% |
| Pinellas | 100250 | Johns Hopkins All Children's Hospital | 35 | 3,185 | 4,003 | 125.68% | 35 | 3,185 | 3,924 | 123.20% | 35 | 3,220 | 3,970 | 123.29% | 35 | 3,185 | 4,107 | 128.95% | 12,775 | 16,004 | 125.28% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL-SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|-------------------|-------------|----------------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|---------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|-----------------|--------------------|---------------|
| | | | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| Pinellas | 110001 | Mease Hospital Countryside | 5 | 455 | 401 | 88.13% | 5 | 455 | 317 | 69.67% | 5 | 460 | 411 | 89.35% | 5 | 455 | 430 | 94.51% | 1,825 | 1,559 | 85.42% |
| Pinellas | 100127 | Morton Plant Hospital | 10 | 910 | 335 | 36.81% | 10 | 910 | 417 | 45.82% | 10 | 920 | 470 | 51.09% | 10 | 910 | 451 | 49.56% | 3,650 | 1,673 | 45.84% |
| DISTRICT 5 | | | 62 | 5,606 | 4,739 | 84.53% | 62 | 5,642 | 5,121 | 90.77% | 62 | 5,704 | 5,330 | 93.44% | 62 | 5,654 | 5,425 | 95.95% | 22,606 | 20,615 | 91.19% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| County | Facility ID. | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL-SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|-------------------|--------------|----------------------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|---------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|-----------------|--------------------|------------|
| | | | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| DISTRICT 6 | | | | | | | | | | | | | | | | | | | | | |
| Hillsborough | 100243 | Brandon Regional Hospital | 14 | 1,274 | 927 | 72.76% | 14 | 1,274 | 895 | 70.25% | 14 | 1,288 | 1,001 | 77.72% | 14 | 1,288 | 874 | 67.86% | 5,124 | 3,697 | 72.15% |
| Hillsborough | 100173 | Florida Hospital Tampa | 10 | 910 | 647 | 71.10% | 10 | 910 | 564 | 61.98% | 10 | 920 | 253 | 27.50% | 10 | 920 | 1,091 | 118.59% | 3,660 | 2,555 | 69.81% |
| Hillsborough | 100075 | St. Joseph's Hospital | 15 | 1,365 | 1,961 | 143.66% | 15 | 1,365 | 1,787 | 130.92% | 15 | 1,380 | 2,071 | 150.07% | 15 | 1,380 | 1,771 | 128.33% | 5,490 | 7,590 | 138.25% |
| Hillsborough | 100128 | Tampa General Hospital | 24 | 2,184 | 150 | 6.87% | 24 | 2,184 | 427 | 19.55% | 24 | 2,208 | 558 | 25.27% | 24 | 2,208 | 496 | 22.46% | 8,784 | 1,631 | 18.57% |
| Manatee | 100035 | Manatee Memorial Hospital | 6 | 546 | 935 | 171.25% | 6 | 546 | 847 | 155.13% | 6 | 552 | 1,039 | 188.22% | 6 | 552 | 778 | 140.94% | 2,196 | 3,599 | 163.89% |
| Polk | 100157 | Lakeland Regional Medical Center | 15 | 1,365 | 1,216 | 89.08% | 15 | 1,365 | 736 | 53.92% | 15 | 1,380 | 846 | 61.30% | 15 | 1,380 | 854 | 61.88% | 5,490 | 3,652 | 66.52% |
| Polk | 120010 | Winter Haven Women's Hospital | 11 | 1,001 | 385 | 38.46% | 11 | 1,001 | 656 | 65.53% | 11 | 1,012 | 555 | 54.84% | 11 | 1,012 | 439 | 43.38% | 4,026 | 2,035 | 50.55% |
| DISTRICT 6 | | | 95 | 8,645 | 6,221 | 71.96% | 95 | 8,645 | 5,912 | 68.39% | 95 | 8,740 | 6,323 | 72.35% | 95 | 8,740 | 6,303 | 72.12% | 34,770 | 24,759 | 71.21% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL-SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|-------------------|-------------|--|----------------|---------------|--------------------|--------------------|----------------|---------------|--------------------|--------------------|---------------|---------------|--------------------|--------------------|----------------|---------------|--------------------|--------------------|-----------------|--------------------|------------|
| | | | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/ Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/ Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/ Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/ Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| DISTRICT 7 | | | | | | | | | | | | | | | | | | | | | |
| Brevard | 100019 | Holmes Regional Medical Center | 10 | 910 | 354 | 38.90% | 10 | 910 | 401 | 44.07% | 10 | 920 | 442 | 48.04% | 10 | 920 | 452 | 49.13% | 3,660 | 1,649 | 45.05% |
| Brevard | 100092 | Wuesthoff Medical Center - Rockledge | 10 | 910 | 7 | 0.77% | 10 | 910 | 32 | 3.52% | 10 | 920 | 0 | 0.00% | 10 | 920 | 0 | 0.00% | 3,660 | 39 | 1.07% |
| Orange | 120001 | Arnold Palmer Medical Center | 90 | 8,190 | 5,435 | 66.36% | 90 | 8,190 | 5,785 | 70.63% | 90 | 8,280 | 6,370 | 76.93% | 90 | 8,280 | 6,162 | 74.42% | 32,940 | 23,752 | 72.11% |
| Orange | 100007 | Florida Hospital | 28 | 2,548 | 0 | 0.00% | 28 | 2,548 | 0 | 0.00% | 28 | 2,576 | 0 | 0.00% | 28 | 2,576 | 0 | 0.00% | 10,248 | 0 | 0.00% |
| Orange | 23960096 | Nemours Childrens Hospital | 2 | 182 | 106 | 58.24% | 2 | 182 | 150 | 82.42% | 2 | 184 | 273 | 148.37% | 2 | 184 | 523 | 284.24% | 732 | 1,052 | 143.72% |
| Orange | 100162 | Winter Park Memorial Hospital | 12 | 1,092 | 612 | 56.04% | 12 | 1,092 | 675 | 61.81% | 12 | 1,104 | 754 | 68.30% | 12 | 1,104 | 711 | 64.40% | 4,392 | 2,752 | 62.66% |
| Osceola | 100110 | Osceola Regional Medical Center | 10 | 910 | 317 | 34.84% | 10 | 910 | 368 | 40.44% | 10 | 920 | 401 | 43.59% | 10 | 920 | 296 | 32.17% | 3,660 | 1,382 | 37.76% |
| DISTRICT 7 | | | 162 | 14,742 | 6,831 | 46.34% | 162 | 14,742 | 7,411 | 50.27% | 162 | 14,904 | 8,240 | 55.29% | 162 | 14,904 | 8,144 | 54.64% | 59,292 | 30,626 | 51.65% |
| DISTRICT 8 | | | | | | | | | | | | | | | | | | | | | |
| Charlotte | 100077 | Bayfront Health Port Charlotte | 7 | 637 | 359 | 56.36% | 7 | 637 | 339 | 53.22% | 7 | 644 | 354 | 54.97% | 7 | 644 | 462 | 71.74% | 2,562 | 1,514 | 59.09% |
| Collier | 120006 | NCH Healthcare System North Naples Hospital Campus | 19 | 1,729 | 1,011 | 58.47% | 19 | 1,729 | 775 | 44.82% | 19 | 1,748 | 998 | 57.09% | 19 | 1,748 | 1,015 | 58.07% | 6,954 | 3,799 | 54.63% |
| Lee | 120005 | HealthPark Medical Center | 24 | 2,184 | 2,356 | 107.88% | 24 | 2,184 | 2,438 | 111.63% | 24 | 2,208 | 2,097 | 94.97% | 24 | 2,208 | 2,220 | 100.54% | 8,784 | 9,111 | 103.72% |
| Sarasota | 100087 | Sarasota Memorial Hospital | 20 | 1,820 | 784 | 43.08% | 20 | 1,820 | 389 | 21.37% | 20 | 1,840 | 767 | 41.68% | 20 | 1,840 | 545 | 29.62% | 7,320 | 2,485 | 33.95% |
| DISTRICT 8 | | | 70 | 6,370 | 4,510 | 70.80% | 70 | 6,370 | 3,941 | 61.87% | 70 | 6,440 | 4,216 | 65.47% | 70 | 6,440 | 4,242 | 65.87% | 25,620 | 16,909 | 66.00% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUAR10Y 2016 - DECEMBER 2016

| County | Facility ID. | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL-SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|-------------------|--------------|---|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|---------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|-----------------|--------------------|------------|
| | | | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| DISTRICT 9 | | | | | | | | | | | | | | | | | | | | | |
| Martin | 100044 | Martin Medical Center | 5 | 450 | 261 | 58.00% | 5 | 455 | 321 | 70.55% | 5 | 450 | 225 | 50.00% | 5 | 455 | 291 | 63.96% | 1,810 | 1,098 | 60.66% |
| St. Lucie | 100246 | Lawnwood Regional Med. Ctr. & Heart Institute | 10 | 900 | 657 | 73.00% | 10 | 910 | 688 | 75.60% | 10 | 900 | 772 | 85.78% | 10 | 910 | 807 | 88.68% | 3,620 | 2,924 | 80.77% |
| St. Lucie | 23960108 | Tradition Medical Center | 6 | 540 | 443 | 82.04% | 6 | 546 | 360 | 65.93% | 6 | 540 | 379 | 70.19% | 6 | 546 | 494 | 90.48% | 2,172 | 1,676 | 77.16% |
| Palm Beach | 100002 | Bethesda Hospital East | 12 | 1,080 | 1,140 | 105.56% | 12 | 1,092 | 1,200 | 109.89% | 12 | 1,080 | 1,109 | 102.69% | 12 | 1,092 | 1,062 | 97.25% | 4,344 | 4,511 | 103.84% |
| Palm Beach | 100168 | Boca Raton Regional Hospital | 10 | 900 | 347 | 38.56% | 10 | 910 | 682 | 74.95% | 10 | 900 | 389 | 43.22% | 10 | 910 | 390 | 42.86% | 3,620 | 1,808 | 49.94% |
| Palm Beach | 110403 | Good Samaritan Medical Center | 7 | 630 | 48 | 7.62% | 7 | 637 | 107 | 16.80% | 7 | 630 | 57 | 9.05% | 7 | 637 | 101 | 15.86% | 2,534 | 313 | 12.35% |
| Palm Beach | 100010 | St. Mary's Medical Center | 25 | 2,250 | 1,921 | 85.38% | 25 | 2,275 | 1,522 | 66.90% | 25 | 2,250 | 1,693 | 75.24% | 25 | 2,275 | 1,610 | 70.77% | 9,050 | 6,746 | 74.54% |
| Palm Beach | 110010 | Wellington Regional Medical Center | 10 | 900 | 714 | 79.33% | 10 | 910 | 514 | 56.48% | 10 | 900 | 554 | 61.56% | 10 | 910 | 369 | 40.55% | 3,620 | 2,151 | 59.42% |
| Palm Beach | 110008 | West Boca Medical Center | 14 | 1,260 | 695 | 55.16% | 14 | 1,274 | 627 | 49.22% | 14 | 1,260 | 1,041 | 82.62% | 14 | 1,274 | 1,219 | 95.68% | 5,068 | 3,582 | 70.68% |
| DISTRICT 9 | | | 99 | 8,910 | 6,226 | 69.88% | 99 | 9,009 | 6,021 | 66.83% | 99 | 8,910 | 6,219 | 69.80% | 99 | 9,009 | 6,343 | 70.41% | 35,838 | 24,809 | 69.23% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUAR10Y 2016 - DECEMBER 2016

| County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL-SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|--------------------|-------------|-------------------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|---------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|-----------------|--------------------|---------------|
| | | | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| DISTRICT 10 | | | | | | | | | | | | | | | | | | | | | |
| Broward | 110019 | Broward Health Coral Springs | 10 | 910 | 427 | 46.92% | 10 | 910 | 493 | 54.18% | 10 | 920 | 366 | 39.78% | 10 | 920 | 452 | 49.13% | 3,660 | 1,738 | 47.49% |
| Broward | 100039 | Broward Health Medical Center | 36 | 3,276 | 1,968 | 60.07% | 36 | 3,276 | 1,733 | 52.90% | 36 | 3,312 | 2,374 | 71.68% | 36 | 3,312 | 1,989 | 60.05% | 13,176 | 8,064 | 61.20% |
| Broward | 100073 | Holy Cross Hospital, Inc. | 9 | 819 | 197 | 24.05% | 9 | 819 | 302 | 36.87% | 9 | 828 | 315 | 38.04% | 9 | 828 | 200 | 24.15% | 3,294 | 1,014 | 30.78% |
| Broward | 23960050 | Memorial Hospital Miramar | 16 | 1,456 | 762 | 52.34% | 16 | 1,456 | 683 | 46.91% | 16 | 1,472 | 580 | 39.40% | 16 | 1,472 | 911 | 61.89% | 5,856 | 2,936 | 50.14% |
| Broward | 111527 | Memorial Hospital West | 20 | 1,820 | 1,259 | 69.18% | 20 | 1,820 | 946 | 51.98% | 20 | 1,840 | 1,334 | 72.50% | 20 | 1,840 | 1,064 | 57.83% | 7,320 | 4,603 | 62.88% |
| Broward | 100038 | Memorial Regional Hospital | 22 | 2,002 | 3,265 | 163.09% | 22 | 2,002 | 3,067 | 153.20% | 22 | 2,024 | 3,078 | 152.08% | 22 | 2,024 | 3,113 | 153.80% | 8,052 | 12,523 | 155.53% |
| Broward | 100189 | Northwest Medical Center | 6 | 546 | 485 | 88.83% | 6 | 546 | 721 | 132.05% | 6 | 552 | 690 | 125.00% | 6 | 552 | 930 | 168.48% | 2,196 | 2,826 | 128.69% |
| Broward | 100167 | Plantation General Hospital | 13 | 1,183 | 923 | 78.02% | 13 | 1,183 | 780 | 65.93% | 13 | 1,196 | 973 | 81.35% | 13 | 1,196 | 892 | 74.58% | 4,758 | 3,568 | 74.99% |
| DISTRICT 10 | | | 132 | 12,012 | 9,286 | 77.31% | 132 | 12,012 | 8,725 | 72.64% | 132 | 12,144 | 9,710 | 79.96% | 132 | 12,144 | 9,551 | 78.65% | 48,312 | 37,272 | 77.15% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL-SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|------------------------|-------------|--|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|---------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|-----------------|--------------------|---------------|
| | | | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| DISTRICT 11 | | | | | | | | | | | | | | | | | | | | | |
| Miami-Dade | 100008 | Baptist Hospital of Miami | 22 | 2,002 | 1,378 | 68.83% | 22 | 2,002 | 1,452 | 72.53% | 22 | 2,024 | 1,484 | 73.32% | 22 | 2,024 | 1,495 | 73.86% | 8,052 | 5,809 | 72.14% |
| Miami-Dade | 100053 | Hialeah Hospital | 10 | 910 | 413 | 45.38% | 10 | 910 | 328 | 36.04% | 10 | 920 | 380 | 41.30% | 10 | 920 | 286 | 31.09% | 3,660 | 1,407 | 38.44% |
| Miami-Dade | 100022 | Jackson Memorial Hospital | 60 | 5,460 | 3,039 | 55.66% | 60 | 5,460 | 3,544 | 64.91% | 60 | 5,520 | 4,239 | 76.79% | 60 | 5,520 | 3,660 | 66.30% | 21,960 | 14,482 | 65.95% |
| Miami-Dade | 100114 | Jackson North Medical Center | 10 | 910 | 751 | 82.53% | 10 | 910 | 664 | 72.97% | 10 | 920 | 626 | 68.04% | 10 | 920 | 576 | 62.61% | 3,660 | 2,617 | 71.50% |
| Miami-Dade | 100152 | Kendall Regional Medical Center | 8 | 728 | 482 | 66.21% | 8 | 728 | 504 | 69.23% | 8 | 736 | 275 | 37.36% | 8 | 736 | 430 | 58.42% | 2,928 | 1,691 | 57.75% |
| Miami-Dade | 100061 | Mercy Hospital A Campus of Plantation General Hospital | 6 | 546 | 427 | 78.21% | 6 | 546 | 575 | 105.31% | 6 | 552 | 518 | 93.84% | 6 | 552 | 340 | 61.59% | 2,196 | 1,860 | 84.70% |
| Miami-Dade | 110199 | Nicklaus Children's Hospital | 21 | 1,911 | 1,877 | 98.22% | 21 | 1,911 | 1,587 | 83.05% | 21 | 1,932 | 1,626 | 84.16% | 21 | 1,932 | 1,433 | 74.17% | 7,686 | 6,523 | 84.87% |
| Miami-Dade | 100034 | Mount Sinai Medical Center | 8 | 728 | 496 | 68.13% | 8 | 728 | 657 | 90.25% | 8 | 736 | 697 | 94.70% | 8 | 736 | 566 | 76.90% | 2,928 | 2,416 | 82.51% |
| Miami-Dade | 100029 | North Shore Medical Center | 8 | 728 | 848 | 116.48% | 8 | 728 | 871 | 119.64% | 8 | 736 | 784 | 106.52% | 8 | 736 | 993 | 134.92% | 2,928 | 3,496 | 119.40% |
| Miami-Dade | 100187 | Palmetto General Hospital | 15 | 1,365 | 627 | 45.93% | 15 | 1,365 | 695 | 50.92% | 15 | 1,380 | 490 | 35.51% | 15 | 1,380 | 810 | 58.70% | 5,490 | 2,622 | 47.76% |
| Miami-Dade | 100154 | South Miami Hospital | 34 | 3,094 | 3,435 | 111.02% | 47 | 3,367 | 3,614 | 107.34% | 47 | 4,324 | 3,507 | 81.11% | 47 | 4,324 | 3,259 | 75.37% | 15,109 | 13,815 | 91.44% |
| DISTRICT 11 | | | 202 | 18,382 | 13,773 | 74.93% | 215 | 18,655 | 14,491 | 77.68% | 215 | 19,780 | 14,626 | 73.94% | 215 | 19,780 | 13,848 | 70.01% | 76,597 | 56,738 | 74.07% |
| Statewide Total | | | 1,054 | 95,779 | 66,396 | 69.32% | 1,067 | 95,006 | 64,489 | 67.88% | 1,083 | 99,038 | 69,729 | 70.41% | 1,083 | 99,487 | 68,980 | 69.34% | 389,310 | 269,594 | 69.25% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| District | JAN - MAR 2016 | | | | APR - MAR 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|--------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|-----------------|--------------------|------------|
| | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| District 1 | 38 | 3,458 | 1,871 | 54.11% | 38 | 3,458 | 1,751 | 50.64% | 38 | 3,496 | 2,347 | 67.13% | 38 | 3,496 | 2,128 | 60.87% | 13,908 | 8,097 | 58.22% |
| District 2 | 35 | 3,185 | 2,444 | 76.73% | 35 | 3,185 | 1,597 | 50.14% | 35 | 3,220 | 2,204 | 68.45% | 35 | 3,220 | 1,686 | 52.36% | 12,810 | 7,931 | 61.91% |
| District 3 | 52 | 4,732 | 4,081 | 86.24% | 52 | 3,551 | 3,306 | 93.10% | 52 | 4,784 | 4,019 | 84.01% | 52 | 4,784 | 4,378 | 91.51% | 17,851 | 15,784 | 88.42% |
| District 4 | 107 | 9,737 | 6,414 | 65.87% | 107 | 9,737 | 6,213 | 63.81% | 123 | 10,916 | 6,495 | 59.50% | 123 | 11,316 | 6,932 | 61.26% | 41,706 | 26,054 | 62.47% |
| District 5 | 62 | 5,606 | 4,739 | 84.53% | 62 | 5,642 | 5,121 | 90.77% | 62 | 5,704 | 5,330 | 93.44% | 62 | 5,654 | 5,425 | 95.95% | 22,606 | 20,615 | 91.19% |
| District 6 | 95 | 8,645 | 6,221 | 71.96% | 95 | 8,645 | 5,912 | 68.39% | 95 | 8,740 | 6,323 | 72.35% | 95 | 8,740 | 6,303 | 72.12% | 34,770 | 24,759 | 71.21% |
| District 7 | 162 | 14,742 | 6,831 | 46.34% | 162 | 14,742 | 7,411 | 50.27% | 162 | 14,904 | 8,240 | 55.29% | 162 | 14,904 | 8,144 | 54.64% | 59,292 | 30,626 | 51.65% |
| District 8 | 70 | 6,370 | 4,510 | 70.80% | 70 | 6,370 | 3,941 | 61.87% | 70 | 6,440 | 4,216 | 65.47% | 70 | 6,440 | 4,242 | 65.87% | 25,620 | 16,909 | 66.00% |
| District 9 | 99 | 8,910 | 6,226 | 69.88% | 99 | 9,009 | 6,021 | 66.83% | 99 | 8,910 | 6,219 | 69.80% | 99 | 9,009 | 6,343 | 70.41% | 35,838 | 24,809 | 69.23% |
| District 10 | 132 | 12,012 | 9,286 | 77.31% | 132 | 12,012 | 8,725 | 72.64% | 132 | 12,144 | 9,710 | 79.96% | 132 | 12,144 | 9,551 | 78.65% | 48,312 | 37,272 | 77.15% |
| District 11 | 202 | 18,382 | 13,773 | 74.93% | 215 | 18,655 | 14,491 | 77.68% | 215 | 19,780 | 14,626 | 73.94% | 215 | 19,780 | 13,848 | 70.01% | 76,597 | 56,738 | 74.07% |
| STATE TOTAL | 1,054 | 95,779 | 66,396 | 69.32% | 1,067 | 95,006 | 64,489 | 67.88% | 1,083 | 99,038 | 69,729 | 70.41% | 1,083 | 99,487 | 68,980 | 69.34% | 389,310 | 269,594 | 69.25% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| County | Facility ID. | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|-------------------|--------------|-------------------------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|-----------------|--------------------|------------|
| | | | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Total Bed Days | Rptd. Patient Days | Occup. (%) |
| DISTRICT 1 | | | | | | | | | | | | | | | | | | | | | |
| Escambia | 100025 | Sacred Heart Hospital | 39 | 3,549 | 2,922 | 82.33% | 39 | 3,549 | 2,999 | 84.50% | 39 | 3,588 | 2,292 | 63.88% | 39 | 3,588 | 2,343 | 65.30% | 14,274 | 10,556 | 73.95% |
| DISTRICT 1 | | | 39 | 3,549 | 2,922 | 82.33% | 39 | 3,549 | 2,999 | 84.50% | 39 | 3,588 | 2,292 | 63.88% | 39 | 3,588 | 2,343 | 65.30% | 14,274 | 10,556 | 73.95% |
| DISTRICT 2 | | | | | | | | | | | | | | | | | | | | | |
| Bay | 100242 | Gulf Coast Regional Medical Center | 6 | 546 | 246 | 45.05% | 6 | 546 | 436 | 79.85% | 6 | 552 | 464 | 84.06% | 6 | 552 | 617 | 111.78% | 2,196 | 1,763 | 80.28% |
| Leon | 100135 | Tallahassee Memorial Hospital | 19 | 1,729 | 1,317 | 76.17% | 19 | 1,729 | 998 | 57.72% | 19 | 1,748 | 1,303 | 74.54% | 19 | 1,748 | 1,204 | 68.88% | 6,954 | 4,822 | 69.34% |
| DISTRICT 2 | | | 25 | 2,275 | 1,563 | 68.70% | 25 | 2,275 | 1,434 | 63.03% | 25 | 2,300 | 1,767 | 76.83% | 25 | 2,300 | 1,821 | 79.17% | 9,150 | 6,585 | 71.97% |
| DISTRICT 3 | | | | | | | | | | | | | | | | | | | | | |
| Alachua | 100113 | UF Health Shands Hospital | 22 | 2,002 | 1,892 | 94.51% | 22 | 2,002 | 1,803 | 90.06% | 22 | 2,024 | 1,816 | 89.72% | 22 | 2,024 | 2,004 | 99.01% | 8,052 | 7,515 | 93.33% |
| DISTRICT 3 | | | 22 | 2,002 | 1,892 | 94.51% | 22 | 2,002 | 1,803 | 90.06% | 22 | 2,024 | 1,816 | 89.72% | 22 | 2,024 | 2,004 | 99.01% | 8,052 | 7,515 | 93.33% |
| DISTRICT 4 | | | | | | | | | | | | | | | | | | | | | |
| Duval | 100088 | Baptist Medical Center Jacksonville | 32 | 2,912 | 2,695 | 92.55% | 32 | 2,912 | 3,290 | 112.98% | 32 | 2,944 | 3,051 | 103.63% | 32 | 2,944 | 3,069 | 104.25% | 11,712 | 12,105 | 103.36% |
| Duval | 100001 | UF Health Jacksonville | 32 | 2,912 | 2,291 | 78.67% | 32 | 2,912 | 2,027 | 69.61% | 32 | 2,944 | 2,127 | 72.25% | 32 | 2,944 | 2,151 | 73.06% | 11,712 | 8,596 | 73.39% |
| DISTRICT 4 | | | 64 | 5,824 | 4,986 | 85.61% | 64 | 5,824 | 5,317 | 91.29% | 64 | 5,888 | 5,178 | 87.94% | 64 | 5,888 | 5,220 | 88.65% | 23,424 | 20,701 | 88.38% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| County | Facility ID. | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|-------------------|--------------|--|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|-----------------|--------------------|------------|
| | | | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Total Bed Days | Rptd. Patient Days | Occup. (%) |
| DISTRICT 5 | | | | | | | | | | | | | | | | | | | | | |
| Pinellas | 100250 | John Hopkins All Children's Hospital | 62 | 5,642 | 2,633 | 46.67% | 62 | 5,642 | 2,643 | 46.85% | 62 | 5,704 | 2,926 | 51.30% | 62 | 5,704 | 2,981 | 52.26% | 22,692 | 11,183 | 49.28% |
| Pinellas | 100043 | Mease Countryside Hospital | 5 | 455 | 323 | 70.99% | 5 | 455 | 340 | 74.73% | 5 | 460 | 425 | 92.39% | 5 | 460 | 117 | 25.43% | 1,830 | 1,205 | 65.85% |
| DISTRICT 5 | | | 67 | 6,097 | 2,956 | 48.48% | 67 | 6,097 | 2,983 | 48.93% | 67 | 6,164 | 3,351 | 54.36% | 67 | 6,164 | 3,098 | 50.26% | 24,522 | 12,388 | 50.52% |
| DISTRICT 6 | | | | | | | | | | | | | | | | | | | | | |
| Hillsborough | 100243 | Brandon Regional Hospital | 8 | 728 | 694 | 95.33% | 8 | 728 | 598 | 82.14% | 8 | 736 | 736 | 100.00% | 8 | 736 | 798 | 108.42% | 2,928 | 2,826 | 96.52% |
| Hillsborough | 100173 | Florida Hospital Tampa | 5 | 455 | 82 | 18.02% | 5 | 455 | 0 | 0.00% | 18 | 616 | 0 | 0.00% | 18 | 1,656 | 0 | 0.00% | 3,182 | 82 | 2.58% |
| Hillsborough | 100075 | St. Joseph's Hospital | 49 | 4,459 | 2,187 | 49.05% | 49 | 4,459 | 2,585 | 57.97% | 49 | 4,508 | 3,359 | 74.51% | 49 | 4,508 | 2,524 | 55.99% | 17,934 | 10,655 | 59.41% |
| Hillsborough | 100128 | Tampa General Hospital | 58 | 5,278 | 212 | 4.02% | 58 | 5,278 | 535 | 10.14% | 58 | 5,336 | 451 | 8.45% | 58 | 5,336 | 487 | 9.13% | 21,228 | 1,685 | 7.94% |
| DISTRICT 6 | | | 120 | 10,920 | 3,175 | 29.08% | 120 | 10,920 | 3,718 | 34.05% | 133 | 11,196 | 4,546 | 40.60% | 133 | 12,236 | 3,809 | 31.13% | 45,272 | 15,248 | 33.68% |
| DISTRICT 7 | | | | | | | | | | | | | | | | | | | | | |
| Orange | 120001 | Arnold Palmer Medical Center | 52 | 4,732 | 3,161 | 66.80% | 52 | 4,732 | 3,916 | 82.76% | 52 | 4,784 | 3,497 | 73.10% | 52 | 4,784 | 4,097 | 85.64% | 19,032 | 14,671 | 77.09% |
| Orange | 100007 | Florida Hospital | 53 | 4,823 | 6,551 | 135.83% | 53 | 4,823 | 6,956 | 144.23% | 53 | 4,876 | 7,508 | 153.98% | 53 | 4,876 | 7,412 | 152.01% | 19,398 | 28,427 | 146.55% |
| Orange | 23960096 | Nemours Childrens Hospital | 8 | 728 | 326 | 44.78% | 8 | 728 | 260 | 35.71% | 8 | 736 | 444 | 60.33% | 8 | 736 | 427 | 58.02% | 2,928 | 1,457 | 49.76% |
| DISTRICT 7 | | | 113 | 10,283 | 10,038 | 97.62% | 113 | 10,283 | 11,132 | 108.26% | 113 | 10,396 | 11,449 | 110.13% | 113 | 10,396 | 11,936 | 114.81% | 41,358 | 44,555 | 107.73% |
| DISTRICT 8 | | | | | | | | | | | | | | | | | | | | | |
| Lee | 120005 | HealthPark Medical Center | 24 | 2,184 | 1,783 | 81.64% | 24 | 2,184 | 1,505 | 68.91% | 24 | 2,208 | 2,271 | 102.85% | 24 | 2,208 | 2,021 | 91.53% | 8,784 | 7,580 | 86.29% |
| Sarasota | 100087 | Sarasota Memorial Hospital | 13 | 1,183 | 994 | 84.02% | 13 | 1,183 | 843 | 71.26% | 13 | 1,196 | 845 | 70.65% | 13 | 1,196 | 847 | 70.82% | 4,758 | 3,529 | 74.17% |
| DISTRICT 8 | | | 37 | 3,367 | 2,777 | 82.48% | 37 | 3,367 | 2,348 | 69.74% | 37 | 3,404 | 3,116 | 91.54% | 37 | 3,404 | 2,868 | 84.25% | 13,542 | 11,109 | 82.03% |
| DISTRICT 9 | | | | | | | | | | | | | | | | | | | | | |
| St. Lucie | 100246 | Lawnwood Regional Medical Center & Heart Institute | 5 | 455 | 470 | 103.30% | 5 | 455 | 249 | 54.73% | 5 | 460 | 552 | 120.00% | 5 | 460 | 606 | 131.74% | 1,830 | 1,877 | 102.57% |
| Palm Beach | 100002 | Bethesda Hospital East | 6 | 546 | 496 | 90.84% | 6 | 546 | 524 | 95.97% | 6 | 552 | 523 | 94.75% | 6 | 552 | 343 | 62.14% | 2,196 | 1,886 | 85.88% |
| Palm Beach | 100010 | St. Mary's Medical Center | 20 | 1,820 | 1,639 | 90.05% | 20 | 1,820 | 1,219 | 66.98% | 20 | 1,840 | 1,375 | 74.73% | 20 | 1,840 | 1,012 | 55.00% | 7,320 | 5,245 | 71.65% |
| Palm Beach | 110010 | Wellington Regional Medical Center | 15 | 1,365 | 437 | 32.01% | 15 | 1,365 | 513 | 37.58% | 15 | 1,380 | 399 | 28.91% | 15 | 1,380 | 166 | 12.03% | 5,490 | 1,515 | 27.60% |
| Palm Beach | 110008 | West Boca Medical Center | 20 | 1,820 | 738 | 40.55% | 20 | 1,820 | 795 | 43.68% | 20 | 1,840 | 466 | 25.33% | 20 | 1,840 | 500 | 27.17% | 7,320 | 2,499 | 34.14% |
| DISTRICT 9 | | | 66 | 6,006 | 3,780 | 62.94% | 66 | 6,006 | 3,300 | 54.95% | 66 | 6,072 | 3,315 | 54.59% | 66 | 6,072 | 2,627 | 43.26% | 24,156 | 13,022 | 53.91% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|--------------------|-------------|---------------------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|-----------------|--------------------|------------|
| | | | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Total Bed Days | Rptd. Patient Days | Occup. (%) |
| DISTRICT 10 | | | | | | | | | | | | | | | | | | | | | |
| Broward | 100039 | Broward Health Medical Center | 27 | 2,457 | 1,863 | 75.82% | 27 | 2,457 | 2,078 | 84.57% | 27 | 2,484 | 2,143 | 86.27% | 27 | 2,484 | 2,017 | 81.20% | 9,882 | 8,101 | 81.98% |
| Broward | 100038 | Memorial Regional Hospital | 62 | 5,642 | 2,927 | 51.88% | 62 | 5,642 | 3,308 | 58.63% | 62 | 5,704 | 2,610 | 45.76% | 62 | 5,704 | 2,343 | 41.08% | 22,692 | 11,188 | 49.30% |
| Broward | 100189 | Northwest Medical Center | 5 | 455 | 333 | 73.19% | 5 | 455 | 594 | 0.00% | 5 | 460 | 511 | 111.09% | 5 | 460 | 530 | 0.00% | 1,830 | 1,968 | 107.54% |
| Broward | 100167 | Plantation General Hospital | 18 | 1,638 | 967 | 59.04% | 18 | 1,638 | 813 | 49.63% | 18 | 1,656 | 831 | 50.18% | 18 | 1,656 | 737 | 44.50% | * 6,588 | 3,348 | 50.82% |
| DISTRICT 10 | | | 112 | 10,192 | 6,090 | 59.75% | 112 | 10,192 | 6,793 | 66.65% | 112 | 10,304 | 6,095 | 59.15% | 112 | 10,304 | 5,627 | 54.61% | 40,992 | 24,605 | 60.02% |
| DISTRICT 11 | | | | | | | | | | | | | | | | | | | | | |
| Miami-Dade | 100008 | Baptist Hospital of Miami | 14 | 1,274 | 486 | 38.15% | 14 | 1,274 | 416 | 32.65% | 14 | 1,288 | 558 | 43.32% | 14 | 1,288 | 515 | 39.98% | 5,124 | 1,975 | 38.54% |
| Miami-Dade | 100209 | Kendall Regional Medical Center | 5 | 455 | 191 | 41.98% | 5 | 455 | 451 | 99.12% | 5 | 460 | 348 | 75.65% | 5 | 460 | 265 | 57.61% | 1,830 | 1,255 | 68.58% |
| Miami-Dade | 100022 | Jackson Memorial Hospital | 66 | 6,006 | 3,728 | 62.07% | 66 | 6,006 | 3,948 | 65.73% | 66 | 6,072 | 3,958 | 65.18% | 66 | 6,072 | 3,839 | 63.22% | 24,156 | 15,473 | 64.05% |
| Miami-Dade | 110199 | Nicklaus Children's Hospital | 30 | 2,730 | 1,217 | 44.58% | 30 | 2,730 | 1,248 | 45.71% | 30 | 2,760 | 1,903 | 68.95% | 30 | 2,760 | 1,392 | 50.43% | 10,980 | 5,760 | 52.46% |
| Miami-Dade | 100034 | Mount Sinai Medical Center | 5 | 455 | 105 | 23.08% | 5 | 455 | 221 | 48.57% | 5 | 460 | 429 | 93.26% | 5 | 460 | 152 | 33.04% | 1,830 | 907 | 49.56% |
| Miami-Dade | 100029 | North Shore Medical Center | 10 | 910 | 450 | 49.45% | 10 | 910 | 490 | 53.85% | 10 | 920 | 241 | 26.20% | 10 | 920 | 301 | 32.72% | 3,660 | 1,482 | 40.49% |
| Miami-Dade | 100154 | South Miami Hospital | 15 | 1,365 | 709 | 51.94% | 15 | 1,365 | 488 | 35.75% | 15 | 1,380 | 420 | 30.43% | 15 | 1,380 | 258 | 18.70% | 5,490 | 1,875 | 34.15% |
| DISTRICT 11 | | | 145 | 13,195 | 6,886 | 52.19% | 145 | 13,195 | 7,262 | 55.04% | 145 | 13,340 | 7,857 | 58.90% | 145 | 13,340 | 6,722 | 50.39% | 53,070 | 28,727 | 54.13% |
| State Total | | | 810 | 73,710 | 47,065 | 63.85% | 810 | 73,710 | 49,089 | 66.60% | 823 | 74,676 | 50,782 | 68.00% | 823 | 75,716 | 48,075 | 63.49% | 297,812 | 195,011 | 65.48% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| District | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|--------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|-----------------|--------------------|------------|
| | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| District 1 | 39 | 3,549 | 2,922 | 82.33% | 39 | 3,549 | 2,999 | 84.50% | 39 | 3,588 | 2,292 | 63.88% | 39 | 3,588 | 2,343 | 65.30% | 14,274 | 10,556 | 73.95% |
| District 2 | 25 | 2,275 | 1,563 | 68.70% | 25 | 2,275 | 1,434 | 63.03% | 25 | 2,300 | 1,767 | 76.83% | 25 | 2,300 | 1,821 | 79.17% | 9,150 | 6,585 | 71.97% |
| District 3 | 22 | 2,002 | 1,892 | 94.51% | 22 | 2,002 | 1,803 | 90.06% | 22 | 2,024 | 1,816 | 89.72% | 22 | 2,024 | 2,004 | 99.01% | 8,052 | 7,515 | 93.33% |
| District 4 | 64 | 5,824 | 4,986 | 85.61% | 64 | 5,824 | 5,317 | 91.29% | 64 | 5,888 | 5,178 | 87.94% | 64 | 5,888 | 5,220 | 88.65% | 23,424 | 20,701 | 88.38% |
| District 5 | 67 | 6,097 | 2,956 | 48.48% | 67 | 6,097 | 2,983 | 48.93% | 67 | 6,164 | 3,351 | 54.36% | 67 | 6,164 | 3,098 | 50.26% | 24,522 | 12,388 | 50.52% |
| District 6 | 120 | 10,920 | 3,175 | 29.08% | 120 | 10,920 | 3,718 | 34.05% | 133 | 11,196 | 4,546 | 40.60% | 133 | 12,236 | 3,809 | 31.13% | 45,272 | 15,248 | 33.68% |
| District 7 | 113 | 10,283 | 10,038 | 97.62% | 113 | 10,283 | 11,132 | 108.26% | 113 | 10,396 | 11,449 | 110.13% | 113 | 10,396 | 11,936 | 114.81% | 41,358 | 44,555 | 107.73% |
| District 8 | 37 | 3,367 | 2,777 | 82.48% | 37 | 3,367 | 2,348 | 69.74% | 37 | 3,404 | 3,116 | 91.54% | 37 | 3,404 | 2,868 | 84.25% | 13,542 | 11,109 | 82.03% |
| District 9 | 66 | 6,006 | 3,780 | 62.94% | 66 | 6,006 | 3,300 | 54.95% | 66 | 6,072 | 3,315 | 54.59% | 66 | 6,072 | 2,627 | 43.26% | 24,156 | 13,022 | 53.91% |
| District 10 | 112 | 10,192 | 6,090 | 59.75% | 112 | 10,192 | 6,793 | 66.65% | 112 | 10,304 | 6,095 | 59.15% | 112 | 10,304 | 5,627 | 54.61% | 40,992 | 24,605 | 60.02% |
| District 11 | 145 | 13,195 | 6,886 | 52.19% | 145 | 13,195 | 7,262 | 55.04% | 145 | 13,340 | 7,857 | 58.90% | 145 | 13,340 | 6,722 | 50.39% | 53,070 | 28,727 | 54.13% |
| STATE TOTAL | 810 | 73,710 | 47,065 | 63.85% | 810 | 73,710 | 49,089 | 66.60% | 823 | 74,676 | 50,782 | 68.00% | 823 | 75,716 | 48,075 | 63.49% | 297,812 | 195,011 | 65.48% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2023 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|-------------------|-------------|--|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|-----------------|--------------------|------------|
| | | | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Total Bed Days | Rptd. Patient Days | Occup. (%) |
| DISTRICT 1 | | | | | | | | | | | | | | | | | | | | | |
| Escambia | 100231 | West Florida Hospital | 58 | 5,278 | 2,131 | 40.38% | 58 | 5,278 | 2,617 | 49.58% | 58 | 5,336 | 2,897 | 54.29% | 58 | 5,336 | 2,946 | 55.21% | 21,228 | 10,591 | 49.89% |
| Okaloosa | 23960106 | The Rehabilitation Institute of Northwest Florida | 20 | 1,820 | 1,520 | 83.52% | 20 | 1,820 | 1,441 | 79.18% | 20 | 1,840 | 1,413 | 76.79% | 20 | 1,840 | 1,399 | 76.03% | 7,320 | 5,773 | 78.87% |
| DISTRICT 1 | | | 78 | 7,098 | 3,651 | 51.44% | 78 | 7,098 | 4,058 | 57.17% | 78 | 7,176 | 4,310 | 60.06% | 78 | 7,176 | 4,345 | 60.55% | 28,548 | 16,364 | 57.32% |
| DISTRICT 2 | | | | | | | | | | | | | | | | | | | | | |
| Bay | 23960013 | HealthSouth Emerald Coast Rehabilitation Hospital | 75 | 6,825 | 5,370 | 78.68% | 75 | 6,825 | 5,137 | 75.27% | 75 | 6,900 | 5,133 | 74.39% | 75 | 6,900 | 4,993 | 72.36% | 27,450 | 20,633 | 75.17% |
| Leon | 110021 | HealthSouth Rehabilitation Hospital of | 76 | 6,916 | 3,877 | 56.06% | 76 | 6,916 | 3,329 | 48.13% | 76 | 6,992 | 3,764 | 53.83% | 76 | 6,992 | 3,552 | 50.80% | 27,816 | 14,522 | 52.21% |
| DISTRICT 2 | | | 151 | 13,741 | 9,247 | 67.29% | 151 | 13,741 | 8,466 | 61.61% | 151 | 13,892 | 8,897 | 64.04% | 151 | 13,892 | 8,545 | 61.51% | 55,266 | 35,155 | 63.61% |
| DISTRICT 3 | | | | | | | | | | | | | | | | | | | | | |
| Alachua | 110025 | UF Health Shands Rehab Hospital | 40 | 3,640 | 3,154 | 86.65% | 40 | 3,640 | 3,081 | 84.64% | 40 | 3,680 | 3,094 | 84.08% | 40 | 3,680 | 3,241 | 88.07% | 14,640 | 12,570 | 85.86% |
| Citrus | 100249 | Seven Rivers Regional Medical Center (Delic. | 16 | 1,456 | 470 | 32.28% | 0 | 976 | 293 | 30.02% | 0 | 0 | 0 | | 0 | 0 | 0 | | 2,432 | 763 | 31.37% |
| Marion | 23960109 | HealthSouth Rehabilitation Hospital of Ocala | 50 | 4,550 | 4,371 | 96.07% | 50 | 4,550 | 4,339 | 95.36% | 60 | 5,520 | 5,124 | 92.83% | 60 | 5,520 | 5,241 | 94.95% | 20,140 | 19,075 | 94.71% |
| Hernando | 23960042 | HealthSouth Rehabilitation Hospital of Spring Hill | 80 | 7,280 | 6,214 | 85.36% | 80 | 7,280 | 6,022 | 82.72% | 80 | 7,360 | 5,675 | 77.11% | 80 | 7,360 | 5,724 | 77.77% | 29,280 | 23,635 | 80.72% |
| Lake | 100214 | Leesburg Rehabilitation Hospital (Del. 7/1/16) | 22 | 2,002 | 1,840 | 91.91% | 22 | 2,002 | 1,517 | 75.77% | 2 | 184 | 0 | 0.00% | 2 | 184 | 0 | 0.00% | 4,372 | 3,357 | 76.78% |
| Sumter | 23960032 | The Villages Regional Hospital (Lic. 7/1/16) | 0 | 0 | | | 0 | 0 | | 20 | 1,840 | 1,685 | 91.58% | 20 | 1,840 | 1,641 | 89.18% | 3,680 | 3,326 | 90.38% | |
| DISTRICT 3 | | | 208 | 18,928 | 16,049 | 84.79% | 192 | 18,448 | 15,252 | 82.68% | 202 | 18,584 | 15,578 | 83.82% | 202 | 18,584 | 15,847 | 85.27% | 74,544 | 62,726 | 84.15% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2023 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|-------------------|-------------|---|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|-----------------|--------------------|---------------|
| | | | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Total Bed Days | Rptd. Patient Days | Occup. (%) |
| DISTRICT 4 | | | | | | | | | | | | | | | | | | | | | |
| Clay | 100226 | Orange Park Medical Center (Lic. 7/1/16) | 0 | 0 | | | 0 | 0 | | | 20 | 1,840 | 661 | 35.92% | 20 | 1,840 | 887 | 48.21% | 3,680 | 1,548 | 42.07% |
| Duval | 100184 | Brooks Rehabilitation Hospital | 157 | 14,287 | 12,090 | 84.62% | 160 | 14,506 | 11,887 | 81.95% | 160 | 14,720 | 11,778 | 80.01% | 160 | 14,720 | 12,417 | 84.35% | 58,233 | 48,172 | 82.72% |
| Volusia | 100068 | Florida Hospital - Oceanside | 40 | 3,640 | 2,960 | 81.32% | 40 | 3,640 | 2,928 | 80.44% | 40 | 3,680 | 2,776 | 75.43% | 40 | 3,680 | 2,741 | 74.48% | 14,640 | 11,405 | 77.90% |
| Volusia | 100017 | Halifax Health Medical Center | 40 | 3,640 | 2,771 | 76.13% | 40 | 3,640 | 2,461 | 67.61% | 40 | 3,680 | 2,593 | 70.46% | 40 | 3,680 | 2,528 | 68.70% | 14,640 | 10,353 | 70.72% |
| DISTRICT 4 | | | 237 | 21,567 | 17,821 | 82.63% | 240 | 21,786 | 17,276 | 79.30% | 260 | 23,920 | 17,808 | 74.45% | 260 | 23,920 | 18,573 | 77.65% | 91,193 | 71,478 | 78.38% |
| DISTRICT 5 | | | | | | | | | | | | | | | | | | | | | |
| Pasco | 100063 | Morton Plant North Bay Hospital | 20 | 1,820 | 1,642 | 90.22% | 20 | 1,820 | 1,593 | 87.53% | 30 | 1,990 | 1,637 | 82.26% | 30 | 2,760 | 1,861 | 67.43% | 8,390 | 6,733 | 80.25% |
| Pinellas | 100032 | Bayfront Health - St. Petersburg | 60 | 5,460 | 1,627 | 29.80% | 60 | 5,460 | 1,358 | 24.87% | 60 | 5,520 | 1,461 | 26.47% | 60 | 5,520 | 1,521 | 27.55% | 21,960 | 5,967 | 27.17% |
| Pinellas | 110045 | HealthSouth Rehabilitation Hospital of Largo | 70 | 6,370 | 5,108 | 80.19% | 70 | 6,370 | 4,851 | 76.15% | 70 | 6,440 | 4,846 | 75.25% | 70 | 6,440 | 4,943 | 76.75% | 25,620 | 19,748 | 77.08% |
| Pinellas | 100015 | Largo Medical Center - Indian Rocks | 30 | 2,730 | 2,105 | 77.11% | 30 | 2,730 | 1,670 | 61.17% | 30 | 2,760 | 1,647 | 59.67% | 30 | 2,760 | 1,623 | 58.80% | 10,980 | 7,045 | 64.16% |
| Pinellas | 100126 | Palms of Pasadena Hospital | 20 | 1,820 | 1,210 | 66.48% | 20 | 1,820 | 1,158 | 63.63% | 20 | 1,840 | 1,083 | 58.86% | 20 | 1,840 | 779 | 42.34% | 7,320 | 4,230 | 57.79% |
| DISTRICT 5 | | | 200 | 18,200 | 11,692 | 55.55% | 200 | 18,200 | 11,692 | 56.58% | 210 | 18,550 | 10,674 | 57.54% | 210 | 19,320 | 10,727 | 55.52% | 74,270 | 43,723 | 58.87% |
| DISTRICT 6 | | | | | | | | | | | | | | | | | | | | | |
| Hillsborough | 100173 | Florida Hospital Tampa | 30 | 2,730 | 2,261 | 82.82% | 30 | 2,730 | 2,309 | 84.58% | 30 | 2,760 | 2,043 | 74.02% | 30 | 2,760 | 2,390 | 86.59% | 10,980 | 9,003 | 81.99% |
| Hillsborough | 100128 | Tampa General Hospital | 59 | 5,369 | 1,547 | 28.81% | 59 | 5,369 | 3,819 | 71.13% | 59 | 5,428 | 4,147 | 76.40% | 59 | 5,428 | 4,028 | 74.21% | 21,594 | 13,541 | 62.71% |
| Manatee | 100213 | Blake Medical Center | 28 | 2,548 | 2,069 | 81.20% | 28 | 2,548 | 2,086 | 81.87% | 28 | 2,576 | 673 | 26.13% | 28 | 2,576 | 2,058 | 79.89% | 10,248 | 6,886 | 67.19% |
| Polk | 100052 | Winter Haven Hospital | 24 | 2,184 | 1,073 | 49.13% | 24 | 2,184 | 961 | 44.00% | 24 | 2,208 | 1,148 | 51.99% | 24 | 2,208 | 1,044 | 47.28% | 8,784 | 4,226 | 48.11% |
| Polk | 100157 | Lakeland Regional Medical Center (Lic. 8/21/15) | 32 | 2,912 | 1,340 | 46.02% | 32 | 2,912 | 1,405 | 48.25% | 32 | 2,944 | 1,566 | 53.19% | 32 | 2,944 | 1,550 | 52.65% | 11,712 | 5,861 | 50.04% |
| DISTRICT 6 | | | 173 | 15,743 | 8,290 | 52.66% | 173 | 15,743 | 10,580 | 67.20% | 173 | 15,916 | 9,577 | 60.17% | 173 | 15,916 | 11,070 | 69.55% | 63,318 | 39,517 | 62.41% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2023 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|-------------------|-------------|--|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|-----------------|--------------------|------------|
| | | | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Total Bed Days | Rptd. Patient Days | Occup. (%) |
| DISTRICT 7 | | | | | | | | | | | | | | | | | | | | | |
| Brevard | 110027 | HealthSouth Sea Pines Rehabilitation Hospital | 90 | 8,190 | 5,468 | 66.76% | 90 | 8,190 | 5,158 | 62.98% | 90 | 8,280 | 5,369 | 64.84% | 90 | 8,280 | 5,527 | 66.75% | 32,940 | 21,522 | 65.34% |
| Orange | 100007 | Florida Hospital | 10 | 910 | 875 | 96.15% | 10 | 910 | 844 | 92.75% | 10 | 920 | 840 | 91.30% | 10 | 920 | 849 | 92.28% | 3,660 | 3,408 | 93.11% |
| Orange | 100006 | Orlando Health | 53 | 4,823 | 3,106 | 64.40% | 53 | 4,823 | 2,931 | 60.77% | 53 | 4,876 | 2,804 | 57.51% | 53 | 4,876 | 2,843 | 58.31% | 19,398 | 11,684 | 60.23% |
| Orange | 100162 | Winter Park Memorial Hospital | 20 | 1,820 | 1,520 | 83.52% | 20 | 1,820 | 1,566 | 86.04% | 20 | 1,840 | 1,399 | 76.03% | 20 | 1,840 | 1,521 | 82.66% | 7,320 | 6,006 | 82.05% |
| Orange | 23960096 | Nemours Children's Hospital (Lic. 8/10/16) | | | | | | | | 9 | 468 | 120 | 25.64% | 9 | 828 | 243 | 29.35% | 1,296 | 363 | 28.01% | |
| Seminole | 100161 | Central Florida Regional Hospital | 13 | 1,183 | 978 | 82.67% | 13 | 1,183 | 1,003 | 84.78% | 13 | 1,196 | 1,065 | 89.05% | 13 | 1,196 | 982 | 82.11% | 4,758 | 4,028 | 84.66% |
| Seminole | 23960115 | HealthSouth Rehabilitation Hospital of Altamonte Springs | 50 | 4,550 | 3,845 | 84.51% | 50 | 4,550 | 3,574 | 78.55% | 50 | 4,600 | 3,643 | 79.20% | 50 | 4,600 | 4,040 | 87.83% | 18,300 | 15,102 | 82.52% |
| DISTRICT 7 | | | 236 | 21,476 | 15,792 | 73.53% | 236 | 21,476 | 15,076 | 70.20% | 245 | 22,180 | 15,240 | 68.71% | 245 | 22,540 | 16,005 | 71.01% | 87,672 | 62,113 | 70.85% |
| DISTRICT 8 | | | | | | | | | | | | | | | | | | | | | |
| Collier | 120006 | NCH Healthcare System North Naples Hospital Campus | 54 | 4,914 | 3,395 | 69.09% | 54 | 4,914 | 2,709 | 55.13% | 54 | 4,968 | 2,503 | 50.38% | 54 | 4,968 | 3,053 | 61.45% | 19,764 | 11,660 | 59.00% |
| Charlotte | 100236 | Fawcett Memorial Hospital | 20 | 1,820 | 1,424 | 78.24% | 20 | 1,820 | 1,124 | 61.76% | 20 | 1,840 | 1,088 | 59.13% | 20 | 1,840 | 1,230 | 66.85% | 7,320 | 4,866 | 66.48% |
| Lee | 100012 | Lee Memorial Hospital | 60 | 5,460 | 4,941 | 90.49% | 60 | 5,460 | 4,474 | 81.94% | 60 | 5,520 | 4,475 | 81.07% | 60 | 5,520 | 3,792 | 68.70% | 21,960 | 17,682 | 80.52% |
| Sarasota | 110013 | HealthSouth Rehabilitation Hospital of Sarasota | 96 | 8,736 | 7,915 | 90.60% | 96 | 8,736 | 7,046 | 80.65% | 96 | 8,832 | 7,508 | 85.01% | 96 | 8,832 | 7,491 | 84.82% | 35,136 | 29,960 | 85.27% |
| Sarasota | 100087 | Sarasota Memorial Hospital | 34 | 3,094 | 2,722 | 87.98% | 34 | 3,094 | 2,351 | 75.99% | 34 | 3,128 | 2,339 | 74.78% | 44 | 3,258 | 2,279 | 69.95% | 12,574 | 9,691 | 77.07% |
| DISTRICT 8 | | | 264 | 24,024 | 20,397 | 84.90% | 264 | 24,024 | 17,704 | 73.69% | 264 | 24,288 | 17,913 | 73.75% | 274 | 24,418 | 17,845 | 73.08% | 96,754 | 73,859 | 76.34% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2023 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| County | Facility ID. | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|--------------------|--------------|--|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|-----------------|--------------------|---------------|
| | | | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Total Bed Days | Rptd. Patient Days | Occup. (%) |
| DISTRICT 9 | | | | | | | | | | | | | | | | | | | | | |
| Indian River | 110017 | HealthSouth Treasure Coast Rehabilitation Hospital | 80 | 7,280 | 5,680 | 78.02% | 80 | 7,280 | 5,083 | 69.82% | 80 | 7,360 | 4,643 | 63.08% | 80 | 7,360 | 5,275 | 71.67% | 29,280 | 20,681 | 70.63% |
| Martin | 23960112 | HealthSouth Rehab. Hospital at Martin Health | 44 | 4,004 | 3,971 | 99.18% | 44 | 4,004 | 3,943 | 98.48% | 44 | 4,048 | 3,942 | 97.38% | 44 | 4,048 | 4,005 | 98.94% | 16,104 | 15,861 | 98.49% |
| Palm Beach | 100002 | Bethesda Hospital East | 36 | 3,276 | 3,091 | 94.35% | 36 | 3,276 | 2,875 | 87.76% | 36 | 3,312 | 2,893 | 87.35% | 36 | 3,312 | 2,999 | 90.55% | 13,176 | 11,858 | 90.00% |
| Palm Beach | 100258 | Delray Medical Center | 90 | 8,190 | 3,894 | 47.55% | 90 | 8,190 | 3,438 | 41.98% | 90 | 8,280 | 3,155 | 38.10% | 90 | 8,280 | 3,508 | 42.37% | 32,940 | 13,995 | 42.49% |
| Palm Beach | 100010 | St. Mary's Medical Center | 50 | 4,550 | 1,627 | 35.76% | 50 | 4,550 | 1,871 | 41.12% | 50 | 4,600 | 1,729 | 37.59% | 50 | 4,600 | 1,705 | 37.07% | 18,300 | 6,932 | 37.88% |
| St. Lucie | 100246 | Lawnwood Regional Medical Center & Heart Institute | 34 | 3,094 | 2,785 | 90.01% | 34 | 3,094 | 2,772 | 89.59% | 44 | 3,238 | 3,100 | 95.74% | 44 | 4,048 | 3,213 | 79.37% | 13,474 | 11,870 | 88.10% |
| DISTRICT 9 | | | 334 | 30,394 | 21,048 | 69.25% | 334 | 30,394 | 19,982 | 65.74% | 344 | 30,838 | 19,462 | 63.11% | 344 | 31,648 | 20,705 | 65.42% | 123,274 | 81,197 | 65.87% |
| DISTRICT 10 | | | | | | | | | | | | | | | | | | | | | |
| Broward | 100086 | Broward Health North | 30 | 2,730 | 2,499 | 91.54% | 30 | 2,730 | 2,311 | 84.65% | 30 | 2,760 | 2,122 | 76.88% | 30 | 2,760 | 1,721 | 62.36% | 10,980 | 8,653 | 78.81% |
| Broward | 103028 | HealthSouth Sunrise Rehabilitation Hospital | 126 | 11,466 | 8,719 | 76.04% | 126 | 11,466 | 7,685 | 67.02% | 126 | 11,592 | 8,256 | 71.22% | 126 | 11,592 | 7,991 | 68.94% | 46,116 | 32,651 | 70.80% |
| Broward | 100073 | Holy Cross Hospital | 48 | 4,368 | 3,609 | 82.62% | 48 | 4,368 | 3,233 | 74.02% | 48 | 4,416 | 3,050 | 69.07% | 48 | 4,416 | 2,869 | 64.97% | 17,568 | 12,761 | 72.64% |
| Broward | 100038 | Memorial Regional Hospital | 6 | 546 | 301 | 55.13% | 6 | 546 | 308 | 56.41% | 6 | 552 | 175 | 31.70% | 6 | 552 | 159 | 28.80% | 2,196 | 943 | 42.94% |
| Broward | 100225 | Memorial Regional Hospital South | 79 | 7,189 | 6,579 | 91.51% | 79 | 7,189 | 6,633 | 92.27% | 79 | 7,268 | 5,839 | 80.34% | 79 | 7,268 | 6,364 | 87.56% | 28,914 | 25,415 | 87.90% |
| Broward | 103027 | St. Anthony's Rehabilitation Hospital | 26 | 2,366 | 1,776 | 75.06% | 26 | 2,366 | 1,657 | 70.03% | 26 | 2,392 | 1,260 | 52.68% | 26 | 2,392 | 1,517 | 63.42% | 9,516 | 6,210 | 65.26% |
| DISTRICT 10 | | | 315 | 28,665 | 23,483 | 81.92% | 315 | 28,665 | 21,827 | 76.15% | 315 | 28,980 | 20,702 | 71.44% | 315 | 28,980 | 20,621 | 71.16% | 115,290 | 86,633 | 75.14% |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2023 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| County | Facility ID | Name of Facility | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|--------------------|-------------|--|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|-----------------|--------------------|---------------|
| | | | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Bed Days | Rptd. Patient Days | Occup/Quarter (%) | Total Bed Days | Rptd. Patient Days | Occup. (%) |
| DISTRICT 11 | | | | | | | | | | | | | | | | | | | | | |
| Miami-Dade | 100008 | Baptist Hospital of Miami | 23 | 2,093 | 1,576 | 75.30% | 23 | 2,093 | 1,639 | 78.31% | 23 | 2,116 | 1,623 | 76.70% | 23 | 2,116 | 1,715 | 81.05% | 8,418 | 6,553 | 77.85% |
| Miami-Dade | 103038 | HealthSouth Rehabilitation Hospital of Miami | 60 | 5,460 | 4,106 | 75.20% | 60 | 5,460 | 4,047 | 74.12% | 60 | 5,520 | 3,880 | 70.29% | 60 | 5,520 | 4,283 | 77.59% | 21,960 | 16,316 | 74.30% |
| Miami-Dade | 100022 | Jackson Memorial Hospital | 80 | 7,280 | 2,822 | 38.76% | 80 | 7,280 | 2,736 | 37.58% | 80 | 7,360 | 3,045 | 41.37% | 80 | 7,360 | 3,218 | 43.72% | 29,280 | 11,821 | 40.37% |
| Miami-Dade | 100114 | Jackson North Medical Center | 12 | 1,092 | 384 | 35.16% | 12 | 1,092 | 402 | 36.81% | 12 | 1,104 | 288 | 26.09% | 12 | 1,104 | 358 | 32.43% | 4,392 | 1,432 | 32.60% |
| Miami-Dade | 100061 | Mercy Hospital A Campus of Plantation General Hospital | 15 | 1,365 | 1,114 | 81.61% | 15 | 1,365 | 1,035 | 75.82% | 15 | 1,380 | 1,032 | 74.78% | 15 | 1,380 | 1,059 | 76.74% | 5,490 | 4,240 | 77.23% |
| Miami-Dade | 100034 | Mount Sinai Medical Center | 46 | 4,186 | 2,782 | 66.46% | 46 | 4,186 | 2,529 | 60.42% | 46 | 4,232 | 2,328 | 55.01% | 46 | 4,232 | 2,774 | 65.55% | 16,836 | 10,413 | 61.85% |
| Miami-Dade | 103004 | St. Catherine's Rehabilitation Hospital | 22 | 2,002 | 950 | 47.45% | 22 | 2,002 | 706 | 35.26% | 22 | 2,024 | 914 | 45.16% | 22 | 2,024 | 871 | 43.03% | 8,052 | 3,441 | 42.73% |
| Miami-Dade | 23960097 | St. Catherine's West Rehabilitation Hospital | 40 | 3,640 | 2,760 | 75.82% | 40 | 3,640 | 2,441 | 67.06% | 40 | 3,680 | 2,531 | 68.78% | 40 | 3,680 | 2,520 | 68.48% | 14,640 | 10,252 | 70.03% |
| Miami-Dade | 110041 | West Gables Rehabilitation Hospital | 60 | 5,460 | 4,317 | 79.07% | 60 | 5,460 | 4,245 | 77.75% | 60 | 5,520 | 4,711 | 85.34% | 60 | 5,520 | 4,616 | 83.62% | 21,960 | 17,889 | 81.46% |
| DISTRICT 11 | | | 358 | 32,578 | 20,811 | 63.88% | 358 | 32,578 | 19,780 | 60.72% | 358 | 32,936 | 20,352 | 61.79% | 358 | 32,936 | 21,414 | 65.02% | 131,028 | 82,357 | 62.85% |
| STATE TOTAL | | | 2,554 | 232,414 | 168,281 | 72.41% | 2,541 | 232,153 | 161,693 | 69.65% | 2,600 | 237,260 | 160,513 | 67.65% | 2,610 | 239,330 | 165,697 | 69.23% | 941,157 | 655,122 | 69.61% |

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2023 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2016 - DECEMBER 2016

| District | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|--------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|----------------|---------------|--------------------|-------------------|-----------------|--------------------|------------|
| | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Licensed Beds | Total Beddays | Rptd. Patient Days | Occup/Quarter (%) | Total Beddays | Rptd. Patient Days | Occup. (%) |
| DISTRICT 1 | 78 | 7,098 | 3,651 | 51.44% | 78 | 7,098 | 4,058 | 57.17% | 78 | 7,176 | 4,310 | 60.06% | 78 | 7,176 | 4,345 | 60.55% | 28,548 | 16,364 | 57.32% |
| DISTRICT 2 | 151 | 13,741 | 9,247 | 67.29% | 151 | 13,741 | 8,466 | 61.61% | 151 | 13,892 | 8,897 | 64.04% | 151 | 13,892 | 8,545 | 61.51% | 55,266 | 35,155 | 63.61% |
| DISTRICT 3 | 208 | 18,928 | 16,049 | 84.79% | 192 | 18,448 | 15,252 | 82.68% | 202 | 18,584 | 15,578 | 83.82% | 202 | 18,584 | 15,847 | 85.27% | 74,544 | 62,726 | 84.15% |
| DISTRICT 4 | 237 | 21,567 | 17,821 | 82.63% | 240 | 21,786 | 17,276 | 79.30% | 260 | 23,920 | 17,808 | 74.45% | 260 | 23,920 | 18,573 | 77.65% | 91,193 | 71,478 | 78.38% |
| DISTRICT 5 | 200 | 18,200 | 11,692 | 55.55% | 200 | 18,200 | 11,692 | 56.58% | 210 | 18,550 | 10,674 | 57.54% | 210 | 19,320 | 10,727 | 55.52% | 74,270 | 43,723 | 58.87% |
| DISTRICT 6 | 173 | 15,743 | 8,290 | 52.66% | 173 | 15,743 | 10,580 | 67.20% | 173 | 15,916 | 9,577 | 60.17% | 173 | 15,916 | 11,070 | 69.55% | 63,318 | 39,517 | 62.41% |
| DISTRICT 7 | 236 | 21,476 | 15,792 | 73.53% | 236 | 21,476 | 15,076 | 70.20% | 245 | 22,180 | 15,240 | 68.71% | 245 | 22,540 | 16,005 | 71.01% | 87,672 | 62,113 | 70.85% |
| DISTRICT 8 | 264 | 24,024 | 20,397 | 84.90% | 264 | 24,024 | 17,704 | 73.69% | 264 | 24,288 | 17,913 | 73.75% | 274 | 24,418 | 17,845 | 73.08% | 96,754 | 73,859 | 76.34% |
| DISTRICT 9 | 334 | 30,394 | 21,048 | 69.25% | 334 | 30,394 | 19,982 | 65.74% | 344 | 30,838 | 19,462 | 63.11% | 344 | 31,648 | 20,705 | 65.42% | 123,274 | 81,197 | 65.87% |
| DISTRICT 10 | 315 | 28,665 | 23,483 | 81.92% | 315 | 28,665 | 21,827 | 76.15% | 315 | 28,980 | 20,702 | 71.44% | 315 | 28,980 | 20,621 | 71.16% | 115,290 | 86,633 | 75.14% |
| DISTRICT 11 | 358 | 32,578 | 20,811 | 63.88% | 358 | 32,578 | 19,780 | 60.72% | 358 | 32,936 | 20,352 | 61.79% | 358 | 32,936 | 21,414 | 65.02% | 131,028 | 82,357 | 62.85% |
| STATE TOTAL | 2,554 | 232,414 | 168,281 | 72.41% | 2,541 | 232,153 | 161,693 | 69.65% | 2,600 | 237,260 | 160,513 | 67.65% | 2,610 | 239,330 | 165,697 | 69.23% | 941,157 | 655,122 | 69.61% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis-District | Fac. ID | Facility Name | Bed Distribution | | | | JANUARY - MARCH 2016 | | | | | | | | Occupancy/Quarter | | | | |
|-------------------------|----------|---------------------------------------|------------------|-------------|------------------|-----------------|----------------------|--------------------|----------------|--------------------|---------------------|-------------------------|---------------|-------------------|----------------------|----------------------|-----------------------------|---------------|---------------|
| | | | Total Psych Beds | Beds Adults | Beds Child/Adol. | Beds IRTF (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/Adol Bed Days | Child/Adol Patient Days | IRTF Bed Days | IRTF Patient Days | Total Occu-pancy (%) | Adult Occu-pancy (%) | Child/Adol/IRTF Occu-p. (%) | | |
| DISTRICT 1 | | | | | | | | | | | | | | | | | | | |
| 1 | 100093 | Baptist Hospital | 90 | 64 | 26 | | 8,190 | 6,069 | 5,824 | 4,632 | 2,366 | 1,437 | | | | | 74.10% | 79.53% | 60.74% |
| 1 | 100231 | West Florida Hospital | 57 | 57 | | | 5,187 | 3,743 | 5,187 | 3,743 | | | | | | | 72.16% | 72.16% | |
| 1 | 100223 | Fort Walton Beach Medical Center | 48 | 48 | | | 4,368 | 3,713 | 4,368 | 3,713 | | | | | | | 85.00% | 85.00% | |
| 1 | 111520 | Gulf Coast Treatment Center | 24 | | 24 | | 2,184 | 983 | | | 2,184 | 983 | | | | | 45.01% | | 45.01% |
| DISTRICT 1 TOTAL | | | 219 | 169 | 50 | | 19,929 | 14,508 | 15,379 | 12,088 | 4,550 | 2,420 | | | | | 72.80% | 78.60% | 53.19% |
| DISTRICT 2 | | | | | | | | | | | | | | | | | | | |
| 2 | 100254 | Capital Regional Medical Center | 24 | 24 | | | 2,184 | 1,246 | 2,184 | 1,246 | | | | | | | | | |
| 2 | 110044 | Eastside Psychiatric Hospital | 46 | 46 | | | 4,186 | 1,243 | 4,186 | 1,243 | | | | | | | 29.69% | 29.69% | |
| 2 | 110034 | Emerald Coast Behavioral Hospital | 86 | 72 | 14 | | 7,826 | 6,443 | 6,552 | 5,433 | 1,274 | 1,010 | | | | | 82.33% | 82.92% | 79.28% |
| 2 | 100135 | Tallahassee Memorial Hospital | 60 | 45 | 15 | | 5,460 | 2,307 | 4,095 | 1,849 | 1,365 | 458 | | | | | 42.25% | 45.15% | 33.55% |
| DISTRICT 2 TOTAL | | | 216 | 187 | 29 | | 19,656 | 11,239 | 17,017 | 9,771 | 2,639 | 1,468 | | | | | 57.18% | 57.42% | 55.63% |
| DISTRICT 3 | | | | | | | | | | | | | | | | | | | |
| 3 | 100204 | North Florida Regional Medical Center | 33 | 33 | | | 2,288 | 1,716 | 2,288 | 1,716 | | | | | | | 75.00% | 75.00% | |
| 3 | 120011 | UF Health Shands Psychiatric Hospital | 63 | 48 | 15 | | 5,613 | 3,788 | 4,248 | 3,165 | 1,365 | 623 | | | | | 67.49% | 74.51% | 45.64% |
| 3 | 100113 | UF Health Shands Hospital | 10 | 10 | | | 910 | 851 | 910 | 851 | | | | | | | 93.52% | 93.52% | |
| 3 | 110054 | Springbrook Hospital | 61 | 61 | | | 5,551 | 5,169 | 5,551 | 5,169 | | | | | | | 93.12% | 93.12% | |
| 3 | 104018 | Lifestream Behavioral Center | 41 | 41 | | | 3,731 | 3,485 | 3,731 | 3,485 | | | | | | | 93.41% | 93.41% | |
| 3 | 23960047 | The Centers, Inc. | 15 | 15 | | | 1,365 | 972 | 1,365 | 972 | | | | | | | 71.21% | 71.21% | |
| 3 | 23960073 | The Vines Hospital | 54 | 54 | | | 4,914 | 3,837 | 4,914 | 3,837 | | | | | | | 78.08% | 78.08% | |
| DISTRICT 3 TOTAL | | | 277 | 262 | 15 | | 24,372 | 19,818 | 23,007 | 19,195 | 1,365 | 623 | | | | | 81.31% | 83.43% | 45.64% |
| DISTRICT 4 | | | | | | | | | | | | | | | | | | | |
| 4 | 100226 | Orange Park Medical Center | 24 | 24 | | | 2,184 | 1,895 | 2,184 | 1,895 | | | | | | | 86.77% | 86.77% | |
| 4 | 100088 | Baptist Medical Center Jacksonville | 53 | 39 | 14 | | 4,823 | 3,539 | 3,549 | 2,539 | 1,274 | 1,000 | | | | | 73.38% | 71.54% | 78.49% |
| 4 | 100179 | Memorial Hospital Jacksonville | 41 | 41 | | | 3,731 | 2,071 | 3,731 | 2,071 | | | | | | | 55.51% | 55.51% | |
| 4 | 100001 | UF Health Jacksonville | 43 | 43 | | | 3,913 | 2,380 | 3,913 | 2,380 | | | | | | | 60.82% | 60.82% | |
| 4 | 104016 | River Point Behavioral Health | 93 | 93 | 0 | | 8,463 | 2,732 | 8,463 | 2,732 | | | | | | | 32.28% | 32.28% | |
| 4 | 23960061 | Wekiva Springs | 80 | 80 | | | 7,280 | 3,298 | 7,280 | 3,298 | | | | | | | 45.30% | 45.30% | |
| 4 | 100219 | Flagler Hospital | 21 | 21 | | | 1,911 | 933 | 1,911 | 933 | | | | | | | 48.82% | 48.82% | |
| 4 | 100045 | Florida Hospital DeLand | 6 | 6 | | | 546 | 449 | 546 | 449 | | | | | | | 82.23% | 82.23% | |
| 4 | 100017 | Halifax Health Medical Center | 54 | 54 | | | 4,914 | 4,120 | 4,914 | 4,120 | | | | | | | 83.84% | 83.84% | |
| 4 | 110016 | Halifax Psychiatric Center-North | 30 | | 30 | | 2,700 | 1,019 | | | 2,700 | 1,019 | | | | | 37.74% | | 37.74% |
| DISTRICT 4 TOTAL | | | 445 | 401 | 44 | | 40,465 | 22,436 | 36,491 | 20,417 | 3,974 | 2,019 | | | | | 55.45% | 55.95% | 50.81% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY

BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | | JANUARY - MARCH 2016 | | | | | | | | Occupancy/Quarter | | | | |
|-------------------------|------------|---|------------------------|----------------|-------------------------|----------------------|----------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|--------------------|------------------------|--------------------------------|--------------------------------|-------------------------------------|---------------|---------------|
| | | | Total Psych Beds | Beds Adults | Beds Child/ Adol. | Beds IRT (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | IRT Bed Days | IRT Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol/IRT Occup. (%) | | |
| DISTRICT 5 | | | | | | | | | | | | | | | | | | | |
| 5 | 100043 | Mease Dunedin Hospital | 32 | 22 | 10 | | 2,912 | 1,680 | 2,002 | 1,680 | 910 | 0 | | | | | 57.69% | 83.92% | 0.00% |
| 5 | 23960110 | Medical Center of Trinity West Pasco Campus | 46 | 46 | | | 4,186 | 3,370 | 4,186 | 3,370 | | | | | | | 80.51% | 80.51% | |
| 5 | 23960102 | Morton Plant North Bay Hospital Recovery Center | 72 | 47 | 25 | | 6,552 | 4,613 | 4,277 | 3,355 | 2,275 | 1,258 | | | | | 70.41% | 78.44% | 55.30% |
| 5 | 100127 | Morton Plant Hospital | 68 | 54 | 14 | | 6,188 | 1,370 | 4,914 | 1,370 | 1,274 | 0 | | | | | 22.14% | 27.88% | 0.00% |
| 5 | 23960114 | North Tampa Behavioral Health | 70 | 70 | | | 6,370 | 5,098 | 6,370 | 5,098 | | | | | | | 80.03% | 80.03% | |
| 5 | 100067 | St. Anthony's Hospital | 50 | 50 | | | 4,550 | 3,414 | 4,550 | 3,414 | | | | | | | 75.03% | 75.03% | |
| 5 | 100015 | Largo Medical Center - Indian Rocks | 71 | 71 | | | 6,461 | 5,540 | 6,461 | 5,540 | | | | | | | 85.75% | 85.75% | |
| 5 | 104017 | Windmoor Healthcare of Clearwater | 122 | 122 | | | 11,102 | 7,004 | 11,102 | 7,004 | | | | | | | 63.09% | 63.09% | |
| DISTRICT 5 TOTAL | | | 531 | 482 | 49 | | 48,321 | 32,089 | 43,862 | 30,831 | 4,459 | 1,258 | | | | | 66.41% | 70.29% | 28.21% |
| DISTRICT 6 | | | | | | | | | | | | | | | | | | | |
| 6 | 100243 | Brandon Regional Hospital | 25 | 25 | | | 2,275 | 1,710 | 2,275 | 1,710 | | | | | | | 75.16% | 75.16% | |
| 6 | 100109 | Florida Hospital Lake Placid | 17 | 17 | | | 1,547 | 1,055 | 1,547 | 1,055 | | | | | | | 68.20% | 68.20% | |
| 6 | 100099 | Lake Wales Medical Center (Lic. 1/1/15) | 18 | 18 | | | 1,638 | 766 | 1,638 | 766 | | | | | | | 46.76% | 46.76% | |
| 6 | 100206 | Memorial Hospital of Tampa | 36 | 36 | | | 3,276 | 2,671 | 3,276 | 2,671 | | | | | | | 81.53% | 81.53% | |
| 6 | 23960113 | St. Joseph's Hospital Behavioral Health Center | 60 | 40 | 20 | | 5,460 | 4,610 | 3,640 | 3,225 | 1,820 | 1,385 | | | | | 84.43% | 88.60% | 76.10% |
| 6 | 100128 | Tampa General Hospital (Deli. 1/8/15) | | | | | 0 | 0 | | 0 | | | | | | | | | |
| 6 | 100255 | Tampa Community Hospital | 20 | 20 | | | 1,820 | 1,287 | 1,820 | 1,287 | | | | | | | 70.71% | 70.71% | |
| 6 | 110028 | Centerstone of Florida | 18 | 18 | | | 1,638 | 1,258 | 1,638 | 1,258 | | | | | | | 76.80% | 76.80% | |
| 6 | 100035 | Manatee Memorial Hospital (Deli. 10/8/15) | | | | | 0 | 0 | 0 | 0 | | | | | | | | | |
| 6 | 110049 | Suncoast Behavioral Health Center | 60 | 40 | 20 | | 5,460 | 3,247 | 3,640 | 2,639 | 1,820 | 608 | | | | | 59.47% | 72.50% | 33.41% |
| 6 | 100157 | Lakeland Regional Medical Center | 54 | 46 | 8 | | 4,914 | 3,026 | 4,186 | 2,702 | 728 | 324 | | | | | 61.58% | 64.55% | 44.51% |
| 6 | 100052 | Winter Haven Hospital | 30 | 30 | | | 2,730 | 2,434 | 2,730 | 2,434 | | | | | | | 89.16% | 89.16% | |
| DISTRICT 6 TOTAL | | | 338 | 290 | 48 | | 30,758 | 22,064 | 26,390 | 19,747 | 4,368 | 2,317 | | | | | 71.73% | 74.83% | 53.04% |
| DISTRICT 7 | | | | | | | | | | | | | | | | | | | |
| 7 | 104024 | Circles of Care, Inc. | 52 | 52 | | | 4,732 | 2,658 | 4,732 | 2,658 | | | | | | | 56.17% | 56.17% | |
| 7 | 110036 | Devereux Florida | 100 | | | 100 | 9,100 | 8,455 | | | | | 9,100 | 8,455 | | | 92.91% | | 92.91% |
| 7 | 100092 | Wuesthoff Medical Center-Rockledge | 24 | 24 | | | 2,184 | 1,735 | 2,184 | 1,735 | | | | | | | 79.44% | 79.44% | |
| 7 | 23960083 | Central Florida Behavioral Hospital | 126 | 103 | 23 | | 11,466 | 15,434 | 9,373 | 13,538 | 2,093 | 1,896 | | | | | 134.61% | 144.44% | 90.59% |
| 7 | 100007 | Florida Hospital | 59 | 59 | | | 5,369 | 2,857 | 5,369 | 2,857 | | | | | | | 53.21% | 53.21% | |
| 7 | 110051 | La Amistad (IRT) | 40 | | | 40 | 3,640 | 2,918 | | | | | 3,640 | 2,918 | | | 80.16% | | 80.16% |
| 7 | 100129 | Aspire Health Partners, Inc. | 56 | 56 | | | 5,096 | 4,326 | 5,096 | 4,326 | | | | | | | 84.89% | 84.89% | |
| 7 | 100110 | Osceola Regional Medical Center | 25 | 25 | | | 2,275 | 1,991 | 2,275 | 1,991 | | | | | | | | | |
| 7 | 100263 | South Seminole Hospital | 70 | 46 | 24 | | 6,370 | 5,613 | 4,186 | 4,966 | 2,184 | 647 | | | | | 88.12% | 118.63% | 29.62% |
| 7 | 110047 | University Behavioral Center | 96 | 48 | 48 | | 8,736 | 7,278 | 4,368 | 3,383 | 4,368 | 3,895 | | | | | 83.31% | 77.45% | 89.17% |
| 7 | 120007 | Palm Bay Hospital (LIC. 8/1/16) | 0 | 0 | | | 0 | 0 | 0 | 0 | | | | | | | | | |
| DISTRICT 7 TOTAL | | | 648 | 413 | 95 | 140 | 58,968 | 53,265 | 37,583 | 35,454 | 8,645 | 6,438 | 12,740 | 11,373 | | | 90.33% | 94.34% | 83.29% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | | JANUARY - MARCH 2016 | | | | | | | | Occupancy/Quarter | | | | |
|-------------------------|------------|--|------------------------|----------------|-------------------------|-----------------------|----------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|---------------------|-------------------------|--------------------------------|--------------------------------|--|--------|--------|
| | | | Total Psych Beds | Beds Adults | Beds Child/ Adol. | Beds IRTF (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | IRTF Bed Days | IRTF Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol/IRTF Occu- pancy (%) | | |
| DISTRICT 8 | | | | | | | | | | | | | | | | | | | |
| 8 | 100047 | Bayfront Health Punta Gorda | 52 | 52 | | | 4,732 | 3,288 | 4,732 | 3,288 | | | | | | | 69.48% | 69.48% | |
| 8 | 100018 | Naples Community Hospital | 23 | 23 | | | 2,093 | 812 | 2,093 | 812 | | | | | | | 38.80% | 38.80% | |
| 8 | 110043 | The Wilough at Naples | 82 | 82 | | | 7,462 | 7,075 | 7,462 | 7,075 | | | | | | | 94.81% | 94.81% | |
| 8 | 100012 | Lee Memorial Hospital | 15 | 15 | | | 1,365 | 0 | 1,365 | 0 | | | | | | | 0.00% | 0.00% | |
| 8 | 23960103 | Park Royal Hospital | 78 | 78 | | | 7,098 | 5,777 | 7,098 | 5,777 | | | | | | | 81.39% | 81.39% | |
| 8 | 100166 | Doctors Hospital of Sarasota | 16 | 16 | | | 1,456 | 1,221 | 1,456 | 1,221 | | | | | | | 83.86% | 83.86% | |
| 8 | 100087 | Sarasota Memorial Hospital | 86 | 49 | 37 | | 7,826 | 2,445 | 4,459 | 2,445 | 3,367 | 0 | | | | | 31.24% | 54.83% | 0.00% |
| DISTRICT 8 TOTAL | | | 352 | 315 | 37 | | 32,032 | 20,618 | 28,665 | 20,618 | 3,367 | 0 | | | | | 64.37% | 71.93% | 0.00% |
| DISTRICT 9 | | | | | | | | | | | | | | | | | | | |
| 9 | 100105 | Indian River Medical Center | 46 | 34 | 12 | | 4,186 | 2,217 | 3,094 | 1,882 | 1,092 | 335 | | | | | 52.96% | 60.83% | 30.68% |
| 9 | 100234 | JFK Medical Center North Campus | 88 | 61 | 27 | | 8,008 | 6,680 | 5,551 | 4,571 | 2,457 | 2,109 | | | | | 83.42% | 82.35% | 85.84% |
| 9 | 100258 | Delray Medical Center | 48 | 48 | | | 4,368 | 3,582 | 4,368 | 3,582 | | | | | | | 82.01% | 82.01% | |
| 9 | 100080 | JFK Medical Center | 31 | 31 | | | 2,821 | 2,197 | 2,821 | 2,197 | | | | | | | 77.88% | 77.88% | |
| 9 | 104008 | The Jerome Golden Center for Behavioral Health | 44 | 44 | | | 4,004 | 3,317 | 4,004 | 3,317 | | | | | | | 82.84% | 82.84% | |
| 9 | 100010 | St. Mary's Medical Center | 40 | 40 | | | 3,640 | 2,867 | 3,640 | 2,867 | | | | | | | 78.76% | 78.76% | |
| 9 | 100246 | Lawnwood Regional Medical Center & Heart Institute | 24 | 24 | | | 2,184 | 1,719 | 2,184 | 1,719 | | | | | | | 78.71% | 78.71% | |
| 9 | 110022 | Port Saint Lucie Hospital | 60 | 60 | | | 5,460 | 4,508 | 5,460 | 4,508 | | | | | | | 82.56% | 82.56% | |
| 9 | 100260 | St. Lucie Medical Center | 22 | 22 | | | 2,002 | 1,515 | 2,002 | 1,515 | | | | | | | 75.67% | 75.67% | |
| DISTRICT 9 TOTAL | | | 403 | 364 | 39 | | 36,673 | 28,602 | 33,124 | 26,158 | 3,549 | 2,444 | | | | | 77.99% | 78.97% | 68.86% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | | JANUARY - MARCH 2016 | | | | | | | | Occupancy/Quarter | | | | |
|--------------------------|------------|--|------------------------|----------------|-------------------------|-----------------------|----------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|---------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------------|---------------|---------------|
| | | | Total Psych Beds | Beds Adults | Beds Child/ Adol. | Beds IRTF (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | IRTF Bed Days | IRTF Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol/IRTF Occup. (%) | | |
| DISTRICT 10 | | | | | | | | | | | | | | | | | | | |
| 10 | 110068 | Atlantic Shores Hospital | 42 | 42 | | | 3,822 | 1,718 | 3,822 | 1,718 | | | | | | | 44.95% | 44.95% | |
| 10 | 100200 | Broward Health Imperial Point | 47 | 47 | | | 4,277 | 3,185 | 4,277 | 3,185 | | | | | | | 74.47% | 74.47% | |
| 10 | 100039 | Broward Health Medical Center | 83 | 83 | | | 7,553 | 4,397 | 7,553 | 4,397 | | | | | | | 58.22% | 58.22% | |
| 10 | 100210 | Florida Medical Center - A Campus of North Shore | 74 | 74 | | | 6,734 | 3,057 | 6,734 | 3,057 | | | | | | | 45.40% | 45.40% | |
| 10 | 104026 | Fort Lauderdale Hospital | 64 | 48 | 16 | | 5,824 | 5,014 | 4,368 | 4,134 | 1,456 | 880 | | | | | 86.09% | 94.64% | 60.44% |
| 10 | 104015 | Larkin Community Hospital Behavioral Health Services | 50 | 50 | | | 4,550 | 2,596 | 4,550 | 2,596 | | | | | | | 57.05% | 57.05% | |
| 10 | 100167 | Plantation General Hospital (Lic. 2/3/15) | 24 | 24 | | | 2,184 | 1,014 | 2,184 | 1,014 | | | | | | | 46.43% | 46.43% | |
| 10 | 100038 | Memorial Regional Hospital | 66 | 56 | 10 | | 6,006 | 5,443 | 5,096 | 4,469 | 910 | 974 | | | | | 90.63% | 87.70% | 107.03% |
| 10 | 100224 | University Hospital & Medical Center | 60 | 52 | 8 | | 5,460 | 4,366 | 4,732 | 3,765 | 728 | 601 | | | | | 79.96% | 79.56% | 82.55% |
| DISTRICT 10 TOTAL | | | 510 | 476 | 34 | | 46,410 | 30,790 | 43,316 | 28,335 | 3,094 | 2,455 | | | | | 66.34% | 65.41% | 79.35% |
| DISTRICT 11 | | | | | | | | | | | | | | | | | | | |
| 11 | 100131 | Aventura Hospital & Medical Center | 56 | 56 | | | 5,096 | 3,496 | 5,096 | 3,496 | | | | | | | 68.60% | 68.60% | |
| 11 | 100053 | Hialeah Hospital | 12 | 12 | | | 1,092 | 0 | 1,092 | 0 | | | | | | | 0.00% | 0.00% | |
| 11 | 100022 | Jackson Memorial Hospital | 224 | 180 | 44 | | 20,340 | 11,350 | 16,380 | 10,509 | 3,960 | 841 | | | | | 55.80% | 64.16% | 21.24% |
| 11 | 100114 | Jackson North Medical Center | 35 | 35 | | | 3,185 | 0 | 3,185 | 0 | | | | | | | 0.00% | 0.00% | |
| 11 | 100208 | Jackson South Community Hospital | 28 | 28 | | | 2,548 | 2,211 | 2,548 | 2,211 | | | | | | | 86.77% | 86.77% | |
| 11 | 100209 | Kendall Regional Medical Center | 23 | 23 | | | 2,093 | 1,880 | 2,093 | 1,880 | | | | | | | 89.82% | 89.82% | |
| 11 | 100181 | Larkin Community Hospital | 46 | 46 | | | 4,186 | 3,630 | 4,186 | 3,630 | | | | | | | 86.72% | 86.72% | |
| 11 | 100061 | Mercy Hospital A Campus of Plantation Gen. Hosp. | 32 | 32 | | | 2,912 | 2,290 | 2,912 | 2,290 | | | | | | | 78.64% | 78.64% | |
| 11 | 110199 | Nicklaus Children's Hospital | 20 | | 20 | | 1,800 | 1,553 | | | 1,800 | 1,553 | | | | | 86.28% | | 86.28% |
| 11 | 100034 | Mount Sinai Medical Center | 89 | 89 | | | 8,099 | 3,379 | 8,099 | 3,379 | | | | | | | 41.72% | 41.72% | |
| 11 | 100029 | North Shore Medical Center | 40 | 40 | | | 3,640 | 2,581 | 3,640 | 2,581 | | | | | | | 70.91% | 70.91% | |
| 11 | 100187 | Palmetto General Hospital | 48 | 48 | | | 4,368 | 2,899 | 4,368 | 2,899 | | | | | | | 66.37% | 66.37% | |
| 11 | 110040 | Southern Winds Hospital | 72 | 54 | 18 | | 6,534 | 3,542 | 4,914 | 2,787 | 1,620 | 755 | | | | | 54.21% | 56.72% | 46.60% |
| 11 | 100009 | University of Miami Hospital | 104 | 104 | | | 9,464 | 5,626 | 9,464 | 5,626 | | | | | | | 59.45% | 59.45% | |
| 11 | 100165 | Westchester General Hospital | 27 | 27 | | | 2,457 | 2,074 | 2,457 | 2,074 | | | | | | | 84.41% | 84.41% | |
| 11 | 100150 | Depoo Hospital | 25 | 25 | | | 2,275 | 838 | 2,275 | 838 | | | | | | | 36.84% | 36.84% | |
| DISTRICT 11 TOTAL | | | 881 | 799 | 82 | | 80,089 | 47,349 | 72,709 | 44,200 | 7,380 | 3,149 | | | | | 59.12% | 60.79% | 42.67% |
| STATE TOTAL | | | 4,820 | 4,158 | 522 | 140 | 437,673 | 302,778 | 377,543 | 266,814 | 47,390 | 24,591 | 12,740 | 11,373 | | | 69.18% | 70.67% | 59.81% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | | APRIL - JUNE 2016 | | | | | | | | Occupancy/Quarter | | | |
|-------------------------|------------|---------------------------------------|------------------------|----------------|-------------------------|-----------------------|----------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|---------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------------|--------|
| | | | Total Psych Beds | Beds Adults | Beds Child/ Adol. | Beds IRTF (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | IRTF Bed Days | IRTF Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol/IRTF Occup. (%) | |
| DISTRICT 1 | | | | | | | | | | | | | | | | | | |
| 1 | 100093 | Baptist Hospital | 90 | 64 | 26 | | 8,190 | 6,537 | 5,824 | 5,089 | 2,366 | 1,448 | | | | 79.82% | 87.38% | 61.20% |
| 1 | 100231 | West Florida Hospital | 57 | 57 | | | 5,187 | 3,814 | 5,187 | 3,814 | | | | | | 73.53% | 73.53% | |
| 1 | 100223 | Fort Walton Beach Medical Center | 48 | 48 | | | 4,368 | 3,637 | 4,368 | 3,637 | | | | | | 83.26% | 83.26% | |
| 1 | 111520 | Gulf Coast Treatment Center | 24 | | 24 | | 2,184 | 1,560 | | | 2,184 | 1,560 | | | | 71.43% | | 71.43% |
| DISTRICT 1 TOTAL | | | 219 | 169 | 50 | | 19,929 | 15,548 | 15,379 | 12,540 | 4,550 | 3,008 | | | | 78.02% | 81.54% | 66.11% |
| DISTRICT 2 | | | | | | | | | | | | | | | | | | |
| 2 | 100254 | Capital Regional Medical Center | 24 | 24 | | | 2,184 | 1,272 | 2,184 | 1,272 | | | | | | | | |
| 2 | 110044 | Eastside Psychiatric Hospital | 46 | 46 | | | 4,186 | 1,435 | 4,186 | 1,435 | | | | | | 34.28% | 34.28% | |
| 2 | 110034 | Emerald Coast Behavioral Hospital | 86 | 72 | 14 | | 7,826 | 6,901 | 6,552 | 5,989 | 1,274 | 912 | | | | 88.18% | 91.41% | 71.59% |
| 2 | 100135 | Tallahassee Memorial Hospital | 60 | 45 | 15 | | 5,460 | 2,421 | 4,095 | 1,888 | 1,365 | 533 | | | | 44.34% | 46.11% | 39.05% |
| DISTRICT 2 TOTAL | | | 216 | 187 | 29 | | 19,656 | 12,029 | 17,017 | 10,584 | 2,639 | 1,445 | | | | 61.20% | 62.20% | 54.76% |
| DISTRICT 3 | | | | | | | | | | | | | | | | | | |
| 3 | 100204 | North Florida Regional Medical Center | 33 | 33 | | | 3,003 | 2,076 | 3,003 | 2,076 | | | | | | 69.13% | 69.13% | |
| 3 | 120011 | UF Health Shands Psychiatric Hospital | 63 | 48 | 15 | | 5,733 | 4,286 | 4,368 | 3,568 | 1,365 | 718 | | | | 74.76% | 81.68% | 52.60% |
| 3 | 100113 | UF Health Shands Hospital | 10 | 10 | | | 910 | 808 | 910 | 808 | | | | | | 88.79% | 88.79% | |
| 3 | 110054 | Springbrook Hospital | 61 | 61 | | | 5,551 | 4,982 | 5,551 | 4,982 | | | | | | 89.75% | 89.75% | |
| 3 | 104018 | Lifestream Behavioral Center | 41 | 41 | | | 3,731 | 3,830 | 3,731 | 3,830 | | | | | | 102.65% | 102.65% | |
| 3 | 23960047 | The Centers, Inc. | 15 | 15 | | | 1,365 | 1,024 | 1,365 | 1,024 | | | | | | 75.02% | 75.02% | |
| 3 | 23960073 | The Vines Hospital | 54 | 54 | | | 4,914 | 4,193 | 4,914 | 4,193 | | | | | | 85.33% | 85.33% | |
| DISTRICT 3 TOTAL | | | 277 | 262 | 15 | | 25,207 | 21,199 | 23,842 | 20,481 | 1,365 | 718 | | | | 84.10% | 85.90% | 52.60% |
| DISTRICT 4 | | | | | | | | | | | | | | | | | | |
| 4 | 100226 | Orange Park Medical Center | 24 | 24 | | | 2,184 | 2,052 | 2,184 | 2,052 | | | | | | 93.96% | 93.96% | |
| 4 | 100088 | Baptist Medical Center Jacksonville | 53 | 39 | 14 | | 4,823 | 3,403 | 3,549 | 2,605 | 1,274 | 798 | | | | 70.56% | 73.40% | 62.64% |
| 4 | 100179 | Memorial Hospital Jacksonville | 41 | 41 | | | 3,731 | 2,877 | 3,731 | 2,877 | | | | | | 77.11% | 77.11% | |
| 4 | 100001 | UF Health Jacksonville | 43 | 43 | | | 3,913 | 2,501 | 3,913 | 2,501 | | | | | | 63.92% | 63.92% | |
| 4 | 104016 | River Point Behavioral Health | 84 | 62 | 22 | | 7,806 | 3,734 | 6,200 | 2,988 | 1,606 | 746 | | | | 47.83% | 48.19% | |
| 4 | 23960061 | Wekiva Springs | 80 | 80 | | | 7,280 | 3,450 | 7,280 | 3,450 | | | | | | 47.39% | 47.39% | |
| 4 | 100219 | Flagler Hospital | 21 | 21 | | | 1,911 | 1,264 | 1,911 | 1,264 | | | | | | 66.14% | 66.14% | |
| 4 | 100045 | Florida Hospital DeLand | 6 | 6 | | | 546 | 426 | 546 | 426 | | | | | | 78.02% | 78.02% | |
| 4 | 100017 | Halifax Health Medical Center | 54 | 54 | | | 4,914 | 4,430 | 4,914 | 4,430 | | | | | | 90.15% | 90.15% | |
| 4 | 110016 | Halifax Psychiatric Center-North | 30 | | 30 | | 2,730 | 1,066 | | | 2,730 | 1,066 | | | | 39.05% | | 39.05% |
| DISTRICT 4 TOTAL | | | 436 | 370 | 66 | | 39,838 | 25,203 | 34,228 | 22,593 | 5,610 | 2,610 | | | | 63.26% | 66.01% | 46.52% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | | APRIL - JUNE 2016 | | | | | | | | Occupancy/Quarter | | | | |
|-------------------------|------------|---|------------------------|----------------|-------------------------|-----------------------|----------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|---------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------------|---------------|---------------|
| | | | Total Psych Beds | Beds Adults | Beds Child/ Adol. | Beds IRTF (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | IRTF Bed Days | IRTF Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol/IRTF Occup. (%) | | |
| DISTRICT 5 | | | | | | | | | | | | | | | | | | | |
| 5 | 100043 | Mease Dunedin Hospital | 32 | 22 | 10 | | 2,912 | 2,600 | 2,002 | 1,838 | 910 | 762 | | | | | 89.29% | 91.81% | 83.74% |
| 5 | 23960110 | Medical Center of Trinity West Pasco Campus | 46 | 46 | | | 4,186 | 3,449 | 4,186 | 3,449 | | | | | | | 82.39% | 82.39% | |
| 5 | 23960102 | Morton Plant North Bay Hospital Recovery Center | 72 | 47 | 25 | | 6,552 | 4,672 | 4,277 | 2,884 | 2,275 | 1,788 | | | | | 71.31% | 67.43% | 78.59% |
| 5 | 100127 | Morton Plant Hospital | 68 | 54 | 14 | | 6,188 | 1,378 | 4,914 | 1,378 | 1,274 | 0 | | | | | 22.27% | 28.04% | 0.00% |
| 5 | 23960114 | North Tampa Behavioral Health | 70 | 70 | | | 6,370 | 6,225 | 6,370 | 6,225 | | | | | | | 97.72% | 97.72% | |
| 5 | 100067 | St. Anthony's Hospital | 50 | 50 | | | 4,550 | 3,289 | 4,550 | 3,289 | | | | | | | 72.29% | 72.29% | |
| 5 | 100015 | Largo Medical Center - Indian Rocks | 71 | 71 | | | 6,461 | 5,903 | 6,461 | 5,903 | | | | | | | 91.36% | 91.36% | |
| 5 | 104017 | Windmoor Healthcare of Clearwater | 122 | 122 | | | 11,102 | 6,867 | 11,102 | 6,867 | | | | | | | 61.85% | 61.85% | |
| DISTRICT 5 TOTAL | | | 531 | 482 | 49 | | 48,321 | 34,383 | 43,862 | 31,833 | 4,459 | 2,550 | | | | | 71.16% | 72.58% | 57.19% |
| DISTRICT 6 | | | | | | | | | | | | | | | | | | | |
| 6 | 100243 | Brandon Regional Hospital | 25 | 25 | | | 2,275 | 1,863 | 2,275 | 1,863 | | | | | | | 81.89% | 81.89% | |
| 6 | 100109 | Florida Hospital Lake Placid | 17 | 17 | | | 1,547 | 1,168 | 1,547 | 1,168 | | | | | | | 75.50% | 75.50% | |
| 6 | 100099 | Lake Wales Medical Center (Lic. 1/1/15) | 18 | 18 | | | 1,638 | 934 | 1,638 | 934 | | | | | | | 57.02% | 57.02% | |
| 6 | 100206 | Memorial Hospital of Tampa | 36 | 36 | | | 3,276 | 2,640 | 3,276 | 2,640 | | | | | | | 80.59% | 80.59% | |
| 6 | 23960113 | St. Joseph's Hospital Behavioral Health Center | 60 | 40 | 20 | | 5,460 | 4,509 | 3,640 | 3,174 | 1,820 | 1,335 | | | | | 82.58% | 87.20% | 73.35% |
| 6 | 100128 | Tampa General Hospital (Del. 1/8/15) | | | | | | | | | | | | | | | #DIV/0! | #DIV/0! | |
| 6 | 100255 | Tampa Community Hospital | 20 | 20 | | | 1,820 | 1,597 | 1,820 | 1,597 | | | | | | | 87.75% | 87.75% | |
| 6 | 110028 | Centerstone of Florida | 18 | 18 | | | 1,638 | 1,386 | 1,638 | 1,386 | | | | | | | 84.62% | 84.62% | |
| 6 | 100035 | Manatee Memorial Hospital (Del. 10/8/15) | | | | | 0 | 0 | 0 | 0 | | | | | | | | | |
| 6 | 110049 | Suncoast Behavioral Health Center | 60 | 40 | 20 | | 5,460 | 2,655 | 3,640 | 1,855 | 1,820 | 800 | | | | | 48.63% | 50.96% | 43.96% |
| 6 | 100157 | Lakeland Regional Medical Center | 54 | 46 | 8 | | 4,914 | 2,944 | 4,186 | 2,617 | 728 | 327 | | | | | 59.91% | 62.52% | 44.92% |
| 6 | 100052 | Winter Haven Hospital | 30 | 30 | | | 2,730 | 2,548 | 2,730 | 2,548 | | | | | | | 93.33% | 93.33% | |
| DISTRICT 6 TOTAL | | | 338 | 290 | 48 | | 30,758 | 22,244 | 26,390 | 19,782 | 4,368 | 2,462 | | | | | 72.32% | 74.96% | 56.36% |
| DISTRICT 7 | | | | | | | | | | | | | | | | | | | |
| 7 | 104024 | Circles of Care, Inc. | 52 | 52 | | | 4,732 | 2,808 | 4,732 | 2,808 | | | | | | | 59.34% | 59.34% | |
| 7 | 110036 | Devereux Florida | 100 | | | 100 | 9,100 | 8,813 | | | | | 9,100 | 8,813 | | | 96.85% | | 96.85% |
| 7 | 100092 | Wuesthoff Medical Center-Rockledge | 24 | 24 | | | 2,184 | 1,743 | 2,184 | 1,743 | | | | | | | 79.81% | 79.81% | |
| 7 | 23960083 | Central Florida Behavioral Hospital | 126 | 103 | 23 | | 11,466 | 10,810 | 9,373 | 9,053 | 2,093 | 1,757 | | | | | 94.28% | 96.59% | 83.95% |
| 7 | 100007 | Florida Hospital | 59 | 59 | | | 5,369 | 2,862 | 5,369 | 2,862 | | | | | | | 53.31% | 53.31% | |
| 7 | 110051 | La Amistad (IRTF) | 40 | | | 40 | 3,640 | 3,123 | | | | | 3,640 | 3,123 | | | 85.80% | | 85.80% |
| 7 | 100129 | Aspire Health Partners, Inc. | 56 | 56 | | | 5,096 | 4,673 | 5,096 | 4,673 | | | | | | | 91.70% | 91.70% | |
| 7 | 100110 | Osceola Regional Medical Center | 25 | 25 | | | 2,275 | 1,929 | 2,275 | 1,929 | | | | | | | 84.79% | 84.79% | |
| 7 | 100263 | South Seminole Hospital | 70 | 62 | 8 | | 6,370 | 5,664 | 5,594 | 5,153 | 776 | 511 | | | | | 88.92% | 92.12% | 65.85% |
| 7 | 110047 | University Behavioral Center | 96 | 48 | 48 | | 8,736 | 7,326 | 4,368 | 3,481 | 4,368 | 3,845 | | | | | 83.86% | 79.69% | 88.03% |
| 7 | 120007 | Palm Bay Hospital (LIC. 8/1/16) | 0 | 0 | | | 0 | 0 | 0 | | | | | | | | | | |
| DISTRICT 7 TOTAL | | | 648 | 429 | 79 | 140 | 58,968 | 49,751 | 38,991 | 31,702 | 7,237 | 6,113 | 12,740 | 11,936 | | | 84.37% | 81.31% | 90.35% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | | APRIL - JUNE 2016 | | | | | | | | Occupancy/Quarter | | | | |
|-------------------------|------------|--|------------------------|----------------|-------------------------|-----------------------|----------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|---------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------------|---------------|---------------|
| | | | Total Psych Beds | Beds Adults | Beds Child/ Adol. | Beds IRTF (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | IRTF Bed Days | IRTF Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol/IRTF Occup. (%) | | |
| DISTRICT 8 | | | | | | | | | | | | | | | | | | | |
| 8 | 100047 | Bayfront Health Port Charlotte | 52 | 52 | | | 4,732 | 3,263 | 4,732 | 3,263 | | | | | | | 68.96% | 68.96% | |
| 8 | 100018 | Naples Community Hospital | 23 | 23 | | | 2,093 | 372 | 2,093 | 372 | | | | | | | 17.77% | 17.77% | |
| 8 | 110043 | The Willough at Naples | 82 | 82 | | | 7,462 | 6,326 | 7,462 | 6,326 | | | | | | | 84.78% | 84.78% | |
| 8 | 100012 | Lee Memorial Hospital | 15 | 15 | | | 1,365 | 0 | 1,365 | 0 | | | | | | | 0.00% | 0.00% | |
| 8 | 23960103 | Park Royal Hospital | 89 | 89 | | | 7,285 | 5,755 | 7,285 | 5,755 | | | | | | | 79.00% | 79.00% | |
| 8 | 100166 | Doctors Hospital of Sarasota | 16 | 16 | | | 1,456 | 1,204 | 1,456 | 1,204 | | | | | | | 82.69% | 82.69% | |
| 8 | 100087 | Sarasota Memorial Hospital | 86 | 49 | 37 | | 7,826 | 2,155 | 4,459 | 2,155 | 3,367 | | | | | | 27.54% | 48.33% | 0.00% |
| DISTRICT 8 TOTAL | | | 363 | 326 | 37 | | 32,219 | 19,075 | 28,852 | 19,075 | 3,367 | | | | | | 59.20% | 66.11% | 0.00% |
| DISTRICT 9 | | | | | | | | | | | | | | | | | | | |
| 9 | 100105 | Indian River Medical Center | 46 | 34 | 12 | | 4,186 | 2,320 | 3,094 | 1,960 | 1,092 | 360 | | | | | 55.42% | 63.35% | 32.97% |
| 9 | 100234 | JFK Medical Center North Campus | 88 | 61 | 27 | | 8,008 | 6,488 | 5,551 | 4,464 | 2,457 | 2,024 | | | | | 81.02% | 80.42% | 82.38% |
| 9 | 100258 | Delray Medical Center | 48 | 48 | | | 4,368 | 3,894 | 4,368 | 3,894 | | | | | | | 89.15% | 89.15% | |
| 9 | 100080 | JFK Medical Center | 31 | 31 | | | 2,821 | 2,304 | 2,821 | 2,304 | | | | | | | 81.67% | 81.67% | |
| 9 | 104008 | The Jerome Golden Center for Behavioral Health | 44 | 44 | | | 4,004 | 3,445 | 4,004 | 3,445 | | | | | | | 86.04% | 86.04% | |
| 9 | 100010 | St. Mary's Medical Center | 40 | 40 | | | 3,640 | 2,681 | 3,640 | 2,681 | | | | | | | 73.65% | 73.65% | |
| 9 | 100246 | Lawnwood Regional Medical Center & Heart Institute | 24 | 24 | | | 2,184 | 1,802 | 2,184 | 1,802 | | | | | | | 82.51% | 82.51% | |
| 9 | 110022 | Port Saint Lucie Hospital | 60 | 60 | | | 5,460 | 4,765 | 5,460 | 4,765 | | | | | | | 87.27% | 87.27% | |
| 9 | 100260 | St. Lucie Medical Center | 22 | 22 | | | 2,002 | 1,530 | 2,002 | 1,530 | | | | | | | 76.42% | 76.42% | |
| DISTRICT 9 TOTAL | | | 403 | 364 | 39 | | 36,673 | 29,229 | 33,124 | 26,845 | 3,549 | 2,384 | | | | | 79.70% | 81.04% | 67.17% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | | APRIL - JUNE 2016 | | | | | | | | Occupancy/Quarter | | | | |
|--------------------------|------------|--|------------------------|----------------|-------------------------|-----------------------|----------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|---------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------------|---------------|---------------|
| | | | Total Psych Beds | Beds Adults | Beds Child/ Adol. | Beds IRTF (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | IRTF Bed Days | IRTF Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol/IRTF Occup. (%) | | |
| DISTRICT 10 | | | | | | | | | | | | | | | | | | | |
| 10 | 110068 | Atlantic Shores Hospital | 42 | 42 | | | 3,822 | 1,804 | 3,822 | 1,804 | | | | | | | 47.20% | 47.20% | |
| 10 | 100200 | Broward Health Imperial Point | 47 | 47 | | | 4,277 | 3,459 | 4,277 | 3,459 | | | | | | | 80.87% | 80.87% | |
| 10 | 100039 | Broward Health Medical Center | 83 | 83 | | | 7,553 | 3,991 | 7,553 | 3,991 | | | | | | | 52.84% | 52.84% | |
| 10 | 100210 | Florida Medical Center - A Campus of North Shore | 74 | 74 | | | 6,734 | 3,427 | 6,734 | 3,427 | | | | | | | 50.89% | 50.89% | |
| 10 | 104026 | Fort Lauderdale Hospital | 64 | 48 | 16 | | 5,824 | 5,442 | 4,368 | 4,573 | 1,456 | 869 | | | | | 93.44% | 104.69% | 59.68% |
| 10 | 104015 | Larkin Community Hospital Behavioral Health Services | 50 | 50 | | | 4,550 | 2,316 | 4,550 | 2,316 | | | | | | | 50.90% | 50.90% | |
| 10 | 100167 | Plantation General Hospital (Lic. 2/3/15) | 24 | 24 | | | 2,184 | 1,429 | 2,184 | 1,429 | 0 | | | | | | 65.43% | 65.43% | |
| 10 | 100038 | Memorial Regional Hospital | 66 | 56 | 10 | | 6,006 | 5,383 | 5,096 | 4,475 | 910 | 908 | | | | | 89.63% | 87.81% | 99.78% |
| 10 | 100224 | University Hospital & Medical Center | 60 | 52 | 8 | | 5,460 | 4,679 | 4,732 | 4,054 | 728 | 625 | | | | | 85.70% | 85.67% | 85.85% |
| DISTRICT 10 TOTAL | | | 510 | 476 | 34 | | 46,410 | 31,930 | 43,316 | 29,528 | 3,094 | 2,402 | | | | | 68.80% | 68.17% | 77.63% |
| DISTRICT 11 | | | | | | | | | | | | | | | | | | | |
| 11 | 100131 | Aventura Hospital & Medical Center | 56 | 56 | | | 5,096 | 4,212 | 5,096 | 4,212 | | | | | | | 82.65% | 82.65% | |
| 11 | 100053 | Hialeah Hospital | 12 | 12 | | | 1,092 | 0 | 1,092 | 0 | | | | | | | 0.00% | 0.00% | |
| 11 | 100022 | Jackson Memorial Hospital | 224 | 180 | 44 | | 20,384 | 11,617 | 16,380 | 10,623 | 4,004 | 994 | | | | | 56.99% | 64.85% | 24.83% |
| 11 | 100114 | Jackson North Medical Center | 35 | 35 | | | 3,185 | 0 | 3,185 | 0 | | | | | | | 0.00% | 0.00% | |
| 11 | 100208 | Jackson South Community Hospital | 28 | 28 | | | 2,548 | 2,172 | 2,548 | 2,172 | | | | | | | 85.24% | 85.24% | |
| 11 | 100209 | Kendall Regional Medical Center | 23 | 23 | | | 2,093 | 1,937 | 2,093 | 1,937 | | | | | | | 92.55% | 92.55% | |
| 11 | 100181 | Larkin Community Hospital | 46 | 46 | | | 4,186 | 3,617 | 4,186 | 3,617 | | | | | | | 86.41% | 86.41% | |
| 11 | 100061 | Mercy Hospital A Campus of Plantation Gen. Hosp. | 32 | 32 | | | 2,912 | 2,319 | 2,912 | 2,319 | | | | | | | 79.64% | 79.64% | |
| 11 | 110199 | Nicklaus Children's Hospital | 20 | | 20 | | 1,820 | 1,494 | | | 1,820 | 1,494 | | | | | 82.09% | | 82.09% |
| 11 | 100034 | Mount Sinai Medical Center | 89 | 89 | | | 8,099 | 3,613 | 8,099 | 3,613 | | | | | | | 44.61% | 44.61% | |
| 11 | 100029 | North Shore Medical Center | 40 | 40 | | | 3,640 | 2,482 | 3,640 | 2,482 | | | | | | | 68.19% | 68.19% | |
| 11 | 100187 | Palmetto General Hospital | 48 | 48 | | | 4,368 | 3,218 | 4,368 | 3,218 | | | | | | | 73.67% | 73.67% | |
| 11 | 110040 | Southern Winds Hospital | 72 | 72 | 0 | | 6,552 | 4,241 | 5,040 | 3,592 | 1,512 | 649 | | | | | 64.73% | 71.27% | 42.92% |
| 11 | 100009 | University of Miami Hospital | 104 | 104 | | | 9,464 | 5,908 | 9,464 | 5,908 | | | | | | | 62.43% | 62.43% | |
| 11 | 100165 | Westchester General Hospital | 27 | 27 | | | 2,457 | 2,127 | 2,457 | 2,127 | | | | | | | 86.57% | 86.57% | |
| 11 | 100150 | Depoo Hospital | 25 | 25 | | | 2,275 | 864 | 2,275 | 864 | | | | | | | 37.98% | 37.98% | |
| DISTRICT 11 TOTAL | | | 881 | 817 | 64 | | 80,171 | 49,821 | 72,835 | 46,684 | 7,336 | 3,137 | | | | | 62.14% | 64.10% | 42.76% |
| STATE TOTAL | | | 4,822 | 4,172 | 510 | 140 | 438,150 | 310,412 | 377,836 | 271,647 | 47,574 | 26,829 | 12,740 | 11,936 | | | 70.85% | 71.90% | 64.27% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | | JULY - SEPTEMBER 2016 | | | | | | | | Occupancy/Quarter | | |
|-------------------------|------------|---|------------------------|----------------|-------------------------|-----------------------|-----------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|---------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------------|
| | | | Total Psych Beds | Beds Adults | Beds Child/ Adol. | Beds IRTF (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | IRTF Bed Days | IRTF Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol/IRTF Occup. (%) |
| DISTRICT 1 | | | | | | | | | | | | | | | | | |
| 1 | 100093 | Baptist Hospital | 90 | 64 | 26 | | 8,280 | 6,444 | 5,888 | 4,924 | 2,392 | 1,520 | | | 77.83% | 83.63% | 63.55% |
| 1 | 100231 | West Florida Hospital | 57 | 57 | | | 5,244 | 4,063 | 5,244 | 4,063 | | | | | 77.48% | 77.48% | |
| 1 | 100223 | Fort Walton Beach Medical Center | 48 | 48 | | | 4,416 | 3,734 | 4,416 | 3,734 | | | | | 84.56% | 84.56% | |
| 1 | 111520 | Gulf Coast Treatment Center | 24 | | 24 | | 2,208 | 1,377 | | | 2,208 | 1,377 | | | 62.36% | | 62.36% |
| DISTRICT 1 TOTAL | | | 219 | 169 | 50 | | 20,148 | 15,618 | 15,548 | 12,721 | 4,600 | 2,897 | | | 77.52% | 81.82% | 62.98% |
| DISTRICT 2 | | | | | | | | | | | | | | | | | |
| 2 | 100254 | Capital Regional Medical Center | 24 | 24 | | | 2,208 | 1,251 | 2,208 | 1,251 | | | | | | | |
| 2 | 110044 | Eastside Psychiatric Hospital | 46 | 46 | | | 4,232 | 1,292 | 4,232 | 1,292 | | | | | 30.53% | 30.53% | |
| 2 | 110034 | Emerald Coast Behavioral Hospital | 86 | 72 | 14 | | 7,912 | 6,803 | 6,624 | 5,923 | 1,288 | 880 | | | 85.98% | 89.42% | 68.32% |
| 2 | 100135 | Tallahassee Memorial Hospital | 60 | 45 | 15 | | 5,520 | 2,209 | 4,140 | 1,834 | 1,380 | 375 | | | 40.02% | 44.30% | 27.17% |
| DISTRICT 2 TOTAL | | | 216 | 187 | 29 | | 19,872 | 11,555 | 17,204 | 10,300 | 2,668 | 1,255 | | | 58.15% | 59.87% | 47.04% |
| DISTRICT 3 | | | | | | | | | | | | | | | | | |
| 3 | 100204 | North Florida Regional Medical Center | 33 | 33 | | | 3,036 | 2,446 | 3,036 | 2,446 | | | | | 80.57% | 80.57% | |
| 3 | 120011 | UF Health Shands Psychiatric Hospital | 63 | 48 | 15 | | 5,796 | 3,916 | 4,416 | 3,355 | 1,380 | 561 | | | 67.56% | 75.97% | 40.65% |
| 3 | 100113 | UF Health Shands Hospital | 10 | 10 | | | 920 | 790 | 920 | 790 | | | | | 85.87% | 85.87% | |
| 3 | 110054 | Springbrook Hospital | 61 | 61 | | | 5,612 | 5,426 | 5,612 | 5,426 | | | | | 96.69% | 96.69% | |
| 3 | 104018 | Lifestream Behavioral Center | 41 | 41 | | | 3,772 | 2,816 | 3,772 | 2,816 | | | | | 74.66% | 74.66% | |
| 3 | 23960047 | The Centers, Inc. | 15 | 15 | | | 1,380 | 896 | 1,380 | 896 | | | | | 64.93% | 64.93% | |
| 3 | 23960073 | The Vines Hospital | 54 | 54 | | | 4,968 | 4,595 | 4,968 | 4,595 | | | | | 92.49% | 92.49% | |
| DISTRICT 3 TOTAL | | | 277 | 262 | 15 | | 25,484 | 20,885 | 24,104 | 20,324 | 1,380 | 561 | | | 81.95% | 84.32% | 40.65% |
| DISTRICT 4 | | | | | | | | | | | | | | | | | |
| 4 | 100226 | Orange Park Medical Center | 24 | 24 | | | 2,208 | 2,104 | 2,208 | 2,104 | | | | | 95.29% | 95.29% | |
| 4 | 100088 | Baptist Medical Center Jacksonville | 53 | 39 | 14 | | 4,876 | 3,638 | 3,588 | 2,873 | 1,288 | 765 | | | 74.61% | 80.07% | 59.39% |
| 4 | 100179 | Memorial Hospital Jacksonville (Lic. 2/18/15) | 41 | 41 | | | 3,772 | 2,328 | 3,772 | 2,328 | | | | | 61.72% | 61.72% | |
| 4 | 100001 | UF Health Jacksonville | 43 | 43 | | | 3,956 | 2,720 | 3,956 | 2,720 | | | | | 68.76% | 68.76% | |
| 4 | 104016 | River Point Behavioral Health | 84 | 62 | 22 | | 7,728 | 4,483 | 5,704 | 3,361 | 2,024 | 1,122 | | | 58.01% | 58.92% | |
| 4 | 23960061 | Wekiva Springs | 80 | 80 | | | 7,360 | 4,250 | 7,360 | 4,250 | | | | | 57.74% | 57.74% | |
| 4 | 100219 | Flagler Hospital | 21 | 21 | | | 1,932 | 1,046 | 1,932 | 1,046 | | | | | 54.14% | 54.14% | |
| 4 | 100045 | Florida Hospital DeLand | 6 | 6 | | | 552 | 488 | 552 | 488 | | | | | 88.41% | 88.41% | |
| 4 | 100017 | Halifax Health Medical Center | 54 | 54 | | | 4,968 | 4,614 | 4,968 | 4,614 | | | | | 92.87% | 92.87% | |
| 4 | 110016 | Halifax Psychiatric Center-North | 30 | | 30 | | 2,760 | 884 | | | 2,760 | 884 | | | 32.03% | | 32.03% |
| DISTRICT 4 TOTAL | | | 436 | 370 | 66 | | 40,112 | 26,555 | 34,040 | 23,784 | 6,072 | 2,771 | | | 66.20% | 69.87% | 45.64% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | | JULY - SEPTEMBER 2016 | | | | | | | | Occupancy/Quarter | | | |
|-------------------------|------------|---|------------------------|----------------|-------------------------|-----------------------|-----------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|---------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------------|---------------|
| | | | Total Psych Beds | Beds Adults | Beds Child/ Adol. | Beds IRTF (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | IRTF Bed Days | IRTF Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol/IRTF Occup. (%) | |
| DISTRICT 5 | | | | | | | | | | | | | | | | | | |
| 5 | 100043 | Mease Dunedin Hospital | 32 | 22 | 10 | | 2,944 | 2,505 | 2,024 | 1,816 | 920 | 689 | | | | 85.09% | 89.72% | 74.89% |
| 5 | 23960110 | Medical Center of Trinity West Pasco Campus | 46 | 46 | | | 4,232 | 3,726 | 4,232 | 3,726 | | | | | | 88.04% | 88.04% | |
| 5 | 23960102 | Morton Plant North Bay Hospital Recovery Center | 72 | 47 | 25 | | 6,624 | 4,520 | 4,324 | 3,200 | 2,300 | 1,320 | | | | 68.24% | 74.01% | 57.39% |
| 5 | 100127 | Morton Plant Hospital | 68 | 54 | 14 | | 6,256 | 1,550 | 4,968 | 1,550 | 1,288 | | | | | 24.78% | 31.20% | 0.00% |
| 5 | 23960114 | North Tampa Behavioral Health | 70 | 70 | | | 6,440 | 6,281 | 6,440 | 6,281 | | | | | | 97.53% | 97.53% | |
| 5 | 100067 | St. Anthony's Hospital | 50 | 50 | | | 4,600 | 3,965 | 4,600 | 3,965 | | | | | | 86.20% | 86.20% | |
| 5 | 100015 | Largo Medical Center - Indian Rocks | 71 | 71 | | | 6,532 | 5,918 | 6,532 | 5,918 | | | | | | 90.60% | 90.60% | |
| 5 | 104017 | Windmoor Healthcare of Clearwater | 122 | 122 | | | 11,224 | 8,002 | 11,224 | 8,002 | | | | | | 71.29% | 71.29% | |
| DISTRICT 5 TOTAL | | | 531 | 482 | 49 | | 48,852 | 36,467 | 44,344 | 34,458 | 4,508 | 2,009 | | | | 74.65% | 77.71% | 44.57% |
| DISTRICT 6 | | | | | | | | | | | | | | | | | | |
| 6 | 100243 | Brandon Regional Hospital | 25 | 25 | | | 2,300 | 1,846 | 2,300 | 1,846 | | | | | | 80.26% | 80.26% | |
| 6 | 100109 | Florida Hospital Lake Placid | 17 | 17 | | | 1,564 | 0 | 1,564 | 0 | | | | | | 0.00% | 0.00% | |
| 6 | 100099 | Lake Wales Medical Center (Lic. 1/1/15) | 18 | 18 | | | 1,656 | 1,116 | 1,656 | 1,116 | | | | | | 67.39% | 67.39% | |
| 6 | 100206 | Memorial Hospital of Tampa | 36 | 36 | | | 3,312 | 2,595 | 3,312 | 2,595 | | | | | | 78.35% | 78.35% | |
| 6 | 23960113 | St. Joseph's Hospital Behavioral Health Center | 60 | 40 | 20 | | 5,520 | 4,439 | 3,680 | 3,214 | 1,840 | 1,225 | | | | 80.42% | 87.34% | |
| 6 | 100128 | Tampa General Hospital (Del. 1/8/15) | | | | | 0 | 0 | 0 | 0 | | | | | | #DIV/0! | #DIV/0! | |
| 6 | 100255 | Tampa Community Hospital | 20 | 20 | | | 1,840 | 1,623 | 1,840 | 1,623 | | | | | | 88.21% | 88.21% | |
| 6 | 110028 | Centerstone of Florida | 18 | 18 | | | 1,574 | 1,377 | 1,574 | 1,377 | | | | | | 87.48% | 87.48% | |
| 6 | 100035 | Manatee Memorial Hospital (10/8/15) | | | | | 0 | 0 | 0 | 0 | | | | | | | | |
| 6 | 110049 | Suncoast Behavioral Health Center | 60 | 40 | 20 | | 5,520 | 2,311 | 3,680 | 1,727 | 1,840 | 584 | | | | 41.87% | | 31.74% |
| 6 | 100157 | Lakeland Regional Medical Center | 54 | 46 | 8 | | 4,968 | 3,156 | 4,232 | 2,804 | 736 | 352 | | | | 63.53% | 66.26% | 47.83% |
| 6 | 100052 | Winter Haven Hospital | 30 | 30 | | | 2,760 | 2,589 | 2,760 | 2,589 | | | | | | 93.80% | 93.80% | |
| DISTRICT 6 TOTAL | | | 338 | 290 | 48 | | 31,014 | 21,052 | 26,598 | 18,891 | 4,416 | 2,161 | | | | 67.88% | 71.02% | 48.94% |
| DISTRICT 7 | | | | | | | | | | | | | | | | | | |
| 7 | 104024 | Circles of Care, Inc. | 52 | 52 | | | 4,784 | 2,497 | 4,784 | 2,497 | | | | | | 52.19% | 52.19% | |
| 7 | 110036 | Devereux Florida | 100 | | | 100 | 9,200 | 8,836 | | | | | 9,200 | 8,836 | | 96.04% | | 96.04% |
| 7 | 100092 | Wuesthoff Medical Center-Rockledge | 24 | 24 | | | 2,208 | 1,730 | 2,208 | 1,730 | | | | | | 78.35% | 78.35% | |
| 7 | 23960083 | Central Florida Behavioral Hospital | 126 | 103 | 23 | | 11,592 | 10,392 | 9,476 | 9,082 | 2,116 | 1,310 | | | | 89.65% | 95.84% | 61.91% |
| 7 | 100007 | Florida Hospital | 59 | 59 | | | 5,428 | 3,088 | 5,428 | 3,088 | | | | | | 56.89% | 56.89% | |
| 7 | 110051 | La Amistad (IRTF) | 40 | | | 40 | 3,680 | 2,892 | | | | 2,892 | 3,680 | | | 78.59% | | 78.59% |
| 7 | 100129 | Aspire Health Partners, Inc. | 56 | 56 | | | 5,152 | 4,640 | 5,152 | 4,640 | | | | | | 90.06% | 90.06% | |
| 7 | 100110 | Osceola Regional Medical Center | 25 | 25 | | | 2,300 | 2,088 | 2,300 | 2,088 | | | | | | 90.78% | 90.78% | |
| 7 | 100263 | South Seminole Hospital | 70 | 62 | 8 | | 6,440 | 6,138 | 5,704 | 5,538 | 736 | 600 | | | | 95.31% | 97.09% | 81.52% |
| 7 | 110047 | University Behavioral Center | 96 | 48 | 48 | | 8,832 | 6,622 | 4,416 | 2,866 | 4,416 | 3,756 | | | | 74.98% | | 85.05% |
| 7 | 120007 | Palm Bay Hospital (LIC. 8/1/16) | 18 | 18 | | | 1,098 | 4 | 1,098 | 4 | | | | | | 0.36% | | |
| DISTRICT 7 TOTAL | | | 666 | 447 | 79 | 140 | 59,616 | 48,923 | 40,566 | 31,533 | 7,268 | 8,558 | 12,880 | 8,836 | | 82.06% | 77.73% | 86.33% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | | JULY - SEPTEMBER 2016 | | | | | | | | Occupancy/Quarter | | | | |
|-------------------------|------------|--|------------------------|----------------|-------------------------|-----------------------|-----------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|---------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------------|---------------|---------------|
| | | | Total Psych Beds | Beds Adults | Beds Child/ Adol. | Beds IRTF (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | IRTF Bed Days | IRTF Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol/IRTF Occup. (%) | | |
| DISTRICT 8 | | | | | | | | | | | | | | | | | | | |
| 8 | 100047 | Bayfront Health Punta Gorda | 52 | 52 | | | 4,784 | 3,458 | 4,784 | 3,458 | | | | | | | 72.28% | 72.28% | |
| 8 | 100018 | Naples Community Hospital | 23 | 23 | | | 2,116 | 0 | 2,116 | 0 | | | | | | | 0.00% | 0.00% | |
| 8 | 110043 | The Willough at Naples (Lic. 2/9/15) | 82 | 82 | | | 7,544 | 5,706 | 7,544 | 5,706 | | | | | | | 75.64% | 75.64% | |
| 8 | 100012 | Lee Memorial Hospital | 15 | 15 | | | 1,380 | 0 | 1,380 | 0 | | | | | | | 0.00% | 0.00% | |
| 8 | 23960103 | Park Royal Hospital | 89 | 89 | | | 8,188 | 6,349 | 8,188 | 6,349 | | | | | | | 77.54% | 77.54% | |
| 8 | 100166 | Doctors Hospital of Sarasota | 16 | 16 | | | 1,472 | 1,503 | 1,472 | 1,503 | | | | | | | 102.11% | 102.11% | |
| 8 | 100087 | Sarasota Memorial Hospital | 86 | 49 | 37 | | 7,912 | 2,075 | 4,508 | 2,075 | 3,404 | 0 | | | | | 26.23% | 46.03% | 0.00% |
| DISTRICT 8 TOTAL | | | 363 | 326 | 37 | | 33,396 | 19,091 | 29,992 | 19,091 | 3,404 | 0 | | | | | 57.17% | 63.65% | 0.00% |
| DISTRICT 9 | | | | | | | | | | | | | | | | | | | |
| 9 | 100105 | Indian River Medical Center | 46 | 34 | 12 | | 4,232 | 2,383 | 3,128 | 2,066 | 1,104 | 317 | | | | | 56.31% | 66.05% | 28.71% |
| 9 | 100234 | JFK Medical Center North Campus | 88 | 61 | 27 | | 8,096 | 6,661 | 5,612 | 4,965 | 2,484 | 1,696 | | | | | 82.28% | 88.47% | 68.28% |
| 9 | 100258 | Delray Medical Center | 48 | 48 | | | 4,416 | 3,392 | 4,416 | 3,392 | | | | | | | 76.81% | 76.81% | |
| 9 | 100080 | JFK Medical Center | 31 | 31 | | | 2,852 | 2,456 | 2,852 | 2,456 | | | | | | | 86.12% | 86.12% | |
| 9 | 104008 | The Jerome Golden Center for Behavioral Health | 44 | 44 | | | 4,048 | 3,601 | 4,048 | 3,601 | | | | | | | 88.96% | 88.96% | |
| 9 | 100010 | St. Mary's Medical Center | 40 | 40 | | | 3,680 | 2,746 | 3,680 | 2,746 | | | | | | | 74.62% | 74.62% | |
| 9 | 100246 | Lawnwood Regional Medical Center & Heart Institute | 24 | 24 | | | 2,208 | 1,931 | 2,208 | 1,931 | | | | | | | 87.45% | 87.45% | |
| 9 | 110022 | Port Saint Lucie Hospital | 60 | 60 | | | 5,520 | 5,068 | 5,520 | 5,068 | | | | | | | 91.81% | 91.81% | |
| 9 | 100260 | St. Lucie Medical Center | 22 | 22 | | | 2,024 | 1,670 | 2,024 | 1,670 | | | | | | | 82.51% | 82.51% | |
| DISTRICT 9 TOTAL | | | 403 | 364 | 39 | | 37,076 | 29,908 | 33,488 | 27,895 | 3,588 | 2,013 | | | | | 80.67% | 83.30% | 56.10% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | | JULY - SEPTEMBER 2016 | | | | | | | | Occupancy/Quarter | | | | |
|--------------------------|------------|--|------------------------|----------------|-------------------------|-----------------------|-----------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|---------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------------|---------------|---------------|
| | | | Total Psych Beds | Beds Adults | Beds Child/ Adol. | Beds IRTF (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | IRTF Bed Days | IRTF Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol/IRTF Occup. (%) | | |
| DISTRICT 10 | | | | | | | | | | | | | | | | | | | |
| 10 | 110068 | Atlantic Shores Hospital | 42 | 42 | | | 3,864 | 1,781 | 3,864 | 1,781 | | | | | | | 46.09% | 46.09% | |
| 10 | 100200 | Broward Health Imperial Point | 47 | 47 | | | 4,324 | 3,176 | 4,324 | 3,176 | | | | | | | 73.45% | 73.45% | |
| 10 | 100039 | Broward Health Medical Center | 83 | 83 | | | 7,636 | 3,936 | 7,636 | 3,936 | | | | | | | 51.55% | 51.55% | |
| 10 | 100210 | Florida Medical Center - A Campus of North Shore | 74 | 74 | | | 6,808 | 2,906 | 6,808 | 2,906 | | | | | | | 42.69% | 42.69% | |
| 10 | 104026 | Fort Lauderdale Hospital | 64 | 48 | 16 | | 5,888 | 5,301 | 4,416 | 4,622 | 1,472 | 679 | | | | | 90.03% | 104.66% | 46.13% |
| 10 | 104015 | Larkin Community Hospital Behavioral Health Services | 50 | 50 | | | 4,600 | 1,902 | 4,600 | 1,902 | | | | | | | 41.35% | 41.35% | |
| 10 | 100167 | Plantation General Hospital (Lic. 2/3/15) | 24 | 24 | | | 2,208 | 1,508 | 2,208 | 1,508 | | | | | | | 68.30% | 68.30% | |
| 10 | 100038 | Memorial Regional Hospital | 66 | 56 | 10 | | 6,072 | 5,111 | 5,152 | 4,278 | 920 | 833 | | | | | 84.17% | 83.04% | 90.54% |
| 10 | 100224 | University Hospital & Medical Center | 60 | 52 | 8 | | 5,520 | 4,534 | 4,784 | 3,972 | 736 | 562 | | | | | 82.14% | 83.03% | 76.36% |
| DISTRICT 10 TOTAL | | | 510 | 476 | 34 | | 46,920 | 30,155 | 43,792 | 28,081 | 3,128 | 2,074 | | | | | 64.27% | 64.12% | 66.30% |
| DISTRICT 11 | | | | | | | | | | | | | | | | | | | |
| 11 | 100131 | Aventura Hospital & Medical Center | 56 | 56 | | | 5,152 | 4,227 | 5,152 | 4,227 | | | | | | | 82.05% | 82.05% | |
| 11 | 100053 | Hialeah Hospital (Lic. 7/2/14) | 12 | 12 | | | 1,104 | 8 | 1,104 | 8 | | | | | | | 0.72% | 0.72% | |
| 11 | 100022 | Jackson Memorial Hospital | 224 | 180 | 44 | | 20,608 | 11,273 | 16,560 | 10,461 | 4,048 | 812 | | | | | 54.70% | 63.17% | 20.06% |
| 11 | 100114 | Jackson North Medical Center | 35 | 35 | | | 3,220 | 0 | 3,220 | 0 | | | | | | | 0.00% | 0.00% | |
| 11 | 100208 | Jackson South Community Hospital | 28 | 28 | | | 2,576 | 2,292 | 2,576 | 2,292 | | | | | | | 88.98% | 88.98% | |
| 11 | 100209 | Kendall Regional Medical Center | 23 | 23 | | | 2,116 | 1,918 | 2,116 | 1,918 | | | | | | | 90.64% | 90.64% | |
| 11 | 100181 | Larkin Community Hospital | 46 | 36 | 10 | | 4,232 | 3,285 | 3,522 | 3,103 | 710 | 182 | | | | | 77.62% | 88.10% | 25.63% |
| 11 | 100061 | Mercy Hospital A Campus of Plantation Gen. Hosp. | 32 | 32 | | | 2,944 | 2,296 | 2,944 | 2,296 | | | | | | | 77.99% | 77.99% | |
| 11 | 110199 | Nicklaus Children's Hospital | 20 | | 20 | | 1,840 | 1,248 | | | 1,840 | 1,248 | | | | | 67.83% | 67.83% | |
| 11 | 100034 | Mount Sinai Medical Center | 89 | 89 | | | 8,188 | 3,759 | 8,188 | 3,759 | | | | | | | 45.91% | 45.91% | |
| 11 | 100029 | North Shore Medical Center | 40 | 40 | | | 3,680 | 2,418 | 3,680 | 2,418 | | | | | | | 65.71% | 65.71% | |
| 11 | 100187 | Palmetto General Hospital | 48 | 48 | | | 4,416 | 3,530 | 4,416 | 3,530 | | | | | | | 79.94% | 79.94% | |
| 11 | 110040 | Southern Winds Hospital | 72 | 72 | | | 6,624 | 3,164 | 6,624 | 3,164 | | | | | | | 47.77% | 47.77% | |
| 11 | 100009 | University of Miami Hospital | 104 | 104 | | | 9,568 | 5,482 | 9,568 | 5,482 | | | | | | | 57.30% | 57.30% | |
| 11 | 100165 | Westchester General Hospital | 27 | 27 | | | 2,484 | 2,167 | 2,484 | 2,167 | | | | | | | 87.24% | 87.24% | |
| 11 | 100150 | Depoo Hospital | 25 | 25 | | | 2,300 | 754 | 2,300 | 754 | | | | | | | 32.78% | 32.78% | |
| DISTRICT 11 TOTAL | | | 881 | 807 | 74 | | 81,052 | 47,821 | 74,454 | 45,579 | 6,598 | 2,242 | | | | | 59.00% | 61.22% | 33.98% |
| STATE TOTAL | | | 4,840 | 4,180 | 520 | 140 | 443,542 | 308,030 | 384,130 | 272,657 | 47,630 | 26,541 | 12,880 | 8,836 | | | 69.45% | 70.98% | 58.46% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | | OCTOBER - DECEMBER 2016 | | | | | | | | Occupancy/Quarter | | | | |
|-------------------------|------------|---------------------------------------|------------------------|----------------|-------------------------|-----------------------|-------------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|---------------------|-------------------------|--------------------------------|--------------------------------|---------------------------------------|---------------|---------------|
| | | | Total Psych Beds | Beds Adults | Beds Child/ Adol. | Beds IRTF (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | IRTF Bed Days | IRTF Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol//IRTF Occup. (%) | | |
| DISTRICT 1 | | | | | | | | | | | | | | | | | | | |
| 1 | 100093 | Baptist Hospital | 90 | 64 | 26 | | 8,280 | 4,601 | 5,888 | 4,601 | 2,392 | | | | | | 55.57% | 78.14% | 0.00% |
| 1 | 100231 | West Florida Hospital | 57 | 57 | | | 5,244 | 3,534 | 5,244 | 3,534 | | | | | | | 67.39% | 67.39% | |
| 1 | 100223 | Fort Walton Beach Medical Center | 48 | 48 | | | 4,416 | 3,415 | 4,416 | 3,415 | | | | | | | 77.33% | | |
| 1 | 111520 | Gulf Coast Treatment Center | 24 | | 24 | | 2,208 | 1,201 | | | 2,208 | 1,201 | | | | | 54.39% | | 54.39% |
| DISTRICT 1 TOTAL | | | 219 | 169 | 50 | | 20,148 | 12,751 | 15,548 | 11,550 | 4,600 | 1,201 | | | | | 63.29% | 74.29% | 26.11% |
| DISTRICT 2 | | | | | | | | | | | | | | | | | | | |
| 2 | 100254 | Capital Regional Medical Center | 24 | 24 | | | 1,128 | 1,128 | 1,128 | 1,128 | | | | | | | 100.00% | 100.00% | |
| 2 | 110044 | Eastside Psychiatric Hospital | 46 | 46 | | | 4,232 | 1,106 | 4,232 | 1,106 | | | | | | | 26.13% | 26.13% | |
| 2 | 110034 | Emerald Coast Behavioral Hospital | 86 | 72 | 14 | | 7,912 | 5,944 | 6,624 | 5,062 | 1,288 | 882 | | | | | 75.13% | 76.42% | 68.48% |
| 2 | 100135 | Tallahassee Memorial Hospital | 60 | 45 | 15 | | 5,520 | 1,899 | 4,140 | 1,429 | 1,380 | 470 | | | | | 34.40% | 34.52% | 34.06% |
| DISTRICT 2 TOTAL | | | 216 | 187 | 29 | | 18,792 | 10,077 | 16,124 | 8,725 | 2,668 | 1,352 | | | | | 53.62% | 54.11% | 50.67% |
| DISTRICT 3 | | | | | | | | | | | | | | | | | | | |
| 3 | 100204 | North Florida Regional Medical Center | 33 | 33 | | | 3,036 | 2,586 | 3,036 | 2,586 | | | | | | | | | |
| 3 | 120011 | UF Health Shands Psychiatric Hospital | 63 | 48 | 15 | | 5,796 | 1,387 | 4,416 | 796 | 1,380 | 591 | | | | | 23.93% | 18.03% | 42.83% |
| 3 | 100113 | UF Health Shands Hospital | 10 | 10 | | | 920 | 3,247 | 920 | 3,247 | | | | | | | 352.93% | 352.93% | |
| 3 | 110054 | Springbrook Hospital | 61 | 61 | | | 5,612 | 4,784 | 5,612 | 4,784 | | | | | | | 85.25% | 85.25% | |
| 3 | 104018 | Lifestream Behavioral Center | 41 | 41 | | | 3,772 | 2,738 | 3,772 | 2,738 | | | | | | | 72.59% | 72.59% | |
| 3 | 23960047 | The Centers, Inc. | 15 | 15 | | | 1,380 | 896 | 1,380 | 896 | | | | | | | 64.93% | 64.93% | |
| 3 | 23960073 | The Vines Hospital | 54 | 54 | | | 4,968 | 4,261 | 4,968 | 4,261 | | | | | | | 85.77% | 85.77% | |
| DISTRICT 3 TOTAL | | | 277 | 262 | 15 | | 25,484 | 19,899 | 24,104 | 19,308 | 1,380 | 591 | | | | | 78.08% | 80.10% | 42.83% |
| DISTRICT 4 | | | | | | | | | | | | | | | | | | | |
| 4 | 100226 | Orange Park Medical Center | 24 | 24 | | | 2,208 | 1,877 | 2,208 | 1,877 | | | | | | | 85.01% | 85.01% | |
| 4 | 100088 | Baptist Medical Center Jacksonville | 53 | 39 | 14 | | 4,876 | 3,427 | 3,588 | 2,498 | 1,288 | 929 | | | | | 70.28% | 69.62% | 72.13% |
| 4 | 100179 | Memorial Hospital Jacksonville | 41 | 41 | | | 3,772 | 2,605 | 3,772 | 2,605 | | | | | | | 69.06% | 69.06% | |
| 4 | 100001 | UF Health Jacksonville | 43 | 43 | | | 3,956 | 2,510 | 3,956 | 2,510 | | | | | | | 63.45% | 63.45% | |
| 4 | 104016 | River Point Behavioral Health | 84 | 62 | 22 | | 7,728 | 2,914 | 5,704 | 2,080 | 2,024 | 834 | | | | | 37.71% | 36.47% | |
| 4 | 23960061 | Wekiva Springs | 80 | 80 | | | 7,360 | 5,413 | 7,360 | 5,413 | | | | | | | 73.55% | 73.55% | |
| 4 | 100219 | Flagler Hospital | 21 | 21 | | | 1,932 | 1,091 | 1,932 | 1,091 | | | | | | | 56.47% | 56.47% | |
| 4 | 100045 | Florida Hospital DeLand | 6 | 6 | | | 552 | 442 | 552 | 442 | | | | | | | 80.07% | 80.07% | |
| 4 | 100017 | Halifax Health Medical Center | 54 | 54 | | | 4,968 | 4,350 | 4,968 | 4,350 | | | | | | | 87.56% | 87.56% | |
| 4 | 110016 | Halifax Psychiatric Center-North | 30 | | 30 | | 2,760 | 928 | | | 2,760 | 928 | | | | | 33.62% | | 33.62% |
| DISTRICT 4 TOTAL | | | 436 | 370 | 66 | | 40,112 | 25,557 | 34,040 | 22,866 | 6,072 | 2,691 | | | | | 63.71% | 67.17% | 44.32% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | | OCTOBER - DECEMBER 2016 | | | | | | | | Occupancy/Quarter | | | | |
|-------------------------|------------|---|------------------------|----------------|-------------------------|-----------------------|-------------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|---------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------------|---------------|---------------|
| | | | Total Psych Beds | Beds Adults | Beds Child/ Adol. | Beds IRTF (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | IRTF Bed Days | IRTF Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol/IRTF Occup. (%) | | |
| DISTRICT 5 | | | | | | | | | | | | | | | | | | | |
| 5 | 100043 | Mease Dunedin Hospital | 32 | 22 | 10 | | 2,944 | 2,420 | 2,024 | 1,719 | 920 | 701 | | | | | 82.20% | 84.93% | |
| 5 | 23960110 | Medical Center of Trnity West Pasco Campus | 46 | 46 | | | 4,232 | 3,281 | 4,232 | 3,281 | | | | | | | 77.53% | 77.53% | |
| 5 | 23960102 | Morton Plant North Bay Hospital Recovery Center | 72 | 47 | 25 | | 6,624 | 4,400 | 4,324 | 2,892 | 2,300 | 1,508 | | | | | 66.43% | 66.88% | 65.57% |
| 5 | 100127 | Morton Plant Hospital | 68 | 54 | 14 | | 6,256 | 1,512 | 4,968 | 1,512 | 1,288 | | | | | | 24.17% | 30.43% | 0.00% |
| 5 | 23960114 | North Tampa Behavioral Health (Lic. 9/27/13) | 70 | 70 | | | 6,440 | 6,343 | 6,440 | 6,343 | | | | | | | 98.49% | 98.49% | |
| 5 | 100067 | St. Anthony's Hospital | 50 | 50 | | | 4,600 | 3,715 | 4,600 | 3,715 | | | | | | | 80.76% | 80.76% | |
| 5 | 100015 | Largo Medical Center - Indian Rocks | 71 | 71 | | | 6,532 | 5,677 | 6,532 | 5,677 | | | | | | | 86.91% | 86.91% | |
| 5 | 104017 | Windmoor Healthcare of Clearwater | 122 | 122 | | | 11,224 | 8,237 | 11,224 | 8,237 | | | | | | | 73.39% | 73.39% | |
| DISTRICT 5 TOTAL | | | 531 | 482 | 49 | | 48,852 | 35,585 | 44,344 | 33,376 | 4,508 | 2,209 | | | | | 72.84% | 75.27% | 49.00% |
| DISTRICT 6 | | | | | | | | | | | | | | | | | | | |
| 6 | 100243 | Brandon Regional Hospital | 25 | 25 | | | 2,300 | 1,690 | 2,300 | 1,690 | | | | | | | 73.48% | 73.48% | |
| 6 | 100109 | Florida Hospital Lake Placid | 17 | 17 | | | 1,564 | 1,028 | 1,564 | 1,028 | | | | | | | 65.73% | 65.73% | |
| 6 | 100099 | Lake Wales Medical Center (Lic. 1/1/15) | 18 | 18 | | | 1,656 | 1,173 | 1,656 | 1,173 | | | | | | | 70.83% | 70.83% | |
| 6 | 100206 | Memorial Hospital of Tampa | 36 | 36 | | | 3,312 | 2,586 | 3,312 | 2,586 | | | | | | | 78.08% | 78.08% | |
| 6 | 23960113 | St. Joseph's Hospital Behavioral Health Center | 60 | 40 | 20 | | 5,520 | 3,973 | 3,680 | 2,910 | 1,840 | 1,063 | | | | | 71.97% | 79.08% | |
| 6 | 100128 | Tampa General Hospital (Deli. 1/8/15) | | | | | | | | 0 | | | | | | | 0.00% | 0.00% | |
| 6 | 100255 | Tampa Community Hospital | 20 | 20 | | | 1,840 | 1,536 | 1,840 | 1,536 | | | | | | | 83.48% | 83.48% | |
| 6 | 110028 | Centerstone of Florida | 22 | 22 | | | 2,024 | 1,566 | 2,024 | 1,566 | | | | | | | 77.37% | 77.37% | |
| 6 | 100035 | Manatee Memorial Hospital (Deli. 10/8/15) | | | | | 0 | 0 | 0 | 0 | | | | | | | | | |
| 6 | 110049 | Suncoast Behavioral Health Center | 60 | 40 | 20 | | 5,520 | 2,709 | 3,680 | 1,693 | 1,840 | 1,016 | | | | | 49.08% | 46.01% | |
| 6 | 100157 | Lakeland Regional Medical Center | 54 | 46 | 8 | | 4,968 | 2,852 | 4,232 | 2,585 | 736 | 267 | | | | | 57.41% | 61.08% | 36.28% |
| 6 | 100052 | Winter Haven Hospital | 30 | 30 | | | 2,760 | 2,416 | 2,760 | 2,416 | | | | | | | 87.54% | 87.54% | |
| DISTRICT 6 TOTAL | | | 342 | 294 | 48 | | 31,464 | 21,529 | 27,048 | 19,183 | 4,416 | 2,346 | | | | | 68.42% | 70.92% | 53.13% |
| DISTRICT 7 | | | | | | | | | | | | | | | | | | | |
| 7 | 104024 | Circles of Care, Inc. | 52 | 52 | | | 4,784 | 2,431 | 4,784 | 2,431 | | 0 | | | | | 50.82% | 50.82% | |
| 7 | 110036 | Devereux Florida | 100 | | | 100 | 9,200 | 8,805 | | | | 0 | 9,200 | 8,805 | | | 95.71% | | 95.71% |
| 7 | 100092 | Wuesthoff Medical Center-Rockledge | 24 | 24 | | | 2,208 | 1,528 | 2,208 | 1,528 | | | | | | | 69.20% | 69.20% | |
| 7 | 23960083 | Central Florida Behavioral Hospital | 126 | 103 | 23 | | 11,592 | 9,684 | 9,476 | 8,464 | 2,116 | 1,220 | | | | | 83.54% | 89.32% | 57.66% |
| 7 | 100007 | Florida Hospital | 59 | 59 | | | 5,428 | 2,572 | 5,428 | 2,572 | | 0 | | | | | 47.38% | 47.38% | |
| 7 | 110051 | La Amistad (IRTF) | 40 | | | 40 | 3,680 | 3,184 | | 0 | | | 3,680 | 3,184 | | | 86.52% | | 86.52% |
| 7 | 100129 | Aspire Health Partners, Inc. | 90 | 90 | | | 7,158 | 4,527 | 7,158 | 4,527 | | 0 | | | | | 63.24% | 63.24% | |
| 7 | 100110 | Osceola Regional Medical Center | 25 | 25 | | | 2,300 | 1,968 | 2,300 | 1,968 | | 0 | | | | | 85.57% | 85.57% | |
| 7 | 100263 | South Seminole Hospital | 70 | 62 | 8 | | 6,440 | 6,135 | 5,704 | 5,453 | 736 | 646 | | | 36 | | 95.26% | 95.60% | 92.66% |
| 7 | 110047 | University Behavioral Center | 96 | 48 | 48 | | 8,832 | 6,848 | 4,416 | 3,321 | 4,416 | 3,527 | | | | | 77.54% | 75.20% | 79.87% |
| 7 | 120007 | Palm Bay Hospital (8/1/16) | 18 | 18 | | | 1,656 | 339 | 1,656 | 339 | | | | | | | 20.47% | 20.47% | |
| DISTRICT 7 TOTAL | | | 682 | 481 | 79 | 140 | 61,622 | 47,682 | 41,474 | 30,603 | 7,268 | 5,393 | 12,880 | 12,025 | | | 77.38% | 73.79% | 86.45% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | | OCTOBER - DECEMBER 2016 | | | | | | | | Occupancy/Quarter | | | |
|-------------------------|------------|--|------------------------|----------------|-------------------------|-----------------------|-------------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|---------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------------|---------------|
| | | | Total Psych Beds | Beds Adults | Beds Child/ Adol. | Beds IRTF (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | IRTF Bed Days | IRTF Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol/IRTF Occup. (%) | |
| DISTRICT 8 | | | | | | | | | | | | | | | | | | |
| 8 | 100047 | Bayfront Health Port Charlotte | 52 | 52 | | | 4,784 | 0 | 4,784 | | | | | | | 0.00% | 0.00% | |
| 8 | 100018 | Naples Community Hospital | 23 | 23 | | | 2,116 | 0 | 2,116 | 0 | | | | | | 0.00% | 0.00% | |
| 8 | 110043 | The Willough at Naples | 82 | 82 | | | 7,544 | 5,659 | 7,544 | 5,659 | | | | | | 75.01% | 75.01% | |
| 8 | 100012 | Lee Memorial Hospital | 15 | 15 | | | 1,380 | 0 | 1,380 | 0 | | | | | | 0.00% | 0.00% | |
| 8 | 23960103 | Park Royal Hospital | 89 | 89 | | | 8,188 | 5,460 | 8,188 | 5,460 | | | | | | 66.68% | 66.68% | |
| 8 | 100166 | Doctors Hospital of Sarasota | 16 | 16 | | | 1,472 | 1,212 | 1,472 | 1,212 | | | | | | 82.34% | 82.34% | |
| 8 | 100087 | Sarasota Memorial Hospital | 86 | 49 | 37 | | 7,912 | 2,616 | 4,508 | 1,989 | 3,404 | 627 | | | | 33.06% | 44.12% | 18.42% |
| DISTRICT 8 TOTAL | | | 363 | 326 | 37 | | 33,396 | 14,947 | 29,992 | 14,320 | 3,404 | 627 | | | | 44.76% | 47.75% | 18.42% |
| DISTRICT 9 | | | | | | | | | | | | | | | | | | |
| 9 | 100105 | Indian River Medical Center | 46 | 34 | 12 | | 4,232 | 2,004 | 3,128 | 1,783 | 1,104 | 221 | | | | 47.35% | 57.00% | 20.02% |
| 9 | 100234 | JFK Medical Center North Campus | 88 | 61 | 27 | | 8,096 | 6,578 | 5,612 | 4,816 | 2,484 | 1,762 | | | | 81.25% | 85.82% | 70.93% |
| 9 | 100258 | Delray Medical Center | 48 | 48 | | | 4,416 | 2,986 | 4,416 | 2,986 | | | | | | 67.62% | 67.62% | |
| 9 | 100080 | JFK Medical Center | 31 | 31 | | | 2,852 | 2,752 | 2,852 | 2,752 | | | | | | 96.49% | 96.49% | |
| 9 | 104008 | The Jerome Golden Center for Behavioral Health | 44 | 44 | | | 4,048 | 3,573 | 4,048 | 3,573 | | | | | | 88.27% | 88.27% | |
| 9 | 100010 | St. Mary's Medical Center | 40 | 40 | | | 3,680 | 2,579 | 3,680 | 2,579 | | | | | | 70.08% | 70.08% | |
| 9 | 100246 | Lawnwood Regional Medical Center & Heart Institute | 24 | 24 | | | 2,208 | 1,886 | 2,208 | 1,886 | | | | | | 85.42% | 85.42% | |
| 9 | 110022 | Port Saint Lucie Hospital | 60 | 60 | | | 5,520 | 4,829 | 5,520 | 4,829 | | | | | | 87.48% | 87.48% | |
| 9 | 100260 | St. Lucie Medical Center | 22 | 22 | | | 2,024 | 1,699 | 2,024 | 1,699 | | | | | | 83.94% | 83.94% | |
| DISTRICT 9 TOTAL | | | 403 | 364 | 39 | | 37,076 | 28,886 | 33,488 | 26,903 | 3,588 | 1,983 | | | | 77.91% | 80.34% | 55.27% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | | OCTOBER - DECEMBER 2016 | | | | | | | | Occupancy/Quarter | | | | |
|--------------------------|------------|--|------------------------|----------------|-------------------------|-----------------------|-------------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|---------------------|-------------------------|--------------------------------|--------------------------------|---------------------------------------|---------------|---------------|
| | | | Total Psych Beds | Beds Adults | Beds Child/ Adol. | Beds IRTF (C/A) | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | IRTF Bed Days | IRTF Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol//IRTF Occup. (%) | | |
| DISTRICT 10 | | | | | | | | | | | | | | | | | | | |
| 10 | 110068 | Atlantic Shores Hospital | 42 | 42 | | | 3,864 | 1,543 | 3,864 | 1,543 | | | | | | | 39.93% | 39.93% | |
| 10 | 100200 | Broward Health Imperial Point | 47 | 47 | | | 4,324 | 3,153 | 4,324 | 3,153 | | | | | | | 72.92% | 72.92% | |
| 10 | 100039 | Broward Health Medical Center | 83 | 83 | | | 7,636 | 3,774 | 7,636 | 3,774 | | | | | | | 49.42% | 49.42% | |
| 10 | 100210 | Florida Medical Center - A Campus of North Shore | 74 | 74 | | | 6,808 | 2,974 | 6,808 | 2,974 | | | | | | | 43.68% | 43.68% | |
| 10 | 104026 | Fort Lauderdale Hospital | 64 | 48 | 16 | | 5,888 | 4,785 | 4,416 | 4,042 | 1,472 | 743 | | | | | 81.27% | 91.53% | 50.48% |
| 10 | 104015 | Larkin Community Hospital Behavioral Health Se | 50 | 40 | 10 | | 4,600 | 1,642 | 3,990 | 1,642 | 610 | | | | | | 35.70% | 41.15% | |
| 10 | 100167 | Plantation General Hospital (Lic. 2/3/15) | 24 | 24 | 0 | | 2,208 | 1,625 | 2,208 | 1,625 | | | | | | | 73.60% | 73.60% | |
| 10 | 100038 | Memorial Regional Hospital | 66 | 56 | 10 | | 6,072 | 5,161 | 5,152 | 4,215 | 920 | 946 | | | | | 85.00% | 81.81% | 102.83% |
| 10 | 100224 | University Hospital & Medical Center | 60 | 52 | 8 | | 5,520 | 4,536 | 4,784 | 3,846 | 736 | 690 | | | | | 82.17% | 80.39% | 93.75% |
| DISTRICT 10 TOTAL | | | 510 | 466 | 44 | | 46,920 | 29,193 | 43,182 | 26,814 | 3,738 | 2,379 | | | | | 62.22% | 62.10% | 63.64% |
| DISTRICT 11 | | | | | | | | | | | | | | | | | | | |
| 11 | 100131 | Aventura Hospital & Medical Center | 56 | 56 | | | 5,152 | 3,623 | 5,152 | 3,623 | | | | | | | 70.32% | 70.32% | |
| 11 | 100053 | Hiialeah Hospital | 12 | 12 | | | 1,104 | 109 | 1,104 | 109 | | | | | | | 9.87% | 9.87% | |
| 11 | 100022 | Jackson Memorial Hospital | 224 | 180 | 44 | | 20,608 | 9,942 | 16,560 | 8,977 | 4,048 | 965 | | | | | 48.24% | 54.21% | 23.84% |
| 11 | 100114 | Jackson North Medical Center | 35 | 35 | | | 3,220 | 0 | 3,220 | 0 | | | | | | | 0.00% | 0.00% | |
| 11 | 100208 | Jackson South Community Hospital | 28 | 28 | | | 2,576 | 2,127 | 2,576 | 2,127 | | | | | | | 82.57% | 82.57% | |
| 11 | 100209 | Kendall Regional Medical Center | 23 | 23 | | | 2,116 | 1,960 | 2,116 | 1,960 | | | | | | | 92.63% | 92.63% | |
| 11 | 100181 | Larkin Community Hospital | 46 | 36 | 10 | | 4,232 | 3,710 | 3,312 | 3,090 | 920 | 620 | | | | | 87.67% | 93.30% | 67.39% |
| 11 | 100061 | Mercy Hospital A Campus Plantation Gen. Hosp. | 32 | 32 | | | 2,944 | 2,427 | 2,944 | 2,427 | | | | | | | 82.44% | 82.44% | |
| 11 | 110199 | Nicklaus Children's Hospital | 20 | | 20 | | 1,840 | 1,524 | | | 1,840 | 1,524 | | | | | 82.83% | | 82.83% |
| 11 | 100034 | Mount Sinai Medical Center | 89 | 89 | | | 8,188 | 3,898 | 8,188 | 3,898 | | | | | | | 47.61% | 47.61% | |
| 11 | 100029 | North Shore Medical Center | 40 | 40 | | | 3,680 | 2,526 | 3,680 | 2,526 | | | | | | | 68.64% | 68.64% | |
| 11 | 100187 | Palmetto General Hospital | 48 | 48 | | | 4,416 | 3,045 | 4,416 | 3,045 | | | | | | | 68.95% | 68.95% | |
| 11 | 110040 | Southern Winds Hospital | 72 | 72 | 0 | | 6,624 | 3,320 | 6,624 | 3,320 | | | | | | | 50.12% | 50.12% | |
| 11 | 100009 | University of Miami Hospital | 104 | 104 | | | 9,568 | 5,883 | 9,568 | 5,883 | | | | | | | 61.49% | 61.49% | |
| 11 | 100165 | Westchester General Hospital | 27 | 27 | | | 2,484 | 2,321 | 2,484 | 2,321 | | | | | | | 93.44% | 93.44% | |
| 11 | 100150 | Depoo Hospital | 25 | 25 | | | 2,300 | 886 | 2,300 | 886 | | | | | | | 38.52% | 38.52% | |
| DISTRICT 11 TOTAL | | | 881 | 807 | 74 | | 81,052 | 47,301 | 74,244 | 44,192 | 6,808 | 3,109 | | | | | 58.36% | 59.52% | 45.67% |
| STATE TOTAL | | | 4,860 | 4,208 | 530 | 140 | 444,918 | 293,407 | 383,588 | 257,840 | 48,450 | 23,881 | 12,880 | 12,025 | | | 65.95% | 67.22% | 58.55% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| | | | Utilization Time Frame: January 2016 - December 2016 | | | | | | | | | | | | | | |
|-------------------------|------------|---------------------------------------|--|--------------------------|------------------------|----------------------|--------------------------|------------------------|-------------------------------|-----------------------------------|---------------------------------|---------------------|-------------------------|-----------------------|------------------------------|----------------------------------|--------------------------------|
| Dis- trict | Fac. ID | Facility Name | Total Bed Days | Total Patient Days | Total Occup. (%) | Adult Bed Days | Adult Patient Days | Adult Occup. (%) | Child/ Adol Bed Days | Child/ Adol Patient Days | Child/ Adol Occup. (%) | IRTF Bed Days | IRTF Patient Days | IRTF Occup. (%) | C/A & IRTF Bed Days | C/A & IRTF Patient Days | C/A & IRTF Occup. (%) |
| DISTRICT 1 | | | | | | | | | | | | | | | | | |
| 1 | 100093 | Baptist Hospital | 32,940 | 23,651 | 71.80% | 23,424 | 19,246 | 82.16% | 9,516 | 4,405 | 46.29% | | | | 9,516 | 4,405 | 46.29% |
| 1 | 100231 | West Florida Hospital | 20,862 | 15,154 | 72.64% | 20,862 | 15,154 | 72.64% | | | | | | | | | |
| 1 | 100223 | Fort Walton Beach Medical Center | 17,568 | 14,499 | 82.53% | 17,568 | 14,499 | 82.53% | | | | | | | | | |
| 1 | 111520 | Gulf Coast Treatment Center | 8,784 | 5,121 | 58.30% | | | | 8,784 | 5,121 | 58.30% | | | | 8,784 | 5,121 | 58.30% |
| DISTRICT 1 TOTAL | | | 80,154 | 58,425 | 72.89% | 61,854 | 48,899 | 79.06% | 18,300 | 9,526 | 52.05% | | | | 18,300 | 9,526 | 52.05% |
| DISTRICT 2 | | | | | | | | | | | | | | | | | |
| 2 | 100254 | Capital Regional Medical Center | 7,704 | 4,897 | 63.56% | 7,704 | 4,897 | 63.56% | | | | | | | | | |
| 2 | 110044 | Eastside Psychiatric Hospital | 16,836 | 5,076 | 30.15% | 16,836 | 5,076 | 30.15% | | | | | | | | | |
| 2 | 110034 | Emerald Coast Behavioral Hospital | 31,476 | 26,091 | 82.89% | 26,352 | 22,407 | 85.03% | 5,124 | 3,684 | 71.90% | | | | 5,124 | 3,684 | 71.90% |
| 2 | 100135 | Tallahassee Memorial Hospital | 21,960 | 8,836 | 40.24% | 16,470 | 7,000 | 42.50% | 5,490 | 1,836 | 33.44% | | | | 5,490 | 1,836 | 33.44% |
| DISTRICT 2 TOTAL | | | 77,976 | 44,900 | 57.58% | 67,362 | 39,380 | 58.46% | 10,614 | 5,520 | 52.01% | | | | 10,614 | 5,520 | 52.01% |
| DISTRICT 3 | | | | | | | | | | | | | | | | | |
| 3 | 100204 | North Florida Regional Medical Center | 11,363 | 8,824 | 77.66% | 11,363 | 8,824 | 77.66% | | | | | | | | | |
| 3 | 120011 | UF Health Shands Psychiatric Hospital | 22,938 | 13,377 | 58.32% | 17,448 | 10,884 | 62.38% | 5,490 | 2,493 | 45.41% | | | | 5,490 | 2,493 | 45.41% |
| 3 | 100113 | UF Health Shands Hospital | 3,660 | 5,696 | 155.63% | 3,660 | 5,696 | 155.63% | | | | | | | | | |
| 3 | 110054 | Springbrook Hospital | 22,326 | 20,361 | 91.20% | 22,326 | 20,361 | 91.20% | | | | | | | | | |
| 3 | 104018 | Lifestream Behavioral Center | 15,006 | 12,869 | 85.76% | 15,006 | 12,869 | 85.76% | | | | | | | | | |
| 3 | 23960047 | The Centers, Inc. | 5,490 | 3,788 | 69.00% | 5,490 | 3,788 | 69.00% | | | | | | | | | |
| 3 | 23960073 | The Vines Hospital | 19,764 | 16,866 | 85.44% | 19,764 | 16,866 | 85.44% | | | | | | | | | |
| DISTRICT 3 TOTAL | | | 100,547 | 81,801 | 81.36% | 95,057 | 79,308 | 83.43% | 5,490 | 2,493 | 45.41% | | | | 5,490 | 2,493 | 45.41% |
| DISTRICT 4 | | | | | | | | | | | | | | | | | |
| 4 | 100226 | Orange Park Medical Center | 8,784 | 7,928 | 90.26% | 8,784 | 7,928 | 90.26% | | | | | | | | | |
| 4 | 100088 | Baptist Medical Center Jacksonville | 19,398 | 14,007 | 72.21% | 14,274 | 10,515 | 73.67% | 5,124 | 3,492 | 68.15% | | | | 5,124 | 3,492 | 68.15% |
| 4 | 100179 | Memorial Hospital Jacksonville | 15,006 | 9,881 | 65.85% | 15,006 | 9,881 | 65.85% | | | | | | | | | |
| 4 | 100001 | UF Health Jacksonville | 15,738 | 10,111 | 64.25% | 15,738 | 10,111 | 64.25% | | | | | | | | | |
| 4 | 104016 | River Point Behavioral Health | 31,725 | 13,863 | 43.70% | 26,071 | 11,161 | 42.81% | 5,654 | 2,702 | 47.79% | | | | 5,654 | 2,702 | 47.79% |
| 4 | 23960061 | Wekiva Springs | 29,280 | 16,411 | 56.05% | 29,280 | 16,411 | 56.05% | | | | | | | | | |
| 4 | 100219 | Flagler Hospital | 7,686 | 4,334 | 56.39% | 7,686 | 4,334 | 56.39% | | | | | | | | | |
| 4 | 100045 | Florida Hospital DeLand | 2,196 | 1,805 | 82.19% | 2,196 | 1,805 | 82.19% | | | | | | | | | |
| 4 | 100017 | Halifax Health Medical Center | 19,764 | 17,514 | 88.62% | 19,764 | 17,514 | 88.62% | | | | | | | | | |
| 4 | 110016 | Halifax Psychiatric Center-North | 10,950 | 3,897 | 35.59% | | | | 10,950 | 3,897 | 35.59% | | | | 10,950 | 3,897 | 35.59% |
| DISTRICT 4 TOTAL | | | 160,527 | 99,751 | 62.14% | 138,799 | 89,660 | 64.60% | 21,728 | 10,091 | 46.44% | | | | 21,728 | 10,091 | 46.44% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| | | | Utilization Time Frame: January - December 2016 | | | | | | | | | | | | | | |
|-------------------------|------------|---|---|--------------------------|------------------------|----------------------|--------------------------|------------------------|-------------------------------|-----------------------------------|---------------------------------|---------------------|-------------------------|-----------------------|------------------------------|----------------------------------|--------------------------------|
| Dis- trict | Fac. ID | Facility Name | Total Bed Days | Total Patient Days | Total Occup. (%) | Adult Bed Days | Adult Patient Days | Adult Occup. (%) | Child/ Adol Bed Days | Child/ Adol Patient Days | Child/ Adol Occup. (%) | IRTF Bed Days | IRTF Patient Days | IRTF Occup. (%) | C/A & IRTF Bed Days | C/A & IRTF Patient Days | C/A & IRTF Occup. (%) |
| DISTRICT 5 | | | | | | | | | | | | | | | | | |
| 5 | 100043 | Mease Dunedin Hospital | 11,712 | 9,205 | 78.59% | 8,052 | 7,053 | 87.59% | 3,660 | 2,152 | 58.80% | | | | 3,660 | 2,152 | 58.80% |
| 5 | 23960110 | Medical Center of Trinity West Pasco Campus | 16,836 | 13,826 | 82.12% | 16,836 | 13,826 | 82.12% | | | | | | | | | |
| 5 | 23960102 | Morton Plant North Bay Hospital Recovery Center | 26,352 | 18,205 | 69.08% | 17,202 | 12,331 | 71.68% | 9,150 | 5,874 | 64.20% | | | | 9,150 | 5,874 | 64.20% |
| 5 | 100127 | Morton Plant Hospital | 24,888 | 5,810 | 23.34% | 19,764 | 5,810 | 29.40% | 5,124 | 0 | 0.00% | | | | 5,124 | 0 | 0.00% |
| 5 | 23960114 | North Tampa Behavioral Health | 25,620 | 23,947 | 93.47% | 25,620 | 23,947 | 93.47% | | | | | | | | | |
| 5 | 100067 | St. Anthony's Hospital | 18,300 | 14,383 | 78.60% | 18,300 | 14,383 | 78.60% | | | | | | | | | |
| 5 | 100015 | Largo Medical Center - Indian Rocks | 25,986 | 23,038 | 88.66% | 25,986 | 23,038 | 88.66% | | | | | | | | | |
| 5 | 104017 | Windmoor Healthcare of Clearwater | 44,652 | 30,110 | 67.43% | 44,652 | 30,110 | 67.43% | | | | | | | | | |
| DISTRICT 5 TOTAL | | | 194,346 | 138,524 | 71.28% | 176,412 | 130,498 | 73.97% | 17,934 | 8,026 | 44.75% | | | | 14,274 | 5,874 | 41.15% |
| DISTRICT 6 | | | | | | | | | | | | | | | | | |
| 6 | 100243 | Brandon Regional Hospital | 9,150 | 7,109 | 77.69% | 9,150 | 7,109 | 77.69% | | | | | | | | | |
| 6 | 100109 | Florida Hospital Lake Placid | 6,222 | 3,251 | 52.25% | 6,222 | 3,251 | 52.25% | | | | | | | | | |
| 6 | 100099 | Lake Wales Medical Center (Lic. 1/1/15) | 6,588 | 3,989 | 60.55% | 6,588 | 3,989 | 60.55% | | | | | | | | | |
| 6 | 100206 | Memorial Hospital of Tampa | 13,176 | 10,492 | 79.63% | 13,176 | 10,492 | 79.63% | | | | | | | | | |
| 6 | 23960113 | St. Joseph's Hospital Behavioral Health Center | 21,960 | 17,531 | 79.83% | 14,640 | 12,523 | 85.54% | 7,320 | 5,008 | 68.42% | | | | | | |
| 6 | 100128 | Tampa General Hospital | 0 | 0 | #DIV/0! | 0 | 0 | #DIV/0! | | | | | | | | | |
| 6 | 100255 | Tampa Community Hospital | 7,320 | 6,043 | 82.55% | 7,320 | 6,043 | 82.55% | | | | | | | | | |
| 6 | 110028 | Centerstone of Florida | 6,874 | 5,587 | 81.28% | 6,874 | 5,587 | 81.28% | | | | | | | | | |
| 6 | 100035 | Manatee Memorial Hospital | | | | | | | | | | | | | | | |
| 6 | 110049 | Suncoast Behavioral Health Center | 21,960 | 10,922 | 49.74% | 14,640 | 7,914 | 54.06% | 7,320 | 3,008 | 41.09% | | | | 7,320 | 3,008 | 41.09% |
| 6 | 100157 | Lakeland Regional Medical Center | 19,764 | 11,978 | 60.61% | 16,836 | 10,708 | 63.60% | 2,928 | 1,270 | 43.37% | | | | 2,928 | 1,270 | 43.37% |
| 6 | 100052 | Winter Haven Hospital | 10,980 | 9,987 | 90.96% | 10,980 | 9,987 | 90.96% | | | | | | | | | |
| DISTRICT 6 TOTAL | | | 123,994 | 86,889 | 70.08% | 106,426 | 77,603 | 72.92% | 17,568 | 9,286 | 52.86% | 0 | 0 | | 10,248 | 4,278 | 41.74% |
| DISTRICT 7 | | | | | | | | | | | | | | | | | |
| 7 | 104024 | Circles of Care, Inc. | 19,032 | 10,394 | 54.61% | 19,032 | 10,394 | 54.61% | | | | | | | | | |
| 7 | 110036 | Devereux Florida | 36,600 | 34,909 | 95.38% | 0 | 0 | | | | | 27,400 | 34,909 | 127.41% | 27,400 | 34,909 | 127.41% |
| 7 | 100092 | Wuesthoff Medical Center-Rockledge | 8,784 | 6,736 | 76.68% | 8,784 | 6,736 | 76.68% | | | | | | | | | |
| 7 | 23960083 | Central Florida Behavioral Hospital | 46,116 | 46,320 | 100.44% | 37,698 | 40,137 | 106.47% | 8,418 | 6,183 | 73.45% | 3,680 | | 0.00% | 12,098 | 6,183 | 51.11% |
| 7 | 100007 | Florida Hospital | 21,594 | 11,379 | 52.70% | 21,594 | 11,379 | 52.70% | | | | | | | | | |
| 7 | 110051 | La Amistad (IRTF) | 14,640 | 12,117 | 82.77% | 0 | 0 | | | | | 10,960 | 9,225 | 84.17% | 10,960 | 9,225 | 84.17% |
| 7 | 100129 | Aspire Health Partners, Inc. | 22,502 | 18,166 | 80.73% | 22,502 | 18,166 | 80.73% | | | | | | | | | |
| 7 | 100110 | Osceola Regional Medical Center | 9,150 | 7,976 | 87.17% | 9,150 | 7,976 | 87.17% | | | | | | | | | |
| 7 | 100263 | South Seminole Hospital | 25,620 | 23,550 | 91.92% | 21,188 | 21,110 | 99.63% | 4,432 | 2,404 | 54.24% | | | | 4,432 | 2,404 | 54.24% |
| 7 | 110047 | University Behavioral Center | 35,136 | 28,074 | 79.90% | 17,568 | 13,051 | 74.29% | 17,568 | 15,023 | 85.51% | 12,880 | | | 30,448 | 15,023 | 49.34% |
| 7 | 120007 | Palm Bay Hospital | 2,754 | 343 | 12.45% | 2,754 | 343 | 12.45% | 0 | 0 | #DIV/0! | 0 | | | 0 | 0 | |
| DISTRICT 7 TOTAL | | | 241,928 | 199,964 | 82.65% | 160,270 | 129,292 | 80.67% | 30,418 | 23,610 | 77.62% | 54,920 | 44,134 | 80.36% | 85,338 | 67,744 | 79.38% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| | | | Utilization Time Frame: January - December 2016 | | | | | | | | | | | | | | |
|-------------------------|------------|--|---|--------------------------|------------------------|----------------------|--------------------------|------------------------|-------------------------------|-----------------------------------|---------------------------------|---------------------|-------------------------|-----------------------|------------------------------|----------------------------------|--------------------------------|
| Dis- trict | Fac. ID | Facility Name | Total Bed Days | Total Patient Days | Total Occup. (%) | Adult Bed Days | Adult Patient Days | Adult Occup. (%) | Child/ Adol Bed Days | Child/ Adol Patient Days | Child/ Adol Occup. (%) | IRTF Bed Days | IRTF Patient Days | IRTF Occup. (%) | C/A & IRTF Bed Days | C/A & IRTF Patient Days | C/A & IRTF Occup. (%) |
| DISTRICT 8 | | | | | | | | | | | | | | | | | |
| 8 | 100047 | Bayfront Health Port Charlotte | 19,032 | 10,009 | 52.59% | 19,032 | 10,009 | 52.59% | | | | | | | | | |
| 8 | 100018 | Naples Community Hospital | 8,418 | 1,184 | 14.07% | 8,418 | 1,184 | 14.07% | | | | | | | | | |
| 8 | 110043 | The Willough at Naples | 30,012 | 24,766 | 82.52% | 30,012 | 24,766 | 82.52% | | | | | | | | | |
| 8 | 100012 | Lee Memorial Hospital | 5,490 | 0 | 0.00% | 5,490 | 0 | 0.00% | | | | | | | | | |
| 8 | 23960103 | Park Royal Hospital | 30,759 | 23,341 | 75.88% | 30,759 | 23,341 | 75.88% | | | | | | | | | |
| 8 | 100166 | Doctors Hospital of Sarasota | 5,856 | 5,140 | 87.77% | 5,856 | 5,140 | 87.77% | | | | | | | | | |
| 8 | 100087 | Sarasota Memorial Hospital | 31,476 | 9,291 | 29.52% | 17,934 | 8,664 | 48.31% | 13,542 | 627 | 4.63% | | | | 13,542 | 627 | 4.63% |
| DISTRICT 8 TOTAL | | | 131,043 | 73,731 | 3 | 117,501 | 73,104 | 62.22% | 13,542 | 627 | 4.63% | | | | 13,542 | 627 | 4.63% |
| DISTRICT 9 | | | | | | | | | | | | | | | | | |
| 9 | 100105 | Indian River Medical Center | 16,836 | 8,924 | 53.01% | 12,444 | 7,691 | 61.80% | 4,392 | 916 | 20.86% | | | | 4,392 | 916 | 20.86% |
| 9 | 100234 | JFK Medical Center North Campus | 32,208 | 26,407 | 81.99% | 22,326 | 18,816 | 84.28% | 8,502 | 6,212 | 73.07% | | | | 8,502 | 6,212 | 73.07% |
| 9 | 100258 | Delray Medical Center | 17,568 | 13,854 | 78.86% | 17,568 | 13,854 | 78.86% | | | | | | | | | |
| 9 | 100080 | JFK Medical Center | 11,346 | 9,709 | 85.57% | 11,346 | 9,709 | 85.57% | | | | | | | | | |
| 9 | 104008 | The Jerome Golden Center for Behavioral Health, Inc. | 16,104 | 13,936 | 86.54% | 16,104 | 13,936 | 86.54% | | | | | | | | | |
| 9 | 100010 | St. Mary's Medical Center | 14,640 | 10,873 | 74.27% | 14,640 | 10,873 | 74.27% | | | | | | | | | |
| 9 | 100246 | Lawnwood Regional Medical Center & Heart Institute | 8,784 | 7,338 | 83.54% | 8,784 | 7,338 | 83.54% | | | | | | | | | |
| 9 | 110022 | Port Saint Lucie Hospital | 21,960 | 19,170 | 87.30% | 21,960 | 19,170 | 87.30% | | | | | | | | | |
| 9 | 100260 | St. Lucie Medical Center | 8,052 | 6,414 | 79.66% | 8,052 | 6,414 | 79.66% | | | | | | | | | |
| DISTRICT 9 TOTAL | | | 147,498 | 116,625 | 79.07% | 133,224 | 107,801 | 80.92% | 12,894 | 7,128 | 55.28% | | | | 12,894 | 7,128 | 55.28% |

Hospital Bed Need Projections - July 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| | | | Utilization Time Frame: January - December 2016 | | | | | | | | | | | | | | | |
|--------------------------|------------|--|---|--------------------------|------------------------|----------------------|--------------------------|------------------------|-------------------------------|-----------------------------------|---------------------------------|---------------------|-------------------------|-----------------------|------------------------------|----------------------------------|--------------------------------|--|
| Dis- trict | Fac. ID | Facility Name | Total Bed Days | Total Patient Days | Total Occup. (%) | Adult Bed Days | Adult Patient Days | Adult Occup. (%) | Child/ Adol Bed Days | Child/ Adol Patient Days | Child/ Adol Occup. (%) | IRTF Bed Days | IRTF Patient Days | IRTF Occup. (%) | C/A & IRTF Bed Days | C/A & IRTF Patient Days | C/A & IRTF Occup. (%) | |
| DISTRICT 10 | | | | | | | | | | | | | | | | | | |
| 10 | 110068 | Atlantic Shores Hospital | 15,372 | 3,347 | 21.77% | 15,372 | 1,804 | 11.74% | | | | | | | | | | |
| 10 | 100200 | Broward Health Imperial Point | 17,202 | 10,111 | 58.78% | 17,202 | 6,958 | 40.45% | | | | | | | | | | |
| 10 | 100039 | Broward Health Medical Center | 30,378 | 14,126 | 46.50% | 30,378 | 10,352 | 34.08% | | | | | | | | | | |
| 10 | 100210 | Florida Medical Center - A Campus of North Shore | 27,084 | 14,734 | 54.40% | 27,084 | 11,760 | 43.42% | | | | | | | | | | |
| 10 | 104026 | Fort Lauderdale Hospital | 23,424 | 16,190 | 69.12% | 17,568 | 10,536 | 59.97% | 5,856 | 869 | 14.84% | | | | 5,856 | 869 | 14.84% | |
| 10 | 104015 | Larkin Community Hospital Behavioral Health Serv | 18,300 | 14,273 | 77.99% | 17,690 | 11,072 | 62.59% | | | | | | | | | | |
| 10 | 100167 | Plantation General Hospital (Lic. 2/3/15) | 8,784 | 7,552 | 85.97% | 8,784 | 5,927 | 67.47% | | | | | | | | | | |
| 10 | 100038 | Memorial Regional Hospital | 24,156 | 13,066 | 54.09% | 20,496 | 6,997 | 34.14% | 3,660 | 1,587 | 43.36% | | | | 3,660 | 1,587 | 43.36% | |
| 10 | 100224 | University Hospital & Medical Center | 21,960 | 19,769 | 90.02% | 19,032 | 12,801 | 67.26% | 2,928 | 2,545 | 86.92% | | | | 2,928 | 2,545 | 86.92% | |
| DISTRICT 10 TOTAL | | | 186,660 | 113,168 | 60.63% | 173,606 | 78,207 | 45.05% | 12,444 | 5,001 | 40.19% | | | | 12,444 | 5,001 | 40.19% | |
| DISTRICT 11 | | | | | | | | | | | | | | | | | | |
| 11 | 100131 | Aventura Hospital & Medical Center | 20,496 | 15,558 | 75.91% | 20,496 | 15,558 | 75.91% | | | | | | | | | | |
| 11 | 100053 | Hialeah Hospital (Lic. 7/2/14) | 4,392 | 117 | 2.66% | 4,392 | 117 | 2.66% | | | | | | | | | | |
| 11 | 100022 | Jackson Memorial Hospital | 81,940 | 44,182 | 53.92% | 65,880 | 40,570 | 61.58% | 16,060 | 3,612 | 22.49% | | | | 16,060 | 3,612 | 22.49% | |
| 11 | 100114 | Jackson North Medical Center | 12,810 | 0 | 0.00% | 12,810 | 0 | 0.00% | | | | | | | | | | |
| 11 | 100208 | Jackson South Community Hospital | 10,248 | 8,802 | 85.89% | 10,248 | 8,802 | 85.89% | | | | | | | | | | |
| 11 | 100209 | Kendall Regional Medical Center | 8,418 | 7,695 | 91.41% | 8,418 | 7,695 | 91.41% | | | | | | | | | | |
| 11 | 100181 | Larkin Community Hospital | 16,836 | 14,242 | 84.59% | 15,206 | 13,440 | 88.39% | | | | | | | | | | |
| 11 | 100061 | Mercy Hospital A Campus of Plantation General Hospital | 11,712 | 9,332 | 79.68% | 11,712 | 9,332 | 79.68% | | | | | | | | | | |
| 11 | 110199 | Nicklaus Children's Hospital | 7,300 | 5,819 | 79.71% | 0 | 0 | | 7,300 | 5,819 | 79.71% | | | | 7,300 | 5,819 | 79.71% | |
| 11 | 100034 | Mount Sinai Medical Center | 32,574 | 14,649 | 44.97% | 32,574 | 14,649 | 44.97% | | | | | | | | | | |
| 11 | 100029 | North Shore Medical Center | 14,640 | 10,007 | 68.35% | 14,640 | 10,007 | 68.35% | | | | | | | | | | |
| 11 | 100187 | Palmetto General Hospital | 17,568 | 12,692 | 72.24% | 17,568 | 12,692 | 72.24% | | | | | | | | | | |
| 11 | 110040 | Southern Winds Hospital | 26,334 | 14,267 | 54.18% | 23,202 | 12,863 | 55.44% | 3,132 | 1,404 | 44.83% | | | | 3,132 | 1,404 | 44.83% | |
| 11 | 100009 | University of Miami Hospital | 38,064 | 22,899 | 60.16% | 38,064 | 22,899 | 60.16% | | | | | | | | | | |
| 11 | 100165 | Westchester General Hospital | 9,882 | 8,689 | 87.93% | 9,882 | 8,689 | 87.93% | | | | | | | | | | |
| 11 | 100150 | Depoo Hospital | 9,150 | 3,342 | 36.52% | 9,150 | 3,342 | 36.52% | | | | | | | | | | |
| DISTRICT 11 TOTAL | | | 322,364 | 192,292 | 59.65% | 294,242 | 180,655 | 61.40% | 26,492 | 10,835 | 40.90% | | | | 26,492 | 10,835 | 40.90% | |
| STATE TOTAL | | | 1,767,037 | 1,206,070 | 68.25% | 1,524,753 | 1,034,407 | 67.84% | 187,424 | 92,143 | 49.16% | 54,920 | 44,134 | 80.36% | 231,364 | 129,117 | 55.81% | |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION

| DISTRICT | JAN - MAR 2016 | | | | Adult Occup./ Quarter (%) | APR - JUN 2016 | | | | Adult Occup./ Quarter (%) | JUL - SEP 2016 | | | | Adult Occup./ Quarter (%) | OCT - DEC 2016 | | | | Adult Occup./ Quarter (%) | 12 MONTH TOTALS | | |
|--------------------|----------------|----------------------|--------------------------|------------------------------------|------------------------------------|----------------|----------------------|--------------------------|------------------------------------|------------------------------------|----------------|----------------------|--------------------------|------------------------------------|------------------------------------|----------------|----------------------|--------------------------|------------------------------------|------------------------------------|-----------------|----------------------|--------------------------|
| | Adult Beds | Adult Bed Days | Adult Patient Days | Adult Occup./ Quarter (%) | | Adult Beds | Adult Bed Days | Adult Patient Days | Adult Occup./ Quarter (%) | | Adult Beds | Adult Bed Days | Adult Patient Days | Adult Occup./ Quarter (%) | | Adult Beds | Adult Bed Days | Adult Patient Days | Adult Occup./ Quarter (%) | | Adult Beds | Adult Bed Days | Adult Patient Days |
| District 1 | 169 | 15,379 | 12,088 | 78.60% | 169 | 15,379 | 12,540 | 81.54% | 169 | 15,548 | 12,721 | 81.82% | 169 | 15,548 | 11,550 | 74.29% | 61,854 | 48,899 | 79.06% | | | | |
| District 2 | 187 | 17,017 | 9,771 | 57.42% | 187 | 17,017 | 10,584 | 62.20% | 187 | 17,204 | 10,300 | 59.87% | 187 | 16,124 | 8,725 | 54.11% | 67,362 | 39,380 | 58.46% | | | | |
| District 3 | 262 | 23,007 | 19,195 | 83.43% | 262 | 23,842 | 20,481 | 85.90% | 262 | 24,104 | 20,324 | 84.32% | 262 | 24,104 | 19,308 | 80.10% | 95,057 | 79,308 | 83.43% | | | | |
| District 4 | 401 | 36,491 | 20,417 | 55.95% | 370 | 34,228 | 22,593 | 66.01% | 370 | 34,040 | 23,784 | 69.87% | 370 | 34,040 | 22,866 | 67.17% | 138,799 | 89,660 | 64.60% | | | | |
| District 5 | 482 | 43,862 | 30,831 | 70.29% | 482 | 43,862 | 31,833 | 72.58% | 482 | 44,344 | 34,458 | 77.71% | 482 | 44,344 | 33,376 | 75.27% | 176,412 | 130,498 | 73.97% | | | | |
| District 6 | 290 | 26,390 | 19,747 | 74.83% | 290 | 26,390 | 19,782 | 74.96% | 290 | 26,598 | 18,891 | 71.02% | 294 | 27,048 | 19,183 | 70.92% | 106,426 | 77,603 | 72.92% | | | | |
| District 7 | 413 | 37,583 | 35,454 | 94.34% | 429 | 38,991 | 31,702 | 81.31% | 447 | 40,566 | 31,533 | 77.73% | 481 | 41,474 | 30,603 | 73.79% | 160,270 | 129,292 | 80.67% | | | | |
| District 8 | 315 | 28,665 | 20,618 | 71.93% | 326 | 28,852 | 19,075 | 66.11% | 326 | 29,992 | 19,091 | 63.65% | 326 | 29,992 | 14,320 | 47.75% | 117,501 | 73,104 | 62.22% | | | | |
| District 9 | 364 | 33,124 | 26,158 | 78.97% | 364 | 33,124 | 26,845 | 81.04% | 364 | 33,488 | 27,895 | 83.30% | 364 | 33,488 | 26,903 | 80.34% | 133,224 | 107,801 | 80.92% | | | | |
| District 10 | 476 | 43,316 | 28,335 | 65.41% | 476 | 43,316 | 29,528 | 68.17% | 476 | 43,792 | 28,081 | 64.12% | 466 | 43,182 | 26,814 | 62.10% | 173,606 | 78,207 | 45.05% | | | | |
| District 11 | 799 | 72,709 | 44,200 | 60.79% | 817 | 72,835 | 46,684 | 64.10% | 807 | 74,454 | 45,579 | 61.22% | 807 | 74,244 | 44,192 | 59.52% | 294,242 | 180,655 | 61.40% | | | | |
| STATE TOTAL | 4,158 | 377,543 | 266,814 | 70.67% | 4,172 | 377,836 | 271,647 | 71.90% | 4,180 | 384,130 | 272,657 | 70.98% | 4,208 | 383,588 | 257,840 | 67.22% | 1,524,753 | 1,034,407 | 67.84% | | | | |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION

| DISTRICT | JAN - MAR 2016 | | | | APR - JUN 2016 | | | | JUL - SEP 2016 | | | | OCT - DEC 2016 | | | | 12 MONTH TOTALS | | |
|--------------------|-----------------|------------------------|----------------------------|---------------------------|-----------------|------------------------|----------------------------|---------------------------|-----------------|------------------------|----------------------------|---------------------------|-----------------|------------------------|----------------------------|---------------------------|------------------------|----------------------------|-------------------------|
| | CA/IRTF Beds | CA/IRTF Bed Days | CA/IRTF Patient Days | Occup./ Quarter (%) | CA/IRTF Beds | CA/IRTF Bed Days | CA/IRTF Patient Days | Occup./ Quarter (%) | CA/IRTF Beds | CA/IRTF Bed Days | CA/IRTF Patient Days | Occup./ Quarter (%) | CA/IRTF Beds | CA/IRTF Bed Days | CA/IRTF Patient Days | Occup./ Quarter (%) | CA/IRTF Bed Days | CA/IRTF Patient Days | 12 Mo. Occup. (%) |
| District 1 | 50 | 4,550 | 2,420 | 53.19% | 50 | 4,550 | 3,008 | 66.11% | 50 | 4,600 | 2,897 | 62.98% | 50 | 4,600 | 1,201 | 26.11% | 18,300 | 9,526 | 52.05% |
| District 2 | 29 | 2,639 | 1,468 | 55.63% | 29 | 2,639 | 1,445 | 54.76% | 29 | 2,668 | 1,255 | 47.04% | 29 | 2,668 | 1,352 | 50.67% | 10,614 | 5,520 | 52.01% |
| District 3 | 15 | 1,365 | 623 | 45.64% | 15 | 1,365 | 718 | 52.60% | 15 | 1,380 | 561 | 40.65% | 15 | 1,380 | 591 | 42.83% | 5,490 | 2,493 | 45.41% |
| District 4 | 44 | 3,974 | 2,019 | 50.81% | 66 | 5,610 | 2,610 | 46.52% | 66 | 6,072 | 2,771 | 45.64% | 66 | 6,072 | 2,691 | 44.32% | 21,728 | 10,091 | 46.44% |
| District 5 | 49 | 4,459 | 1,258 | 28.21% | 49 | 4,459 | 2,550 | 57.19% | 49 | 4,508 | 2,009 | 44.57% | 49 | 4,508 | 2,209 | 49.00% | 14,274 | 5,874 | 41.15% |
| District 6 | 48 | 4,368 | 2,317 | 53.04% | 48 | 4,368 | 2,462 | 56.36% | 48 | 4,416 | 2,161 | 48.94% | 48 | 4,416 | 2,346 | 53.13% | 10,248 | 4,278 | 41.74% |
| District 7 | 235 | 21,385 | 17,811 | 83.29% | 219 | 19,977 | 18,049 | 90.35% | 219 | 20,148 | 17,394 | 86.33% | 219 | 20,148 | 17,418 | 86.45% | 85,338 | 67,744 | 79.38% |
| District 8 | 37 | 3,367 | 0 | 0.00% | 37 | 3,367 | 0 | 0.00% | 37 | 3,404 | 0 | 0.00% | 37 | 3,404 | 627 | 18.42% | 13,542 | 627 | 4.63% |
| District 9 | 39 | 3,549 | 2,444 | 68.86% | 39 | 3,549 | 2,384 | 67.17% | 39 | 3,588 | 2,013 | 56.10% | 39 | 3,588 | 1,983 | 55.27% | 12,894 | 7,128 | 55.28% |
| District 10 | 34 | 3,094 | 2,455 | 79.35% | 34 | 3,094 | 2,402 | 77.63% | 34 | 3,128 | 2,074 | 66.30% | 44 | 3,738 | 2,379 | 63.64% | 12,444 | 5,001 | 40.19% |
| District 11 | 82 | 7,380 | 3,149 | 42.67% | 64 | 7,336 | 3,137 | 42.76% | 74 | 6,598 | 2,242 | 33.98% | 74 | 6,808 | 3,109 | 45.67% | 26,492 | 10,835 | 40.90% |
| STATE TOTAL | 662 | 60,130 | 35,964 | 59.81% | 650 | 60,314 | 38,765 | 64.27% | 660 | 60,510 | 35,377 | 58.46% | 670 | 61,330 | 35,906 | 58.55% | 231,364 | 129,117 | 55.81% |

Hospital Bed Need Projections - July 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| | | | Bed Distribution | | | JANUARY - MARCH 2016 | | | | | | Occupancy/Quarter | | |
|-------------------------|----------|--|------------------|------------|------------------|----------------------|--------------------|----------------|--------------------|---------------------|-------------------------|----------------------|----------------------|-----------------------|
| | | | Total S/A Beds | Beds Adult | Beds Child/Adol. | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/Adol Bed Days | Child/Adol Patient Days | Total Occu-pancy (%) | Adult Occu-pancy (%) | Child/Adol Occup. (%) |
| Dis-trict | Fac. ID | Facility Name | | | | | | | | | | | | |
| DISTRICT 1 | | | | | | | | | | | | | | |
| | | NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT | | | | | | | | | | | | |
| DISTRICT 2 | | | | | | | | | | | | | | |
| | | NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT | | | | | | | | | | | | |
| DISTRICT 3 | | | | | | | | | | | | | | |
| 3 | 120011 | UF Health Shands Psychiatric Hospital | 18 | 18 | | 1,758 | 1,177 | 1,758 | 1,177 | | 66.95% | 66.95% | | |
| 3 | 110054 | Springbrook Hospital | 5 | 5 | | 455 | 701 | 455 | 701 | | 154.07% | 154.07% | | |
| 3 | 23960073 | The Vines Hospital | 10 | 10 | | 910 | 492 | 910 | 492 | | 54.07% | 54.07% | | |
| 3 | 104018 | Lifestream Behavioral Center | 5 | 5 | | 455 | 723 | 455 | 723 | | 158.90% | 158.90% | | |
| DISTRICT 3 TOTAL | | | 38 | 38 | | 3,578 | 3,093 | 3,578 | 3,093 | | 86.44% | 86.44% | | |
| DISTRICT 4 | | | | | | | | | | | | | | |
| 4 | 104016 | River Point Behavioral Health (Delic. 3/10/15) | | | | 0 | 0 | | 0 | | | | | |
| 4 | 23960061 | Wekiva Springs | 40 | 40 | | 3,640 | 3,043 | 3,640 | 3,043 | | 83.60% | 83.60% | | |
| 4 | 100045 | Florida Hospital DeLand | 4 | 4 | | 364 | 99 | 364 | 99 | | 27.20% | 27.20% | | |
| DISTRICT 4 TOTAL | | | 44 | 44 | 0 | 4,004 | 3,142 | 4,004 | 3,142 | | 78.47% | 78.47% | | |
| DISTRICT 5 | | | | | | | | | | | | | | |
| 5 | 23960114 | North Tampa Behavioral Health | 5 | 5 | | 455 | 493 | 455 | 493 | | 108.35% | 108.35% | | |
| 5 | 104017 | Windmoor Healthcare of Clearwater | 22 | 22 | | 2,002 | 1,803 | 2,002 | 1,803 | | 90.06% | 90.06% | | |
| DISTRICT 5 TOTAL | | | 27 | 27 | | 2,457 | 2,296 | 2,457 | 2,296 | | 93.45% | 93.45% | | |

Hospital Bed Need Projections - July 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | JANUARY - MARCH 2016 | | | | | | Occupancy/Quarter | | |
|--------------------------|------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|--------------------------------|--------------------------------|---------------------------------|
| | | | Total S/A Beds | Beds Adult | Beds Child/ Adol. | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol Occup. (%) |
| DISTRICT 6 | | | | | | | | | | | | | | |
| 6 | 100255 | Tampa Community Hospital | 20 | 20 | | 1,820 | 935 | 1,820 | 935 | | | 51.37% | 51.37% | |
| 6 | 110028 | Centerstone of Florida | 12 | 12 | | 1,092 | 1,002 | 1,092 | 1,002 | | | 91.76% | 91.76% | |
| 6 | 100157 | Lakeland Regional Medical Center | 14 | 14 | | 1,274 | 129 | 1,274 | 129 | | | 10.13% | 10.13% | |
| DISTRICT 6 TOTAL | | | 46 | 46 | | 4,186 | 2,066 | 4,186 | 2,066 | | | 49.35% | 49.35% | |
| DISTRICT 7 | | | | | | | | | | | | | | |
| 7 | 100263 | South Seminole Hospital | 10 | 10 | | 910 | 107 | 910 | 107 | | | 11.76% | 11.76% | |
| 7 | 110047 | University Behavioral | 16 | 16 | | 1,456 | 0 | 1,456 | 0 | | | 0.00% | 0.00% | |
| DISTRICT 7 TOTAL | | | 26 | 26 | | 2,366 | 107 | 2,366 | 107 | | | 4.52% | 4.52% | |
| DISTRICT 8 | | | | | | | | | | | | | | |
| 8 | 23960103 | Park Royal Hospital | 25 | 25 | | 2,275 | 1,761 | 2,275 | 1,761 | | | 77.41% | 77.41% | |
| 8 | 110043 | The Willough at Naples | 5 | 5 | | 455 | 0 | 455 | 0 | | | 0.00% | 0.00% | |
| DISTRICT 8 TOTAL | | | 30 | 30 | | 2,730 | 1,761 | 2,730 | 1,761 | | | 64.51% | 64.51% | |
| DISTRICT 9 | | | | | | | | | | | | | | |
| 9 | 100258 | Delray Medical Center | 5 | 5 | | 455 | 495 | 455 | 495 | | | 108.79% | 108.79% | |
| 9 | 110022 | Port Saint Lucie Hospital | 15 | 15 | | 1,365 | 1,127 | 1,365 | 1,127 | | | 82.56% | 82.56% | |
| DISTRICT 9 TOTAL | | | 20 | 20 | | 1,820 | 1,622 | 1,820 | 1,622 | | | 89.12% | 89.12% | |
| DISTRICT 10 | | | | | | | | | | | | | | |
| 10 | 104026 | Fort Lauderdale Hospital | 36 | 36 | | 3,276 | 3,553 | 3,276 | 3,553 | | | 108.46% | 108.46% | |
| DISTRICT 10 TOTAL | | | 36 | 36 | | 3,276 | 3,553 | 3,276 | 3,553 | | | 108.46% | 108.46% | |
| DISTRICT 11 | | | | | | | | | | | | | | |
| 11 | 100022 | Jackson Memorial Hospital | 15 | 15 | | 1,365 | 541 | 1,365 | 541 | | | 39.63% | 39.63% | |
| 11 | 100150 | Depoo Hospital | 20 | 20 | | 1,820 | 0 | 1,820 | 0 | | | 0.00% | 0.00% | |
| DISTRICT 11 TOTAL | | | 35 | 35 | | 3,185 | 541 | 3,185 | 541 | | | 16.99% | 16.99% | |
| STATE TOTAL | | | 302 | 302 | | 27,602 | 18,181 | 27,602 | 18,181 | | | 65.87% | 65.87% | |

Hospital Bed Need Projections - July 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| | | | Bed Distribution | | | APRIL - JUNE 2016 | | | | | | Occupancy/Quarter | | |
|-------------------------|----------|--|------------------|------------|------------------|-------------------|--------------------|----------------|--------------------|---------------------|-------------------------|---------------------|---------------------|-----------------------|
| | | | | | | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/Adol Bed Days | Child/Adol Patient Days | Total Occupancy (%) | Adult Occupancy (%) | Child/Adol Occup. (%) |
| Dis-trict | Fac. ID | Facility Name | Total S/A Beds | Beds Adult | Beds Child/Adol. | | | | | | | | | |
| DISTRICT 1 | | | | | | | | | | | | | | |
| | | NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT | | | | | | | | | | | | |
| DISTRICT 2 | | | | | | | | | | | | | | |
| | | NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT | | | | | | | | | | | | |
| DISTRICT 3 | | | | | | | | | | | | | | |
| 3 | 120011 | UF Health Shands Psychiatric Hospital | 18 | 18 | | 1,638 | 1,104 | 1,638 | 1,104 | | | 67.40% | 67.40% | |
| 3 | 110054 | Springbrook Hospital | 5 | 5 | | 455 | 476 | 455 | 476 | | | 104.62% | 104.62% | |
| 3 | 23960073 | The Vines Hospital | 10 | 10 | | 910 | 268 | 910 | 268 | | | 29.45% | 29.45% | |
| 3 | 104018 | Lifestream Behavioral Center | 5 | 5 | | 455 | 539 | 455 | 539 | | | 118.46% | 118.46% | |
| DISTRICT 3 TOTAL | | | 38 | 38 | | 3,458 | 2,387 | 3,458 | 2,387 | | | 69.03% | 69.03% | |
| DISTRICT 4 | | | | | | | | | | | | | | |
| 4 | 104016 | River Point Behavioral Health (Delic. 3/10/15) | | | | | | | | | | | | |
| 4 | 23960061 | Wekiva Springs | 40 | 40 | | 3,640 | 2,847 | 3,640 | 2,847 | | | 78.21% | 78.21% | |
| 4 | 100045 | Florida Hospital DeLand | 4 | 4 | | 364 | 208 | 364 | 208 | | | 57.14% | 57.14% | |
| DISTRICT 4 TOTAL | | | 44 | 44 | | 4,004 | 3,055 | 4,004 | 3,055 | | | 76.30% | 76.30% | |
| DISTRICT 5 | | | | | | | | | | | | | | |
| 5 | 23960114 | North Tampa Behavioral Health | 5 | 5 | | 455 | 355 | 455 | 355 | | | 78.02% | 78.02% | |
| 5 | 104017 | Windmoor Healthcare of Clearwater | 22 | 22 | | 2,002 | 1,832 | 2,002 | 1,832 | | | 91.51% | 91.51% | |
| DISTRICT 5 TOTAL | | | 27 | 27 | | 2,457 | 2,187 | 2,457 | 2,187 | | | 89.01% | 89.01% | |

Hospital Bed Need Projections - July 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | APRIL - JUNE 2016 | | | | | | Occupancy/Quarter | | | |
|--------------------------|------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|--------------------------------|--------------------------------|---------------------------------|--|
| | | | Total S/A Beds | Beds Adult | Beds Child/ Adol. | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol Occup. (%) | |
| DISTRICT 6 | | | | | | | | | | | | | | | |
| 6 | 100255 | Tampa Community Hospital | 20 | 20 | | 1,820 | 942 | 1,820 | 942 | | | 51.76% | 51.76% | | |
| 6 | 110028 | Centerstone of Florida | 12 | 12 | | 1,092 | 1,098 | 1,092 | 1,098 | | | 100.55% | 100.55% | | |
| 6 | 100157 | Lakeland Regional Medical Center | 14 | 14 | | 1,274 | 85 | 1,274 | 85 | | | 6.67% | 6.67% | | |
| DISTRICT 6 TOTAL | | | 46 | 46 | | 4,186 | 2,125 | 4,186 | 2,125 | | | 50.76% | 50.76% | | |
| DISTRICT 7 | | | | | | | | | | | | | | | |
| 7 | 100263 | South Seminole Hospital | 10 | 10 | | 910 | 75 | 910 | 75 | | | 8.24% | 8.24% | | |
| 7 | 110047 | University Behavioral | 16 | 16 | | 1,456 | 0 | 1,456 | | | | 0.00% | 0.00% | | |
| DISTRICT 7 TOTAL | | | 26 | 26 | | 2,366 | 75 | 2,366 | 75 | | | 3.17% | 3.17% | | |
| DISTRICT 8 | | | | | | | | | | | | | | | |
| 8 | 23960103 | Park Royal Hospital | 25 | 25 | | 2,275 | 1,840 | 2,275 | 1,840 | | | 80.88% | 80.88% | | |
| 8 | 110043 | The Willough at Naples | 5 | 5 | | 455 | 0 | 455 | 0 | | | 0.00% | 0.00% | | |
| DISTRICT 8 TOTAL | | | 30 | 30 | | 2,730 | 1,840 | 2,730 | 1,840 | | | 67.40% | 67.40% | | |
| DISTRICT 9 | | | | | | | | | | | | | | | |
| 9 | 100258 | Delray Medical Center | 5 | 5 | | 455 | 597 | 455 | 597 | | | 131.21% | 131.21% | | |
| 9 | 110022 | Port Saint Lucie Hospital | 15 | 15 | | 1,365 | 1,191 | 1,365 | 1,191 | | | 87.25% | 87.25% | | |
| DISTRICT 9 TOTAL | | | 20 | 20 | | 1,820 | 1,788 | 1,820 | 1,788 | | | 98.24% | 98.24% | | |
| DISTRICT 10 | | | | | | | | | | | | | | | |
| 10 | 104026 | Fort Lauderdale Hospital | 36 | 36 | | 3,276 | 3,248 | 3,276 | 3,248 | | | 99.15% | 99.15% | | |
| DISTRICT 10 TOTAL | | | 36 | 36 | | 3,276 | 3,248 | 3,276 | 3,248 | | | 99.15% | 99.15% | | |
| DISTRICT 11 | | | | | | | | | | | | | | | |
| 11 | 100022 | Jackson Memorial Hospital | 15 | 15 | | 1,365 | 547 | 1,365 | 547 | | | 40.07% | 40.07% | | |
| 11 | 100150 | Depoo Hospital | 20 | 20 | | 1,820 | 0 | 1,820 | 0 | | | 0.00% | 0.00% | | |
| DISTRICT 11 TOTAL | | | 35 | 35 | | 3,185 | 547 | 3,185 | 547 | | | 17.17% | 17.17% | | |
| STATE TOTAL | | | 302 | 302 | | 27,482 | 17,252 | 27,482 | 17,252 | | | 62.78% | 62.78% | | |

Hospital Bed Need Projections - July 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| | | | Bed Distribution | | | JULY - SEPTEMBER 2016 | | | | | | Occupancy/Quarter | | |
|-------------------------|----------|--|--|------------|------------------|-----------------------|--------------------|----------------|--------------------|---------------------|-------------------------|---------------------|---------------------|-----------------------|
| | | | Total S/A Beds | Beds Adult | Beds Child/Adol. | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/Adol Bed Days | Child/Adol Patient Days | Total Occupancy (%) | Adult Occupancy (%) | Child/Adol Occup. (%) |
| Dis-trict | Fac. ID | Facility Name | | | | | | | | | | | | |
| DISTRICT 1 | | | NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| DISTRICT 2 | | | NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| DISTRICT 3 | | | | | | | | | | | | | | |
| 3 | 120011 | UF Health Shands Psychiatric Hospital | 18 | 18 | | 1,656 | 1,115 | 1,656 | 1,115 | | 67.33% | 67.33% | | |
| 3 | 110054 | Springbrook Hospital | 5 | 5 | | 460 | 613 | 460 | 613 | | 133.26% | 133.26% | | |
| 3 | 23960073 | The Vines Hospital | 10 | 10 | | 920 | 265 | 920 | 265 | | 28.80% | 28.80% | | |
| 3 | 104018 | Lifestream Behavioral Center | 5 | 5 | | 460 | 242 | 460 | 242 | | 52.61% | 52.61% | | |
| DISTRICT 3 TOTAL | | | 38 | 38 | | 3,496 | 2,235 | 3,496 | 2,235 | | 63.93% | 63.93% | | |
| DISTRICT 4 | | | | | | | | | | | | | | |
| 4 | 104016 | River Point Behavioral Health (Delic. 3/10/15) | | | | 0 | 0 | | 0 | | #DIV/0! | #DIV/0! | | |
| 4 | 23960061 | Wekiva Springs (Lic. 2/23/15) | 40 | 40 | | 3,680 | 2,045 | 3,680 | 2,045 | | 55.57% | 55.57% | | |
| 4 | 100045 | Florida Hospital DeLand | 4 | 4 | | 368 | 148 | 368 | 148 | | 40.22% | 40.22% | | |
| DISTRICT 4 TOTAL | | | 44 | 44 | 0 | 4,048 | 2,193 | 4,048 | 2,193 | | 54.17% | 54.17% | | |
| DISTRICT 5 | | | | | | | | | | | | | | |
| 5 | 23960114 | North Tampa Behavioral Health | 5 | 5 | | 460 | 408 | 460 | 408 | | 88.70% | 88.70% | | |
| 5 | 104017 | Windmoor Healthcare of Clearwater | 22 | 22 | | 2,024 | 1,827 | 2,024 | 1,827 | | 90.27% | 90.27% | | |
| DISTRICT 5 TOTAL | | | 27 | 27 | | 2,484 | 2,235 | 2,484 | 2,235 | | 89.98% | 89.98% | | |

Hospital Bed Need Projections - July 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY
BY CATEGORY AND QUARTER

| Dis- trict | Fac. ID | Facility Name | Bed Distribution | | | JULY - SEPTEMBER 2016 | | | | | | Occupancy/Quarter | | |
|--------------------------|------------|----------------------------------|----------------------|---------------|-------------------------|-----------------------|--------------------------|----------------------|--------------------------|-------------------------------|-----------------------------------|--------------------------------|--------------------------------|---------------------------------|
| | | | Total S/A Beds | Beds Adult | Beds Child/ Adol. | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/ Adol Bed Days | Child/ Adol Patient Days | Total Occu- pancy (%) | Adult Occu- pancy (%) | Child/ Adol Occup. (%) |
| DISTRICT 6 | | | | | | | | | | | | | | |
| 6 | 100255 | Tampa Community Hospital | 20 | 20 | | 1,840 | 879 | 1,840 | 879 | | | 47.77% | 47.77% | |
| 6 | 110028 | Centerstone of Florida | 15 | 15 | | 1,257 | 1,092 | 1,257 | 1,092 | | | 86.87% | 86.87% | |
| 6 | 100157 | Lakeland Regional Medical Center | 14 | 14 | | 1,288 | 81 | 1,288 | 81 | | | 6.29% | 6.29% | |
| DISTRICT 6 TOTAL | | | 49 | 49 | | 4,385 | 2,052 | 4,385 | 2,052 | | | 46.80% | 46.80% | |
| DISTRICT 7 | | | | | | | | | | | | | | |
| 7 | 100263 | South Seminole Hospital | 10 | 10 | | 920 | 52 | 920 | 52 | | | 5.65% | 5.65% | |
| 7 | 110047 | University Behavioral | 16 | 16 | | 1,472 | 944 | 1,472 | 944 | | | 64.13% | 64.13% | |
| DISTRICT 7 TOTAL | | | 26 | 26 | | 2,392 | 996 | 2,392 | 996 | | | 41.64% | 41.64% | |
| DISTRICT 8 | | | | | | | | | | | | | | |
| 8 | 23960103 | Park Royal Hospital | 25 | 25 | | 2,300 | 2,099 | 2,300 | 2,099 | | | 91.26% | 91.26% | |
| 8 | 110043 | The Willough at Naples | 5 | 5 | | 460 | 0 | 460 | 0 | | | 0.00% | 0.00% | |
| DISTRICT 8 TOTAL | | | 30 | 30 | | 2,760 | 2,099 | 2,760 | 2,099 | | | 76.05% | 76.05% | |
| DISTRICT 9 | | | | | | | | | | | | | | |
| 9 | 100258 | Delray Medical Center | 5 | 5 | | 460 | 622 | 460 | 622 | | | 135.22% | 135.22% | |
| 9 | 110022 | Port Saint Lucie Hospital | 15 | 15 | | 1,380 | 1,267 | 1,380 | 1,267 | | | 91.81% | 91.81% | |
| DISTRICT 9 TOTAL | | | 20 | 20 | | 1,840 | 1,889 | 1,840 | 1,889 | | | 102.66% | 102.66% | |
| DISTRICT 10 | | | | | | | | | | | | | | |
| 10 | 104026 | Fort Lauderdale Hospital | 36 | 36 | | 3,312 | 3,220 | 3,312 | 3,220 | | | 97.22% | 97.22% | |
| DISTRICT 10 TOTAL | | | 36 | 36 | | 3,312 | 3,220 | 3,312 | 3,220 | | | 97.22% | 97.22% | |
| DISTRICT 11 | | | | | | | | | | | | | | |
| 11 | 100022 | Jackson Memorial Hospital | 15 | 15 | | 1,380 | 571 | 1,380 | 571 | | | 41.38% | 41.38% | |
| 11 | 100150 | Depoo Hospital | 20 | 20 | | 1,840 | 0 | 1,840 | 0 | | | 0.00% | 0.00% | |
| DISTRICT 11 TOTAL | | | 35 | 35 | | 3,220 | 571 | 3,220 | 571 | | | 17.73% | 17.73% | |
| STATE TOTAL | | | 305 | 305 | | 27,937 | 17,490 | 27,937 | 17,490 | | | 62.61% | 62.61% | |

Hospital Bed Need Projections - July 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| | | | Bed Distribution | | | OCTOBER - DECEMBER 2016 | | | | | | Occupancy/Quarter | | |
|-------------------------|----------|--|--|------------|------------------|-------------------------|--------------------|----------------|--------------------|---------------------|-------------------------|---------------------|---------------------|-----------------------|
| | | | | | | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/Adol Bed Days | Child/Adol Patient Days | Total Occupancy (%) | Adult Occupancy (%) | Child/Adol Occup. (%) |
| Dis-trict | Fac. ID | Facility Name | Total S/A Beds | Beds Adult | Beds Child/Adol. | | | | | | | | | |
| DISTRICT 1 | | | NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT | | | | | | | | | | | |
| DISTRICT 2 | | | NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT | | | | | | | | | | | |
| DISTRICT 3 | | | | | | | | | | | | | | |
| 3 | 120011 | UF Health Shands Psychiatric Hospital | 18 | 18 | | 1,656 | 1,032 | 1,656 | 1,032 | | | 62.32% | 62.32% | |
| 3 | 110054 | Springbrook Hospital | 5 | 5 | | 460 | 609 | 460 | 609 | | | 132.39% | 132.39% | |
| 3 | 23960073 | The Vines Hospital | 10 | 10 | | 920 | 338 | 920 | 338 | | | 36.74% | 36.74% | |
| 3 | 104018 | Lifestream Behavioral Center | 5 | 5 | | 460 | 57 | 460 | 57 | | | 12.39% | 12.39% | |
| DISTRICT 3 TOTAL | | | 38 | 38 | | 3,496 | 2,036 | 3,496 | 2,036 | | | 58.24% | 58.24% | |
| DISTRICT 4 | | | | | | | | | | | | | | |
| 4 | 104016 | River Point Behavioral Health (Delic. 3/10/15) | | | | | | | | | | | | |
| 4 | 23960061 | Wekiva Springs | 40 | 40 | | 3,680 | 1,330 | 3,680 | 1,330 | | | 36.14% | 36.14% | |
| 4 | 100045 | Florida Hospital DeLand | 4 | 4 | | 368 | 133 | 368 | 133 | | | 36.14% | 36.14% | |
| DISTRICT 4 TOTAL | | | 44 | 44 | | 4,048 | 1,463 | 4,048 | 1,463 | | | 36.14% | 36.14% | |
| DISTRICT 5 | | | | | | | | | | | | | | |
| 5 | 23960114 | North Tampa Behavioral Health | 5 | 5 | | 460 | 203 | 460 | 203 | | | 44.13% | 44.13% | |
| 5 | 104017 | Windmoor Healthcare of Clearwater | 22 | 22 | | 2,024 | 1,465 | 2,024 | 1,465 | | | 72.38% | 72.38% | |
| DISTRICT 5 TOTAL | | | 27 | 27 | | 2,484 | 1,668 | 2,484 | 1,668 | | | 67.15% | 67.15% | |

Hospital Bed Need Projections - July 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| | | | Bed Distribution | | | OCTOBER - DECEMBER 2016 | | | | | | Occupancy/Quarter | | |
|--------------------------|----------|----------------------------------|------------------|------------|------------------|-------------------------|--------------------|----------------|--------------------|---------------------|-------------------------|---------------------|---------------------|-----------------------|
| | | | | | | Total Bed Days | Total Patient Days | Adult Bed Days | Adult Patient Days | Child/Adol Bed Days | Child/Adol Patient Days | Total Occupancy (%) | Adult Occupancy (%) | Child/Adol Occup. (%) |
| Dis-trict | Fac. ID | Facility Name | Total S/A Beds | Beds Adult | Beds Child/Adol. | | | | | | | | | |
| DISTRICT 6 | | | | | | | | | | | | | | |
| 6 | 100255 | Tampa Community Hospital | 20 | 20 | | 1,840 | 955 | 1,840 | 955 | | | 51.90% | 51.90% | |
| 6 | 110028 | Centerstone of Florida | 15 | 15 | | 1,380 | 1,168 | 1,380 | 1,168 | | | 84.64% | 84.64% | |
| 6 | 100157 | Lakeland Regional Medical Center | 14 | 14 | | 1,288 | 105 | 1,288 | 105 | | | 8.15% | 8.15% | |
| DISTRICT 6 TOTAL | | | 49 | 49 | | 4,508 | 2,228 | 4,508 | 2,228 | | | 49.42% | 49.42% | |
| DISTRICT 7 | | | | | | | | | | | | | | |
| 7 | 100263 | South Seminole Hospital | 10 | 10 | | 920 | 36 | 920 | 36 | | | 3.91% | 3.91% | |
| 7 | 110047 | University Behavioral | 16 | 16 | | 1,472 | 929 | 1,472 | 929 | | | 63.11% | 63.11% | |
| DISTRICT 7 TOTAL | | | 26 | 26 | | 2,392 | 965 | 2,392 | 965 | | | 40.34% | 40.34% | |
| DISTRICT 8 | | | | | | | | | | | | | | |
| 8 | 23960103 | Park Royal Hospital | 25 | 25 | | 2,300 | 2,016 | 2,300 | 2,016 | | | 87.65% | 87.65% | |
| 8 | 110043 | The Willough at Naples | 5 | 5 | | 460 | 0 | 460 | 0 | | | 0.00% | 0.00% | |
| DISTRICT 8 TOTAL | | | 30 | 30 | | 2,760 | 2,016 | 2,760 | 2,016 | | | 73.04% | 73.04% | |
| DISTRICT 9 | | | | | | | | | | | | | | |
| 9 | 100258 | Delray Medical Center | 5 | 5 | | 460 | 586 | 460 | 586 | | | 127.39% | 127.39% | |
| 9 | 110022 | Port Saint Lucie Hospital | 15 | 15 | | 1,380 | 1,207 | 1,380 | 1,207 | | | 87.46% | 87.46% | |
| DISTRICT 9 TOTAL | | | 20 | 20 | | 1,840 | 1,793 | 1,840 | 1,793 | | | 97.45% | 97.45% | |
| DISTRICT 10 | | | | | | | | | | | | | | |
| 10 | 104026 | Fort Lauderdale Hospital | 36 | 36 | | 3,312 | 2,847 | 3,312 | 2,847 | | | 85.96% | 85.96% | |
| DISTRICT 10 TOTAL | | | 36 | 36 | | 3,312 | 2,847 | 3,312 | 2,847 | | | 85.96% | 85.96% | |
| DISTRICT 11 | | | | | | | | | | | | | | |
| 11 | 100022 | Jackson Memorial Hospital | 15 | 15 | | 1,380 | 540 | 1,380 | 540 | | | 39.13% | 39.13% | |
| 11 | 100150 | Depoo Hospital | 20 | 20 | | 1,840 | 0 | 1,840 | 0 | | | 0.00% | 0.00% | |
| DISTRICT 11 TOTAL | | | 35 | 35 | | 3,220 | 540 | 3,220 | 540 | | | 16.77% | 16.77% | |
| STATE TOTAL | | | 305 | 305 | | 28,060 | 15,556 | 28,060 | 15,556 | | | 55.44% | 55.44% | |

Hospital Bed Need Projections - July 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| | | | Utilization Time Frame: JANUARY - DECEMBER 2016 | | | | | | | | |
|-------------------------|----------|---------------------------------------|--|--------------------|------------------|----------------|--------------------|----------------------|----------------------|--------------------------|------------------------|
| | | | Total Bed Days | Total Patient Days | Total Occup. (%) | Adult Bed Days | Adult Patient Days | Adult Occu-pancy (%) | Child/ Adol Bed Days | Child/ Adol Patient Days | Child/ Adol Occup. (%) |
| Dis- trict | Fac. ID | Facility Name | | | | | | | | | |
| DISTRICT 1 | | | NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT | | | | | | | | |
| DISTRICT 1 TOTAL | | | | | | | | | | | |
| DISTRICT 2 | | | NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT | | | | | | | | |
| DISTRICT 2 TOTAL | | | | | | | | | | | |
| DISTRICT 3 | | | | | | | | | | | |
| 3 | 120011 | UF Health Shands Psychiatric Hospital | 6,708 | 4,428 | 66.01% | 6,708 | 4,428 | 66.01% | | | |
| 3 | 110054 | Springbrook Hospital | 1,830 | 2,399 | 131.09% | 1,830 | 2,399 | 131.09% | | | |
| 3 | 23960073 | The Vines Hospital | 3,660 | 1,363 | 37.24% | 3,660 | 1,363 | 37.24% | | | |
| 3 | 104018 | Lifestream Behavioral Center | 1,830 | 1,561 | 85.30% | 1,830 | 1,561 | 85.30% | | | |
| DISTRICT 3 TOTAL | | | 14,028 | 9,751 | 69.51% | 14,028 | 9,751 | 69.51% | | | |
| DISTRICT 4 | | | | | | | | | | | |
| 4 | 104016 | River Point Behavioral Health | 0 | 0 | | 0 | 0 | | | | |
| 4 | 23960061 | Wekiva Springs | 14,640 | 9,265 | 63.29% | 14,640 | 9,265 | 63.29% | | | |
| 4 | 100045 | Florida Hospital DeLand | 1,464 | 588 | 40.16% | 1,464 | 588 | 40.16% | | | |
| DISTRICT 4 TOTAL | | | 16,104 | 9,853 | 61.18% | 16,104 | 9,853 | 61.18% | | | |
| DISTRICT 5 | | | | | | | | | | | |
| 5 | 23960114 | North Tampa Behavioral Health | 1,830 | 1,459 | 79.73% | 1,830 | 1,459 | 79.73% | | | |
| 5 | 104017 | Windmoor Healthcare of Clearwater | 8,052 | 6,927 | 86.03% | 8,052 | 6,927 | 86.03% | | | |
| DISTRICT 5 TOTAL | | | 9,882 | 8,386 | 84.86% | 9,882 | 8,386 | 84.86% | | | |

Hospital Bed Need Projections - July 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

| | | | Utilization Time Frame: JANUARY - DECEMBER 2016 | | | | | | | | | |
|--------------------------|----------|----------------------------------|---|--------------------|------------------|----------------|--------------------|----------------------|----------------------|--------------------------|------------------------|--|
| | | | Total Bed Days | Total Patient Days | Total Occup. (%) | Adult Bed Days | Adult Patient Days | Adult Occu-pancy (%) | Child/ Adol Bed Days | Child/ Adol Patient Days | Child/ Adol Occup. (%) | |
| Dis- trict | Fac. ID | Facility Name | | | | | | | | | | |
| DISTRICT 6 | | | | | | | | | | | | |
| 6 | 100255 | Tampa Community Hospital | 7,320 | 3,711 | 50.70% | 7,320 | 3,711 | 50.70% | | | | |
| 6 | 110028 | Centerstone of Florida | 4,821 | 4,360 | 90.44% | 4,821 | 4,360 | 90.44% | | | | |
| 6 | 100157 | Lakeland Regional Medical Center | 5,124 | 400 | 7.81% | 5,124 | 400 | 7.81% | | | | |
| DISTRICT 6 TOTAL | | | 17,265 | 8,471 | 49.06% | 17,265 | 8,471 | 49.06% | | | | |
| DISTRICT 7 | | | | | | | | | | | | |
| 7 | 100263 | South Seminole Hospital | 3,660 | 270 | 7.38% | 3,660 | 270 | 7.38% | | | | |
| 7 | 100263 | University Behavioral | 2,912 | 0 | 0.00% | 2,912 | 0 | 0.00% | | | | |
| DISTRICT 7 TOTAL | | | 6,572 | 270 | 4.11% | 6,572 | 270 | 4.11% | | | | |
| DISTRICT 8 | | | | | | | | | | | | |
| 8 | 23960103 | Park Royal Hospital | 9,150 | 7,716 | 84.33% | 9,150 | 7,716 | 84.33% | | | | |
| 8 | 110043 | The Willough at Naples | 1,830 | 0 | 0.00% | 1,830 | 0 | 0.00% | | | | |
| DISTRICT 8 TOTAL | | | 10,980 | 7,716 | 70.27% | 10,980 | 7,716 | 70.27% | | | | |
| DISTRICT 9 | | | | | | | | | | | | |
| 9 | 100258 | Delray Medical Center | 1,830 | 2,300 | 125.68% | 1,830 | 2,300 | 125.68% | | | | |
| 9 | 110022 | Port Saint Lucie Hospital | 5,490 | 4,792 | 87.29% | 5,490 | 4,792 | 87.29% | | | | |
| DISTRICT 9 TOTAL | | | 7,320 | 7,092 | 96.89% | 7,320 | 7,092 | 96.89% | | | | |
| DISTRICT 10 | | | | | | | | | | | | |
| 10 | 104026 | Fort Lauderdale Hospital | 13,176 | 12,868 | 97.66% | 13,176 | 12,868 | 97.66% | | | | |
| DISTRICT 10 TOTAL | | | 13,176 | 12,868 | 97.66% | 13,176 | 12,868 | 97.66% | | | | |
| DISTRICT 11 | | | | | | | | | | | | |
| 11 | 100022 | Jackson Memorial Hospital | 5,490 | 2,199 | 40.05% | 5,490 | 2,199 | 40.05% | | | | |
| 11 | 100150 | Depoo Hospital | 7,320 | 0 | 0.00% | 7,320 | 0 | 0.00% | | | | |
| DISTRICT 11 TOTAL | | | 12,810 | 2,199 | 17.17% | 12,810 | 2,199 | 17.17% | | | | |
| STATE TOTAL | | | 108,137 | 66,606 | 61.59% | 108,137 | 66,606 | 61.59% | | | | |

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 ADULT SUBSTANCE ABUSE BEDS - JANUARY 2023 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2016 - DECEMBER 2016

| DISTRICT | JAN - MAR 2016 | | | | Adult Occup./ Quarter (%) | APR - JUN 2016 | | | | Adult Occup./ Quarter (%) | JUL - SEP 2016 | | | | Adult Occup./ Quarter (%) | OCT - DEC 2016 | | | | Adult Occup./ Quarter (%) | 12 MONTH TOTALS | | |
|--------------------|--|----------------------|--------------------------|------------------------------------|------------------------------------|----------------|----------------------|--------------------------|------------------------------------|------------------------------------|----------------|----------------------|--------------------------|------------------------------------|------------------------------------|----------------|----------------------|--------------------------|------------------------------------|------------------------------------|----------------------|--------------------------|-------------------------|
| | Adult Beds | Adult Bed Days | Adult Patient Days | Adult Occup./ Quarter (%) | | Adult Beds | Adult Bed Days | Adult Patient Days | Adult Occup./ Quarter (%) | | Adult Beds | Adult Bed Days | Adult Patient Days | Adult Occup./ Quarter (%) | | Adult Beds | Adult Bed Days | Adult Patient Days | Adult Occup./ Quarter (%) | | Adult Bed Days | Adult Patient Days | 12 Mo. Occup. (%) |
| District 1 | NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT | | | | | | | | | | | | | | | | | | | | | | |
| District 2 | NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT | | | | | | | | | | | | | | | | | | | | | | |
| District 3 | 38 | 3,578 | 3,093 | 86.44% | 38 | 3,458 | 2,387 | 69.03% | 38 | 3,496 | 2,235 | 63.93% | 38 | 3,496 | 2,036 | 58.24% | 14,028 | 9,751 | 69.51% | | | | |
| District 4 | 44 | 4,004 | 3,142 | 78.47% | 44 | 4,004 | 3,055 | 76.30% | 44 | 4,048 | 2,193 | 54.17% | 44 | 4,048 | 1,463 | 36.14% | 16,104 | 9,853 | 61.18% | | | | |
| District 5 | 27 | 2,457 | 2,296 | 93.45% | 27 | 2,457 | 2,187 | 89.01% | 27 | 2,484 | 2,235 | 89.98% | 27 | 2,484 | 1,668 | 67.15% | 9,882 | 8,386 | 84.86% | | | | |
| District 6 | 46 | 4,186 | 2,066 | 49.35% | 46 | 4,186 | 2,125 | 50.76% | 49 | 4,385 | 2,052 | 46.80% | 49 | 4,508 | 2,228 | 49.42% | 17,265 | 8,471 | 49.06% | | | | |
| District 7 | 26 | 2,366 | 107 | 4.52% | 26 | 2,366 | 75 | 3.17% | 26 | 2,392 | 996 | 41.64% | 26 | 2,392 | 965 | 40.34% | 6,572 | 270 | 4.11% | | | | |
| District 8 | 30 | 2,730 | 1,761 | 64.51% | 30 | 2,730 | 1,840 | 67.40% | 30 | 2,760 | 2,099 | 76.05% | 30 | 2,760 | 2,016 | 73.04% | 10,980 | 7,716 | 70.27% | | | | |
| District 9 | 20 | 1,820 | 1,622 | 89.12% | 20 | 1,820 | 1,788 | 98.24% | 20 | 1,840 | 1,889 | 102.66% | 20 | 1,840 | 1,793 | 97.45% | 7,320 | 7,092 | 96.89% | | | | |
| District 10 | 36 | 3,276 | 3,553 | 108.46% | 36 | 3,276 | 3,248 | 99.15% | 36 | 3,312 | 3,220 | 97.22% | 36 | 3,312 | 2,847 | 85.96% | 13,176 | 12,868 | 97.66% | | | | |
| District 11 | 35 | 3,185 | 541 | 16.99% | 35 | 3,185 | 547 | 17.17% | 35 | 3,220 | 571 | 17.73% | 35 | 3,220 | 540 | 16.77% | 12,810 | 2,199 | 17.17% | | | | |
| STATE TOTAL | 302 | 27,602 | 18,181 | 65.87% | 302 | 27,482 | 17,252 | 62.78% | 305 | 27,937 | 17,490 | 62.61% | 305 | 28,060 | 15,556 | 55.44% | 108,137 | 66,606 | 61.59% | | | | |

Section IV

Facility Changes Identified As of July 11, 2017
Florida Licensed Hospital Premises and Bed Counts
Licensed and Approved Hospital Bed Inventory

Hospital Beds & Services - July 2017 Batching Cycle

FACILITY CHANGES IDENTIFIED AS OF JULY 11, 2017

| <i>DIST</i> | <i>SUB DIST</i> | <i>FACILITY</i> | <i>CHANGE</i> | <i>EFFECTIVE DATE</i> |
|-------------|---------------------|--|---|-----------------------|
| 2 | 1 | Campbellton-Graceville Hospital | Inactive Status | 6/30/17 |
| 2 | 1 | Gulf Coast Regional Medical Center | Licensed 22 Acute Care Beds (NF150045) | 6/23/17 |
| 3 | 2 | UF Health Shands Hospital | Licensed 8 NICU II Beds (NF120037) | 2/21/17 |
| 3 | 2 | UF Health Shands Hospital | Licensed 12 NICU III Beds (NF120038 & NF160056) | 2/21/17 |
| 3 | 7 | LRMC Senior Behavioral Health Center | CON #10425 (Licensed 21 Adult Psychiatric Beds) | 7/1/17 |
| 3 | 7 | Leesburg Rehabilitation Hospital | Facility Closure and Delicensure of 2 CMR Beds (CON #10218) | 7/1/17 |
| 4 | 1 | UF Health North | Licensed 92 Acute Care Beds (CON #10198) | 5/19/17 |
| 4 | 4 | Florida Hospital Memorial Medical Center | Licensed 34 Acute Care Beds (NF160024) | 5/10/17 |
| 4 | 4 | Halifax Health Medical Center | Delicensed 24 Acute Care Beds (NF140048), Licensed 14 Adult Psychiatric Beds (E150005) | 4/6/17 |
| 4 | 5 | Florida Hospital Fish Memorial | Licensed 4 Acute Care Beds | 7/11/17 |
| 5 | 2 | Florida Hospital Wesley Chapel | Licensed 24 Acute Care Beds (NF160001) | 12/22/16 |
| 5 | 2 | Florida Hospital Wesley Chapel | Licensed 24 Acute Care Beds (NF160001) | 1/13/17 |
| 5 | 2 | Florida Hospital Zephyrhills | Licensed 9 Acute Care Beds (NF160037) | 12/21/16 |
| 6 | 1 | St. Joseph's Hospital North | Licensed 32 Acute Care Beds (NF160034) | 1/25/17 |
| 6 | 2 | Winter Haven Hospital | Delicensed 10 Acute Care Beds (NF160043) | 3/28/17 |
| 7 | 2 | Arnold Palmer Medical Center | Licensed 33 Acute Care Beds (NF150050) | 2/23/17 |
| 7 | 2 | Florida Hospital | Delicensed 3 Acute Care Beds (NF170011) | 6/7/17 |
| 7 | 2 | Florida Hospital | Delicensed 13 Acute Care Beds (NF170015) and Licensed 21 Level III NICU Beds (NF160004) | 7/6/17 |
| 7 | 2 | Orlando Health | Licensed 94 Acute Care Beds (NF170005) | 5/15/17 |
| 7 | 3 | Florida Hospital Celebration Health | Licensed 10 Level II NICU Beds | 4/10/17 |
| 7 | 4 | Oviedo Medical Center | Licensed 64 Beds (CON #10223) | 1/26/17 |
| 8 | 5 | Healthpark Medical Center | Licensed 64 Acute Care Beds (NF170007), 32 Level II NICU Beds (NF170008), and 32 Level III NICU Beds (NF170009) | 2/21/17 |

Hospital Beds & Services - July 2017 Batching Cycle

FACILITY CHANGES IDENTIFIED AS OF JULY 11, 2017

| <i>DIST</i> | <i>SUB DIST</i> | <i>FACILITY</i> | <i>CHANGE</i> | <i>EFFECTIVE DATE</i> |
|-------------|-----------------|--|--|-----------------------|
| 8 | 6 | Sarasota Memorial Hospital | Licensed 10 CMR Beds (E150048) | 12/19/16 |
| 9 | 2 | Coral Shores Behavioral Health | Licensed 60 Adult Psychiatric Beds and 20 Substance Abuse Beds (CON #10201) | 6/20/17 |
| 9 | 2 | HealthSouth Rehabilitation Hospital at Martin County | Licensed 10 CMR Beds (E160023) | 4/11/17 |
| 9 | 5 | JFK Medical Center | Licensed 14 Acute Care Beds (NF160006) | 4/11/17 |
| 9 | 5 | Palms West Hospital | Delicensed 10 Acute Care Beds and Licensed 10 NICU II Beds | 4/18/17 |
| 9 | 5 | Delray Medical Center | Licensed 30 Acute Care Beds (NF170001) | 7/5/17 |
| 10 | | Memorial Regional Hospital | Licensed 20 Acute Care Beds (NF160009) | 1/11/17 |
| 10 | | Memorial Regional Hospital South | Delicensed 61 Acute Care Beds, Licensed 10 CMR Beds (NF160032) & (E160020) | 4/6/17 |
| 11 | 1 | South Miami Hospital | Delicensed 17 Acute Care Beds (NF170014) | 7/1/17 |
| 11 | 2 | Southern Winds | Delicensed 4 Adult Psychiatric Beds Licensed 4 Adult Substance Abuse Beds (NF170004) | 3/3/17 |

| SYMBOL | INTERPRETATION |
|---------------|--|
| I.D. # | This is a 4 digit identification number which was assigned by the CON office to hospitals opened prior to January 1, 1997. This number will stay with the facility through name changes, mergers, etc., for history tracking purposes. Satellite hospitals were given the same number as the parent hospital. If two hospitals merged and received approval from licensure to be considered one hospital (i.e., both facilities are located on contiguous acreage), then the 4-digit number of the main hospital has survived and the other 4-digit number has been retired. Effective January 1, 1997, all existing and newly licensed facilities are tracked using the unique AHCA facility number assigned by the licensure office. |
| AHCA # | This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office. |
| T | Denotes a statutory teaching hospital. |
| R | Denotes a statutory rural hospital. |
| () | Bed totals in parenthesis () refer to state operated beds. |
| 0.5 | This refers to a shared health service which is operated by on behalf of two health care facilities. |
| APVD | This refers to an approved regulated service that is not yet operational and therefore is not included in the operational services count. |

Editor's Note: Five non-CON regulated services are included for informational purposes. These are: Burn Units, Level I Adult Cardiovascular Services, Level II Adult Cardiovascular Services, Primary Stroke Centers, and Comprehensive Stroke Centers. For more information on these programs, please see the Agency's Hospital & Outpatient Services Website at http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Hospital_Outpatient/hospital.shtml.

Hospital Bed Need Projections - July 2017 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

| AS OF 7/1717 | DISTRICT | | | | | | | | | | | |
|--------------------------------|----------|------|------|------|------|------|------|------|------|------|------|-------|
| SPEC. UNIT TYPE | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | STATE |
| ACUTE CARE HOSPITAL | | | | | | | | | | | | |
| # Facilities | 11 | 14 | 21 | 22 | 18 | 26 | 25 | 18 | 22 | 16 | 29 | 222 |
| # Beds | 2036 | 1658 | 4205 | 5268 | 4227 | 6308 | 6694 | 4184 | 4937 | 4820 | 7565 | 51902 |
| LONG TERM CARE HOSPITAL | | | | | | | | | | | | |
| # Facilities | 1 | 2 | 3 | 3 | 3 | 2 | 3 | 2 | 2 | 2 | 4 | 27 |
| # Beds | 75 | 59 | 115 | 221 | 180 | 175 | 135 | 150 | 130 | 159 | 191 | 1590 |
| NICU II | | | | | | | | | | | | |
| # Facilities | 2 | 2 | 3 | 10 | 4 | 7 | 7 | 4 | 9 | 8 | 11 | 67 |
| # Beds | 38 | 35 | 60 | 123 | 62 | 95 | 162 | 102 | 109 | 132 | 215 | 1133 |
| NICU III | | | | | | | | | | | | |
| # Facilities | 1 | 2 | 1 | 2 | 2 | 4 | 3 | 2 | 5 | 4 | 7 | 33 |
| # Beds | 39 | 25 | 34 | 64 | 67 | 133 | 134 | 69 | 66 | 112 | 145 | 888 |
| COMP. REHAB | | | | | | | | | | | | |
| # Gen Hosp. Facilities | 1 | 0 | 1 | 3 | 4 | 5 | 5 | 4 | 4 | 4 | 5 | 36 |
| # Beds in Gen. Hosp. | 58 | 0 | 20 | 100 | 140 | 173 | 105 | 178 | 220 | 173 | 186 | 1353 |
| # Spec. Hosp. Facilities | 1 | 2 | 3 | 1 | 1 | 0 | 2 | 1 | 2 | 2 | 4 | 19 |
| # Beds in Spec. Hosp. | 20 | 151 | 180 | 160 | 70 | 0 | 140 | 96 | 134 | 152 | 172 | 1275 |
| HOSPITAL SNU | | | | | | | | | | | | |
| # Facilities | 0 | 2 | 1 | 3 | 1 | 1 | 0 | 1 | 1 | 1 | 2 | 13 |
| # Beds | 0 | 147 | 30 | 115 | 32 | 15 | 0 | 18 | 33 | 30 | 37 | 457 |

Hospital Bed Need Projections - July 2017 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

| AS OF 7/17/17 | DISTRICT | | | | | | | | | | | |
|------------------------------------|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| SPEC. UNIT TYPE | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | STATE |
| ADULT PSYCH | | | | | | | | | | | | |
| # Gen Hosp. Facilities | 3 | 2 | 2 | 7 | 4 | 7 | 5 | 5 | 8 | 6 | 14 | 63 |
| # Beds in Gen. Hosp. | 169 | 69 | 43 | 242 | 197 | 192 | 188 | 120 | 324 | 334 | 735 | 2613 |
| # Spec. Hosp. Facilities | 0 | 2 | 5 | 3 | 4 | 3 | 4 | 2 | 2 | 3 | 1 | 29 |
| # Beds in Spec. Hosp. | 0 | 118 | 240 | 142 | 285 | 102 | 293 | 191 | 100 | 130 | 68 | 1669 |
| C/A PSYCH & IRTF | | | | | | | | | | | | |
| # Gen Hosp. Facilities | 1 | 1 | 0 | 1 | 2 | 1 | 3 | 1 | 2 | 2 | 3 | 17 |
| # Beds in Gen. Hosp. | 26 | 15 | 0 | 14 | 24 | 8 | 79 | 37 | 39 | 20 | 74 | 336 |
| # Spec. Hosp. Facilities | 1 | 1 | 1 | 2 | 1 | 2 | 2 | 0 | 0 | 2 | 0 | 12 |
| # Beds in Spec. Hosp. | 24 | 14 | 15 | 52 | 25 | 40 | 140 | 0 | 0 | 26 | 0 | 336 |
| ADULT SUB. ABUSE | | | | | | | | | | | | |
| # Gen Hosp. Facilities | 0 | 0 | 0 | 1 | 0 | 2 | 1 | 0 | 1 | 0 | 2 | 7 |
| # Beds in Gen. Hosp. | 0 | 0 | 0 | 4 | 0 | 34 | 10 | 0 | 5 | 0 | 35 | 88 |
| # Spec. Hosp. Facilities | 0 | 0 | 4 | 1 | 2 | 1 | 1 | 2 | 2 | 1 | 1 | 15 |
| # Beds in Spec. Hosp. | 0 | 0 | 38 | 40 | 30 | 15 | 16 | 30 | 35 | 36 | 4 | 244 |
| C/A SUB. ABUSE | | | | | | | | | | | | |
| # Gen Hosp. Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Beds in Gen. Hosp. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Spec. Hosp. Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Beds in Spec. Hosp. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Short Term Gen. Hosp. Premises | 11 | 14 | 21 | 22 | 18 | 26 | 25 | 18 | 22 | 16 | 29 | 222 |
| # Long Term Care Hosp. Premises | 1 | 2 | 3 | 3 | 3 | 2 | 3 | 2 | 2 | 2 | 4 | 27 |
| # Freestd. Rehab Hosp. Premises | 1 | 2 | 3 | 1 | 1 | 0 | 2 | 1 | 2 | 2 | 4 | 19 |
| # Freestd. Ment. Hlth. Hosp. Prem. | 0 | 2 | 5 | 3 | 4 | 3 | 4 | 2 | 2 | 3 | 1 | 29 |
| Tot. # Hosp. Premises | 13 | 20 | 32 | 29 | 26 | 31 | 34 | 23 | 28 | 23 | 38 | 297 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabilitation |
|----------------------|--------|---------------|------|-----------------|-----------------|----------------|----------|-----------|-------------|------------|------|-----------------|------------|-----|----------------|
| | | | | | | | Level II | Level III | Adult | Child/Adol | | Adult | Child/Adol | | |

DISTRICT 1

| Subdistrict 1 - Escambia County | | | | | | | | | | | | | | | |
|---------------------------------|----------|--|-----------|---|-------|----|----|----|-----|----|----|--|--|--|----|
| 3085/1 | 100093 | BAPTIST HOSPITAL, INC. | Pensacola | 492 | 402 | | | | | 64 | 26 | | | | |
| 3085 | | BAPTIST HOSPITAL-UNIVERSITY CAMPUS | Pensacola | CLOSED 11/95 | | | | | | | | | | | |
| 3333/4 | 111526 | LAKEVIEW CENTER | Pensacola | LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 11/3/08 | | | | | | | | | | | |
| XXXX/1 | 23960076 | SELECT SPECIALTY HOSPITAL PENSACOLA, INC | Pensacola | 75 | | 75 | | | | | | | | | |
| 3023/1 | 100025 | SACRED HEART HOSPITAL | Pensacola | 566 | 499 | | 28 | 39 | | | | | | | |
| 3059 | 100065 | UNIVERSITY HOSPITAL & CLINIC | Pensacola | CLOSED 7/28/92 | | | | | | | | | | | |
| 3198/1 | 100231 | WEST FLORIDA HOSPITAL | Pensacola | 515 | 400 | | | | | 57 | | | | | 58 |
| Escambia County Total | | | | 1,648 | 1,301 | 75 | 28 | 39 | 121 | 26 | | | | | 58 |

| Subdistrict 1 - Santa Rosa County | | | | | | | | | | | | | | | |
|-----------------------------------|--------|------------------------------------|-------------|-------|-----|--|--|--|--|-------|--|--|--|--|--|
| 3274/1 | 110003 | GULF BREEZE HOSPITAL | Gulf Breeze | 77 | 77 | | | | | | | | | | |
| 3044/1/R | 100048 | JAY HOSPITAL | Jay | 49 | 49 | | | | | | | | | | |
| 3107/1 | 100124 | SANTA ROSA MEDICAL CENTER | Milton | 129 | 129 | | | | | | | | | | |
| 3245/3 | 104027 | WEST FLORIDA COMMUNITY CARE CENTER | Milton | (100) | | | | | | (100) | | | | | |
| Santa Rosa County Total | | | | 255 | 255 | | | | | | | | | | |

| Subdistrict 2 - Okaloosa County | | | | | | | | | | | | | | | |
|---------------------------------|----------|--|-------------------|----------------|-----|--|----|--|----|----|--|--|--|--|----|
| 3285 | 110023 | DESTIN HOSPITAL | Destin | CLOSED 5/22/95 | | | | | | | | | | | |
| 3190/1 | 100223 | FORT WALTON BEACH MEDICAL CENTER | Fort Walton Beach | 237 | 179 | | 10 | | 48 | | | | | | |
| 3270/3 | 111520 | GULF COAST TREATMENT CENTER | Fort Walton Beach | 24 | | | | | | 24 | | | | | |
| 3106/1 | 100122 | NORTH OKALOOSA MEDICAL CENTER | Crestview | 110 | 110 | | | | | | | | | | |
| XXXX/3 | 23960106 | REHABILITATION INSTITUTE OF NORTHWEST FLORIDA, THE | Destin | 20 | | | | | | | | | | | 20 |
| 3050/1 | 100054 | TWIN CITIES HOSPITAL | Niceville | 65 | 65 | | | | | | | | | | |
| Okaloosa County Total | | | | 456 | 354 | | 10 | | 48 | 24 | | | | | 20 |

| Subdistrict 2 - Walton County | | | | | | | | | | | | | | | |
|-------------------------------|----------|--|------------------|-----|-----|--|--|--|--|--|--|--|--|--|--|
| 3074/1/R | 100081 | HEALTHMARK REGIONAL MEDICAL CENTER | Defuniak Springs | 50 | 50 | | | | | | | | | | |
| XXXX/1/R | 23960041 | SACRED HEART HOSPITAL ON THE EMERALD COAST | Miramar Beach | 76 | 76 | | | | | | | | | | |
| Walton County Total | | | | 126 | 126 | | | | | | | | | | |

| DISTRICT TOTALS | | | | | | | | | | | | | | | |
|----------------------|--|--|--|-------|-------|----|----|----|-----|----|--|--|--|--|----|
| Subdistrict 1 totals | | | | 1,903 | 1,556 | 75 | 28 | 39 | 121 | 26 | | | | | 58 |
| Subdistrict 2 totals | | | | 582 | 480 | | 10 | | 48 | 24 | | | | | 20 |
| DISTRICT 1 TOTALS | | | | 2,485 | 2,036 | 75 | 38 | 39 | 169 | 50 | | | | | 78 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabilitation |
|----------------------|--------|---------------|------|-----------------|-----------------|----------------|----------|-----------|-------------|------------|------|-----------------|------------|-----|----------------|
| | | | | | | | Level II | Level III | Adult | Child/Adol | | Adult | Child/Adol | | |

DISTRICT 2

| Subdistrict 1 - Bay County | | | | | | | | | | | | | | | |
|----------------------------|----------|---|-------------|-----|-----|----|----|---|----|----|--|--|--|--|----|
| 3024/1 | 100026 | BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM | Panama City | 323 | 323 | | | | | | | | | | |
| 3304/3 | 110034 | EMERALD COAST BEHAVIORAL HOSPITAL | Panama City | 86 | | | | | 72 | 14 | | | | | |
| 3208/1 | 100242 | GULF COAST REGIONAL MEDICAL CENTER | Panama City | 216 | 188 | | 22 | 6 | | | | | | | |
| XXXX/3 | 23960013 | HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL | Panama City | 75 | | | | | | | | | | | 75 |
| XXXX/1 | 23960045 | SELECT SPECIALTY HOSPITAL - PANAMA CITY | Panama City | 30 | | 30 | | | | | | | | | |
| Bay County Total | | | | 730 | 511 | 30 | 22 | 6 | 72 | 14 | | | | | 75 |

| Subdistrict 1 - Calhoun County | | | | | | | | | | | | | | | |
|--------------------------------|--------|--------------------------|-------------|----|----|--|--|--|--|--|--|--|--|--|--|
| 3097/1/R | 100112 | CALHOUN-LIBERTY HOSPITAL | Blountstown | 25 | 25 | | | | | | | | | | |
| Calhoun County Total | | | | 25 | 25 | | | | | | | | | | |

| Subdistrict 1 - Franklin County | | | | | | | | | | | | | | | |
|---------------------------------|--------|-----------------------------------|--------------|----------------|----|--|--|--|--|--|--|--|--|--|--|
| 3132/1/R | 100153 | GEORGE E. WEEMS MEMORIAL HOSPITAL | Apalachicola | 25 | 25 | | | | | | | | | | |
| 3257 | 111167 | THE SHORES (IRTF) | Carrabelle | CLOSED 4/30/96 | | | | | | | | | | | |
| Franklin County Total | | | | 25 | 25 | | | | | | | | | | |

| Subdistrict 1 - Gulf County | | | | | | | | | | | | | | | |
|-----------------------------|----------|-----------------------------------|--------------|-----------------|----|--|--|--|--|--|--|--|--|--|--|
| 3025/1/R | 100027 | GULF PINES HOSPITAL | Port St. Joe | CLOSED 10/26/05 | | | | | | | | | | | |
| XXXX/1/R | 23960084 | SACRED HEART HOSPITAL ON THE GULF | Port St. Joe | 19 | 19 | | | | | | | | | | |
| Gulf County Total | | | | 19 | 19 | | | | | | | | | | |

| Subdistrict 1 - Holmes County | | | | | | | | | | | | | | | |
|-------------------------------|--------|---------------------------|---------|----|----|--|--|--|--|--|--|--|--|--|--|
| 3071/1/R | 100078 | DOCTORS MEMORIAL HOSPITAL | Bonifay | 20 | 20 | | | | | | | | | | |
| Holmes County Total | | | | 20 | 20 | | | | | | | | | | |

| Subdistrict 1 - Jackson County | | | | | | | | | | | | | | | |
|--------------------------------|--------|-------------------------------------|------------|----------------|-----|--|--|--|--|--|--|--|--|--|--|
| 3120/1/R | 100138 | CAMPBELLTON-GRACEVILLE HOSPITAL | Graceville | 25 | 25 | | | | | | | | | | |
| 3123/1/R | 100142 | JACKSON HOSPITAL | Marianna | 100 | 100 | | | | | | | | | | |
| 3267/3 | 100261 | SUNLAND MARIANNA COX MEDICAL CENTER | Marianna | CLOSED 9/16/02 | | | | | | | | | | | |
| Jackson County Total | | | | 125 | 125 | | | | | | | | | | |

| Subdistrict 1 - Washington County | | | | | | | | | | | | | | | |
|-----------------------------------|--------|--------------------------------------|---------|----|----|--|--|--|--|--|--|--|--|--|----|
| 3128/1/R | 100147 | NORTHWEST FLORIDA COMMUNITY HOSPITAL | Chipley | 59 | 25 | | | | | | | | | | 34 |
| Washington County Total | | | | 59 | 25 | | | | | | | | | | 34 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. #/ Lic. Class/ T or R | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabil- itation |
|----------------------------------|--------|---------------|------|-----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|------|-----------------|----------------|-----|---------------------|
| | | | | | | | Level II | Level III | Adult | Child/ Adol | | Adult | Child/ Adol | | |

| Subdistrict 2 - Gadsden County | | | | | | | | | | | | | | | |
|--------------------------------|--------|--|---------------|-------|---|--|--|--|--|-------|--|--|--|--|--|
| 3224/3 | 104000 | FLORIDA STATE HOSPITAL | Chattahoochee | (949) | | | | | | (949) | | | | | |
| 3136/1/R | 100159 | CAPITAL REGIONAL MED. CTR. GADSDEN MEMORIAL CAMPUS | Quincy | 4 | 4 | | | | | | | | | | |
| Gadsden County Total | | | | 4 | 4 | | | | | | | | | | |

| Subdistrict 2 - Leon County | | | | | | | | | | | | | | | |
|-----------------------------|----------|--|-------------|----------------|-----|----|----|----|-----|----|--|--|--|-----|----|
| 3218/1 | 100254 | CAPITAL REGIONAL MEDICAL CENTER | Tallahassee | 266 | 242 | | | | | 24 | | | | | |
| 3327/3 | 110044 | EASTSIDE PSYCHIATRIC HOSPITAL | Tallahassee | 46 | | | | | | 46 | | | | | |
| 3286/3 | 110021 | HEALTHSOUTH REHABILITATION HOSPITAL OF TALLAHASSEE | Tallahassee | 76 | | | | | | | | | | | 76 |
| XXXX/1 | 23960059 | SELECT SPECIALTY HOSPITAL - TALLAHASSEE | Tallahassee | 29 | | 29 | | | | | | | | | |
| 3118/1 | 100135 | TALLAHASSEE MEMORIAL HOSPITAL | Tallahassee | 772 | 567 | | 13 | 19 | 45 | 15 | | | | 113 | |
| 3295 | 111111 | WATEROAK (IRTF) | Tallahassee | CLOSED 6/30/99 | | | | | | | | | | | |
| Leon County Total | | | | 1,189 | 809 | 29 | 13 | 19 | 115 | 15 | | | | 113 | 76 |

| Subdistrict 2 - Madison County | | | | | | | | | | | | | | | |
|--------------------------------|--------|----------------------------------|---------|----|----|---|--|--|--|--|--|--|--|--|--|
| 3003/1/R | 100004 | MADISON COUNTY MEMORIAL HOSPITAL | Madison | 42 | 42 | (Includes 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital) | | | | | | | | | |
| Madison County Total | | | | 42 | 42 | | | | | | | | | | |

| Subdistrict 2 - Taylor County | | | | | | | | | | | | | | | |
|-------------------------------|--------|----------------------------|-------|----|----|--|--|--|--|--|--|--|--|--|--|
| 3092/1/R | 100106 | DOCTORS' MEMORIAL HOSPITAL | Perry | 48 | 48 | | | | | | | | | | |
| Taylor County Total | | | | 48 | 48 | | | | | | | | | | |

| DISTRICT TOTALS | | | | | | | | | | | | | | | |
|----------------------|--|--|--|-------|-------|----|----|----|-----|----|--|--|--|-----|-----|
| Subdistrict 1 totals | | | | 1,003 | 750 | 30 | 22 | 6 | 72 | 14 | | | | 34 | 75 |
| Subdistrict 2 totals | | | | 1,283 | 903 | 29 | 13 | 19 | 115 | 15 | | | | 113 | 76 |
| DISTRICT 2 TOTALS | | | | 2,286 | 1,653 | 59 | 35 | 25 | 187 | 29 | | | | 147 | 151 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabilitation |
|----------------------|--------|---------------|------|-----------------|-----------------|----------------|----------|-----------|-------------|------------|------|-----------------|------------|-----|----------------|
| | | | | | | | Level II | Level III | Adult | Child/Adol | | Adult | Child/Adol | | |

DISTRICT 3

| Subdistrict 1 - Columbia County | | | | | | | | | | | | | | | |
|---------------------------------|--------|---|-----------|-----|-----|--|--|--|--|--|--|--|--|--|--|
| 3134/1 | 100156 | LAKE CITY MEDICAL CENTER | Lake City | 91 | 91 | | | | | | | | | | |
| 3089/1/R | 100102 | SHANDS LAKE SHORE REGIONAL MEDICAL CENTER | Lake City | 99 | 99 | | | | | | | | | | |
| Columbia County Total | | | | 190 | 190 | | | | | | | | | | |

| Subdistrict 1 - Hamilton County | | | | | | | | | | | | | | | |
|---------------------------------|--------|----------------------------|--------|----------------|--|--|--|--|--|--|--|--|--|--|--|
| 3094/1/R | 100108 | TRINITY COMMUNITY HOSPITAL | Jasper | CLOSED 8/19/08 | | | | | | | | | | | |
| Hamilton County Total | | | | | | | | | | | | | | | |

| Subdistrict 1 - Suwannee County | | | | | | | | | | | | | | | |
|---------------------------------|--------|---|----------|----|----|--|--|--|--|--|--|--|--|--|--|
| 3127/1/R | 100146 | SHANDS LIVE OAK REGIONAL MEDICAL CENTER | Live Oak | 25 | 25 | | | | | | | | | | |
| Suwannee County Total | | | | 25 | 25 | | | | | | | | | | |

| Subdistrict 2 - Alachua County | | | | | | | | | | | | | | | |
|--------------------------------|----------|---|-------------|-----------------|-------|----|----|----|----|----|--|----|--|--|----|
| 3174/1 | 100204 | NORTH FLORIDA REGIONAL MEDICAL CENTER | Gainesville | 432 | 387 | | 12 | | 33 | | | | | | |
| XXXX/1 | 23960071 | SELECT SPECIALTY HOSPITAL GAINESVILLE, INC. | Gainesville | 44 | | 44 | | | | | | | | | |
| 3075/1/T | 100082 | SHANDS AT AGH | Gainesville | CLOSED 11/02/09 | | | | | | | | | | | |
| 3098/1/T | 100113 | UF HEALTH SHANDS HOSPITAL | Gainesville | 895 | 813 | | 38 | 34 | 10 | | | | | | |
| 3075/3/T | 120011 | UF HEALTH SHANDS PSYCHIATRIC HOSPITAL | Gainesville | 81 | | | | | 48 | 15 | | 18 | | | |
| 3302/3/T | 110025 | UF HEALTH SHANDS REHAB HOSPITAL | Gainesville | 40 | | | | | | | | | | | 40 |
| 3255/1 | 110483 | TACACHALE-DAHLIA HOSPITAL UNIT | Gainesville | CLOSED 11/05/01 | | | | | | | | | | | |
| Alachua County Total | | | | 1,492 | 1,200 | 44 | 50 | 34 | 91 | 15 | | 18 | | | 40 |

| Subdistrict 2 - Bradford County | | | | | | | | | | | | | | | |
|---------------------------------|--------|---------------------------------------|--------|----|----|--|--|--|--|--|--|--|--|--|--|
| 3090/1/R | 100103 | SHANDS STARKE REGIONAL MEDICAL CENTER | Starke | 49 | 49 | | | | | | | | | | |
| Bradford County Total | | | | 49 | 49 | | | | | | | | | | |

| Subdistrict 2 - Levy County | | | | | | | | | | | | | | | |
|-----------------------------|--------|-------------------------------------|-----------|----|----|--|--|--|--|--|--|--|--|--|--|
| 3121/1/R | 100139 | REGIONAL GENERAL HOSPITAL WILLISTON | Williston | 40 | 40 | | | | | | | | | | |
| Levy County Total | | | | 40 | 40 | | | | | | | | | | |

| Subdistrict 2 - Union County | | | | | | | | | | | | | | | |
|------------------------------|--------|---------------------------------------|-------------|-------|-------|--|--|--|--|--|--|--|--|--|--|
| 3207/1/R | 100241 | LAKE BUTLER HOSPITAL | Lake Butler | 25 | 25 | | | | | | | | | | |
| 3250/1 | 110183 | RECEPTION AND MEDICAL CENTER HOSPITAL | Lake Butler | (120) | (120) | | | | | | | | | | |
| Union County Total | | | | 25 | 25 | | | | | | | | | | |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ T or R | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehab- itation |
|--|----------|--|---------------|-----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|------|-----------------|----------------|-----|-------------------|
| | | | | | | | Level II | Level III | Adult | Child/ Adol | | Adult | Child/ Adol | | |
| Subdistrict 3 - Putnam County | | | | | | | | | | | | | | | |
| 3199/1/R | 100232 | PUTNAM COMMUNITY MEDICAL CENTER | Palatka | 99 | 99 | | | | | | | | | | |
| Putnam County Total | | | | 99 | 99 | | | | | | | | | | |
| Subdistrict 4 - Marion County | | | | | | | | | | | | | | | |
| 3275/3 | 110005 | CHARTER SPRINGS HOSPITAL - OCALA | Ocala | CLOSED 6/30/00 | | | | | | | | | | | |
| XXXX/3 | 23960047 | THE CENTERS, INC. | Ocala | 15 | | | | | 15 | | | | | | |
| 3263 | | HCA GRANT CENTER HOSPITAL OF NORTH FLORIDA | Citra | CLOSED 3/31/92 | | | | | | | | | | | |
| XXXX/3 | 23960109 | HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA | Ocala | 60 | | | | | | | | | | | 60 |
| XXXX/1 | 23960060 | KINDRED HOSPITAL OCALA | Ocala | 31 | | 31 | | | | | | | | | |
| 3057/1 | 100062 | MUNROE HMA | Ocala | 421 | 421 | | | | | | | | | | |
| 3181/1 | 100212 | OCALA REGIONAL MEDICAL CENTER | Ocala | 222 | 222 | | | | | | | | | | |
| XXXX/3 | 23960073 | THE VINES HOSPITAL | Ocala | 64 | | | | | 54 | | | 10 | | | |
| XXXX/1 | 23960039 | WEST MARION COMMUNITY HOSPITAL | Ocala | 94 | 94 | | | | | | | | | | |
| Marion County Total | | | | 907 | 737 | 31 | | | 69 | | | 10 | | | 60 |
| Subdistrict 5 - Citrus County | | | | | | | | | | | | | | | |
| 3021/1 | 100023 | CITRUS MEMORIAL HOSPITAL | Inverness | 204 | 204 | | | | | | | | | | |
| 3321/3 | 110052 | HERITAGE - BEVERLY HILLS | Beverly Hills | CLOSED 6/4/98 | | | | | | | | | | | |
| 3214/1 | 100249 | SEVEN RIVERS REGIONAL MEDICAL CENTER | Crystal River | 128 | 128 | | | | | | | | | | |
| Citrus County Total | | | | 332 | 332 | | | | | | | | | | |
| Subdistrict 6 - Hernando County | | | | | | | | | | | | | | | |
| 3064/1 | 100071 | BAYFRONT HEALTH BROOKSVILLE | Brooksville | 120 | 120 | | | | | | | | | | |
| 3064/1 | 111525 | BAYFRONT HEALTH SPRING HILL | Spring Hill | 124 | 114 | | 10 | | | | | | | | |
| XXXX/3 | 23960042 | HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL | Brooksville | 80 | | | | | | | | | | | 80 |
| 3222/1 | 100264 | OAK HILL HOSPITAL | Brooksville | 280 | 280 | | | | | | | | | | |
| 3322/3 | 110054 | SPRINGBROOK HOSPITAL | Brooksville | 66 | | | | | 61 | | | 5 | | | |
| Hernando County Total | | | | 670 | 514 | | 10 | | 61 | | | 5 | | | 80 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabil- itation |
|-------------------------|--------|---------------|------|-----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|------|-----------------|----------------|-----|---------------------|
| | | | | | | | Level II | Level III | Adult | Child/ Adol | | Adult | Child/ Adol | | |

| Subdistrict 7 - Lake County | | | | | | | | | | | | | | | |
|-----------------------------|--------|----------------------------------|----------|-----------------|-----|--|--|--|----|--|--|---|--|----|---|
| 3248/2 | 110111 | FLORIDA ELKS CHILDRENS HOSPITAL | Umatilla | (CLOSED 3/1/99) | | | | | | | | | | | |
| 3053/1 | 100057 | FLORIDA HOSPITAL WATERMAN | Tavares | 269 | 269 | | | | | | | | | | |
| 3077/1 | 100084 | LEESBURG REGIONAL MEDICAL CENTER | Leesburg | 308 | 308 | | | | | | | | | | |
| 3183/3 | 100214 | LEESBURG REHABILITATION HOSPITAL | Leesburg | 2 | | | | | | | | | | | 2 |
| 3239/3 | 104018 | LIFESTREAM BEHAVIORAL CENTER | Leesburg | 46 | | | | | 41 | | | 5 | | | |
| 3047/1 | 100051 | SOUTH LAKE HOSPITAL | Clermont | 170 | 140 | | | | | | | | | 30 | |
| Lake County Total | | | | 795 | 717 | | | | 41 | | | 5 | | 30 | 2 |

| Subdistrict 7 - Sumter County | | | | | | | | | | | | | | | |
|-------------------------------|----------|---|--------------|-----|-----|----|--|--|--|--|--|--|--|--|----|
| XXXX/1 | 23960032 | THE VILLAGES REGIONAL HOSPITAL | The Villages | 297 | 277 | | | | | | | | | | 20 |
| XXXX/1 | 23960086 | PROMISE HOSPITAL OF FLORIDA AT THE VILLAGES | Oxford | 40 | | 40 | | | | | | | | | |
| Sumter County Total | | | | 337 | 277 | 40 | | | | | | | | | 20 |

| DISTRICT TOTALS | | | | | | | | | | | | | | | |
|----------------------|--|--|--|-------|-------|-----|----|----|-----|----|--|----|--|----|-----|
| Subdistrict 1 totals | | | | 215 | 215 | | | | | | | | | | |
| Subdistrict 2 totals | | | | 1,606 | 1,314 | 44 | 50 | 34 | 91 | 15 | | 18 | | | 40 |
| Subdistrict 3 totals | | | | 99 | 99 | | | | | | | | | | |
| Subdistrict 4 totals | | | | 907 | 737 | 31 | | | 69 | | | 10 | | | 60 |
| Subdistrict 5 totals | | | | 332 | 332 | | | | | | | | | | |
| Subdistrict 6 totals | | | | 670 | 514 | | 10 | | 61 | | | 5 | | | 80 |
| Subdistrict 7 totals | | | | 1,132 | 994 | 40 | | | 41 | | | 5 | | 30 | 22 |
| DISTRICT 3 TOTALS | | | | 4,961 | 4,205 | 115 | 60 | 34 | 262 | 15 | | 38 | | 30 | 202 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ | T or R | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabil- itation |
|-------------------------|--------|--------|---------------|------|-----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|------|-----------------|----------------|-----|---------------------|
| | | | | | | | | Level II | Level III | Adult | Child/ Adol | | Adult | Child/ Adol | | |

DISTRICT 4

| Subdistrict 1 - Duval County | | | | | | | | | | | | | | | | |
|------------------------------|--|----------|--|--------------|-----|-----|--|----|----|----|--|--|--|----|----|--|
| XXXX/1/T | | 23960123 | SHANDS JACKSONVILLE MEDICAL CENTER, INC. | Jacksonville | 92 | 92 | | | | | | | | | | |
| 3001/1/T | | 100001 | UF HEALTH JACKSONVILLE | Jacksonville | 695 | 548 | | 16 | 32 | 43 | | | | | 56 | |
| Duval County Total | | | | | 787 | 640 | | 16 | 32 | 43 | | | | 56 | | |

| Subdistrict 1 - Nassau County | | | | | | | | | | | | | | | | |
|-------------------------------|--|--------|---------------------------------|------------------|----|----|--|--|--|--|--|--|--|--|--|--|
| 3122/1/R | | 100140 | BAPTIST MEDICAL CENTER - NASSAU | Fernandina Beach | 62 | 62 | | | | | | | | | | |
| Nassau County Total | | | | | 62 | 62 | | | | | | | | | | |

| Subdistrict 2 - Baker County | | | | | | | | | | | | | | | | |
|------------------------------|--|--------|----------------------------------|-----------|---------|----|--|--|--|---------|--|--|--|--|--|--|
| 3117/1/R | | 100134 | ED FRASER MEMORIAL HOSPITAL | Macclenny | 25 | 25 | | | | | | | | | | |
| 3230/3 | | 104007 | NORTHEAST FLORIDA STATE HOSPITAL | Macclenny | (1,138) | | | | | (1,138) | | | | | | |
| Baker County Total | | | | | 25 | 25 | | | | | | | | | | |

| Subdistrict 2 - Clay County | | | | | | | | | | | | | | | | |
|-----------------------------|--|----------|--|--------------------|-----|-----|----|---|--|----|--|--|--|--|----|--|
| 3014/1 | | 100016 | KINDRED HOSPITAL-NORTH FLORIDA | Green Cove Springs | 80 | | 80 | | | | | | | | | |
| 3193/1 | | 100226 | ORANGE PARK MEDICAL CENTER | Orange Park | 317 | 266 | | 7 | | 24 | | | | | 20 | |
| XXXX/1 | | 23960117 | ST. VINCENTS MEDICAL CENTER - CLAY COUNTY, INC | Middleburg | 106 | 106 | | | | | | | | | | |
| Clay County Total | | | | | 503 | 372 | 80 | 7 | | 24 | | | | | | |

| Subdistrict 2 - Duval County | | | | | | | | | | | | | | | | |
|------------------------------|--|--------|--|--------------|---------------|-----|--|----|--|--|--|--|--|--|--|--|
| 3076 | | 100083 | RIVERSIDE HOSPITAL | Jacksonville | CLOSED 7/1/96 | | | | | | | | | | | |
| 3037/1 | | 100040 | ST. VINCENT'S MEDICAL CENTER RIVERSIDE | Jacksonville | 528 | 518 | | 10 | | | | | | | | |
| Duval County Total | | | | | 528 | 518 | | 10 | | | | | | | | |

| Subdistrict 3 - Duval County | | | | | | | | | | | | | | | | |
|------------------------------|--|----------|--|--------------------|----------------|-----|-----|----|----|----|----|--|----|--|-----|--|
| 3081/1 | | 100088 | BAPTIST MEDICAL CENTER JACKSONVILLE | Jacksonville | 691 | 582 | | 24 | 32 | 39 | 14 | | | | | |
| 3102/1 | | 100117 | BAPTIST MEDICAL CENTER - BEACHES | Jacksonville Beach | 146 | 146 | | | | | | | | | | |
| XXXX/1 | | 23960052 | BAPTIST MEDICAL CENTER SOUTH | Jacksonville | 269 | 255 | | 14 | | | | | | | | |
| 3158/3 | | 100184 | BROOKS REHABILITATION HOSPITAL | Jacksonville | 160 | | | | | | | | | | 160 | |
| 3297/3 | | 110024 | CHARTER HOSPITAL OF JACKSONVILLE | Jacksonville | CLOSED 1/1/97 | | | | | | | | | | | |
| 3298/4 | | 110042 | DANIEL MEMORIAL, INC. (IRTF) | Jacksonville | CLOSED 3/24/97 | | | | | | | | | | | |
| 3130/1/T | | 100151 | MAYO CLINIC | Jacksonville | 304 | 304 | | | | | | | | | | |
| 3153/1 | | 100179 | MEMORIAL HOSPITAL JACKSONVILLE | Jacksonville | 418 | 367 | | 10 | | 41 | | | | | | |
| 3237/3 | | 104016 | RIVER POINT BEHAVIORAL HEALTH | Jacksonville | 84 | | | | | 62 | 22 | | | | | |
| 3168/1 | | 100196 | SPECIALTY HOSPITAL JACKSONVILLE | Jacksonville | 107 | | 107 | | | | | | | | | |
| XXXX/1 | | 23960088 | ST. VINCENT'S MEDICAL CENTER SOUTHSIDE | Jacksonville | 309 | 263 | | 10 | | | | | | | 36 | |
| XXXX/3 | | 23960061 | WEKIVA SPRINGS | Jacksonville | 120 | | | | | 80 | | | 40 | | | |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ T or R | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabil- itation |
|-----------------------------------|--------|---------------|------|-----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|------|-----------------|----------------|-----|---------------------|
| | | | | | | | Level II | Level III | Adult | Child/ Adol | | Adult | Child/ Adol | | |

| | | | | | | | | | | | | | | |
|--------------------|--|--|-------|-------|-----|----|----|-----|----|--|----|--|----|-----|
| Duval County Total | | | 2,608 | 1,917 | 107 | 58 | 32 | 222 | 36 | | 40 | | 36 | 160 |
|--------------------|--|--|-------|-------|-----|----|----|-----|----|--|----|--|----|-----|

| | | | | | | | | | | | | | | | |
|----------------------------------|--------|------------------|---------------|-----|-----|---|---|----|----|--|--|--|--|--|--|
| Subdistrict 3 - St. Johns County | | | | | | | | | | | | | | | |
| 3083/1 | 100219 | FLAGLER HOSPITAL | St. Augustine | 335 | 307 | | 7 | | 21 | | | | | | |
| St. Johns County Total | | | 335 | 307 | | 7 | | 21 | | | | | | | |

| | | | | | | | | | | | | | | | |
|--------------------------------|--------|--------------------------|------------|----|----|--|--|--|--|--|--|--|--|--|--|
| Subdistrict 4 - Flagler County | | | | | | | | | | | | | | | |
| 3103/1/R | 100118 | FLORIDA HOSPITAL FLAGLER | Palm Coast | 99 | 99 | | | | | | | | | | |
| Flagler County Total | | | 99 | 99 | | | | | | | | | | | |

| | | | | | | | | | | | | | | | |
|--------------------------------|----------|---|------------------|--|-----|----|----|----|----|----|--|--|----|----|----|
| Subdistrict 4 - Volusia County | | | | | | | | | | | | | | | |
| 3196/1 | 100229 | ATLANTIC MEDICAL CENTER - DAYTONA | Daytona Beach | (LICENSED AS ONE PREMISES UNDER HALIFAX MEDICAL CENTER (100017) 7/23/01) | | | | | | | | | | | |
| 3012/1 | 100014 | FLORIDA HOSPITAL NEW SMYRNA | New Smyrna Beach | 112 | 112 | | | | | | | | | | |
| 3145/1 | 100169 | FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER | Daytona Beach | 361 | 345 | | 16 | | | | | | | | |
| 3061/1 | 100068 | FLORIDA HOSPITAL OCEANSIDE | Ormond Beach | 80 | 17 | | | | | | | | | 23 | 40 |
| 3015/1 | 100017 | HALIFAX HEALTH MEDICAL CENTER | Daytona Beach | 558 | 441 | | 9 | | 68 | | | | | | 40 |
| XXXX/1 | 23960051 | HALIFAX HEALTH MEDICAL CENTER-PORT ORANGE | Port Orange | 80 | 80 | | | | | | | | | | |
| 3284/3 | 110016 | HALIFAX PSYCHIATRIC CENTER-NORTH | Daytona Beach | 30 | | | | | | 30 | | | | | |
| XXXX/1 | 23960120 | SELECT SPECIALTY HOSPITAL - DAYTONA BEACH | Daytona Beach | 34 | | 34 | | | | | | | | | |
| Volusia County Total | | | 1,255 | 995 | 34 | 25 | | 68 | 30 | | | | 23 | 80 | |

| | | | | | | | | | | | | | | | |
|--------------------------------|--------|--------------------------------|-------------|-----|-----|--|--|---|---|--|---|---|--|--|--|
| Subdistrict 5 - Volusia County | | | | | | | | | | | | | | | |
| 3041/1 | 100045 | FLORIDA HOSPITAL DELAND | DeLand | 164 | 154 | | | | 6 | | | 4 | | | |
| 3065/1 | 100072 | FLORIDA HOSPITAL FISH MEMORIAL | Orange City | 175 | 175 | | | | | | | | | | |
| Volusia County Total | | | 339 | 329 | | | | 6 | | | 4 | | | | |

| | | | | | | | | | | | | | | | |
|----------------------|--|--|--|-------|-------|-----|----|----|-----|----|--|----|--|----|-----|
| DISTRICT TOTALS | | | | | | | | | | | | | | | |
| Subdistrict 1 totals | | | | 849 | 702 | | 16 | 32 | 43 | | | | | 56 | |
| Subdistrict 2 totals | | | | 1,056 | 915 | 80 | 17 | | 24 | | | | | | 20 |
| Subdistrict 3 totals | | | | 2,943 | 2,224 | 107 | 65 | 32 | 243 | 36 | | 40 | | 36 | 160 |
| Subdistrict 4 totals | | | | 1,354 | 1,094 | 34 | 25 | | 68 | 30 | | | | 23 | 80 |
| Subdistrict 5 totals | | | | 339 | 329 | | | | 6 | | | 4 | | | |

| | | | | | | | | | | | | | | |
|-------------------|--|--|-------|-------|-----|-----|----|-----|----|--|----|--|-----|-----|
| DISTRICT 4 TOTALS | | | 6,541 | 5,264 | 221 | 123 | 64 | 384 | 66 | | 44 | | 115 | 260 |
|-------------------|--|--|-------|-------|-----|-----|----|-----|----|--|----|--|-----|-----|

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. #/ Lic. Class/ T or R | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabil- itation |
|----------------------------------|--------|---------------|------|-----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|------|-----------------|----------------|-----|---------------------|
| | | | | | | | Level II | Level III | Adult | Child/ Adol | | Adult | Child/ Adol | | |

DISTRICT 5

| Subdistrict 1 - Pasco County | | | | | | | | | | | | | | | |
|-------------------------------------|----------|---|-----------------|----------------|-----|----|----|--|----|--|--|--|--|--|----|
| XXXX/3 | 23960082 | FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL | Land O' Lakes | 50 | | 50 | | | | | | | | | |
| 3260 | 111417 | LAUREL CENTER (IRTF) | Land O' Lakes | CLOSED 7/14/95 | | | | | | | | | | | |
| 3163/1 | 100191 | MEDICAL CENTER OF TRINITY | Trinity | 242 | 230 | | 12 | | | | | | | | |
| XXXX/3 | 23960110 | MEDICAL CENTER OF TRINITY WEST PASCO CAMPUS | New Port Richey | 46 | | | | | 46 | | | | | | |
| 3058/1 | 100063 | MORTON PLANT NORTH BAY HOSPITAL | New Port Richey | 150 | 120 | | | | | | | | | | 30 |
| 3220/1 | 100256 | REGIONAL MEDICAL CENTER BAYONET POINT | Hudson | 290 | 290 | | | | | | | | | | |
| Subdistrict 1 Pasco County Subtotal | | | | 778 | 640 | 50 | 12 | | 46 | | | | | | 30 |

| Subdistrict 2 - Pasco County | | | | | | | | | | | | | | | |
|-------------------------------------|----------|---|---------------|----------------|-------|----|----|--|-----|----|--|---|--|--|----|
| 3325/3 | 110056 | CHARTER BEHAVIORAL - TAMPA BAY AT PASCO | Lutz | CLOSED 6/25/99 | | | | | | | | | | | |
| 3180/1 | 100211 | BAYFRONT HEALTH DADE CITY | Dade City | 120 | 120 | | | | | | | | | | |
| XXXX/1 | 23960099 | FLORIDA HOSPITAL WESLEY CHAPEL | Wesley Chapel | 145 | 145 | | | | | | | | | | |
| 3042/1 | 100046 | FLORIDA HOSPITAL ZEPHYRHILLS | Zephyrhills | 149 | 149 | | | | | | | | | | |
| XXXX/3 | 23960102 | MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER | Lutz | 72 | | | | | 47 | 25 | | | | | |
| XXXX/3 | 23960114 | NORTH TAMPA BEHAVIORAL HEALTH | Wesley Chapel | 78 | | | | | 70 | | | 8 | | | |
| Subdistrict 2 Pasco County Subtotal | | | | 564 | 414 | | | | 117 | 25 | | 8 | | | |
| Pasco County Total | | | | 1,342 | 1,054 | 50 | 12 | | 163 | 25 | | 8 | | | 30 |

| Subdistrict 3 - Pinellas County | | | | | | | | | | | | | | | |
|--|----------|--|----------------|-----------------|-------|----|----|---|-----|----|--|--|--|----|-----|
| XXXX/1 | 23960085 | BAYCARE ALLIANT HOSPITAL | Dunedin | 48 | | 48 | | | | | | | | | |
| 3331 | 111523 | CHARTER BAY HARBOR BEHAVIORAL (IRTF) | Largo | CLOSED 12/26/95 | | | | | | | | | | | |
| 3235/3 | 104014 | CHARTER BEHAVIORAL - TAMPA BAY AT LARGO | Largo | CLOSED 6/25/99 | | | | | | | | | | | |
| 3149/1 | 100174 | CLEARWATER COMMUNITY HOSPITAL | Clearwater | CLOSED 2/28/00 | | | | | | | | | | | |
| 3051/1 | 100055 | FLORIDA HOSPITAL NORTH PINELLAS | Tarpon Springs | 168 | 136 | | | | | | | | | 32 | |
| 3315/3 | 110045 | HEALTHSOUTH REHABILITATION HOSPITAL OF LARGO | Largo | 70 | | | | | | | | | | | 70 |
| 3213/1/T | 100248 | LARGO MEDICAL CENTER | Largo | 256 | 256 | | | | | | | | | | |
| 3013/1/T | 100015 | LARGO MEDICAL CENTER - INDIAN ROCKS | Largo | 169 | 68 | | | | 71 | | | | | | 30 |
| 3269/1 | 110001 | MEASE COUNTRYSIDE HOSPITAL | Safety Harbor | 311 | 301 | | 5 | 5 | | | | | | | |
| 3039/1 | 100043 | MEASE DUNEDIN HOSPITAL | Dunedin | 120 | 88 | | | | 22 | 10 | | | | | |
| 3110/1 | 100127 | MORTON PLANT HOSPITAL | Clearwater | 687 | 609 | | 10 | | 54 | 14 | | | | | |
| 3227 | 104003 | NORTHPOINTE BEHAVIORAL HEALTH SYSTEM | Tarpon Springs | CLOSED 5/19/97 | | | | | | | | | | | |
| Subdistrict 3 Pinellas County Subtotal | | | | 1,829 | 1,458 | 48 | 15 | 5 | 147 | 24 | | | | 32 | 100 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabilitation |
|----------------------|--------|---------------|------|-----------------|-----------------|----------------|----------|-----------|-------------|------------|------|-----------------|------------|-----|----------------|
| | | | | | | | Level II | Level III | Adult | Child/Adol | | Adult | Child/Adol | | |

| Subdistrict 4 - Pinellas County | | | | | | | | | | | | | | | |
|--|----------|--|----------------|-----------------|-------|-----|----|----|-----|----|--|----|--|----|-----|
| 3030/1 | 100032 | BAYFRONT HEALTH - ST. PETERBURG | St. Petersburg | 480 | 420 | | | | | | | | | | 60 |
| 3205/1 | 100239 | EDWARD WHITE HOSPITAL | St. Petersburg | CLOSED 11/24/14 | | | | | | | | | | | |
| 3185 | 100218 | FLORIDA HOSPITAL OF ST. PETERSBURG | St. Petersburg | CLOSED 12/31/91 | | | | | | | | | | | |
| 3215/2 | 100250 | JOHNS HOPKINS ALL CHILDREN'S HOSPITAL | St. Petersburg | 259 | 162 | | 35 | 62 | | | | | | | |
| XXXX/1 | 23960011 | KINDRED HOSPITAL-BAY AREA-ST. PETERSBURG | St. Petersburg | 82 | | 82 | | | | | | | | | |
| 3204/1 | 100238 | NORTHSIDE HOSPITAL | St. Petersburg | 288 | 288 | | | | | | | | | | |
| 3109/1 | 100126 | PALMS OF PASADENA HOSPITAL | St. Petersburg | 307 | 287 | | | | | | | | | | 20 |
| 3160 | 100186 | PHYSICIANS COMMUNITY HOSPITAL | St. Petersburg | CLOSED 6/17/95 | | | | | | | | | | | |
| 3126 | 100145 | PINELLAS COMMUNITY HOSPITAL | Pinellas Park | CLOSED 9/10/97 | | | | | | | | | | | |
| 3060/1 | 100067 | ST. ANTHONYS HOSPITAL | St. Petersburg | 393 | 343 | | | | 50 | | | | | | |
| 3173/1 | 100203 | SEMINOLE HOSPITAL & WOMEN'S CENTER | Seminole | CLOSED 9/10/97 | | | | | | | | | | | |
| 3154/1 | 100180 | ST. PETERSBURG GENERAL HOSPITAL | St. Petersburg | 215 | 215 | | | | | | | | | | |
| 3201 | 100235 | UNIVERSITY GENERAL HOSPITAL - SEMINOLE | Seminole | CLOSED 5/1/97 | | | | | | | | | | | |
| 3238/3 | 104017 | WINDMOOR HEALTHCARE OF CLEARWATER | Clearwater | 144 | | | | | 122 | | | 22 | | | |
| Subdistrict 4 Pinellas County Subtotal | | | | 2,168 | 1,715 | 82 | 35 | 62 | 172 | | | 22 | | | 80 |
| Pinellas County Total | | | | 3,997 | 3,173 | 130 | 50 | 67 | 319 | 24 | | 22 | | 32 | 180 |

| DISTRICT TOTALS | | | | | | | | | | | | | | | |
|----------------------|--|--|--|-------|-------|-----|----|----|-----|----|--|----|--|----|-----|
| Subdistrict 1 totals | | | | 778 | 640 | 50 | 12 | | 46 | | | | | | 30 |
| Subdistrict 2 totals | | | | 564 | 414 | | | | 117 | 25 | | 8 | | | |
| Subdistrict 3 totals | | | | 1,829 | 1,458 | 48 | 15 | 5 | 147 | 24 | | | | 32 | 100 |
| Subdistrict 4 totals | | | | 2,168 | 1,715 | 82 | 35 | 62 | 172 | | | 22 | | | 80 |
| DISTRICT 5 TOTALS | | | | 5,339 | 4,227 | 180 | 62 | 67 | 482 | 49 | | 30 | | 32 | 210 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ T or R | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabil- itation |
|-----------------------------------|--------|---------------|------|-----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|------|-----------------|----------------|-----|---------------------|
| | | | | | | | Level II | Level III | Adult | Child/ Adol | | Adult | Child/ Adol | | |

DISTRICT 6

| Subdistrict 1 - Hillsborough County | | | | | | | | | | | | | | | |
|-------------------------------------|----------|---|---------------------------|-----------------|-------|-----|----|-----|-----|----|--|----|--|----|----|
| 3209/1 | 100243 | BRANDON REGIONAL HOSPITAL | Brandon | 422 | 375 | | 14 | 8 | 25 | | | | | | |
| 3233/3 | 104012 | CHARTER BEHAVIORAL HEALTH SYSTEM - TAMPA BAY | Tampa | CLOSED 3/24/00 | | | | | | | | | | | |
| 3062/1 | 100069 | FLORIDA HOSPITAL CARROLLWOOD | Tampa | 120 | 120 | | | | | | | | | | |
| 3148/1 | 100173 | FLORIDA HOSPITAL TAMPA | Tampa | 529 | 471 | | 10 | 18 | | | | | | | 30 |
| 3319 | 110046 | GLENBEIGH HOSPITAL OF TAMPA | Tampa | CLOSED 10/17/94 | | | | | | | | | | | |
| 3293/1/T | 110009 | H. LEE MOFFIT CANCER CENTER & RESEARCH INSTITUTE HOSPITAL | Tampa | 206 | 206 | | | | | | | | | | |
| 3100/1 | 100115 | KINDRED HOSPITAL-BAY AREA-TAMPA | Tampa | 73 | | 73 | | | | | | | | | |
| 3124/1 | 100143 | KINDRED HOSPITAL-CENTRAL TAMPA | Tampa | 102 | | 102 | | | | | | | | | |
| 3175/1 | 100206 | MEMORIAL HOSPITAL OF TAMPA | Tampa | 183 | 147 | | | | 36 | | | | | | |
| 3241 | 104023 | NORTHSIDE MENTAL HEALTH HOSPITAL | Tampa | CLOSED 11/9/94 | | | | | | | | | | | |
| 3276/2 | 110012 | SHRINERS HOSPITAL FOR CHILDREN-TAMPA | Tampa | 60 | 60 | | | | | | | | | | |
| 3252/1 | 100259 | SOUTH BAY HOSPITAL | Sun City Center | 138 | 138 | | | | | | | | | | |
| 3115/1 | 100132 | SOUTH FLORIDA BAPTIST HOSPITAL | Plant City | 147 | 147 | | | | | | | | | | |
| 3068/1 | 100075 | ST. JOSEPHS HOSPITAL | Tampa | 780 | 716 | | 15 | 49 | | | | | | | |
| XXXX/3 | 23960113 | ST. JOSEPHS HOSPITAL BEHAVIORAL HEALTH CENTER | Tampa | 60 | | | | | 40 | 20 | | | | | |
| XXXX/1 | 23960105 | ST. JOSEPHS HOSPITAL SOUTH | Riverview | 114 | 114 | | | | | | | | | | |
| XXXX/1 | 23960100 | ST. JOSEPHS HOSPITAL NORTH | Lutz | 108 | 108 | | | | | | | | | | |
| 3219/1 | 100255 | TAMPA COMMUNITY HOSPITAL | Tampa | 201 | 146 | | | | 20 | | | 20 | | 15 | |
| 3111/1/T | 100128 | TAMPA GENERAL HOSPITAL | Tampa | 1,011 | 870 | | 24 | 58 | | | | | | | 59 |
| 3296 | 110018 | TGH - UNIVERSITY PSYCHIATRIC CENTER | Tampa | CLOSED 11/14/97 | | | | | | | | | | | |
| | | | Hillsborough County Total | 4,254 | 3,618 | 175 | 63 | 133 | 121 | 20 | | 20 | | 15 | 89 |

| Subdistrict 2 - Polk County | | | | | | | | | | | | | | | |
|-----------------------------|--------|--|-------------------|----------------|-------|--|----|--|----|---|--|----|--|--|----|
| 3105/1 | 100121 | BARTOW REGIONAL MEDICAL CENTER | Bartow | 72 | 72 | | | | | | | | | | |
| 3229/3 | 104006 | HEART OF FLORIDA BEHAVIORAL CENTER | Lakeland | CLOSED 6/1/00 | | | | | | | | | | | |
| 3119/1 | 100137 | HEART OF FLORIDA REGIONAL MEDICAL CENTER | Davenport | 193 | 193 | | | | | | | | | | |
| 3087/1 | 100099 | LAKE WALES MEDICAL CENTER | Lake Wales | 160 | 142 | | | | 18 | | | | | | |
| 3135/1 | 100157 | LAKELAND REGIONAL MEDICAL CENTER | Lakeland | 849 | 734 | | 15 | | 46 | 8 | | 14 | | | 32 |
| 3140 | 100164 | MORROW MEMORIAL HOSPITAL | Auburndale | CLOSED 5/20/95 | | | | | | | | | | | |
| 3004 | 100005 | POLK GENERAL HOSPITAL | Bartow | CLOSED 9/30/95 | | | | | | | | | | | |
| 3048/1 | 120010 | WINTER HAVEN WOMEN'S HOSPITAL | Winter Haven | 61 | 50 | | 11 | | | | | | | | |
| 3048/1 | 100052 | WINTER HAVEN HOSPITAL | Winter Haven | 458 | 404 | | | | 30 | | | | | | 24 |
| | | | Polk County Total | 1,793 | 1,595 | | 26 | | 94 | 8 | | 14 | | | 56 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabil- itation |
|-------------------------|--------|---------------|------|-----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|------|-----------------|----------------|-----|---------------------|
| | | | | | | | Level II | Level III | Adult | Child/ Adol | | Adult | Child/ Adol | | |

| Subdistrict 3 - Manatee County | | | | | | | | | | | | | | | |
|--------------------------------|----------|--------------------------------------|-----------|----------------|-----|--|---|--|----|----|--|----|--|--|----|
| 3182/1 | 100213 | BLAKE MEDICAL CENTER | Bradenton | 383 | 355 | | | | | | | | | | 28 |
| 3318 | 110048 | CHARTER HOSPITAL OF BRADENTON (IRTF) | Bradenton | CLOSED 9/30/93 | | | | | | | | | | | |
| XXXX/1 | 23960046 | LAKEWOOD RANCH MEDICAL CENTER | Bradenton | 120 | 120 | | | | | | | | | | |
| 3300/3 | 110028 | CENTERSTONE OF FLORIDA | Bradenton | 37 | | | | | 22 | | | 15 | | | |
| 3033/1 | 100035 | MANATEE MEMORIAL HOSPITAL | Bradenton | 295 | 289 | | 6 | | | | | | | | |
| 3326/3 | 110049 | SUNCOAST BEHAVIORAL HEALTH CENTER | Bradenton | 60 | | | | | 40 | 20 | | | | | |
| Manatee County Total | | | | 892 | 764 | | 6 | | 62 | 20 | | 12 | | | 28 |

| Subdistrict 4 - Hardee County | | | | | | | | | | | | | | | |
|-------------------------------|--------|-----------------------------|----------|----|----|--|--|--|--|--|--|--|--|--|--|
| 3159/1/R | 100282 | FLORIDA HOSPITAL - WAUCHULA | Wauchula | 25 | 25 | | | | | | | | | | |
| Hardee County Total | | | | 25 | 25 | | | | | | | | | | |

| Subdistrict 5 - Highlands County | | | | | | | | | | | | | | | |
|----------------------------------|--------|---|-------------|-----------------|-----|--|--|--|----|--|--|--|--|--|--|
| 3254 | 110478 | FLORIDA CENTER FOR ADDICTIONS AND DUAL DISORDERS | Avon Park | CLOSED 12/31/94 | | | | | | | | | | | |
| 3095/1 | 100109 | FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER | Sebring | 147 | 147 | | | | | | | | | | |
| 3095/1 | 120013 | FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID | Lake Placid | 50 | 33 | | | | 17 | | | | | | |
| 3045/1 | 100049 | HIGHLANDS REGIONAL MEDICAL CENTER | Sebring | 126 | 126 | | | | | | | | | | |
| Highlands County Total | | | | 323 | 306 | | | | 17 | | | | | | |

| DISTRICT TOTALS | | | | | | | | | | | | | | | |
|----------------------|--|--|--|-------|-------|-----|----|-----|-----|----|--|----|--|----|----|
| Subdistrict 1 totals | | | | 4,254 | 3,618 | 175 | 63 | 133 | 121 | 20 | | 20 | | 15 | 89 |
| Subdistrict 2 totals | | | | 1,793 | 1,595 | | 26 | | 94 | 8 | | 14 | | | 56 |
| Subdistrict 3 totals | | | | 895 | 764 | | 6 | | 62 | 20 | | 15 | | | 28 |
| Subdistrict 4 totals | | | | 25 | 25 | | | | | | | | | | |
| Subdistrict 5 totals | | | | 323 | 306 | | | | 17 | | | | | | |

| | | | | | | | | | | | | | | | |
|-------------------|--|--|--|-------|-------|-----|----|-----|-----|----|--|----|--|----|-----|
| DISTRICT 6 TOTALS | | | | 7,290 | 6,308 | 175 | 95 | 133 | 294 | 48 | | 49 | | 15 | 173 |
|-------------------|--|--|--|-------|-------|-----|----|-----|-----|----|--|----|--|----|-----|

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. #/ Lic. Class/ T or R | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabil- itation |
|----------------------------------|--------|---------------|------|-----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|------|-----------------|----------------|-----|---------------------|
| | | | | | | | Level II | Level III | Adult | Child/ Adol | | Adult | Child/ Adol | | |

DISTRICT 7

| Subdistrict 1 - Brevard County | | | | | | | | | | | | | | | |
|--------------------------------|----------|---|-------------|-----------------|-------|----|----|--|------|--|-----|--|--|--|----|
| 3152/1 | 100177 | CAPE CANAVERAL HOSPITAL | Cocoa Beach | 150 | 150 | | | | | | | | | | |
| 3242/3 | 104024 | CIRCLES OF CARE, INC | Melbourne | 52 | | | | | 52 | | | | | | |
| 3290/3 | 110020 | CPC PALM BAY HOSPITAL | Palm Bay | CLOSED 10/16/96 | | | | | | | | | | | |
| 3307/4 | 110036 | DEVEREUX FLORIDA | Viera | 100 | | | | | | | 100 | | | | |
| 3294/3 | 110027 | HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL | Melbourne | 90 | | | | | | | | | | | 90 |
| 3294/1 | 110027 | HOLMES REGIONAL MEDICAL CENTER | Melbourne | 514 | 504 | | 10 | | | | | | | | |
| XXX/1 | 23960090 | KINDRED HOSPITAL MELBOURNE | Melbourne | 60 | | 60 | | | | | | | | | |
| 3294/1 | 110027 | PALM BAY HOSPITAL | Melbourne | 138 | 120 | | | | (18) | | | | | | |
| 3026/1 | 100028 | PARRISH MEDICAL CENTER | Titusville | 210 | 210 | | | | | | | | | | |
| XXX/1 | 23960092 | VIERA HOSPITAL | Melbourne | 84 | 84 | | | | | | | | | | |
| XXX/1 | 23960034 | WUESTHOFF MEDICAL CENTER-MELBOURNE | Melbourne | 119 | 119 | | | | | | | | | | |
| 3084/1 | 100092 | WUESTHOFF MEDICAL CENTER-ROCKLEDGE | Rockledge | 298 | 264 | | 10 | | 24 | | | | | | |
| Brevard County Total | | | | 1,815 | 1,451 | 60 | 20 | | 94 | | 100 | | | | 90 |

| Subdistrict 2 - Orange County | | | | | | | | | | | | | | | |
|-------------------------------|----------|---|-------------|---|-------|----|-----|-----|-----|----|----|----|--|--|----|
| 3005/1/T | 120001 | ARNOLD PALMER MEDICAL CENTER | Orlando | 506 | 364 | | 90 | 52 | | | | | | | |
| 3112/3 | 100129 | ASPIRE HEALTH PARTNERS, INC | Orlando | 90 | | | | | 90 | | | | | | |
| XXX/3 | 23960083 | CENTRAL FLORIDA BEHAVIORAL HOSPITAL | Orlando | 126 | | | | | 103 | 23 | | | | | |
| 3005/1/T | 120002 | DR P PHILLIPS HOSPITAL | Orlando | 237 | 237 | | | | | | | | | | |
| 3258/1/T | 100007 | FLORIDA HOSPITAL | Orlando | 1,411 | 1,240 | | 28 | 74 | 59 | | | | | | 10 |
| 3258/1/T | 120003 | FLORIDA HOSPITAL APOPKA | Apopka | 50 | 50 | | | | | | | | | | |
| 3019/1/T | 100021 | FLORIDA HOSPITAL EAST ORLANDO | Orlando | 295 | 295 | | | | | | | | | | |
| 3320 | 110053 | GLENBEIGH HOSPITAL OF ORLANDO | Orlando | CLOSED 7/28/94 | | | | | | | | | | | |
| 3028/1 | 100030 | HEALTH CENTRAL | Ocoee | 211 | 211 | | | | | | | | | | |
| 3310/4 | 110051 | LA AMISTAD RESIDENTIAL TREATMENT CENTER | Maitland | 40 | | | | | | | 40 | | | | |
| 3332 | 111524 | LAUREL OAKS RESIDENTIAL TREATMENT CENTER | Orlando | CLOSED 12/31/94 | | | | | | | | | | | |
| 3188/1/T | 100221 | LUCERNE HOSPITAL | Orlando | (LICENSED AS ONE PREMISES UNDER ORLANDO REGIONAL MEDICAL CENTER 7/1/09) | | | | | | | | | | | |
| XXX/2 | 23960096 | NEMOURS CHILDRENS HOSPITAL | Orlando | 100 | 81 | | 2 | 8 | | | | | | | 9 |
| 3005/1/T | 100006 | ORLANDO HEALTH | Orlando | 888 | 835 | | | | | | | | | | 53 |
| XXX/1 | 23960043 | SELECT SPECIALTY HOSPITAL-ORLANDO (NORTH CAMPUS) | Orlando | 35 | | 35 | | | | | | | | | |
| XXX/1 | 23960068 | SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS) | Orlando | 40 | | 40 | | | | | | | | | |
| 3314/3 | 110047 | UNIVERSITY BEHAVIORAL CENTER | Orlando | 112 | | | | | 48 | 48 | | 16 | | | |
| 3289/3 | 110015 | VALUEMARK LAUREL OAKS BEHAVIORAL TREATMENT CENTER | Orlando | CLOSED 8/16/99 | | | | | | | | | | | |
| 3139/1/T | 100162 | WINTER PARK MEMORIAL HOSPITAL | Winter Park | 320 | 288 | | 12 | | | | | | | | 20 |
| Orange County Total | | | | 4,461 | 3,601 | 75 | 132 | 134 | 300 | 71 | 40 | 16 | | | 92 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ T or R | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabil- itation |
|-----------------------------------|--------|---------------|------|-----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|------|-----------------|----------------|-----|---------------------|
| | | | | | | | Level II | Level III | Adult | Child/ Adol | | Adult | Child/ Adol | | |

| Subdistrict 3 - Osceola County | | | | | | | | | | | | | | | |
|--------------------------------|----------|-------------------------------------|-------------|-----------------|-----|--|----|--|----|--|--|--|--|--|--|
| XXXX/1/T | 23960017 | FLORIDA HOSPITAL CELEBRATION HEALTH | Celebration | 227 | 227 | | | | | | | | | | |
| 3082/1/T | 100089 | FLORIDA HOSPITAL KISSIMMEE | Kissimmee | 162 | 162 | | | | | | | | | | |
| 3096/1 | 100110 | OSCEOLA REGIONAL MEDICAL CENTER | Kissimmee | 332 | 297 | | 10 | | 25 | | | | | | |
| 3303/3 | 110030 | PARK PLACE BEHAVIORAL HEALTH CARE | Kissimmee | CLOSED 11/30/00 | | | | | | | | | | | |
| XXXX/1 | 23960111 | POINCIANA MEDICAL CENTER | Kissimmee | 76 | 76 | | | | | | | | | | |
| 3067/1 | 100074 | ST. CLOUD REGIONAL MEDICAL CENTER | St. Cloud | 84 | 84 | | | | | | | | | | |
| Osceola County Total | | | | 881 | 846 | | 10 | | 25 | | | | | | |

| Subdistrict 4 - Seminole County | | | | | | | | | | | | | | | |
|---------------------------------|----------|---|-------------------|----------------|-----|--|--|--|----|---|--|----|--|--|----|
| 3138/1 | 100161 | CENTRAL FLORIDA REGIONAL HOSPITAL | Sanford | 221 | 208 | | | | | | | | | | 13 |
| XXXX/3 | 23960115 | HEALTHSOUTH REHABILITATION HOSPITAL OF ALTAMONTE SP | Altamonte Springs | 50 | | | | | | | | | | | 50 |
| 3258/1/T | 120004 | FLORIDA HOSPITAL ALTAMONTE | Altamonte Springs | 398 | 398 | | | | | | | | | | |
| XXXX/1 | 23960121 | OVIEDO MEDICAL CENTER, LLC | Oviedo | 64 | 64 | | | | | | | | | | |
| 3266/1/T | 100263 | SOUTH SEMINOLE HOSPITAL | Longwood | 206 | 126 | | | | 62 | 8 | | 10 | | | |
| 3308/3 | 110026 | WINTER PARK PAVILION | Winter Park | CLOSED 1/16/03 | | | | | | | | | | | |
| Seminole County Total | | | | 939 | 796 | | | | 62 | 8 | | 10 | | | 63 |

| DISTRICT TOTALS | | | | | | | | | | | | | | | |
|----------------------|--|--|--|-------|-------|----|-----|-----|-----|----|-----|----|--|--|----|
| Subdistrict 1 totals | | | | 1,815 | 1,451 | 60 | 20 | | 94 | | 100 | | | | 90 |
| Subdistrict 2 totals | | | | 4,461 | 3,601 | 75 | 132 | 134 | 300 | 71 | 40 | 16 | | | 92 |
| Subdistrict 3 totals | | | | 881 | 846 | | 10 | | 25 | | | | | | |
| Subdistrict 4 totals | | | | 939 | 796 | | | | 62 | 8 | | 10 | | | 63 |

| | | | | | | | | | | | | | | | |
|-------------------|--|--|--|-------|-------|-----|-----|-----|-----|----|-----|----|--|--|-----|
| DISTRICT 7 TOTALS | | | | 8,096 | 6,694 | 135 | 162 | 134 | 481 | 79 | 140 | 26 | | | 245 |
|-------------------|--|--|--|-------|-------|-----|-----|-----|-----|----|-----|----|--|--|-----|

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabilitation |
|----------------------|--------|---------------|------|-----------------|-----------------|----------------|----------|-----------|-------------|------------|------|-----------------|------------|-----|----------------|
| | | | | | | | Level II | Level III | Adult | Child/Adol | | Adult | Child/Adol | | |

DISTRICT 8

| Subdistrict 1 - Charlotte County | | | | | | | | | | | | | | | |
|----------------------------------|--------|--------------------------------|----------------|-----|-----|--|--|---|--|----|--|--|--|--|----|
| 3070/1 | 100077 | BAYFRONT HEALTH PORT CHARLOTTE | Port Charlotte | 254 | 247 | | | 7 | | | | | | | |
| 3243/1 | 100236 | BAYFRONT HEALTH PUNTA GORDA | Punta Gorda | 208 | 156 | | | | | 52 | | | | | |
| 3202/1 | 100236 | FAWCETT MEMORIAL HOSPITAL | Port Charlotte | 237 | 217 | | | | | | | | | | 20 |
| Charlotte County Total | | | | 699 | 620 | | | 7 | | 52 | | | | | 20 |

| Subdistrict 2 - Collier County | | | | | | | | | | | | | | | |
|--------------------------------|----------|--|--------|-------|-----|----|--|----|--|-----|--|--|---|--|----|
| XXXX/1 | 23960116 | LANDMARK HOSPITAL OF SOUTHWEST FLORIDA | Naples | 50 | | 50 | | | | | | | | | |
| 3016/1 | 100018 | NAPLES COMMUNITY HOSPITAL | Naples | 391 | 368 | | | | | 23 | | | | | |
| 3016/1 | 120006 | NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS | Naples | 322 | 249 | | | 19 | | | | | | | 54 |
| XXXX/1 | 23960057 | PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BOULEVARD | Naples | 100 | 100 | | | | | | | | | | |
| XXXX/1 | 23960025 | PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE | Naples | 101 | 101 | | | | | | | | | | |
| 3313/3 | 110043 | THE WILLOUGH AT NAPLES | Naples | 87 | | | | | | 82 | | | 5 | | |
| Collier County Total | | | | 1,051 | 818 | 50 | | 19 | | 105 | | | 5 | | 54 |

| Subdistrict 3 - Desoto County | | | | | | | | | | | | | | | |
|-------------------------------|--------|----------------------------------|---------|----------------|----|--|--|--|--|--|--|--|--|--|--|
| 3150/1/R | 100175 | DESOTO MEMORIAL HOSPITAL | Arcadia | 49 | 49 | | | | | | | | | | |
| 3226/3 | 104002 | G. PIERCE WOOD MEMORIAL HOSPITAL | Arcadia | CLOSED 2/28/02 | | | | | | | | | | | |
| Desoto County Total | | | | 49 | 49 | | | | | | | | | | |

| Subdistrict 4 - Hendry County | | | | | | | | | | | | | | | |
|-------------------------------|--------|--------------------------------|-----------|----|----|--|--|--|--|--|--|--|--|--|--|
| 3086/1/R | 100098 | HENDRY REGIONAL MEDICAL CENTER | Clewiston | 25 | 25 | | | | | | | | | | |
| Hendry County Total | | | | 25 | 25 | | | | | | | | | | |

| Subdistrict 5 - Lee County | | | | | | | | | | | | | | | |
|----------------------------|----------|--|--------------|--|-------|----|--|----|----|----|--|--|----|----|----|
| 3210/1 | 100244 | CAPE CORAL HOSPITAL | Cape Coral | 291 | 291 | | | | | | | | | | |
| 3262/3 | 111416 | CHARTER GLADE BEHAVIORAL HEALTH SYSTEM | Fort Myers | CLOSED 7/14/00 | | | | | | | | | | | |
| 3328/1 | 111522 | GULF COAST HOSPITAL | Fort Myers | (LICENSED AS ONE PREMISES UNDER GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM 3/8/09) | | | | | | | | | | | |
| 3187/1 | 100220 | GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM | Fort Myers | 356 | 356 | | | | | | | | | | |
| 3010/1 | 120005 | HEALTHPARK MEDICAL CENTER | Fort Myers | 496 | 384 | | | 56 | 56 | | | | | | |
| 3010/1 | 100012 | LEE MEMORIAL HOSPITAL | Fort Myers | 414 | 336 | | | | | | | | | 18 | 60 |
| 3093/1 | 100107 | LEHIGH REGIONAL MEDICAL CENTER | Lehigh Acres | 88 | 88 | | | | | | | | | | |
| XXXX/3 | 23960103 | PARK ROYAL HOSPITAL | Fort Myers | 114 | | | | | | 89 | | | 25 | | |
| XXXX/1 | 23960107 | PROMISE HOSPITAL OF FORT MYERS | Fort Myers | 60 | | 60 | | | | | | | | | |
| Lee County Total | | | | 1,819 | 1,455 | 60 | | 56 | 56 | 89 | | | 25 | 18 | 60 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabil- itation |
|-------------------------|--------|---------------|------|-----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|------|-----------------|----------------|-----|---------------------|
| | | | | | | | Level II | Level III | Adult | Child/ Adol | | Adult | Child/ Adol | | |

| Subdistrict 6 - Sarasota County | | | | | | | | | | | | | | | |
|---------------------------------|----------|---|-----------|---------------|--------------|-----------|-----------|-----------|-----------|-----------|--|--|--|--|------------|
| XXXX/1 | 23960049 | COMPLEX CARE HOSPITAL AT RIDGELAKE | Sarasota | 40 | | 40 | | | | | | | | | |
| 3142/1 | 100166 | DOCTORS HOSPITAL OF SARASOTA | Sarasota | 155 | 139 | | | | 16 | | | | | | |
| 3277/1 | 110004 | ENGLEWOOD COMMUNITY HOSPITAL | Englewood | 100 | 100 | | | | | | | | | | |
| 3287/3 | 110013 | HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA | Sarasota | 96 | | | | | | | | | | | 96 |
| 3080/1 | 120012 | SARASOTA MEMORIAL CARE CENTER EAST | Sarasota | CLOSED 1/8/97 | | | | | | | | | | | |
| 3080/1 | 100087 | SARASOTA MEMORIAL HOSPITAL | Sarasota | 829 | 666 | | 20 | 13 | 49 | 37 | | | | | 44 |
| 3063/1 | 100070 | VENICE REGIONAL BAYFRONT HEALTH | Venice | 312 | 312 | | | | | | | | | | |
| Sarasota County Total | | | | 1,532 | 1,217 | 40 | 20 | 13 | 65 | 37 | | | | | 140 |

| DISTRICT TOTALS | | | | | | | | | | | | | | | |
|--------------------------|--|--|--|----------------------|--------------|------------|------------|-----------|------------|-----------|----|-----------|--|-----------|------------|
| | | | | Subdistrict 1 totals | 699 | 620 | | 7 | | 52 | | | | | 20 |
| | | | | Subdistrict 2 totals | 1,051 | 818 | 50 | 19 | | 105 | | 5 | | | 54 |
| | | | | Subdistrict 3 totals | 49 | 49 | | | | | | | | | |
| | | | | Subdistrict 4 totals | 25 | 25 | | | | | | | | | |
| | | | | Subdistrict 5 totals | 1,819 | 1,455 | 60 | 56 | 56 | 89 | | 25 | | 18 | 60 |
| | | | | Subdistrict 6 totals | 1,532 | 1,217 | 40 | 20 | 13 | 65 | 37 | | | | 140 |
| DISTRICT 8 TOTALS | | | | 5,175 | 4,184 | 150 | 102 | 69 | 311 | 37 | | 30 | | 18 | 274 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabilitation |
|----------------------|--------|---------------|------|-----------------|-----------------|----------------|----------|-----------|-------------|------------|------|-----------------|------------|-----|----------------|
| | | | | | | | Level II | Level III | Adult | Child/Adol | | Adult | Child/Adol | | |

DISTRICT 9

| Subdistrict 1 - Indian River County | | | | | | | | | | | | | | | |
|-------------------------------------|--------|--|------------|-----|-----|--|--|--|----|----|--|--|--|----|----|
| 3282/3 | 110017 | HEALTHSOUTH TREASURE COAST REHABILITATION HOSPITAL | Vero Beach | 80 | | | | | | | | | | | 80 |
| 3091/1 | 100105 | INDIAN RIVER MEDICAL CENTER | Vero Beach | 332 | 286 | | | | 34 | 12 | | | | | |
| 3184/1 | 100217 | SEBASTIAN RIVER MEDICAL CENTER | Sebastian | 154 | 121 | | | | | | | | | 33 | |
| Indian River County Total | | | | 566 | 407 | | | | 34 | 12 | | | | 33 | 80 |

| Subdistrict 2 - Martin County | | | | | | | | | | | | | | | | |
|-------------------------------|----------|--|----------|--|-----|--|---|--|--|--|--|--|--|--|----|--|
| XXXX/3 | 23960112 | HEALTHSOUTH REHABILITATION HOSPITAL AT MARTIN HEALTH | Stuart | 54 | | | | | | | | | | | 54 | |
| 3040/1 | 120009 | MARTIN HOSPITAL SOUTH | Stuart | 100 | 100 | | | | | | | | | | | |
| 3040/1 | 100044 | MARTIN MEDICAL CENTER | Stuart | 244 | 239 | | 5 | | | | | | | | | |
| 3323/3 | 110055 | SANDYPINES | Tequesta | LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 6/15/10. | | | | | | | | | | | | |
| Martin County Total | | | | 398 | 339 | | 5 | | | | | | | | 54 | |

| Subdistrict 2 - St. Lucie County | | | | | | | | | | | | | | | |
|----------------------------------|----------|--|----------------|-----|-----|--|----|---|-----|--|--|----|--|----|----|
| 3212/1 | 100246 | LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE | Fort Pierce | 380 | 297 | | 10 | 5 | 24 | | | | | | 44 |
| 3291/3 | 110022 | PORT SAINT LUCIE HOSPITAL | Port St. Lucie | 75 | | | | | 60 | | | 15 | | | |
| 3265/1 | 100260 | ST. LUCIE MEDICAL CENTER | Port St. Lucie | 229 | 207 | | | | 22 | | | | | | |
| XXXX/1 | 23960108 | TRADITION MEDICAL CENTER | Port St. Lucie | 90 | 84 | | 6 | | | | | | | | |
| St. Lucie County Total | | | | 774 | 588 | | 16 | 5 | 106 | | | 15 | | 44 | |

| Subdistrict 3 - Okeechobee County | | | | | | | | | | | | | | | |
|-----------------------------------|--------|--------------------|------------|-----|-----|--|--|--|--|--|--|--|--|--|--|
| 3216/1/R | 100252 | RAULERSON HOSPITAL | Okeechobee | 100 | 100 | | | | | | | | | | |
| Okeechobee County Total | | | | 100 | 100 | | | | | | | | | | |

| Subdistrict 4 - Palm Beach County | | | | | | | | | | | | | | | |
|---------------------------------------|--------|--|--------------------|----------------|-------|--|----|----|-----|----|--|--|--|----|--|
| 3330 | 111521 | CHARTER HOSPITAL OF WEST PALM BEACH (IRTF) | West Palm Beach | CLOSED 9/23/93 | | | | | | | | | | | |
| 3125/1/R | 100144 | EVERGLADES REGIONAL MEDICAL CENTER | Pahokee | CLOSED 3/27/98 | | | | | | | | | | | |
| 3306 | 110033 | GLENBEIGH HOSPITAL OF THE PALM BEACHES | West Palm Beach | CLOSED 4/27/94 | | | | | | | | | | | |
| 3253/1 | 110403 | GOOD SAMARITAN MEDICAL CENTER | West Palm Beach | 333 | 326 | | 7 | | | | | | | | |
| 3217/1 | 100253 | JUPITER MEDICAL CENTER | Jupiter | 207 | 207 | | | | | | | | | | |
| 3113/1/R | 100130 | LAKESIDE MEDICAL CENTER | Belle Glade | 70 | 70 | | | | | | | | | | |
| 3151/1 | 100176 | PALM BEACH GARDENS MEDICAL CENTER | Palm Beach Gardens | 199 | 199 | | | | | | | | | | |
| 3278/1 | 110006 | PALMS WEST HOSPITAL | Loxahatchee | 204 | 194 | | 10 | | | | | | | | |
| 3008/1 | 100010 | ST. MARY'S MEDICAL CENTER | West Palm Beach | 464 | 329 | | 25 | 20 | 40 | | | | | 50 | |
| 3231/3 | 104008 | THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, INC. | West Palm Beach | 44 | | | | | 44 | | | | | | |
| 3200/1 | 100234 | JFK MEDICAL CENTER NORTH CAMPUS | West Palm Beach | 245 | 157 | | | | 61 | 27 | | | | | |
| Subdistrict 4 Palm Beach County Total | | | | 1,766 | 1,482 | | 42 | 20 | 145 | 27 | | | | 50 | |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabilitation |
|----------------------|--------|---------------|------|-----------------|-----------------|----------------|----------|-----------|-------------|------------|------|-----------------|------------|-----|----------------|
| | | | | | | | Level II | Level III | Adult | Child/Adol | | Adult | Child/Adol | | |

| Subdistrict 5 - Palm Beach County | | | | | | | | | | | | | | | | | |
|---------------------------------------|----------|---|-----------------|---|-------|-----|----|----|-----|----|--|---|--|--|-----|--|--|
| 3223/3 | 103000 | A.G. HOLLEY STATE HOSPITAL | Lantana | CLOSED 8/1/12 | | | | | | | | | | | | | |
| 3002/1 | 100002 | BETHESDA HOSPITAL EAST | Boynton Beach | 401 | 347 | | 12 | 6 | | | | | | | 36 | | |
| XXXX/1 | 23960098 | BETHESDA HOSPITAL WEST | Boynton Beach | 80 | 80 | | | | | | | | | | | | |
| 3144/1 | 100168 | BOCA RATON REGIONAL HOSPITAL | Boca Raton | 400 | 390 | | 10 | | | | | | | | | | |
| 3221/1 | 100258 | DELRAY MEDICAL CENTER | Delray Beach | 493 | 350 | | | | 48 | | | 5 | | | 90 | | |
| 3273/3 | 110002 | FAIR OAKS PAVILION AT DELRAY MEDICAL CENTER | Delray Beach | (LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 1/4/00) | | | | | | | | | | | | | |
| 3073/1 | 100080 | JFK MEDICAL CENTER | Atlantis | 486 | 455 | | | | 31 | | | | | | | | |
| XXXX/1 | 23960074 | KINDRED HOSPITAL THE PALM BEACHES | Riveria Beach | 70 | | 70 | | | | | | | | | | | |
| 3232 | 104011 | LAKE HOSPITAL OF THE PALM BEACHES | Lake Worth | CLOSED 5/31/92 | | | | | | | | | | | | | |
| 3176/1 | 100207 | PALM BEACH REGIONAL HOSPITAL | Lake Worth | CLOSED 8/4/98 | | | | | | | | | | | | | |
| 3281/3 | 110014 | PINECREST REHABILITATION HOSPITAL | Delray Beach | (LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 6/1/07) | | | | | | | | | | | | | |
| 3329 | | RES TREATMENT CENTER OF THE PALM BEACHES (IRTF) | Lake Worth | CLOSED 7/31/92 | | | | | | | | | | | | | |
| XXXX/1 | 23960072 | SELECT SPECIALTY HOSPITAL - PALM BEACH | Lake Worth | 60 | | 60 | | | | | | | | | | | |
| 3288/1 | 110010 | WELLINGTON REGIONAL MEDICAL CENTER | West Palm Beach | 233 | 208 | | 10 | 15 | | | | | | | | | |
| 3280/1 | 110008 | WEST BOCA MEDICAL CENTER | Boca Raton | 195 | 161 | | 14 | 20 | | | | | | | | | |
| Subdistrict 5 Palm Beach County Total | | | | 2,418 | 1,991 | 130 | 46 | 41 | 79 | | | 5 | | | 126 | | |
| Palm Beach County Total | | | | 4,355 | 3,473 | 130 | 88 | 61 | 224 | 27 | | 5 | | | 176 | | |

| DISTRICT TOTALS | | | | | | | | | | | | | | | | |
|----------------------|--|--|--|-------|-------|-----|-----|----|-----|----|--|----|--|----|-----|----|
| Subdistrict 1 totals | | | | 566 | 407 | | | | 34 | 12 | | | | | 33 | 80 |
| Subdistrict 2 totals | | | | 1,172 | 927 | | 21 | 5 | 106 | | | 15 | | | 98 | |
| Subdistrict 3 totals | | | | 100 | 100 | | | | | | | | | | | |
| Subdistrict 4 totals | | | | 1,766 | 1,482 | | 42 | 20 | 145 | 27 | | | | | 50 | |
| Subdistrict 5 totals | | | | 2,418 | 1,991 | 130 | 46 | 41 | 79 | | | 5 | | | 126 | |
| DISTRICT 9 TOTALS | | | | 6,022 | 4,907 | 130 | 109 | 66 | 364 | 39 | | 20 | | 33 | 354 | |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. #/ Lic. Class/ T or R | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabil- itation |
|----------------------------------|--------|---------------|------|-----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|------|-----------------|----------------|-----|---------------------|
| | | | | | | | Level II | Level III | Adult | Child/ Adol | | Adult | Child/ Adol | | |

DISTRICT 10

| Subdistrict 1 - Broward County | | | | | | | | | | | | | | | |
|--------------------------------|----------|---|------------------|---|-----|----|----|----|-------|----|--|----|--|----|-----|
| 3247/3 | 110068 | ATLANTIC SHORES HOSPITAL | Fort Lauderdale | 42 | | | | | 42 | | | | | | |
| 3299/1 | 110019 | BROWARD HEALTH CORAL SPRINGS | Coral Springs | 200 | 190 | | 10 | | | | | | | | |
| 3171/1 | 100200 | BROWARD HEALTH IMPERIAL POINT | Fort Lauderdale | 204 | 157 | | | | 47 | | | | | | |
| 3036/1 | 100039 | BROWARD HEALTH MEDICAL CENTER | Fort Lauderdale | 716 | 570 | | 36 | 27 | 83 | | | | | | |
| 3079/1 | 100086 | BROWARD HEALTH NORTH | Pompano Beach | 409 | 379 | | | | | | | | | | 30 |
| 3052/1 | 100056 | CLEVELAND CLINIC HOSPITAL | Fort Lauderdale | 155 | 155 | | | | | | | | | | |
| 3309 | 110037 | COLUMBIA UNIVERSITY PAVILION | Tamarac | (LICENSED AS ONE PREMISES UNDER UNIVERSITY HOSPITAL & MEDICAL CENTER 8/21/97) | | | | | | | | | | | |
| 3179/1 | 100210 | FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE | Fort Lauderdale | 459 | 385 | | | | 74 | | | | | | |
| 3078/1 | 100085 | FLORIDA MEDICAL CENTER - SOUTH | Plantation | CLOSED 8/17/99 | | | | | | | | | | | |
| 3244/3 | 104026 | FORT LAUDERDALE HOSPITAL | Fort Lauderdale | 100 | | | | | 48 | 16 | | 36 | | | |
| 3272/3 | 103028 | HEALTHSOUTH SUNRISE REHABILITATION HOSPITAL | Sunrise | 126 | | | | | | | | | | | 126 |
| 3066/1 | 100073 | HOLY CROSS HOSPITAL, INC | Fort Lauderdale | 557 | 500 | | 9 | | | | | | | | 48 |
| 3166 | 100194 | HUMANA HOSPITAL - SOUTH BROWARD | Hollywood | CLOSED 12/12/91 | | | | | | | | | | | |
| 3104/1 | 100120 | KINDRED HOSPITAL-SOUTH FLORIDA-FT. LAUDERDALE | Fort Lauderdale | 70 | | 70 | | | | | | | | | |
| 3038/1 | 100042 | KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD | Hollywood | 119 | | 89 | | | | | | | | 30 | |
| 3236/3 | 104015 | LARKIN COMMUNITY HOSPITAL BEHAVIORAL HEALTH SERVICE | Hollywood | 50 | | | | | 40 | 10 | | | | | |
| 3246 | 105205 | MANOR OAKS | Fort Lauderdale | CLOSED AS A HOSPITAL 9/1/95; RELICENSED AS A CHAPTER 400 NURSING HOME | | | | | | | | | | | |
| XXXX/1 | 23960050 | MEMORIAL HOSPITAL MIRAMAR | Miramar | 178 | 162 | | 16 | | | | | | | | |
| 3197/1 | 100230 | MEMORIAL HOSPITAL PEMBROKE | Pembroke Pines | 301 | 301 | | | | | | | | | | |
| 3035/1 | 111527 | MEMORIAL HOSPITAL WEST | Pembroke Pines | 366 | 346 | | 20 | | | | | | | | |
| 3035/1 | 100038 | MEMORIAL REGIONAL HOSPITAL | Hollywood | 797 | 641 | | 22 | 62 | 54 | 12 | | | | | 6 |
| 3192/1 | 100225 | MEMORIAL REGIONAL HOSPITAL SOUTH | Hollywood | 216 | 127 | | | | | | | | | | 89 |
| 3203/1 | 100237 | NORTH RIDGE MEDICAL CENTER | Fort Lauderdale | CLOSED 5/2/08 | | | | | | | | | | | |
| 3162/1 | 100189 | NORTHWEST MEDICAL CENTER | Margate | 228 | 217 | | 6 | 5 | | | | | | | |
| 3143/1 | 100167 | PLANTATION GENERAL HOSPITAL | Plantation | 264 | 209 | | 13 | 18 | 24 | | | | | | |
| 3170/1 | 100199 | POMPAÑO BEACH MEDICAL CENTER | Pompano Beach | CLOSED 2/25/99 | | | | | | | | | | | |
| 3225/3 | 104001 | SOUTH FLORIDA STATE HOSPITAL | Pembroke Pines | (350) | | | | | (350) | | | | | | |
| 3271/3 | 103027 | ST. ANTHONY'S REHABILITATION HOSPITAL | Lauderdale Lakes | 26 | | | | | | | | | | | 26 |
| 3311/3 | 110035 | THE FAMILY AT SUNRISE | Sunrise | CLOSED 9/7/10 | | | | | | | | | | | |
| 3191/1 | 100224 | UNIVERSITY HOSPITAL AND MEDICAL CENTER | Tamarac | 317 | 257 | | | | 52 | 8 | | | | | |
| 3195/1 | 100228 | WESTSIDE REGIONAL MEDICAL CENTER | Plantation | 224 | 224 | | | | | | | | | | |

DISTRICT TOTALS

| | | | | | | | | | | | | | | | |
|----------------------|--|--|--|-------|-------|-----|-----|-----|-----|----|--|----|--|----|-----|
| Broward County Total | | | | 6,124 | 4,820 | 159 | 132 | 112 | 464 | 46 | | 36 | | 30 | 325 |
|----------------------|--|--|--|-------|-------|-----|-----|-----|-----|----|--|----|--|----|-----|

| | | | | | | | | | | | | | | | |
|-------------------|--|--|--|-------|-------|-----|-----|-----|-----|----|--|----|--|----|-----|
| DISTRICT 10 TOTAL | | | | 6,124 | 4,820 | 159 | 132 | 112 | 464 | 46 | | 36 | | 30 | 325 |
|-------------------|--|--|--|-------|-------|-----|-----|-----|-----|----|--|----|--|----|-----|

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabilitation |
|----------------------|--------|---------------|------|-----------------|-----------------|----------------|----------|-----------|-------------|------------|------|-----------------|------------|-----|----------------|
| | | | | | | | Level II | Level III | Adult | Child/Adol | | Adult | Child/Adol | | |

DISTRICT 11

| Subdistrict 1 - Miami-Dade County | | | | | | | | | | | | | | | |
|-----------------------------------|--------|--|-------------------|--|-------|----|----|----|-----|----|--|----|--|----|----|
| 3206/3 | 100240 | ANNE BATES LEACH EYE HOSPITAL | Miami | 100 | 100 | | | | | | | | | | |
| 3114/1 | 100131 | AVENTURA HOSPITAL AND MEDICAL CENTER | Aventura | 407 | 351 | | | | 56 | | | | | | |
| 3006/1 | 100008 | BAPTIST HOSPITAL OF MIAMI | Miami | 728 | 669 | | 22 | 14 | | | | | | | 23 |
| 3157/1 | 100183 | CORAL GABLES HOSPITAL | Coral Gables | 245 | 245 | | | | | | | | | | |
| 3018/1 | 100020 | DOCTORS HOSPITAL | Coral Gables | 281 | 281 | | | | | | | | | | |
| 3283/3 | 110011 | DORAL PALMS HOSPITAL | Miami | CLOSED 8/31/01 | | | | | | | | | | | |
| 3169/1 | 100197 | DOUGLAS GARDENS HOSPITAL | Miami | 32 | 32 | | | | | | | | | | |
| 3305 | 110032 | GLENBEIGH HOSPITAL OF MIAMI, INC. | Hialeah | CLOSED 7/27/94 | | | | | | | | | | | |
| 3240/3 | 104021 | GRANT CENTER HOSPITAL | Miami | CLOSED 9/26/96 | | | | | | | | | | | |
| 3335/3 | 103038 | HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI | Miami | 60 | | | | | | | | | | | 60 |
| 3049/1 | 100053 | HIALEAH HOSPITAL | Hialeah | 378 | 356 | | 10 | | 12 | | | | | | |
| 3108/1 | 100125 | HOMESTEAD HOSPITAL | Homestead | 142 | 142 | | | | | | | | | | |
| 3020/1/T | 100022 | JACKSON MEMORIAL HOSPITAL | Miami | 1,493 | 1,048 | | 60 | 66 | 180 | 44 | | 15 | | | 80 |
| 3020/1 | 120008 | JACKSON MEMORIAL HOSPITAL (NORTH) | Miami | CLOSED 2/8/10 | | | | | | | | | | | |
| 3099/1 | 100114 | JACKSON NORTH MEDICAL CENTER | North Miami Beach | 382 | 325 | | 10 | | 35 | | | | | | 12 |
| 3177/1 | 100208 | JACKSON SOUTH COMMUNITY HOSPITAL | Miami | 250 | 222 | | | | 28 | | | | | | |
| 3178/1 | 100209 | KENDALL REGIONAL MEDICAL CENTER | Miami | 417 | 381 | | 8 | 5 | 23 | | | | | | |
| 3131/1 | 100152 | KINDRED HOSPITAL-SOUTH FLORIDA-CORAL GABLES | Coral Gables | 55 | | 55 | | | | | | | | | |
| 3155/1/T | 100181 | LARKIN COMMUNITY HOSPITAL | South Miami | 146 | 100 | | | | 36 | 10 | | | | | |
| 3046/1 | 100050 | LARKIN COMMUNITY HOSPITAL PALM SPRINGS CAMPUS | Hialeah | 247 | 247 | | | | | | | | | | |
| 3056/1 | 100061 | MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL | Miami | 488 | 435 | | 6 | | 32 | | | | | | 15 |
| 3069/1 | 100076 | MIAMI MEDICAL CENTER, THE | Miami | 69 | 69 | | | | | | | | | | |
| 3032/1/T | 100034 | MOUNT SINAI MEDICAL CENTER | Miami Beach | 672 | 502 | | 8 | 5 | 89 | | | | | 22 | 46 |
| 3054/1 | 100059 | MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (NORTH) | Miami | CLOSED 12/7/01 | | | | | | | | | | | |
| 3055/1 | 100060 | MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (SOUTH) | Miami Beach | (LICENSED AS ONE PREMISES UNDER MOUNT SINAI MEDICAL CENTER 10/27/04) | | | | | | | | | | | |
| 3251/2 | 110199 | NICKLAUS CHILDREN'S HOSPITAL | Miami | 289 | 218 | | 21 | 30 | | 20 | | | | | |
| 3027/1 | 100029 | NORTH SHORE MEDICAL CENTER | Miami | 337 | 279 | | 8 | 10 | 40 | | | | | | |
| 3161/1 | 100187 | PALMETTO GENERAL HOSPITAL | Hialeah | 368 | 305 | | 15 | | 48 | | | | | | |
| 3189/1 | 100222 | PARKWAY WEST REGIONAL MEDICAL CENTER | Miami | CLOSED 8/24/98 | | | | | | | | | | | |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

| I.D. # / Lic. Class/ | AHCA # | Facility Name | City | Total Beds Calc | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | IRTF | Substance Abuse | | SNU | Rehabilitation |
|-------------------------|----------|---|-----------------|-----------------|-----------------|----------------|----------|-----------|-------------|------------|------|-----------------|------------|-----|----------------|
| | | | | | | | Level II | Level III | Adult | Child/Adol | | Adult | Child/Adol | | |
| XXXX/1 | 23960094 | PROMISE HOSPITAL OF MIAMI | Miami Lakes | 60 | | 60 | | | | | | | | | |
| XXXX/1 | 23960028 | SELECT SPECIALTY HOSPITAL - MIAMI | Miami | 47 | | 47 | | | | | | | | | |
| XXXX/1 | 23960044 | SISTER EMMANUEL HOSPITAL | Miami | 29 | | 29 | | | | | | | | | |
| 3147/1 | 100172 | SOUTH BEACH COMMUNITY HOSPITAL | Miami Beach | CLOSED 2/28/09 | | | | | | | | | | | |
| 3279/3 | 120014 | SOUTH FLORIDA EVALUATION AND TREATMENT CENTER | Florida City | (249) | | | | | (249) | | | | | | |
| 3133/1 | 100154 | SOUTH MIAMI HOSPITAL | South Miami | 453 | 391 | | 47 | 15 | | | | | | | |
| 3316/3 | 110040 | SOUTHERN WINDS HOSPITAL | Hialeah | 72 | | | | | 68 | | | 4 | | | |
| 3259/3 | 103004 | ST. CATHERINE'S REHABILITATION HOSPITAL | North Miami | 22 | | | | | | | | | | | 22 |
| XXXX/3 | 23960097 | ST. CATHERINE'S WEST REHABILITATION HOSPITAL | Hialeah Gardens | 40 | | | | | | | | | | | 40 |
| 3007/1/T | 100009 | UNIVERSITY OF MIAMI HOSPITAL | Miami | 560 | 456 | | | | 104 | | | | | | |
| 3072/3 | 100079 | UNIVERSITY OF MIAMI HOSPITAL AND CLINICS | Miami | 40 | 40 | | | | | | | | | | |
| 3088 | 100100 | VICTORIA HOSPITAL | Miami | CLOSED 5/30/95 | | | | | | | | | | | |
| 3312/3 | 110041 | WEST GABLES REHABILITATION HOSPITAL | Miami | 60 | | | | | | | | | | | 60 |
| XXXX/1 | 23960064 | WEST KENDALL BAPTIST HOSPITAL | Miami | 133 | 133 | | | | | | | | | | |
| 3141/1 | 100165 | WESTCHESTER GENERAL HOSPITAL | Miami | 125 | 98 | | | | 27 | | | | | | |
| 3228/3 | 104005 | WINDMOOR HEALTHCARE OF MIAMI | Miami | CLOSED 12/21/01 | | | | | | | | | | | |
| Miami-Dade County Total | | | | 9,227 | 7,425 | 191 | 215 | 145 | 778 | 74 | | 19 | | 22 | 358 |

| Subdistrict 2 - Monroe County | | | | | | | | | | | | | | | |
|-------------------------------|--------|---------------------------|-----------|-----|-----|---|--|--|----|--|--|----|--|--|----|
| 3129/1 | 100150 | DEPOO HOSPITAL | Key West | 49 | 4 | | | | 25 | | | 20 | | | |
| 3022/1/R | 100024 | FISHERMEN'S HOSPITAL | Marathon | 58 | 58 | (Includes 33 Acute Care beds deactivated on 12/3/09 to establish Critical Access Hospital) | | | | | | | | | |
| 3167/1 | 100195 | LOWER KEYS MEDICAL CENTER | Key West | 118 | 103 | | | | | | | | | | 15 |
| 3137/1/R | 100160 | MARINERS HOSPITAL | Tavernier | 42 | 42 | (Includes 17 Acute Care beds deactivated on 12/21/09 to establish Critical Access Hospital) | | | | | | | | | |
| Monroe County Total | | | | 267 | 207 | | | | 25 | | | 20 | | | 15 |

| DISTRICT TOTALS | | | | | | | | | | | | | | | |
|----------------------|--|--|--|-------|-------|-----|-----|-----|-----|----|--|----|--|----|-----|
| Subdistrict 1 totals | | | | 9,227 | 7,425 | 191 | 215 | 145 | 778 | 74 | | 19 | | 22 | 358 |
| Subdistrict 2 totals | | | | 267 | 207 | | | | 25 | | | 20 | | | 15 |

| | | | | | | | | | | | | | | | |
|--------------------|--|--|--|-------|-------|-----|-----|-----|-----|----|--|----|--|----|-----|
| DISTRICT 11 TOTALS | | | | 9,494 | 7,632 | 191 | 215 | 145 | 803 | 74 | | 39 | | 37 | 358 |
|--------------------|--|--|--|-------|-------|-----|-----|-----|-----|----|--|----|--|----|-----|

| | | | | | | | | | | | | | | | |
|-------------------------|--|--|--|--------|--------|-------|-------|-----|-------|-----|-----|-----|--|-----|-------|
| STATE OF FLORIDA TOTALS | | | | 63,813 | 51,930 | 1,590 | 1,133 | 888 | 4,201 | 532 | 140 | 312 | | 457 | 2,630 |
|-------------------------|--|--|--|--------|--------|-------|-------|-----|-------|-----|-----|-----|--|-----|-------|

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

APPROVED

| I.D. | AHCA # | Facility Name | City | # CON/ Exemption/ Notification | Net Beds Added | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | Substance Abuse | | SNU | Rehabil- itation |
|------|--------|---------------|------|--------------------------------------|----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|-----------------|-------|-----|---------------------|
| | | | | | | | | Level II | Level III | Adult | Child/ Adol | IRTF | Adult | | |

DISTRICT 1

| Subdistrict 1 - Escambia County | | | | | | | | | | | | | | | |
|---------------------------------|--------|-----------------------|-----------|---------|-----|-----|--|---|----|--|--|--|--|--|--|
| 3023/1 | 100025 | SACRED HEART HOSPITAL | Pensacola | N160046 | 8 | | | 8 | | | | | | | |
| 3023/1 | 100025 | SACRED HEART HOSPITAL | Pensacola | N160047 | -3 | | | | -3 | | | | | | |
| 3023/1 | 100025 | SACRED HEART HOSPITAL | Pensacola | N160048 | -34 | -34 | | | | | | | | | |

| Subdistrict 2 - Okaloosa County | | | | | | | | | | | | | | | |
|---------------------------------|--------|----------------------------------|-------------------|---------|----|--|--|--|--|--|--|--|--|--|----|
| 3190/1 | 100223 | FORT WALTON BEACH MEDICAL CENTER | Fort Walton Beach | E160024 | 10 | | | | | | | | | | 10 |

| DISTRICT TOTALS | | | | | | | | | | | | | | | |
|----------------------|--|--|--|--|-----|-----|--|---|----|--|--|--|--|--|----|
| Subdistrict 1 totals | | | | | -29 | -34 | | 8 | -3 | | | | | | |
| Subdistrict 2 totals | | | | | 10 | | | | | | | | | | 10 |

| | | | | | | | | | | | | | | | |
|-------------------|--|--|--|--|----|-----|--|---|----|--|--|--|--|--|----|
| DISTRICT 1 TOTALS | | | | | 10 | -34 | | 8 | -3 | | | | | | 10 |
|-------------------|--|--|--|--|----|-----|--|---|----|--|--|--|--|--|----|

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

APPROVED

| I.D. | AHCA # | Facility Name | City | # CON/ Exemption/ Notification | Net Beds Added | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | Substance Abuse | | SNU | Rehabil- itation |
|------|--------|---------------|------|--------------------------------------|----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|-----------------|-------|-----|---------------------|
| | | | | | | | | Level II | Level III | Adult | Child/ Adol | IRTF | Adult | | |

DISTRICT 2

| | | Subdistrict 1 - Bay County | | | | | | | | | | | | | |
|----------|----------|---|--------------|---------|-----|-----|----|--|--|--|--|--|--|--|--|
| 3208/1 | 100242 | GULF COAST REGIONAL MEDICAL CENTER | Panama City | N150040 | -2 | -2 | | | | | | | | | |
| 3208/1 | 100242 | GULF COAST REGIONAL MEDICAL CENTER | Panama City | N150045 | 22 | 22 | | | | | | | | | |
| | | Subdistrict 1 - Franklin County | | | | | | | | | | | | | |
| 3132/1/R | 100153 | GEORGE E. WEEMS MEMORIAL HOSPITAL | Apalachicola | N150052 | -25 | -25 | | | | | | | | | |
| 3132/1/R | 100153 | GEORGE E. WEEMS MEMORIAL HOSPITAL | Apalachicola | N150052 | 25 | 25 | | | | | | | | | |
| | | Subdistrict 2 - Leon County | | | | | | | | | | | | | |
| XXXX/1 | 23960059 | SELECT SPECIALTY HOSPITAL - TALLAHASSEE, INC. | Tallahassee | N120048 | 16 | | 16 | | | | | | | | |

| DISTRICT TOTALS | | | | | | | | | | | | | | | |
|----------------------|--|--|--|--|----|----|----|--|--|--|--|--|--|--|--|
| Subdistrict 1 totals | | | | | 20 | 20 | | | | | | | | | |
| Subdistrict 2 totals | | | | | 16 | | 16 | | | | | | | | |
| DISTRICT 2 TOTALS | | | | | 36 | 20 | 16 | | | | | | | | |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

APPROVED

| I.D. | AHCA # | Facility Name | City | # CON/ Exemption/ Notification | Net Beds Added | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | Substance Abuse | | SNU | Rehabil- itation |
|------|--------|---------------|------|--------------------------------------|----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|-----------------|-------|-----|---------------------|
| | | | | | | | | Level II | Level III | Adult | Child/ Adol | IRTF | Adult | | |

DISTRICT 3

| | | Subdistrict 1 - Columbia County | | | | | | | | | | | | | | |
|--------|--------|---------------------------------|-----------|---------|----|----|--|--|--|--|--|--|--|--|--|--|
| 3134/1 | 100156 | LAKE CITY MEDICAL CENTER | Lake City | N160011 | 24 | 24 | | | | | | | | | | |

| | | Subdistrict 2 - Alachua County | | | | | | | | | | | | | | |
|----------|----------|---|-------------|---------|-----|-----|--|--|--|--|--|--|--|--|--|----|
| XXXX/1 | 23960071 | SELECT SPECIALTY HOSPITAL GAINESVILLE, INC. | Gainesville | N160044 | 44 | 44 | | | | | | | | | | |
| XXXX/1 | 23960071 | SELECT SPECIALTY HOSPITAL GAINESVILLE, INC. | Gainesville | N160044 | -44 | -44 | | | | | | | | | | |
| 3098/1/T | 100113 | UF HEALTH SHANDS HOSPITAL | Gainesville | N140015 | 240 | 240 | | | | | | | | | | |
| 3302/3/T | 110025 | UF HEALTH SHANDS REHAB HOSPITAL | Gainesville | E160026 | 10 | | | | | | | | | | | 10 |

| | | Subdistrict 4 - Marion County | | | | | | | | | | | | | | |
|--------|----------|--------------------------------|-------|---------|----|----|--|--|--|----|---|--|--|--|--|--|
| XXXX/3 | 23960047 | THE CENTERS, INC. | Ocala | E140018 | 8 | | | | | | 8 | | | | | |
| 3057/1 | 100062 | MUNROE HMA | Ocala | N160036 | -8 | -8 | | | | | | | | | | |
| 3057/1 | 100062 | MUNROE HMA | | 10449 | 66 | 66 | | | | | | | | | | |
| 3181/1 | 100212 | OCALA REGIONAL MEDICAL CENTER | Ocala | N140024 | 6 | 6 | | | | | | | | | | |
| XXXX/3 | 23960073 | THE VINES HOSPITAL | Ocala | E160019 | 12 | | | | | 12 | | | | | | |
| XXXX/1 | 23960039 | WEST MARION COMMUNITY HOSPITAL | Ocala | N140003 | 24 | 24 | | | | | | | | | | |
| XXXX/1 | 23960039 | WEST MARION COMMUNITY HOSPITAL | Ocala | N160005 | 44 | 44 | | | | | | | | | | |

| | | Subdistrict 6 - Hernando County | | | | | | | | | | | | | | |
|--------|--------|---------------------------------|-------------|---------|----|--|--|--|--|--|----|--|--|--|--|--|
| 3322/3 | 110054 | SPRINGBROOK HOSPITAL | Brooksville | E150011 | 12 | | | | | | 12 | | | | | |

| | | Subdistrict 7 - Lake County | | | | | | | | | | | | | | |
|--------|--------|----------------------------------|----------|---------|----|----|--|--|--|----|--|--|--|--|--|----|
| 3077/1 | 100084 | LEESBURG REGIONAL MEDICAL CENTER | Leesburg | N150048 | 14 | 14 | | | | | | | | | | |
| 3183/3 | 100214 | LEESBURG REHABILITATION HOSPITAL | Leesburg | 10218 | -2 | | | | | | | | | | | -2 |
| 3183/3 | 100214 | LEESBURG REHABILITATION HOSPITAL | Leesburg | 10425 | 21 | | | | | 21 | | | | | | |

| | | Subdistrict 7 - Sumter County | | | | | | | | | | | | | | |
|--------|----------|--------------------------------|--------------|-------|---|--|--|--|--|--|--|--|--|--|--|---|
| XXXX/1 | 23960032 | THE VILLAGES REGIONAL HOSPITAL | The Villages | 10218 | 2 | | | | | | | | | | | 2 |

| | | DISTRICT TOTALS | | | | | | | | | | | | | | |
|--|--|--------------------------|--|------------|------------|--|--|--|--|-----------|--|--|--|--|--|-----------|
| | | Subdistrict 1 totals | | 24 | 24 | | | | | | | | | | | |
| | | Subdistrict 2 totals | | 250 | 240 | | | | | | | | | | | 10 |
| | | Subdistrict 4 totals | | 152 | 132 | | | | | 20 | | | | | | |
| | | Subdistrict 5 totals | | | | | | | | | | | | | | |
| | | Subdistrict 6 totals | | 12 | | | | | | 12 | | | | | | |
| | | Subdistrict 7 totals | | 35 | 14 | | | | | 21 | | | | | | |
| | | DISTRICT 3 TOTALS | | 473 | 410 | | | | | 53 | | | | | | 10 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

APPROVED

| I.D. | AHCA # | Facility Name | City | # CON/ Exemption/ Notification | Net Beds Added | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | Substance Abuse | | SNU | Rehabil- itation |
|------|--------|---------------|------|--------------------------------------|----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|-----------------|-------|-----|---------------------|
| | | | | | | | | Level II | Level III | Adult | Child/ Adol | IRTF | Adult | | |

DISTRICT 4

| | | Subdistrict 1 - Nassau County | | | | | | | | | | | | | | | | |
|----------|--------|---------------------------------|------------------|---------|---|---|--|--|--|--|--|--|--|--|--|--|--|--|
| 3122/1/R | 100140 | BAPTIST MEDICAL CENTER - NASSAU | Fernandina Beach | N130014 | 2 | 2 | | | | | | | | | | | | |

| | | Subdistrict 2 - Clay County | | | | | | | | | | | | | | | | |
|--------|--------|-----------------------------|-------------|---------|----|--|--|--|--|--|--|--|----|--|--|--|--|--|
| 3193/1 | 100226 | ORANGE PARK MEDICAL CENTER | Orange Park | E140005 | 26 | | | | | | | | 26 | | | | | |

| | | Subdistrict 3 - Duval County | | | | | | | | | | | | | | | | |
|--------|----------|---|--------------|---------|------|------|--|--|-----|----|--|--|--|--|--|--|--|--|
| 3081/1 | 100088 | BAPTIST MEDICAL CENTER JACKSONVILLE | Jacksonville | N140030 | 8 | | | | | 8 | | | | | | | | |
| 3081/1 | 100088 | BAPTIST MEDICAL CENTER JACKSONVILLE | Jacksonville | N140041 | -8 | -8 | | | | | | | | | | | | |
| 3081/1 | 100088 | BAPTIST MEDICAL CENTER JACKSONVILLE | Jacksonville | N150002 | 12 | 12 | | | | | | | | | | | | |
| 3081/1 | 100088 | BAPTIST MEDICAL CENTER JACKSONVILLE | Jacksonville | N150019 | 12 | 12 | | | | | | | | | | | | |
| 3081/1 | 100088 | BAPTIST MEDICAL CENTER JACKSONVILLE | Jacksonville | N150035 | 12 | 12 | | | | | | | | | | | | |
| 3081/1 | 100088 | BAPTIST MEDICAL CENTER JACKSONVILLE | Jacksonville | 10426 | -132 | -132 | | | | | | | | | | | | |
| 3081/1 | 100088 | BAPTIST MEDICAL CENTER JACKSONVILLE | Jacksonville | 10427 | -24 | | | | -24 | | | | | | | | | |
| 3081/1 | 100088 | BAPTIST MEDICAL CENTER JACKSONVILLE | Jacksonville | 10428 | -32 | | | | -32 | | | | | | | | | |
| XXXX/2 | | WOLFSON CHILDREN'S HOSPITAL OF JACKSONVILLE | Jacksonville | 10426 | 132 | 132 | | | | | | | | | | | | |
| XXXX/2 | | WOLFSON CHILDREN'S HOSPITAL OF JACKSONVILLE | Jacksonville | 10427 | 24 | | | | 24 | | | | | | | | | |
| XXXX/2 | | WOLFSON CHILDREN'S HOSPITAL OF JACKSONVILLE | Jacksonville | 10428 | 32 | | | | | 32 | | | | | | | | |
| XXXX/1 | 23960052 | BAPTIST MEDICAL CENTER SOUTH | Jacksonville | N140007 | 18 | 18 | | | | | | | | | | | | |
| XXXX/1 | 23960052 | BAPTIST MEDICAL CENTER SOUTH | Jacksonville | N160033 | 42 | 42 | | | | | | | | | | | | |
| XXXX/1 | 23960052 | BAPTIST MEDICAL CENTER SOUTH | Jacksonville | N140021 | 2 | 2 | | | | | | | | | | | | |
| XXXX/1 | 23960088 | ST. VINCENTS MEDICAL CENTER SOUTHSIDE | Jacksonville | N160041 | -3 | (3) | | | | | | | | | | | | |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

APPROVED

| I.D. | AHCA # | Facility Name | City | # CON/ Exemption/ Notification | Net Beds Added | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | Substance Abuse | | SNU | Rehabil- itation |
|----------|--------|---------------------------------|---------------|--------------------------------------|----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|-----------------|-------|-----|---------------------|
| | | | | | | | | Level II | Level III | Adult | Child/ Adol | IRTF | Adult | | |
| | | Subdistrict 4 - Flagler County | | | | | | | | | | | | | |
| 3103/1/R | 100118 | FLORIDA HOSPITAL FLAGLER | Palm Coast | N160013 | 32 | 32 | | | | | | | | | |
| | | Subdistrict 4 - Volusia County | | | | | | | | | | | | | |
| 3061/1 | 100068 | FLORIDA HOSPITAL OCEANSIDE | Ormond Beach | N150026 | -1 | -1 | | | | | | | | | |
| 3061/1 | 100068 | FLORIDA HOSPITAL OCEANSIDE | Ormond Beach | E160006 | 5 | | | | | | | | | | 5 |
| 3015/1 | 100017 | HALIFAX HEALTH MEDICAL CENTER | Daytona Beach | N140047 | 5 | | | | 5 | | | | | | |
| | | Subdistrict 5 - Volusia County | | | | | | | | | | | | | |
| 3065/1 | 100072 | FLORIDA HOSPITAL FISH MEMORIAL | Orange City | N170012 | 4 | 4 | | | | | | | | | |
| XXXX/1 | 10429 | HALIFAX HOSPITAL MEDICAL CENTER | Deland | 10429 | 95 | 95 | | | | | | | | | |

| DISTRICT TOTALS | | | | | | | | | | | | | | | |
|-----------------|--|--|--|----------------------|--|-----|-----|--|----|----|--|--|--|--|---|
| | | | | Subdistrict 1 totals | | 2 | 2 | | | | | | | | |
| | | | | Subdistrict 2 totals | | 26 | | | | 26 | | | | | |
| | | | | Subdistrict 3 totals | | 95 | 87 | | 8 | | | | | | |
| | | | | Subdistrict 4 totals | | 41 | 31 | | 5 | | | | | | 5 |
| | | | | Subdistrict 5 totals | | 99 | 99 | | | | | | | | |
| | | | | DISTRICT 4 TOTALS | | 263 | 219 | | 13 | 26 | | | | | 5 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

APPROVED

| I.D. | AHCA # | Facility Name | City | # CON/ Exemption/ Notification | Net Beds Added | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | Substance Abuse | | SNU | Rehabil- itation |
|------|--------|---------------|------|--------------------------------------|----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|-----------------|-------|-----|---------------------|
| | | | | | | | | Level II | Level III | Adult | Child/ Adol | IRTF | Adult | | |

DISTRICT 5

| | | Subdistrict 1 - Pasco County | | | | | | | | | | | | | |
|--------|----------|---|---------------|---------|----|----|----|--|--|--|--|--|--|--|--|
| XXXX/3 | 23960082 | FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL | Land O' Lakes | N140014 | 25 | | 25 | | | | | | | | |
| 3163/1 | 100191 | MEDICAL CENTER OF TRINITY | Trinity | N140046 | 21 | 21 | | | | | | | | | |
| 3163/1 | 100191 | MEDICAL CENTER OF TRINITY | Trinity | N150012 | -6 | -6 | | | | | | | | | |
| 3163/1 | 100191 | MEDICAL CENTER OF TRINITY | Trinity | N160042 | 36 | 36 | | | | | | | | | |

| | | Subdistrict 2 - Pasco County | | | | | | | | | | | | | |
|--------|----------|---|---------------|---------|----|---|--|--|--|----|--|----|--|----|--|
| 3042/1 | 100046 | FLORIDA HOSPITAL ZEPHYRHILLS | Zephyrhills | N140022 | 1 | 1 | | | | | | | | | |
| 3042/1 | 100046 | FLORIDA HOSPITAL ZEPHYRHILLS | Zephyrhills | N160037 | 9 | 9 | | | | | | | | | |
| XXXX/3 | 23960102 | MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER | Lutz | N150017 | 31 | | | | | | | | | 31 | |
| XXXX/3 | 23960114 | NORTH TAMPA BEHAVIORAL HEALTH | Wesley Chapel | E150032 | 28 | | | | | 28 | | | | | |
| XXXX/3 | 23960114 | NORTH TAMPA BEHAVIORAL HEALTH | Wesley Chapel | E150033 | 20 | | | | | | | 20 | | | |

| | | Subdistrict 3 - Pinellas County | | | | | | | | | | | | | |
|--------|--------|---------------------------------|----------------|---------|----|-----|----|---|--|--|--|--|--|--|-----|
| 3051/1 | 100055 | FLORIDA HOSPITAL NORTH PINELLAS | Tarpon Springs | N150020 | | -14 | | | | | | | | | 14 |
| 3269/1 | 110001 | MEASE COUNTRYSIDE HOSPITAL | Safety Harbor | N160003 | 5 | | | 5 | | | | | | | |
| 3060/1 | 100067 | ST. ANTHONYS HOSPITAL | St. Petersburg | N150001 | -2 | | | | | | | | | | -2 |
| 3060/1 | 100067 | ST. ANTHONYS HOSPITAL | St. Petersburg | N150003 | | | 28 | | | | | | | | -28 |

| | | Subdistrict 4 - Pinellas County | | | | | | | | | | | | | |
|--------|----------|--|----------------|---------|----|--|--|--|--|--|--|--|--|--|----|
| XXXX/1 | 23960011 | KINDRED HOSPITAL BAY AREA-ST. PETERSBURG | St. Petersburg | N150017 | 31 | | | | | | | | | | 31 |

| | | | | | | | | | | | | | | | |
|--|--|--|--|----------------------|--|-----|----|----|---|----|----|--|----|----|-----|
| | | | | Subdistrict 1 totals | | 76 | 51 | 25 | | | | | | | |
| | | | | Subdistrict 2 totals | | 89 | 10 | | | 28 | | | 20 | | 31 |
| | | | | Subdistrict 3 totals | | 3 | 14 | | 5 | | | | | | -16 |
| | | | | Subdistrict 4 totals | | 31 | | | | | | | | | 31 |
| | | | | DISTRICT 5 TOTALS | | 199 | 75 | 25 | 5 | | 28 | | | 20 | 46 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

APPROVED

| I.D. | AHCA # | Facility Name | City | # CON/ Exemption/ Notification | Net Beds Added | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | Substance Abuse | | SNU | Rehabil- itation |
|------|--------|---------------|------|--------------------------------------|----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|-----------------|-------|-----|---------------------|
| | | | | | | | | Level II | Level III | Adult | Child/ Adol | IRTF | Adult | | |

DISTRICT 6

| | | Subdistrict 1 - Hillsborough County | | | | | | | | | | | | | | |
|--------|--------|-------------------------------------|-------|---------|----|----|--|--|--|--|--|--|--|--|--|-----|
| 3148/1 | 100173 | FLORIDA HOSPITAL TAMPA | Tampa | N140037 | 18 | 18 | | | | | | | | | | |
| 3148/1 | 100173 | FLORIDA HOSPITAL TAMPA | Tampa | N150038 | 24 | 24 | | | | | | | | | | |
| 3148/1 | 100173 | FLORIDA HOSPITAL TAMPA | Tampa | N160014 | -1 | -1 | | | | | | | | | | |
| 3219/1 | 100255 | TAMPA COMMUNITY HOSPITAL | Tampa | N150046 | | 15 | | | | | | | | | | -15 |

| | | Subdistrict 3 - Manatee County | | | | | | | | | | | | | | |
|--------|--------|--------------------------------|-----------|---------|----|----|--|--|--|--|--|--|--|--|--|--|
| 3033/1 | 100035 | MANATEE MEMORIAL HOSPITAL | Bradenton | N150003 | 25 | 25 | | | | | | | | | | |

| | | Subdistrict 4 - Hardee County | | | | | | | | | | | | | | |
|----------|--------|-------------------------------|----------|---------|-----|--|--|--|--|--|-----|--|--|--|--|--|
| 3159/1/R | 100282 | FLORIDA HOSPITAL - WAUCHULA | Wauchula | E160031 | -25 | | | | | | -25 | | | | | |
| 3159/1/R | 100282 | FLORIDA HOSPITAL - WAUCHULA | Wauchula | E160031 | 25 | | | | | | 25 | | | | | |

| | | DISTRICT TOTALS | | | | | | | | | | | | | | |
|----------------|--|--------------------------|--|--|-----------|-----------|--|--|--|--|--|--|--|--|--|------------|
| 114+T361:AJ361 | | Subdistrict 1 totals | | | 41 | 56 | | | | | | | | | | -15 |
| | | Subdistrict 3 totals | | | 25 | 25 | | | | | | | | | | |
| | | Subdistrict 4 totals | | | | | | | | | | | | | | |
| | | DISTRICT 6 TOTALS | | | 66 | 81 | | | | | | | | | | -15 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

APPROVED

| I.D. | AHCA # | Facility Name | City | # CON/ Exemption/ Notification | Net Beds Added | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | Substance Abuse | | SNU | Rehabil- itation |
|------|--------|---------------|------|--------------------------------------|----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|-----------------|-------|-----|---------------------|
| | | | | | | | | Level II | Level III | Adult | Child/ Adol | IRTF | Adult | | |

DISTRICT 7

| | | Subdistrict 1 - Brevard County | | | | | | | | | | | | | |
|----------|----------|--------------------------------------|-------------|---------|-----|-----|--|--|----|----|-----|---|----|--|----|
| XXXX/3 | | INDIAN RIVER BEHAVIORAL HEALTH LLC | | 10233 | 74 | | | | | | | | 74 | | |
| | | Subdistrict 2 - Orange County | | | | | | | | | | | | | |
| XXXX/1 | | ADVENTIST HEALTH SYSTEM | | 10450 | 100 | 100 | | | | | | | | | |
| 3005/1/T | 120001 | ARNOLD PALMER MEDICAL CENTER | Orlando | N150050 | 35 | 35 | | | | | | | | | |
| XXXX/3 | 23960083 | CENTRAL FLORIDA BEHAVIORAL HOSPITAL | Orlando | E150004 | 48 | | | | | 48 | | | | | |
| XXXX/1 | | CENTRAL FLORIDA HEALTH SERVICES | | 10451 | 100 | 100 | | | | | | | | | |
| 3258/1/T | 120003 | FLORIDA HOSPITAL APOPKA | Apopka | 10222 | 50 | 50 | | | | | | | | | |
| 3258/1/T | 120003 | FLORIDA HOSPITAL APOPKA | Apopka | 10222 | -50 | -50 | | | | | | | | | |
| 3258/1/T | 120003 | FLORIDA HOSPITAL APOPKA | Apopka | N140011 | 30 | 30 | | | | | | | | | |
| 3258/1/T | 120003 | FLORIDA HOSPITAL APOPKA | Apopka | N150013 | 40 | 40 | | | | | | | | | |
| 3258/1/T | 100007 | FLORIDA HOSPITAL | Orlando | N160004 | 21 | | | | 21 | | | | | | |
| 3258/1/T | 100007 | FLORIDA HOSPITAL | Orlando | N160038 | -13 | -13 | | | | | | | | | |
| 3258/1/T | 100007 | FLORIDA HOSPITAL | Orlando | N160039 | -13 | -13 | | | | | | | | | |
| 3258/1/T | 100007 | FLORIDA HOSPITAL | Orlando | N160040 | -2 | -2 | | | | | | | | | |
| 3258/1/T | 100007 | FLORIDA HOSPITAL | Orlando | E170012 | 10 | | | | | | | | | | 10 |
| 3258/1/T | 100007 | FLORIDA HOSPITAL | Orlando | N170011 | -3 | -3 | | | | | | | | | |
| 3258/1/T | 100007 | FLORIDA HOSPITAL | Orlando | N170015 | -13 | -13 | | | | | | | | | |
| 3019/1/T | 100021 | FLORIDA HOSPITAL EAST ORLANDO | Orlando | N150026 | -12 | -12 | | | | | | | | | |
| 3112/3 | 32960282 | LAKESIDE BEHAVIORAL HEALTHCARE, INC. | Orlando | E140022 | 32 | | | | | 32 | | | | | |
| XXXX/1 | | ORLANDO HEALTH CENTRAL | | 10454 | 103 | 103 | | | | | | | | | |
| 3314/3 | 110047 | UNIVERSITY BEHAVIORAL CENTER | Orlando | N150041 | | | | | | 10 | -10 | | | | |
| 3314/3 | 110047 | UNIVERSITY BEHAVIORAL CENTER | Orlando | N150042 | | | | | | | | 6 | -6 | | |
| 3139/1/T | 100162 | WINTER PARK MEMORIAL HOSPITAL | Winter Park | N160035 | 62 | 62 | | | | | | | | | |
| 3139/1/T | 100162 | WINTER PARK MEMORIAL HOSPITAL | Winter Park | E170012 | 10 | | | | | | | | | | 10 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

APPROVED

| I.D. | AHCA # | Facility Name | City | # CON/ Exemption/ Notification | Net Beds Added | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | | Substance Abuse | | | Rehabil- itation |
|----------|--------|---------------------------------|-------------------|--------------------------------------|----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|------|-----------------|----------------|-----|---------------------|
| | | | | | | | | Level II | Level III | Adult | Child/ Adol | IRTF | Adult | Child/ Adol | SNU | |
| | | Subdistrict 3 - Osceola County | | | | | | | | | | | | | | |
| XXXX/3 | | OGLETHORPE OF ORLANDO, INC. | | 10170 | 28 | | | | | | 28 | | | | | |
| XXXX/3 | | OGLETHORPE OF ORLANDO, INC. | | 10171 | 14 | | | | | | | | 14 | | | |
| 3096/1 | 100110 | OSCEOLA REGIONAL MEDICAL CENTER | Kissimmee | N160007 | 36 | 36 | | | | | | | | | | |
| 3096/1 | 100110 | OSCEOLA REGIONAL MEDICAL CENTER | Kissimmee | 10349 | 28 | | | | | | | | | | | 28 |
| 3096/1 | 100110 | OSCEOLA REGIONAL MEDICAL CENTER | Kissimmee | N160008 | 8 | | | 8 | | | | | | | | |
| | | Subdistrict 4 - Seminole County | | | | | | | | | | | | | | |
| 3258/1/T | 120004 | FLORIDA HOSPITAL ALTAMONTE | Altamonte Springs | N150005 | 36 | 36 | | | | | | | | | | |

| DISTRICT TOTALS | | | | | | | | | | | | | | | | |
|-----------------|--|--|--|--|----------------------|--|-----|-----|--|----|----|-----|----|----|----|----|
| | | | | | Subdistrict 1 totals | | 74 | | | | | | 74 | | | |
| | | | | | Subdistrict 2 totals | | 535 | 414 | | 21 | 90 | -10 | 6 | -6 | | 20 |
| | | | | | Subdistrict 3 totals | | 114 | 36 | | 8 | 28 | | 14 | | | 28 |
| | | | | | Subdistrict 4 totals | | 36 | 36 | | | | | | | | |
| | | | | | DISTRICT 7 TOTALS | | 759 | 486 | | 8 | 21 | 118 | 64 | 20 | -6 | 48 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

APPROVED

| I.D. | AHCA # | Facility Name | City | # CON/ Exemption/ Notification | Net Beds Added | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | Substance Abuse | | SNU | Rehabil- itation |
|------|--------|---------------|------|--------------------------------------|----------------------|-----------------------|----------------------|-------------|--------------|----------------|------|-----------------|----------------|-----|---------------------|
| | | | | | | | | Level II | Level III | Child/ Adol | IRTF | Adult | Child/ Adol | | |

DISTRICT 8

| | | Subdistrict 1 - Charlotte County | | | | | | | | | | | | | |
|--------|----------|--|----------------|---------|------|------|--|--|--|-----|--|--|--|--|----|
| 3202/1 | 100236 | FAWCETT MEMORIAL HOSPITAL | Port Charlotte | N170003 | 16 | 16 | | | | | | | | | |
| | | Subdistrict 2 - Collier County | | | | | | | | | | | | | |
| XXXX/1 | 23960025 | PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE | Naples | N120011 | 5 | 5 | | | | | | | | | |
| | | Subdistrict 5 - Lee County | | | | | | | | | | | | | |
| 3187/1 | 100220 | GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM | Fort Myers | N150025 | 275 | 275 | | | | | | | | | |
| 3187/1 | 100220 | GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM | Fort Myers | N160055 | 75 | 75 | | | | | | | | | |
| 3010/1 | 100012 | LEE MEMORIAL HOSPITAL | Fort Myers | N150051 | 4 | | | | | -15 | | | | | 19 |
| XXXX/3 | 23960103 | PARK ROYAL HOSPITAL | Fort Myers | E130002 | 9 | | | | | 9 | | | | | |
| | | Subdistrict 6 - Sarasota County | | | | | | | | | | | | | |
| 3142/1 | 100166 | DOCTORS HOSPITAL OF SARASOTA | Sarasota | N170010 | -1 | -1 | | | | | | | | | |
| XXXX/1 | | SARASOTA COUNTY PUBLIC HOSPITAL DISTRICT | | 10457 | 90 | 90 | | | | | | | | | |
| XXXX/1 | | VENICE HMA | | 10458 | -102 | -102 | | | | | | | | | |

DISTRICT TOTALS

| | | | | | | | | | | | | | | | |
|--------------------------|--|----------------------|--|--|-----|-----|--|--|--|----|--|--|--|--|----|
| | | Subdistrict 1 totals | | | 16 | 16 | | | | | | | | | |
| | | Subdistrict 2 totals | | | 5 | 5 | | | | | | | | | |
| | | Subdistrict 5 totals | | | 363 | 350 | | | | -6 | | | | | 19 |
| | | Subdistrict 6 totals | | | -13 | -13 | | | | | | | | | |
| DISTRICT 8 TOTALS | | | | | 371 | 358 | | | | -6 | | | | | 19 |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

APPROVED

| I.D. | AHCA # | Facility Name | City | # CON/ Exemption/ Notification | Net Beds Added | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | | Substance Abuse | | | Rehabil- itation |
|------|--------|---------------|------|--------------------------------------|----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|------|-----------------|----------------|-----|---------------------|
| | | | | | | | | Level II | Level III | Adult | Child/ Adol | IRTF | Adult | Child/ Adol | SNU | |

DISTRICT 9

| | | Subdistrict 1 - Indian River County | | | | | | | | | | | | | | | | | |
|--------|--------|-------------------------------------|-----------|---------|----|----|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 3184/1 | 100217 | SEBASTIAN RIVER MEDICAL CENTER | Sebastian | N160017 | 48 | 48 | | | | | | | | | | | | | |

| | | Subdistrict 2 - Martin County | | | | | | | | | | | | | | | | | |
|--------|--|---------------------------------------|--|---------|----|--|--|--|--|--|--|--|----|--|----|--|--|--|--|
| XXXX/3 | | TREASURE COAST BEHAVIORAL HEALTH, LLC | | 10201 | 7 | | | | | | | | 7 | | | | | | |
| XXXX/3 | | TREASURE COAST BEHAVIORAL HEALTH, LLC | | E140006 | 53 | | | | | | | | 53 | | | | | | |
| XXXX/3 | | TREASURE COAST BEHAVIORAL HEALTH, LLC | | E140007 | 20 | | | | | | | | | | 20 | | | | |

| | | Subdistrict 2 - St. Lucie County | | | | | | | | | | | | | | | | | |
|--------|----------|----------------------------------|----------------|---------|----|----|--|--|---|--|--|--|--|--|--|--|--|--|--|
| XXXX/1 | 23960108 | TRADITION MEDICAL CENTER | Port St. Lucie | N150021 | 86 | 86 | | | | | | | | | | | | | |
| XXXX/1 | 23960108 | TRADITION MEDICAL CENTER | Port St. Lucie | N150022 | 4 | | | | 4 | | | | | | | | | | |

| | | Subdistrict 4 - Palm Beach County | | | | | | | | | | | | | | | | | |
|--------|--------|-----------------------------------|---------|----------|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 3217/1 | 100253 | JUPITER MEDICAL CENTER | Jupiter | N1100037 | 1 | 1 | | | | | | | | | | | | | |

| | | Subdistrict 5 - Palm Beach County | | | | | | | | | | | | | | | | | |
|--------|--------|-----------------------------------|---------------|---------|----|-----|--|--|----|--|--|----|--|--|--|--|--|--|--|
| 3002/1 | 100002 | BETHESDA HOSPITAL EAST | Boynton Beach | N130032 | 6 | | | | 6 | | | | | | | | | | |
| 3002/1 | 100002 | BETHESDA HOSPITAL EAST | Boynton Beach | E160002 | | -18 | | | | | | 18 | | | | | | | |
| 3221/1 | 100258 | DELRAY MEDICAL CENTER | Delray Beach | E160021 | 12 | | | | | | | 12 | | | | | | | |
| 3073/1 | 100080 | JFK MEDICAL CENTER | Atlantis | N150023 | 28 | 28 | | | | | | | | | | | | | |
| 3073/1 | 100080 | JFK MEDICAL CENTER | Atlantis | N160052 | 72 | 72 | | | | | | | | | | | | | |
| 3278/1 | 110006 | PALMS WEST HOSPITAL | Loxahatchee | E150039 | 15 | | | | 15 | | | | | | | | | | |

| DISTRICT TOTALS | | | | | | | | | | | | | | | | | | | |
|-----------------|--|--------------------------|--|--|------------|------------|--|-----------|--|-----------|----|--|--|-----------|----|--|--|--|--|
| | | Subdistrict 1 totals | | | 48 | 48 | | | | | | | | | | | | | |
| | | Subdistrict 2 totals | | | 80 | | | | | | 60 | | | | 20 | | | | |
| | | Subdistrict 4 totals | | | 45 | 45 | | | | | | | | | | | | | |
| | | Subdistrict 5 totals | | | 133 | 82 | | 21 | | 30 | | | | | | | | | |
| | | DISTRICT 9 TOTALS | | | 306 | 175 | | 21 | | 90 | | | | 20 | | | | | |

Hospital Bed Need Projections - July 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2017 BATCHING CYCLE

APPROVED

| I.D. | AHCA # | Facility Name | City | # CON/ Exemption/ Notification | Net Beds Added | Acute Care Beds | LTC Hosp. Beds | NICU | | Psychiatric | | Substance Abuse | | SNU | Rehabil- itation |
|------|--------|---------------|------|--------------------------------------|----------------------|-----------------------|----------------------|-------------|--------------|-------------|----------------|-----------------|-------|-----|---------------------|
| | | | | | | | | Level II | Level III | Adult | Child/ Adol | IRTF | Adult | | |

DISTRICT 11

| Subdistrict 1 - Miami-Dade County | | | | | | | | | | | | | | | |
|-----------------------------------|--------|--|-------------|---------|------|-----|-----|--|--|------|-----|--|--|----|--|
| 3114/1 | 100131 | AVENTURA HOSPITAL AND MEDICAL CENTER | Aventura | N160054 | 60 | 60 | | | | | | | | | |
| 3006/1 | 100008 | BAPTIST HOSPITAL OF MIAMI | Miami | N170013 | 96 | 96 | | | | | | | | | |
| 3038/1 | 100042 | KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD | Hollywood | N140031 | -5 | | -35 | | | | | | | 30 | |
| 3155/1/T | 100181 | LARKIN COMMUNITY HOSPITAL | South Miami | N150011 | | 4 | | | | -4 | | | | | |
| 3155/1/T | 100181 | LARKIN COMMUNITY HOSPITAL | South Miami | N160031 | | | | | | -10 | 10 | | | | |
| 3251/2 | 110199 | NICKLAUS CHILDREN'S HOSPITAL | Miami | N160021 | 20 | 20 | | | | | | | | | |
| 3133/1 | 100154 | SOUTH MIAMI HOSPITAL | South Miami | N170014 | -17 | -17 | | | | | | | | | |
| XXX/3 | | SOUTHEAST FLORIDA BEHAVIORAL HEALTH, LLC | | 10484 | 80 | | | | | 80 | | | | | |
| 3316/3 | 110040 | SOUTHERN WINDS HOSPITAL | Hialeah | N160025 | | | | | | 18 | -18 | | | | |
| 3007/1/T | 100009 | UNIVERSITY OF MIAMI HOSPITAL | Miami | 10484 | -104 | | | | | -104 | | | | | |

DISTRICT TOTALS

| | | | | | | | | | | | | | | | |
|--------------------------------|----------------------|--|-------|-------|-----|----|----|-----|----|--|----|----|----|----|--|
| | Subdistrict 1 totals | | 130 | 163 | -35 | | | -20 | -8 | | | | 30 | | |
| DISTRICT 11 TOTALS | | | 130 | 163 | -35 | | | -20 | -8 | | | | 30 | | |
| STATE OF FLORIDA TOTALS | | | | | | | | | | | | | | | |
| | | | 2,767 | 2,105 | 6 | 42 | 44 | 305 | 58 | | 60 | -6 | 80 | 73 | |