

# Florida Hospital Bed Need Projections & Service Utilization by District



**Background Information & Utilization  
Data for January 1, 2015 through  
December 31, 2015 for:**

**Acute Care Beds**

**Long Term Care Hospital Beds**

**Neonatal Intensive Care Beds**

**Comprehensive Medical**

**Rehabilitation Beds**

**Psychiatric Beds**

**Substance Abuse Beds**

**Support for Florida Hospital  
Bed Need Projections for the  
July 2016  
Batching Cycle**

**Rick Scott  
Governor**

**Elizabeth Dudek  
Secretary**



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# Hospital Bed Need Projections – July 2016 Batching Cycle

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## **Section I**

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January 2022

Adult Substance Abuse Bed Need Projections for January 2022

# Hospital Bed Need Projections – July 2016 Batching Cycle

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## Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	<a href="http://www.floridahealthfinder.gov/">http://www.floridahealthfinder.gov/</a>
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015</i>

Corrections to the data should be reported to Marisol Fitch at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	Marisol Fitch	(850) 412-4346
Licensed Hospitals	Health Facility Regulation	(850) 412-4549

## Data Sources

### **Population**

Neonatal Intensive Care Beds: Females age 15-44 historical population for calendar years 2012, 2013, and 2014 and projected population for January 2019.  
Source: Executive Office of the Governor, Published February 2015.

Rehabilitation, Psychiatric and Substance Abuse Beds: Population for July 2015 and projected population for January 2022.  
Source: Executive Office of the Governor, Published February 2015.

### **Fertility Rates**

Fertility rates developed using females age 15-44 historical population for calendar years 2012, 2013, and 2014 in conjunction with resident live births for those same years  
Source: 2012, 2013, and 2014 Florida Vital Statistics data  
Department of Health, Office of Vital Statistics

### **Inventory of Licensed and Approved Beds**

Licensed and approved hospital beds by service type as of the Agency initial decision deadline of June 3, 2016.



# Hospital Bed Need Projections – July 2016 Batching Cycle

## Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F. A. R.	July 15, 2016
Letter of Intent Deadline	August 1, 2016
Application Deadline	September 7, 2016
Completeness Review Deadline	September 14, 2016
Applicant Omissions Deadline	October 12, 2016
Agency Initial Decision Deadline	December 2, 2016

## Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 403 East 11 <sup>th</sup> Street Panama City, FL 32401 (850) 872-4128 <a href="mailto:mhill@bbhcf.org">mhill@bbhcf.org</a>
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80 <sup>th</sup> Boulevard Gainesville, FL 32606 <a href="mailto:jfeller@wellflorida.org">jfeller@wellflorida.org</a>
District 4	Deanna McDonald, Executive Director Health Planning Council of Northeast Florida, Inc. 100 N. Laura Street, Suite 801 Jacksonville, FL 32202 <a href="mailto:deanna_mcdonald@hpcnef.org">deanna_mcdonald@hpcnef.org</a>
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 <a href="mailto:erugg@healthcouncils.org">erugg@healthcouncils.org</a>
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street, Suite 300 Tampa, Florida 33609 <a href="mailto:tkelly@hwcwcf.org">tkelly@hwcwcf.org</a>
District 7	Ken Peach, Executive Director Local Health Council of East Central Florida, Inc. 5931 Brick Court, Suite 164 Winter Park, FL 32792 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 <a href="mailto:astephenson@hcsef.org">astephenson@hcsef.org</a>
District 10	Mike De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 <sup>th</sup> Street, Suite 300 Miami, FL 33126 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>

# Hospital Bed Need Projections – July 2016 Batching Cycle

## Occupancy Standards by Hospital Service

Bed Type	Occupancy Threshold (Percent)
Neonatal Intensive Care (Level II & III)	80
Comprehensive Medical Rehabilitation	85
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

**THE BED NEED METHODOLOGY FOR ACUTE CARE BEDS PURSUANT TO RULE 59C-1.038, F.A.C. WAS REPEALED EFFECTIVE APRIL 21, 2005. THE FOLLOWING ACUTE CARE HOSPITAL SERVICE AREAS ARE FOR INFORMATIONAL PURPOSES FOR UTILIZATION AND THE ESTABLISHMENT OF NEW ACUTE CARE FACILITIES.**

### Acute Care Hospital Service Areas Established Pursuant to Rule 59C-2.100 Florida Administrative Code

SERVICE AREA	COUNTIES (SUBDISTRICT)
District 1	Escambia (1), Okaloosa (2), Santa Rosa (1), Walton (2)
District 2	Bay (1), Calhoun (1), Franklin (1), Gadsden (2), Gulf (1), Holmes (1), Jackson (1), Jefferson (2), Leon (2), Liberty (2), Madison (2), Taylor (2), Wakulla (2), Washington (1)
District 3	Alachua (2), Bradford (2), Citrus (5), Columbia (1), Dixie (2), Gilchrist (2), Hamilton (1), Hernando (6), Lafayette (2), Lake (7), Levy (2), Marion (4), Putnam (3), Sumter (7), Suwannee (1), Union (2)
District 4	Baker (2), Clay (2), Duval (1) (2) (3), Flagler (4), Nassau (1), St. Johns (3), Volusia (4) (5)
District 5	Pasco (1) (2), Pinellas (3) (4)
District 6	Hardee (4), Highlands (5), Hillsborough (1), Manatee (3), Polk (2)
District 7	Brevard (1), Orange (2), Osceola (3), Seminole (4)
District 8	Charlotte (1), Collier (2), Desoto (3), Glades (4), Hendry (4), Lee (5), Sarasota (6)
District 9	Indian River (1), Martin (2), Okeechobee (3), Palm Beach (4) (5), St. Lucie (2)
District 10	Broward
District 11	Miami-Dade (1) Monroe (2)

For counties with multiple subdistrict references, please see Rule 59C-2.100, F. A. C., for specific zip code and census county division delineators.

## Hospital Bed Need Projections - July 2016 Batching Cycle

### FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2012	2013	2014	2012	2013	2014	
Escambia	58,061	57,931	57,597	3,929	3,804	3,880	66.90
Okaloosa	35,253	35,114	35,123	2,600	2,768	2,827	77.69
Santa Rosa	28,436	28,784	29,148	1,859	1,797	1,822	63.43
Walton	9,532	9,636	9,819	666	758	725	74.14
<b>DISTRICT 1</b>	131,282	131,465	131,687	9,054	9,127	9,254	69.56
Bay	32,107	32,130	32,316	2,300	2,239	2,328	71.12
Calhoun	2,298	2,288	2,292	148	137	131	60.48
Franklin	1,511	1,514	1,507	109	112	100	70.83
Gadsden	9,711	9,681	9,713	526	561	535	55.73
Gulf	1,968	1,980	1,974	118	134	117	62.31
Holmes	3,102	3,077	3,056	191	174	207	61.94
Jackson	7,528	7,540	7,474	501	495	514	66.99
Jefferson	2,190	2,170	2,150	139	135	127	61.60
Leon	73,546	73,085	73,468	3,007	3,011	3,085	41.36
Liberty	1,260	1,251	1,265	66	88	92	65.15
Madison	3,140	3,139	3,110	212	221	191	66.46
Taylor	3,294	3,273	3,262	221	247	217	69.69
Wakulla	5,325	5,290	5,341	333	305	335	60.98
Washington	3,899	3,864	3,878	229	246	243	61.68
<b>DISTRICT 2</b>	150,879	150,282	150,806	8,100	8,105	8,222	54.05
Alachua	63,516	63,620	63,857	2,879	2,823	2,916	45.12
Bradford	4,209	4,221	4,219	317	312	282	72.02
Citrus	17,479	17,453	17,614	1,040	1,021	1,016	58.56
Columbia	11,254	11,184	11,249	773	824	832	72.10
Dixie	2,275	2,253	2,255	161	156	169	71.65
Gilchrist	2,672	2,657	2,668	207	196	167	71.28
Hamilton	2,044	2,022	2,012	138	160	145	72.89
Hernando	26,767	26,973	27,461	1,387	1,484	1,488	53.68
Lafayette	1,210	1,208	1,217	72	81	76	63.00
Lake	47,946	48,518	49,425	3,052	3,077	3,166	63.71
Levy	6,647	6,628	6,667	379	390	409	59.07
Marion	51,930	52,068	52,656	3,267	3,338	3,417	63.98
Putnam	11,807	11,724	11,706	819	845	831	70.81
Sumter	7,331	7,678	7,984	467	461	494	61.84
Suwannee	6,710	6,698	6,751	445	486	440	68.01
Union	2,116	2,106	2,121	179	183	154	81.35
<b>DISTRICT 3</b>	265,913	267,011	269,862	15,582	15,837	16,002	59.07

## Hospital Bed Need Projections - July 2016 Batching Cycle

### FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2012	2013	2014	2012	2013	2014	
Baker	4,885	4,858	4,908	341	349	365	72.01
Clay	37,986	38,129	38,786	2,077	2,088	2,083	54.38
Duval	184,403	184,636	184,919	12,456	12,555	12,514	67.74
Flagler	15,193	15,400	15,980	802	783	833	51.92
Nassau	12,721	12,815	12,948	753	741	745	58.18
St. Johns	35,295	36,319	37,389	1,896	1,988	2,148	55.34
Volusia	82,125	82,118	82,304	4,706	4,632	4,767	57.21
<b>DISTRICT 4</b>	<b>372,608</b>	<b>374,275</b>	<b>377,234</b>	<b>23,031</b>	<b>23,136</b>	<b>23,455</b>	<b>61.93</b>
Pasco	80,691	81,585	83,018	4,736	4,789	4,826	58.51
Pinellas	153,035	153,033	151,911	8,446	8,576	8,519	55.77
<b>DISTRICT 5</b>	<b>233,726</b>	<b>234,618</b>	<b>234,929</b>	<b>13,182</b>	<b>13,365</b>	<b>13,345</b>	<b>56.72</b>
Hardee	4,806	4,761	4,741	392	387	414	83.38
Highlands	12,971	12,968	13,029	907	855	937	69.26
Hillsborough	271,936	275,330	278,898	16,404	16,614	16,846	60.36
Manatee	52,635	53,059	53,657	3,429	3,375	3,545	64.94
Polk	110,342	111,518	112,885	7,257	7,253	7,608	66.07
<b>DISTRICT 6</b>	<b>452,690</b>	<b>457,636</b>	<b>463,210</b>	<b>28,389</b>	<b>28,484</b>	<b>29,350</b>	<b>62.77</b>
Brevard	88,610	88,807	89,154	4,978	5,076	5,259	57.44
Orange	272,488	277,728	282,050	15,729	15,829	16,221	57.41
Osceola	59,701	61,082	62,751	3,825	3,909	4,195	65.00
Seminole	88,812	89,118	89,613	4,415	4,416	4,515	49.88
<b>DISTRICT 7</b>	<b>509,611</b>	<b>516,735</b>	<b>523,568</b>	<b>28,947</b>	<b>29,230</b>	<b>30,190</b>	<b>57.01</b>
Charlotte	18,937	18,915	19,018	1,036	1,021	1,007	53.88
Collier	49,784	50,218	50,823	3,148	3,154	3,288	63.58
Desoto	5,149	5,109	5,103	366	363	384	72.46
Glades	1,696	1,686	1,686	69	65	60	38.28
Hendry	7,254	7,174	7,138	591	569	569	80.17
Lee	103,813	104,730	107,128	6,401	6,399	6,352	60.67
Sarasota	51,544	51,664	52,105	2,912	2,803	2,955	55.82
<b>DISTRICT 8</b>	<b>238,177</b>	<b>239,496</b>	<b>243,001</b>	<b>14,523</b>	<b>14,374</b>	<b>14,615</b>	<b>60.38</b>



## Hospital Bed Need Projections - July 2016 Batching Cycle

### FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2012	2013	2014	2012	2013	2014	
Indian River	19,919	19,901	20,119	1,247	1,217	1,282	62.50
Martin	19,629	19,762	19,919	1,126	1,169	1,263	59.99
Okeechobee	6,568	6,529	6,547	524	522	553	81.40
Palm Beach	231,122	231,941	233,224	13,936	14,198	14,433	61.13
St. Lucie	48,918	49,137	50,195	2,950	2,990	2,969	60.09
<b>DISTRICT 9</b>	<b>326,156</b>	<b>327,270</b>	<b>330,004</b>	<b>19,783</b>	<b>20,096</b>	<b>20,500</b>	<b>61.40</b>
Broward	353,577	352,457	351,273	21,169	21,541	22,213	61.40
<b>DISTRICT 10</b>	<b>353,577</b>	<b>352,457</b>	<b>351,273</b>	<b>21,169</b>	<b>21,541</b>	<b>22,213</b>	<b>61.40</b>
Miami-Dade	535,823	539,002	541,552	30,479	31,147	31,990	57.92
Monroe	11,596	11,525	11,379	709	741	749	63.74
<b>DISTRICT 11</b>	<b>547,419</b>	<b>550,527</b>	<b>552,931</b>	<b>31,188</b>	<b>31,888</b>	<b>32,739</b>	<b>58.04</b>
<b>STATE TOTAL</b>	<b>3,582,038</b>	<b>3,601,772</b>	<b>3,628,505</b>	<b>212,948</b>	<b>215,183</b>	<b>219,885</b>	<b>59.93</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### POPULATION DENSITY IN FLORIDA COUNTIES

County	Square Miles	July 2016 Population	July 2016 Population Density	County	Square Miles	July 2016 Population	July 2016 Population Density
Alachua	874.3	254,512	291.10	Lee	803.6	687,835	855.94
Baker	585.2	27,979	47.81	Leon	666.7	285,474	428.19
Bay	763.7	174,846	228.95	Levy	1,118.4	41,745	37.33
Bradford	293.1	27,580	94.10	Liberty	835.9	8,929	10.68
Brevard	1,018.2	563,017	552.95	Madison	691.8	19,555	28.27
Broward	1,205.4	1,810,421	1,501.93	Manatee	741.0	349,264	471.34
Calhoun	567.3	14,925	26.31	Marion	1,578.9	352,332	223.15
Charlotte	693.6	167,682	241.76	Martin	555.6	152,750	274.93
Citrus	583.8	145,408	249.07	Miami-Dade	1,946.1	2,656,684	1,365.13
Clay	601.1	204,307	339.89	Monroe	996.9	73,143	73.37
Collier	2,025.3	350,249	172.94	Nassau	651.6	78,636	120.68
Columbia	797.1	69,622	87.34	Okaloosa	935.6	192,126	205.35
Desoto	637.3	34,582	54.26	Okeechobee	773.9	40,469	52.29
Dixie	704.0	16,787	23.85	Orange	907.5	1,271,261	1,400.84
Duval	773.7	897,022	1,159.39	Osceola	1,321.9	314,763	238.11
Escambia	662.4	303,473	458.14	Palm Beach	1,974.1	1,386,974	702.59
Flagler	485.0	108,276	223.25	Pasco	744.9	500,928	672.48
Franklin	544.3	11,680	21.46	Pinellas	279.9	927,690	3,314.36
Gadsden	516.1	48,515	94.00	Polk	1,874.4	642,926	343.00
Gilchrist	348.9	17,358	49.75	Putnam	721.9	72,941	101.04
Glades	773.6	12,999	16.80	St. Johns	609.0	219,520	360.46
Gulf	554.6	16,227	29.26	St. Lucie	572.5	299,773	523.62
Hamilton	514.9	14,885	28.91	Santa Rosa	1,016.9	164,698	161.96
Hardee	637.3	27,803	43.63	Sarasota	571.6	397,505	695.43
Hendry	1,152.5	38,303	33.23	Seminole	308.2	443,484	1,438.95
Hernando	478.3	183,124	382.86	Sumter	545.7	117,228	214.82
Highlands	1,028.3	101,726	98.93	Suwannee	687.6	45,271	65.84
Hillsborough	1,050.9	1,337,674	1,272.88	Taylor	1,041.9	23,351	22.41
Holmes	482.5	20,204	41.87	Union	240.3	16,272	67.72
Indian River	503.2	145,758	289.66	Volusia	1,103.3	509,977	462.23
Jackson	915.6	50,359	55.00	Wakulla	606.7	32,123	52.95
Jefferson	597.7	14,741	24.66	Walton	1,057.6	61,625	58.27
Lafayette	542.8	8,849	16.30	Washington	579.9	25,384	43.77
Lake	953.2	322,852	338.70	State Total	53,927.0	19,956,381	370.06

Population Projections, Executive Office of the Governor, Published February 2015.

# Hospital Bed Need Projections – July 2016 Batching Cycle

## Neonatal Intensive Care Bed Need Projections

### BED NEED METHODOLOGY - FROM RULE 59C-1.042, F.A.C.

**Level II:  $NN2 = ((PD2*PB/AB)/(365*.80))-LB2-AB2$**

**Level III:  $NN3 = ((PD3*PB/AB)/(365*.80))-LB3-AB3$**

- NN2 and NN3 equal the net need for Level II and Level III beds in a district;  
 PD2 and PD3 equal the number of patient days in Level II and Level III beds in a district for the most recent 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;  
 AB equals the total number of live births in a district for the most recent calendar year available from the Office of Vital Statistics at least 3 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;  
 PB equals the projected number of resident live births for the applicable planning horizon;  
 .80 equals the desired district average occupancy standard of 80 per cent.;  
 LB2 and LB3 equals the number of licensed Level II and Level III beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;  
 AB2 and AB3 equal the number of Level II and Level III beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

### Neonatal Intensive Care Bed Service Areas Established Pursuant to Rule 59C-1.042, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

## Hospital Bed Need Projections - July 2016 Batching Cycle

### NEONATAL INTENSIVE CARE BED NEED SUMMARY JANUARY 2019 PLANNING HORIZON

District	Currently Licensed Beds	Currently Approved Beds	Total Licensed and Approved Beds	January 2019 Gross Projected Bed Need	January 2019 Unadjusted Net Bed Need	Occupancy 1/15-12/15	Adjusted Net Bed Need (80%)
NICU Level II							
1	38	0	38	36	-2	75.13%	0
2	35	0	35	27	-8	62.38%	0
3	52	10	62	53	-9	79.06%	0
4	107	16	123	86	-37	62.56%	0
5	62	22	84	69	-15	110.04%	0
6	95	13	108	100	-8	80.51%	0
7	162	8	170	130	-40	61.04%	0
8	70	8	78	61	-17	66.31%	0
9	99	25	124	90	-34	70.70%	0
10	132	0	132	123	-9	76.30%	0
11	202	10	212	189	-23	74.84%	0
State	1054	112	1166	964	-202	72.67%	0

NICU Level III							
1	39	0	39	32	-7	76.46%	0
2	25	0	25	27	2	85.80%	2
3	22	0	22	27	5	96.10%	5
4	64	13	77	81	4	112.00%	4
5	67	0	67	43	-24	51.30%	0
6	120	33	153	62	-91	39.50%	0
7	113	21	134	145	11	97.67%	11
8	37	8	45	36	-9	73.93%	0
9	66	0	66	53	-13	63.11%	0
10	112	7	119	79	-40	66.45%	0
11	145	0	145	100	-45	55.44%	0
State	810	82	892	685	-207	68.70%	22



# Hospital Bed Need Projections – July 2016 Batching Cycle

## Comprehensive Medical Rehabilitation Bed Need Projections

### BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

### Comprehensive Medical Rehabilitation Bed Service Areas Established Pursuant To Rule 59C-1.039, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

## Hospital Bed Need Projections – July 2016 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED SUMMARY JANUARY 2022 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2022 Gross Projected Bed Need	January 2022 Net Bed Need	Occupancy 1/15-12/15	Adjusted Net Bed Need (85%)
1	78	0	78	41	-37	42.73%	0
2	151	0	151	121	-30	65.04%	0
3	192	20	212	222	10	81.43%	0
4	240	25	265	243	-22	79.49%	0
5	202	0	202	140	-62	58.88%	0
6	173	0	173	100	-73	51.79%	0
7	236	47	283	201	-82	68.77%	0
8	264	10	274	260	-14	75.06%	0
9	334	10	344	274	-70	66.12%	0
10	315	0	315	294	-21	79.17%	0
11	358	0	358	300	-58	66.43%	0
STATE	2,543	84	2,627	2,196	-431	69.28%	0

# Hospital Bed Need Projections – July 2016 Batching Cycle

## Psychiatric and Substance Abuse Bed Need Projections

### BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

**Adult Psychiatric Beds:  $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$**

**Child/Adol. Psychiatric Beds:  $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$**

**Adult Substance Abuse Beds:  $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$**

(Note: There is no mathematical methodology for beds for child/adolescent substance abuse, therefore, no projections are made for this service.)

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

## Hospital Bed Need Projections - July 2016 Batching Cycle

Psychiatric and Substance Abuse Bed Service Areas Established Pursuant to Rules 59C-1.040-.041, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

### MENTAL HEALTH SERVICES BED NEED SUMMARY JANUARY 2022 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2022 Gross Projected Bed Need	January 2022 Net Bed Need	Occupancy 1/15-12/15	Adjusted Net Bed Need (75%)
ADULT PSYCHIATRIC							
1	169	0	169	153	-16	63.33%	0
2	187	0	187	144	-43	57.23%	0
3	262	65	327	289	-38	79.04%	0
4	370	40	410	354	-56	66.21%	0
5	419	28	447	440	-7	70.96%	0
6	290	4	294	256	-38	58.56%	0
7	403	136	539	364	-175	84.17%	0
8	315	5	320	230	-90	69.37%	0
9	364	78	442	209	-233	78.25%	0
10	476	16	492	209	-283	64.15%	0
11	799	-2	797	504	-293	46.40%	0
State	4054	370	4424	3152	-1272	64.20%	0



## Hospital Bed Need Projections - July 2016 Batching Cycle

### MENTAL HEALTH SERVICES BED NEED SUMMARY JANUARY 2022 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2022 Gross Projected Bed Need	January 2022 Net Bed Need	Occupancy 1/15-12/15	Adjusted Net Bed Need (75%)
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CHILD/ADOLESCENT PSYCHIATRIC							
1	50	0	50	41	-9	63.85%	0
2	29	0	29	20	-9	51.56%	0
3	15	0	15	11	-4	54.54%	0
4	66	0	66	29	-37	48.82%	0
5	40	0	40	26	-14	62.91%	0
6	48	0	48	8	-40	29.69%	0
7	235	74	309	306	-3	77.96%	0
8	37	0	37	7	-30	14.23%	0
9	39	0	39	30	-9	78.11%	0
10	34	2	36	37	1	81.99%	1
11	82	10	92	14	-78	44.93%	0
State	675	86	761	529	-232	62.89%	1

ADULT SUBSTANCE ABUSE							
1	0	0	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	38	0	38	45	7	72.67%	0
4	44	0	44	42	-2	69.95%	0
5	27	20	47	36	-11	95.86%	0
6	46	3	49	30	-19	43.79%	0
7	20	20	40	1	-39	6.32%	0
8	30	0	30	26	-4	71.08%	0
9	20	20	40	27	-13	95.55%	0
10	36	0	36	51	15	103.03%	15
11	35	0	35	19	-16	38.26%	0
State	296	63	359	277	-82	67.43%	15

# **Hospital Bed Need Projections – July 2016 Batching Cycle**

## **Section II**

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds

## Hospital Bed Need Projections - July 2016 Batching Cycle

### LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2019

<b>DISTRICT ONE</b>	
Number of Patient Days for 12 Month Period (PD2)	10,420
Resident Live Births for 2014 (AB)	9,254
3-Year Average Live Birth Rate (2012-2014)	69.56
Female Population Age 15-44 at the Planning Horizon	136,623
Projected Number of Live Births for the Planning Horizon (PB)	9,502
Twelve Month Occupancy Rate for District	75.13%
Number of Licensed Level II Beds (LB2)	38
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>36</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-2</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Patient Days for 12 Month Period (PD2)	7,969
Resident Live Births for 2014 (AB)	8,222
3-Year Average Live Birth Rate (2012-2014)	54.05
Female Population Age 15-44 at the Planning Horizon	154,017
Projected Number of Live Births for the Planning Horizon (PB)	8,323
Twelve Month Occupancy Rate for District	62.38%
Number of Licensed Level II Beds (LB2)	35
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>27</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-8</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Patient Days for 12 Month Period (PD2)	15,006
Resident Live Births for 2014 (AB)	16,002
3-Year Average Live Birth Rate (2012-2014)	59.07
Female Population Age 15-44 at the Planning Horizon	282,151
Projected Number of Live Births for the Planning Horizon (PB)	16,666
Twelve Month Occupancy Rate for District	79.06%
Number of Licensed Level II Beds (LB2)	52
Number of Approved Level II Beds (AB2)	10
<b>Gross Need</b>	<b>53</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2019

<b>DISTRICT FOUR</b>	
Number of Patient Days for 12 Month Period (PD2)	24,433
Resident Live Births for 2014 (AB)	23,455
3-Year Average Live Birth Rate (2012-2014)	61.93
Female Population Age 15-44 at the Planning Horizon	393,746
Projected Number of Live Births for the Planning Horizon (PB)	24,386
Twelve Month Occupancy Rate for District	62.56%
Number of Licensed Level II Beds (LB2)	107
Number of Approved Level II Beds (AB2)	16
<b>Gross Need</b>	<b>86</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-37</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Patient Days for 12 Month Period (PD2)	20,082
Resident Live Births for 2014 (AB)	13,345
3-Year Average Live Birth Rate (2012-2014)	56.72
Female Population Age 15-44 at the Planning Horizon	238,654
Projected Number of Live Births for the Planning Horizon (PB)	13,537
Twelve Month Occupancy Rate for District	110.04%
Number of Licensed Level II Beds (LB2)	62
Number of Approved Level II Beds (AB2)	22
<b>Gross Need</b>	<b>69</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-15</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Patient Days for 12 Month Period (PD2)	27,918
Resident Live Births for 2014 (AB)	29,350
3-Year Average Live Birth Rate (2012-2014)	62.77
Female Population Age 15-44 at the Planning Horizon	490,547
Projected Number of Live Births for the Planning Horizon (PB)	30,793
Twelve Month Occupancy Rate for District	80.51%
Number of Licensed Level II Beds (LB2)	95
Number of Approved Level II Beds (AB2)	13
<b>Gross Need</b>	<b>100</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-8</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - July 2016 Batching Cycle

### LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2019

<b>DISTRICT SEVEN</b>	
Number of Patient Days for 12 Month Period (PD2)	36,095
Resident Live Births for 2014 (AB)	30,190
3-Year Average Live Birth Rate (2012-2014)	57.01
Female Population Age 15-44 at the Planning Horizon	559,848
Projected Number of Live Births for the Planning Horizon (PB)	31,919
Twelve Month Occupancy Rate for District	61.04%
Number of Licensed Level II Beds (LB2)	162
Number of Approved Level II Beds (AB2)	8
<b>Gross Need</b>	<b>130</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-40</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Patient Days for 12 Month Period (PD2)	16,756
Resident Live Births for 2014 (AB)	14,615
3-Year Average Live Birth Rate (2012-2014)	60.38
Female Population Age 15-44 at the Planning Horizon	258,518
Projected Number of Live Births for the Planning Horizon (PB)	15,608
Twelve Month Occupancy Rate for District	66.31%
Number of Licensed Level II Beds (LB2)	70
Number of Approved Level II Beds (AB2)	8
<b>Gross Need</b>	<b>61</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-17</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Patient Days for 12 Month Period (PD2)	25,549
Resident Live Births for 2014 (AB)	20,500
3-Year Average Live Birth Rate (2012-2014)	61.40
Female Population Age 15-44 at the Planning Horizon	345,936
Projected Number of Live Births for the Planning Horizon (PB)	21,239
Twelve Month Occupancy Rate for District	70.70%
Number of Licensed Level II Beds (LB2)	99
Number of Approved Level II Beds (AB2)	25
<b>Gross Need</b>	<b>90</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-34</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2019

<b>DISTRICT TEN</b>	
Number of Patient Days for 12 Month Period (PD2)	36,759
Resident Live Births for 2014 (AB)	22,213
3-Year Average Live Birth Rate (2012-2014)	61.40
Female Population Age 15-44 at the Planning Horizon	353,589
Projected Number of Live Births for the Planning Horizon (PB)	21,711
Twelve Month Occupancy Rate for District	76.30%
Number of Licensed Level II Beds (LB2)	132
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>123</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Patient Days for 12 Month Period (PD2)	55,177
Resident Live Births for 2014 (AB)	32,739
3-Year Average Live Birth Rate (2012-2014)	58.04
Female Population Age 15-44 at the Planning Horizon	565,641
Projected Number of Live Births for the Planning Horizon (PB)	32,829
Twelve Month Occupancy Rate for District	74.84%
Number of Licensed Level II Beds (LB2)	202
Number of Approved Level II Beds (AB2)	10
<b>Gross Need</b>	<b>189</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-23</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2019

<b>DISTRICT ONE</b>	
Number of Patient Days for 12 Month Period (PD3)	9,278
Resident Live Births for 2014 (AB)	9,254
3-Year Average Live Birth Rate (2012-2014)	69.56
Female Population Age 15-44 at the Planning Horizon	136,623
Projected Number of Live Births for the Planning Horizon (PB)	9,502
Twelve Month Occupancy Rate for District	76.46%
Number of Licensed Level III Beds (LB3)	39
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>32</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-7</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Patient Days for 12 Month Period (PD3)	7,829
Resident Live Births for 2014 (AB)	8,222
3-Year Average Live Birth Rate (2012-2014)	54.05
Female Population Age 15-44 at the Planning Horizon	154,017
Projected Number of Live Births for the Planning Horizon (PB)	8,323
Twelve Month Occupancy Rate for District	85.80%
Number of Licensed Level III Beds (LB3)	25
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>27</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>2</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>2</b>

<b>DISTRICT THREE</b>	
Number of Patient Days for 12 Month Period (PD3)	7,717
Resident Live Births for 2014 (AB)	16,002
3-Year Average Live Birth Rate (2012-2014)	59.07
Female Population Age 15-44 at the Planning Horizon	282,151
Projected Number of Live Births for the Planning Horizon (PB)	16,666
Twelve Month Occupancy Rate for District	96.10%
Number of Licensed Level III Beds (LB3)	22
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>27</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>5</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>5</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2019

<b>DISTRICT FOUR</b>	
Number of Patient Days for 12 Month Period (PD3)	22,893
Resident Live Births for 2014 (AB)	23,455
3-Year Average Live Birth Rate (2012-2014)	61.93
Female Population Age 15-44 at the Planning Horizon	393,746
Projected Number of Live Births for the Planning Horizon (PB)	24,386
Twelve Month Occupancy Rate for District	112.00%
Number of Licensed Level III Beds (LB3)	64
Number of Approved Level III Beds (AB3)	13
<b>Gross Need</b>	<b>81</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>4</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>4</b>

<b>DISTRICT FIVE</b>	
Number of Patient Days for 12 Month Period (PD3)	12,545
Resident Live Births for 2014 (AB)	13,345
3-Year Average Live Birth Rate (2012-2014)	56.72
Female Population Age 15-44 at the Planning Horizon	238,654
Projected Number of Live Births for the Planning Horizon (PB)	13,537
Twelve Month Occupancy Rate for District	51.30%
Number of Licensed Level III Beds (LB3)	67
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>43</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-24</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Patient Days for 12 Month Period (PD3)	17,300
Resident Live Births for 2014 (AB)	29,350
3-Year Average Live Birth Rate (2012-2014)	62.77
Female Population Age 15-44 at the Planning Horizon	490,547
Projected Number of Live Births for the Planning Horizon (PB)	30,793
Twelve Month Occupancy Rate for District	39.50%
Number of Licensed Level III Beds (LB3)	120
Number of Approved Level III Beds (AB3)	33
<b>Gross Need</b>	<b>62</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-91</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - July 2016 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2019

<b>DISTRICT SEVEN</b>	
Number of Patient Days for 12 Month Period (PD3)	40,284
Resident Live Births for 2014 (AB)	30,190
3-Year Average Live Birth Rate (2012-2014)	57.01
Female Population Age 15-44 at the Planning Horizon	559,848
Projected Number of Live Births for the Planning Horizon (PB)	31,919
Twelve Month Occupancy Rate for District	97.67%
Number of Licensed Level III Beds (LB3)	113
Number of Approved Level III Beds (AB3)	21
<b>Gross Need</b>	<b>145</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>11</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>11</b>

<b>DISTRICT EIGHT</b>	
Number of Patient Days for 12 Month Period (PD3)	9,984
Resident Live Births for 2014 (AB)	14,615
3-Year Average Live Birth Rate (2012-2014)	60.38
Female Population Age 15-44 at the Planning Horizon	258,518
Projected Number of Live Births for the Planning Horizon (PB)	15,608
Twelve Month Occupancy Rate for District	73.93%
Number of Licensed Level III Beds (LB3)	37
Number of Approved Level III Beds (AB3)	8
<b>Gross Need</b>	<b>36</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Patient Days for 12 Month Period (PD3)	15,202
Resident Live Births for 2014 (AB)	20,500
3-Year Average Live Birth Rate (2012-2014)	61.40
Female Population Age 15-44 at the Planning Horizon	345,936
Projected Number of Live Births for the Planning Horizon (PB)	21,239
Twelve Month Occupancy Rate for District	63.11%
Number of Licensed Level III Beds (LB3)	66
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>53</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-13</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - July 2016 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2019

<b>DISTRICT TEN</b>	
Number of Patient Days for 12 Month Period (PD3)	23,854
Resident Live Births for 2014 (AB)	22,213
3-Year Average Live Birth Rate (2012-2014)	61.40
Female Population Age 15-44 at the Planning Horizon	353,589
Projected Number of Live Births for the Planning Horizon (PB)	21,711
Twelve Month Occupancy Rate for District	66.45%
Number of Licensed Level III Beds (LB3)	112
Number of Approved Level III Beds (AB3)	7
<b>Gross Need</b>	<b>79</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-40</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Patient Days for 12 Month Period (PD3)	29,341
Resident Live Births for 2014 (AB)	32,739
3-Year Average Live Birth Rate (2012-2014)	58.04
Female Population Age 15-44 at the Planning Horizon	565,641
Projected Number of Live Births for the Planning Horizon (PB)	32,829
Twelve Month Occupancy Rate for District	55.44%
Number of Licensed Level III Beds (LB3)	145
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>100</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-45</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2022 PLANNING HORIZON

<b>DISTRICT ONE</b>	
PD=CMR Patient Days for 12 Month Period	12,166
P=EOG Estimated Population for 7/01/15	718,377
(PD/P)	0.01693540
PP=EOG Estimated Population for 1/01/22	764,635
(PD/P)*PP	12,949
(PD/P)*PP/(365*.85)	41
LB=Licensed Comprehensive Medical Rehabilitation Beds	78
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-37
Occupancy for 12 Month Period	42.73%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT TWO</b>	
PD=CMR Patient Days for 12 Month Period	35,847
P=EOG Estimated Population for 7/01/15	742,884
(PD/P)	0.04825383
PP=EOG Estimated Population for 1/01/22	782,535
(PD/P)*PP	37,760
(PD/P)*PP/(365*.85)	121
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-30
Occupancy for 12 Month Period	65.04%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT THREE</b>	
PD=CMR Patient Days for 12 Month Period	61,824
P=EOG Estimated Population for 7/01/15	1,690,888
(PD/P)	0.03656304
PP=EOG Estimated Population for 1/01/22	1,884,763
(PD/P)*PP	68,912
(PD/P)*PP/(365*.85)	222
LB=Licensed Comprehensive Medical Rehabilitation Beds	192
AB=Approved Comprehensive Medical Rehabilitation Beds	20
NN=Net District Comprehensive Medical Rehabilitation Bed Need	10
Occupancy for 12 Month Period	81.43%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

# Hospital Bed Need Projections - July 2016 Batching Cycle

## COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2022 PLANNING HORIZON

<b>DISTRICT FOUR</b>	
PD=CMR Patient Days for 12 Month Period	68,759
P=EOG Estimated Population for 7/01/15	2,029,981
(PD/P)	0.03387175
PP=EOG Estimated Population for 1/01/22	2,227,524
(PD/P)*PP	75,450
(PD/P)*PP/(365*.85)	243
LB=Licensed Comprehensive Medical Rehabilitation Beds	240
AB=Approved Comprehensive Medical Rehabilitation Beds	25
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-22
Occupancy for 12 Month Period	79.49%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT FIVE</b>	
PD=CMR Patient Days for 12 Month Period	41,525
P=EOG Estimated Population for 7/01/15	1,423,259
(PD/P)	0.02917600
PP=EOG Estimated Population for 1/01/22	1,496,965
(PD/P)*PP	43,675
(PD/P)*PP/(365*.85)	140
LB=Licensed Comprehensive Medical Rehabilitation Beds	202
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-62
Occupancy for 12 Month Period	58.88%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT SIX</b>	
PD=CMR Patient Days for 12 Month Period	27,860
P=EOG Estimated Population for 7/01/15	2,437,870
(PD/P)	0.01142801
PP=EOG Estimated Population for 1/01/22	2,721,025
(PD/P)*PP	31,095
(PD/P)*PP/(365*.85)	100
LB=Licensed Comprehensive Medical Rehabilitation Beds	173
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-73
Occupancy for 12 Month Period	51.79%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - July 2016 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2022 PLANNING HORIZON

<b>DISTRICT SEVEN</b>	
PD=CMR Patient Days for 12 Month Period	55,350
P=EOG Estimated Population for 7/01/15	2,568,417
(PD/P)	0.02155024
PP=EOG Estimated Population for 1/01/22	2,894,266
(PD/P)*PP	62,372
(PD/P)*PP/(365*.85)	201
LB=Licensed Comprehensive Medical Rehabilitation Beds	236
AB=Approved Comprehensive Medical Rehabilitation Beds	47
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-82
Occupancy for 12 Month Period	68.77%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT EIGHT</b>	
PD=CMR Patient Days for 12 Month Period	72,329
P=EOG Estimated Population for 7/01/15	1,672,722
(PD/P)	0.04324030
PP=EOG Estimated Population for 1/01/22	1,867,307
(PD/P)*PP	80,742
(PD/P)*PP/(365*.85)	260
LB=Licensed Comprehensive Medical Rehabilitation Beds	264
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-14
Occupancy for 12 Month Period	75.06%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT NINE</b>	
PD=CMR Patient Days for 12 Month Period	78,197
P=EOG Estimated Population for 7/01/15	2,010,882
(PD/P)	0.03888692
PP=EOG Estimated Population for 1/01/22	2,193,387
(PD/P)*PP	85,294
(PD/P)*PP/(365*.85)	274
LB=Licensed Comprehensive Medical Rehabilitation Beds	334
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-70
Occupancy for 12 Month Period	66.12%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0



## Hospital Bed Need Projections - July 2016 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2022 PLANNING HORIZON

<b>DISTRICT TEN</b>	
PD=CMR Patient Days for 12 Month Period	88,132
P=EOG Estimated Population for 7/01/15	1,805,397
(PD/P)	0.04881586
PP=EOG Estimated Population for 1/01/22	1,872,890
(PD/P)*PP	91,426
(PD/P)*PP/(365*.85)	294
LB=Licensed Comprehensive Medical Rehabilitation Beds	315
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-21
Occupancy for 12 Month Period	79.17%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT ELEVEN</b>	
PD=CMR Patient Days for 12 Month Period	86,801
P=EOG Estimated Population for 7/01/15	2,715,499
(PD/P)	0.03196503
PP=EOG Estimated Population for 1/01/22	2,913,344
(PD/P)*PP	93,125
(PD/P)*PP/(365*.85)	300
LB=Licensed Comprehensive Medical Rehabilitation Beds	358
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-58
Occupancy for 12 Month Period	66.43%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0



## Hospital Bed Need Projections - July 2016 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2022

<b>DISTRICT ONE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	39,067
Population Estimate Age 18 and Over for the Preceding Year (PA)	560,043
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	600,953
Projected Use Rate per 1,000 Population	69.75714
Twelve Month Occupancy Rate for District	68.83%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
<b>Gross Need</b>	<b>153</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-16</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	37,224
Population Estimate Age 18 and Over for the Preceding Year (PA)	592,432
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	628,767
Projected Use Rate per 1,000 Population	62.83253
Twelve Month Occupancy Rate for District	57.23%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	187
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
<b>Gross Need</b>	<b>144</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-43</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	70,529
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,383,184
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,555,130
Projected Use Rate per 1,000 Population	50.99032
Twelve Month Occupancy Rate for District	79.04%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	262
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	65
<b>Gross Need</b>	<b>289</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-38</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2022

<b>DISTRICT FOUR</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	87,787
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,588,751
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,758,340
Projected Use Rate per 1,000 Population	55.25535
Twelve Month Occupancy Rate for District	66.21%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	370
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	40
<b>Gross Need</b>	<b>354</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-56</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	114,305
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,161,872
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,225,574
Projected Use Rate per 1,000 Population	98.38003
Twelve Month Occupancy Rate for District	70.96%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	419
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	28
<b>Gross Need</b>	<b>440</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-7</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	62,488
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,882,733
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,111,892
Projected Use Rate per 1,000 Population	33.19005
Twelve Month Occupancy Rate for District	58.56%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	290
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	4
<b>Gross Need</b>	<b>256</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-38</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2022

<b>DISTRICT SEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	88,108
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,991,222
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,256,329
Projected Use Rate per 1,000 Population	44.24821
Twelve Month Occupancy Rate for District	79.33%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	403
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	136
<b>Gross Need</b>	<b>364</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-175</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	56,130
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,374,861
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,544,718
Projected Use Rate per 1,000 Population	40.82595
Twelve Month Occupancy Rate for District	69.37%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	315
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	5
<b>Gross Need</b>	<b>230</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-90</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	52,411
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,613,083
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,767,955
Projected Use Rate per 1,000 Population	32.49120
Twelve Month Occupancy Rate for District	78.25%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	364
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	78
<b>Gross Need</b>	<b>209</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-233</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2022

<b>DISTRICT TEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	54,890
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,414,878
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,479,048
Projected Use Rate per 1,000 Population	38.79486
Twelve Month Occupancy Rate for District	64.15%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	476
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	16
<b>Gross Need</b>	<b>209</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-283</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	127,684
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,141,698
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,315,961
Projected Use Rate per 1,000 Population	59.61812
Twelve Month Occupancy Rate for District	46.40%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	799
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-2
<b>Gross Need</b>	<b>504</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-293</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - July 2016 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2022

<b>DISTRICT ONE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	11,080
Population Estimate Under Age 18 for the Preceding Year (PCA)	158,334
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	163,682
Projected Use Rate per 1,000 Population	69.97865
Twelve Month Occupancy Rate for District	63.85%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>41</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	5,458
Population Estimate Under Age 18 for the Preceding Year (PCA)	150,452
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	153,768
Projected Use Rate per 1,000 Population	36.27735
Twelve Month Occupancy Rate for District	51.56%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	29
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>20</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,986
Population Estimate Under Age 18 for the Preceding Year (PCA)	307,704
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	329,633
Projected Use Rate per 1,000 Population	9.70413
Twelve Month Occupancy Rate for District	54.54%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>11</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-4</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - July 2016 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2022

<b>DISTRICT FOUR</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	7,503
Population Estimate Under Age 18 for the Preceding Year (PCA)	441,230
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	469,184
Projected Use Rate per 1,000 Population	17.00474
Twelve Month Occupancy Rate for District	48.82%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	66
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>29</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-37</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	6,889
Population Estimate Under Age 18 for the Preceding Year (PCA)	261,387
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	271,391
Projected Use Rate per 1,000 Population	26.35556
Twelve Month Occupancy Rate for District	62.91%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	40
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>26</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-14</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,148
Population Estimate Under Age 18 for the Preceding Year (PCA)	555,137
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	609,133
Projected Use Rate per 1,000 Population	3.86932
Twelve Month Occupancy Rate for District	29.69%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	48
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>8</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-40</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2022

<b>DISTRICT SEVEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	75,966
Population Estimate Under Age 18 for the Preceding Year (PCA)	577,195
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	637,937
Projected Use Rate per 1,000 Population	131.61237
Twelve Month Occupancy Rate for District	77.96%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	235
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	74
<b>Gross Need</b>	<b>306</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-3</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	1,911
Population Estimate Under Age 18 for the Preceding Year (PCA)	297,861
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	322,589
Projected Use Rate per 1,000 Population	6.41574
Twelve Month Occupancy Rate for District	14.23%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>7</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-30</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	7,698
Population Estimate Under Age 18 for the Preceding Year (PCA)	397,799
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	425,432
Projected Use Rate per 1,000 Population	19.35148
Twelve Month Occupancy Rate for District	78.11%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	39
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>30</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2022

<b>DISTRICT TEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	10,175
Population Estimate Under Age 18 for the Preceding Year (PCA)	390,519
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	393,842
Projected Use Rate per 1,000 Population	26.05507
Twelve Month Occupancy Rate for District	81.99%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	34
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	2
<b>Gross Need</b>	<b>37</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>1</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>1</b>

<b>DISTRICT ELEVEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	3,764
Population Estimate Under Age 18 for the Preceding Year (PCA)	573,801
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	597,383
Projected Use Rate per 1,000 Population	6.55977
Twelve Month Occupancy Rate for District	44.93%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	82
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	10
<b>Gross Need</b>	<b>14</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-78</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2022

<b>DISTRICT ONE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	560,043
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	600,953
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	592,432
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	628,767
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	11,006
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,383,184
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,555,130
Projected Use Rate per 1,000 Population	7.95700
Twelve Month Occupancy Rate for District	72.67%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	38
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>45</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>7</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - January 2016 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2022

<b>DISTRICT FOUR</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	10,460
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,588,751
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,758,340
Projected Use Rate per 1,000 Population	6.58379
Twelve Month Occupancy Rate for District	69.95%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	44
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>42</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-2</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	9,447
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,161,872
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,225,574
Projected Use Rate per 1,000 Population	8.13084
Twelve Month Occupancy Rate for District	95.86%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	27
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	20
<b>Gross Need</b>	<b>36</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-11</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,333
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,882,733
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,111,892
Projected Use Rate per 1,000 Population	3.89487
Twelve Month Occupancy Rate for District	43.79%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	46
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	3
<b>Gross Need</b>	<b>30</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-19</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - January 2016 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2022

<b>DISTRICT SEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	347
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,991,222
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,256,329
Projected Use Rate per 1,000 Population	0.17426
Twelve Month Occupancy Rate for District	6.32%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	20
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	20
<b>Gross Need</b>	<b>1</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-39</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,486
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,374,861
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,544,718
Projected Use Rate per 1,000 Population	4.71757
Twelve Month Occupancy Rate for District	71.08%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	30
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>26</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-4</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,975
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,613,083
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,767,955
Projected Use Rate per 1,000 Population	4.32402
Twelve Month Occupancy Rate for District	95.55%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	20
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	20
<b>Gross Need</b>	<b>27</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-13</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2022

<b>DISTRICT TEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	13,538
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,414,878
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,479,048
Projected Use Rate per 1,000 Population	9.56832
Twelve Month Occupancy Rate for District	103.03%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	36
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>51</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>15</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	4,888
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,141,698
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,315,961
Projected Use Rate per 1,000 Population	2.28230
Twelve Month Occupancy Rate for District	38.26%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	35
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>19</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-16</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## **Hospital Bed Need Projections – July 2016 Batching Cycle**

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There are no licensed and approved Child/Adolescent Substance Abuse Beds. Therefore, the pages are intentionally left blank.

## **Section II**

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds



# **Hospital Bed Need Projections – July 2016 Batching Cycle**

## **General Information About Utilization Reporting**

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle. Long Term Care Hospital beds and utilization data are not considered in acute care utilization and accordingly have been placed in a separate section, which follows the acute care bed section.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district or subdistrict.

### Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2015 - DECEMBER 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

District	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup (%)
DISTRICT 1 TOTAL	1,936	174,240	86,970	49.91%	1,936	176,176	82,942	47.08%	1,936	178,112	73,617	41.33%	1,936	178,112	83,045	46.63%	706,640	326,574	46.22%
DISTRICT 2 TOTAL	1,638	147,420	79,205	53.73%	1,638	149,058	76,630	51.41%	1,638	147,420	64,872	44.00%	1,636	148,876	76,093	51.11%	592,774	296,800	50.07%
DISTRICT 3 TOTAL	4,070	366,300	265,210	72.40%	4,094	372,554	247,120	66.33%	4,070	366,300	241,506	65.93%	4,124	375,284	246,908	65.79%	1,480,438	1,000,744	67.60%
DISTRICT 4 TOTAL	5,073	456,570	293,744	64.34%	5,073	461,643	282,061	61.10%	5,086	457,740	277,485	60.62%	5,086	462,826	281,274	60.77%	1,838,779	1,134,564	61.70%
DISTRICT 5 TOTAL	4,268	384,120	216,892	56.46%	4,268	388,388	189,469	48.78%	4,254	382,860	196,673	51.37%	4,254	387,114	201,963	52.17%	1,542,482	804,997	52.19%
DISTRICT 6 TOTAL	6,243	561,870	365,509	65.05%	6,195	563,745	259,355	46.01%	6,195	557,550	312,499	56.05%	6,195	563,745	276,666	49.08%	2,246,910	1,214,029	54.03%
DISTRICT 7 TOTAL	6,115	550,350	390,577	70.97%	6,194	563,654	373,582	66.28%	6,182	556,380	359,582	64.63%	6,182	562,562	365,405	64.95%	2,232,946	1,489,146	66.69%
DISTRICT 8 TOTAL	4,122	370,980	241,624	65.13%	4,122	375,102	206,746	55.12%	4,122	370,980	185,580	50.02%	4,122	375,102	199,742	53.25%	1,492,164	833,692	55.87%
DISTRICT 9 TOTAL	4,884	439,560	304,015	69.16%	4,884	444,444	271,540	61.10%	4,891	440,190	257,325	58.46%	4,891	445,081	270,000	60.66%	1,769,275	1,102,880	62.34%
DISTRICT 10 TOTAL	4,926	443,340	239,712	54.07%	4,926	448,266	229,917	51.29%	4,903	441,270	215,877	48.92%	4,903	446,173	227,383	50.96%	1,779,049	912,889	51.31%
DISTRICT 11 TOTAL	7,613	685,170	378,220	55.20%	7,608	692,328	371,467	53.65%	7,613	685,170	374,631	54.68%	7,623	693,693	373,329	53.82%	2,756,361	1,497,647	54.33%
<b>STATE TOTAL</b>	<b>50,888</b>	<b>4,579,920</b>	<b>2,861,678</b>	<b>62.48%</b>	<b>50,938</b>	<b>4,635,358</b>	<b>2,590,829</b>	<b>55.89%</b>	<b>50,890</b>	<b>4,580,100</b>	<b>2,559,647</b>	<b>55.89%</b>	<b>50,952</b>	<b>4,636,632</b>	<b>2,601,808</b>	<b>56.11%</b>	<b>18,432,010</b>	<b>10,613,962</b>	<b>57.58%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2015 - DECEMBER 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS						
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)				
<b>District 1</b>																										
1	Escambia	100093	BAPTIST HOSPITAL, INC.	402	36,180	16,248	44.91%	402	36,582	14,806	40.47%	402	36,984	14,925	40.36%	402	36,984	14,833	40.11%	146,730	60,812	41.44%				
1	Escambia	100025	SACRED HEART HOSPITAL	411	36,990	27,060	73.15%	411	37,401	25,346	67.77%	411	37,812	24,482	64.75%	411	37,812	26,381	69.77%	150,015	103,269	68.84%				
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,000	12,821	35.61%	400	36,400	13,669	37.55%	400	36,800	13,283	36.10%	400	36,800	13,482	36.84%	146,000	53,255	36.48%				
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	77	6,930	4,329	62.47%	77	7,007	3,791	54.10%	77	7,084	3,831	51.26%	77	7,084	3,631	51.26%	28,105	15,382	54.73%				
1	Santa Rosa	100048	JAY HOSPITAL	55	4,950	800	16.16%	55	5,005	807	16.12%	55	5,060	679	13.42%	55	5,060	718	14.19%	20,076	3,004	14.96%				
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,610	3,115	26.83%	129	11,739	3,347	28.51%	129	11,868	2,969	25.02%	129	11,868	3,145	26.50%	47,085	12,576	26.71%				
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,110	10,409	64.61%	179	16,269	10,213	62.70%	179	16,468	3,716	22.56%	179	16,468	11,228	68.18%	65,335	35,666	54.44%				
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	9,900	5,110	51.62%	110	10,010	4,531	45.28%	110	10,120	4,164	41.15%	110	10,120	3,556	35.14%	40,150	17,361	43.24%				
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,850	1,801	30.79%	65	5,915	1,747	29.54%	65	5,980	1,489	24.90%	65	5,980	1,808	28.86%	23,725	6,643	28.00%				
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,500	1,223	27.18%	50	4,550	930	20.44%	50	4,600	793	17.24%	50	4,600	834	18.13%	18,250	3,780	20.71%				
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,220	4,054	77.66%	58	5,278	3,755	71.14%	58	5,336	3,486	65.33%	58	5,336	3,631	68.05%	21,170	14,926	70.51%				
<b>TOTALS</b>				<b>Subdistrict 1 Total</b>				1,474	132,660	64,373	48.82%	1,474	134,134	61,766	46.05%	1,474	135,808	59,969	44.22%	1,474	135,808	62,190	45.86%	538,010	248,298	46.15%
<b>TOTALS</b>				<b>Subdistrict 2 Total</b>				462	41,580	22,597	54.35%	462	42,042	21,176	50.37%	462	42,504	13,648	32.11%	462	42,504	20,855	49.07%	168,630	78,276	46.42%
<b>TOTALS</b>				<b>DISTRICT 1 TOTAL</b>				1,936	174,240	86,970	49.91%	1,936	176,176	82,942	47.06%	1,936	178,112	73,617	41.33%	1,936	178,112	83,045	46.63%	706,640	326,574	46.22%
<b>District 2</b>																										
1	Bay	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	323	29,070	18,385	63.24%	323	29,393	18,053	61.42%	323	29,716	6,093	20.50%	323	29,716	18,103	60.92%	117,895	60,634	51.43%				
1	Bay	100242	GULF COAST REGIONAL MEDICAL CENTER	190	17,100	12,590	73.63%	190	17,290	11,989	69.34%	190	17,480	10,855	62.10%	188	17,332	11,117	64.14%	69,202	46,551	67.27%				
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,250	568	25.24%	25	2,275	488	21.45%	25	2,300	1,662	72.26%	25	2,300	932	40.52%	9,125	3,650	40.00%				
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,250	150	6.67%	25	2,275	147	6.46%	25	2,300	91	3.96%	25	2,300	100	4.35%	9,125	488	5.35%				
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF	19	1,710	618	36.14%	19	1,729	420	24.29%	19	1,748	311	17.79%	19	1,748	396	22.65%	6,935	1,745	25.16%				
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL	20	1,800	697	38.72%	20	1,820	1,074	59.01%	20	1,840	1,299	70.60%	20	1,840	863	46.90%	7,300	3,933	53.88%				
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,250	717	31.87%	25	2,275	104	4.57%	25	2,300	143	6.22%	25	2,300	49	2.13%	9,125	1,013	11.10%				
1	Jackson	100142	JACKSON HOSPITAL	100	9,000	4,422	49.13%	100	9,100	3,780	41.54%	100	9,200	3,850	41.85%	100	9,200	3,909	42.49%	36,500	15,961	43.73%				
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,250	1,147	50.98%	25	2,275	719	31.60%	25	2,300	527	22.91%	25	2,300	787	34.22%	9,125	3,180	34.85%				
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	360	0	0.00%	4	364	0	0.00%	4	368	0	0.00%	4	368	0	0.00%	1,460	0	0.00%				
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	242	21,780	12,194	55.99%	242	22,022	12,314	55.92%	242	22,264	12,513	56.20%	242	22,264	12,403	55.71%	88,330	49,424	55.95%				
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	51,030	26,422	51.78%	567	51,597	26,334	51.04%	567	52,164	26,930	51.63%	567	52,164	26,512	50.82%	206,955	106,198	51.31%				
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,250	403	17.91%	25	2,275	439	19.30%	25	2,300	370	16.09%	25	2,300	314	13.65%	9,125	1,526	16.72%				
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL, INC.	48	4,320	892	20.65%	48	4,368	789	17.61%	48	4,416	228	5.16%	48	4,416	608	13.77%	17,520	2,497	14.25%				
<b>TOTALS</b>				<b>Subdistrict 1 Total</b>				752	67,680	39,294	58.06%	752	68,432	36,774	53.74%	752	67,080	24,831	36.69%	750	68,250	38,256	53.12%	272,042	137,155	50.42%
<b>TOTALS</b>				<b>Subdistrict 2 Total</b>				886	79,740	39,911	50.05%	886	80,626	39,856	49.43%	886	79,740	40,041	50.21%	886	80,626	39,837	49.41%	320,732	159,645	49.78%
<b>TOTALS</b>				<b>DISTRICT 2 TOTAL</b>				1,638	147,420	79,205	53.73%	1,638	149,058	76,630	51.41%	1,638	147,420	64,872	44.00%	1,636	148,876	78,093	51.11%	592,774	296,800	60.07%

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2015 - DECEMBER 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>District 3</b>																						
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,030	4,601	76.30%	67	6,097	4,640	76.10%	67	6,164	4,316	70.02%	67	6,164	4,261	69.13%	24,455	17,818	72.86%
1	Columbia	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	99	8,910	4,032	45.25%	99	9,009	3,543	39.33%	99	9,108	2,985	32.77%	99	9,108	3,095	33.98%	36,135	13,655	37.79%
1	Suwannee	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	25	2,250	1,073	47.69%	25	2,275	1,099	48.31%	25	2,300	897	39.00%	25	2,300	832	40.52%	9,125	4,001	43.85%
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	400	36,000	23,303	64.73%	400	36,400	22,723	62.43%	400	36,800	23,489	63.83%	400	36,800	23,562	64.03%	146,000	93,077	63.75%
2	Alachua	100113	UF HEALTH SHANDS HOSPITAL	813	73,170	61,498	84.05%	813	73,983	59,934	81.01%	813	74,796	59,544	79.61%	813	74,796	61,038	81.60%	296,745	242,012	81.58%
2	Bradford	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	25	2,260	1,402	62.31%	49	4,459	1,420	31.85%	25	2,300	1,329	57.78%	49	4,508	1,264	28.48%	13,517	5,435	40.21%
2	Levy	100139	REGIONAL GENERAL HOSPITAL - WILLISTON	40	3,600	170	4.72%	40	3,640	73	2.01%	40	3,680	149	4.05%	40	3,680	115	3.13%	14,600	507	3.47%
2	Union	100241	LAKE BUTLER HOSPITAL	25	2,250	27	1.20%	25	2,275	45	1.98%	25	2,300	10	0.43%	25	2,300	8	0.35%	9,125	90	0.99%
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	99	8,910	5,183	57.95%	99	9,009	4,789	53.16%	99	9,108	4,836	53.10%	99	9,108	4,301	47.22%	36,135	19,089	52.83%
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	37,890	26,730	70.55%	421	38,311	24,142	63.02%	421	38,732	22,364	57.74%	421	38,732	21,339	55.09%	153,665	94,575	61.55%
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,000	15,147	84.15%	200	18,200	15,249	83.79%	200	18,400	15,725	85.46%	216	19,792	16,285	82.28%	74,392	62,406	83.89%
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,300	5,727	90.90%	70	6,370	6,410	100.63%	70	6,440	6,944	107.83%	70	6,440	7,854	121.96%	25,550	26,935	105.42%
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	17,820	12,902	72.40%	198	18,018	11,084	61.57%	198	18,216	9,919	54.45%	198	18,216	10,606	58.22%	72,270	44,521	61.60%
5	Citrus	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	112	10,080	6,886	68.31%	112	10,192	6,042	59.28%	112	10,304	5,967	57.91%	112	10,304	6,233	60.49%	40,880	25,128	61.47%
6	Hernando	100071	BROOKSVILLE REGIONAL HOSPITAL	120	10,800	6,179	57.21%	120	10,920	4,910	44.96%	120	11,040	4,953	44.86%	120	11,040	5,026	45.53%	43,800	21,068	48.10%
6	Hernando	111525	Spring Hill Regional Hospital	114	10,260	5,245	51.12%	114	10,374	3,804	36.67%	114	10,488	5,021	47.87%	114	10,488	4,832	46.07%	41,610	18,902	45.43%
6	Hernando	100264	OAK HILL HOSPITAL	282	23,580	19,996	84.80%	262	23,842	15,917	66.76%	262	24,104	16,221	67.30%	262	24,104	16,485	68.39%	95,630	68,619	71.75%
7	Lake	100057	FLORIDA HOSPITAL WATERMAN	269	24,210	18,888	78.02%	269	24,479	18,262	74.60%	269	24,748	16,127	65.16%	269	24,748	15,473	62.52%	98,185	68,750	70.02%
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	26,460	19,805	74.85%	294	26,754	18,532	69.27%	294	27,048	17,422	64.41%	308	27,636	19,328	69.94%	107,808	75,087	69.59%
7	Lake	100051	SOUTH LAKE HOSPITAL	140	11,646	9,949	85.43%	140	12,740	9,095	71.39%	140	12,880	8,885	68.98%	140	12,880	8,862	68.80%	50,146	36,791	73.37%
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	277	21,852	16,487	75.45%	277	25,207	15,397	61.08%	277	25,484	14,403	56.52%	277	25,484	15,991	62.75%	98,027	62,278	63.53%
<b>TOTALS</b>				191	17,190	9,706	56.46%	191	17,381	9,282	53.40%	191	17,190	8,198	47.69%	191	17,381	8,288	47.68%	69,142	35,474	51.31%
<b>Subdistrict 2 Total</b>				1,303	117,270	86,400	73.68%	1,327	120,757	84,195	69.72%	1,303	117,270	84,521	72.07%	1,327	120,757	86,005	71.22%	476,054	341,121	71.66%
<b>Subdistrict 3 Total</b>				99	8,910	5,183	57.95%	99	9,009	4,789	53.16%	99	8,910	4,836	54.28%	99	9,009	4,301	47.74%	35,638	19,089	53.26%
<b>Subdistrict 4 Total</b>				891	62,190	47,604	76.55%	891	62,881	45,801	72.84%	891	62,190	45,033	72.41%	707	64,337	45,478	70.69%	251,598	183,916	73.10%
<b>Subdistrict 5 Total</b>				310	27,900	19,788	70.92%	310	28,210	17,136	60.74%	310	27,900	15,898	56.94%	310	28,210	16,839	59.89%	112,220	69,649	62.06%
<b>Subdistrict 6 Total</b>				496	44,640	31,420	70.39%	496	45,136	24,631	54.57%	496	44,640	26,195	58.68%	496	45,136	26,343	58.36%	179,552	108,589	60.48%
<b>Subdistrict 7 Total</b>				980	88,200	65,129	73.84%	980	89,180	61,286	68.72%	980	88,200	58,837	66.44%	994	90,454	59,854	65.95%	356,034	242,906	68.23%
<b>DISTRICT 3 TOTAL</b>				4,070	366,300	265,210	72.40%	4,094	372,554	247,120	66.33%	4,070	366,300	241,506	65.93%	4,124	375,284	246,908	65.79%	1,480,438	1,000,744	67.60%



### Hospital Bed Need Projections - July 2016 Batching Cycle

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Sub Dist	County	Facility ID	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
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<b>District 4</b>																						
1	Duval	100001	UF HEALTH JACKSONVILLE	548	49,320	32,382	65.66%	548	49,868	30,757	61.68%	548	50,416	30,802	61.10%	548	50,416	31,025	61.54%	200,020	124,966	62.48%
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,860	3,470	71.40%	54	4,914	3,093	62.94%	54	4,968	3,175	63.91%	54	4,968	3,617	72.61%	19,710	13,355	67.76%
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,250	111	4.93%	25	2,275	90	3.96%	25	2,300	99	4.30%	25	2,300	54	2.35%	9,125	354	3.88%
2	Clay	100226	ORANGE PARK MEDICAL CENTER	266	23,940	17,477	73.00%	266	24,206	16,888	69.77%	266	24,472	17,312	70.74%	266	24,472	17,347	70.89%	97,090	69,024	71.09%
2	Clay	23960117	ST.VINCENT'S MEDICAL CENTER - CLAY COUNTY, INC.	64	5,780	4,780	82.64%	64	5,824	4,780	82.07%	64	5,888	5,161	87.65%	64	5,888	4,817	81.81%	23,360	19,518	83.55%
2	Duval	100040	ST.VINCENT'S MEDICAL CENTER RIVERSIDE	518	46,620	30,645	65.73%	518	47,138	29,881	63.39%	518	47,656	29,877	62.69%	518	47,656	29,070	61.00%	189,070	119,473	63.19%
3	Duval	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	570	51,972	40,106	77.17%	570	51,870	38,637	74.30%	582	52,956	37,927	71.62%	582	55,544	40,040	74.78%	210,342	156,610	74.45%
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,140	7,534	57.94%	146	13,288	6,543	49.25%	146	13,432	6,607	49.19%	146	13,432	7,418	55.21%	53,290	28,100	52.73%
3	Duval	23960052	BAPTIST MEDICAL CENTER SOUTH	231	20,790	15,601	75.04%	231	21,021	15,278	72.68%	255	22,284	14,746	66.17%	255	23,460	15,371	65.52%	87,555	60,998	69.67%
3	Duval	100151	MAYO CLINIC	304	27,360	14,831	54.21%	304	27,964	14,646	52.94%	304	27,968	14,996	53.62%	304	27,968	15,717	56.20%	110,960	60,190	54.24%
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	381	34,280	23,983	69.94%	381	34,671	23,861	68.82%	381	35,052	22,969	65.24%	381	35,052	22,271	63.54%	139,065	92,984	66.86%
3	Duval	23960088	ST.VINCENT'S MEDICAL CENTER SOUTHSIDE	265	23,850	10,274	43.08%	265	24,115	9,829	40.70%	265	24,380	9,478	38.88%	265	24,380	9,548	39.16%	96,725	39,129	40.45%
3	St. Johns	100219	FLAGLER HOSPITAL	307	27,630	13,900	50.31%	307	27,937	13,242	47.40%	307	28,244	12,710	45.00%	307	28,244	13,302	47.10%	112,055	53,154	47.44%
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	8,910	9,023	101.27%	99	9,009	9,254	102.72%	99	9,108	8,073	88.64%	99	9,108	8,177	89.78%	36,135	34,527	95.55%
4	Volusia	100014	FLORIDA HOSPITAL NEW SMYRNA	112	10,080	5,694	56.49%	112	10,192	5,379	52.78%	112	10,304	5,424	52.64%	112	10,304	5,401	52.42%	40,880	21,898	53.57%
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	40	3,600	18	0.44%	40	3,640	26	0.71%	17	2,231	31	1.39%	17	1,584	7	0.45%	11,035	80	0.72%
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	24,930	17,470	70.08%	277	25,207	16,910	67.08%	277	25,484	15,076	59.16%	277	25,484	15,448	60.62%	101,105	64,904	64.19%
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	465	41,850	24,138	57.68%	465	42,315	23,108	54.61%	465	42,780	22,827	53.36%	465	42,780	22,888	53.03%	169,725	92,761	54.65%
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,200	1,874	26.03%	80	7,280	1,598	21.95%	80	7,360	1,474	20.03%	80	7,360	1,415	19.23%	29,200	6,361	21.78%
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	175	15,750	11,243	71.38%	175	15,925	10,620	66.69%	175	16,100	10,386	64.51%	175	16,100	10,269	63.78%	63,875	42,518	66.56%
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,140	9,212	70.11%	146	13,286	7,741	58.28%	146	13,432	8,435	62.80%	146	13,432	8,274	61.60%	53,290	33,662	63.17%
<b>TOTALS</b>																						
<b>Subdistrict 1 Total</b>				602	54,180	35,852	66.17%	602	54,782	33,850	61.79%	602	54,180	33,977	62.71%	602	54,782	34,642	63.24%	217,924	138,321	63.47%
<b>Subdistrict 2 Total</b>				873	78,570	52,993	67.45%	873	79,443	51,639	65.00%	873	78,570	52,440	66.75%	873	79,443	51,288	64.56%	316,026	208,369	65.93%
<b>Subdistrict 3 Total</b>				2,204	188,360	126,229	63.64%	2,204	200,564	121,936	60.80%	2,240	201,600	119,333	59.19%	2,240	203,840	123,865	60.67%	804,364	491,183	61.06%
<b>Subdistrict 4 Total</b>				1,073	96,570	59,215	60.26%	1,073	97,643	56,275	57.63%	1,050	94,500	52,905	55.98%	1,050	95,550	53,136	55.61%	384,263	220,531	57.39%
<b>Subdistrict 5 Total</b>				321	28,890	20,455	70.80%	321	29,211	18,361	62.86%	321	28,890	18,821	65.15%	321	29,211	18,543	63.48%	116,202	76,180	65.58%
<b>DISTRICT 4 TOTAL</b>				5,073	456,570	293,744	64.34%	5,073	461,643	282,061	61.10%	5,086	457,740	277,485	60.62%	5,086	462,826	281,274	60.77%	1,838,779	1,134,584	61.70%

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<b>District 5</b>																						
1	Pasco	100191	MEDICAL CENTER OF TRINITY	236	21,240	15,514	73.04%	236	21,478	15,653	72.89%	236	21,712	15,375	70.81%	236	21,712	15,073	69.42%	86,140	61,815	71.53%
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	12,060	8,627	71.53%	134	12,194	8,241	67.58%	134	12,328	7,941	64.41%	134	12,328	9,056	73.46%	48,910	33,865	69.24%
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT BAYFRONT HEALTH DADE CITY	290	26,100	18,635	71.40%	290	26,390	11,706	44.36%	290	26,680	15,924	59.69%	290	26,680	17,230	64.58%	105,850	63,495	59.99%
2	Pasco	100211	FLORIDA HOSPITAL WESLEY CHAPEL	83	7,470	5,739	76.83%	83	7,553	1,822	24.12%	83	7,636	5,258	68.86%	83	7,636	2,095	18.98%	43,600	8,049	18.38%
2	Pasco	23860099	FLORIDA HOSPITAL ZEPHYRHILLS	139	12,510	10,421	83.30%	139	12,649	8,987	71.05%	139	12,788	7,002	54.75%	139	12,788	6,116	80.09%	30,295	18,935	62.50%
3	Pinellas	100055	FLORIDA HOSPITAL NORTH PINELLAS	150	13,500	7,190	53.28%	150	13,650	2,122	15.55%	136	12,512	6,599	52.74%	136	12,512	6,994	55.90%	52,174	22,905	43.90%
3	Pinellas	100248	LARGO MEDICAL CENTER LARGO MEDICAL CENTER - INDIAN ROCKS	256	23,040	20,322	88.20%	256	23,296	18,380	78.81%	258	23,552	16,812	71.38%	256	23,552	11,733	49.82%	93,440	67,227	71.95%
3	Pinellas	100015	MEASE COUNTRYSIDE HOSPITAL	92	8,280	426	5.14%	92	8,372	345	4.12%	92	8,464	392	4.63%	92	8,464	313	3.70%	33,580	1,476	4.40%
3	Pinellas	110001	MEASE DUNEDIN HOSPITAL	301	26,958	19,089	70.81%	301	27,391	18,162	66.31%	301	27,692	18,068	65.25%	301	27,692	18,374	66.35%	109,733	73,693	67.16%
3	Pinellas	100043	MORTON PLANT HOSPITAL BAYFRONT HEALTH - ST. PETERSBURG	609	54,810	27,442	50.07%	609	55,419	26,283	47.43%	609	56,028	25,662	45.80%	609	56,028	26,093	46.55%	222,285	105,470	47.45%
4	Pinellas	100032	JOHNS HOPKINS ALL CHILDREN'S HOSPITAL	420	37,800	19,447	51.45%	420	38,220	18,959	49.60%	420	38,640	19,118	49.48%	420	38,640	22,748	58.87%	153,300	80,272	52.36%
4	Pinellas	100250	NORTHSIDE HOSPITAL	182	14,580	9,698	66.52%	182	14,742	8,835	59.93%	162	14,904	7,982	53.56%	162	14,904	8,146	54.66%	59,130	34,661	58.62%
4	Pinellas	100238	PALMS OF PASADENA HOSPITAL	288	25,920	13,169	50.81%	288	26,208	8,751	33.39%	288	26,496	12,343	46.58%	288	26,496	12,558	47.40%	105,120	46,821	44.54%
4	Pinellas	100128	ST. ANTHONY'S HOSPITAL	287	25,830	6,677	25.85%	287	26,117	5,835	21.58%	287	26,404	5,599	21.21%	287	26,404	6,869	26.01%	104,755	24,780	23.66%
4	Pinellas	100067	ST. PETERSBURG GENERAL HOSPITAL	343	30,030	20,971	69.83%	343	31,213	20,376	65.28%	343	31,556	19,737	62.55%	343	31,556	19,847	62.89%	124,355	80,931	65.08%
<b>TOTALS</b>				<b>660</b>	<b>58,400</b>	<b>42,776</b>	<b>72.01%</b>	<b>660</b>	<b>60,060</b>	<b>35,600</b>	<b>59.27%</b>	<b>660</b>	<b>59,400</b>	<b>39,240</b>	<b>66.06%</b>	<b>660</b>	<b>60,060</b>	<b>41,359</b>	<b>68.86%</b>	<b>238,920</b>	<b>158,975</b>	<b>66.54%</b>
<b>Subdistrict 1 Total</b>				<b>215</b>	<b>19,350</b>	<b>7,235</b>	<b>37.39%</b>	<b>215</b>	<b>19,565</b>	<b>6,148</b>	<b>31.41%</b>	<b>215</b>	<b>19,780</b>	<b>5,807</b>	<b>29.38%</b>	<b>215</b>	<b>19,780</b>	<b>5,921</b>	<b>29.93%</b>	<b>78,475</b>	<b>25,109</b>	<b>32.00%</b>
<b>Subdistrict 2 Total</b>				<b>342</b>	<b>30,780</b>	<b>16,160</b>	<b>52.50%</b>	<b>342</b>	<b>31,122</b>	<b>14,491</b>	<b>46.56%</b>	<b>342</b>	<b>30,780</b>	<b>14,532</b>	<b>47.21%</b>	<b>342</b>	<b>31,122</b>	<b>15,804</b>	<b>50.78%</b>	<b>123,804</b>	<b>60,987</b>	<b>49.26%</b>
<b>Subdistrict 3 Total</b>				<b>1,561</b>	<b>139,590</b>	<b>80,759</b>	<b>57.85%</b>	<b>1,551</b>	<b>141,141</b>	<b>70,676</b>	<b>50.07%</b>	<b>1,537</b>	<b>138,330</b>	<b>72,315</b>	<b>52.26%</b>	<b>1,537</b>	<b>139,867</b>	<b>68,711</b>	<b>49.13%</b>	<b>568,928</b>	<b>292,461</b>	<b>52.33%</b>
<b>Subdistrict 4 Total</b>				<b>1,715</b>	<b>154,350</b>	<b>77,197</b>	<b>50.01%</b>	<b>1,715</b>	<b>156,065</b>	<b>88,702</b>	<b>44.02%</b>	<b>1,715</b>	<b>154,350</b>	<b>70,586</b>	<b>45.73%</b>	<b>1,715</b>	<b>156,065</b>	<b>76,089</b>	<b>48.75%</b>	<b>620,830</b>	<b>292,574</b>	<b>47.13%</b>
<b>DISTRICT 5 TOTAL</b>				<b>4,268</b>	<b>384,120</b>	<b>216,892</b>	<b>56.46%</b>	<b>4,268</b>	<b>398,388</b>	<b>189,489</b>	<b>48.78%</b>	<b>4,254</b>	<b>382,860</b>	<b>196,673</b>	<b>51.37%</b>	<b>4,254</b>	<b>387,114</b>	<b>201,963</b>	<b>52.17%</b>	<b>1,542,482</b>	<b>804,997</b>	<b>52.19%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2015 - DECEMBER 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>District 6</b>																						
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	391	35,190	25,487	72.43%	375	35,325	21,972	62.20%	375	34,500	22,397	64.92%	375	35,700	22,820	63.92%	140,715	92,676	65.86%
1	Hillsborough	100069	FLORIDA HOSPITAL CARROLLWOOD	120	10,800	5,250	48.61%	120	10,920	1,654	15.15%	120	11,040	5,168	46.81%	120	12,240	4,799	39.21%	45,000	16,871	37.49%
1	Hillsborough	100173	FLORIDA HOSPITAL TAMPA	430	38,700	28,116	72.85%	430	39,130	9,224	23.57%	430	39,560	33,417	84.47%	430	40,760	31,436	77.12%	158,150	102,193	64.62%
1	Hillsborough	110009	H. LEE MOFFITT CANCER CTR & RESEARCH INST HOSP	206	18,540	14,647	79.00%	206	18,748	14,466	77.17%	206	18,952	14,894	78.59%	206	20,152	14,014	69.54%	76,390	58,021	75.95%
1	Hillsborough	100208	MEMORIAL HOSPITAL OF TAMPA	147	13,230	4,989	37.71%	147	13,377	4,807	35.93%	147	13,524	4,087	30.22%	147	14,724	3,979	27.02%	54,855	17,862	32.56%
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	716	66,870	46,628	69.73%	716	65,156	14,300	21.95%	716	65,872	43,571	66.14%	716	67,072	43,071	64.22%	264,970	147,570	55.69%
1	Hillsborough	23960105	ST. JOSEPH'S HOSPITAL SOUTH (Lic. 1/28/15)	90	5,670		0.00%	90	8,190		0.00%	90	8,280		0.00%	90	9,480	7,207	76.02%	31,820	7,207	22.79%
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH	76	6,840	6,789	99.25%	76	6,916	2,183	31.56%	76	6,992	6,225	89.03%	76	8,192	6,899	84.22%	28,940	22,096	76.35%
1	Hillsborough	110012	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	60	5,400	128	2.37%	60	5,480	42	0.77%	60	5,520	187	3.39%	60	6,720	93	1.38%	23,100	450	1.95%
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,080	9,207	91.34%	112	10,192	7,092	69.58%	112	10,304	7,062	68.54%	112	11,504	8,916	80.12%	42,080	30,277	71.95%
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,230	6,107	46.16%	147	13,377	1,974	14.78%	147	13,524	5,908	44.35%	147	14,724	6,693	45.46%	54,855	20,772	37.87%
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	870	78,195	63,922	81.75%	870	79,170	63,340	80.01%	870	80,040	46,354	57.91%	870	81,240	11,022	13.57%	318,645	184,638	57.94%
1	Hillsborough	100255	TAMPA COMMUNITY HOSPITAL	146	13,140	3,815	29.03%	146	13,286	1,279	9.63%	146	13,432	3,002	23.02%	146	14,632	2,605	17.80%	54,490	10,791	19.80%
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,480	4,185	64.58%	72	6,552	5,427	82.83%	72	6,624		0.00%	72	7,824		0.00%	27,480	9,612	34.98%
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	193	17,370	9,266	53.34%	193	17,563	5,183	29.51%	193	17,756	7,273	40.96%	193	18,956	2,539	13.39%	71,645	24,261	33.86%
2	Polk	100099	LAKE WALES MEDICAL CENTER	142	12,780	6,035	47.22%	142	12,922	5,516	42.70%	142	13,064	1,017	7.78%	142	14,264	4,350	30.50%	53,030	16,920	31.91%
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	766	68,940	49,524	71.84%	734	69,546	46,008	66.15%	734	67,528	46,173	68.38%	734	67,528	45,768	67.78%	273,542	187,473	68.54%
2	Polk	120010	WINTER HAVEN WOMEN'S HOSPITAL	50	4,500	1,012	22.46%	50	4,550	568	12.48%	50	4,600	1,026	22.30%	50	5,800	1,074	18.52%	19,450	3,680	18.92%
2	Polk	100052	WINTER HAVEN HOSPITAL	414	37,260	17,798	47.77%	414	37,674	10,228	27.15%	414	38,088	13,522	35.50%	414	39,288	13,860	35.28%	152,310	55,408	36.35%
3	Manatee	100213	BLAKE MEDICAL CENTER	355	31,950	19,793	61.96%	355	32,305	5,935	18.37%	355	32,660	15,845	47.90%	355	33,860	11,675	34.48%	130,775	53,048	40.56%
3	Manatee	23960046	LAKEWOOD RANCH MEDICAL CENTER	120	10,800	5,422	50.20%	120	10,920	3,586	32.84%	120	11,040	4,369	39.57%	120	12,240	4,456	36.41%	45,000	17,833	39.63%
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,010	19,859	76.35%	289	26,299	17,726	67.40%	289	26,588	16,724	62.90%	289	27,788	16,113	57.99%	108,685	70,422	66.01%
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,250	289	12.84%	25	2,275	139	6.11%	25	2,300	364	15.83%	25	3,500	254	7.26%	10,325	1,046	10.13%
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	147	13,230	11,066	83.64%	147	13,377	9,728	72.72%	147	13,524	8,936	66.08%	147	14,724	10,236	69.52%	54,655	39,966	72.86%
5	Highlands	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	33	2,970	2,340	78.79%	33	3,003	2,068	68.86%	33	3,036	1,601	52.73%	33	4,236	1,578	37.25%	13,245	7,587	57.28%
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,340	3,835	33.82%	126	11,466	4,908	42.80%	126	11,592	3,397	29.30%	126	12,792	3,209	25.09%	47,190	15,349	32.53%
<b>TOTALS</b>																						
<b>Subdistrict 1 Total</b>				3,511	315,990	215,085	68.07%	3,495	318,045	142,333	44.75%	3,495	314,550	192,452	61.16%	3,495	318,045	181,554	50.80%	1,266,630	711,424	56.17%
<b>Subdistrict 2 Total</b>				1,637	147,330	87,820	59.61%	1,605	146,055	72,932	49.93%	1,605	144,450	69,011	47.78%	1,605	146,055	67,591	46.28%	563,690	297,354	50.93%
<b>Subdistrict 3 Total</b>				764	68,760	45,074	65.56%	764	69,524	27,247	39.19%	764	68,760	36,738	53.43%	764	69,524	32,244	46.38%	276,568	141,303	51.09%
<b>Subdistrict 4 Total</b>				25	2,250	289	12.84%	25	2,275	139	6.11%	25	2,250	364	16.16%	25	2,275	254	11.18%	9,050	1,046	11.56%
<b>Subdistrict 5 Total</b>				306	27,540	17,241	62.60%	306	27,846	16,704	59.99%	306	27,540	13,934	50.80%	306	27,846	15,023	53.95%	110,772	62,902	56.79%
<b>DISTRICT 6 TOTAL</b>				6,243	561,870	365,509	65.05%	6,195	563,745	259,355	46.01%	6,195	567,550	312,499	56.05%	6,195	563,745	276,666	49.08%	2,248,910	1,214,029	54.03%

## Hospital Bed Need Projections - July 2016 Batching Cycle

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Sub Dist	County	Facility ID	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)	
<b>District 7</b>																							
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,500	7,171	53.12%	150	13,650	6,974	51.09%	150	13,800	6,331	45.88%	150	13,800	6,781	49.14%	54,750	27,257	49.76%	
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	45,360	34,919	76.98%	504	45,864	32,721	71.34%	504	46,368	32,301	69.66%	504	46,368	32,268	69.59%	183,960	132,207	71.87%	
1	Brevard	120007	PALM BAY HOSPITAL	152	13,680	6,811	49.76%	152	13,832	6,317	45.67%	152	13,984	5,875	42.01%	152	13,984	6,098	43.61%	55,480	25,101	45.24%	
1	Brevard	100028	PARRISH MEDICAL CENTER	210	18,900	8,890	47.04%	210	19,110	7,037	36.82%	210	19,320	7,243	37.49%	210	19,320	7,084	36.67%	76,850	30,254	39.47%	
1	Brevard	23960092	VIERA HOSPITAL	84	7,560	3,638	48.12%	84	7,644	3,909	51.14%	84	7,728	3,557	46.03%	84	7,728	4,200	54.35%	30,660	15,304	49.92%	
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	119	10,710	4,616	43.10%	119	10,829	3,775	34.86%	119	10,948	3,637	33.22%	119	10,948	3,893	35.56%	43,435	15,921	36.65%	
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	23,760	12,404	52.21%	264	24,024	11,350	47.24%	264	24,288	11,550	47.55%	264	24,288	12,186	50.17%	96,360	47,490	49.28%	
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	29,790	19,200	64.45%	331	30,121	19,611	65.11%	331	30,452	21,238	69.74%	331	30,452	20,632	67.75%	120,815	80,681	66.78%	
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,330	14,608	68.49%	237	21,567	14,383	66.69%	237	21,804	13,453	61.70%	237	21,804	13,728	62.96%	86,505	56,172	64.93%	
2	Orange	100007	FLORIDA HOSPITAL	1,067	96,030	85,359	88.89%	1,067	97,097	84,782	87.32%	1,067	98,164	81,022	82.54%	1,067	98,164	80,917	82.43%	389,455	332,080	85.27%	
2	Orange	120003	FLORIDA HOSPITAL - APOPKA	50	4,500	2,393	53.18%	50	4,550	1,995	43.85%	50	4,600	1,870	40.65%	50	4,600	2,102	45.70%	18,250	8,360	45.81%	
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	265	23,850	21,400	89.73%	265	24,115	19,262	79.86%	265	24,140	18,200	75.39%	265	23,276	18,295	78.60%	95,381	77,157	80.89%	
2	Orange	100030	HEALTH CENTRAL	171	15,390	12,911	83.89%	171	15,561	12,284	78.94%	171	15,732	11,843	75.28%	171	15,732	11,376	72.31%	62,415	48,414	77.57%	
2	Orange	23960096	NEMOURS CHILDRENS HOSPITAL	90	8,100	2,693	33.25%	90	8,190	2,366	29.13%	90	8,280	2,482	29.98%	90	8,280	2,616	31.59%	32,850	10,177	30.98%	
2	Orange	100006	ORLANDO HEALTH	741	66,550	39,123	58.79%	741	67,431	38,452	57.02%	741	68,172	36,936	53.74%	741	68,172	37,405	54.87%	270,325	151,618	56.09%	
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	288	25,920	18,093	69.80%	288	26,208	16,202	61.82%	288	26,496	15,805	59.66%	288	26,496	15,121	57.07%	105,120	65,221	62.04%	
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	174	15,660	15,625	99.78%	174	15,834	14,461	91.33%	174	16,008	13,463	84.10%	174	16,008	13,602	84.97%	63,510	57,151	89.99%	
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,470	6,774	90.68%	162	8,659	6,164	71.19%	162	14,904	6,408	43.00%	162	14,904	7,407	49.70%	45,937	26,753	58.24%	
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	311	27,990	23,717	84.73%	311	28,301	23,577	83.31%	311	28,612	23,904	83.55%	311	28,612	23,424	81.87%	113,515	94,622	83.36%	
3	Osceola	23960111	POINCIANA MEDICAL CENTER	30	2,700	2,004	74.22%	30	2,730	1,857	68.02%	30	2,760	1,770	64.13%	30	2,760	2,012	72.90%	10,950	7,843	69.80%	
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,560	4,591	60.73%	84	7,844	4,323	56.55%	84	7,728	3,680	47.62%	84	7,728	3,862	49.97%	30,660	16,456	53.67%	
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	18,720	12,085	64.56%	208	18,928	11,800	62.34%	208	19,136	9,032	47.20%	208	19,136	11,734	61.32%	75,920	44,851	58.81%	
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	376	33,840	25,422	75.12%	376	34,216	24,340	71.14%	376	34,592	23,060	66.75%	376	34,592	23,472	67.85%	137,240	96,324	70.16%	
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,340	6,130	54.06%	126	11,466	5,620	53.41%	126	11,592	5,192	44.79%	126	11,592	5,192	44.79%	45,990	22,134	48.13%	
<b>TOTALS</b>				<b>Subdistrict 1 Total</b>	1,483	133,470	78,449	58.78%	1,483	134,953	72,083	53.41%	1,483	133,470	70,494	52.82%	1,483	134,953	72,508	53.73%	536,848	293,534	54.68%
				<b>Subdistrict 2 Total</b>	3,240	291,600	215,780	74.00%	3,240	294,840	209,357	71.01%	3,228	290,520	202,549	69.72%	3,228	293,748	202,192	68.83%	1,170,708	829,878	70.89%
				<b>Subdistrict 3 Total</b>	682	61,380	52,711	85.88%	761	69,251	50,382	72.75%	761	68,490	49,225	71.87%	761	69,251	50,307	72.64%	268,372	202,625	75.50%
				<b>Subdistrict 4 Total</b>	710	63,900	43,637	68.29%	710	64,610	41,760	64.63%	710	63,900	37,314	58.39%	710	64,610	40,398	62.53%	257,020	163,109	63.46%
				<b>DISTRICT 7 TOTAL</b>	6,115	550,350	390,577	70.97%	6,194	563,654	373,582	66.28%	6,182	556,380	356,582	64.63%	6,182	562,562	365,405	64.95%	2,232,948	1,469,146	66.89%



### Hospital Bed Need Projections - July 2016 Batching Cycle

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<b>District 8</b>																						
1	Charlotte	100077	BAYFRONT HEALTH PORT CHARLOTTE	247	22,230	13,705	61.65%	247	22,477	12,238	54.45%	247	22,724	11,248	49.50%	247	22,724	12,018	52.89%	90,155	49,209	54.58%
1	Charlotte	100047	BAYFRONT HEALTH PUNTA GORDA	156	14,040	5,474	38.99%	156	14,196	4,064	28.63%	156	14,352	3,519	24.52%	156	14,352	3,968	27.65%	56,940	17,025	29.90%
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	217	19,530	16,344	83.69%	217	19,747	13,902	70.40%	217	19,964	14,149	70.87%	217	19,964	15,055	75.41%	79,205	58,450	75.06%
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	368	33,120	22,867	69.04%	368	33,488	18,116	54.10%	368	33,856	14,961	44.19%	368	33,856	16,776	49.55%	134,320	72,720	54.14%
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	254	22,860	10,658	46.82%	254	23,114	11,984	51.65%	254	23,368	10,485	44.87%	254	23,368	11,607	49.67%	92,710	44,734	48.25%
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD	100	9,000	4,042	44.91%	100	9,100	3,603	39.59%	100	9,200	1,728	18.78%	100	9,200	2,336	25.39%	36,500	11,709	32.08%
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,090	7,899	86.90%	101	9,191	5,510	59.95%	101	9,292	4,515	48.59%	101	9,292	5,403	58.15%	36,865	23,327	63.28%
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,410	1,347	30.54%	49	4,459	1,036	23.28%	49	4,508	923	20.47%	49	4,508	919	20.39%	17,685	4,227	23.63%
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,250	646	28.71%	25	2,275	526	23.12%	25	2,300	404	17.57%	25	2,300	539	23.43%	9,125	2,115	23.18%
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,190	20,726	79.13%	291	26,481	17,313	65.38%	291	26,772	14,532	54.28%	291	26,772	15,205	56.79%	106,215	87,775	83.81%
5	Lee	100220	GULF COAST REGIONAL MEDICAL CENTER-LEE MEMORIAL HEALTH SYSTEM	349	31,410	29,347	93.43%	349	31,758	26,903	84.71%	349	32,108	23,531	73.29%	349	32,108	24,901	77.55%	127,385	104,682	82.18%
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	28,800	26,167	90.88%	320	29,120	23,496	80.69%	320	29,440	21,046	71.49%	320	29,440	22,855	76.95%	116,800	93,364	79.93%
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	30,600	21,513	70.30%	340	30,940	19,592	63.32%	340	31,280	17,434	55.74%	340	31,280	18,147	58.01%	124,100	76,886	61.79%
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	7,920	3,278	41.39%	88	8,008	2,431	30.36%	88	8,096	2,144	26.48%	88	8,096	2,188	27.03%	32,120	10,041	31.26%
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	139	12,510	8,839	70.66%	139	12,649	7,276	57.52%	139	12,788	6,659	52.07%	139	12,788	7,752	60.62%	50,735	30,526	60.17%
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,000	4,034	44.82%	100	9,100	3,104	34.11%	100	9,200	2,371	25.77%	100	9,200	2,693	29.27%	36,500	12,202	33.43%
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	59,940	31,220	52.09%	666	60,806	25,725	42.45%	666	61,272	27,533	44.94%	666	61,272	29,366	47.93%	243,090	113,844	46.83%
6	Sarasota	100070	VENICE REGIONAL BAYFRONT HEALTH	312	28,080	13,519	48.14%	312	28,392	9,925	34.98%	312	28,704	8,398	29.26%	312	28,704	8,214	28.62%	113,880	40,056	35.17%
<b>TOTALS</b>				<b>620</b>	<b>55,800</b>	<b>35,623</b>	<b>63.68%</b>	<b>620</b>	<b>56,420</b>	<b>30,204</b>	<b>53.53%</b>	<b>620</b>	<b>56,800</b>	<b>28,916</b>	<b>51.82%</b>	<b>620</b>	<b>56,420</b>	<b>31,041</b>	<b>55.02%</b>	<b>224,440</b>	<b>125,884</b>	<b>56.00%</b>
<b>Subdistrict 1 Total</b>				<b>823</b>	<b>74,070</b>	<b>45,466</b>	<b>61.38%</b>	<b>823</b>	<b>74,893</b>	<b>39,213</b>	<b>52.36%</b>	<b>823</b>	<b>74,070</b>	<b>31,689</b>	<b>42.78%</b>	<b>823</b>	<b>74,893</b>	<b>36,122</b>	<b>48.23%</b>	<b>297,926</b>	<b>152,490</b>	<b>51.18%</b>
<b>Subdistrict 2 Total</b>				<b>49</b>	<b>4,410</b>	<b>1,347</b>	<b>30.54%</b>	<b>49</b>	<b>4,459</b>	<b>1,036</b>	<b>23.28%</b>	<b>49</b>	<b>4,410</b>	<b>923</b>	<b>20.93%</b>	<b>49</b>	<b>4,459</b>	<b>919</b>	<b>20.61%</b>	<b>17,738</b>	<b>4,227</b>	<b>23.83%</b>
<b>Subdistrict 3 Total</b>				<b>25</b>	<b>2,250</b>	<b>646</b>	<b>28.71%</b>	<b>25</b>	<b>2,275</b>	<b>526</b>	<b>23.12%</b>	<b>25</b>	<b>2,260</b>	<b>404</b>	<b>17.96%</b>	<b>25</b>	<b>2,275</b>	<b>539</b>	<b>23.69%</b>	<b>9,050</b>	<b>2,115</b>	<b>23.37%</b>
<b>Subdistrict 4 Total</b>				<b>1,388</b>	<b>124,920</b>	<b>101,030</b>	<b>80.68%</b>	<b>1,388</b>	<b>126,308</b>	<b>89,735</b>	<b>71.04%</b>	<b>1,388</b>	<b>124,920</b>	<b>78,687</b>	<b>62.99%</b>	<b>1,388</b>	<b>126,308</b>	<b>83,096</b>	<b>65.79%</b>	<b>502,458</b>	<b>352,548</b>	<b>70.16%</b>
<b>Subdistrict 5 Total</b>				<b>1,217</b>	<b>109,530</b>	<b>57,612</b>	<b>52.60%</b>	<b>1,217</b>	<b>110,747</b>	<b>46,030</b>	<b>41.56%</b>	<b>1,217</b>	<b>109,530</b>	<b>44,981</b>	<b>41.05%</b>	<b>1,217</b>	<b>110,747</b>	<b>48,025</b>	<b>43.38%</b>	<b>440,554</b>	<b>196,626</b>	<b>44.83%</b>
<b>DISTRICT 8 TOTAL</b>				<b>4,122</b>	<b>370,980</b>	<b>241,624</b>	<b>65.13%</b>	<b>4,122</b>	<b>375,102</b>	<b>206,746</b>	<b>55.12%</b>	<b>4,122</b>	<b>370,980</b>	<b>185,580</b>	<b>50.02%</b>	<b>4,122</b>	<b>375,102</b>	<b>199,742</b>	<b>53.25%</b>	<b>1,492,164</b>	<b>833,692</b>	<b>55.87%</b>

### Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2015 - DECEMBER 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>District 9</b>																						
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	279	25,110	15,960	63.56%	279	25,389	13,071	51.48%	286	26,053	11,009	42.26%	286	26,312	12,483	47.44%	102,864	52,523	51.06%
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	121	10,890	6,754	62.02%	121	11,011	6,315	57.35%	121	11,132	5,257	47.22%	121	11,132	5,881	52.83%	44,165	24,207	54.81%
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	297	26,730	21,953	82.13%	297	27,027	21,674	80.19%	297	27,324	19,915	72.88%	297	27,324	21,576	78.96%	108,405	85,118	78.52%
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	207	18,630	14,104	75.71%	207	18,837	12,916	68.57%	207	19,044	12,749	66.94%	207	19,044	13,219	69.41%	75,555	52,988	70.13%
2	St. Lucie	23960108	TRADITION MEDICAL CENTER	84	7,560	7,266	96.11%	84	7,644	6,558	85.79%	84	7,728	6,780	87.73%	84	7,728	6,212	80.36%	30,660	26,816	87.46%
2	Martin	120009	MARTIN HOSPITAL SOUTH	100	9,000	6,176	68.62%	100	9,100	5,358	58.88%	100	9,200	4,867	52.90%	100	9,200	5,020	54.57%	36,500	21,421	58.69%
2	Martin	100044	MARTIN MEDICAL CENTER	239	21,510	17,823	82.86%	239	21,749	15,316	70.43%	239	21,988	14,316	65.11%	239	21,988	15,652	71.18%	87,235	63,109	72.34%
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,000	5,880	65.33%	100	9,100	4,946	54.35%	100	9,200	4,805	52.23%	100	9,200	5,011	54.47%	36,500	20,642	56.55%
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,340	12,462	42.47%	326	29,666	11,345	38.24%	326	29,992	11,777	37.27%	326	29,992	11,204	37.36%	118,990	46,188	38.82%
4	Palm Beach	100234	JFK MEDICAL CENTER NORTH CAMPUS	157	14,130	3,994	28.27%	157	14,267	3,205	22.43%	157	14,444	3,679	25.47%	157	14,444	4,391	30.40%	57,305	15,269	26.65%
4	Palm Beach	100253	JUPITER MEDICAL CENTER	207	17,486	12,980	74.23%	207	18,837	10,603	56.26%	207	19,044	9,806	51.49%	207	19,044	10,861	55.98%	74,411	44,050	58.20%
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	70	6,300	2,270	36.03%	70	6,370	2,211	34.71%	70	6,440	2,258	35.06%	70	6,440	2,314	35.93%	25,550	9,053	35.43%
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	17,910	14,012	78.24%	199	18,109	12,619	69.68%	199	18,308	11,869	64.83%	199	18,308	11,625	63.50%	72,836	50,125	69.01%
4	Palm Beach	110056	PALMS WEST HOSPITAL	204	18,360	15,200	82.76%	204	18,564	14,743	79.42%	204	18,768	14,913	79.46%	204	18,768	14,650	78.06%	74,460	59,506	79.92%
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	329	29,610	20,498	69.22%	329	29,939	19,233	64.24%	329	30,268	17,785	58.76%	329	30,268	18,214	60.18%	120,085	75,728	63.06%
5	Palm Beach	100002	BETHESDA HOSPITAL EAST	347	31,230	20,457	65.50%	347	31,577	17,566	55.63%	347	31,924	16,757	52.49%	347	31,924	18,016	56.43%	126,655	72,796	57.49%
5	Palm Beach	23960098	BETHESDA HOSPITAL WEST	80	7,200	3,694	51.31%	80	7,280	3,016	41.43%	80	7,360	3,150	42.80%	80	7,360	3,515	47.76%	29,200	13,375	45.80%
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,100	24,686	70.33%	390	35,490	20,997	59.16%	390	35,880	18,886	52.68%	390	35,880	20,446	56.98%	142,350	84,815	59.58%
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	31,500	22,719	72.12%	350	31,850	19,638	61.66%	350	32,200	18,045	56.04%	350	32,200	19,251	59.79%	127,750	79,653	62.35%
5	Palm Beach	100080	JFK MEDICAL CENTER	429	38,610	33,523	86.82%	429	39,039	31,748	81.32%	429	39,468	31,007	78.56%	429	39,468	31,255	79.19%	156,585	127,533	81.45%
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	208	18,720	12,751	68.11%	208	18,928	10,156	53.66%	208	19,136	10,321	53.93%	208	19,136	10,462	54.67%	75,920	43,690	57.55%
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,490	8,855	61.11%	161	14,651	8,304	56.68%	161	14,812	8,174	55.18%	161	14,812	8,942	60.37%	58,785	34,275	58.33%
<b>TOTALS</b>				<b>400</b>	<b>36,000</b>	<b>22,714</b>	<b>63.09%</b>	<b>400</b>	<b>36,400</b>	<b>19,388</b>	<b>53.26%</b>	<b>407</b>	<b>36,630</b>	<b>16,266</b>	<b>44.41%</b>	<b>407</b>	<b>37,037</b>	<b>18,384</b>	<b>49.58%</b>	<b>146,067</b>	<b>76,730</b>	<b>52.53%</b>
<b>Subdistrict 1 Total</b>				<b>927</b>	<b>83,430</b>	<b>67,322</b>	<b>80.69%</b>	<b>927</b>	<b>84,357</b>	<b>61,824</b>	<b>73.29%</b>	<b>927</b>	<b>83,430</b>	<b>58,627</b>	<b>70.27%</b>	<b>927</b>	<b>84,357</b>	<b>61,679</b>	<b>73.12%</b>	<b>335,574</b>	<b>249,452</b>	<b>74.34%</b>
<b>Subdistrict 2 Total</b>				<b>100</b>	<b>9,000</b>	<b>5,880</b>	<b>65.33%</b>	<b>100</b>	<b>9,100</b>	<b>4,946</b>	<b>54.35%</b>	<b>100</b>	<b>9,000</b>	<b>4,805</b>	<b>53.39%</b>	<b>100</b>	<b>9,100</b>	<b>5,011</b>	<b>55.07%</b>	<b>36,200</b>	<b>20,642</b>	<b>57.02%</b>
<b>Subdistrict 3 Total</b>				<b>1,482</b>	<b>134,280</b>	<b>81,414</b>	<b>60.63%</b>	<b>1,492</b>	<b>135,772</b>	<b>73,659</b>	<b>54.47%</b>	<b>1,492</b>	<b>134,280</b>	<b>71,487</b>	<b>53.24%</b>	<b>1,492</b>	<b>135,772</b>	<b>73,059</b>	<b>53.81%</b>	<b>540,104</b>	<b>299,919</b>	<b>55.53%</b>
<b>Subdistrict 4 Total</b>				<b>1,965</b>	<b>176,850</b>	<b>126,885</b>	<b>71.63%</b>	<b>1,965</b>	<b>178,815</b>	<b>111,425</b>	<b>62.31%</b>	<b>1,965</b>	<b>176,850</b>	<b>106,140</b>	<b>60.02%</b>	<b>1,965</b>	<b>178,815</b>	<b>111,887</b>	<b>62.57%</b>	<b>711,330</b>	<b>456,137</b>	<b>64.12%</b>
<b>DISTRICT 9 TOTAL</b>				<b>4,884</b>	<b>439,560</b>	<b>304,015</b>	<b>69.16%</b>	<b>4,884</b>	<b>444,444</b>	<b>271,540</b>	<b>61.10%</b>	<b>4,891</b>	<b>440,190</b>	<b>257,325</b>	<b>58.46%</b>	<b>4,891</b>	<b>445,081</b>	<b>270,000</b>	<b>60.66%</b>	<b>1,769,275</b>	<b>1,102,980</b>	<b>62.34%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2015 - DECEMBER 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>District 10</b>																						
1	Broward	110019	BROWARD HEALTH CORAL SPRINGS	190	17,100	12,347	72.20%	190	17,290	10,919	63.15%	190	17,480	#VALUE!	190	17,480	9,942	56.88%	69,350	33,208	47.88%	
1	Broward	100200	BROWARD HEALTH IMPERIAL POINT	157	14,130	7,144	50.58%	157	14,267	7,022	49.15%	157	14,444	6,167	42.70%	157	14,444	6,580	45.56%	57,305	26,913	46.96%
1	Broward	100039	BROWARD HEALTH MEDICAL CENTER	570	51,300	31,635	61.67%	570	51,870	30,037	57.91%	570	52,440	29,591	56.43%	570	52,440	29,626	56.50%	208,050	120,889	58.11%
1	Broward	100086	BROWARD HEALTH NORTH CLEVELAND CLINIC HOSPITAL	379	34,110	17,963	52.68%	379	34,489	17,788	51.58%	379	34,868	15,968	45.78%	379	34,868	15,871	45.52%	138,335	67,578	48.85%
1	Broward	100056	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	155	13,950	12,103	86.78%	155	14,105	10,782	76.44%	155	14,260	11,380	79.66%	155	14,260	11,181	78.41%	56,575	45,426	80.29%
1	Broward	100210	HOLY CROSS HOSPITAL INC.	385	34,650	13,168	38.06%	385	35,035	12,761	36.42%	385	35,420	11,444	32.31%	385	35,420	11,978	33.82%	140,526	49,371	35.13%
1	Broward	100073	MEMORIAL HOSPITAL MIRAMAR	500	45,000	18,448	41.00%	500	45,500	16,426	36.10%	500	46,000	15,325	33.32%	500	46,000	15,676	34.08%	182,500	65,875	36.10%
1	Broward	23960050	MEMORIAL HOSPITAL PEMBROKE	162	14,580	7,022	48.16%	162	14,742	6,791	46.07%	162	14,904	6,957	46.68%	162	14,904	7,528	50.51%	59,130	28,298	47.86%
1	Broward	100230	MEMORIAL HOSPITAL WEST	301	27,090	7,421	27.39%	301	27,391	7,585	27.69%	301	27,692	7,182	25.94%	301	27,692	6,855	24.75%	109,865	29,043	26.44%
1	Broward	111527	MEMORIAL REGIONAL HOSPITAL	364	32,780	23,493	71.71%	364	33,124	23,432	70.74%	364	33,468	23,930	71.46%	364	33,468	24,024	71.74%	132,860	94,879	71.41%
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL SOUTH	621	55,890	37,914	67.84%	621	56,511	36,609	64.78%	621	57,132	37,185	65.09%	621	57,132	39,228	68.66%	226,665	150,936	66.59%
1	Broward	100225	NORTHWEST MEDICAL CENTER	211	19,990	1,503	7.91%	211	19,201	1,438	7.49%	188	17,434	1,380	7.92%	188	17,298	1,404	8.12%	72,921	5,725	7.85%
1	Broward	100189	PLANTATION GENERAL HOSPITAL	217	19,530	14,866	75.06%	217	19,747	14,261	72.22%	217	19,964	14,198	71.12%	217	19,964	13,425	67.25%	79,205	56,550	71.40%
1	Broward	100167	UNIVERSITY HOSPITAL & MEDICAL CENTER	233	20,970	8,998	42.91%	233	21,203	9,110	42.97%	233	21,436	9,893	46.15%	233	21,436	10,147	47.34%	85,045	38,148	44.86%
1	Broward	100224	WESTSIDE REGIONAL MEDICAL CENTER	257	23,130	9,052	39.14%	257	23,387	9,013	38.54%	257	23,644	8,302	35.11%	257	23,644	8,824	36.47%	93,805	34,991	37.30%
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,160	16,815	83.41%	224	20,384	15,943	78.21%	224	20,608	17,007	82.53%	224	20,608	15,294	74.21%	81,760	65,059	79.57%
<b>TOTALS</b>				<b>4,926</b>	<b>443,340</b>	<b>239,712</b>	<b>54.07%</b>	<b>4,926</b>	<b>448,266</b>	<b>229,917</b>	<b>51.29%</b>	<b>4,903</b>	<b>441,270</b>	<b>215,877</b>	<b>48.92%</b>	<b>4,903</b>	<b>446,173</b>	<b>227,383</b>	<b>50.96%</b>	<b>1,779,049</b>	<b>912,889</b>	<b>51.31%</b>
<b>DISTRICT 10 TOTAL</b>				<b>4,926</b>	<b>443,340</b>	<b>239,712</b>	<b>54.07%</b>	<b>4,926</b>	<b>448,266</b>	<b>229,917</b>	<b>51.29%</b>	<b>4,903</b>	<b>441,270</b>	<b>215,877</b>	<b>48.92%</b>	<b>4,903</b>	<b>446,173</b>	<b>227,383</b>	<b>50.96%</b>	<b>1,779,049</b>	<b>912,889</b>	<b>51.31%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JULY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2015 - DECEMBER 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>District 11</b>																						
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,000	81	0.90%	100	9,100	102	1.12%	100	9,200	89	0.97%	100	9,200	81	0.88%	36,500	353	0.97%
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	31,590	24,872	78.73%	351	31,941	23,596	73.87%	351	32,292	25,992	80.49%	351	32,292	26,274	81.36%	128,115	100,734	78.63%
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	55,890	42,637	76.29%	621	56,511	41,725	73.84%	621	57,132	42,210	73.89%	621	57,132	42,274	73.99%	226,665	168,846	74.49%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,050	8,526	38.87%	245	22,295	8,647	38.78%	245	22,540	7,989	35.44%	245	22,540	8,247	36.59%	89,425	33,409	37.36%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,290	7,667	31.11%	281	25,571	7,642	29.89%	281	25,852	7,399	28.59%	281	25,852	7,738	29.93%	102,565	30,637	29.87%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,880	393	13.65%	32	2,912	350	12.02%	32	2,944	343	11.65%	32	2,944	529	17.97%	11,680	1,615	13.83%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,120	12,992	39.23%	368	33,488	12,287	36.89%	368	33,856	12,553	37.08%	368	33,856	12,311	36.36%	134,320	50,143	37.33%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	12,780	8,322	65.12%	142	12,922	8,806	68.15%	142	13,064	9,110	69.73%	142	13,064	9,099	69.65%	51,830	35,337	68.18%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	94,770	58,173	62.44%	1,048	95,503	58,173	60.91%	1,053	96,876	59,533	61.45%	1,048	96,416	60,301	62.54%	383,565	237,180	61.84%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,250	12,468	42.63%	325	29,575	12,534	42.38%	325	29,900	11,645	38.95%	325	29,900	12,126	40.56%	118,625	48,773	41.12%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	198	17,820	6,666	37.41%	198	18,018	6,774	37.60%	198	18,216	7,365	40.43%	198	18,216	7,749	42.54%	72,270	28,554	39.51%
1	Miami-Dade	100209	KENDALL REGIONAL MEDICAL CENTER	381	34,290	25,396	74.06%	381	34,671	24,236	69.90%	381	35,052	25,296	72.14%	381	35,052	27,785	79.27%	139,065	102,703	73.85%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,000	4,303	47.81%	100	9,100	4,597	50.52%	100	9,200	4,536	49.30%	100	9,200	4,065	44.18%	36,500	17,501	47.95%
1	Miami-Dade	100050	LARKIN COMMUNITY HOSPITAL PALM SPRINGS CAMPUS	247	22,230	7,325	32.95%	247	22,477	7,327	32.60%	247	22,724	7,178	31.59%	247	22,724	7,222	31.78%	90,155	29,052	32.22%
1	Miami-Dade	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP.	420	37,800	17,720	46.88%	420	38,220	16,211	42.41%	420	38,640	15,681	40.58%	435	39,690	15,803	39.82%	154,350	65,415	42.38%
1	Miami-Dade	100078	METROPOLITAN HOSPITAL OF MIAMI	146	13,140		0.00%	146	13,286		0.00%	146	13,432		0.00%	146	13,432		0.00%	53,290	0	0.00%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	502	45,180	28,117	62.23%	502	45,682	27,814	60.89%	502	46,184	26,309	56.97%	502	46,184	25,486	55.18%	183,230	107,726	58.79%
1	Miami-Dade	110198	MIAMI CHILDREN'S HOSPITAL	216	19,820	11,260	57.39%	216	19,838	11,416	57.55%	216	20,058	11,794	58.81%	216	20,056	11,744	58.56%	79,570	46,214	58.08%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	26,910	13,439	49.94%	299	27,209	14,576	53.57%	299	27,508	13,270	48.24%	299	27,508	13,162	47.85%	109,135	54,447	49.80%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	26,730	21,812	80.85%	297	27,027	21,668	80.17%	297	27,324	22,439	82.12%	297	27,324	20,769	78.01%	108,405	86,488	79.78%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	403	36,270	16,126	44.46%	403	36,673	15,568	42.45%	403	37,076	16,237	43.79%	403	37,076	15,018	40.51%	147,095	62,949	42.79%
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,040	29,122	70.98%	456	41,496	27,769	66.92%	456	41,952	27,145	64.70%	456	41,952	26,418	62.97%	166,440	110,454	66.36%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,600	2,954	82.06%	40	3,640	2,841	78.05%	40	3,680	3,491	94.86%	40	3,680	3,341	90.79%	14,600	12,627	86.49%
1	Miami-Dade	23960064	WEST KENDALL BAPTIST HOSPITAL	133	11,970	7,601	63.50%	133	12,103	7,567	62.52%	133	12,236	7,604	62.14%	133	12,236	8,086	65.92%	48,545	30,838	63.52%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	8,820	3,896	44.17%	98	8,918	4,295	48.16%	98	9,016	4,911	54.47%	98	9,016	3,762	41.73%	35,770	16,864	47.15%
2	Monroe	100150	DEPOO HOSPITAL	4	360	0	0.00%	4	364	0	0.00%	4	368	0	0.00%	4	368	0	0.00%	1,460	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,250	583	25.92%	25	2,275	330	14.51%	25	2,300	243	10.57%	25	2,300	354	15.39%	9,125	1,490	16.33%
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,270	4,041	43.59%	103	9,373	4,117	43.92%	103	9,476	3,758	39.66%	103	9,476	3,012	31.79%	37,595	14,928	39.71%
2	Monroe	100160	MARINERS HOSPITAL	25	2,250	748	33.24%	25	2,275	499	21.93%	25	2,300	530	23.04%	25	2,300	593	25.78%	9,125	2,370	25.97%
<b>TOTALS</b>																						
<b>Subdistrict 1 Total</b>				7,456	671,040	372,888	55.57%	7,451	678,041	366,521	54.06%	7,456	671,040	370,100	55.15%	7,466	679,408	369,370	54.37%	2,699,527	1,478,859	54.78%
<b>Subdistrict 2 Total</b>				157	14,130	5,352	37.88%	157	14,287	4,946	34.62%	157	14,130	4,531	32.07%	157	14,287	3,959	27.71%	56,834	15,788	33.06%
<b>DISTRICT 11 TOTAL</b>				7,613	685,170	378,220	55.20%	7,608	692,328	371,467	53.65%	7,613	685,170	374,631	54.68%	7,623	693,693	373,329	53.82%	2,756,361	1,494,647	54.33%
<b>STATE TOTAL</b>				50,888	4,579,920	2,861,678	62.48%	50,938	4,635,358	2,590,829	55.89%	50,890	4,580,100	2,559,647	55.89%	50,952	4,636,632	2,601,808	56.11%	18,432,010	10,613,962	57.58%



## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2016 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JANUARY 2015 - DECEMBER 2015

			JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
County	Facility ID	Name of Facility	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 1</b>																					
Escambia	23960045	Select Specialty Hospital Pensacola, Inc.	75	6,750	6,611	97.94%	75	6,825	6,522	95.56%	75	6,900	6,281	91.03%	75	6,900	4,762	69.01%	27,375	24,176	88.31%
<b>DISTRICT 2</b>																					
Bay	23960045	Select Specialty Hospital - Panama City	30	2,700	2,676	99.11%	30	2,730	2,682	98.24%	30	2,760	2,670	96.74%	30	2,760	2,686	97.32%	10,950	10,714	97.84%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,610	2,472	94.71%	29	2,639	2,401	90.98%	29	2,668	2,354	88.23%	29	2,668	2,488	93.25%	10,585	9,715	91.78%
<b>DISTRICT 3</b>																					
Alachua	23960071	Select Specialty Hospital Gainesville, Inc.	44	3,960	3,159	79.77%	44	4,004	2,244	56.04%	44	4,048	3,363	83.08%	44	4,048	3,499	86.44%	16,060	12,265	76.37%
Marion	23960060	Kindred Hospital - Ocala	31	2,790	1,684	60.36%	31	2,821	1,547	54.84%	31	2,852	1,608	56.38%	31	2,852	1,351	47.37%	11,315	6,190	54.71%
Sumter	23960086	Promise Hospital Of Florida At The Villages	40	3,600	3,427	95.19%	40	3,640	3,317	91.13%	40	3,680	2,960	80.43%	40	3,680	3,117	84.70%	14,600	12,821	87.82%
<b>DISTRICT 4</b>																					
Clay	100016	Kindred Hospital - North Florida	80	7,200	5,698	79.14%	80	7,280	5,627	77.29%	80	7,360	4,682	63.61%	80	7,360	4,844	65.82%	29,200	20,851	71.41%
Duval	100196	Specialty Hospital Jacksonville	107	9,630	3,789	39.35%	107	9,737	3,777	38.79%	107	9,844	3,936	39.98%	107	9,844	3,323	33.76%	39,055	14,825	37.96%
Volusia	23960120	Select Specialty Hospital Daytona Beach (Lic. 4/9/15)					34	1,802	372	20.64%	34	3,128	841	26.89%	34	3,128	1,519	48.56%	39,055	14,825	37.96%
<b>DISTRICT 4</b>																					
			187	16,830	9,487	56.37%	221	20,111	9,776	48.61%	221	20,332	9,459	46.52%	221	20,332	9,686	47.64%	107,310	50,501	47.06%

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2016 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JANUARY 2015 - DECEMBER 2015

			JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
County	Facility ID	Name of Facility	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 5</b>																					
Pasco	23960082	Florida Hospital At Connerton Long Term Acute Care Hospital	50	4,500	4,442	98.71%	50	4,550	1,457	32.02%	50	4,600	4,762	103.52%	50	4,600	4,811	104.59%	18,250	15,472	84.78%
Pinellas	23960085	BayCare Alliant Hospital	48	4,320	2,803	64.88%	48	4,368	1,002	22.94%	48	4,416	2,538	57.47%	48	4,416	2,271	51.43%	17,520	8,614	49.17%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,380	4,905	66.46%	82	7,462	4,855	65.06%	82	7,544	4,511	59.80%	82	7,544	4,743	62.87%	29,930	19,014	63.53%
<b>DISTRICT 5</b>			180	16,200	12,150	75.00%	180	16,380	7,314	44.65%	180	16,560	11,811	71.32%	180	16,560	11,825	71.41%	65,700	43,100	65.60%
<b>DISTRICT 6</b>																					
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,570	6,555	99.77%	73	6,643	5,106	76.86%	73	6,716	4,647	69.19%	73	6,716	4,944	73.62%	26,645	21,252	79.76%
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,180	5,083	55.37%	102	9,282	6,536	70.42%	102	9,384	6,630	70.65%	102	9,384	6,438	68.61%	37,230	24,687	66.31%
<b>DISTRICT 6</b>			175	15,750	11,638	73.89%	175	15,925	11,642	73.11%	175	16,100	11,277	70.04%	175	16,100	11,382	70.70%	63,875	45,939	71.92%
<b>DISTRICT 7</b>																					
Brevard	23960090	Kindred Hospital Melbourne	60	5,400	3,357	62.17%	60	5,460	2,758	50.51%	60	5,520	2,533	45.89%	60	5,520	2,489	45.09%	21,900	11,137	50.85%
Orange	23960043	Select Specialty Hospital - Orlando (North Campus)	35	3,150	1,725	54.76%	35	3,185	1,885	59.18%	35	3,220	1,966	61.06%	35	3,220	2,121	65.87%	12,775	7,697	60.25%
Orange	23960068	Select Specialty Hospital - Orlando (South Campus)	40	3,600	3,426	95.17%	40	3,640	3,419	93.93%	40	3,680	3,436	93.37%	40	3,680	3,466	94.18%	14,600	13,747	94.16%
<b>DISTRICT 7</b>			135	12,150	8,508	70.02%	135	12,285	8,062	65.62%	135	12,420	7,935	63.89%	135	12,420	8,076	65.02%	49,275	32,581	66.12%
<b>DISTRICT 8</b>																					
Sarasota	23960049	Complex Care Hospital At Ridgeland	40	3,600	3,228	89.67%	40	3,640	0	0.00%	40	3,680	3,053	82.96%	40	3,680	3,226	87.66%	14,600	9,507	65.12%
Naples	23960116	Landmark Hospital of Southwest Florida (Lic. 9/22/15)									50	450		0.00%	50	4,600		0.00%	5,050	0	0.00%
Fort Myers	23960107	Promise Hospital of Fort Myers (Lic. 10/23/14)	60	5,400	348	6.44%	60	5,460	455	8.33%	60	5,520	1,000	18.12%	60	2,340	1,580	67.52%	18,720	3,383	18.07%
<b>DISTRICT 8</b>			100	9,000	3,576	39.73%	100	9,100	455	5.00%	150	9,650	4,053	42.00%	150	10,620	4,806	45.25%	38,370	12,890	33.59%

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2016 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JANUARY 2015 - DECEMBER 2015

County	Facility ID	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 9</b>																					
Palm Beach	23960074	Kindred Hospital The Palm Beaches	70	6,300	4,256	67.56%	70	6,370	4,235	66.48%	70	6,440	3,892	60.43%	70	6,440	3,498	54.32%	25,550	15,881	62.16%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,400	4,592	85.04%	60	5,460	4,539	83.13%	60	5,520	4,004	72.54%	60	5,520	4,337	78.57%	21,900	17,472	79.78%
<b>DISTRICT 9</b>			130	11,700	8,848	75.62%	130	11,830	8,774	74.17%	130	11,960	7,896	66.02%	130	11,960	7,835	65.51%	47,450	33,353	70.29%
<b>DISTRICT 10</b>																					
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,300	3,798	60.29%	70	6,370	3,414	53.59%	70	6,440	5,270	81.83%	70	6,440	2,753	42.75%	25,550	15,235	59.63%
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,160	6,031	54.04%	124	11,284	5,760	51.05%	124	11,408	2,996	26.26%	124	11,408	5,464	47.90%	45,260	20,251	44.74%
<b>DISTRICT 10</b>			194	17,460	9,829	56.29%	194	17,654	9,174	51.97%	194	17,848	8,266	46.31%	194	17,848	8,217	46.04%	70,810	35,486	50.11%
<b>DISTRICT 11</b>																					
Miami-Dade	100152	Kindred Hospital-South Florida-Coral Gables	55	4,950	3,956	79.92%	55	5,005	4,076	81.44%	55	5,060	4,360	86.17%	55	5,060	3,758	74.27%	20,075	16,150	80.45%
Miami-Dade	23960094	Promise Hospital of Miami (Lic. 4/3/15)					60	5,460		0.00%	60	5,520	466	8.44%	60	5,520	1,121	20.31%	20,075	1,587	7.91%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,230	3,968	93.81%	47	4,277	3,986	93.20%	47	4,324	3,621	83.74%	47	4,324	4,068	94.08%	17,155	15,643	91.19%
Miami-Dade	23960044	Sister Emmanuel Hospital	29	2,610	2,448	93.79%	29	2,639	2,440	92.46%	29	2,668	2,247	84.22%	29	2,668	2,007	75.22%	10,585	9,142	86.37%
<b>DISTRICT 11</b>			131	11,790	10,372	87.97%	191	17,381	10,502	60.42%	191	17,572	10,694	60.86%	191	17,572	10,954	62.34%	67,890	42,522	62.63%
<b>State Total</b>			1,481	133,290	94,437	70.85%	1,575	143,325	84,412	58.90%	1,625	145,350	90,627	62.35%	1,625	146,320	90,684	61.98%	601,565	372,253	61.88%

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2016 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JANUARY 2015 - DECEMBER 2015

District	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 1	75	6,750	6,611	97.94%	75	6,825	6,522	95.56%	75	6,900	6,281	91.03%	75	6,900	4,762	69.01%	27,375	24,176	88.31%
District 2	59	5,310	5,148	96.95%	59	5,369	5,083	94.67%	59	5,428	5,024	92.56%	59	5,428	5,174	95.32%	21,535	20,429	94.86%
District 3	115	10,350	8,270	79.90%	115	10,465	7,108	67.92%	115	10,580	7,931	74.96%	115	10,580	7,967	75.30%	41,975	31,276	74.51%
District 4	187	16,830	9,487	56.37%	221	20,111	9,776	48.61%	221	20,332	9,459	46.52%	221	20,332	9,686	47.64%	107,310	50,501	47.06%
District 5	180	16,200	12,150	75.00%	180	16,380	7,314	44.65%	180	16,560	11,811	71.32%	180	16,560	11,825	71.41%	65,700	43,100	65.60%
District 6	175	15,750	11,638	73.89%	175	15,925	11,642	73.11%	175	16,100	11,277	70.04%	175	16,100	11,382	70.70%	63,875	45,939	71.92%
District 7	135	12,150	8,508	70.02%	135	12,285	8,062	65.62%	135	12,420	7,935	63.89%	135	12,420	8,076	65.02%	49,275	32,581	66.12%
District 8	100	9,000	3,576	39.73%	100	9,100	455	5.00%	150	9,650	4,053	42.00%	150	10,620	4,806	45.25%	38,370	12,890	33.59%
District 9	130	11,700	8,848	75.62%	130	11,830	8,774	74.17%	130	11,960	7,896	66.02%	130	11,960	7,835	65.51%	47,450	33,353	70.29%
District 10	194	17,460	9,829	56.29%	194	17,654	9,174	51.97%	194	17,848	8,266	46.31%	194	17,848	8,217	46.04%	70,810	35,486	50.11%
District 11	131	11,790	10,372	87.97%	191	17,381	10,502	60.42%	191	17,572	10,694	60.86%	191	17,572	10,954	62.34%	67,890	42,522	62.63%
<b>STATE TOTAL</b>	<b>1,481</b>	<b>133,290</b>	<b>94,437</b>	<b>70.85%</b>	<b>1,575</b>	<b>143,325</b>	<b>84,412</b>	<b>58.90%</b>	<b>1,625</b>	<b>145,350</b>	<b>90,627</b>	<b>62.35%</b>	<b>1,625</b>	<b>146,320</b>	<b>90,684</b>	<b>61.98%</b>	<b>601,565</b>	<b>372,253</b>	<b>61.88%</b>



## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2016 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2019 PLANNING HORIZON  
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County	Facility ID.	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 1</b>																					
Escambia	100025	Sacred Heart Hospital	28	2,520	2,206	87.54%	28	2,548	2,515	98.70%	28	2,576	2,559	99.34%	28	2,576	1,867	72.48%	10,220	9,147	89.50%
Okaloosa	100223	Fort Walton Beach Medical Center	10	900	403	44.78%	10	910	286	31.43%	10	920	169	18.37%	10	920	415	45.11%	3,650	1,273	34.88%
<b>DISTRICT 1</b>			38	3,420	2,609	76.29%	38	3,458	2,801	81.00%	38	3,496	2,728	78.03%	38	3,496	2,282	65.27%	13,870	10,420	75.13%
<b>DISTRICT 2</b>																					
Bay	100242	Gulf Coast Regional Medical Center	22	1,980	587	29.65%	22	2,002	751	37.51%	22	2,024	1,248	61.66%	22	2,024	1,216	60.08%	8,030	3,802	47.35%
Leon	100135	Tallahassee Memorial Hospital	13	1,170	993	84.87%	13	1,183	1,144	96.70%	13	1,196	1,050	87.79%	13	1,196	980	81.94%	4,745	4,167	87.82%
<b>DISTRICT 2</b>			35	3,150	1,580	50.16%	35	3,185	1,895	59.50%	35	3,220	2,298	71.37%	35	3,220	2,196	68.20%	12,775	7,969	62.38%
<b>DISTRICT 3</b>																					
Alachua	100204	North Florida Regional Medical Center	12	1,080	863	79.91%	12	1,092	749	68.59%	12	1,104	758	68.66%	12	1,104	776	70.29%	4,380	3,146	71.83%
Alachua	100113	UF Health Shands Hospital	30	2,700	2,669	98.85%	30	2,730	2,859	104.73%	30	2,760	2,538	91.96%	30	2,760	2,692	97.54%	10,950	10,758	98.25%
Hernando	111525	Spring Hill Regional Hospital	10	900	296	32.89%	10	910	73	8.02%	10	920	386	41.96%	10	920	347	37.72%	3,650	1,102	30.19%
<b>DISTRICT 3</b>			52	4,680	3,828	81.79%	52	4,732	3,681	77.79%	52	4,784	3,682	76.96%	52	4,784	3,815	79.74%	18,980	15,006	79.06%

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			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 4</b>																					
Clay	100226	Orange Park Medical Center	7	630	649	103.02%	7	637	614	96.39%	7	644	579	89.91%	7	644	728	113.04%	2,555	2,570	100.59%
Duval	100088	Baptist Medical Center Jacksonville	24	2,160	1,247	57.73%	24	2,184	1,107	50.69%	24	2,208	1,452	65.76%	24	2,208	1,614	73.10%	8,760	5,420	61.87%
Duval	23960052	Baptist Medical Center South	14	1,260	810	64.29%	14	1,274	589	46.23%	14	1,288	823	63.90%	14	1,288	785	60.95%	5,110	3,007	58.85%
Duval	100179	Memorial Hospital Jacksonville	10	900	469	52.11%	10	910	332	36.48%	10	920	286	31.09%	10	920	490	53.26%	3,650	1,577	43.21%
Duval	100040	Saint Vincent's Medical Center Riverside	10	900	545	60.56%	10	910	431	47.36%	10	920	791	85.98%	10	920	586	63.70%	3,650	2,353	64.47%
Duval	23960088	St. Vincent's Medical Center Southside	10	900	317	35.22%	10	910	366	40.22%	10	920	410	44.57%	10	920	351	38.15%	3,650	1,444	39.56%
Duval	100001	UF Health Jacksonville	16	1,440	794	55.14%	16	1,456	816	56.04%	16	1,472	1,033	70.18%	16	1,472	1,118	75.95%	5,840	3,761	64.40%
St. Johns	100219	Flagler Hospital	7	630	108	17.14%	7	637	281	44.11%	7	644	394	61.18%	7	644	282	43.79%	2,555	1,065	41.68%
Volusia	100017	Halifax Health Medical Center	9	810	740	91.36%	9	819	864	105.49%	9	828	835	100.85%	9	828	797	96.26%	3,285	3,236	98.51%
<b>DISTRICT 4</b>																					
			107	9,630	5,679	58.97%	107	9,737	5,400	55.46%	107	9,844	6,603	67.08%	107	9,844	6,751	68.58%	39,055	24,433	62.56%
<b>DISTRICT 5</b>																					
Pinellas	100250	Johns Hopkins All Children's Hospital	35	3,150	4,314	136.95%	35	3,185	4,372	137.27%	35	3,220	4,378	135.96%	35	3,220	3,760	116.77%	12,775	16,824	131.69%
Pinellas	110001	Mease Hospital Countryside	5	450	440	97.78%	5	455	418	91.87%	5	460	406	88.26%	5	460	398	86.52%	1,825	1,662	91.07%
Pinellas	100127	Morton Plant Hospital	10	900	400	44.44%	10	910	423	46.48%	10	920	505	54.89%	10	920	268	29.13%	3,650	1,596	43.73%
<b>DISTRICT 5</b>																					
			50	4,500	5,154	114.53%	50	4,550	5,213	114.57%	50	4,600	5,289	114.98%	50	4,600	4,426	96.22%	18,250	20,082	110.04%

## Hospital Bed Need Projections - July 2016 Batching Cycle

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			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 6</b>																					
Hillsborough	100243	Brandon Regional Hospital	14	1,260	898	71.27%	14	1,274	897	70.41%	14	1,288	1,093	84.86%	14	1,288	1,056	81.99%	5,110	3,944	77.18%
Hillsborough	100173	Florida Hospital Tampa	10	900	813	90.33%	10	910	251	27.58%	10	920	954	103.70%	10	920	939	102.07%	3,650	2,957	81.01%
Hillsborough	100075	St. Joseph's Hospital	15	1,350	1,889	139.93%	15	1,365	901	66.01%	15	1,380	2,662	192.90%	15	1,380	2,279	165.14%	5,475	7,731	141.21%
Hillsborough	100128	Tampa General Hospital	24	2,160	1,482	68.61%	24	2,184	1,575	72.12%	24	2,208	1,343	60.82%	24	2,208	89	4.03%	8,760	4,489	51.24%
Manatee	100035	Manatee Memorial Hospital	6	540	1,228	227.41%	6	546	678	124.18%	6	552	1,009	182.79%	6	552	818	148.19%	2,190	3,733	170.46%
Polk	100157	Lakeland Regional Medical Center	15	1,350	784	58.07%	15	1,365	916	67.11%	15	1,380	1,122	81.30%	15	1,380	908	65.80%	5,475	3,730	68.13%
Polk	120010	Regency Medical Center	11	990	267	26.97%	11	1,001	141	14.09%	11	1,012	449	44.37%	11	1,012	477	47.13%	4,015	1,334	33.23%
<b>DISTRICT 6</b>			95	8,550	7,361	86.09%	95	8,645	5,359	61.99%	95	8,740	8,632	98.76%	95	8,740	6,566	75.13%	34,675	27,918	80.51%

## Hospital Bed Need Projections - July 2016 Batching Cycle

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<b>DISTRICT 7</b>																						
Brevard	100019	Holmes Regional Medical Center	10	900	244	27.11%	10	910	406	44.62%	10	920	255	27.72%	10	920	348	37.83%	3,650	1,253	34.33%	
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	900	108	12.00%	10	910	32	3.52%	10	920	19	2.07%	10	920	37	4.02%	3,650	196	5.37%	
Orange	120001	Arnold Palmer Medical Center	90	8,100	6,462	79.78%	90	8,190	6,744	82.34%	90	8,280	7,362	88.91%	90	8,280	6,978	84.28%	32,850	27,546	83.85%	
Orange	100007	Florida Hospital	28	2,520	2,461	97.66%	28	2,548	22	0.86%	28	2,576	0	0.00%	28	2,576	0	0.00%	10,220	2,483	24.30%	
Orange	23960096	Nemours Childrens Hospital	2	180	12	6.67%	2	182	78	42.86%	2	184	333	180.98%	2	184	130	70.65%	730	553	75.75%	
Orange	100162	Winter Park Memorial Hospital	12	1,080	581	53.80%	12	1,092	512	46.89%	12	1,104	645	58.42%	12	1,104	500	45.29%	4,380	2,238	51.10%	
Osceola	100110	Osceola Regional Medical Center	10	900	432	48.00%	10	910	533	58.57%	10	920	488	53.04%	10	920	373	40.54%	3,650	1,826	50.03%	
<b>DISTRICT 7</b>			162	14,580	10,300	70.64%	162	14,742	8,327	56.48%	162	14,904	9,102	61.07%	162	14,904	8,366	56.13%	59,130	36,095	61.04%	
<b>DISTRICT 8</b>																						
Charlotte	100077	Bayfront Health Port Charlotte	7	630	400	63.49%	7	637	339	53.22%	7	644	350	54.35%	7	644	404	62.73%	2,555	1,493	58.43%	
Collier	120006	NCH Healthcare System North Naples Hospital Campus	19	1,710	739	43.22%	19	1,729	1,057	61.13%	19	1,468	1,079	73.50%	19	1,748	2,199	125.80%	6,655	5,074	76.24%	
Lee	120005	HealthPark Medical Center	24	2,160	2,151	99.58%	24	2,184	2,243	102.70%	24	2,208	2,105	95.34%	24	2,208	751	34.01%	8,760	7,250	82.76%	
Sarasota	100087	Sarasota Memorial Hospital	20	1,800	838	46.56%	20	1,820	694	38.13%	20	1,840	921	50.05%	20	1,840	486	26.41%	7,300	2,939	40.26%	
<b>DISTRICT 8</b>			70	6,300	4,128	65.52%	70	6,370	4,333	68.02%	70	6,160	4,455	72.32%	70	6,440	3,840	59.63%	25,270	16,756	66.31%	



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<b>DISTRICT 9</b>																					
Martin	100044	Martin Medical Center	5	450	303	67.33%	5	455	160	35.16%	5	460	283	61.52%	5	460	323	70.22%	1,825	1,069	58.58%
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	900	355	39.44%	10	910	562	61.76%	10	920	507	55.11%	10	920	653	70.98%	3,650	2,077	56.90%
St. Lucie	23960108	Tradition Medical Center (Licensed 12/12/13)	6	540	333	61.67%	6	546	532	97.44%	6	552	606	109.78%	6	552	311	56.34%	2,190	1,782	81.37%
Palm Beach	100002	Bethesda Hospital East	12	1,080	1,126	104.26%	12	1,092	771	70.60%	12	1,104	916	82.97%	12	1,104	1,066	96.56%	4,380	3,879	88.56%
Palm Beach	100168	Boca Raton Regional Hospital	10	900	617	68.56%	10	910	556	61.10%	10	920	596	64.78%	10	920	608	66.09%	3,650	2,377	65.12%
Palm Beach	110403	Good Samaritan Medical Center	7	630	121	19.21%	7	637	72	11.30%	7	644	39	6.06%	7	644	23	3.57%	2,555	255	9.98%
Palm Beach	100010	St. Mary's Medical Center	25	2,250	2,440	108.44%	25	2,275	2,029	89.19%	25	2,300	2,074	90.17%	25	2,300	1,776	77.22%	9,125	8,319	91.17%
Palm Beach	110010	Wellington Regional Medical Center	10	900	673	74.78%	10	910	423	46.48%	10	920	750	81.52%	10	920	813	88.37%	3,650	2,659	72.85%
Palm Beach	110008	West Boca Medical Center	14	1,260	872	69.21%	14	1,274	577	45.29%	14	1,288	745	57.84%	14	1,288	938	72.83%	5,110	3,132	61.29%
<b>DISTRICT 9</b>			<b>99</b>	<b>8,910</b>	<b>6,840</b>	<b>76.77%</b>	<b>99</b>	<b>9,009</b>	<b>5,682</b>	<b>63.07%</b>	<b>99</b>	<b>9,108</b>	<b>6,516</b>	<b>71.54%</b>	<b>99</b>	<b>9,108</b>	<b>6,511</b>	<b>71.49%</b>	<b>36,135</b>	<b>25,549</b>	<b>70.70%</b>

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<b>DISTRICT 10</b>																					
Broward	110019	Broward Health Coral Springs	10	900	601	66.78%	10	910	493	54.18%	10	920	625	67.93%	10	920	534	58.04%	3,650	2,253	61.73%
Broward	100039	Broward Health Medical Center	36	3,240	1,910	58.95%	36	3,276	2,132	65.08%	36	3,312	2,290	69.14%	36	3,312	2,265	68.39%	13,140	8,597	65.43%
Broward	100073	Holy Cross Hospital, Inc.	9	810	155	19.14%	9	819	152	18.56%	9	828	1,162	140.34%	9	828	234	28.26%	3,285	1,703	51.84%
Broward	23960050	Memorial Hospital Miramar	16	1,440	695	48.26%	16	1,456	559	38.39%	16	1,472	665	45.18%	16	1,472	810	55.03%	5,840	2,729	46.73%
Broward	111527	Memorial Hospital West	20	1,800	1,128	62.67%	20	1,820	796	43.74%	20	1,840	1,204	65.43%	20	1,840	1,011	54.95%	7,300	4,139	56.70%
Broward	100038	Memorial Regional Hospital	22	1,980	2,600	131.31%	22	2,002	2,480	123.88%	22	2,024	3,108	153.56%	22	2,024	2,863	141.45%	8,030	11,051	137.62%
Broward	100189	Northwest Medical Center	6	540	371	68.70%	6	546	694	127.11%	6	552	698	126.45%	6	552	651	117.93%	2,190	2,414	110.23%
Broward	100167	Plantation General Hospital	13	1,170	1,042	89.06%	13	1,183	917	77.51%	13	1,196	885	74.00%	13	1,196	1,029	86.04%	4,745	3,873	81.62%
<b>DISTRICT 10</b>			132	11,880	8,502	71.57%	132	12,012	8,223	68.46%	132	12,144	10,637	87.59%	132	12,144	9,397	77.38%	48,180	36,759	76.30%

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
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 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2019 PLANNING HORIZON  
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County	Facility ID.	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 11</b>																					
Miami-Dade	100008	Baptist Hospital of Miami	22	1,980	1,749	88.33%	22	2,002	2,030	101.40%	22	2,024	2,064	101.98%	22	2,024	1,895	93.63%	8,030	7,738	96.36%
Miami-Dade	100053	Hialeah Hospital	10	900	290	32.22%	10	910	282	30.99%	10	920	283	30.76%	10	920	283	30.76%	3,650	1,138	31.18%
Miami-Dade	100022	Jackson Memorial Hospital	60	5,400	2,999	55.54%	60	5,460	2,497	45.73%	60	5,520	3,589	65.02%	60	5,520	3,477	62.99%	21,900	12,562	57.36%
Miami-Dade	100114	Jackson North Medical Center	10	900	429	47.67%	10	910	471	51.76%	10	920	694	75.43%	10	920	862	93.70%	3,650	2,456	67.29%
Miami-Dade	100152	Kendall Regional Medical Center	8	720	306	42.50%	8	728	375	51.51%	8	736	649	88.18%	8	736	513	69.70%	2,920	1,843	63.12%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	6	540	368	68.15%	6	546	512	93.77%	6	552	510	92.39%	6	552	471	85.33%	2,190	1,861	84.98%
Miami-Dade	110199	Miami Children's Hospital	21	1,890	1,325	70.11%	21	1,911	1,237	64.73%	21	1,932	1,510	78.16%	21	1,932	1,474	76.29%	7,665	5,546	72.35%
Miami-Dade	100034	Mount Sinai Medical Center	8	720	391	54.31%	8	728	433	59.48%	8	736	559	75.95%	8	736	732	99.46%	2,920	2,115	72.43%
Miami-Dade	100029	North Shore Medical Center	8	720	843	117.08%	8	728	644	88.46%	8	736	915	124.32%	8	736	796	108.15%	2,920	3,198	109.52%
Miami-Dade	100187	Palmetto General Hospital	15	1,350	793	58.74%	15	1,365	681	49.89%	15	1,380	799	57.90%	15	1,380	866	62.75%	5,475	3,139	57.33%
Miami-Dade	100154	South Miami Hospital	34	3,060	3,274	106.99%	34	3,094	3,184	102.91%	34	3,128	3,640	116.37%	34	3,128	3,483	111.35%	12,410	13,581	109.44%
<b>DISTRICT 11</b>			202	18,180	12,767	70.23%	202	18,382	12,346	67.16%	202	18,584	15,212	81.86%	202	18,584	14,852	79.92%	73,730	55,177	74.84%
<b>Statewide Total</b>			1,042	93,780	68,748	73.31%	1,042	94,822	63,260	66.71%	1,042	95,584	75,154	78.63%	1,042	95,864	69,002	71.98%	380,050	276,164	72.67%

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District	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 1	38	3,420	2,609	76.29%	38	3,458	2,801	81.00%	38	3,496	2,728	78.03%	38	3,496	2,282	65.27%	13,870	10,420	75.13%
District 2	35	3,150	1,580	50.16%	35	3,185	1,895	59.50%	35	3,220	2,298	71.37%	35	3,220	2,196	68.20%	12,775	7,969	62.38%
District 3	52	4,680	3,828	81.79%	52	4,732	3,681	77.79%	52	4,784	3,682	76.96%	52	4,784	3,815	79.74%	18,980	15,006	79.06%
District 4	107	9,630	5,679	58.97%	107	9,737	5,400	55.46%	107	9,844	6,603	67.08%	107	9,844	6,751	68.58%	39,055	24,433	62.56%
District 5	50	4,500	5,154	114.53%	50	4,550	5,213	114.57%	50	4,600	5,289	114.98%	50	4,600	4,426	96.22%	18,250	20,082	110.04%
District 6	95	8,550	7,361	86.09%	95	8,645	5,359	61.99%	95	8,740	8,632	98.76%	95	8,740	6,566	75.13%	34,675	27,918	80.51%
District 7	162	14,580	10,300	70.64%	162	14,742	8,327	56.48%	162	14,904	9,102	61.07%	162	14,904	8,366	56.13%	59,130	36,095	61.04%
District 8	70	6,300	4,128	65.52%	70	6,370	4,333	68.02%	70	6,160	4,455	72.32%	70	6,440	3,840	59.63%	25,270	16,756	66.31%
District 9	99	8,910	6,840	76.77%	99	9,009	5,682	63.07%	99	9,108	6,516	71.54%	99	9,108	6,511	71.49%	36,135	25,549	70.70%
District 10	132	11,880	8,502	71.57%	132	12,012	8,223	68.46%	132	12,144	10,637	87.59%	132	12,144	9,397	77.38%	48,180	36,759	76.30%
District 11	202	18,180	12,767	70.23%	202	18,382	12,346	67.16%	202	18,584	15,212	81.86%	202	18,584	14,852	79.92%	73,730	55,177	74.84%
<b>STATE TOTAL</b>	<b>1,042</b>	<b>93,780</b>	<b>68,748</b>	<b>73.31%</b>	<b>1,042</b>	<b>94,822</b>	<b>63,260</b>	<b>66.71%</b>	<b>1,042</b>	<b>95,584</b>	<b>75,154</b>	<b>78.63%</b>	<b>1,042</b>	<b>95,864</b>	<b>69,002</b>	<b>71.98%</b>	<b>380,050</b>	<b>276,164</b>	<b>72.67%</b>



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<b>DISTRICT 1</b>																					
Escambia	100025	Sacred Heart Hospital	27	1,782	1,763	98.93%	39	3,549	2,503	70.53%	39	3,588	2,287	63.74%	39	3,588	2,725	75.95%	12,507	9,278	74.18%
<b>DISTRICT 1</b>			27	2,430	1,763	72.55%	39	2,529	2,503	98.97%	39	3,588	2,287	63.74%	39	3,588	2,725	75.95%	12,135	9,278	76.46%
<b>DISTRICT 2</b>																					
Bay	100242	Gulf Coast Regional Medical Center	6	540	678	125.56%	6	546	1,205	220.70%	6	552	323	58.51%	6	552	383	69.38%	2,190	2,589	118.22%
Leon	100135	Tallahassee Memorial Hospital	19	1,710	1,247	72.92%	19	1,729	1,302	75.30%	19	1,748	1,400	80.09%	19	1,748	1,291	73.86%	6,935	5,240	75.56%
<b>DISTRICT 2</b>			25	2,250	1,925	85.56%	25	2,275	2,507	110.20%	25	2,300	1,723	74.91%	25	2,300	1,674	72.78%	9,125	7,829	85.80%
<b>DISTRICT 3</b>																					
Alachua	100113	UF Health Shands Hospital	22	1,980	1,992	100.61%	22	2,002	1,946	97.20%	22	2,024	1,888	93.28%	22	2,024	1,891	93.43%	8,030	7,717	96.10%
<b>DISTRICT 3</b>			22	1,980	1,992	100.61%	22	2,002	1,946	97.20%	22	2,024	1,888	93.28%	22	2,024	1,891	93.43%	8,030	7,717	96.10%
<b>DISTRICT 4</b>																					
Duval	100088	Baptist Medical Center Jacksonville	24	2,160	3,418	158.24%	24	2,184	3,564	163.19%	24	2,208	3,399	153.94%	24	2,208	3,014	136.50%	8,760	13,395	152.91%
Duval	100001	UF Health Jacksonville	32	2,880	2,202	76.46%	32	2,912	2,229	76.55%	32	2,944	2,587	87.87%	32	2,944	2,480	84.24%	11,680	9,498	81.32%
<b>DISTRICT 4</b>			56	5,040	5,620	111.51%	56	5,096	5,793	113.68%	56	5,152	5,986	116.19%	56	5,152	5,494	106.64%	20,440	22,893	112.00%

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<b>DISTRICT 5</b>																					
Pinellas	100250	All Children's Hospital	62	5,580	2,549	45.68%	62	5,642	2,814	49.88%	62	5,704	2,707	47.46%	62	5,704	2,791	48.93%	22,630	10,861	47.99%
Pinellas	100043	Mease Hospital Countryside	5	450	308	68.44%	5	455	438	96.26%	5	460	545	118.48%	5	460	393	85.43%	1,825	1,684	92.27%
<b>DISTRICT 5</b>			67	6,030	2,857	47.38%	67	6,097	3,252	53.34%	67	6,164	3,252	52.76%	67	6,164	3,184	51.65%	24,455	12,545	51.30%
<b>DISTRICT 6</b>																					
Hillsborough	100243	Brandon Regional Hospital	8	720	502	69.72%	8	728	309	42.45%	8	736	483	65.63%	8	736	878	119.29%	2,920	2,172	74.38%
Hillsborough	100173	Florida Hospital Tampa	5	450	113	25.11%	5	455	3	0.66%	5	460	104	22.61%	5	460	261	56.74%	1,825	481	26.36%
Hillsborough	100075	St. Joseph's Hospital	49	4,410	4,043	91.68%	49	4,459	665	14.91%	49	4,508	1,713	38.00%	49	4,508	1,748	38.78%	17,885	8,169	45.68%
Hillsborough	100128	Tampa General Hospital	58	5,220	2,362	45.25%	58	5,278	2,222	42.10%	58	5,336	1,780	33.36%	58	5,336	114	2.14%	21,170	6,478	30.60%
<b>DISTRICT 6</b>			120	10,800	7,020	65.00%	120	10,920	3,199	29.29%	120	11,040	4,080	36.96%	120	11,040	3,001	27.18%	43,800	17,300	39.50%
<b>DISTRICT 7</b>																					
Orange	120001	Arnold Palmer Medical Center	52	4,680	4,197	89.68%	52	4,732	4,549	96.13%	52	4,784	4,275	89.36%	52	4,784	4,115	86.02%	18,980	17,136	90.28%
Orange	100007	Florida Hospital	53	4,770	3,344	70.10%	53	4,823	6,105	126.58%	53	4,876	6,349	130.21%	53	4,876	6,470	132.69%	19,345	22,268	115.11%
Orange	23960096	Nemours Childrens Hospital	8	720	282	39.17%	8	728	122	16.76%	8	736	256	34.78%	8	736	220	29.89%	2,920	880	30.14%
<b>DISTRICT 7</b>			113	10,170	7,823	76.92%	113	10,283	10,776	104.79%	113	10,396	10,880	104.66%	113	10,396	10,805	103.93%	41,245	40,284	97.67%
<b>DISTRICT 8</b>																					
Lee	120005	HealthPark Medical Center	24	2,160	1,733	80.23%	24	2,184	1,850	84.71%	24	2,208	1,653	74.86%	24	2,208	1,529	69.25%	8,760	6,765	77.23%
Sarasota	100087	Sarasota Memorial Hospital	13	1,170	507	43.33%	13	1,183	927	78.36%	13	1,196	869	72.66%	13	1,196	916	76.59%	4,745	3,219	67.84%
<b>DISTRICT 8</b>			37	3,330	2,240	67.27%	37	3,367	2,777	82.48%	37	3,404	2,522	74.09%	37	3,404	2,445	71.83%	13,505	9,984	73.93%
<b>DISTRICT 9</b>																					
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	5	450	194	43.11%	5	455	200	43.96%	5	460	247	53.70%	5	460	325	70.65%	1,825	966	52.93%
Palm Beach	100002	Bethesda Hospital East	6	540	384	71.11%	6	546	378	69.23%	6	552	655	118.66%	6	552	419	75.91%	2,190	1,836	83.84%
Palm Beach	100010	St. Mary's Medical Center	20	1,800	1,879	104.39%	20	1,820	1,721	94.56%	20	1,840	1,593	86.58%	20	1,840	1,493	81.14%	7,300	6,686	91.59%
Palm Beach	110010	Wellington Regional Medical Center	15	1,350	507	37.56%	15	1,365	411	30.11%	15	1,380	546	39.57%	15	1,380	593	42.97%	5,475	2,057	37.57%
Palm Beach	110008	West Boca Medical Center	20	1,800	982	54.56%	20	1,820	725	39.84%	20	1,840	1,042	56.63%	20	1,840	908	49.35%	7,300	3,657	50.10%
<b>DISTRICT 9</b>			66	5,940	3,946	66.43%	66	6,006	3,435	57.19%	66	6,072	4,083	67.24%	66	6,072	3,738	61.56%	24,090	15,202	63.11%

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<b>DISTRICT 10</b>																					
Broward	100039	Broward Health Medical Center	27	2,430	1,988	81.81%	27	2,457	1,721	70.04%	27	2,484	1,810	72.87%	27	2,484	1,912	76.97%	9,855	7,431	75.40%
Broward	100038	Memorial Regional Hospital	42	3,780	3,253	86.06%	42	3,822	2,937	76.84%	62	5,684	2,931	51.57%	62	5,704	3,551	62.25%	18,990	12,672	66.73%
Broward	100189	Northwest Medical Center (Lic. 11/20/15)												5	205	0	0.00%				
Broward	100167	Plantation General Hospital	18	1,620	863	53.27%	18	1,638	1,018	62.15%	18	1,656	880	53.14%	18	1,656	990	59.78%	6,570	3,751	57.09%
<b>DISTRICT 10</b>			<b>87</b>	<b>7,830</b>	<b>6,104</b>	<b>77.96%</b>	<b>87</b>	<b>7,917</b>	<b>5,676</b>	<b>71.69%</b>	<b>107</b>	<b>9,844</b>	<b>5,621</b>	<b>57.10%</b>	<b>112</b>	<b>10,304</b>	<b>6,453</b>	<b>62.63%</b>	<b>35,895</b>	<b>23,854</b>	<b>66.45%</b>
<b>DISTRICT 11</b>																					
Miami-Dade	100008	Baptist Hospital of Miami	14	1,260	682	54.13%	14	1,274	609	47.80%	14	1,288	601	46.66%	14	1,288	699	54.27%	5,110	2,591	50.70%
Miami-Dade	100209	Kendall Regional Medical Center	5	450	290	64.44%	5	455	358	78.68%	5	460	169	36.74%	5	460	277	60.22%	1,825	1,094	59.95%
Miami-Dade	100022	Jackson Memorial Hospital	66	5,940	3,730	62.79%	66	6,006	3,813	63.49%	66	6,072	4,081	67.21%	66	6,072	4,225	69.58%	24,090	15,849	65.79%
Miami-Dade	110199	Miami Children's Hospital	30	2,700	1,377	51.00%	30	2,730	1,396	51.14%	30	2,760	1,584	57.39%	30	2,760	1,393	50.47%	10,950	5,750	52.51%
Miami-Dade	100034	Mount Sinai Medical Center	5	450	315	70.00%	5	455	51	11.21%	5	460	68	14.78%	5	460	316	68.70%	1,825	750	41.10%
Miami-Dade	100029	North Shore Medical Center	10	900	314	34.89%	10	910	303	33.30%	10	920	219	23.80%	10	920	232	25.22%	3,650	1,068	29.26%
Miami-Dade	100154	South Miami Hospital	15	1,350	490	36.30%	15	1,365	478	35.02%	15	1,380	732	53.04%	15	1,380	539	39.06%	5,475	2,239	40.89%
<b>DISTRICT 11</b>			<b>145</b>	<b>13,050</b>	<b>7,198</b>	<b>55.16%</b>	<b>145</b>	<b>13,195</b>	<b>7,008</b>	<b>53.11%</b>	<b>145</b>	<b>13,340</b>	<b>7,454</b>	<b>55.88%</b>	<b>145</b>	<b>13,340</b>	<b>7,681</b>	<b>57.58%</b>	<b>52,925</b>	<b>29,341</b>	<b>55.44%</b>
<b>State Total</b>			<b>765</b>	<b>68,850</b>	<b>48,488</b>	<b>70.43%</b>	<b>777</b>	<b>70,707</b>	<b>48,872</b>	<b>69.12%</b>	<b>797</b>	<b>73,324</b>	<b>49,776</b>	<b>67.89%</b>	<b>802</b>	<b>73,784</b>	<b>49,091</b>	<b>66.53%</b>	<b>285,645</b>	<b>196,227</b>	<b>68.70%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2016 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2019 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2015 - DECEMBER 2015

District	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 1	27	2,430	1,763	72.55%	39	2,529	2,503	98.97%	39	3,588	2,287	63.74%	39	3,588	2,725	75.95%	12,135	9,278	76.46%
District 2	25	2,250	1,925	85.56%	25	2,275	2,507	110.20%	25	2,300	1,723	74.91%	25	2,300	1,674	72.78%	9,125	7,829	85.80%
District 3	22	1,980	1,992	100.61%	22	2,002	1,946	97.20%	22	2,024	1,888	93.28%	22	2,024	1,891	93.43%	8,030	7,717	96.10%
District 4	56	5,040	5,620	111.51%	56	5,096	5,793	113.68%	56	5,152	5,986	116.19%	56	5,152	5,494	106.64%	20,440	22,893	112.00%
District 5	67	6,030	2,857	47.38%	67	6,097	3,252	53.34%	67	6,164	3,252	52.76%	67	6,164	3,184	51.65%	24,455	12,545	51.30%
District 6	120	10,800	7,020	65.00%	120	10,920	3,199	29.29%	120	11,040	4,080	36.96%	120	11,040	3,001	27.18%	43,800	17,300	39.50%
District 7	113	10,170	7,823	76.92%	113	10,283	10,776	104.79%	113	10,396	10,880	104.66%	113	10,396	10,805	103.93%	41,245	40,284	97.67%
District 8	37	3,330	2,240	67.27%	37	3,367	2,777	82.48%	37	3,404	2,522	74.09%	37	3,404	2,445	71.83%	13,505	9,984	73.93%
District 9	66	5,940	3,946	66.43%	66	6,006	3,435	57.19%	66	6,072	4,083	67.24%	66	6,072	3,738	61.56%	24,090	15,202	63.11%
District 10	87	7,830	6,104	77.96%	87	7,917	5,676	71.69%	107	9,844	5,621	57.10%	112	10,304	6,453	62.63%	35,895	23,854	66.45%
District 11	145	13,050	7,198	55.16%	145	13,195	7,008	53.11%	145	13,340	7,454	55.88%	145	13,340	7,681	57.58%	52,925	29,341	55.44%
<b>STATE TOTAL</b>	<b>765</b>	<b>68,850</b>	<b>48,488</b>	<b>70.43%</b>	<b>777</b>	<b>69,687</b>	<b>48,872</b>	<b>70.13%</b>	<b>797</b>	<b>73,324</b>	<b>49,776</b>	<b>67.89%</b>	<b>802</b>	<b>73,784</b>	<b>49,091</b>	<b>66.53%</b>	<b>285,645</b>	<b>196,227</b>	<b>68.70%</b>



## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2016 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL  
 REHABILITATION BEDS - JANUARY 2022 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2015 - DECEMBER 2015

County	Facility ID.	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 1</b>																					
Escambia	100231	West Florida Hospital	58	5,220	2,173	41.63%	58	5,278	2,030	38.46%	58	5,336	1,258	23.58%	58	5,336	1,902	35.64%	21,170	7,363	34.78%
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,800	1,305	72.50%	20	1,820	1,595	87.64%	20	1,840	460	25.00%	20	1,840	1,443	78.42%	7,300	4,803	65.79%
<b>DISTRICT 1</b>			78	7,020	3,478	49.54%	78	7,098	3,625	51.07%	78	7,176	1,718	23.94%	78	7,176	3,345	46.61%	28,470	12,166	42.73%
<b>DISTRICT 2</b>																					
Bay	23960013	HealthSouth Emerald Coast Rehabilitation Hospital	75	6,750	5,172	76.62%	75	6,825	4,790	70.18%	75	6,900	5,157	74.74%	75	6,900	5,191	75.23%	27,375	20,310	74.19%
Leon	110021	HealthSouth Rehabilitation Hospital of	76	6,840	4,034	58.98%	76	6,916	3,875	56.03%	76	6,992	3,846	55.01%	76	6,992	3,782	54.09%	27,740	15,537	56.01%
<b>DISTRICT 2</b>			151	13,590	9,206	67.74%	151	13,741	8,665	63.06%	151	13,892	9,003	64.81%	151	13,892	8,973	64.59%	55,115	35,847	65.04%
<b>DISTRICT 3</b>																					
Alachua	110025	UF Health Shands Rehab Hospital	40	3,600	3,284	91.22%	40	3,640	3,174	87.20%	40	3,680	3,122	84.84%	40	3,680	2,728	74.13%	14,600	12,308	84.30%
Marion	23960109	HealthSouth Rehabilitation Hospital of Ocala	50	4,500	3,994	88.76%	50	4,550	4,016	88.26%	50	4,600	4,343	94.41%	50	4,600	4,392	95.48%	18,250	16,745	91.75%
Citrus	100249	Seven Rivers Regional Medical Center	16	1,440	837	58.13%	16	1,456	946	64.97%	16	1,472	566	38.45%	16	1,472	358	24.32%	5,840	2,707	46.35%
Hernando	23960042	HealthSouth Rehabilitation Hospital of Spring Hill	80	7,200	6,157	85.51%	80	7,280	5,799	79.66%	80	7,360	6,085	82.68%	80	7,360	5,878	79.86%	29,200	23,919	81.91%
Lake	100214	Leesburg Rehabilitation Hospital	22	1,980	1,488	75.15%	22	2,002	1,413	70.58%	22	2,024	1,535	75.84%	22	2,024	1,709	84.44%	8,030	6,145	76.53%
<b>DISTRICT 3</b>			208	18,720	15,760	84.19%	208	18,928	15,348	81.09%	208	19,136	15,651	81.79%	208	19,136	15,065	78.73%	75,920	61,824	81.43%

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2016 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL  
 REHABILITATION BEDS - JANUARY 2022 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2015 - DECEMBER 2015

County	Facility ID.	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 4</b>																					
Duval	100184	Brooks Rehabilitation Hospital	157	14,130	11,560	81.81%	157	14,287	11,931	83.51%	157	14,444	12,077	83.61%	157	14,444	11,988	83.00%	57,305	47,556	82.99%
Volusia	100068	Florida Hospital - Oceanside	40	3,600	2,909	80.81%	40	3,640	2,569	70.58%	40	3,680	3,089	83.94%	40	3,680	2,909	79.05%	14,600	11,476	78.60%
Volusia	100017	Halifax Health Medical Center	40	3,600	2,444	67.89%	40	3,640	2,077	57.06%	40	3,680	2,636	71.63%	40	3,680	2,570	69.84%	14,600	9,727	66.62%
<b>DISTRICT 4</b>			<b>237</b>	<b>21,330</b>	<b>16,913</b>	<b>79.29%</b>	<b>237</b>	<b>21,567</b>	<b>16,577</b>	<b>76.86%</b>	<b>237</b>	<b>21,804</b>	<b>17,802</b>	<b>81.65%</b>	<b>237</b>	<b>21,804</b>	<b>17,467</b>	<b>80.11%</b>	<b>86,505</b>	<b>68,759</b>	<b>79.49%</b>
<b>DISTRICT 5</b>																					
Pasco	100063	Morton Plant North Bay Hospital	20	1,800	1,386	77.00%	20	1,820	1,357	74.56%	20	1,840	1,389	75.49%	20	1,840	1,466	79.67%	7,300	5,598	76.68%
Pinellas	100032	Bayfront Health - St. Petersburg	60	5,400	1,186	21.96%	60	5,460	1,057	19.36%	60	5,520	1,076	19.49%	60	5,520	1,108	20.07%	21,900	4,427	20.21%
Pinellas	110045	HealthSouth Rehabilitation Hospital of Largo	70	6,300	5,120	81.27%	70	6,370	5,066	79.53%	70	6,440	4,904	76.15%	70	6,440	5,065	78.65%	25,550	20,155	78.88%
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,700	1,846	68.37%	30	2,730	1,667	61.06%	30	2,760	1,789	64.82%	30	2,760	1,655	59.96%	10,950	6,957	63.53%
Pinellas	100126	Palms of Pasadena Hospital	20	1,800	1,211	67.28%	20	1,820	996	54.73%	20	1,840	1,064	57.83%	20	1,840	1,117	60.71%	7,300	4,388	60.11%
<b>DISTRICT 5</b>			<b>200</b>	<b>18,000</b>	<b>10,749</b>	<b>59.72%</b>	<b>200</b>	<b>18,200</b>	<b>10,143</b>	<b>55.73%</b>	<b>200</b>	<b>18,400</b>	<b>10,222</b>	<b>55.55%</b>	<b>200</b>	<b>18,400</b>	<b>10,411</b>	<b>56.58%</b>	<b>73,000</b>	<b>41,525</b>	<b>56.88%</b>
<b>DISTRICT 6</b>																					
Hillsborough	100173	Florida Hospital Tampa	30	2,700	2,126	78.74%	30	2,730	606	22.20%	30	2,760	2,264	82.03%	30	2,760	2,286	82.83%	10,950	7,282	66.50%
Hillsborough	100128	Tampa General Hospital	59	5,310	3,577	67.36%	59	5,369	4,095	76.27%	59	5,428	2,786	51.33%	59	5,428	269	4.96%	21,535	10,727	49.81%
Manatee	100213	Blake Medical Center	28	2,520	2,048	81.27%	28	2,548	673	26.41%	28	2,576	2,123	82.41%	28	2,576	1,251	48.56%	10,220	6,095	59.64%
Polk	100052	Winter Haven Hospital	24	2,160	1,336	61.85%	24	2,184	659	30.17%	24	2,208	775	35.10%	24	2,208	986	44.66%	8,760	3,756	42.88%
Polk	100157	Lakeland Regional Medical Center (Lic. 8/21/15)									32	1,280	0	0.00%	32	2,944	979	33.25%	4,224	979	23.18%
<b>DISTRICT 6</b>			<b>141</b>	<b>12,690</b>	<b>9,087</b>	<b>71.61%</b>	<b>141</b>	<b>12,831</b>	<b>6,033</b>	<b>47.02%</b>	<b>173</b>	<b>15,916</b>	<b>7,948</b>	<b>49.94%</b>	<b>173</b>	<b>15,916</b>	<b>4,792</b>	<b>30.11%</b>	<b>55,689</b>	<b>28,839</b>	<b>51.79%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2016 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL  
 REHABILITATION BEDS - JANUARY 2022 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2015 - DECEMBER 2015

County	Facility ID.	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 7</b>																					
Brevard	110027	HealthSouth Sea Pines Rehabilitation Hospital	90	8,100	5,605	69.20%	90	8,190	5,325	65.02%	90	8,280	5,221	63.06%	90	8,280	3,343	40.37%	32,850	19,494	59.34%
Orange	100007	Florida Hospital	10	900	823	91.44%	10	910	808	88.79%	10	920	863	93.80%	10	920	805	87.50%	3,650	3,299	90.38%
Orange	100006	Orlando Health	53	4,770	1,657	34.74%	53	4,823	2,245	46.55%	53	4,876	2,496	51.19%	53	4,876	2,829	58.02%	19,345	9,227	47.70%
Orange	100162	Winter Park Memorial Hospital	20	1,800	1,366	75.89%	20	1,820	1,450	79.67%	20	1,840	1,393	75.71%	20	1,840	1,492	81.09%	7,300	5,701	78.10%
Seminole	100161	Central Florida Regional Hospital	13	1,170	644	55.04%	13	1,183	849	71.77%	13	1,196	882	73.75%	13	1,196	990	82.78%	4,745	3,365	70.92%
Seminole	23960115	HealthSouth Rehabilitation Hospital of Altamonte Springs	50	4,500	2,650	58.89%	50	4,550	3,213	70.62%			2,900		50	3,550	5,501	154.96%	12,600	14,264	113.21%
<b>DISTRICT 7</b>			236	21,240	12,745	60.00%	236	21,476	13,890	64.68%	186	17,112	13,755	80.38%	236	21,712	14,960	68.90%	80,490	55,350	68.77%
<b>DISTRICT 8</b>																					
Collier	120006	NCH Healthcare System North Naples Hospital Campus	54	4,860	2,944	60.58%	54	4,914	2,894	58.89%	54	4,968	2,563	51.59%	54	4,968	2,702	54.39%	19,710	11,103	56.33%
Charlotte	100236	Fawcett Memorial Hospital	20	1,800	1,065	59.17%	20	1,820	1,349	74.12%	20	1,840	1,125	61.14%	20	1,840	1,216	66.09%	7,300	4,755	65.14%
Lee	100012	Lee Memorial Hospital	60	5,400	4,118	76.26%	60	5,460	4,336	79.41%	60	5,520	4,224	76.52%	60	5,520	4,350	78.80%	21,900	17,028	77.75%
Sarasota	110013	HealthSouth Rehabilitation Hospital of Sarasota	96	8,640	8,069	93.39%	96	8,736	7,551	86.44%	96	8,832	6,296	71.29%	96	8,832	7,384	83.61%	35,040	29,300	83.62%
Sarasota	100087	Sarasota Memorial Hospital	34	3,060	2,531	82.71%	34	3,094	2,434	78.67%	34	3,128	2,406	76.92%	34	3,128	2,772	88.62%	12,410	10,143	81.73%
<b>DISTRICT 8</b>			264	23,760	18,727	78.82%	264	24,024	18,564	77.27%	264	24,288	16,614	68.40%	264	24,288	18,424	75.86%	96,360	72,329	75.06%

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2016 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL  
 REHABILITATION BEDS - JANUARY 2022 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2015 - DECEMBER 2015

County	Facility ID	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 9</b>																					
Indian River	110017	HealthSouth Treasure Coast Rehabilitation Hospital	80	7,200		73.86%	80	7,280	4,763	65.43%	80	7,360	5,150	69.97%	80	7,360	5,189	70.50%	29,200	20,420	69.93%
					5,318																
Martin	23960112	HealthSouth Rehab. Hospital at Martin Health	34	3,060		99.80%	34	3,094	3,082	99.61%	44	3,628	3,488	96.14%	44	4,048	3,985	98.44%	13,830	13,609	98.40%
					3,054																
Palm Beach	100002	Bethesda Hospital East	36	3,240		96.76%	36	3,276	3,089	94.29%	36	3,312	3,135	94.66%	36	3,312	3,081	93.03%	13,140	12,440	94.67%
					3,135																
Palm Beach	100258	Delray Medical Center	90	8,100		46.16%	90	8,190	3,216	39.27%	90	8,280	3,236	39.08%	90	8,280	3,516	42.46%	32,850	13,707	41.73%
					3,739																
Palm Beach	100010	St. Mary's Medical Center	50	4,500		37.11%	50	4,550	1,538	33.80%	50	4,600	1,713	37.24%	50	4,600	1,752	38.09%	18,250	6,673	36.56%
					1,670																
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	34	3,060		94.28%	34	3,094	2,971	96.02%	34	3,128	2,734	87.40%	34	3,128	2,758	88.17%	12,410	11,348	91.44%
					2,885																
<b>DISTRICT 9</b>			324	29,160	19,801	67.90%	324	29,484	18,659	63.29%	334	30,728	19,456	63.32%	334	30,728	20,281	66.00%	119,680	78,197	65.34%
<b>DISTRICT 10</b>																					
Broward	100086	Broward Health North	30	2,700		78.19%	30	2,730	1,858	68.06%	30	2,760	1,593	57.72%	30	2,760	2,381	86.27%	10,950	7,943	72.54%
					2,111																
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,340		77.84%	126	11,466	9,135	79.67%	126	11,592	8,628	74.43%	126	11,592	7,796	67.25%	45,990	34,386	74.77%
					8,827																
Broward	100073	Holy Cross Hospital	48	4,320		86.62%	48	4,368	3,509	80.33%	48	4,416	3,495	79.14%	48	4,416	3,408	77.17%	17,520	14,154	80.79%
					3,742																
Broward	100038	Memorial Regional Hospital	6	540		49.44%	6	546	196	35.90%	6	552	322	58.33%	6	552	114	20.65%	2,190	899	41.05%
					267																
Broward	100225	Memorial Regional Hospital South	69	6,210		93.93%	69	6,279	5,801	92.39%	79	7,208	6,350	88.10%	79	7,268	5,937	81.69%	26,965	23,921	88.71%
					5,833																
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,340		74.40%	26	2,366	1,783	75.36%	26	2,392	1,605	67.10%	26	2,392	1,700	71.07%	9,490	6,829	71.96%
					1,741																
<b>DISTRICT 10</b>			305	27,450	22,521	82.04%	305	27,755	22,282	80.28%	315	28,980	21,993	75.89%	315	28,980	21,336	73.62%	113,105	88,132	77.92%



## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2016 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL  
 REHABILITATION BEDS - JANUARY 2022 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2015 - DECEMBER 2015

County	Facility ID.	Name of Facility	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 11</b>																					
Miami-Dade	100008	Baptist Hospital of Miami	23	2,070	1,768	85.41%	23	2,093	1,817	86.81%	23	2,116	1,746	82.51%	23	2,116	1,735	81.99%	8,395	7,066	84.17%
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,400	3,864	71.56%	60	5,460	3,927	71.92%	60	5,520	4,383	79.40%	60	5,520	4,496	81.45%	21,900	16,670	76.12%
Miami-Dade	100022	Jackson Memorial Hospital	80	7,200	2,296	31.89%	80	7,280	1,754	24.09%	80	7,360	2,869	38.98%	80	7,360	2,630	35.73%	29,200	9,549	32.70%
Miami-Dade	100114	Jackson North Medical Center	12	1,080	314	29.07%	12	1,092	295	27.01%	12	1,104	590	53.44%	12	1,104	490	44.38%	4,380	1,689	38.56%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,350	1,119	82.89%	15	1,365	1,172	85.86%	15	1,380	1,033	74.86%	15	1,380	1,129	81.81%	5,475	4,453	81.33%
Miami-Dade	100034	Mount Sinai Medical Center	46	4,140	2,941	71.04%	46	4,186	2,745	65.58%	46	4,232	2,679	63.30%	46	4,232	2,731	64.53%	16,790	11,096	66.09%
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	1,980	1,217	61.46%	22	2,002	1,202	60.04%	22	2,024	1,013	50.05%	22	2,024	1,071	52.92%	8,030	4,503	56.08%
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,600	3,082	85.61%	40	3,640	3,007	82.61%	40	3,680	3,207	87.15%	40	3,680	2,763	75.08%	14,600	12,059	82.60%
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,400	4,890	90.56%	60	5,460	4,999	91.56%	60	5,520	5,174	93.73%	60	5,520	4,653	84.29%	21,900	19,716	90.03%
<b>DISTRICT 11</b>			<b>358</b>	<b>32,220</b>	<b>21,491</b>	<b>66.70%</b>	<b>358</b>	<b>32,578</b>	<b>20,918</b>	<b>64.21%</b>	<b>358</b>	<b>32,936</b>	<b>22,694</b>	<b>68.90%</b>	<b>358</b>	<b>32,936</b>	<b>21,698</b>	<b>65.88%</b>	<b>130,670</b>	<b>86,801</b>	<b>66.43%</b>
<b>STATE TOTAL</b>			<b>2,502</b>	<b>225,180</b>	<b>160,478</b>	<b>71.27%</b>	<b>2,502</b>	<b>227,682</b>	<b>154,704</b>	<b>67.95%</b>	<b>2,504</b>	<b>230,368</b>	<b>156,856</b>	<b>68.09%</b>	<b>2,554</b>	<b>234,968</b>	<b>156,752</b>	<b>66.71%</b>	<b>915,004</b>	<b>629,769</b>	<b>68.83%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2016 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL  
 REHABILITATION BEDS - JANUARY 2022 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2015 - DECEMBER 2015

District	JAN - MAR 2015				APR - JUN 2015				JUL - SEP 2015				OCT - DEC 2015				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 1	78	7,020	3,478	49.54%	78	7,098	3,625	51.07%	78	7,176	1,718	23.94%	78	7,176	3,345	46.61%	28,470	12,166	42.73%
DISTRICT 2	151	13,590	9,206	67.74%	151	13,741	8,665	63.06%	151	13,892	9,003	64.81%	151	13,892	8,973	64.59%	55,115	35,847	65.04%
DISTRICT 3	208	18,720	15,760	84.19%	208	18,928	15,348	81.09%	208	19,136	15,651	81.79%	208	19,136	15,065	78.73%	75,920	61,824	81.43%
DISTRICT 4	237	21,330	16,913	79.29%	237	21,567	16,577	76.86%	237	21,804	17,802	81.65%	237	21,804	17,467	80.11%	86,505	68,759	79.49%
DISTRICT 5	200	18,000	10,749	59.72%	200	18,200	10,143	55.73%	200	18,400	10,222	55.55%	200	18,400	10,411	56.58%	73,000	41,525	56.88%
DISTRICT 6	141	12,690	9,087	71.61%	141	12,831	6,033	47.02%	173	15,916	7,948	49.94%	173	15,916	4,792	30.11%	55,689	28,839	51.79%
DISTRICT 7	236	21,240	12,745	60.00%	236	21,476	13,890	64.68%	186	17,112	13,755	80.38%	236	21,712	14,960	68.90%	80,490	55,350	68.77%
DISTRICT 8	264	23,760	18,727	78.82%	264	24,024	18,564	77.27%	264	24,288	16,614	68.40%	264	24,288	18,424	75.86%	96,360	72,329	75.06%
DISTRICT 9	324	29,160	19,801	67.90%	324	29,484	18,659	63.29%	334	30,728	19,456	63.32%	334	30,728	20,281	66.00%	119,680	78,197	65.34%
DISTRICT 10	305	27,450	22,521	82.04%	305	27,755	22,282	80.28%	315	28,980	21,993	75.89%	315	28,980	21,336	73.62%	113,105	88,132	77.92%
DISTRICT 11	358	32,220	21,491	66.70%	358	32,578	20,918	64.21%	358	32,936	22,694	68.90%	358	32,936	21,698	65.88%	130,670	86,801	66.43%
<b>STATE TOTAL</b>	2,502	225,180	160,478	71.27%	2,502	227,682	154,704	67.95%	2,504	230,368	156,856	68.09%	2,554	234,968	156,752	66.71%	915,004	629,769	68.83%

## Hospital Bed Need Projections - July 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2015								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
<b>DISTRICT 1</b>																		
1	100093	Baptist Hospital	90	64	26													
1	100231	West Florida Hospital	57	57		8,100	5,173	5,760	3,604	2,340	1,569					63.86%	62.57%	67.05%
1	100223	Fort Walton Beach Medical Center	48	48		5,130	3,553	5,130	3,553							69.26%	69.26%	
1	111520	Gulf Coast Treatment Center	24		24	4,320	3,297	4,320	3,297							76.32%	76.32%	
						1,264	1,019			1,264	1,019					80.62%		80.62%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>	<b>18,814</b>	<b>13,042</b>	<b>15,210</b>	<b>10,454</b>	<b>3,604</b>	<b>2,588</b>					<b>69.32%</b>	<b>68.73%</b>	<b>71.81%</b>
<b>DISTRICT 2</b>																		
2	100254	Capital Regional Medical Center (Lic. 4/15/15)																
2	110044	Eastside Psychiatric Hospital	46	46		4,140	1,811	4,140	1,811							43.74%	43.74%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14	7,740	6,619	6,480	5,698	1,260	921	0	0			85.52%	87.93%	73.10%
2	100135	Tallahassee Memorial Hospital	60	45	15	5,400	2,451	4,050	1,975	1,350	476					45.39%	48.77%	35.26%
<b>DISTRICT 2 TOTAL</b>			<b>192</b>	<b>163</b>	<b>29</b>	<b>17,280</b>	<b>10,881</b>	<b>14,670</b>	<b>9,484</b>	<b>2,610</b>	<b>1,397</b>	<b>0</b>	<b>0</b>			<b>62.97%</b>	<b>64.65%</b>	<b>53.52%</b>
<b>DISTRICT 3</b>																		
3	100204	North Florida Regional Medical Center (Lic. 2/7/1	20	20		1,060	1,438	1,060	1,438									
3	120011	Shands At Vista	61	46	15	5,490	4,341	4,140	3,454	1,350	887					79.07%	83.43%	65.70%
3	100113	UF Health Shands Hospital	10	10		900	775	900	775							86.11%	86.11%	
3	110054	Springbrook Hospital	61	61		5,490	2,192	5,490	2,192							39.93%	39.93%	
3	104018	Lifestream Behavioral Center	39	39		3,510	3,624	3,510	3,624							103.25%	103.25%	
3	23960047	The Centers, Inc.	15	15		1,350	1,165	1,350	1,165							86.30%	86.30%	
3	23960073	The Vines Hospital	54	54		4,860	3,649	4,860	3,649							75.08%	75.08%	
<b>DISTRICT 3 TOTAL</b>			<b>260</b>	<b>245</b>	<b>15</b>	<b>22,660</b>	<b>17,184</b>	<b>21,310</b>	<b>16,297</b>	<b>1,350</b>	<b>887</b>					<b>75.83%</b>	<b>76.48%</b>	<b>65.70%</b>
<b>DISTRICT 4</b>																		
4	100226	Orange Park Medical Center	24	24		2,160	1,564	2,160	1,564							72.41%	72.41%	
4	100088	Baptist Medical Center Jacksonville	50	39	11	4,500	3,751	3,510	2,853	990	898					83.36%	81.28%	90.71%
4	100179	Memorial Hospital Jacksonville (Lic. 2/18/15)	41	41		3,018	2,341	3,018	2,341							77.57%	77.57%	
4	100001	UF Health Jacksonville	43	43		3,870	2,212	3,870	2,212							57.16%	57.16%	
4	104016	River Point Behavioral Health	93	93		7,758	4,236	7,758	4,236							54.60%	54.60%	
4	23960061	Wekiva Springs (Lic. 2/23/15)	80	80		5,080	2,584	5,080	2,584							50.87%	50.87%	
4	100219	Flagler Hospital	21	21		1,890	1,193	1,890	1,193							63.12%	63.12%	
4	100045	Florida Hospital DeLand	6	6		540	398	540	398							73.70%	73.70%	
4	100017	Halifax Health Medical Center	54	54		4,860	4,256	4,860	4,256							87.57%	87.57%	
4	110016	Halifax Psychiatric Center-North	30		30	2,700	988			2,700	988					36.59%		36.59%
<b>DISTRICT 4 TOTAL</b>			<b>442</b>	<b>401</b>	<b>41</b>	<b>36,376</b>	<b>23,523</b>	<b>32,686</b>	<b>21,637</b>	<b>3,690</b>	<b>1,886</b>					<b>64.67%</b>	<b>66.20%</b>	<b>51.11%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

District	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol/IRTF Occup. (%)		
<b>DISTRICT 1</b>																			
1	100093	Baptist Hospital	90	64	26		8,190	5,631	5,824	4,137	2,366	1,494					68.75%	71.03%	63.14%
1	100231	West Florida Hospital	57	57			5,187	3,450	5,187	3,450							66.51%	66.51%	
1	100223	Fort Walton Beach Medical Center	48	48			4,368	3,419	4,368	3,419							78.27%		
1	111520	Gulf Coast Treatment Center	24		24		2,184	1,380			2,184	1,380					63.19%		63.19%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>19,929</b>	<b>13,880</b>	<b>15,379</b>	<b>11,006</b>	<b>4,550</b>	<b>2,874</b>					<b>69.65%</b>	<b>71.57%</b>	<b>63.16%</b>
<b>DISTRICT 2</b>																			
2	100254	Capital Regional Medical Center (Lic. 4/15/15)	24	24			1,128	499	1,128	499							44.24%	44.24%	
2	110044	Eastside Psychiatric Hospital	46	46			4,186	1,662	4,186	1,662							39.70%	39.70%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,826	6,703	6,552	5,723	1,274	980					85.65%	87.35%	76.92%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	1,813	4,095	1,397	1,365	416					33.21%	34.11%	30.48%
<b>DISTRICT 2 TOTAL</b>			<b>216</b>	<b>187</b>	<b>29</b>		<b>18,600</b>	<b>10,677</b>	<b>15,961</b>	<b>9,281</b>	<b>2,639</b>	<b>1,396</b>					<b>57.40%</b>	<b>58.15%</b>	<b>52.90%</b>
<b>DISTRICT 3</b>																			
3	100204	North Florida Regional Medical Center (Lic. 2/7/15)	20	20			1,820	1,248	1,820	1,248									
3	120011	Shands At Vista	61	46	15		5,551	4,414	4,186	3,590	1,365	824					79.52%	85.76%	60.37%
3	100113	UF Health Shands Hospital	10	10			910	866	910	866							95.16%	95.16%	
3	110054	Springbrook Hospital	61	61			5,551	4,079	5,551	4,079							73.48%	73.48%	
3	104018	Lifestream Behavioral Center	41	41			3,731	3,305	3,731	3,305							88.58%	88.58%	
3	23960047	The Centers, Inc.	15	15			1,365	1,165	1,365	1,165							85.35%	85.35%	
3	23960073	The Vines Hospital	54	54			4,914	3,961	4,914	3,961							80.61%	80.61%	
<b>DISTRICT 3 TOTAL</b>			<b>262</b>	<b>247</b>	<b>15</b>		<b>23,842</b>	<b>19,038</b>	<b>22,477</b>	<b>18,214</b>	<b>1,365</b>	<b>824</b>					<b>79.85%</b>	<b>81.03%</b>	<b>60.37%</b>
<b>DISTRICT 4</b>																			
4	100226	Orange Park Medical Center	24	24			2,184	1,786	2,184	1,786							81.78%	81.78%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,550	3,676	3,549	2,802	1,001	874					80.79%	78.95%	87.31%
4	100179	Memorial Hospital Jacksonville	41	41			3,731	2,659	3,731	2,659							71.27%	71.27%	
4	100001	UF Health Jacksonville	43	43			3,913	2,496	3,913	2,496							63.79%	63.79%	
4	104016	River Point Behavioral Health	93	93			8,463	3,482	8,463	3,482							41.14%	41.14%	
4	23960061	Wekiva Springs	80	80			7,280	3,558	7,280	3,558							48.87%	48.87%	
4	100219	Flagler Hospital	21	21			1,911	1,309	1,911	1,309							68.50%	68.50%	
4	100045	Florida Hospital DeLand	6	6			546	484	546	484							88.64%	88.64%	
4	100017	Halifax Health Medical Center	54	54			4,914	4,424	4,914	4,424							90.03%	90.03%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	983			2,730	983					36.01%		36.01%
<b>DISTRICT 4 TOTAL</b>			<b>442</b>	<b>401</b>	<b>41</b>		<b>40,222</b>	<b>24,857</b>	<b>36,491</b>	<b>23,000</b>	<b>3,731</b>	<b>1,857</b>					<b>61.80%</b>	<b>63.03%</b>	<b>49.77%</b>



## Hospital Bed Need Projections - July 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2015								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
<b>DISTRICT 1</b>																	
1	100093	Baptist Hospital	90	64	26		8,280	5,683	5,888	4,398	2,392	1,285			68.64%	74.69%	53.72%
1	100231	West Florida Hospital	57	57			5,244	1,438	5,244	1,438					27.42%	27.42%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	1,094	4,416	1,094					24.77%	24.77%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,428			2,208	1,428			64.67%		64.67%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>20,148</b>	<b>9,643</b>	<b>15,548</b>	<b>6,930</b>	<b>4,600</b>	<b>2,713</b>			<b>47.86%</b>	<b>44.57%</b>	<b>58.98%</b>
<b>DISTRICT 2</b>																	
2	100254	Capital Regional Medical Center (Lic. 4/15/15)	24	24			2,208	948	2,208	948							
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,312	4,232	1,312					31.00%	31.00%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	6,509	6,624	5,763	1,288	746			82.27%	87.00%	57.92%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,141	4,140	1,739	1,380	402			38.79%	42.00%	29.13%
<b>DISTRICT 2 TOTAL</b>			<b>216</b>	<b>187</b>	<b>29</b>		<b>19,872</b>	<b>10,910</b>	<b>17,204</b>	<b>9,762</b>	<b>2,668</b>	<b>1,148</b>	<b>0</b>	<b>0</b>	<b>54.90%</b>	<b>56.74%</b>	<b>43.03%</b>
<b>DISTRICT 3</b>																	
3	100204	North Florida Regional Medical Ctr. (Lic. 2/7/14)	20	20			1,840	1,264	1,840	1,264					68.70%	68.70%	
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,612	3,929	4,232	3,302	1,380	627			70.01%	78.02%	45.43%
3	100113	UF Health Shands Hospital	10	10			920	778	920	778					84.57%	84.57%	
3	110054	Springbrook Hospital	61	61			5,612	3,870	5,612	3,870					68.96%	68.96%	
3	104018	Lifestream Behavioral Center	41	41			3,772	3,572	3,772	3,572					94.70%	94.70%	
3	23960047	The Centers, Inc.	15	15			1,380	1,123	1,380	1,123					81.38%	81.38%	
3	23960073	The Vines Hospital	54	54			4,968	3,843	4,968	3,843					77.36%	77.36%	
<b>DISTRICT 3 TOTAL</b>			<b>262</b>	<b>247</b>	<b>15</b>		<b>24,104</b>	<b>18,379</b>	<b>22,724</b>	<b>17,752</b>	<b>1,380</b>	<b>627</b>			<b>76.25%</b>	<b>78.12%</b>	<b>45.43%</b>
<b>DISTRICT 4</b>																	
4	100226	Orange Park Medical Center	24	24			2,208	1,818	2,208	1,818					82.34%	82.34%	
4	100088	Baptist Medical Center Jacksonville	53	39	14		4,729	3,740	3,588	2,828	1,141	912			79.09%	78.82%	79.93%
4	100179	Memorial Hospital Jacksonville	27	27			2,484	2,452	2,484	2,452					98.71%	98.71%	
4	100001	UF Health Jacksonville	43	43			3,956	2,038	3,956	2,038					51.52%	51.52%	
4	104016	River Point Behavioral Health	93	93			8,556	3,453	8,556	3,453					40.36%	40.36%	
4	23960061	Wekiva Springs	40	40			3,680	3,369	3,680	3,369					91.55%	91.55%	
4	100219	Flagler Hospital	21	21			1,932	1,385	1,932	1,385					71.69%	71.69%	
4	100045	Florida Hospital DeLand	6	6			552	443	552	443					80.25%	80.25%	
4	100017	Halifax Health Medical Center	54	54			4,968	4,439	4,968	4,439					89.35%	89.35%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	822			2,760	822			29.78%		29.78%
<b>DISTRICT 4 TOTAL</b>			<b>391</b>	<b>347</b>	<b>44</b>		<b>35,825</b>	<b>23,959</b>	<b>31,924</b>	<b>22,225</b>	<b>3,901</b>	<b>1,734</b>			<b>66.88%</b>	<b>69.62%</b>	<b>44.45%</b>

# Hospital Bed Need Projections - July 2016 Batching Cycle

## PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2015								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
<b>DISTRICT 1</b>																		
1	100093	Baptist Hospital	90	64	26		8,280	5,481	5,888	4,109	2,392	1,372				66.20%	69.79%	57.36%
1	100231	West Florida Hospital	57	57			5,244	3,374	5,244	3,374						64.34%	64.34%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	3,194	4,416	3,194						72.33%	72.33%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,533			2,208	1,533				69.43%		69.43%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>20,148</b>	<b>13,582</b>	<b>15,548</b>	<b>10,677</b>	<b>4,600</b>	<b>2,905</b>				<b>67.41%</b>	<b>68.67%</b>	<b>63.15%</b>
<b>DISTRICT 2</b>																		
2	100254	Capital Regional Medical Center (Lic. 4/15/15)	24	24			2,208	1,006	2,208	1,006								
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,114	4,232	1,114						26.32%	26.32%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	5,873	6,624	4,913	1,288	960				74.23%	74.17%	74.53%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,221	4,140	1,664	1,380	557				40.24%	40.19%	40.36%
<b>DISTRICT 2 TOTAL</b>			<b>216</b>	<b>187</b>	<b>29</b>		<b>19,872</b>	<b>10,214</b>	<b>17,204</b>	<b>8,697</b>	<b>2,668</b>	<b>1,517</b>				<b>51.40%</b>	<b>50.55%</b>	<b>56.86%</b>
<b>DISTRICT 3</b>																		
3	100204	North Florida Regional Medical Center	20	20			1,840	1,295	1,840	1,295						70.38%	70.38%	
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,612	3,964	4,232	3,316	1,380	648				70.63%	78.36%	46.96%
3	100113	UF Health Shands Hospital	10	10			920	874	920	874						95.00%	95.00%	
3	110054	Springbrook Hospital	61	61			5,612	4,480	5,612	4,480						79.83%	79.83%	
3	104018	Lifestream Behavioral Center	41	41			3,772	3,186	3,772	3,186						84.46%	84.46%	
3	23960047	The Centers, Inc.	15	15			1,380	1,132	1,380	1,132						82.03%	82.03%	
3	23960073	The Vines Hospital	54	54			4,968	3,983	4,968	3,983						80.17%	80.17%	
<b>DISTRICT 3 TOTAL</b>			<b>262</b>	<b>247</b>	<b>15</b>		<b>24,104</b>	<b>18,914</b>	<b>22,724</b>	<b>18,266</b>	<b>1,380</b>	<b>648</b>				<b>78.47%</b>	<b>80.38%</b>	<b>46.96%</b>
<b>DISTRICT 4</b>																		
4	100226	Orange Park Medical Center	24	24			2,208	1,892	2,208	1,892						85.69%	85.69%	
4	100088	Baptist Medical Center Jacksonville	53	39	14		4,876	3,737	3,588	2,732	1,288	1,005				76.64%	76.14%	78.03%
4	100179	Memorial Hospital Jacksonville	27	27			2,484	2,081	2,484	2,081						83.78%	83.78%	
4	100001	UF Health Jacksonville	43	43			3,956	2,333	3,956	2,333						58.97%	58.97%	
4	104016	River Point Behavioral Health	84	84			8,124	2,705	8,124	2,705						33.30%	33.30%	
4	23960061	Wekiva Springs	40	40			3,680	3,105	3,680	3,105						84.38%	84.38%	
4	100219	Flagler Hospital	21	21			1,932	1,222	1,932	1,222						63.25%	63.25%	
4	100045	Florida Hospital DeLand	6	6			552	341	552	341						61.78%	61.78%	
4	100017	Halifax Health Medical Center	54	54			4,968	4,514	4,968	4,514						90.86%	90.86%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	1,021			2,760	1,021				36.99%		36.99%
<b>DISTRICT 4 TOTAL</b>			<b>382</b>	<b>338</b>	<b>44</b>		<b>35,540</b>	<b>22,951</b>	<b>31,492</b>	<b>20,925</b>	<b>4,048</b>	<b>2,026</b>				<b>64.58%</b>	<b>66.45%</b>	<b>50.05%</b>

# Hospital Bed Need Projections - July 2016 Batching Cycle

## PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Utilization Time Frame: January 2015 - December 2015

Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 1</b>																	
1	100093	Baptist Hospital	32,850	21,968	66.87%	23,360	16,248	69.55%	9,490	5,720	60.27%				9,490	5,720	60.27%
1	100231	West Florida Hospital	20,805	11,815	56.79%	20,805	11,815	56.79%									
1	100223	Fort Walton Beach Medical Center	17,520	11,004	62.81%	17,520	11,004	62.81%									
1	111520	Gulf Coast Treatment Center	7,864	5,360	68.16%				7,864	5,360	68.16%				7,864	5,360	68.16%
<b>DISTRICT 1 TOTAL</b>			<b>79,039</b>	<b>50,147</b>	<b>63.45%</b>	<b>61,685</b>	<b>39,067</b>	<b>63.33%</b>	<b>17,354</b>	<b>11,080</b>	<b>63.85%</b>				<b>17,354</b>	<b>11,080</b>	<b>63.85%</b>
<b>DISTRICT 2</b>																	
2	100254	Capital Regional Medical Center	5,544	2,453	44.25%	5,544	2,453	44.25%									
2	110044	Eastside Psychiatric Hospital	16,790	5,899	35.13%	16,790	5,899	35.13%									
2	110034	Emerald Coast Behavioral Hospital	31,390	25,704	81.89%	26,280	22,097	84.08%	5,110	3,607	70.59%				5,110	3,607	70.59%
2	100135	Tallahassee Memorial Hospital	21,900	8,626	39.39%	16,425	6,775	41.25%	5,475	1,851	33.81%				5,475	1,851	33.81%
<b>DISTRICT 2 TOTAL</b>			<b>75,624</b>	<b>42,682</b>	<b>56.44%</b>	<b>65,039</b>	<b>37,224</b>	<b>57.23%</b>	<b>10,585</b>	<b>5,458</b>	<b>51.56%</b>				<b>10,585</b>	<b>5,458</b>	<b>51.56%</b>
<b>DISTRICT 3</b>																	
3	100204	North Florida Regional Medical Center	6,560	5,245	79.95%	6,560	5,245	79.95%									
3	120011	UF Health Shands Psychiatric Hospital	22,265	16,648	74.77%	16,790	13,662	81.37%	5,475	2,986	54.54%				5,475	2,986	54.54%
3	100113	UF Health Shands Hospital	3,650	3,293	90.22%	3,650	3,293	90.22%									
3	110054	Springbrook Hospital	22,265	14,621	65.67%	22,265	14,621	65.67%									
3	104018	Lifestream Behavioral Center	14,785	13,687	92.57%	14,785	13,687	92.57%									
3	23960047	The Centers, Inc.	5,475	4,585	83.74%	5,475	4,585	83.74%									
3	23960073	The Vines Hospital	19,710	15,436	78.32%	19,710	15,436	78.32%									
<b>DISTRICT 3 TOTAL</b>			<b>94,710</b>	<b>73,515</b>	<b>77.62%</b>	<b>89,235</b>	<b>70,529</b>	<b>79.04%</b>	<b>5,475</b>	<b>2,986</b>	<b>54.54%</b>				<b>5,475</b>	<b>2,986</b>	<b>54.54%</b>
<b>DISTRICT 4</b>																	
4	100226	Orange Park Medical Center	8,760	7,060	80.59%	8,760	7,060	80.59%									
4	100088	Baptist Medical Center Jacksonville	18,655	14,904	79.89%	14,235	11,215	78.78%	4,420	3,689	83.46%				4,420	3,689	83.46%
4	100179	Memorial Hospital Jacksonville	11,717	9,533	81.36%	11,717	9,533	81.36%									
4	100001	UF Health Jacksonville	15,695	9,079	57.85%	15,695	9,079	57.85%									
4	104016	River Point Behavioral Health	32,901	13,876	42.18%	32,901	13,876	42.18%									
4	23960061	Wekiva Springs	19,720	12,616	63.98%	19,720	12,616	63.98%									
4	100219	Flagler Hospital	7,665	5,109	66.65%	7,665	5,109	66.65%									
4	100045	Florida Hospital DeLand	2,190	1,666	76.07%	2,190	1,666	76.07%									
4	100017	Halifax Health Medical Center	19,710	17,633	89.46%	19,710	17,633	89.46%									
4	110016	Halifax Psychiatric Center-North	10,950	3,814	34.83%				10,950	3,814	34.83%				10,950	3,814	34.83%
<b>DISTRICT 4 TOTAL</b>			<b>147,963</b>	<b>95,290</b>	<b>64.40%</b>	<b>132,593</b>	<b>87,787</b>	<b>66.21%</b>	<b>15,370</b>	<b>7,503</b>	<b>48.82%</b>				<b>15,370</b>	<b>7,503</b>	<b>48.82%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 5</b>																			
5	100043	Mease Dunedin Hospital	32	22	10		2,880	1,504	1,980	1,504	900	0					52.22%	75.96%	0.00%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,140	3,221	4,140	3,221							77.80%	77.80%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,480	4,639	5,040	3,329	1,440	1,310					71.59%	66.05%	90.97%
5	100127	Morton Plant Hospital	68	54	14		6,120	3,477	4,860	2,564	1,260	913					56.81%	52.76%	72.46%
5	23960114	North Tampa Behavioral Health	70	70			6,300	2,199	6,300	2,199							34.90%	34.90%	
5	100067	St. Anthony's Hospital	50	50			4,500	3,361	4,500	3,361							74.69%	74.69%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,230	3,565	4,230	3,565							84.28%	84.28%	
5	104017	Windmoor Healthcare of Clearwater	98	98			8,820	7,276	8,820	7,276							82.49%	82.49%	
<b>DISTRICT 5 TOTAL</b>			<b>483</b>	<b>443</b>	<b>40</b>		<b>43,470</b>	<b>29,242</b>	<b>39,870</b>	<b>27,019</b>	<b>3,600</b>	<b>2,223</b>					<b>67.27%</b>	<b>67.77%</b>	<b>61.75%</b>
<b>DISTRICT 6</b>																			
6	100243	Brandon Regional Hospital	25	25			2,250	1,690	2,250	1,690							75.11%	75.11%	
6	100109	Florida Hospital Lake Placid	17	17			1,530	1,053	1,530	1,053							68.82%	68.82%	
6	100099	Lake Wales Medical Center (Lic. 1/1/15)	18	18			1,620	0	1,620	0							0.00%	0.00%	
6	100206	Memorial Hospital of Tampa	36	36			3,240	2,446	3,240	2,446							75.49%	75.49%	
6	23960113	St. Joseph's Hosp. Behavioral Health Center	60	40	20		5,400	4,625	3,600	3,138	1,800	1,487					85.65%	87.17%	
6	100128	Tampa General Hospital (Delic. 1/8/15)					154	0	154	0							0.00%	0.00%	
6	100255	Tampa Community Hospital	20	20			1,800	1,413	1,800	1,413							78.50%	78.50%	
6	110028	Centerstone of Florida	18	18			1,597	1,172	1,597	1,172							73.39%	73.39%	
6	100035	Manatee Memorial Hospital	24	24			2,160	0	2,160	0							0.00%	0.00%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,400	1,806	3,600	1,288	1,800	518					33.44%		28.78%
6	100157	Lakeland Regional Medical Center	54	46	8		4,860	3,432	4,140	3,097	720	335					70.62%	74.81%	46.53%
6	100052	Winter Haven Hospital	30	30			2,700	2,171	2,700	2,171							80.41%	80.41%	
<b>DISTRICT 6 TOTAL</b>			<b>362</b>	<b>314</b>	<b>48</b>	<b>0</b>	<b>32,711</b>	<b>19,808</b>	<b>28,391</b>	<b>17,468</b>	<b>4,320</b>	<b>2,340</b>	<b>0</b>	<b>0</b>			<b>60.56%</b>	<b>61.53%</b>	<b>54.17%</b>
<b>DISTRICT 7</b>																			
7	104024	Circles of Care, Inc.	52	52			4,680	2,799	4,680	2,799							59.81%	59.81%	
7	110036	Devereux Florida	100			100	9,000	8,591					9,000	8,591			95.46%		95.46%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,160	1,578	2,160	1,578							73.06%	73.06%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,340	10,459	9,270	8,653	2,070	1,806					92.23%	93.34%	87.25%
7	100007	Florida Hospital	59	59			5,310	2,968	5,310	2,968							55.89%	55.89%	
7	110051	La Amistad (IRTF)	40			40	3,600	3,170					3,600	3,170			88.06%		88.06%
7	100129	Lake Side Behavioral Health, Inc	56	56			5,040	4,320	5,040	4,320							85.71%	85.71%	
7	100110	Osceola Regional Medical Center	25	25			2,250	1,443	2,250	1,443							64.13%	64.13%	
7	100263	South Seminole Hospital	70	46	24		6,300	4,941	4,140	4,326	2,160	615					78.43%	104.49%	28.47%
7	110047	University Behavioral Center	112	24	88		10,080	8,353	2,160	2,690	7,920	5,663					82.87%		71.50%
<b>DISTRICT 7 TOTAL</b>			<b>664</b>	<b>389</b>	<b>135</b>	<b>140</b>	<b>59,760</b>	<b>48,622</b>	<b>35,010</b>	<b>28,777</b>	<b>12,150</b>	<b>8,084</b>	<b>12,600</b>	<b>11,761</b>			<b>81.36%</b>	<b>82.20%</b>	<b>80.18%</b>



## Hospital Bed Need Projections - July 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2015								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
<b>DISTRICT 5</b>																		
5	100043	Mease Dunedin Hospital	32	22	10		2,912	2,345	2,002	1,504	910	841				80.53%	75.12%	
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,186	3,216	4,186	3,216						76.83%	76.83%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,552	4,416	5,096	3,354	1,456	1,062				67.40%	65.82%	72.94%
5	100127	Morton Plant Hospital	68	54	14		6,188	1,228	4,914	1,228	1,274	0				19.84%	24.99%	0.00%
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)	70	70			6,370	4,228	6,370	4,228						66.37%	66.37%	
5	100067	St. Anthony's Hospital	50	50			4,550	3,450	4,550	3,450						75.82%	75.82%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,277	5,129	4,277	5,129						119.92%	119.92%	
5	104017	Windmoor Healthcare of Clearwater	98	98			8,918	6,662	8,918	6,662						74.70%	74.70%	
<b>DISTRICT 5 TOTAL</b>			<b>483</b>	<b>443</b>	<b>40</b>		<b>43,953</b>	<b>30,674</b>	<b>40,313</b>	<b>28,771</b>	<b>3,640</b>	<b>1,903</b>				<b>69.79%</b>	<b>71.37%</b>	<b>52.28%</b>
<b>DISTRICT 6</b>																		
6	100243	Brandon Regional Hospital	25	25			2,275	1,601	2,275	1,601						70.37%	70.37%	
6	100109	Florida Hospital Lake Placid	17	17			1,547	1,098	1,547	1,098						70.98%	70.98%	
6	100099	Lake Wales Medical Center (Lic. 1/1/15)	18	18			1,638	0	1,638	0						0.00%	0.00%	
6	100206	Memorial Hospital of Tampa	36	36			3,276	2,331	3,276	2,331						71.15%	71.15%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,460	1,535	3,640	1,038	1,820	497				28.11%	28.52%	
6	100128	Tampa General Hospital														0.00%	0.00%	
6	100255	Tampa Community Hospital	20	20			1,820	476	1,820	476						26.15%	26.15%	
6	110028	Centerstone of Florida	18	18			1,638	1,334	1,638	1,334						81.44%	81.44%	
6	100035	Manatee Memorial Hospital	24	24			2,184	998	2,184	998						45.70%	45.70%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,460		3,640		1,820					0.00%	0.00%	
6	100157	Lakeland Regional Medical Center	54	46	8		4,914	3,321	4,186	3,064	728	257				67.58%	73.20%	35.30%
6	100052	Winter Haven Hospital	30	30			2,730	743	2,730	743						27.22%	27.22%	
<b>DISTRICT 6 TOTAL</b>			<b>362</b>	<b>314</b>	<b>48</b>	<b>0</b>	<b>32,942</b>	<b>13,437</b>	<b>28,574</b>	<b>12,683</b>	<b>4,368</b>	<b>754</b>	<b>0</b>	<b>0</b>		<b>40.79%</b>	<b>44.39%</b>	<b>17.26%</b>
<b>DISTRICT 7</b>																		
7	104024	Circles of Care, Inc.	52	52			4,732	3,126	4,732	3,126						66.06%	66.06%	
7	110036	Devereux Florida	100			100	9,100	8,782					9,100	8,782		96.51%		96.51%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,184	1,713	2,184	1,713						78.43%	78.43%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,466	10,525	9,373	8,885	2,093	1,640				91.79%	94.79%	78.36%
7	100007	Florida Hospital	59	59			5,369	3,084	5,369	3,084						57.44%	57.44%	
7	110051	La Amistad (IRTF)	40			40	3,640	3,274					3,640	3,274		89.95%		89.95%
7	100129	Aspire Health Partners, Inc.	56	56			5,096	4,394	5,096	4,394						86.22%	86.22%	
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)	25	25			2,275	1,747	2,275	1,747						76.79%	76.79%	
7	100263	South Seminole Hospital	70	46	24		6,370	5,562	4,186	4,936	2,184	626				87.32%	117.92%	28.66%
7	110047	University Behavioral Center	112	24	88		10,192	7,973	2,184	2,946	8,008	5,027				78.23%	134.89%	62.77%
<b>DISTRICT 7 TOTAL</b>			<b>664</b>	<b>389</b>	<b>135</b>	<b>140</b>	<b>60,424</b>	<b>50,180</b>	<b>35,399</b>	<b>30,831</b>	<b>12,285</b>	<b>7,293</b>	<b>12,740</b>	<b>12,056</b>		<b>83.05%</b>	<b>87.10%</b>	<b>77.32%</b>

# Hospital Bed Need Projections - July 2016 Batching Cycle

## PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 5</b>																			
5	100043	Mease Dunedin Hospital	32	22	10		2,944	1,717	2,024	1,717	920	0					58.32%	84.83%	0.00%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	3,408	4,232	3,408							80.53%	80.53%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,624	4,407	5,152	3,412	1,472	995					66.53%	66.23%	67.60%
5	100127	Morton Plant Hospital	68	54	14		6,256	1,952	4,968	1,272	1,288	680					31.20%	25.60%	52.80%
5	23960114	North Tampa Behavioral Health	70	70			6,440	4,913	6,440	4,913							76.29%	76.29%	
5	100067	St. Anthony's Hospital	50	50			4,600	3,604	4,600	3,604							78.35%	78.35%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,324	5,408	4,324	5,408							125.07%	125.07%	
5	104017	Windmoor Healthcare of Clearwater	122	122			9,040	7,265	9,040	7,265							80.37%	80.37%	
<b>DISTRICT 5 TOTAL</b>			<b>507</b>	<b>467</b>	<b>40</b>		<b>44,460</b>	<b>32,674</b>	<b>40,780</b>	<b>30,999</b>	<b>3,680</b>	<b>1,675</b>					<b>73.49%</b>	<b>76.02%</b>	<b>45.52%</b>
<b>DISTRICT 6</b>																			
6	100243	Brandon Regional Hospital	25	25			2,300	1,539	2,300	1,539							66.91%	66.91%	
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,171	1,564	1,171							74.87%	74.87%	
6	100099	Lake Wales Medical Center (Lic. 1/1/15)	18	18			1,656	63	1,656	63							3.80%	3.80%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,350	3,312	2,350							70.95%	70.95%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,520	4,347	3,680	3,109	1,840	1,238					78.75%	84.48%	67.28%
6	100128	Tampa General Hospital	22	22			2,024	0	2,024	0							0.00%	0.00%	
6	100255	Tampa Community Hospital	20	20			1,840	1,464	1,840	1,464							79.57%	79.57%	
6	110028	Centerstone of Florida	18	18			1,656	1,572	1,656	1,572							94.93%	94.93%	
6	100035	Manatee Memorial Hospital	24	24			2,208	0	2,208	0							0.00%	0.00%	
6	110049	Suncoast Behavioral Health Center	60	40	20		1,800	1,767	1,200	1,767	600	482					98.17%	147.25%	80.33%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,102	4,232	2,924	736	178					62.44%	69.09%	24.18%
6	100052	Winter Haven Hospital	30	30			2,760	2,417	2,760	2,417							87.57%	87.57%	
<b>DISTRICT 6 TOTAL</b>			<b>384</b>	<b>336</b>	<b>48</b>	<b>0</b>	<b>31,608</b>	<b>19,792</b>	<b>28,432</b>	<b>18,376</b>	<b>3,176</b>	<b>1,898</b>					<b>62.62%</b>	<b>64.63%</b>	<b>59.76%</b>
<b>DISTRICT 7</b>																			
7	104024	Circles of Care, Inc.	52	52			4,784	3,260	4,784	3,260							68.14%	68.14%	
7	110036	Devereux Florida	100			100	9,200	8,586					9,200	8,586			93.33%		93.33%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,711	2,208	1,711							77.49%	77.49%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,592	10,067	9,476	8,732	2,116	1,335					86.84%	92.15%	63.09%
7	100007	Florida Hospital	59	59			5,428	3,010	5,428	3,010							55.45%	55.45%	
7	110051	La Amistad (IRTF)	40			40	3,680	2,479					3,680	2,479			67.36%		67.36%
7	100129	Aspire Health Partners, Inc.	56	56			5,152	4,666	5,152	4,666							90.57%	90.57%	
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)								1,850									
7	100263	South Seminole Hospital	70	46	24		6,440	5,578	4,232	5,130	2,208	448					86.61%	121.22%	20.29%
7	110047	University Behavioral Center	102	38	64		9,364	6,933	2,008	1,969	7,376	4,964					73.88%	98.06%	67.30%
<b>DISTRICT 7 TOTAL</b>			<b>629</b>	<b>378</b>	<b>111</b>	<b>140</b>	<b>57,868</b>	<b>46,290</b>	<b>33,288</b>	<b>30,328</b>	<b>11,700</b>	<b>6,747</b>	<b>12,880</b>	<b>11,065</b>			<b>79.99%</b>	<b>91.11%</b>	<b>72.47%</b>

# Hospital Bed Need Projections - July 2016 Batching Cycle

## PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2015								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
<b>DISTRICT 5</b>																	
5	100043	Mease Dunedin Hospital	32	22	10		1,888	1,612	1,298	1,612	590	0					
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	2,997	4,232	2,997					85.38%	124.19%	0.00%
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,624	4,217	5,152	3,030	1,472	1,187			70.82%	70.82%	
5	100127	Morton Plant Hospital	68	54	14		6,256	1,981	4,968	1,239	1,288	742			63.66%	58.81%	80.64%
5	23960114	North Tampa Behavioral Health	70	70			6,440	4,500	6,440	4,500					31.67%	24.94%	57.61%
5	100067	St. Anthony's Hospital	50	50			4,600	3,589	4,600	3,589					69.88%	69.88%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,324	5,220	4,324	5,220					78.02%	78.02%	
5	104017	Windmoor Healthcare of Clearwater	122	122			11,224	6,833	11,224	6,833					120.72%	120.72%	
<b>DISTRICT 5 TOTAL</b>			<b>507</b>	<b>467</b>	<b>40</b>		<b>45,588</b>	<b>30,949</b>	<b>42,238</b>	<b>29,020</b>	<b>3,350</b>	<b>1,929</b>			<b>67.89%</b>	<b>68.71%</b>	<b>57.58%</b>
<b>DISTRICT 6</b>																	
6	100243	Brandon Regional Hospital	25	25			2,300	1,629	2,300	1,629					70.83%	70.83%	
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,086	1,564	1,086					69.44%	69.44%	
6	100099	Lake Wales Medical Center (Lic. 1/1/15)	18	18			1,656	693	1,656	693					41.85%	41.85%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,279	3,312	2,279					68.81%	68.81%	
6	23960113	St. Joseph's Hosp. Behavioral Health Center	60	40	20		5,500	4,655	3,680	3,278	1,820	1,377			84.64%	89.08%	75.66%
6	100128	Tampa General Hospital	22	22			2,024	0	2,024	0					0.00%	0.00%	
6	100255	Tampa Community Hospital	20	20			1,840	1,393	1,840	1,393					75.71%	75.71%	
6	110028	Centerstone of Florida	18	18			1,656	1,147	1,656	1,147					69.26%	69.26%	
6	100035	Manatee Memorial Hospital (Del. 10/8/15)	0	0			888	0	888	0					0.00%	0.00%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,520	2,352	3,680	1,791	1,840	561			42.61%	48.67%	30.49%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,339	4,232	3,004	736	335			67.21%	70.98%	45.52%
6	100052	Winter Haven Hospital	30	30			2,760	2,507	2,760	2,507					90.83%	90.83%	
<b>DISTRICT 6 TOTAL</b>			<b>360</b>	<b>312</b>	<b>48</b>	<b>0</b>	<b>33,988</b>	<b>21,080</b>	<b>29,592</b>	<b>18,807</b>	<b>4,396</b>	<b>2,273</b>	<b>0</b>	<b>0</b>	<b>62.02%</b>	<b>63.55%</b>	<b>51.71%</b>
<b>DISTRICT 7</b>																	
7	104024	Circles of Care, Inc.	52	52			4,784	3,067	4,784	3,067					64.11%	64.11%	
7	110036	Devereux Florida	100			100	9,200	8,735							94.95%		94.95%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,648	2,208	1,648			9,200	8,735	74.64%	74.64%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,592	10,210	9,476	8,535	2,116	1,675			88.08%	90.07%	79.16%
7	100007	Florida Hospital	59	59			5,428	2,612	5,428	2,612					48.12%	48.12%	
7	110051	La Amistad (IRTF)	25			40	3,680	2,854					3,680	2,854	77.55%		77.55%
7	100129	Aspire Health Partners, Inc.	56	56			5,152	4,334	5,152	4,334					84.12%	84.12%	
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)	25	25			1,600	1,828	1,600	1,828					114.25%	114.25%	
7	100263	South Seminole Hospital	70	46	24		6,440	5,686	4,232	5,077	2,208	609			88.29%	119.97%	27.58%
7	110047	University Behavioral Center	102	38	64		9,384	6,989	3,496	1,902	5,888	5,087			74.48%	54.41%	86.40%
<b>DISTRICT 7 TOTAL</b>			<b>639</b>	<b>403</b>	<b>111</b>	<b>140</b>	<b>59,468</b>	<b>47,963</b>	<b>36,376</b>	<b>29,003</b>	<b>10,212</b>	<b>7,371</b>	<b>12,880</b>	<b>11,589</b>	<b>80.65%</b>	<b>79.73%</b>	<b>82.11%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2015 - December 2015														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & Bed Days	C/A & Patient Days	C/A & Occup. (%)
<b>DISTRICT 5</b>																	
5	100043	Mease Dunedin Hospital (Lic. 11/3/14)	10,624	7,178	67.56%	7,304	6,337	86.76%	3,320	841	25.33%						
5	23960110	Medical Center of Trinity West Pasco Campus	16,790	12,842	76.49%	16,790	12,842	76.49%							3,320	841	25.33%
5	23960102	Morton Plant North Bay Hospital Recovery Center	26,280	17,679	67.27%	20,440	13,125	64.21%	5,840	4,554	77.98%				5,840	4,554	77.98%
5	100127	Morton Plant Hospital	24,820	8,638	34.80%	19,710	6,303	31.98%	5,110	2,335	45.69%				5,110	2,335	45.69%
5	23960114	North Tampa Behavioral Health	25,550	15,840	62.00%	25,550	15,840	62.00%									
5	100067	St. Anthony's Hospital	18,250	14,004	76.73%	18,250	14,004	76.73%									
5	100015	Largo Medical Center - Indian Rocks	17,155	19,322	112.63%	17,155	19,322	112.63%									
5	104017	Windmoor Healthcare of Clearwater	38,002	28,036	73.78%	38,002	28,036	73.78%									
<b>DISTRICT 5 TOTAL</b>			177,471	123,539	69.61%	163,201	115,809	70.96%	10,950	6,889	62.91%				10,950	6,889	62.91%
<b>DISTRICT 6</b>																	
6	100243	Brandon Regional Hospital	9,125	6,459	70.78%	9,125	6,459	70.78%									
6	100109	Florida Hospital Lake Placid	6,205	4,408	71.04%	6,205	4,408	71.04%									
6	100099	Lake Wales Medical Center (Lic. 1/1/15)	6,570	756	11.51%	6,570	756	11.51%									
6	100206	Memorial Hospital of Tampa	13,140	9,406	71.58%	13,140	9,406	71.58%									
6	23960113	St. Joseph's Hospital Behavioral Health Center	21,880	15,162	69.30%	14,600	10,563	72.35%	7,280	4,599	63.17%						
6	100128	Tampa General Hospital	4,202	0	0.00%	4,202	0	0.00%									
6	100255	Tampa Community Hospital	7,300	4,746	65.01%	7,300	4,746	65.01%									
6	110028	Centerstone of Florida	6,547	5,225	79.81%	6,547	5,225	79.81%									
6	100035	Manatee Memorial Hospital	7,440	998	13.41%	7,440	998	13.41%									
6	110049	Suncoast Behavioral Health Center	18,180	5,925	32.59%	12,120	4,846	39.98%	6,060	1,561	25.76%				6,060	1,561	25.76%
6	100157	Lakeland Regional Medical Center	19,710	13,194	66.94%	16,790	12,089	72.00%	2,920	1,105	37.84%				2,920	1,105	37.84%
6	100052	Winter Haven Hospital	10,950	7,838	71.58%	10,950	7,838	71.58%									
<b>DISTRICT 6 TOTAL</b>			131,249	74,117	56.47%	114,989	67,334	58.56%	16,260	7,265	44.68%	0	0	#DIV/0!	8,980	2,666	29.69%
<b>DISTRICT 7</b>																	
7	104024	Circles of Care, Inc.	23,348	17,908	76.70%	14,248	9,126	64.05%									
7	110036	Devereux Florida	29,584	27,625	93.38%	2,184	0					36,500	34,694	95.05%	36,500	34,694	95.05%
7	100092	Wuesthoff Medical Center-Rockledge	18,042	15,462	85.70%	15,949	4,937	30.95%									
7	23960083	Central Florida Behavioral Hospital	39,893	33,820	84.78%	33,591	25,920	77.16%	8,395	6,456	76.90%	0	0	0.00%	8,395	6,456	76.90%
7	100007	Florida Hospital	19,806	11,864	59.90%	16,166	8,590	53.14%									
7	110051	La Amistad (IRTF)	16,056	12,897	80.33%	5,096	0					14,600	11,777	80.66%	14,600	11,777	80.66%
7	100129	Lakeside Behavioral Healthcare, Inc.	17,619	15,067	85.52%	17,619	13,320	75.60%									
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)	10,220	8,833	86.43%	8,036	5,121	63.73%									
7	100263	South Seminole Hospital	29,372	24,178	82.32%	14,788	14,533	98.28%	8,760	2,298	26.23%				8,760	2,298	26.23%
7	110047	University Behavioral Center	28,848	22,275	77.22%	7,664	6,561	85.61%	29,192	20,741	71.05%				29,192	20,741	71.05%
<b>DISTRICT 7 TOTAL</b>			177,096	142,875	80.68%	104,674	88,108	84.17%	46,347	29,495	63.64%	51,100	46,471	90.94%	97,447	75,966	77.96%



## Hospital Bed Need Projections - July 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Port Charlotte	52	52			4,680	2,848	4,680	2,848							60.85%	60.85%	
8	100018	Naples Community Hospital	23	23			2,070	680	2,070	680							32.85%	32.85%	
8	110043	The Willough at Naples (Lic. 2/9/15)	82	82			7,341	5,439	7,341	5,439							74.09%	74.09%	
8	100012	Lee Memorial Hospital	15	15			414	0	414	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,020	5,486	7,020	5,486							78.15%	78.15%	
8	100166	Doctors Hospital of Sarasota	16	16			1,440	1,234	1,440	1,234							85.69%	85.69%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,740	3,156	4,410	2,385	3,330	771					40.78%	54.08%	23.15%
<b>DISTRICT 8 TOTAL</b>			<b>352</b>	<b>315</b>	<b>37</b>		<b>30,705</b>	<b>18,843</b>	<b>27,375</b>	<b>18,072</b>	<b>3,330</b>	<b>771</b>					<b>61.37%</b>	<b>66.02%</b>	<b>23.15%</b>
<b>DISTRICT 9</b>																			
9	100105	Indian River Medical Center	46	34	12		4,140	2,371	3,060	1,941	1,080	430					57.27%	63.43%	39.81%
9	100234	West Palm Hospital	88	61	27		7,920	6,890	5,490	4,730	2,430	2,160					86.99%	86.16%	88.89%
9	100258	Delray Medical Center	48	48			4,320	3,234	4,320	3,234							74.86%	74.86%	
9	100080	JFK Medical Center	31	31			2,790	2,607	2,790	2,607							93.44%	93.44%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			3,960	2,853	3,960	2,853							72.05%	72.05%	
9	100010	St. Mary's Medical Center	40	40			3,600	2,482	3,600	2,482							68.94%	68.94%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,160	1,610	2,160	1,610							74.54%	74.54%	
9	110022	Port Saint Lucie Hospital	60	60			5,400	5,156	5,400	5,156							95.48%	95.48%	
9	100260	St. Lucie Medical Center	22	22			1,980	1,381	1,980	1,381							69.75%	69.75%	
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>39</b>		<b>36,270</b>	<b>28,584</b>	<b>32,760</b>	<b>25,994</b>	<b>3,510</b>	<b>2,590</b>					<b>78.81%</b>	<b>79.35%</b>	<b>73.79%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occu- p. (%)		
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Port Charlotte	52	52			4,732	2,776	4,732	2,776							58.66%	58.66%	
8	100018	Naples Community Hospital	23	23			2,093	869	2,093	869							41.52%	41.52%	
8	110043	The Willough at Naples	82	82			7,462	4,803	7,462	4,803							64.37%	64.37%	
8	100012	Lee Memorial Hospital	15	15			1,365	0	1,365	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,098	5,299	7,098	5,299							74.65%	74.65%	
8	100166	Doctors Hospital of Sarasota	16	16			1,456	1,190	1,456	1,190							81.73%	81.73%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,826	2,155	4,459	2,155	3,367						27.54%	48.33%	0.00%
<b>DISTRICT 8 TOTAL</b>			<b>352</b>	<b>315</b>	<b>37</b>		<b>32,032</b>	<b>17,092</b>	<b>28,665</b>	<b>17,092</b>	<b>3,367</b>	<b>0</b>					<b>53.36%</b>	<b>59.63%</b>	<b>0.00%</b>
<b>DISTRICT 9</b>																			
9	100105	Indian River Medical Center	46	34	12		4,186	2,319	3,094	2,008	1,092	311					55.40%	64.90%	28.48%
9	100234	West Palm Hospital	88	61	27		8,008	6,489	5,551	4,431	2,457	2,058					81.03%	79.82%	83.76%
9	100258	Delray Medical Center	48	48			4,368	3,540	4,368	3,540							81.04%	81.04%	
9	100080	JFK Medical Center	31	31			2,821	2,723	2,821	2,723							96.53%	96.53%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,004	2,611	4,004	2,611							65.21%	65.21%	
9	100010	St. Mary's Medical Center	40	40			3,640	2,875	3,640	2,875							78.98%	78.98%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,184	1,917	2,184	1,917							87.77%	87.77%	
9	110022	Port Saint Lucie Hospital	60	60			5,460	5,257	5,460	5,257							96.28%	96.28%	
9	100260	St. Lucie Medical Center	22	22			2,002	1,317	2,002	1,317							65.78%	65.78%	
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>39</b>		<b>36,673</b>	<b>29,048</b>	<b>33,124</b>	<b>26,679</b>	<b>3,549</b>	<b>2,369</b>					<b>79.21%</b>	<b>80.54%</b>	<b>66.75%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2015								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol//IRTF Occup. (%)
<b>DISTRICT 8</b>																	
8	100047	Bayfront Health Port Charlotte	52	52			4,784	3,180	4,784	3,180					66.47%	66.47%	
8	100018	Naples Community Hospital	23	23			2,116	834	2,116	834					39.41%	39.41%	
8	110043	The Willough at Naples	58	58			5,336	5,630	5,336	5,630					105.51%	105.51%	
8	100012	Lee Memorial Hospital	15	15			1,380	0	1,380	0					0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,176	5,999	7,176	5,999					83.60%	83.60%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	1,275	1,472	1,275					86.62%	86.62%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,838	3,000	4,508	2,452	3,330	548			38.28%	54.39%	16.46%
<b>DISTRICT 8 TOTAL</b>			<b>328</b>	<b>291</b>	<b>37</b>		<b>30,102</b>	<b>19,918</b>	<b>26,772</b>	<b>19,370</b>	<b>3,330</b>	<b>548</b>			<b>66.17%</b>	<b>72.35%</b>	<b>16.46%</b>
<b>DISTRICT 9</b>																	
9	100105	Indian River Medical Center	46	34	12		4,232	2,169	3,128	1,887	1,104	282			51.25%	60.33%	25.54%
9	100234	JFK Medical Center North Campus	88	61	27		8,096	6,378	5,612	4,683	2,484	1,695			78.78%	83.45%	68.24%
9	100258	Delray Medical Center	48	48			4,416	3,658	4,416	3,658					82.84%	82.84%	
9	100080	JFK Medical Center	31	31			2,852	2,472	2,852	2,472					86.68%	86.68%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,048	2,832	4,048	2,832					69.96%	69.96%	
9	100010	St. Mary's Medical Center	40	40			3,680	3,062	3,680	3,062					83.21%	83.21%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,705	2,208	1,705					77.22%	77.22%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	5,227	5,520	5,227					94.69%	94.69%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,217	2,024	1,217					60.13%	60.13%	
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>39</b>		<b>37,076</b>	<b>28,720</b>	<b>33,488</b>	<b>26,743</b>	<b>3,588</b>	<b>1,977</b>			<b>77.46%</b>	<b>79.86%</b>	<b>55.10%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict			Bed Distribution				OCTOBER - DECEMBER 2015								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
<b>DISTRICT 8</b>																	
8	100047	Bayfront Health Port Charlotte	52	52			4,784	3,456	4,784	3,456							
8	100018	Naples Community Hospital	23	23			2,116	826	2,116	826					72.24%	72.24%	
8	110043	The Willough at Naples	58	58			5,336	5,372	5,336	5,372					39.04%	39.04%	
8	100012	Lee Memorial Hospital	15	15			1,380	0	1,380	0					100.67%	100.67%	
8	23960103	Park Royal Hospital	78	78			7,176	5,657	7,176	5,657					0.00%	0.00%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	1,188	1,472	1,188					78.83%	78.83%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,781	4,508	2,189	3,404	592			80.71%	80.71%	
<b>DISTRICT 8 TOTAL</b>			<b>328</b>	<b>291</b>	<b>37</b>		<b>30,176</b>	<b>19,280</b>	<b>26,772</b>	<b>18,688</b>	<b>3,404</b>	<b>592</b>			<b>63.89%</b>	<b>69.80%</b>	<b>17.39%</b>
<b>DISTRICT 9</b>																	
9	100105	Indian River Medical Center	46	34	12		4,232	2,153	3,128	1,804	1,104	349			50.87%	57.67%	31.61%
9	100234	West Palm Hospital	88	61	27		8,096	6,079	5,612	4,294	2,484	1,785			75.09%	76.51%	71.86%
9	100258	Delray Medical Center	48	48			4,416	3,396	4,416	3,396					76.90%	76.90%	
9	100080	JFK Medical Center	31	31			2,852	2,155	2,852	2,155					75.56%	75.56%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,048	3,389	4,048	3,389					83.72%	83.72%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,841	3,680	2,841					77.20%	77.20%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,669	2,208	1,669					75.59%	75.59%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	4,799	5,520	4,799					86.94%	86.94%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,321	2,024	1,321					65.27%	65.27%	
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>27</b>		<b>37,076</b>	<b>27,802</b>	<b>33,488</b>	<b>25,668</b>	<b>3,588</b>	<b>2,134</b>			<b>74.99%</b>	<b>76.65%</b>	<b>59.48%</b>



## Hospital Bed Need Projections - July 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2015 - December 2015														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 8</b>																	
8	100047	Bayfront Health Port Charlotte	16,341	10,353	63.36%	16,341	9,484	58.04%									
8	100018	Naples Community Hospital	13,764	7,143	51.90%	13,764	2,340	17.00%									
8	110043	The Willough at Naples	19,378	16,441	84.84%	19,378	16,441	84.84%									
8	100012	Lee Memorial Hospital	10,272	5,299	51.59%	10,272	0	0.00%									
8	23960103	Park Royal Hospital	22,828	18,332	80.30%	22,828	17,142	75.09%									
8	100166	Doctors Hospital of Sarasota	12,210	5,852	47.93%	8,843	3,697	41.81%									
8	100087	Sarasota Memorial Hospital	23,490	8,937	38.05%	13,426	7,026	52.33%	13,431	1,911	14.23%				13,431	1,911	14.23%
<b>DISTRICT 8 TOTAL</b>			<b>90,983</b>	<b>58,041</b>	<b>63.79%</b>	<b>80,919</b>	<b>56,130</b>	<b>69.37%</b>	<b>13,431</b>	<b>1,911</b>	<b>14.23%</b>				<b>13,431</b>	<b>1,911</b>	<b>14.23%</b>
<b>DISTRICT 9</b>																	
9	100105	Indian River Medical Center	24,392	17,701	72.57%	17,297	8,421	48.68%	4,380	1,372	31.32%				4,380	1,372	31.32%
9	100234	Columbia Hospital	24,880	19,231	77.30%	19,912	12,211	61.32%	9,855	7,698	78.11%				9,855	7,698	78.11%
9	100258	Delray Medical Center	14,443	12,384	85.74%	14,443	9,661	66.89%									
9	100080	JFK Medical Center	13,668	10,091	73.83%	13,668	7,480	54.73%									
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	15,336	11,578	75.50%	15,336	8,703	56.75%									
9	100010	St. Mary's Medical Center	11,704	9,430	80.57%	11,704	7,513	64.19%									
9	100246	Lawnwood Regional Medical Center & Heart Institute	15,276	13,787	90.25%	15,276	8,530	55.84%									
9	110022	Port Saint Lucie Hospital	15,022	12,724	84.70%	15,022	11,407	75.94%									
9	100260	St. Lucie Medical Center	4,048	2,538	62.70%	4,048	2,538	62.70%									
<b>DISTRICT 9 TOTAL</b>			<b>74,152</b>	<b>56,522</b>	<b>76.22%</b>	<b>66,976</b>	<b>52,411</b>	<b>78.25%</b>	<b>9,855</b>	<b>7,698</b>	<b>78.11%</b>				<b>9,855</b>	<b>7,698</b>	<b>78.11%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol//IRTF Occup. (%)		
<b>DISTRICT 10</b>																			
10	110068	Atlantic Shores Hospital	42	42			3,780	2,035	3,780	2,035							53.84%	53.84%	
10	100200	Broward Health Imperial Point	47	47			4,230	2,859	4,230	2,859							67.59%	67.59%	
10	100039	Broward Health Medical Center	83	83			7,470	4,264	7,470	4,264							57.08%	57.08%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,660	3,385	6,660	3,385							50.83%	50.83%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,760	5,310	4,320	4,306	1,440	1,004					92.19%	99.68%	69.72%
10	104015	Hollywood Pavilion	50	50			4,500	479	4,500	479							10.64%	10.64%	
10	100038	Memorial Regional Hospital	55	45	10		4,950	4,477	4,050	3,471	900	1,006					90.44%	85.70%	111.78%
10	100167	Plantation General Hospital (Lic. 2/3/15)	24	24			1,368	0	1,368	0							0.00%	0.00%	
10	100224	University Hospital & Medical Center	60	52	8		5,400	4,810	4,680	4,093	720	717					89.07%	87.46%	99.58%
<b>DISTRICT 10 TOTAL</b>			<b>499</b>	<b>465</b>	<b>34</b>		<b>44,118</b>	<b>27,619</b>	<b>41,058</b>	<b>24,892</b>	<b>3,060</b>	<b>2,727</b>					<b>62.60%</b>	<b>60.63%</b>	<b>89.12%</b>
<b>DISTRICT 11</b>																			
11	100131	Aventura Hospital & Medical Center	46	46			4,140	3,405	4,140	3,405							82.25%	82.25%	
11	100053	Hialeah Hospital (Lic. 7/2/14)	12	12			1,080	185	1,080	185							17.13%	17.13%	
11	100022	Jackson Memorial Hospital	224	180	44		20,160	10,603	16,200	9,627	3,960	976					52.59%	59.43%	24.65%
11	100114	Jackson North Medical Center	35	35			3,150	0	3,150	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,520	2,270	2,520	2,270							90.08%	90.08%	
11	100209	Kendall Regional Medical Center	23	23			2,070	1,755	2,070	1,755							84.78%	84.78%	
11	100181	Larkin Community Hospital	46	46			4,140	3,150	4,140	3,150							76.09%	76.09%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,880	2,412	2,880	2,412							83.75%	83.75%	
11	110199	Nicklaus Children's Hospital	20		20		1,800	1,729			1,800	1,729					96.06%		96.06%
11	100034	Mount Sinai Medical Center	89	89			8,010	3,280	8,010	3,280							40.95%	40.95%	
11	100029	North Shore Medical Center	40	40			3,600	2,472	3,600	2,472							68.67%	68.67%	
11	100187	Palmetto General Hospital	48	48			4,320	3,540	4,320	3,540							81.94%	81.94%	
11	110040	Southern Winds Hospital	72	54	18		6,480	4,321	4,860	3,319	1,620	1,002					66.68%	68.29%	61.85%
11	100009	University of Miami Hospital	104	104			9,360	3,755	9,360	3,755							40.12%	40.12%	
11	100165	Westchester General Hospital	27	27			2,430	2,091	2,430	2,091							86.05%	86.05%	
11	100150	Depoo Hospital	25	25			2,250	1,178	2,250	1,178							52.36%		
<b>DISTRICT 11 TOTAL</b>			<b>871</b>	<b>789</b>	<b>82</b>		<b>78,390</b>	<b>46,146</b>	<b>71,010</b>	<b>42,439</b>	<b>7,380</b>	<b>3,707</b>					<b>58.87%</b>	<b>59.76%</b>	<b>50.23%</b>
<b>STATE TOTAL</b>			<b>4,747</b>	<b>4,057</b>	<b>550</b>	<b>140</b>	<b>420,554</b>	<b>283,494</b>	<b>359,350</b>	<b>242,533</b>	<b>48,604</b>	<b>29,200</b>	<b>12,600</b>	<b>11,761</b>			<b>67.41%</b>	<b>67.49%</b>	<b>66.93%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 10</b>																			
10	110068	Atlantic Shores Hospital	42	42			3,822	1,612	3,822	1,612							42.18%	42.18%	
10	100200	Broward Health Imperial Point	47	47			4,277	3,053	4,277	3,053							71.38%	71.38%	
10	100039	Broward Health Medical Center	83	83			7,553	4,481	7,553	4,481							59.33%	59.33%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,734	3,375	6,734	3,375							50.12%	50.12%	
10	104028	Fort Lauderdale Hospital	64	48	16		5,824	4,570	4,368	3,530	1,456	1,040					78.47%	80.82%	71.43%
10	104015	Hollywood Pavilion	50	50			4,550	1,369	4,550	1,369							30.09%	30.09%	
10	100038	Memorial Regional Hospital	55	45	10		5,005	4,710	4,095	3,737	910	973					94.11%	91.26%	106.92%
10	100167	Plantation General Hospital (Lic. 2/3/15)	24	24			2,184	0	2,184								0.00%	0.00%	
10	100224	University Hospital & Medical Center	60	52	8		5,460	4,611	4,732	3,927	728	684					84.45%	82.99%	93.96%
<b>DISTRICT 10 TOTAL</b>			499	465	34		45,409	27,781	42,315	25,084	3,094	2,697					61.18%	59.28%	87.17%
<b>DISTRICT 11</b>																			
11	100131	Aventura Hospital & Medical Center	56	56			4,716	3,203	4,716	3,203							67.92%	67.92%	
11	100053	Hialeah Hospital	12	12			1,092	106	1,092	106							9.71%	9.71%	
11	100022	Jackson Memorial Hospital	224	180	44		20,384	10,309	16,380	9,281	4,004	1,028					50.57%	56.66%	25.67%
11	100114	Jackson North Medical Center	35	35			3,185	0	3,185	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,548	2,248	2,548	2,248							88.23%	88.23%	
11	100209	Kendall Regional Medical Center	23	23			2,093	1,868	2,093	1,868							89.25%	89.25%	
11	100181	Larkin Community Hospital	46	46			4,186	2,980	4,186	2,980							71.19%	71.19%	
11	100061	Mercy Hospital A Campus Plantation Gen. Hosp.	32	32			2,912	2,585	2,912	2,585							88.77%	88.77%	
11	110199	Nicklaus Children's Hospital	20		20		1,820	1,640			1,820	1,640					90.11%	90.11%	
11	100034	Mount Sinai Medical Center	89	89			8,099	3,364	8,099	3,364							41.54%	41.54%	
11	100029	North Shore Medical Center	40	40			3,640	2,252	3,640	2,252							61.87%	61.87%	
11	100187	Palmetto General Hospital	48	48			4,368	3,615	4,368	3,615							82.76%	82.76%	
11	110040	Southern Winds Hospital	72	54	18		6,552	4,419	4,914	3,405	1,638	1,014					67.45%	69.29%	61.90%
11	100009	University of Miami Hospital	104	104			9,464	5,364	9,464	4,350		1,014					56.68%	45.96%	
11	100165	Westchester General Hospital	27	27			2,457	2,096	2,457	2,096							85.31%	85.31%	
11	100150	Depoo Hospital	25	25			2,275	843	2,275	843							37.05%	37.05%	
<b>DISTRICT 11 TOTAL</b>			881	799	82		79,791	46,892	72,329	42,196	7,462	4,696					58.77%	58.34%	62.93%
<b>STATE TOTAL</b>			4,783	4,093	550	140	433,817	283,556	371,027	244,837	50,050	26,663	12,740	12,056			65.36%	65.99%	61.66%

# Hospital Bed Need Projections - July 2016 Batching Cycle

## PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 10</b>																			
10	110068	Atlantic Shores Hospital	42	42			3,864	1,686	3,864	1,686							43.63%	43.63%	
10	100200	Broward Health Imperial Point	47	47			4,324	2,966	4,324	2,966							68.59%	68.59%	
10	100039	Broward Health Medical Center	83	83			7,636	4,437	7,636	4,437							58.11%	58.11%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	3,738	6,808	3,738							54.91%	54.91%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	4,883	4,416	4,182	1,472	701					82.93%	94.70%	47.62%
10	104015	Hollywood Pavilion	50	50			4,600	2,121	4,600	2,121							46.11%	46.11%	
10	100167	Plantation General Hospital (Lic. 2/3/15)	24	24			2,208	0	2,208	0							0.00%	0.00%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,981	4,140	4,166	920	815					98.44%	100.63%	88.59%
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,548	4,784	3,958	736	590					82.39%	82.73%	80.16%
<b>DISTRICT 10 TOTAL</b>			<b>499</b>	<b>465</b>	<b>34</b>		<b>45,908</b>	<b>29,360</b>	<b>42,780</b>	<b>27,254</b>	<b>3,128</b>	<b>2,106</b>					<b>63.95%</b>	<b>63.71%</b>	<b>67.33%</b>
<b>DISTRICT 11</b>																			
11	100131	Aventura Hospital & Medical Center	46	46			4,232	3,503	4,232	3,503							82.77%	82.77%	
11	100053	Hialeah Hospital	12	12			1,104	0	1,104	0							0.00%	0.00%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	11,071	16,560	10,288	4,048	783					53.72%	62.13%	19.34%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	2,136	2,576	2,136							82.92%	82.92%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,941	2,116	1,941							91.73%	91.73%	
11	100181	Larkin Community Hospital	46	46			4,232	3,786	4,232	3,786							89.46%	89.46%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,944	2,500	2,944	2,500							84.92%	84.92%	
11	110199	Nicklaus Children's Hospital	20		20		1,840	1,434			1,840	1,434					77.93%		77.93%
11	100034	Mount Sinai Medical Center	89	89			8,188	4,067	8,188	4,067							49.67%	49.67%	
11	100029	North Shore Medical Center	40	40			3,680	2,796	3,680	2,796							75.98%	75.98%	
11	100187	Palmetto General Hospital	48	48			4,416	3,385	4,416	3,385							76.65%	76.65%	
11	110040	Southern Winds Hospital	72	54	18		6,624	4,019	4,968	3,422	1,656	597					60.67%	68.88%	36.05%
11	100009	University of Miami Hospital	104	104			9,568	5,031	9,568	5,031							52.58%	52.58%	
11	100165	Westchester General Hospital	27	27			2,484	2,071	2,484	2,071							83.37%	83.37%	
11	100150	Depoo Hospital	25	25			2,300	1,177	2,300	1,177							51.17%	51.17%	
<b>DISTRICT 11 TOTAL</b>			<b>871</b>	<b>789</b>	<b>82</b>		<b>80,132</b>	<b>48,917</b>	<b>72,588</b>	<b>46,103</b>	<b>7,544</b>	<b>2,814</b>					<b>61.05%</b>	<b>63.51%</b>	<b>37.30%</b>
<b>STATE TOTAL</b>			<b>4,709</b>	<b>4,040</b>	<b>529</b>	<b>140</b>	<b>427,103</b>	<b>288,562</b>	<b>365,528</b>	<b>255,842</b>	<b>48,695</b>	<b>23,987</b>	<b>12,880</b>	<b>11,065</b>			<b>67.56%</b>	<b>69.99%</b>	<b>56.93%</b>



## Hospital Bed Need Projections - July 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 10</b>																			
10	110068	Atlantic Shores Hospital	42	42			3,864	1,772	3,864	1,772							45.86%	45.86%	
10	100200	Broward Health Imperial Point	47	47			4,324	3,319	4,324	3,319							76.76%	76.76%	
10	100039	Broward Health Medical Center	83	83			7,636	4,471	7,636	4,471							58.55%	58.55%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	3,202	6,808	3,202							47.03%	47.03%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	5,354	4,416	4,251	1,472	1,103					90.93%	96.26%	74.93%
10	104015	Hollywood Pavilion	50	50			4,600	2,192	4,600	2,192							47.65%	47.65%	
10	100167	Plantation General Hospital (Lic. 2/3/15)	24	24			2,208	0	2,208	0							0.00%	0.00%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	5,350	4,140	4,432	920	918					105.73%	107.05%	99.78%
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,621	4,784	3,997	736	624					83.71%	83.55%	84.78%
<b>DISTRICT 10 TOTAL</b>			<b>499</b>	<b>465</b>	<b>34</b>		<b>45,908</b>	<b>30,281</b>	<b>42,780</b>	<b>27,636</b>	<b>3,128</b>	<b>2,645</b>					<b>65.96%</b>	<b>64.60%</b>	<b>84.56%</b>
<b>DISTRICT 11</b>																			
11	100131	Aventura Hospital & Medical Center	46	46			4,232	3,434	4,232	3,434							81.14%	81.14%	
11	100053	Hialeah Hospital	12	12			1,104	0	1,104	0							0.00%	0.00%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	11,640	16,560	10,663	4,048	977					56.48%	64.39%	24.14%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	2,097	2,576	2,097							81.41%	81.41%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,895	2,116	1,895							89.56%	89.56%	
11	100181	Larkin Community Hospital	46	46			4,232	3,038	4,232	3,038							71.79%	71.79%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,944	2,263	2,944	2,263							76.87%	76.87%	
11	110199	Nicklaus Children's Hospital	20		20		1,840	1,544			1,840	1,544					83.91%		83.91%
11	100034	Mount Sinai Medical Center	89	89			8,188	4,116	8,188	4,116							50.27%	50.27%	
11	100029	North Shore Medical Center	40	40			3,680	2,498	3,680	2,498							67.88%	67.88%	
11	100187	Palmetto General Hospital	48	48			4,416	3,204	4,416	3,204							72.55%	72.55%	
11	110040	Southern Winds Hospital	72	54	18		6,624	4,085	4,968	3,362	1,656	723					61.67%	67.67%	43.66%
11	100009	University of Miami Hospital	104	104			9,568	5,029	9,568	5,029							52.56%	52.56%	
11	100165	Westchester General Hospital	27	27			2,484	2,125	2,484	2,125							85.55%	85.55%	
11	100150	Depoo Hospital	25	25			2,300	887	2,300	887							38.57%	38.57%	
<b>DISTRICT 11 TOTAL</b>			<b>871</b>	<b>789</b>	<b>82</b>		<b>80,132</b>	<b>47,855</b>	<b>72,588</b>	<b>44,611</b>	<b>7,544</b>	<b>3,244</b>					<b>59.72%</b>	<b>61.46%</b>	<b>43.00%</b>
<b>STATE TOTAL</b>			<b>4,686</b>	<b>4,032</b>	<b>517</b>	<b>140</b>	<b>432,000</b>	<b>290,871</b>	<b>370,802</b>	<b>251,998</b>	<b>48,318</b>	<b>27,284</b>	<b>12,880</b>	<b>11,589</b>			<b>67.33%</b>	<b>67.96%</b>	<b>63.52%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2015 - December 2015														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 10</b>																	
10	110068	Atlantic Shores Hospital	16,235	9,370	57.71%	16,235	6,317	38.91%									
10	100200	Broward Health Imperial Point	23,671	15,030	63.50%	23,671	10,549	44.57%									
10	100039	Broward Health Medical Center	28,666	15,668	54.66%	28,666	12,293	42.88%									
10	100210	Florida Medical Center - A Campus of North Shore	25,200	16,820	66.75%	22,304	11,246	50.42%									
10	104026	Fort Lauderdale Hospital	20,826	12,085	58.03%	17,882	8,912	49.84%	5,840	3,848	65.89%				5,840	3,848	65.89%
10	104015	Hollywood Pavilion	19,155	13,500	70.48%	17,345	7,784	44.88%									
10	100167	Plantation General Hospital (Lic. 2/3/15)	7,968	0	0.00%	7,968	0	0.00%									
10	100038	Memorial Regional Hospital	20,980	19,752	94.15%	17,692	12,691	71.73%	3,650	3,712	101.70%				3,650	3,712	101.70%
10	100224	University Hospital & Medical Center	11,040	9,169	83.05%	9,568	7,955	83.14%	2,920	2,615	89.55%				2,920	2,615	89.55%
<b>DISTRICT 10 TOTAL</b>			<b>91,816</b>	<b>59,641</b>	<b>64.96%</b>	<b>85,560</b>	<b>54,890</b>	<b>64.15%</b>	<b>12,410</b>	<b>10,175</b>	<b>81.99%</b>				<b>12,410</b>	<b>10,175</b>	<b>81.99%</b>
<b>DISTRICT 11</b>																	
11	100131	Aventura Hospital & Medical Center	10,636	7,228	67.96%	10,636	7,122	66.96%									
11	100053	Hialeah Hospital (Lic. 7/2/14)	42,752	20,912	48.91%	34,788	9,627	27.67%									
11	100022	Jackson Memorial Hospital	47,551	22,711	47.76%	39,455	20,951	53.10%	16,060	3,764	23.44%				16,060	3,764	23.44%
11	100114	Jackson North Medical Center	11,508	4,518	39.26%	11,508	2,270	19.73%									
11	100208	Jackson South Community Hospital	9,315	7,856	84.34%	9,315	5,988	64.28%									
11	100209	Kendall Regional Medical Center	12,558	9,966	79.36%	12,558	6,986	55.63%									
11	100181	Larkin Community Hospital	14,256	11,821	82.92%	14,256	9,236	64.79%									
11	100061	Mercy Hospital A Campus of Plantation General Hospital	9,508	8,132	85.53%	5,888	4,763	80.89%									
11	110199	Miami Children's Hospital	19,789	9,622	48.62%	16,109	3,280		7,300	6,347	86.95%				7,300	6,347	86.95%
11	100034	Mount Sinai Medical Center	23,616	12,907	54.65%	23,616	10,655	45.12%									
11	100029	North Shore Medical Center	16,048	12,449	77.57%	16,048	8,834	55.05%									
11	100187	Palmetto General Hospital	21,864	15,329	70.11%	18,606	9,908	53.25%									
11	110040	Southern Winds Hospital	32,072	17,223	53.70%	28,760	10,539	36.64%	6,570	3,336	50.78%				6,570	3,336	50.78%
11	100009	University of Miami Hospital	24,023	14,247	59.31%	24,023	12,151	50.58%									
11	100165	Westchester General Hospital	9,493	6,217	65.49%	9,493	5,374	56.61%									
11	100150	Depoo Hospital	4,600	2,064	44.87%	4,600	2,064	44.87%									
<b>DISTRICT 11 TOTAL</b>			<b>309,589</b>	<b>183,202</b>	<b>59.18%</b>	<b>279,659</b>	<b>129,748</b>	<b>46.40%</b>	<b>29,930</b>	<b>13,447</b>	<b>44.93%</b>				<b>29,930</b>	<b>13,447</b>	<b>44.93%</b>
<b>STATE TOTAL</b>			<b>1,449,692</b>	<b>959,571</b>	<b>66.19%</b>	<b>1,244,530</b>	<b>799,037</b>	<b>64.20%</b>	<b>187,967</b>	<b>103,907</b>	<b>55.28%</b>	<b>51,100</b>	<b>46,471</b>	<b>90.94%</b>	<b>231,787</b>	<b>145,779</b>	<b>62.89%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2016 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2022 PLANNING HORIZON  
 ADULT INPATIENT PSYCHIATRIC BEDS  
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2015-DECEMBER 2015

DISTRICT	JAN-MAR 2015				APR-JUN 2015				JUL-SEP 2015				OCT-DEC 2015				12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	169	15,548	6,930	44.57%	169	15,548	10,677	68.67%	169	15,210	10,454	68.73%	169	15,379	11,006	71.57%	61,685	39,067	63.33%
District 2	187	17,204	9,762	56.74%	187	17,204	8,697	50.55%	163	14,670	9,484	64.65%	187	15,961	9,281	58.15%	65,039	37,224	57.23%
District 3	247	22,724	17,752	78.12%	247	22,724	18,266	80.38%	245	21,310	16,297	76.48%	247	22,477	18,214	81.03%	89,235	70,529	79.04%
District 4	347	31,924	22,225	69.62%	338	31,492	20,925	66.45%	401	32,686	21,637	66.20%	401	36,491	23,000	63.03%	132,593	87,787	66.21%
District 5	467	40,780	30,999	76.02%	467	42,238	29,020	68.71%	443	39,870	27,019	67.77%	443	40,313	28,771	71.37%	163,201	115,809	70.96%
District 6	336	28,432	18,376	64.63%	312	29,592	18,807	63.55%	314	28,391	17,468	61.53%	314	28,574	12,683	44.39%	114,989	67,334	58.56%
District 7	378	33,288	30,328	91.11%	403	36,376	29,003	79.73%	389	35,010	28,777	82.20%	389	35,399	30,831	87.10%	104,674	88,108	84.17%
District 8	291	26,772	19,370	72.35%	291	26,772	18,688	69.80%	315	27,375	18,072	66.02%	315	28,665	17,092	59.63%	80,919	56,130	69.37%
District 9	364	33,488	26,743	79.86%	364	33,488	25,668	76.65%	364	32,760	25,994	79.35%	364	33,124	26,679	80.54%	66,976	52,411	78.25%
District 10	465	42,780	27,254	63.71%	465	42,780	27,636	64.60%	465	41,058	24,892	60.63%	465	42,315	25,084	59.28%	85,560	54,890	64.15%
District 11	789	72,588	46,103	63.51%	789	72,588	44,611	61.46%	789	71,010	42,439	59.76%	799	72,329	42,196	58.34%	279,659	129,748	46.40%
<b>STATE TOTAL</b>	<b>4,040</b>	<b>365,528</b>	<b>255,842</b>	<b>69.99%</b>	<b>4,032</b>	<b>370,802</b>	<b>251,998</b>	<b>67.96%</b>	<b>4,057</b>	<b>359,350</b>	<b>242,533</b>	<b>67.49%</b>	<b>4,093</b>	<b>371,027</b>	<b>244,837</b>	<b>65.99%</b>	<b>1,244,530</b>	<b>799,037</b>	<b>64.20%</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2016 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2022 PLANNING HORIZON  
 CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS

DISTRICT	JAN-MAR 2015				APR - JUN 2015				JUL-SEP 2015				OCT-DEC 2015				12 MONTH TOTALS		
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Bed Days	CA/IRTF Patient Days	12 Mo. Occup. (%)
District 1	50	4,600	2,713	58.98%	50	4,600	2,905	63.15%	50	3,604	2,588	71.81%	50	4,550	2,874	63.16%	17,354	11,080	63.85%
District 2	29	2,668	1,148	43.03%	29	2,668	1,517	56.86%	29	2,610	1,397	53.52%	29	2,639	1,396	52.90%	10,585	5,458	51.56%
District 3	15	1,380	627	45.43%	15	1,380	648	46.96%	15	1,350	887	65.70%	15	1,365	824	60.37%	5,475	2,986	54.54%
District 4	44	3,901	1,734	44.45%	44	4,048	2,026	50.05%	41	3,690	1,886	51.11%	41	3,731	1,857	49.77%	15,370	7,503	48.82%
District 5	40	3,680	1,675	45.52%	40	3,350	1,929	57.58%	40	3,600	2,223	61.75%	40	3,640	1,903	52.28%	10,950	6,889	62.91%
District 6	48	3,176	1,898	59.76%	48	4,396	2,273	51.71%	48	4,320	2,340	54.17%	48	4,368	754	17.26%	8,980	2,666	29.69%
District 7	251	24,580	17,812	72.47%	251	23,092	18,960	82.11%	275	24,750	19,845	80.18%	275	25,025	19,349	77.32%	97,447	75,966	77.96%
District 8	37	3,330	548	16.46%	37	3,404	592	17.39%	37	3,330	771	23.15%	37	3,367	0	0.00%	13,431	1,911	14.23%
District 9	39	3,588	1,977	55.10%	27	3,588	2,134	59.48%	39	3,510	2,590	73.79%	39	3,549	2,369	66.75%	9,855	7,698	78.11%
District 10	34	3,128	2,106	67.33%	34	3,128	2,645	84.56%	34	3,060	2,727	89.12%	34	3,094	2,697	87.17%	12,410	10,175	81.99%
District 11	82	7,544	2,814	37.30%	82	7,544	3,244	43.00%	82	7,380	3,707	50.23%	82	7,462	4,696	62.93%	29,930	13,447	44.93%
<b>STATE TOTAL</b>	<b>669</b>	<b>61,575</b>	<b>35,052</b>	<b>56.93%</b>	<b>657</b>	<b>61,198</b>	<b>38,873</b>	<b>63.52%</b>	<b>690</b>	<b>61,204</b>	<b>40,961</b>	<b>66.93%</b>	<b>690</b>	<b>62,790</b>	<b>38,719</b>	<b>61.66%</b>	<b>231,787</b>	<b>145,779</b>	<b>62.89%</b>



# Hospital Bed Need Projections - July 2016 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			JANUARY - MARCH 2015						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 3</b>																
3	120011	UF Health Shands Psychiatric Hospital	20	20		1,800	1,287	1,800	1,287				71.50%	71.50%		
3	110054	Springbrook Hospital	5	5		450	464	450	464				103.11%	103.11%		
3	23960073	The Vines Hospital	10	10		900	593	900	593				65.89%	65.89%		
3	104018	Lifestream Behavioral Center	7	7		630	452	630	452				71.75%	71.75%		
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,780</b>	<b>2,796</b>	<b>3,780</b>	<b>2,796</b>				<b>73.97%</b>	<b>73.97%</b>		
<b>DISTRICT 4</b>																
4	104016	River Point Behavioral Health (Delic. 3/10/15)				621	308	621	308				49.60%	49.60%		
4	23960061	Wekiva Springs (Lic. 2/23/15)	40	40		2,964	1,426	2,964	1,426				48.11%	48.11%		
4	100045	Florida Hospital DeLand	4	4		360	127	360	127				35.28%	35.28%		
<b>DISTRICT 4 TOTAL</b>			<b>44</b>	<b>44</b>	<b>0</b>	<b>3,945</b>	<b>1,861</b>	<b>3,945</b>	<b>1,861</b>				<b>47.17%</b>	<b>47.17%</b>		
<b>DISTRICT 5</b>																
5	23960114	North Tampa Behavioral Health	5	5		450	350	450	350				77.78%	77.78%		
5	104017	Windmoor Healthcare of Clearwater	22	22		1,980	1,875	1,980	1,875				94.70%	94.70%		
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,430</b>	<b>2,225</b>	<b>2,430</b>	<b>2,225</b>				<b>91.56%</b>	<b>91.56%</b>		

## Hospital Bed Need Projections - July 2016 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict			Bed Distribution			APRIL - JUNE 2015						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>											
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>											
<b>DISTRICT 3</b>														
3	120011	UF Health Shands Psychiatric Hospital	20	20		1,820	981	1,820	981			53.90%	53.90%	
3	110054	Springbrook Hospital	5	5		455	414	455	414			90.99%	90.99%	
3	23960073	The Vines Hospital	10	10		910	744	910	744			81.76%	81.76%	
3	104018	Lifestream Behavioral Center	7	7		637	627	637	627			98.43%	98.43%	
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,822</b>	<b>2,766</b>	<b>3,822</b>	<b>2,766</b>			<b>72.37%</b>	<b>72.37%</b>	
<b>DISTRICT 4</b>														
4	104016	River Point Behavioral Health (Delic. 3/10/15)												
4	23960061	Wekiva Springs	28	28		2,548	2,385	2,548	2,385			93.60%	93.60%	
4	100045	Florida Hospital DeLand	4	4		364	112	364	112			30.77%	30.77%	
<b>DISTRICT 4 TOTAL</b>			<b>32</b>	<b>32</b>		<b>2,912</b>	<b>2,497</b>	<b>2,912</b>	<b>2,497</b>			<b>85.75%</b>	<b>85.75%</b>	
<b>DISTRICT 5</b>														
5	23960114	North Tampa Behavioral Health	5	5		455	409	455	409			89.89%	89.89%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,002	1,735	2,002	1,735			86.66%	86.66%	
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,457</b>	<b>2,144</b>	<b>2,457</b>	<b>2,144</b>			<b>87.26%</b>	<b>87.26%</b>	

## Hospital Bed Need Projections - July 2016 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			JULY -SEPTEMBER 2015						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 3</b>																
3	120011	UF Health Shands Psychiatric Hospital	20	20		1,840	1,118	1,840	1,118			60.76%	60.76%			
3	110054	Springbrook Hospital	5	5		460	492	460	492			106.96%	106.96%			
3	23960073	The Vines Hospital	10	10		920	830	920	830			90.22%	90.22%			
3	104018	Lifestream Behavioral Center	7	7		644	667	644	667			103.57%	103.57%			
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,864</b>	<b>3,107</b>	<b>3,864</b>	<b>3,107</b>			<b>80.41%</b>	<b>80.41%</b>			
<b>DISTRICT 4</b>																
4	104016	River Point Behavioral Health (Delic. 3/10/15)														
4	23960061	Wekiva Springs	40	40		3,680	2,828	3,680	2,828			76.85%	76.85%			
4	100045	Florida Hospital DeLand	4	4		368	175	368	175			47.55%	47.55%			
<b>DISTRICT 4 TOTAL</b>			<b>44</b>	<b>44</b>	<b>0</b>	<b>4,048</b>	<b>3,003</b>	<b>4,048</b>	<b>3,003</b>			<b>74.18%</b>	<b>74.18%</b>			
<b>DISTRICT 5</b>																
5	23960114	North Tampa Behavioral Health	5	5		460	614	460	614			133.48%	133.48%			
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	2,128	2,024	2,128			105.14%	105.14%			
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,484</b>	<b>2,742</b>	<b>2,484</b>	<b>2,742</b>			<b>110.39%</b>	<b>110.39%</b>			

## Hospital Bed Need Projections - July 2016 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			OCTOBER - DECEMBER 2015						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
<b>DISTRICT 1</b>														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
<b>DISTRICT 2</b>														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
<b>DISTRICT 3</b>														
3	120011	UF Health Shands Psychiatric Hospital	20	20		1,840	884	1,840	884			48.04%	48.04%	
3	110054	Springbrook Hospital	5	5		460	533	460	533			115.87%	115.87%	
3	23960073	The Vines Hospital	10	10		920	444	920	444			48.26%	48.26%	
3	104018	Lifestream Behavioral Center	5	5		460	476	460	476			103.48%	103.48%	
<b>DISTRICT 3 TOTAL</b>			<b>40</b>	<b>40</b>		<b>3,680</b>	<b>2,337</b>	<b>3,680</b>	<b>2,337</b>			<b>63.51%</b>	<b>63.51%</b>	
<b>DISTRICT 4</b>														
4	104016	River Point Behavioral Health (Delic. 3/10/15)												
4	23960061	Wekiva Springs	40	40		3,680	2,915	3,680	2,915			79.21%	79.21%	
4	100045	Florida Hospital DeLand	4	4		368	184	368	184			50.00%	50.00%	
<b>DISTRICT 4 TOTAL</b>			<b>44</b>	<b>44</b>		<b>4,048</b>	<b>3,099</b>	<b>4,048</b>	<b>3,099</b>			<b>76.56%</b>	<b>76.56%</b>	
<b>DISTRICT 5</b>														
5	23960114	North Tampa Behavioral Health	5	5		460	569	460	569			123.70%	123.70%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,767	2,024	1,767			87.30%	87.30%	
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,484</b>	<b>2,336</b>	<b>2,484</b>	<b>2,336</b>			<b>94.04%</b>	<b>94.04%</b>	



## Hospital Bed Need Projections - July 2016 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict			Fac. ID			Facility Name			Utilization Time Frame: January 2015 - December 2015								
									Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
<b>DISTRICT 1</b>									NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT								
<b>DISTRICT 1 TOTAL</b>																	
<b>DISTRICT 2</b>									NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT								
<b>DISTRICT 2 TOTAL</b>																	
<b>DISTRICT 3</b>																	
3	120011	UF Health Shands Psychiatric Hospital	7,300	4,270	58.49%	7,300	4,270	58.49%									
3	110054	Springbrook Hospital	1,825	1,903	104.27%	1,825	1,903	104.27%									
3	23960073	The Vines Hospital	3,650	2,611	71.53%	3,650	2,611	71.53%									
3	104018	Lifestream Behavioral Center	2,371	2,222	93.72%	2,371	2,222	93.72%									
<b>DISTRICT 3 TOTAL</b>									15,146	11,006	72.67%	15,146	11,006	72.67%			
<b>DISTRICT 4</b>																	
4	104016	River Point Behavioral Health	621	308	49.60%	621	308	49.60%									
4	23960061	Wekiva Springs	12,872	9,554	74.22%	12,872	9,554	74.22%									
4	100045	Florida Hospital DeLand	1,460	598	40.96%	1,460	598	40.96%									
<b>DISTRICT 4 TOTAL</b>									14,953	10,460	69.95%	14,953	10,460	69.95%			
<b>DISTRICT 5</b>																	
5	23960114	North Tampa Behavioral Health	1,825	1,942	106.41%	1,825	1,942	106.41%									
5	104017	Windmoor Healthcare of Clearwater	8,030	7,505	93.46%	8,030	7,505	93.46%									
<b>DISTRICT 5 TOTAL</b>									9,855	9,447	95.86%	9,855	9,447	95.86%			

## Hospital Bed Need Projections - July 2016 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			JANUARY - MARCH 2015						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
<b>DISTRICT 6</b>																
6	100255	Tampa Community Hospital	20	20		1,800	872	1,800	872					48.44%	48.44%	
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,034	1,065	1,034	1,065					103.00%	103.00%	
6	100157	Lakeland Regional Medical Center	14	14		1,260	0	1,260	0					0.00%	0.00%	
<b>DISTRICT 6 TOTAL</b>			<b>46</b>	<b>46</b>		<b>4,094</b>	<b>1,937</b>	<b>4,094</b>	<b>1,937</b>					<b>47.31%</b>	<b>47.31%</b>	
<b>DISTRICT 7</b>																
7	100263	South Seminole Hospital	10	10		900	122	900	122					13.56%	13.56%	
7	110047	University Behavioral	10	10		900	0	900	0					0.00%	0.00%	
<b>DISTRICT 7 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,800</b>	<b>122</b>	<b>1,800</b>	<b>122</b>					<b>6.78%</b>	<b>6.78%</b>	
<b>DISTRICT 8</b>																
8	23960103	Park Royal Hospital	25	25		2,250	1,398	2,250	1,398					62.13%	62.13%	
8	110043	The Willough at Naples	5	5		450	0	450	0					0.00%	0.00%	
<b>DISTRICT 8 TOTAL</b>			<b>30</b>	<b>30</b>		<b>2,700</b>	<b>1,398</b>	<b>2,700</b>	<b>1,398</b>					<b>51.78%</b>	<b>51.78%</b>	
<b>DISTRICT 9</b>																
9	100258	Delray Medical Center	5	5		450	580	450	580					128.89%	128.89%	
9	110022	Port Saint Lucie Hospital	15	15		1,350	1,289	1,350	1,289					95.48%	95.48%	
<b>DISTRICT 9 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,800</b>	<b>1,869</b>	<b>1,800</b>	<b>1,869</b>					<b>103.83%</b>	<b>103.83%</b>	
<b>DISTRICT 10</b>																
10	104026	Fort Lauderdale Hospital	36	36		3,240	3,119	3,240	3,119					96.27%	96.27%	
<b>DISTRICT 10 TOTAL</b>			<b>36</b>	<b>36</b>		<b>3,240</b>	<b>3,119</b>	<b>3,240</b>	<b>3,119</b>					<b>96.27%</b>	<b>96.27%</b>	
<b>DISTRICT 11</b>																
11	100022	Jackson Memorial Hospital	15	15		1,350	1,340	1,350	1,340					99.26%	99.26%	
11	100150	Depoo Hospital	20	20		1,800	0	1,800	0					0.00%	0.00%	
<b>DISTRICT 11 TOTAL</b>			<b>35</b>	<b>35</b>		<b>3,150</b>	<b>1,340</b>	<b>3,150</b>	<b>1,340</b>					<b>42.54%</b>	<b>42.54%</b>	
<b>STATE TOTAL</b>			<b>300</b>	<b>300</b>		<b>26,939</b>	<b>16,667</b>	<b>26,939</b>	<b>16,667</b>					<b>61.87%</b>	<b>61.87%</b>	

## Hospital Bed Need Projections - July 2016 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			APRIL - JUNE 2015						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)
<b>DISTRICT 6</b>														
6	100255	Tampa Community Hospital	20	20		1,820	402	1,820	402			22.09%	22.09%	
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,092	1,201	1,092	1,201			109.98%	109.98%	
6	100157	Lakeland Regional Medical Center	14	14		1,274	7	1,274	7			0.55%	0.55%	
<b>DISTRICT 6 TOTAL</b>			<b>46</b>	<b>46</b>		<b>4,186</b>	<b>1,610</b>	<b>4,186</b>	<b>1,610</b>			<b>38.46%</b>	<b>38.46%</b>	
<b>DISTRICT 7</b>														
7	100263	South Seminole Hospital	10	10		910	67	910	67			7.36%	7.36%	
7	110047	University Behavioral	10	10		910		910				0.00%	0.00%	
<b>DISTRICT 7 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,820</b>	<b>67</b>	<b>1,820</b>	<b>67</b>			<b>3.68%</b>	<b>3.68%</b>	
<b>DISTRICT 8</b>														
8	23960103	Park Royal Hospital	25	25		2,275	1,576	2,275	1,576			69.27%	69.27%	
8	110043	The Willough at Naples	5	5		170	0	170	0			0.00%	0.00%	
<b>DISTRICT 8 TOTAL</b>			<b>30</b>	<b>30</b>		<b>2,445</b>	<b>1,576</b>	<b>2,445</b>	<b>1,576</b>			<b>64.46%</b>	<b>64.46%</b>	
<b>DISTRICT 9</b>														
9	100258	Delray Medical Center	5	5		455	500	455	500			109.89%	109.89%	
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,314	1,365	1,314			96.26%	96.26%	
<b>DISTRICT 9 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,820</b>	<b>1,814</b>	<b>1,820</b>	<b>1,814</b>			<b>99.67%</b>	<b>99.67%</b>	
<b>DISTRICT 10</b>														
10	104026	Fort Lauderdale Hospital	36	36		3,276	3,593	3,276	3,593			109.68%	109.68%	
<b>DISTRICT 10 TOTAL</b>			<b>36</b>	<b>36</b>		<b>3,276</b>	<b>3,593</b>	<b>3,276</b>	<b>3,593</b>			<b>109.68%</b>	<b>109.68%</b>	
<b>DISTRICT 11</b>														
11	100022	Jackson Memorial Hospital	15	15		1,365	1,351	1,365	1,351			98.97%	98.97%	
11	100150	Depoo Hospital	20	20		1,820	60	1,820	60			3.30%	3.30%	
<b>DISTRICT 11 TOTAL</b>			<b>35</b>	<b>35</b>		<b>3,185</b>	<b>1,411</b>	<b>3,185</b>	<b>1,411</b>			<b>44.30%</b>	<b>44.30%</b>	
<b>STATE TOTAL</b>			<b>288</b>	<b>288</b>		<b>25,923</b>	<b>17,478</b>	<b>25,923</b>	<b>17,478</b>			<b>67.42%</b>	<b>67.42%</b>	

## Hospital Bed Need Projections - July 2016 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			JULY -SEPTEMBER 2015						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
<b>DISTRICT 6</b>																
6	100255	Tampa Community Hospital	20	20		1,840	837	1,840	837			45.49%	45.49%			
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,104	992	1,104	992			89.86%	89.86%			
6	100157	Lakeland Regional Medical Center	14	14		1,288	17	1,288	17			1.32%	1.32%			
<b>DISTRICT 6 TOTAL</b>			46	46		4,232	1,846	4,232	1,846			43.62%	43.62%			
<b>DISTRICT 7</b>																
7	100263	South Seminole Hospital	10	10		920	88	920	88			9.57%	9.57%			
7	110047	University Behavioral	10	10		920	0	920	0			0.00%	0.00%			
<b>DISTRICT 7 TOTAL</b>			20	20		1,840	88	1,840	88			4.78%	4.78%			
<b>DISTRICT 8</b>																
8	23960103	Park Royal Hospital	25	25		2,300	1,696	2,300	1,696			73.74%	73.74%			
8	110043	The Willough at Naples	5	5		460	0	460	0			0.00%	0.00%			
<b>DISTRICT 8 TOTAL</b>			30	30		2,760	1,696	2,760	1,696			61.45%	61.45%			
<b>DISTRICT 9</b>																
9	100258	Delray Medical Center	5	5		460	386	460	386			83.91%	83.91%			
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,307	1,380	1,307			94.71%	94.71%			
<b>DISTRICT 9 TOTAL</b>			20	20		1,840	1,693	1,840	1,693			92.01%	92.01%			
<b>DISTRICT 10</b>																
10	104026	Fort Lauderdale Hospital	36	36		3,312	3,746	3,312	3,746			113.10%	113.10%			
<b>DISTRICT 10 TOTAL</b>			36	36		3,312	3,746	3,312	3,746			113.10%	113.10%			
<b>DISTRICT 11</b>																
11	100022	Jackson Memorial Hospital	15	15		1,380	1,251	1,380	1,251			90.65%	90.65%			
11	100150	Depoo Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%			
<b>DISTRICT 11 TOTAL</b>			35	35		3,220	1,251	3,220	1,251			38.85%	38.85%			
<b>STATE TOTAL</b>			300	300		27,600	19,172	27,600	19,172			69.46%	69.46%			



## Hospital Bed Need Projections - July 2016 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY  
BY CATEGORY AND QUARTER

			Bed Distribution			OCTOBER - DECEMBER 2015						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/ Adol.									
<b>DISTRICT 6</b>														
6	100255	Tampa Community Hospital	20	20		1,840	906	1,840	906			49.24%	49.24%	
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,104	997	1,104	997			90.31%	90.31%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	37	1,288	37			2.87%	2.87%	
<b>DISTRICT 6 TOTAL</b>			46	46		4,232	1,940	4,232	1,940			45.84%	45.84%	
<b>DISTRICT 7</b>														
7	100263	South Seminole Hospital	10	10		920	70	920	70			7.61%	7.61%	
7	110047	University Behavioral	10	10		920	0	920	0			0.00%	0.00%	
<b>DISTRICT 7 TOTAL</b>			20	20		1,840	70	1,840	70			3.80%	3.80%	
<b>DISTRICT 8</b>														
8	23960103	Park Royal Hospital	25	25		2,300	1,816	2,300	1,816			78.96%	78.96%	
8	110043	The Willough at Naples	5	5		460	0	460	0			0.00%	0.00%	
<b>DISTRICT 8 TOTAL</b>			30	30		2,760	1,816	2,760	1,816			65.80%	65.80%	
<b>DISTRICT 9</b>														
9	100258	Delray Medical Center	5	5		460	399	460	399			86.74%	86.74%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,200	1,380	1,200			86.96%	86.96%	
<b>DISTRICT 9 TOTAL</b>			20	20		1,840	1,599	1,840	1,599			86.90%	86.90%	
<b>DISTRICT 10</b>														
10	104026	Fort Lauderdale Hospital	36	36		3,312	3,080	3,312	3,080			93.00%	93.00%	
<b>DISTRICT 10 TOTAL</b>			36	36		3,312	3,080	3,312	3,080			93.00%	93.00%	
<b>DISTRICT 11</b>														
11	100022	Jackson Memorial Hospital	15	15		1,380	886	1,380	886			64.20%	64.20%	
11	100150	Depoo Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%	
<b>DISTRICT 11 TOTAL</b>			35	35		3,220	886	3,220	886			27.52%	27.52%	
<b>STATE TOTAL</b>			298	298		27,416	17,163	27,416	17,163			62.60%	62.60%	

## Hospital Bed Need Projections - July 2016 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2015 - December 2015								
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
<b>DISTRICT 6</b>											
6	100255	Tampa Community Hospital	7,300	3,017	41.33%	7,300	3,017	41.33%			
6	110028	Manatee Glens Hospital & Addiction Center	4,334	4,255	98.18%	4,334	4,255	98.18%			
6	100157	Lakeland Regional Medical Center	5,110	61	1.19%	5,110	61	1.19%			
<b>DISTRICT 6 TOTAL</b>			16,744	7,333	43.79%	16,744	7,333	43.79%			
<b>DISTRICT 7</b>											
7	100263	South Seminole Hospital	3,650	347	9.51%	3,650	347	9.51%			
7	100263	University Behavioral	1,840	0	0.00%	1,840	0	0.00%			
<b>DISTRICT 7 TOTAL</b>			5,490	347	6.32%	5,490	347	6.32%			
<b>DISTRICT 8</b>											
8	23960103	Park Royal Hospital	9,125	6,486	71.08%	9,125	6,486	71.08%			
8	110043	The Willough at Naples	1,540	0	0.00%	1,540	0	0.00%			
<b>DISTRICT 8 TOTAL</b>			10,665	6,486	60.82%	10,665	6,486	60.82%			
<b>DISTRICT 9</b>											
9	100258	Delray Medical Center	1,825	1,865	102.19%	1,825	1,865	102.19%			
9	110022	Port Saint Lucie Hospital	5,475	5,110	93.33%	5,475	5,110	93.33%			
<b>DISTRICT 9 TOTAL</b>			7,300	6,975	95.55%	7,300	6,975	95.55%			
<b>DISTRICT 10</b>											
10	104026	Fort Lauderdale Hospital	13,140	13,538	103.03%	13,140	13,538	103.03%			
<b>DISTRICT 10 TOTAL</b>			13,140	13,538	103.03%	13,140	13,538	103.03%			
<b>DISTRICT 11</b>											
11	100022	Jackson Memorial Hospital	5,475	4,828	88.18%	5,475	4,828	88.18%			
11	100150	Depoo Hospital	7,300	60	0.82%	7,300	60	0.82%			
<b>DISTRICT 11 TOTAL</b>			12,775	4,888	38.26%	12,775	4,888	38.26%			
<b>STATE TOTAL</b>			106,068	70,480	66.45%	106,068	70,480	66.45%			

## Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2016 HOSPITAL BED NEED PROJECTIONS FOR  
 ADULT SUBSTANCE ABUSE BEDS - JANUARY 2022 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2015 - DECEMBER 2015

DISTRICT	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./Quarter (%)	Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT																		
District 2	NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT																		
District 3	42	3,864	3,107	80.41%	40	3,680	2,337	63.51%	42	3,780	2,796	73.97%	42	3,822	2,766	72.37%	15,146	11,006	72.67%
District 4	44	4,048	3,003	74.18%	44	4,048	3,099	76.56%	44	3,945	1,861	47.17%	32	2,912	2,497	85.75%	14,953	10,460	69.95%
District 5	27	2,484	2,742	110.39%	27	2,484	2,336	94.04%	27	2,430	2,225	91.56%	27	2,457	2,144	87.26%	9,855	9,447	95.86%
District 6	46	4,232	1,846	43.62%	46	4,232	1,940	45.84%	46	4,094	1,937	47.31%	46	4,186	1,610	38.46%	16,744	7,333	43.79%
District 7	20	1,840	88	4.78%	20	1,840	70	3.80%	20	1,800	122	6.78%	20	1,820	67	3.68%	5,490	347	6.32%
District 8	30	2,760	1,696	61.45%	30	2,300	1,816	78.96%	30	2,700	1,398	51.78%	30	2,445	1,576	64.46%	9,125	6,486	71.08%
District 9	20	1,840	1,693	92.01%	20	1,840	1,599	86.90%	20	1,800	1,869	103.83%	20	1,820	1,814	99.67%	7,300	6,975	95.55%
District 10	36	3,312	3,746	113.10%	36	3,312	3,080	93.00%	36	3,240	3,119	96.27%	36	3,276	3,593	109.68%	13,140	13,538	103.03%
District 11	35	3,220	1,251	38.85%	35	3,220	886	27.52%	35	3,150	1,340	42.54%	35	3,185	1,411	44.30%	12,775	4,888	38.26%
<b>STATE TOTAL</b>	300	27,600	19,172	69.46%	298	26,956	17,163	63.67%	300	26,939	16,667	61.87%	288	25,923	17,478	67.42%	104,528	70,480	67.43%

**Section IV**

Facility Changes Identified Since June 2016  
Florida Licensed Hospital Premises and Bed Counts  
Licensed and Approved Hospital Bed Inventory



## Hospital Bed Need Projections - July 2016 Batching Cycle

### FACILITY CHANGES IDENTIFIED AS OF JUNE 3, 2016

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
3	1	Lake City Medical Center	Licensed 24 Acute Care Beds (N160011)	4/12/16
3	2	North Florida Regional Medical Center	Licensed 13 Adult Psychiatric Beds and Delicensed 13 Acute Care Beds (E160005)	2/25/16
3	2	UF Health Shands Psychiatric Hospital	Licensed 2 Adult Psychiatric Beds and Delicensed 2 Adult Substance Abuse Beds (N150007)	3/1/16
3	4	Ocala Regional Medical Center	Licensed 6 Acute Care Beds (N140002 and N140024)	12/15/15
3	5	Citrus Memorial Hospital	Licensed 6 Acute Care Beds (N150033)	12/21/15
3	5	Seven Rivers Regional Medical Center	Licensed 16 Acute Care Beds and Delicensed 16 CMR beds (N160022 and 160023)	6/1/16
4	3	BrooksRehabilitation Hospital	Licensed 1 CMR Beds (E150013)	4/5/16
4	3	BrooksRehabilitation Hospital	Licensed 2 CMR Beds (E150013)	4/19/16
4	3	River Point Behavioral Health	Established a 22-Bed Child/Adolescent Psychiatric Unit and Delicensed 31 Adult Psychiatric Beds	4/19/16
4	4	Florida Hospital New Smyrna	Name Change--Formerly Bert Fish Medical Center	4/1/16
5	1	Medical Center of Trinity	Delicensed 6 Acute Care Beds and Licensed 12 Level II NICU Beds (CON #10178, N140046 and N150012)	1/4/16
5	1	Morton Plant North Bay Hospital	Licensed 2 CMR Beds (E120011)	5/11/16
5	4	Johns Hopkins All Children's Hospital	Name Change--Formerly All Children's Hospital	4/1/16
7	2	Florida Hospital	Licensed 72 Acute Care Beds (N150037)	1/8/16
7	2	Florida Hospital East Orlando	Licensed 40 Acute Care Beds (N150010)	1/22/16
7	2	Florida Hospital East Orlando	Licensed 2 Acute Care Beds (N150026)	3/10/16
7	3	Florida Hospital Celebration Health	Licensed 24 Acute Care Beds (N140050)	3/22/16
8	5	Gulf Coast Medical Center Lee Memorial	Licensed 7 Acute Care Beds	12/14/16
9	4	JFK Medical Center North Campus	Name Change--Formerly West Palm Hospital	4/1/16
9	5	JFK Medical Center	Licensed 12 Acute Care Beds (N140013)	12/16/15

## Hospital Bed Need Projections - July 2016 Batching Cycle

### FACILITY CHANGES IDENTIFIED AS OF JUNE 3, 2016

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
10	1	Kindred Hospital--South Florida-Hollywood	Delicensed 35 Long Term Care Beds and Licensed 30 Skilled Nursing Beds (N140031)	1/8/16
11	1	Larkin Community Hospital Palm Springs Campus	Name Change--Formerly: Palm Springs General Hospital	1/29/16
11	1	The Miami Medical Center	Facility went from Inactive to Active Status	2/12/16
11	1	North Shore Medical Center	Delicensed 20 Acute Care Beds (N160002)	1/8/16
11	1	Palmetto General Hospital	Licensed 8 Acute Care Beds (N140049)	2/11/16

### KEY TO INVENTORY

<b>SYMBOL</b>	
I.D. #	This is a 4-digit identification number which was assigned by the CON office to hospitals opened prior to January 1, 1997. This number will stay with the facility through name changes, mergers, etc., for history tracking purposes. Satellite hospitals were given the same number as the parent hospital. If two hospitals merged and received approval from licensure to be considered one hospital (i.e., both facilities are located on contiguous acreage), then the 4-digit number of the main hospital has survived and the other 4-digit number has been retired. Effective January 1, 1997, all existing and newly licensed facilities are tracked using the unique AHCA facility number assigned by the licensure office.
AHCA #	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.
Class	This refers to the licensure class of the facility. The license class can be either a 1, 2, 3, or 4 IRTF (Intensive Residential Treatment Facility).
T	Denotes a statutory teaching hospital.
R	Denotes a statutory rural hospital.
( )	Bed totals in parenthesis ( ) refer to state operated beds.

## Hospital Bed Need Projections - July 2016 Batching Cycle

### FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS (Excluding 6 state hospitals)

AS OF 6/3/16	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
<b>ACUTE CARE HOSPITAL</b>												
# Facilities	11	14	21	21	18	26	24	18	22	16	29	220
# Beds	2018	1653	4187	5080	4170	6213	6389	4120	4903	4879	7620	51232
<b>LONG TERM CARE HOSPITAL</b>												
# Facilities	1	2	3	3	3	2	3	3	2	2	4	28
# Beds	75	59	115	221	180	175	135	150	130	159	191	1590
<b>NICU II</b>												
# Facilities	2	2	3	9	4	7	7	4	9	8	11	66
# Beds	38	35	52	107	62	95	162	70	99	132	202	1054
<b>NICU III</b>												
# Facilities	1	2	1	2	2	4	3	2	5	3	7	32
# Beds	39	25	22	64	67	120	113	37	66	112	145	810
<b>COMP. REHAB</b>												
# Gen Hosp. Facilities	1	0	1	2	4	4	4	4	4	4	5	33
# Beds in Gen. Hosp.	58	0	0	80	132	173	96	168	210	163	176	1256
# Spec. Hosp. Facilities	1	2	4	1	1	0	2	1	2	2	4	20
# Beds in Spec. Hosp.	20	151	192	160	70	0	140	96	124	152	182	1287
<b>HOSPITAL SNU</b>												
# Facilities	0	2	1	3	1	1	0	0	1	1	2	12
# Beds	0	147	30	115	32	15	0	0	33	30	37	439

## Hospital Bed Need Projections - July 2016 Batching Cycle

### FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

AS OF 6/3/16	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
<b>ADULT PSYCH</b>												
# Gen Hosp. Facilities	3	2	2	7	4	7	4	5	8	6	14	62
# Beds in Gen. Hosp.	169	69	43	228	197	192	170	155	320	336	745	2624
# Spec. Hosp. Facilities	0	2	5	2	4	3	4	2	1	3	1	27
# Beds in Spec. Hosp.	0	118	219	142	294	98	249	160	44	140	54	1518
<b>C/A PSYCH &amp; IRTF</b>												
# Gen Hosp. Facilities	1	1	0	1	2	1	1	1	2	2	2	14
# Beds in Gen. Hosp.	26	15	0	14	24	8	8	37	39	18	64	253
# Spec. Hosp. Facilities	1	1	1	2	1	2	4	0	0	1	1	14
# Beds in Spec. Hosp.	24	14	15	52	16	40	227	0	0	16	18	422
<b>ADULT SUB. ABUSE</b>												
# Gen Hosp. Facilities	0	0	0	1	0	2	1	0	1	0	3	8
# Beds in Gen. Hosp.	0	0	0	4	0	34	10	0	5	0	35	88
# Spec. Hosp. Facilities	0	0	4	1	2	1	1	2	1	1	0	13
# Beds in Spec. Hosp.	0	0	38	40	27	12	10	30	15	36	0	208
<b>C/A SUB. ABUSE</b>												
# Gen Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Gen. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Spec. Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Spec. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
<b># Short Term Gen. Hosp. Premises</b>	11	14	21	21	18	26	24	18	22	16	29	220
<b># Long Term Care Hosp. Premises</b>	1	2	3	3	3	2	3	3	2	2	4	28
<b># Freestd. Rehab Hosp. Premises</b>	1	2	4	1	1	0	2	1	2	2	4	20
<b># Freestd. Ment. Hlth. Hosp. Prem.</b>	1	2	5	3	3	3	6	2	2	3	1	31
<b>Tot. # Hosp. Premises</b>	14	20	33	28	25	31	35	24	28	23	38	299



## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 1

Subdistrict 1 - Escambia County															
3085/1	100093	BAPTIST HOSPITAL, INC.	Pensacola	492	402				64	26					
3085		BAPTIST HOSPITAL-UNIVERSITY CAMPUS	Pensacola	CLOSED 11/95											
3333/4	111526	LAKEVIEW CENTER	Pensacola	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 11/3/08											
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA, INC	Pensacola	75		75									
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	566	499		28	39							
3059	100065	UNIVERSITY HOSPITAL & CLINIC	Pensacola	CLOSED 7/28/92											
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	515	400				57						58
Escambia County Total				1,648	1,301	75	28	39	121	26					58

Subdistrict 1 - Santa Rosa County															
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	77	77										
3044/1/R	100048	JAY HOSPITAL	Jay	49	49										
3107/1	100124	SANTA ROSA MEDICAL CENTER	Milton	129	129										
3245/3	104027	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)					(100)						
Santa Rosa County Total				255	255										

Subdistrict 2 - Okaloosa County															
3285	110023	DESTIN HOSPITAL	Destin	CLOSED 5/22/95											
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	237	179		10		48						
3270/3	111520	GULF COAST TREATMENT CENTER	Fort Walton Beach	24						24					
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	110	110										
XXXX/3	23960106	REHABILITATION INSTITUTE OF NORTHWEST FLORIDA, THE	Destin	20											20
3050/1	100054	TWIN CITIES HOSPITAL	Niceville	65	65										
Okaloosa County Total				456	354		10		48	24					20

Subdistrict 2 - Walton County															
3074/1/R	100081	HEALTHMARK REGIONAL MEDICAL CENTER	Defuniak Springs	50	50										
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Miramar Beach	58	58										
Walton County Total				108	108										

DISTRICT TOTALS

Subdistrict 1 totals				1,903	1,556	75	28	39	121	26					58
Subdistrict 2 totals				564	462		10		48	24					20
DISTRICT 1 TOTALS				2,467	2,018	75	38	39	169	50					78

## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 2

Subdistrict 1 - Bay County															
3024/1	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	Panama City	323	323										
3304/3	110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	86						72	14				
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	216	188			22	6						
XXXX/3	23960013	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	Panama City	75											75
XXXX/1	23960045	SELECT SPECIALTY HOSPITAL - PANAMA CITY	Panama City	30		30									
Bay County Total				730	511	30	22	6	72	14					75

Subdistrict 1 - Calhoun County															
3097/1/R	100112	CALHOUN-LIBERTY HOSPITAL	Blountstown	25	25										
Calhoun County Total				25	25										

Subdistrict 1 - Franklin County															
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	25	25										
3257	111167	THE SHORES (IRTF)	Carrabelle	CLOSED 4/30/96											
Franklin County Total				25	25										

Subdistrict 1 - Gulf County															
3025/1/R	100027	GULF PINES HOSPITAL	Port St. Joe	CLOSED 10/26/05											
XXXX/1/R	23960084	SACRED HEART HOSPITAL ON THE GULF	Port St. Joe	19	19										
Gulf County Total				19	19										

Subdistrict 1 - Holmes County															
3071/1/R	100078	DOCTORS MEMORIAL HOSPITAL	Bonifay	20	20										
Holmes County Total				20	20										

Subdistrict 1 - Jackson County															
3120/1/R	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	Graceville	25	25										
3123/1/R	100142	JACKSON HOSPITAL	Marianna	100	100										
3267/3	100261	SUNLAND MARIANNA COX MEDICAL CENTER	Marianna	CLOSED 9/16/02											
Jackson County Total				125	125										

Subdistrict 1 - Washington County															
3128/1/R	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Chipley	59	25										34
Washington County Total				59	25										34

## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

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LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation	
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol			
Subdistrict 2 - Gadsden County																
3224/3	104000	FLORIDA STATE HOSPITAL	Chattahoochee	(949)						(949)						
3136/1/R	100159	CAPITAL REGIONAL MED. CTR. GADSDEN MEMORIAL CAMPUS	Quincy	4	4											
Gadsden County Total				4	4											
Subdistrict 2 - Leon County																
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	266	242					24						
3327/3	110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	46						46						
3286/3	110021	HEALTHSOUTH REHABILITATION HOSPITAL OF TALLAHASSEE	Tallahassee	76											76	
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE	Tallahassee	29		29										
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	772	567		13	19	45	15				113		
3295	111111	WATEROAK (IRTF)	Tallahassee	CLOSED 6/30/99												
Leon County Total				1,189	809	29	13	19	115	15				113	76	
Subdistrict 2 - Madison County																
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	42	42	(Includes 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital)										
Madison County Total				42	42											
Subdistrict 2 - Taylor County																
3092/1/R	100106	DOCTORS' MEMORIAL HOSPITAL	Perry	48	48											
Taylor County Total				48	48											
DISTRICT TOTALS																
Subdistrict 1 totals				1,003	750	30	22	6	72	14				34	75	
Subdistrict 2 totals				1,283	903	29	13	19	115	15				113	76	
DISTRICT 2 TOTALS				2,286	1,653	59	35	25	187	29				147	151	

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							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 3

Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	91	91										
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	99	99										
Columbia County Total				190	190										

Subdistrict 1 - Hamilton County															
3094/1/R	100108	TRINITY COMMUNITY HOSPITAL	Jasper	CLOSED 8/19/08											
Hamilton County Total															

3127/1/R	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	Live Oak	25	25										
Suwannee County Total				25	25										

Subdistrict 2 - Alachua County															
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	432	387		12		33						
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL GAINESVILLE, INC.	Gainesville	44		44									
3075/1/T	100082	SHANDS AT AGH	Gainesville	CLOSED 11/02/09											
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	875	813		30	22	10						
3075/3/T	120011	UF HEALTH SHANDS PSYCHIATRIC HOSPITAL	Gainesville	81					48	15		18			
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	40											40
3255/1	110483	TACACHALE-DAHLIA HOSPITAL UNIT	Gainesville	CLOSED 11/05/01											
Alachua County Total				1,472	1,200	44	42	22	91	15		18			40

Subdistrict 2 - Bradford County															
3090/1/R	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	Starke	49	49										
Bradford County Total				49	49										

Subdistrict 2 - Levy County															
3121/1/R	100139	REGIONAL GENERAL HOSPITAL WILLISTON	Williston	40	40										
Levy County Total				40	40										

Subdistrict 2 - Union County															
3207/1/R	100241	LAKE BUTLER HOSPITAL	Lake Butler	25	25										
3250/1	110183	RECEPTION AND MEDICAL CENTER HOSPITAL	Lake Butler	(120)	(120)										
Union County Total				25	25										



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							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Putnam County															
3199/1/R	100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	99	99										
Putnam County Total				99	99										

Subdistrict 4 - Marion County															
3275/3	110005	CHARTER SPRINGS HOSPITAL - OCALA	Ocala	CLOSED 6/30/00											
XXXX/3	23960047	THE CENTERS, INC.	Ocala	15					15						
3263		HCA GRANT CENTER HOSPITAL OF NORTH FLORIDA	Citra	CLOSED 3/31/92											
XXXX/3	23960109	HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA	Ocala	50											50
XXXX/1	23960060	KINDRED HOSPITAL OCALA	Ocala	31		31									
3057/1	100062	MUNROE REGIONAL MEDICAL CENTER	Ocala	421	421										
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	222	222										
XXXX/3	23960073	THE VINES HOSPITAL	Ocala	64					54			10			
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	94	94										
Marion County Total				897	737	31			69			10			50

Subdistrict 5 - Citrus County															
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	204	204										
3321/3	110052	HERITAGE - BEVERLY HILLS	Beverly Hills	CLOSED 6/4/98											
3214/1	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	Crystal River	128	128										
Citrus County Total				332	332										

Subdistrict 6 - Hernando County															
3064/1	100071	BAYFRONT HEALTH BROOKSVILLE	Brooksville	120	120										
3064/1	111525	BAYFRONT HEALTH SPRING HILL	Spring Hill	124	114		10								
XXXX/3	23960042	HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville	80											80
3222/1	100264	OAK HILL HOSPITAL	Brooksville	262	262										
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	66					61			5			
Hernando County Total				652	496		10		61			5			80

## Hospital Bed Need Projections - July 2016 Batching Cycle

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I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 7 - Lake County															
3248/2	110111	FLORIDA ELKS CHILDRENS HOSPITAL	Umatilla	(CLOSED 3/1/99)											
3053/1	100057	FLORIDA HOSPITAL WATERMAN	Tavares	269	269										
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	308	308										
3183/3	100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	22											22
3239/3	104018	LIFESTREAM BEHAVIORAL CENTER	Leesburg	46					41				5		
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	170	140									30	
Lake County Total				815	717				41			5		30	22

Subdistrict 7 - Sumter County															
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	277	277										
XXXX/1	23960086	PROMISE HOSPITAL OF FLORIDA AT THE VILLAGES	Oxford	40		40									
Sumter County Total				317	277	40									

DISTRICT TOTALS															
				Subdistrict 1 totals	215	215									
				Subdistrict 2 totals	1,586	1,314	44	42	22	91	15		18		40
				Subdistrict 3 totals	99	99									
				Subdistrict 4 totals	897	737	31			69			10		50
				Subdistrict 5 totals	332	332									
				Subdistrict 6 totals	652	496		10		61			5		80
				Subdistrict 7 totals	1,132	994	40			41			5	30	22
				DISTRICT 3 TOTALS	4,913	4,187	115	52	22	262	15		38	30	192

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 4

Subdistrict 1 - Duval County																	
3146/1	100170	SHANDS JACKSONVILLE MEDICAL CENTER (Methodist)	Jacksonville	(LICENSED AS ONE PREMISES UNDER SHANDS JACKSONVILLE MEDICAL CENTER (100001) 3/30/01)													
3001/1/T	100001	UF HEALTH JACKSONVILLE	Jacksonville	695	548		16	32	43						56		
Duval County Total				695	548		16	32	43						56		

Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	62	62										
Nassau County Total				62	62										

Subdistrict 2 - Baker County															
3117/1/R	100134	ED FRASER MEMORIAL HOSPITAL	Macclenny	25	25										
3230/3	104007	NORTHEAST FLORIDA STATE HOSPITAL	Macclenny	(1,138)					(1,138)						
Baker County Total				25	25										

Subdistrict 2 - Clay County															
3014/1	100016	KINDRED HOSPITAL-NORTH FLORIDA	Green Cove Springs	80		80									
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	297	266		7		24						
XXXX/1	23960117	ST. VINCENTS MEDICAL CENTER - CLAY COUNTY, INC	Middleburg	64	64										
Clay County Total				441	330	80	7		24						

Subdistrict 2 - Duval County																	
3076	100083	RIVERSIDE HOSPITAL	Jacksonville	CLOSED 7/1/96													
3037/1	100040	ST. VINCENT'S MEDICAL CENTER RIVERSIDE	Jacksonville	528	518		10										
Duval County Total				528	518		10										

Subdistrict 3 - Duval County																	
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	691	582		24	32	39	14							
3102/1	100117	BAPTIST MEDICAL CENTER - BEACHES	Jacksonville Beach	146	146												
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	269	255		14										
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	160											160		
3297/3	110024	CHARTER HOSPITAL OF JACKSONVILLE	Jacksonville	CLOSED 1/1/97													
3298/4	110042	DANIEL MEMORIAL, INC. (IRTF)	Jacksonville	CLOSED 3/24/97													
3130/1/T	100151	MAYO CLINIC	Jacksonville	304	304												
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	418	367		10		41								
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	84					62	22							
3168/1	100196	SPECIALTY HOSPITAL JACKSONVILLE	Jacksonville	107		107											
XXXX/1	23960088	ST. VINCENT'S MEDICAL CENTER SOUTHSIDE	Jacksonville	311	265		10								36		
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	120					80				40				
Duval County Total				2,610	1,919	107	58	32	222	36			40		36 160		

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								Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - St. Johns County																
3083/1		100219	FLAGLER HOSPITAL	St. Augustine	335	307		7		21						
St. Johns County Total					335	307		7		21						

Subdistrict 4 - Flagler County																
3103/1/R		100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	99	99										
Flagler County Total					99	99										

Subdistrict 4 - Volusia County																		
3196/1		100229	ATLANTIC MEDICAL CENTER - DAYTONA	Daytona Beach	(LICENSED AS ONE PREMISES UNDER HALIFAX MEDICAL CENTER (100017) 7/23/01)													
3012/1		100014	FLORIDA HOSPITAL NEW SMYRNA	New Smyrna Beach	112	112												
3145/1		100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	277	277												
3061/1		100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	80	17									23	40		
3015/1		100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	568	465		9		54						40		
XXXX/1		23960051	HALIFAX HEALTH MEDICAL CENTER-PORT ORANGE	Port Orange	80	80												
3284/3		110016	HALIFAX PSYCHIATRIC CENTER-NORTH	Daytona Beach	30								30					
XXXX/1		23960120	SELECT SPECIALTY HOSPITAL - DAYTONA BEACH	Daytona Beach	34		34											
Volusia County Total					1,181	951	34	9		54	30				23	80		

Subdistrict 5 - Volusia County																
3041/1		100045	FLORIDA HOSPITAL DELAND	DeLand	156	146				6				4		
3065/1		100072	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	175	175										
Volusia County Total					331	321				6				4		

DISTRICT TOTALS																
Subdistrict 1 totals					757	610		16	32	43					56	
Subdistrict 2 totals					994	873	80	17		24						
Subdistrict 3 totals					2,945	2,226	107	65	32	243	36		40		36	160
Subdistrict 4 totals					1,280	1,050	34	9		54	30				23	80
Subdistrict 5 totals					331	321				6			4			
DISTRICT 4 TOTALS					6,307	5,080	221	107	64	370	66		44		115	240



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								Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 5

Subdistrict 1 - Pasco County																
XXXX/3	23960082	FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes		50		50									
3260	111417	LAUREL CENTER (IRTF)	Land O' Lakes		CLOSED 7/14/95											
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity		242	230		12								
XXXX/3	23960110	MEDICAL CENTER OF TRINITY WEST PASCO CAMPUS	New Port Richey		46					46						
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey		156	134										22
3220/1	100256	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson		290	290										
Subdistrict 1 Pasco County Subtotal					784	654	50	12		46						22

Subdistrict 2 - Pasco County																
3325/3	110056	CHARTER BEHAVIORAL - TAMPA BAY AT PASCO	Lutz		CLOSED 6/25/99											
3180/1	100211	BAYFRONT HEALTH DADE CITY	Dade City		120	120										
XXXX/1	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	Wesley Chapel		83	83										
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills		140	140										
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz		72					47	25					
XXXX/3	23960114	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel		75					70			5			
Subdistrict 2 Pasco County Subtotal					490	343				126	16		5			
Pasco County Total					1,274	997	50	12		172	16		5			22

Subdistrict 3 - Pinellas County																
XXXX/1	23960085	BAYCARE ALLIANT HOSPITAL	Dunedin		48		48									
3331	111523	CHARTER BAY HARBOR BEHAVIORAL (IRTF)	Largo		CLOSED 12/26/95											
3235/3	104014	CHARTER BEHAVIORAL - TAMPA BAY AT LARGO	Largo		CLOSED 6/25/99											
3149/1	100174	CLEARWATER COMMUNITY HOSPITAL	Clearwater		CLOSED 2/28/00											
3051/1	100055	FLORIDA HOSPITAL NORTH PINELLAS	Tarpon Springs		168	136										32
3315/3	110045	HEALTHSOUTH REHABILITATION HOSPITAL OF LARGO	Largo		70											70
3213/1/T	100248	LARGO MEDICAL CENTER	Largo		256	256										
3013/1/T	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo		169	68				71						30
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor		311	301		5	5							
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin		120	88				22	10					
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater		687	609		10		54	14					
3227	104003	NORTHPOINTE BEHAVIORAL HEALTH SYSTEM	Tarpon Springs		CLOSED 5/19/97											
Subdistrict 3 Pinellas County Subtotal					1,829	1,458	48	15	5	147	24				32	100

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							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 4 - Pinellas County															
3030/1	100032	BAYFRONT HEALTH - ST. PETERBURG	St. Petersburg	480	420										60
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	CLOSED 11/24/14											
3185	100218	FLORIDA HOSPITAL OF ST. PETERSBURG	St. Petersburg	CLOSED 12/31/91											
3215/2	100250	JOHNS HOPKINS ALL CHILDREN'S HOSPITAL	St. Petersburg	259	162		35	62							
XXXX/1	23960011	KINDRED HOSPITAL-BAY AREA-ST. PETERSBURG	St. Petersburg	82		82									
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	288	288										
3109/1	100126	PALMS OF PASADENA HOSPITAL	St. Petersburg	307	287										20
3160	100186	PHYSICIANS COMMUNITY HOSPITAL	St. Petersburg	CLOSED 6/17/95											
3126	100145	PINELLAS COMMUNITY HOSPITAL	Pinellas Park	CLOSED 9/10/97											
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	393	343				50						
3173/1	100203	SEMINOLE HOSPITAL & WOMEN'S CENTER	Seminole	CLOSED 9/10/97											
3154/1	100180	ST. PETERSBURG GENERAL HOSPITAL	St. Petersburg	215	215										
3201	100235	UNIVERSITY GENERAL HOSPITAL - SEMINOLE	Seminole	CLOSED 5/1/97											
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	144						122		22			
Subdistrict 4 Pinellas County Subtotal				2,168	1,715	82	35	62	172			22			80
Pinellas County Total				3,997	3,173	130	50	67	319	24		22		32	180

DISTRICT TOTALS															
Subdistrict 1 totals				784	654	50	12		46						22
Subdistrict 2 totals				490	343				126	16		5			
Subdistrict 3 totals				1,829	1,458	48	15	5	147	24			32	100	
Subdistrict 4 totals				2,168	1,715	82	35	62	172			22			80
DISTRICT 5 TOTALS				5,271	4,170	180	62	67	491	40		27		32	202

## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 6

Subdistrict 1 - Hillsborough County															
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	422	375			14	8	25					
3233/3	104012	CHARTER BEHAVIORAL HEALTH SYSTEM - TAMPA BAY	Tampa	CLOSED 3/24/00											
3062/1	100069	FLORIDA HOSPITAL CARROLLWOOD	Tampa	120	120										
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	493	448		10	5							30
3319	110046	GLENBEIGH HOSPITAL OF TAMPA	Tampa	CLOSED 10/17/94											
3293/1/T	110009	H. LEE MOFFIT CANCER CENTER & RESEARCH INSTITUTE HOSPITAL	Tampa	206	206										
3100/1	100115	KINDRED HOSPITAL-BAY AREA-TAMPA	Tampa	73		73									
3124/1	100143	KINDRED HOSPITAL-CENTRAL TAMPA	Tampa	102		102									
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	183	147					36					
3241	104023	NORTHSIDE MENTAL HEALTH HOSPITAL	Tampa	CLOSED 11/9/94											
3276/2	110012	SHRINERS HOSPITAL FOR CHILDREN-TAMPA	Tampa	60	60										
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	112	112										
3115/1	100132	SOUTH FLORIDA BAPTIST HOSPITAL	Plant City	147	147										
3068/1	100075	ST. JOSEPHS HOSPITAL	Tampa	780	716		15	49							
XXXX/3	23960113	ST. JOSEPHS HOSPITAL BEHAVIORAL HEALTH CENTER	Tampa	60						40	20				
XXXX/1	23960105	ST. JOSEPHS HOSPITAL SOUTH	Riverview	90	90										
XXXX/1	23960100	ST. JOSEPHS HOSPITAL NORTH	Lutz	76	76										
3219/1	100255	TAMPA COMMUNITY HOSPITAL	Tampa	201	146					20			20		15
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	1,011	870		24	58							59
3296	110018	TGH - UNIVERSITY PSYCHIATRIC CENTER	Tampa	CLOSED 11/14/97											
Hillsborough County Total				4,136	3,513	175	63	120	121	20		20		15	89

Subdistrict 2 - Polk County															
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	72	72										
3229/3	104006	HEART OF FLORIDA BEHAVIORAL CENTER	Lakeland	CLOSED 6/1/00											
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	193	193										
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	160	142					18					
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	849	734		15			46	8		14		32
3140	100164	MORROW MEMORIAL HOSPITAL	Auburndale	CLOSED 5/20/95											
3004	100005	POLK GENERAL HOSPITAL	Bartow	CLOSED 9/30/95											
3048/1	120010	WINTER HAVEN WOMEN'S HOSPITAL	Winter Haven	61	50		11								
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	468	414					30					24
Polk County Total				1,803	1,605		26		94	8		14			56

## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 3 - Manatee County															
3182/1	100213	BLAKE MEDICAL CENTER	Bradenton	383	355										28
3318	110048	CHARTER HOSPITAL OF BRADENTON (IRTF)	Bradenton	CLOSED 9/30/93											
XXXX/1	23960046	LAKEWOOD RANCH MEDICAL CENTER	Bradenton	120	120										
3300/3	110028	CENTERSTONE OF FLORIDA	Bradenton	30					18			12			
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	295	289		6								
3326/3	110049	SUNCOAST BEHAVIORAL HEALTH CENTER	Bradenton	60					40	20					
Manatee County Total				888	764		6		58	20		12			28

Subdistrict 4 - Hardee County															
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	25	25										
Hardee County Total				25	25										

Subdistrict 5 - Highlands County															
3254	110478	FLORIDA CENTER FOR ADDICTIONS AND DUAL DISORDERS	Avon Park	CLOSED 12/31/94											
3095/1	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	147	147										
3095/1	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	Lake Placid	50	33				17						
3045/1	100049	HIGHLANDS REGIONAL MEDICAL CENTER	Sebring	126	126										
Highlands County Total				323	306				17						

DISTRICT TOTALS															
Subdistrict 1 totals				4,136	3,513	175	63	120	121	20		20		15	89
Subdistrict 2 totals				1,803	1,605		26		94	8		14			56
Subdistrict 3 totals				888	764		6		58	20		12			28
Subdistrict 4 totals				25	25										
Subdistrict 5 totals				323	306				17						
DISTRICT 6 TOTALS				7,175	6,213	175	95	120	290	48		46		15	173



## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 7

Subdistrict 1 - Brevard County															
3152/1	100177	CAPE CANAVERAL HOSPITAL	Cocoa Beach	150	150										
3242/3	104024	CIRCLES OF CARE, INC	Melbourne	52					52						
3290/3	110020	CPC PALM BAY HOSPITAL	Palm Bay	CLOSED 10/16/96											
3307/4	110036	DEVEREUX FLORIDA	Viera	100							100				
3294/3	110027	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	Melbourne	90											90
3294/1	110027	HOLMES REGIONAL MEDICAL CENTER	Melbourne	514	504		10								
XXXX/1	23960090	KINDRED HOSPITAL MELBOURNE	Melbourne	60		60									
3294/1	110027	PALM BAY HOSPITAL	Melbourne	152	152										
3026/1	100028	PARRISH MEDICAL CENTER	Titusville	210	210										
XXXX/1	23960092	VIERA HOSPITAL	Melbourne	84	84										
XXXX/1	23960034	WUESTHOFF MEDICAL CENTER-MELBOURNE	Melbourne	119	119										
3084/1	100092	WUESTHOFF MEDICAL CENTER-ROCKLEDGE	Rockledge	298	264		10		24						
Brevard County Total				1,829	1,483	60	20		76		100				90

Subdistrict 2 - Orange County															
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	473	331		90	52							
3112/3	100129	ASPIRE HEALTH PARTNERS, INC	Orlando	56					56						
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	126					103	23					
3005/1/T	120002	DR P PHILLIPS HOSPITAL	Orlando	237	237										
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	1,289	1,139		28	53	59						10
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	50	50										
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	295	295										
3320	110053	GLENBEIGH HOSPITAL OF ORLANDO	Orlando	CLOSED 7/28/94											
3028/1	100030	HEALTH CENTRAL	Ocoee	171	171										
3310/4	110051	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland	40							40				
3332	111524	LAUREL OAKS RESIDENTIAL TREATMENT CENTER	Orlando	CLOSED 12/31/94											
3188/1/T	100221	LUCERNE HOSPITAL	Orlando	(LICENSED AS ONE PREMISES UNDER ORLANDO REGIONAL MEDICAL CENTER 7/1/09)											
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	100	90		2	8							
3005/1/T	100006	ORLANDO HEALTH	Orlando	794	741										53
XXXX/1	23960043	SELECT SPECIALTY HOSPITAL-ORLANDO (NORTH CAMPUS)	Orlando	35		35									
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	40		40									
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	112					38	64		10			
3289/3	110015	VALUEMARK LAUREL OAKS BEHAVIORAL TREATMENT CENTER	Orlando	CLOSED 8/16/99											
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	320	288		12								20
Orange County Total				4,138	3,342	75	132	113	256	87	40	10			83

## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 3 - Osceola County															
XXXX1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	227	227										
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	162	162										
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	318	283		10		25						
3303/3	110030	PARK PLACE BEHAVIORAL HEALTH CARE	Kissimmee	CLOSED 11/30/00											
XXXX1	23960111	POINCIANA MEDICAL CENTER	Kissimmee	76	76										
3067/1	100074	ST. CLOUD REGIONAL MEDICAL CENTER	St. Cloud	84	84										
Osceola County Total				867	832		10		25						

Subdistrict 4 - Seminole County															
3138/1	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	221	208										13
XXXX/3	23960115	HEALTHSOUTH REHABILITATION HOSPITAL OF ALTAMONTE SP	Altamonte Springs	50											50
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	398	398										
3266/1/T	100263	SOUTH SEMINOLE HOSPITAL	Longwood	206	126				62	8		10			
3308/3	110026	WINTER PARK PAVILION	Winter Park	CLOSED 1/16/03											
Seminole County Total				875	732				62	8		10			63

DISTRICT TOTALS															
Subdistrict 1 totals				1,829	1,483	60	20		76		100				90
Subdistrict 2 totals				4,138	3,342	75	132	113	256	87	40	10			83
Subdistrict 3 totals				867	832		10		25						
Subdistrict 4 totals				875	732				62	8		10			63
DISTRICT 7 TOTALS				7,709	6,389	135	162	113	419	95	140	20			236

## Hospital Bed Need Projections - July 2016 Batching Cycle

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LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 8

Subdistrict 1 - Charlotte County															
3070/1	100077	BAYFRONT HEALTH PORT CHARLOTTE	Port Charlotte	254	247		7								
3243/1	100236	BAYFRONT HEALTH PUNTA GORDA	Punta Gorda	208	156				52						
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	237	217										20
Charlotte County Total				699	620		7		52						20

Subdistrict 2 - Collier County															
XXXX/1	23960116	LANDMARK HOSPITAL OF SOUTHWEST FLORIDA	Naples	50		50									
3016/1	100018	NAPLES COMMUNITY HOSPITAL	Naples	391	368				23						
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	Naples	322	249		19								54
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BOULEVARD	Naples	100	100										
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	101	101										
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	87					82			5			
Collier County Total				1,051	818	50	19		105			5			54

Subdistrict 3 - Desoto County															
3150/1/R	100175	DESOTO MEMORIAL HOSPITAL	Arcadia	49	49										
3226/3	104002	G. PIERCE WOOD MEMORIAL HOSPITAL	Arcadia	CLOSED 2/28/02											
Desoto County Total				49	49										

Subdistrict 4 - Hendry County															
3086/1/R	100098	HENDRY REGIONAL MEDICAL CENTER	Clewiston	25	25										
Hendry County Total				25	25										

Subdistrict 5 - Lee County															
3210/1	100244	CAPE CORAL HOSPITAL	Cape Coral	291	291										
3262/3	111416	CHARTER GLADE BEHAVIORAL HEALTH SYSTEM	Fort Myers	CLOSED 7/14/00											
3328/1	111522	GULF COAST HOSPITAL	Fort Myers	(LICENSED AS ONE PREMISES UNDER GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM 3/8/09)											
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	356	356										
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	368	320		24	24							
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	411	336				15						60
3093/1	100107	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	88	88										
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	103					78			25			
XXXX/1	23960107	PROMISE HOSPITAL OF FORT MYERS	Fort Myers	60		60									
Lee County Total				1,677	1,391	60	24	24	93			25			60

## Hospital Bed Need Projections - July 2016 Batching Cycle

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I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		
Subdistrict 6 - Sarasota County															
XXXX/1	23960049	COMPLEX CARE HOSPITAL AT RIDGELAKE	Sarasota	40		40									
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	155	139				16						
3277/1	110004	ENGLEWOOD COMMUNITY HOSPITAL	Englewood	100	100										
3287/3	110013	HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	96											96
3080/1	120012	SARASOTA MEMORIAL CARE CENTER EAST	Sarasota	CLOSED 1/8/97											
3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	819	666		20	13	49	37					34
3063/1	100070	VENICE REGIONAL BAYFRONT HEALTH	Venice	312	312										
<b>Sarasota County Total</b>				<b>1,522</b>	<b>1,217</b>	<b>40</b>	<b>20</b>	<b>13</b>	<b>65</b>	<b>37</b>					<b>130</b>

DISTRICT TOTALS															
				Subdistrict 1 totals	699	620		7		52					20
				Subdistrict 2 totals	1,051	818	50	19		105			5		54
				Subdistrict 3 totals	49	49									
				Subdistrict 4 totals	25	25									
				Subdistrict 5 totals	1,677	1,391	60	24	24	93			25		60
				Subdistrict 6 totals	1,522	1,217	40	20	13	65	37				130
<b>DISTRICT 8 TOTALS</b>				<b>5,023</b>	<b>4,120</b>	<b>150</b>	<b>70</b>	<b>37</b>	<b>315</b>	<b>37</b>			<b>30</b>		<b>264</b>



## Hospital Bed Need Projections - July 2016 Batching Cycle

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 9

Subdistrict 1 - Indian River County															
3282/3	110017	HEALTHSOUTH TREASURE COAST REHABILITATION HOSPITAL	Vero Beach	80											80
3091/1	100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	332	286				34	12					
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	154	121									33	
Indian River County Total				566	407				34	12				33	80

Subdistrict 2 - Martin County															
XXXX/3	23960112	HEALTHSOUTH REHABILITATION HOSPITAL AT MARTIN HEALTH	Stuart	44											44
3040/1	120009	MARTIN HOSPITAL SOUTH	Stuart	100	100										
3040/1	100044	MARTIN MEDICAL CENTER	Stuart	244	239		5								
3323/3	110055	SANDYPINES	Tequesta	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 6/15/10.											
Martin County Total				388	339		5								44

Subdistrict 2 - St. Lucie County															
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	370	297		10	5	24						34
3291/3	110022	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	75					60			15			
3265/1	100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	229	207				22						
XXXX/1	23960108	TRADITION MEDICAL CENTER	Port St. Lucie	90	84		6								
St. Lucie County Total				764	588		16	5	106			15			34

Subdistrict 3 - Okeechobee County															
3216/1/R	100252	RAULERSON HOSPITAL	Okeechobee	100	100										
Okeechobee County Total				100	100										

Subdistrict 4 - Palm Beach County															
3330	111521	CHARTER HOSPITAL OF WEST PALM BEACH (IRTF)	West Palm Beach	CLOSED 9/23/93											
3125/1/R	100144	EVERGLADES REGIONAL MEDICAL CENTER	Pahokee	CLOSED 3/27/98											
3306	110033	GLENBEIGH HOSPITAL OF THE PALM BEACHES	West Palm Beach	CLOSED 4/27/94											
3253/1	110403	GOOD SAMARITAN MEDICAL CENTER	West Palm Beach	333	326		7								
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	207	207										
3113/1/R	100130	LAKESIDE MEDICAL CENTER	Belle Glade	70	70										
3151/1	100176	PALM BEACH GARDENS MEDICAL CENTER	Palm Beach Gardens	199	199										
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	204	204										
3008/1	100010	ST. MARY'S MEDICAL CENTER	West Palm Beach	464	329		25	20	40						50
3231/3	104008	THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, INC.	West Palm Beach	44					44						
3200/1	100234	JFK MEDICAL CENTER NORTH CAMPUS	West Palm Beach	245	157				61	27					
Subdistrict 4 Palm Beach County Total				1,766	1,492		32	20	145	27					50

## Hospital Bed Need Projections - July 2016 Batching Cycle

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 5 - Palm Beach County																	
3223/3	103000	A.G. HOLLEY STATE HOSPITAL	Lantana	CLOSED 8/1/12													
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	401	347		12	6							36		
XXXX/1	23960098	BETHESDA HOSPITAL WEST	Boynton Beach	80	80												
3144/1	100168	BOCA RATON REGIONAL HOSPITAL	Boca Raton	400	390		10										
3221/1	100258	DELRAY MEDICAL CENTER	Delray Beach	493	350				48			5			90		
3273/3	110002	FAIR OAKS PAVILION AT DELRAY MEDICAL CENTER	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 1/4/00)													
3073/1	100080	JFK MEDICAL CENTER	Atlantis	472	441				31								
XXXX/1	23960074	KINDRED HOSPITAL THE PALM BEACHES	Riveria Beach	70		70											
3232	104011	LAKE HOSPITAL OF THE PALM BEACHES	Lake Worth	CLOSED 5/31/92													
3176/1	100207	PALM BEACH REGIONAL HOSPITAL	Lake Worth	CLOSED 8/4/98													
3281/3	110014	PINECREST REHABILITATION HOSPITAL	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 6/1/07)													
3329		RES TREATMENT CENTER OF THE PALM BEACHES (IRTF)	Lake Worth	CLOSED 7/31/92													
XXXX/1	23960072	SELECT SPECIALTY HOSPITAL - PALM BEACH	Lake Worth	60		60											
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	233	208		10	15									
3280/1	110008	WEST BOCA MEDICAL CENTER	Boca Raton	195	161		14	20									
Subdistrict 5 Palm Beach County Total				2,404	1,977	130	46	41	79			5			126		
Palm Beach County Total				4,327	3,469	130	78	61	224	27		5			176		

DISTRICT TOTALS															
Subdistrict 1 totals				566	407				34	12				33	80
Subdistrict 2 totals				1,152	927		21	5	106			15			78
Subdistrict 3 totals				100	100										
Subdistrict 4 totals				1,766	1,492		32	20	145	27					50
Subdistrict 5 totals				2,404	1,977	130	46	41	79			5			126

DISTRICT 9 TOTALS				5,988	4,903	130	99	66	364	39		20		33	334
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## Hospital Bed Need Projections - July 2016 Batching Cycle

**INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE**

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

**DISTRICT 10**

Subdistrict 1 - Broward County															
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	42						42					
3299/1	110019	BROWARD HEALTH CORAL SPRINGS	Coral Springs	200	190		10								
3171/1	100200	BROWARD HEALTH IMPERIAL POINT	Fort Lauderdale	204	157					47					
3036/1	100039	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	716	570		36	27		83					
3079/1	100086	BROWARD HEALTH NORTH	Pompano Beach	409	379										30
3052/1	100056	CLEVELAND CLINIC HOSPITAL	Fort Lauderdale	155	155										
3309	110037	COLUMBIA UNIVERSITY PAVILION	Tamarac	(LICENSED AS ONE PREMISES UNDER UNIVERSITY HOSPITAL & MEDICAL CENTER 8/21/97)											
3179/1	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	Fort Lauderdale	459	385					74					
3078/1	100085	FLORIDA MEDICAL CENTER - SOUTH	Plantation	CLOSED 8/17/99											
3244/3	104026	FORT LAUDERDALE HOSPITAL	Fort Lauderdale	100						48	16		36		
3272/3	103028	HEALTHSOUTH SUNRISE REHABILITATION HOSPITAL	Sunrise	126											126
3236/3	104015	HOLLYWOOD PAVILION	Hollywood	50						50					
3066/1	100073	HOLY CROSS HOSPITAL, INC	Fort Lauderdale	557	500		9								48
3166	100194	HUMANA HOSPITAL - SOUTH BROWARD	Hollywood	CLOSED 12/12/91											
3104/1	100120	KINDRED HOSPITAL-SOUTH FLORIDA-FT. LAUDERDALE	Fort Lauderdale	70		70									
3038/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	119		89									30
3246	105205	MANOR OAKS	Fort Lauderdale	CLOSED AS A HOSPITAL 9/1/95; RELICENSED AS A CHAPTER 400 NURSING HOME											
XXXX/1	23960050	MEMORIAL HOSPITAL MIRAMAR	Miramar	178	162		16								
3197/1	100230	MEMORIAL HOSPITAL PEMBROKE	Pembroke Pines	301	301										
3035/1	111527	MEMORIAL HOSPITAL WEST	Pembroke Pines	384	364		20								
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	777	621		22	62		56	10				6
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	267	188										79
3203/1	100237	NORTH RIDGE MEDICAL CENTER	Fort Lauderdale	CLOSED 5/2/08											
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	228	217		6	5							
3143/1	100167	PLANTATION GENERAL HOSPITAL	Plantation	264	209		13	18		24					
3170/1	100199	POMPANO BEACH MEDICAL CENTER	Pompano Beach	CLOSED 2/25/99											
3225/3	104001	SOUTH FLORIDA STATE HOSPITAL	Pembroke Pines	(350)											
3271/3	103027	ST. ANTHONY'S REHABILITATION HOSPITAL	Lauderdale Lakes	26						(350)					26
3311/3	110035	THE FAMILY AT SUNRISE	Sunrise	CLOSED 9/7/10											
3191/1	100224	UNIVERSITY HOSPITAL AND MEDICAL CENTER	Tamarac	317	257					52	8				
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	224	224										

**DISTRICT TOTALS**

Broward County Total				6,173	4,879	159	132	112	476	34		36		30	315
DISTRICT 10 TOTAL				6,173	4,879	159	132	112	476	34		36		30	315

## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	100	100										
3114/1	100131	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	407	351				56						
3006/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	728	669		22	14							23
3157/1	100183	CORAL GABLES HOSPITAL	Coral Gables	245	245										
3018/1	100020	DOCTORS HOSPITAL	Coral Gables	281	281										
3283/3	110011	DORAL PALMS HOSPITAL	Miami	CLOSED 8/31/01											
3169/1	100197	DOUGLAS GARDENS HOSPITAL	Miami	32	32										
3305	110032	GLENBEIGH HOSPITAL OF MIAMI, INC.	Hialeah	CLOSED 7/27/94											
3240/3	104021	GRANT CENTER HOSPITAL	Miami	CLOSED 9/26/96											
3335/3	103038	HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI	Miami	60											60
3049/1	100053	HIALEAH HOSPITAL	Hialeah	378	356		10		12						
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	142	142										
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	1,493	1,048		60	66	180	44		15			80
3020/1	120008	JACKSON MEMORIAL HOSPITAL (NORTH)	Miami	CLOSED 2/8/10											
3099/1	100114	JACKSON NORTH MEDICAL CENTER	North Miami Beach	382	325		10		35						12
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	226	198				28						
3178/1	100209	KENDALL REGIONAL MEDICAL CENTER	Miami	417	381		8	5	23						
3131/1	100152	KINDRED HOSPITAL-SOUTH FLORIDA-CORAL GABLES	Coral Gables	55		55									
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	146	100				46						
3046/1	100050	LARKIN COMMUNITY HOSPITAL PALM SPRINGS CAMPUS	Hialeah	247	247										
3056/1	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	488	435		6		32						15
3069/1	100076	MIAMI MEDICAL CENTER, THE	Miami	69	69										
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	672	502		8	5	89					22	46
3054/1	100059	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (NORTH)	Miami	CLOSED 12/7/01											
3055/1	100060	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (SOUTH)	Miami Beach	(LICENSED AS ONE PREMISES UNDER MOUNT SINAI MEDICAL CENTER 10/27/04)											
3251/2	110199	NICKLAUS CHILDREN'S HOSPITAL	Miami	289	218		21	30		20					
3027/1	100029	NORTH SHORE MEDICAL CENTER	Miami	337	279		8	10	40						
3161/1	100187	PALMETTO GENERAL HOSPITAL	Hialeah	368	305		15		48						
3189/1	100222	PARKWAY WEST REGIONAL MEDICAL CENTER	Miami	CLOSED 8/24/98											



## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

T=Teaching  
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LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		
XXXX/1	23960094	PROMISE HOSPITAL OF MIAMI	Miami Lakes	60		60									
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	47		47									
XXXX/1	23960044	SISTER EMMANUEL HOSPITAL	Miami	29		29									
3147/1	100172	SOUTH BEACH COMMUNITY HOSPITAL	Miami Beach	CLOSED 2/28/09											
3279/3	120014	SOUTH FLORIDA EVALUATION AND TREATMENT CENTER	Florida City	(249)					(249)						
3133/1	100154	SOUTH MIAMI HOSPITAL	South Miami	452	403		34	15							
3316/3	110040	SOUTHERN WINDS HOSPITAL	Hialeah	72					54	18					
3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	22											22
XXXX/3	23960097	ST. CATHERINE'S WEST REHABILITATION HOSPITAL	Hialeah Gardens	40											40
3007/1/T	100009	UNIVERSITY OF MIAMI HOSPITAL	Miami	560	456				104						
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	Miami	40	40										
3088	100100	VICTORIA HOSPITAL	Miami	CLOSED 5/30/95											
3312/3	110041	WEST GABLES REHABILITATION HOSPITAL	Miami	60											60
XXXX/1	23960064	WEST KENDALL BAPTIST HOSPITAL	Miami	133	133										
3141/1	100165	WESTCHESTER GENERAL HOSPITAL	Miami	125	98				27						
3228/3	104005	WINDMOOR HEALTHCARE OF MIAMI	Miami	CLOSED 12/21/01											
			Miami-Dade County Total	9,202	7,413	191	202	145	774	82		15		22	358
		Subdistrict 2 - Monroe County													
3129/1	100150	DEPOO HOSPITAL	Key West	49	4				25			20			
3022/1/R	100024	FISHERMEN'S HOSPITAL	Marathon	58	58	(Includes 33 Acute Care beds deactivated on 12/3/09 to establish Critical Access Hospital)									
3167/1	100195	LOWER KEYS MEDICAL CENTER	Key West	118	103									15	
3137/1/R	100160	MARINERS HOSPITAL	Tavernier	42	42	(Includes 17 Acute Care beds deactivated on 12/21/09 to establish Critical Access Hospital)									
			Monroe County Total	267	207				25			20		15	
DISTRICT TOTALS															
			Subdistrict 1 totals	9,202	7,413	191	202	145	774	82		15		22	358
			Subdistrict 2 totals	267	207				25			20		15	
			DISTRICT 11 TOTALS	9,469	7,620	191	202	145	799	82		35		37	358
			STATE OF FLORIDA TOTALS	62,781	51,232	1,590	1,054	810	4,142	535	140	296		439	2,543

# Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric			Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol		

DISTRICT 1

		Subdistrict 2- Walton County														
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Miramar Beach	N140040	18	18										

DISTRICT TOTALS																
			Subdistrict 2 totals		18	18										

			DISTRICT 1 TOTALS		18	18										
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## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation	
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult			Child/ Adol
DISTRICT 2																
Subdistrict 1 - Bay County																
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	N150040	-2	-2										
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	N150045	22	22										
Subdistrict 1 - Franklin County																
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N150052	-25	-25										
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N150052	25	25										
Subdistrict 2 - Leon County																
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE, INC.	Tallahassee	N120048	16		16									
DISTRICT TOTALS																
					Subdistrict 1 totals		20	20								
					Subdistrict 2 totals		16		16							
					DISTRICT 2 TOTALS		36	20	16							

## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 3

Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	N160011	24	24									
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	N1100041	-7	-7									
Subdistrict 2 - Alachua County															
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	N140015	240	240									
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	N150023	10										10
Subdistrict 4 - Marion County															
XXXX/3	23960109	HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA	Ocala	E150046	10										10
3057/1	100062	MUNROE REGIONAL MEDICAL CENTER	Ocala	E1100016	10			10							
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N140024	6	6									
XXXX/3	23960047	THE CENTERS, INC.	Ocala	E140018	8					8					
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	N140003	24	24									
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	N160005	44	44									
Subdistrict 6 - Hernando County															
3222/1	100264	OAK HILL HOSPITAL	Brooksville	N140039	18	18									
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	E1100007	24					24					
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	E150011	12					12					
Subdistrict 7 - Lake County															
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	N150048	14	14									
3183/3	100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	10218	-22										-22
3183/3	100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	10425	21					21					
Subdistrict 7 - Sumter County															
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	10218	22										22

DISTRICT TOTALS

Subdistrict 1 totals															
					17	17									
Subdistrict 2 totals															
					250	240									10
Subdistrict 4 totals															
					102	74		10		8					10
Subdistrict 5 totals															
Subdistrict 6 totals															
					54	18				36					
Subdistrict 7 totals															
					35	14				21					
DISTRICT 3 TOTALS															
					458	363		10		65					20



## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		
DISTRICT 4															
Subdistrict 1 - Duval County															
XXXX/1		SHANDS JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10198	92	92									
Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	N130014	2	2									
Subdistrict 2 - Clay County															
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	10160	20										20
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	E140005	26					26					
XXXX/1	23960117	ST. VINCENTS MEDICAL CENTER - CLAY COUNTY, INC	Middleburg	N150034	42	42									
Subdistrict 2 - Duval County															
XXXX/1		WEST JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10059	85	85									
Subdistrict 3 - Duval County															
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N140030	8				8						
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N140041	-8	-8									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N150002	12	12									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N150019	12	12									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N150035	12	12									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	10426	-132	-132									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	10427	-24			-24							
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	10428	-32				-32						
XXXX/2		WOLFSON CHILDREN'S HOSPITAL OF JACKSONVILLE	Jacksonville	10426	132	132									
XXXX/2		WOLFSON CHILDREN'S HOSPITAL OF JACKSONVILLE	Jacksonville	10427	24			24							
XXXX/2		WOLFSON CHILDREN'S HOSPITAL OF JACKSONVILLE	Jacksonville	10428	32				32						
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140007	18	18									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140021	2	2									
XXXX/1	23960088	ST. VINCENTS MEDICAL CENTER SOUTHSIDE	Jacksonville	N130028	1	1									

## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		
Subdistrict 4 - Flagler County															
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	N160013	32	32									
Subdistrict 4 - Volusia County															
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	E140031	16			16							
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	N160024	34	34									
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	N150026	-1	-1									
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	E160006	5										5
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	N140047	5				5						
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	N140048	-24	-24									
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	E150005	14					14					
Subdistrict 5 - Volusia County															
3041/1	100045	FLORIDA HOSPITAL DELAND	Daytona Beach	N140035	8	8									
XXXX/1	10429	HALIFAX HOSPITAL MEDICAL CENTER	Deland	10429	95	95									
DISTRICT TOTALS															
					Subdistrict 1 totals	94	94								
					Subdistrict 2 totals	173	127			26					20
					Subdistrict 3 totals	57	49		8						
					Subdistrict 4 totals	81	41	16	5	14					5
					Subdistrict 5 totals	103	103								
					DISTRICT 4 TOTALS	508	414	16	13	40					25

## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRT	Adult		

DISTRICT 5

Subdistrict 1 - Pasco County															
XXXX/3	23960082	FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes	N140014	25		25								
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	10178	12			12							
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N140046	21	21									
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N150012	-6	-6									
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	N120036	-14	-14									

Subdistrict 2 - Pasco County															
XXXX/1	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	Wesley Chapel	N160001	62	62									
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	N140022	1	1									
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	N150017	31										31
XXXX/3	23960114	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	E150032	28				28						
XXXX/3	23960114	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	E150033	20							20			

Subdistrict 3 - Pinellas County															
3051/1	100055	FLORIDA HOSPITAL NORTH PINELLAS	Tarpon Springs	N150020		-14									14
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	N160003				5							
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	N1100009	5			5							
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	N150001	-2										-2
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	N150003		28									-28

Subdistrict 4 - Pinellas County															
XXXX/1	23960011	KINDRED HOSPITAL BAY AREA-ST. PETERSBURG	St. Petersburg	N150017	31										31

		Subdistrict 1 totals			38	1	25	12							
		Subdistrict 2 totals			142	63				28			20		31
		Subdistrict 3 totals			8	-14		10							12
		Subdistrict 4 totals			31										31

		DISTRICT 5 TOTALS			219	50	25	22		28			20		74

## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 6

Subdistrict 1 - Hillsborough County															
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	N140037	18	18									
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	N150036	13			13							
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	N150038	24	24									
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	N160014	-1	-1									
XXXX/1	23960105	ST. JOSEPHS HOSPITAL SOUTH	Riverview	N160012	24	24									
3219/1	100255	TAMPA COMMUNITY HOSPITAL	Tampa	N150046		15									-15

Subdistrict 2 - Polk County															
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0900015	18				18						

Subdistrict 3 - Manatee County															
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	10179	15				15						
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	N150003	25	25									
3300/3	110028	CENTERSTONE OF FLORIDA	Bradenton	E150028	4					4					
3300/3	110028	CENTERSTONE OF FLORIDA	Bradenton	E150029	3								3		

DISTRICT TOTALS

	Subdistrict 1 totals		78	80				13							-15
	Subdistrict 2 totals		18					18							
	Subdistrict 3 totals		47	25				15	4			3			
	Subdistrict 4 totals														
	Subdistrict 5 totals														

DISTRICT 6 TOTALS					143	105			13	33	4		3		-15
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## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric			Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol		

DISTRICT 7

Subdistrict 1 - Brevard County																
XXXX/3		INDIAN RIVER BEHAVIORAL HEALTH LLC		10233	74								74			
3294/1	110027	PALM BAY HOSPITAL	Melbourne	E150017		-18					18					
3294/1	110027	PALM BAY HOSPITAL	Melbourne	N160019	-11	-11										

Subdistrict 2 - Orange County																
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	N150050	35	35										
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	E150004	48					48						
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	10222	50	50										
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	10222	-50	-50										
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	N140011	30	30										
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	N150013	40	40										
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N130022	-17	-17										
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N150028	36	36										
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N150029	36	36										
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N150030	32	32										
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	E130011	10											10
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N160004	21				21							
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	N150026	-12	-12										
3028/1	100030	HEALTH CENTRAL	Ocoee	N140038	50	50										
3112/3	32960282	LAKESIDE BEHAVIORAL HEALTHCARE, INC.	Orlando	E140022	32					32						
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	E120009	10						10					
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	10167	9											9
3005/1/T	100006	ORLANDO HEALTH	Orlando	N120010	146	146										
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	N120047	24		24									
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	N150041						10	-10					
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	N150042									6	-6		



## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRT	Adult		
Subdistrict 3 - Osceola County															
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10170	28						28				
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10171	14								14		
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	N150049	14	14									
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	N160007	36	36									
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	10349	28										28
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	N160008	8			8							
Subdistrict 4 - Seminole County															
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	N150005	36	36									
XXXX/1		OVIEDO MEDICAL CENTER, LLC	Oviedo	10223	80	80									
XXXX/1		OVIEDO MEDICAL CENTER, LLC	Oviedo	N150018	-16	-16									

DISTRICT TOTALS																
					Subdistrict 1 totals		63	-29			18	74				
					Subdistrict 2 totals		530	376	24	21	90		6	-6	19	
					Subdistrict 3 totals		128	50		8	28		14		28	
					Subdistrict 4 totals		100	100								
					DISTRICT 7 TOTALS		821	497	24	8	21	136	74	20	-6	47

## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 8

Subdistrict 2 - Collier County

XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	N120011	5	5									
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Subdistrict 5 - Lee County

3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	N150025	275	275									
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120020	70	70									
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120021	8			8							
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120022	8				8						
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	N150051	4					-15				19	
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	E130002	9					9					
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	E150038	11					11					

Subdistrict 6 - Sarasota County

3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	E150048	10										10
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DISTRICT TOTALS

	Subdistrict 2 totals	5	5												
	Subdistrict 5 totals	385	345			8	8	5						19	
	Subdistrict 6 totals	29												19	10

	DISTRICT 8 TOTALS	419	350			8	8	5						38	10
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## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 8

		Subdistrict 2 - Collier County															
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	N120011	5	5											

		Subdistrict 5 - Lee County															
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	N150025	275	275											
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120020	70	70											
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120021	8			8									
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120022	8				8								
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	N150051	4						-15					19	
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	E130002	9						9						
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	E150038	11						11						

		Subdistrict 6 - Sarasota County															
3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	E150048	10												10

DISTRICT TOTALS

		Subdistrict 2 totals			5	5											
		Subdistrict 5 totals			385	345		8	8	5						19	
		Subdistrict 6 totals			29											19	10
DISTRICT 8 TOTALS					419	350		8	8	5					38	10	

## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 10

		Subdistrict 1 - Broward County													
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	10224	-42										
3036/1	100039	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	N160016	7				7						
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N150006						-2	2				
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N150047	84	84									
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N160009	23	23									
3143	100167	PLANTATION GENERAL HOSPITAL	Plantation	10235	-64	-64									
XXXX/3		THE SHORES BEHAVIORAL HOSPITAL, LLC	Fort Lauderdale	10224	60					60					
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	N160020	26	26									

DISTRICT 10 TOTALS					94	69			7	16	2				
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## Hospital Bed Need Projections - July 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2016 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3049/1	100053	HIALEAH HOSPITAL	Hialeah	E130014	-12	-12									
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	E1100014	10			10							
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	N130008	-4	-4									
3038/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	N140031	-5		-35								30
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E1100004	12					12					
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E120003						-10	10				
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	N150011		4				-4					
3069/1	100076	MIAMI MEDICAL CENTER, THE	Miami	N150039	-77	-77									
3251/2	110199	NICKLAUS CHILDREN'S HOSPITAL	Miami	N160021	20	20									
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	N0700002	24		24								

DISTRICT TOTALS

	Subdistrict 1 totals		-32	-69	-11	10			-2	10					30
DISTRICT 11 TOTALS			-32	-69	-11	10			-2	10					30
STATE OF FLORIDA TOTALS			3,020	2,020	54	112	82	370	86		63	-6	127	112	