

# Florida Hospital Bed Need Projections & Service Utilization by District



**Background Information & Utilization  
Data for January 1, 2014 through  
December 31, 2014 for:**

**Acute Care Beds**

**Long Term Care Hospital Beds**

**Neonatal Intensive Care Beds**

**Comprehensive Medical  
Rehabilitation Beds**

**Psychiatric Beds**

**Substance Abuse Beds**

**Support for Florida Hospital  
Bed Need Projections for the  
July 2015  
Batching Cycle**

**Rick Scott  
Governor**

**Elizabeth Dudek  
Secretary**



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# Hospital Bed Need Projections – July 2015 Batching Cycle

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# **Hospital Bed Need Projections – July 2015 Batching Cycle**

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## **Section I**

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Adult Substance Abuse Bed Need Projections for January 2021

# **Hospital Bed Need Projections – July 2015 Batching Cycle**

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## **Introduction**

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	<a href="http://www.floridahealthfinder.gov/">http://www.floridahealthfinder.gov/</a>
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015</i>

Corrections to the data should be reported to Marisol Fitch at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	Marisol Fitch	(850) 412-4346
Licensed Hospitals	Health Facility Regulation	(850) 412-4549

## **Data Sources**

### **Population**

Neonatal Intensive Care Beds: Females age 15-44 historical population for calendar years 2011, 2012, and 2013 and projected population for January 2018.  
Source: Executive Office of the Governor, Published February 2015.

Rehabilitation, Psychiatric and Substance Abuse Beds: Population for July 2014 and projected population for January 2021.  
Source: Executive Office of the Governor, Published February 2015.

### **Fertility Rates**

Fertility rates developed using females age 15-44 historical population for calendar years 2011, 2012, and 2013 in conjunction with resident live births for those same years  
Source: 2011, 2012, and 2013 Florida Vital Statistics data  
Department of Health, Office of Vital Statistics

### **Inventory of Licensed and Approved Beds**

Licensed and approved hospital beds by service type as of the Agency initial decision deadline of June 5, 2015.



# **Hospital Bed Need Projections – July 2015 Batching Cycle**

## **Certificate of Need Batching Cycle**

<b>Activity</b>	<b>Current Batching Cycle</b>
Summary Need Projections Published in the F. A. R.	July 17, 2015
Letter of Intent Deadline	August 3, 2015
Application Deadline	September 2, 2015
Completeness Review Deadline	September 9, 2015
Applicant Omissions Deadline	October 14, 2015
Agency Initial Decision Deadline	December 4, 2015

## **Occupancy Standards by Hospital Service**

<b>Bed Type</b>	<b>Occupancy Threshold (Percent)</b>
Neonatal Intensive Care (Level II & III)	80
Comprehensive Medical Rehabilitation	85
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

## Hospital Bed Need Projections – July 2015 Batching Cycle

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 <a href="mailto:mhill@bbhcf.org">mhill@bbhcf.org</a>
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 <a href="mailto:jfeller@wellflorida.org">jfeller@wellflorida.org</a>
District 4	Deanna McDonald, Executive Director Health Planning Council of Northeast Florida, Inc. 100 N. Laura Street, Suite 801 Jacksonville, FL 32202 (904) 301-3678 <a href="mailto:deanna_mcdonald@hpcnef.org">deanna_mcdonald@hpcnef.org</a>
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 <a href="mailto:erugg@healthcouncils.org">erugg@healthcouncils.org</a>
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 <a href="mailto:tkelly@hcwcf.org">tkelly@hcwcf.org</a>
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 <a href="mailto:astephenson@hcsef.org">astephenson@hcsef.org</a>
District 10	Michael DeLuca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 <sup>th</sup> Street, Suite 300 Miami, FL 33126 (305) 592-1452 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>

## **Hospital Bed Need Projections – July 2015 Batching Cycle**

**THE BED NEED METHODOLOGY FOR ACUTE CARE BEDS PURSUANT TO RULE 59C-1.038, F.A.C. WAS REPEALED EFFECTIVE APRIL 21, 2005. THE FOLLOWING ACUTE CARE HOSPITAL SERVICE AREAS ARE FOR INFORMATIONAL PURPOSES FOR UTILIZATION AND THE ESTABLISHMENT OF NEW ACUTE CARE FACILITIES.**

### **Acute Care Hospital Service Areas Established Pursuant to Rule 59C-2.100 Florida Administrative Code**

<b>SERVICE AREA</b>	<b>COUNTIES (SUBDISTRICT)</b>
District 1	Escambia (1), Okaloosa (2), Santa Rosa (1), Walton (2)
District 2	Bay (1), Calhoun (1), Franklin (1), Gadsden (2), Gulf (1), Holmes (1), Jackson (1), Jefferson (2), Leon (2), Liberty (2), Madison (2), Taylor (2), Wakulla (2), Washington (1)
District 3	Alachua (2), Bradford (2), Citrus (5), Columbia (1), Dixie (2), Gilchrist (2), Hamilton (1), Hernando (6), Lafayette (2), Lake (7), Levy (2), Marion (4), Putnam (3), Sumter (7), Suwannee (1), Union (2)
District 4	Baker (2), Clay (2), Duval (1) (2) (3), Flagler (4), Nassau (1), St. Johns (3), Volusia (4) (5)
District 5	Pasco (1) (2), Pinellas (3) (4)
District 6	Hardee (4), Highlands (5), Hillsborough (1), Manatee (3), Polk (2)
District 7	Brevard (1), Orange (2), Osceola (3), Seminole (4)
District 8	Charlotte (1), Collier (2), Desoto (3), Glades (4), Hendry (4), Lee (5), Sarasota (6)
District 9	Indian River (1), Martin (2), Okeechobee (3), Palm Beach (4) (5), St. Lucie (2)
District 10	Broward
District 11	Miami-Dade (1) Monroe (2)

For counties with multiple subdistrict references, please see Rule 59C-2.100, F. A. C., for specific zip code and census county division delineators.

## Hospital Bed Need Projections - July 2015 Batching Cycle

### FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2011	2012	2013	2011	2012	2013	
Escambia	58,455	58,061	57,931	3,836	3,929	3,804	66.32
Okaloosa	34,458	35,253	35,114	2,637	2,600	2,768	76.37
Santa Rosa	28,503	28,436	28,784	1,858	1,859	1,797	64.32
Walton	9,334	9,532	9,636	630	666	758	72.07
DISTRICT 1	130,750	131,282	131,465	8,961	9,054	9,127	68.98
Bay	32,219	32,107	32,130	2,156	2,300	2,239	69.41
Calhoun	2,319	2,298	2,288	151	148	137	63.14
Franklin	1,520	1,511	1,514	100	109	112	70.63
Gadsden	10,041	9,711	9,681	595	526	561	57.15
Gulf	1,970	1,968	1,980	138	118	134	65.90
Holmes	3,130	3,102	3,077	191	191	174	59.73
Jackson	7,654	7,528	7,540	464	501	495	64.25
Jefferson	2,233	2,190	2,170	126	139	135	60.67
Leon	73,710	73,546	73,085	3,053	3,007	3,011	41.17
Liberty	1,270	1,260	1,251	89	66	88	64.27
Madison	3,169	3,140	3,139	214	212	221	68.48
Taylor	3,305	3,294	3,273	242	221	247	71.92
Wakulla	5,357	5,325	5,290	305	333	305	59.04
Washington	3,924	3,899	3,864	237	229	246	60.92
DISTRICT 2	151,821	150,879	150,282	8,061	8,100	8,105	53.57
Alachua	64,023	63,516	63,620	2,960	2,879	2,823	45.31
Bradford	4,276	4,209	4,221	324	317	312	75.00
Citrus	17,570	17,479	17,453	1,085	1,040	1,021	59.92
Columbia	11,320	11,254	11,184	770	773	824	70.12
Dixie	2,309	2,275	2,253	150	161	156	68.30
Gilchrist	2,700	2,672	2,657	179	207	196	72.49
Hamilton	2,058	2,044	2,022	155	138	160	73.97
Hernando	26,881	26,767	26,973	1,552	1,387	1,484	54.86
Lafayette	1,202	1,210	1,208	85	72	81	65.75
Lake	47,952	47,946	48,518	2,944	3,052	3,077	62.83
Levy	6,763	6,647	6,628	380	379	390	57.34
Marion	52,132	51,930	52,068	3,353	3,267	3,338	63.78
Putnam	11,986	11,807	11,724	840	819	845	70.50
Sumter	7,042	7,331	7,678	427	467	461	61.45
Suwannee	6,723	6,710	6,698	484	445	486	70.29
Union	2,117	2,116	2,106	170	179	183	83.92
DISTRICT 3	267,054	265,913	267,011	15,858	15,582	15,837	59.10



## Hospital Bed Need Projections - July 2015 Batching Cycle

### FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2011	2012	2013	2011	2012	2013	
Baker	4,903	4,885	4,858	341	341	349	70.39
Clay	37,980	37,986	38,129	2,093	2,077	2,088	54.85
Duval	184,356	184,403	184,636	12,402	12,456	12,555	67.61
Flagler	15,089	15,193	15,400	787	802	783	51.92
Nassau	12,809	12,721	12,815	760	753	741	58.78
St. Johns	34,676	35,295	36,319	1,811	1,896	1,988	53.58
Volusia	82,279	82,125	82,118	4,654	4,706	4,632	56.76
DISTRICT 4	372,092	372,608	374,275	22,848	23,031	23,136	61.68
Pasco	80,507	80,691	81,585	4,699	4,736	4,789	58.59
Pinellas	153,792	153,035	153,033	8,289	8,446	8,576	55.04
DISTRICT 5	234,299	233,726	234,618	12,988	13,182	13,365	56.27
Hardee	4,824	4,806	4,761	390	392	387	81.23
Highlands	13,045	12,971	12,968	920	907	855	68.80
Hillsborough	268,804	271,936	275,330	16,456	16,404	16,614	60.62
Manatee	52,265	52,635	53,059	3,362	3,429	3,375	64.36
Polk	110,473	110,342	111,518	7,197	7,257	7,253	65.32
DISTRICT 6	449,411	452,690	457,636	28,325	28,389	28,484	62.66
Brevard	88,949	88,610	88,807	5,178	4,978	5,076	57.18
Orange	268,443	272,488	277,728	15,392	15,729	15,829	57.35
Osceola	58,474	59,701	61,082	3,775	3,825	3,909	64.20
Seminole	88,523	88,812	89,118	4,441	4,415	4,416	49.81
DISTRICT 7	504,389	509,611	516,735	28,786	28,947	29,230	56.81
Charlotte	18,699	18,937	18,915	987	1,036	1,021	53.83
Collier	49,138	49,784	50,218	3,197	3,148	3,154	63.69
Desoto	5,179	5,149	5,109	387	366	363	72.29
Glades	1,727	1,696	1,686	73	69	65	40.52
Hendry	7,318	7,254	7,174	615	591	569	81.62
Lee	102,370	103,813	104,730	6,270	6,401	6,399	61.34
Sarasota	51,317	51,544	51,664	2,943	2,912	2,803	56.03
DISTRICT 8	235,748	238,177	239,496	14,472	14,523	14,374	60.79

## Hospital Bed Need Projections - July 2015 Batching Cycle

### FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2011	2012	2013	2011	2010	2013	
Indian River	19,943	19,919	19,901	1,277	1,247	1,217	62.60
Martin	19,677	19,629	19,762	1,185	1,126	1,169	58.92
Okeechobee	6,608	6,568	6,529	532	524	522	80.08
Palm Beach	230,686	231,122	231,941	13,797	13,936	14,198	60.44
St. Lucie	48,931	48,918	49,137	2,995	2,950	2,990	60.79
DISTRICT 9	325,845	326,156	327,270	19,786	19,783	20,096	60.93
Broward	352,347	353,577	352,457	21,075	21,169	21,541	60.27
DISTRICT 10	352,347	353,577	352,457	21,075	21,169	21,541	60.27
Miami-Dade	531,215	535,823	539,002	31,349	30,479	31,147	57.89
Monroe	11,682	11,596	11,525	720	709	741	62.35
DISTRICT 11	542,897	547,419	550,527	32,069	31,188	31,888	57.99
STATE TOTAL	3,566,653	3,582,038	3,601,772	213,229	212,948	215,183	59.66

Population Projections, Executive Office of the Governor, Published September 2013.

## Hospital Bed Need Projections - July 2015 Batching Cycle

### POPULATION DENSITY IN FLORIDA COUNTIES

County	Square Miles	July 2015 Population	July 2015 Population Density	County	Square Miles	July 2015 Population	July 2015 Population Density
Alachua	874.3	253,202	289.61	Lee	803.6	678,541	844.38
Baker	585.2	27,744	47.41	Leon	666.7	283,980	425.95
Bay	763.7	173,813	227.59	Levy	1,118.4	41,432	37.05
Bradford	293.1	27,528	93.92	Liberty	835.9	8,844	10.58
Brevard	1,018.2	559,975	549.97	Madison	691.8	19,537	28.24
Broward	1,205.4	1,805,397	1,497.76	Manatee	741.0	346,119	467.10
Calhoun	567.3	14,860	26.19	Marion	1,578.9	348,762	220.89
Charlotte	693.6	166,773	240.45	Martin	555.6	151,849	273.31
Citrus	583.8	144,345	247.25	Miami-Dade	1,946.1	2,642,231	1,357.71
Clay	601.1	201,895	335.88	Monroe	996.9	73,268	73.50
Collier	2,025.3	346,805	171.24	Nassau	651.6	77,834	119.45
Columbia	797.1	69,145	86.75	Okaloosa	935.6	191,274	204.44
Desoto	637.3	34,530	54.18	Okeechobee	773.9	40,315	52.09
Dixie	704.0	16,675	23.69	Orange	907.5	1,258,033	1,386.26
Duval	773.7	892,770	1,153.90	Osceola	1,321.9	309,494	234.13
Escambia	662.4	303,056	457.51	Palm Beach	1,974.1	1,378,479	698.28
Flagler	485.0	106,093	218.75	Pasco	744.9	495,425	665.09
Franklin	544.3	11,666	21.43	Pinellas	279.9	927,834	3,314.88
Gadsden	516.1	48,383	93.75	Polk	1,874.4	637,222	339.96
Gilchrist	348.9	17,246	49.43	Putnam	721.9	72,840	100.90
Glades	773.6	12,930	16.71	St. Johns	609.0	216,012	354.70
Gulf	554.6	16,216	29.24	St. Lucie	572.5	295,807	516.69
Hamilton	514.9	14,784	28.71	Santa Rosa	1,016.9	163,233	160.52
Hardee	637.3	27,765	43.57	Sarasota	571.6	394,958	690.97
Hendry	1,152.5	38,185	33.13	Seminole	308.2	440,915	1,430.61
Hernando	478.3	181,190	378.82	Sumter	545.7	114,944	210.64
Highlands	1,028.3	101,163	98.38	Suwannee	687.6	44,973	65.41
Hillsborough	1,050.9	1,325,601	1,261.40	Taylor	1,041.9	23,280	22.34
Holmes	482.5	20,159	41.78	Union	240.3	16,141	67.17
Indian River	503.2	144,432	287.03	Volusia	1,103.3	507,633	460.10
Jackson	915.6	50,334	54.97	Wakulla	606.7	31,867	52.53
Jefferson	597.7	14,707	24.61	Walton	1,057.6	60,814	57.50
Lafayette	542.8	8,797	16.21	Washington	579.9	25,238	43.52
Lake	953.2	318,884	334.54	State Total	53,927.0	19,816,176	367.46

Population Projections, Executive Office of the Governor, Published February 2015.

# Hospital Bed Need Projections – July 2015 Batching Cycle

## Neonatal Intensive Care Bed Need Projections BED NEED METHODOLOGY - FROM RULE 59C-1.042, F.A.C.

**Level II:  $NN2 = ((PD2*PB/AB)/(365*.80))-LB2-AB2$**

**Level III:  $NN3 = ((PD3*PB/AB)/(365*.80))-LB3-AB3$**

- NN2 and NN3 equal the net need for Level II and Level III beds in a district;  
 PD2 and PD3 equal the number of patient days in Level II and Level III beds in a district for the most recent 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;  
 AB equals the total number of live births in a district for the most recent calendar year available from the Office of Vital Statistics at least 3 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;  
 PB equals the projected number of resident live births for the applicable planning horizon;  
 .80 equals the desired district average occupancy standard of 80 per cent.;  
 LB2 and LB3 equals the number of licensed Level II and Level III beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;  
 AB2 and AB3 equal the number of Level II and Level III beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

### Neonatal Intensive Care Bed Service Areas Established Pursuant to Rule 59C-1.042, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe



# Hospital Bed Need Projections - July 2015 Batching Cycle

## NEONATAL INTENSIVE CARE BED NEED SUMMARY JANUARY 2018 PLANNING HORIZON

District	Currently Licensed Beds	Currently Approved Beds	Total Licensed and Approved Beds	January 2018 Gross Projected Bed Need	January 2018 Unadjusted Net Bed Need	Occupancy 1/14 - 12/14	Adjusted Net Bed Need (80%)
<b>NICU Level II</b>							
1	38	0	38	39	1	80.08%	1
2	35	0	35	25	-10	58.47%	0
3	52	18	70	55	-15	82.24%	0
4	107	9	116	85	-31	61.55%	0
5	50	17	67	73	6	117.15%	6
6	95	0	95	100	5	79.12%	0
7	162	0	162	152	-10	73.12%	0
8	70	8	78	62	-16	71.44%	0
9	99	6	105	90	-15	69.86%	0
10	132	0	132	129	-3	79.55%	0
11	202	22	224	188	-36	72.94%	0
STATE	1042	80	1122	998	-124	75.20%	7

<b>NICU Level III</b>							
1	39	0	39	28	-11	81.78%	0
2	25	0	25	23	-2	73.79%	0
3	22	8	30	27	-3	97.07%	0
4	56	25	81	72	-9	98.75%	0
5	67	0	67	41	-26	49.93%	0
6	120	33	153	98	-55	61.35%	0
7	113	0	113	109	-4	71.69%	0
8	37	8	45	36	-9	73.57%	0
9	66	4	70	53	-17	62.71%	0
10	87	25	112	80	-32	74.53%	0
11	145	0	145	108	-37	58.20%	0
STATE	777	103	880	675	-205	68.38%	0

# Hospital Bed Need Projections – July 2015 Batching Cycle

## Comprehensive Medical Rehabilitation Bed Need Projections

### BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

### Comprehensive Medical Rehabilitation Bed Service Areas Established Pursuant To Rule 59C-1.039, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

## Hospital Bed Need Projections - July 2015 Batching Cycle

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### COMPREHENSIVE MEDICAL REHABILITATION BED NEED SUMMARY JANUARY 2021 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2021 Gross Projected Bed Need	January 2021 Net Bed Need	Occupancy 1/14 - 12/14	Adjusted Net Bed Need (85%)
1	78	0	78	44	-34	45.22%	0
2	151	0	151	122	-29	65.24%	0
3	208	10	218	216	-2	82.58%	0
4	237	23	260	234	-26	76.55%	0
5	200	10	210	139	-71	56.39%	0
6	141	32	173	132	-41	71.55%	0
7	236	19	255	152	-103	59.83%	0
8	264	0	264	235	-29	67.59%	0
9	324	20	344	265	-79	63.78%	0
10	305	10	315	270	-45	72.80%	0
11	358	0	358	296	-62	65.86%	0
STATE	2,502	124	2,626	2,105	-521	67.42%	0

# Hospital Bed Need Projections – July 2015 Batching Cycle

## Psychiatric and Substance Abuse Bed Need Projections

### BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

**Adult Psychiatric Beds:  $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$**

**Child/Adol. Psychiatric Beds:  $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$**

**Adult Substance Abuse Beds:  $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$**

(Note: There is no mathematical methodology for beds for child/adolescent substance abuse, therefore, no projections are made for this service.)

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.



## Hospital Bed Need Projections - July 2015 Batching Cycle

### Psychiatric and Substance Abuse Bed Service Areas Established Pursuant to Rules 59C-1.040 - .041, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

### ADULT PSYCHIATRIC BED NEED SUMMARY JANUARY 2021 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2021 Gross Projected Bed Need	January 2021 Net Bed Need	Occupancy 1/14 - 12/14	Adjusted Net Bed Need (75%)
1	169	0	169	164	-5	68.12%	0
2	187	0	187	144	-43	62.53%	0
3	247	46	293	285	-8	77.64%	0
4	401	93	494	386	-108	76.76%	0
5	491	0	491	383	-108	63.27%	0
6	318	0	318	259	-59	62.35%	0
7	403	142	545	451	-94	80.36%	0
8	315	9	324	303	-21	68.72%	0
9	364	60	424	401	-23	75.33%	0
10	465	27	492	380	-112	61.90%	0
11	799	-2	797	695	-102	61.62%	0
STATE	4159	375	4534	3851	-683	68.17%	0

## Hospital Bed Need Projections - July 2015 Batching Cycle

### CHILD/ADOLESCENT PSYCHIATRIC BED NEED SUMMARY JANUARY 2021 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2021 Gross Projected Bed Need	January 2021 Net Bed Need	Occupancy 1/14-12/14	Adjusted Net Bed Need (75%)
1	50	0	50	38	-12	55.26%	0
2	29	0	29	16	-13	41.11%	0
3	15	0	15	10	-5	48.04%	0
4	41	10	51	25	-26	44.60%	0
5	40	0	40	28	-12	69.66%	0
6	48	0	48	4	-44	8.37%	0
7	251	68	319	311	-8	79.44%	0
8	37	0	37	6	-31	11.44%	0
9	39	0	39	30	-9	79.56%	0
10	34	2	36	38	2	84.34%	2
11	82	10	92	55	-37	49.33%	0
STATE	666	90	756	561	-195	60.31%	2

### ADULT SUBSTANCE ABUSE BED NEED SUMMARY JANUARY 2021 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2021 Gross Projected Bed Need	January 2021 Net Bed Need	Occupancy 1/14-12/14	Adjusted Net Bed Need (75%)
1	0	0	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	40	-2	38	58	20	62.82%	0
4	44	12	56	57	1	83.93%	1
5	27	-21	6	37	31	73.93%	0
6	46	3	49	68	19	34.48%	0
7	20	14	34	20	-14	11.40%	0
8	30	0	30	37	7	71.98%	0
9	20	20	40	29	-11	98.71%	0
10	47	-11	36	67	31	67.37%	0
11	35	-10	25	64	39	28.82%	0
STATE	309	5	314	437	123	58.75%	1

# **Hospital Bed Need Projections – July 2015 Batching Cycle**

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## **Section II**

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds

## Hospital Bed Need Projections - July 2015 Batching Cycle

### LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2018

<b>DISTRICT ONE</b>	
Number of Patient Days for 12 Month Period (PD2)	11,107
Resident Live Births for 2013 (AB)	9,127
3-Year Average Live Birth Rate (2011-2013)	68.98
Female Population Age 15-44 at the Planning Horizon	135,831
Projected Number of Live Births for the Planning Horizon (PB)	9,369
Twelve Month Occupancy Rate for District	80.08%
Number of Licensed Level II Beds (LB2)	38
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>39</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>1</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>1</b>

<b>DISTRICT TWO</b>	
Number of Patient Days for 12 Month Period (PD2)	7,469
Resident Live Births for 2013 (AB)	8,105
3-Year Average Live Birth Rate (2011-2013)	53.57
Female Population Age 15-44 at the Planning Horizon	153,536
Projected Number of Live Births for the Planning Horizon (PB)	8,224
Twelve Month Occupancy Rate for District	58.47%
Number of Licensed Level II Beds (LB2)	35
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>25</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-10</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Patient Days for 12 Month Period (PD2)	15,610
Resident Live Births for 2013 (AB)	15,837
3-Year Average Live Birth Rate (2011-2013)	59.10
Female Population Age 15-44 at the Planning Horizon	280,500
Projected Number of Live Births for the Planning Horizon (PB)	16,576
Twelve Month Occupancy Rate for District	82.24%
Number of Licensed Level II Beds (LB2)	52
Number of Approved Level II Beds (AB2)	18
<b>Gross Need</b>	<b>55</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-15</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



# Hospital Bed Need Projections - July 2015 Batching Cycle

## LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2018

<b>DISTRICT FOUR</b>	
Number of Patient Days for 12 Month Period (PD2)	24,037
Resident Live Births for 2013 (AB)	23,136
3-Year Average Live Birth Rate (2011-2013)	61.68
Female Population Age 15-44 at the Planning Horizon	391,426
Projected Number of Live Births for the Planning Horizon (PB)	24,141
Twelve Month Occupancy Rate for District	61.55%
Number of Licensed Level II Beds (LB2)	107
Number of Approved Level II Beds (AB2)	9
<b>Gross Need</b>	<b>85</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-31</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Patient Days for 12 Month Period (PD2)	21,379
Resident Live Births for 2013 (AB)	13,365
3-Year Average Live Birth Rate (2011-2013)	56.27
Female Population Age 15-44 at the Planning Horizon	238,007
Projected Number of Live Births for the Planning Horizon (PB)	13,391
Twelve Month Occupancy Rate for District	117.15%
Number of Licensed Level II Beds (LB2)	50
Number of Approved Level II Beds (AB2)	17
<b>Gross Need</b>	<b>73</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>6</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>6</b>

<b>DISTRICT SIX</b>	
Number of Patient Days for 12 Month Period (PD2)	27,434
Resident Live Births for 2013 (AB)	28,484
3-Year Average Live Birth Rate (2011-2013)	62.66
Female Population Age 15-44 at the Planning Horizon	486,817
Projected Number of Live Births for the Planning Horizon (PB)	30,502
Twelve Month Occupancy Rate for District	79.12%
Number of Licensed Level II Beds (LB2)	95
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>100</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>5</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - July 2015 Batching Cycle

## LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2018

<b>DISTRICT SEVEN</b>	
Number of Patient Days for 12 Month Period (PD2)	41,328
Resident Live Births for 2013 (AB)	29,230
3-Year Average Live Birth Rate (2011-2013)	56.81
Female Population Age 15-44 at the Planning Horizon	554,907
Projected Number of Live Births for the Planning Horizon (PB)	31,524
Twelve Month Occupancy Rate for District	73.12%
Number of Licensed Level II Beds (LB2)	162
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>152</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-10</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Patient Days for 12 Month Period (PD2)	16,759
Resident Live Births for 2013 (AB)	14,374
3-Year Average Live Birth Rate (2011-2013)	60.79
Female Population Age 15-44 at the Planning Horizon	256,440
Projected Number of Live Births for the Planning Horizon (PB)	15,589
Twelve Month Occupancy Rate for District	71.44%
Number of Licensed Level II Beds (LB2)	70
Number of Approved Level II Beds (AB2)	8
<b>Gross Need</b>	<b>62</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-16</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Patient Days for 12 Month Period (PD2)	25,244
Resident Live Births for 2013 (AB)	20,096
3-Year Average Live Birth Rate (2011-2013)	60.93
Female Population Age 15-44 at the Planning Horizon	343,658
Projected Number of Live Births for the Planning Horizon (PB)	20,938
Twelve Month Occupancy Rate for District	69.86%
Number of Licensed Level II Beds (LB2)	99
Number of Approved Level II Beds (AB2)	6
<b>Gross Need</b>	<b>90</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-15</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2018

<b>DISTRICT TEN</b>	
Number of Patient Days for 12 Month Period (PD2)	38,328
Resident Live Births for 2013 (AB)	21,541
3-Year Average Live Birth Rate (2011-2013)	60.27
Female Population Age 15-44 at the Planning Horizon	352,951
Projected Number of Live Births for the Planning Horizon (PB)	21,271
Twelve Month Occupancy Rate for District	79.55%
Number of Licensed Level II Beds (LB2)	132
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>129</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-3</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Patient Days for 12 Month Period (PD2)	53,775
Resident Live Births for 2013 (AB)	31,888
3-Year Average Live Birth Rate (2011-2013)	57.99
Female Population Age 15-44 at the Planning Horizon	563,699
Projected Number of Live Births for the Planning Horizon (PB)	32,686
Twelve Month Occupancy Rate for District	72.94%
Number of Licensed Level II Beds (LB2)	202
Number of Approved Level II Beds (AB2)	22
<b>Gross Need</b>	<b>188</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-36</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2018

<b>DISTRICT ONE</b>	
Number of Patient Days for 12 Month Period (PD3)	8,059
Resident Live Births for 2013 (AB)	9,127
3-Year Average Live Birth Rate (2011-2013)	68.98
Female Population Age 15-44 at the Planning Horizon	135,831
Projected Number of Live Births for the Planning Horizon (PB)	9,369
Twelve Month Occupancy Rate for District	81.78%
Number of Licensed Level III Beds (LB3)	39
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>28</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-11</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Patient Days for 12 Month Period (PD3)	6,733
Resident Live Births for 2013 (AB)	8,105
3-Year Average Live Birth Rate (2011-2013)	53.57
Female Population Age 15-44 at the Planning Horizon	153,536
Projected Number of Live Births for the Planning Horizon (PB)	8,224
Twelve Month Occupancy Rate for District	73.79%
Number of Licensed Level III Beds (LB3)	25
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>23</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-2</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Patient Days for 12 Month Period (PD3)	7,795
Resident Live Births for 2013 (AB)	15,837
3-Year Average Live Birth Rate (2011-2013)	59.10
Female Population Age 15-44 at the Planning Horizon	280,500
Projected Number of Live Births for the Planning Horizon (PB)	16,576
Twelve Month Occupancy Rate for District	97.07%
Number of Licensed Level III Beds (LB3)	22
Number of Approved Level III Beds (AB3)	8
<b>Gross Need</b>	<b>27</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-3</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2018

<b>DISTRICT FOUR</b>	
Number of Patient Days for 12 Month Period (PD3)	20,185
Resident Live Births for 2013 (AB)	23,136
3-Year Average Live Birth Rate (2011-2013)	61.68
Female Population Age 15-44 at the Planning Horizon	391,426
Projected Number of Live Births for the Planning Horizon (PB)	24,141
Twelve Month Occupancy Rate for District	98.75%
Number of Licensed Level III Beds (LB3)	56
Number of Approved Level III Beds (AB3)	25
<b>Gross Need</b>	<b>72</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Patient Days for 12 Month Period (PD3)	12,211
Resident Live Births for 2013 (AB)	13,365
3-Year Average Live Birth Rate (2011-2013)	56.27
Female Population Age 15-44 at the Planning Horizon	238,007
Projected Number of Live Births for the Planning Horizon (PB)	13,391
Twelve Month Occupancy Rate for District	49.93%
Number of Licensed Level III Beds (LB3)	67
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>41</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-26</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Patient Days for 12 Month Period (PD3)	26,871
Resident Live Births for 2013 (AB)	28,484
3-Year Average Live Birth Rate (2011-2013)	62.66
Female Population Age 15-44 at the Planning Horizon	486,817
Projected Number of Live Births for the Planning Horizon (PB)	30,502
Twelve Month Occupancy Rate for District	61.35%
Number of Licensed Level III Beds (LB3)	120
Number of Approved Level III Beds (AB3)	33
<b>Gross Need</b>	<b>98</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-55</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2018

<b>DISTRICT SEVEN</b>	
Number of Patient Days for 12 Month Period (PD3)	29,569
Resident Live Births for 2013 (AB)	29,230
3-Year Average Live Birth Rate (2011-2013)	56.81
Female Population Age 15-44 at the Planning Horizon	554,907
Projected Number of Live Births for the Planning Horizon (PB)	31,524
Twelve Month Occupancy Rate for District	71.69%
Number of Licensed Level III Beds (LB3)	113
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>109</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-4</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Patient Days for 12 Month Period (PD3)	9,936
Resident Live Births for 2013 (AB)	14,374
3-Year Average Live Birth Rate (2011-2013)	60.79
Female Population Age 15-44 at the Planning Horizon	256,440
Projected Number of Live Births for the Planning Horizon (PB)	15,589
Twelve Month Occupancy Rate for District	73.57%
Number of Licensed Level III Beds (LB3)	37
Number of Approved Level III Beds (AB3)	8
<b>Gross Need</b>	<b>36</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Patient Days for 12 Month Period (PD3)	15,106
Resident Live Births for 2013 (AB)	20,096
3-Year Average Live Birth Rate (2011-2013)	60.93
Female Population Age 15-44 at the Planning Horizon	343,658
Projected Number of Live Births for the Planning Horizon (PB)	20,938
Twelve Month Occupancy Rate for District	62.71%
Number of Licensed Level III Beds (LB3)	66
Number of Approved Level III Beds (AB3)	4
<b>Gross Need</b>	<b>53</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-17</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - July 2015 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2018

<b>DISTRICT TEN</b>	
Number of Patient Days for 12 Month Period (PD3)	23,666
Resident Live Births for 2013 (AB)	21,541
3-Year Average Live Birth Rate (2011-2013)	60.27
Female Population Age 15-44 at the Planning Horizon	352,951
Projected Number of Live Births for the Planning Horizon (PB)	21,271
Twelve Month Occupancy Rate for District	74.53%
Number of Licensed Level III Beds (LB3)	87
Number of Approved Level III Beds (AB3)	25
<b>Gross Need</b>	<b>80</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-32</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Patient Days for 12 Month Period (PD3)	30,802
Resident Live Births for 2013 (AB)	31,888
3-Year Average Live Birth Rate (2011-2013)	57.99
Female Population Age 15-44 at the Planning Horizon	563,699
Projected Number of Live Births for the Planning Horizon (PB)	32,686
Twelve Month Occupancy Rate for District	58.20%
Number of Licensed Level III Beds (LB3)	145
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>108</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-37</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - July 2015 Batching Cycle

## COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2021 PLANNING HORIZON

<b>DISTRICT ONE</b>	
PD=CMR Patient Days for 12 Month Period	12,875
P=EOG Estimated Population for 7/01/14	711,713
(PD/P)	0.01809016
PP=EOG Estimated Population for 1/01/21	757,869
(PD/P)*PP	13,709
(PD/P)*PP/(365*.85)	44
LB=Licensed Comprehensive Medical Rehabilitation Beds	78
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-34
Occupancy for 12 Month Period	45.22%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT TWO</b>	
PD=CMR Patient Days for 12 Month Period	35,958
P=EOG Estimated Population for 7/01/14	736,013
(PD/P)	0.04885512
PP=EOG Estimated Population for 1/01/21	776,695
(PD/P)*PP	37,945
(PD/P)*PP/(365*.85)	122
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-29
Occupancy for 12 Month Period	65.24%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT THREE</b>	
PD=CMR Patient Days for 12 Month Period	60,014
P=EOG Estimated Population for 7/01/14	1,659,603
(PD/P)	0.03616166
PP=EOG Estimated Population for 1/01/21	1,856,048
(PD/P)*PP	67,117
(PD/P)*PP/(365*.85)	216
LB=Licensed Comprehensive Medical Rehabilitation Beds	208
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-2
Occupancy for 12 Month Period	82.58%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - July 2015 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2021 PLANNING HORIZON

<b>DISTRICT FOUR</b>	
PD=CMR Patient Days for 12 Month Period	66,217
P=EOG Estimated Population for 7/01/14	1,999,640
(PD/P)	0.03311446
PP=EOG Estimated Population for 1/01/21	2,198,712
(PD/P)*PP	72,809
(PD/P)*PP/(365*.85)	234
LB=Licensed Comprehensive Medical Rehabilitation Beds	237
AB=Approved Comprehensive Medical Rehabilitation Beds	23
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-26
Occupancy for 12 Month Period	76.55%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT FIVE</b>	
PD=CMR Patient Days for 12 Month Period	41,165
P=EOG Estimated Population for 7/01/14	1,413,374
(PD/P)	0.02912534
PP=EOG Estimated Population for 7/01/21	1,486,011
(PD/P)*PP	43,280
(PD/P)*PP/(365*.85)	139
LB=Licensed Comprehensive Medical Rehabilitation Beds	200
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-71
Occupancy for 12 Month Period	56.39%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT SIX</b>	
PD=CMR Patient Days for 12 Month Period	36,824
P=EOG Estimated Population for 7/01/14	2,396,865
(PD/P)	0.01536340
PP=EOG Estimated Population for 1/01/21	2,678,750
(PD/P)*PP	41,154
(PD/P)*PP/(365*.85)	132
LB=Licensed Comprehensive Medical Rehabilitation Beds	141
AB=Approved Comprehensive Medical Rehabilitation Beds	32
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-41
Occupancy for 12 Month Period	71.55%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - July 2015 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2021 PLANNING HORIZON

<b>DISTRICT SEVEN</b>	
PD=CMR Patient Days for 12 Month Period	41,813
P=EOG Estimated Population for 7/01/14	2,523,550
(PD/P)	0.01656912
PP=EOG Estimated Population for 1/01/21	2,846,706
(PD/P)*PP	47,167
(PD/P)*PP/(365*.85)	152
LB=Licensed Comprehensive Medical Rehabilitation Beds	236
AB=Approved Comprehensive Medical Rehabilitation Beds	19
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-103
Occupancy for 12 Month Period	59.83%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT EIGHT</b>	
PD=CMR Patient Days for 12 Month Period	65,134
P=EOG Estimated Population for 7/01/14	1,639,945
(PD/P)	0.03971719
PP=EOG Estimated Population for 1/01/21	1,838,481
(PD/P)*PP	73,019
(PD/P)*PP/(365*.85)	235
LB=Licensed Comprehensive Medical Rehabilitation Beds	264
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-29
Occupancy for 12 Month Period	67.59%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT NINE</b>	
PD=CMR Patient Days for 12 Month Period	75,223
P=EOG Estimated Population for 7/01/14	1,982,020
(PD/P)	0.03795269
PP=EOG Estimated Population for 1/01/21	2,166,731
(PD/P)*PP	82,233
(PD/P)*PP/(365*.85)	265
LB=Licensed Comprehensive Medical Rehabilitation Beds	324
AB=Approved Comprehensive Medical Rehabilitation Beds	20
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-79
Occupancy for 12 Month Period	63.78%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - July 2015 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2021 PLANNING HORIZON

<b>DISTRICT TEN</b>	
PD=CMR Patient Days for 12 Month Period	80,826
P=EOG Estimated Population for 7/01/14	1,796,314
(PD/P)	0.04499547
PP=EOG Estimated Population for 1/01/21	1,863,358
(PD/P)*PP	83,842
(PD/P)*PP/(365*.85)	270
LB=Licensed Comprehensive Medical Rehabilitation Beds	305
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-45
Occupancy for 12 Month Period	72.80%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT ELEVEN</b>	
PD=CMR Patient Days for 12 Month Period	85,821
P=EOG Estimated Population for 7/01/14	2,688,994
(PD/P)	0.03191565
PP=EOG Estimated Population for 1/01/21	2,883,632
(PD/P)*PP	92,032
(PD/P)*PP/(365*.85)	296
LB=Licensed Comprehensive Medical Rehabilitation Beds	358
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-62
Occupancy for 12 Month Period	65.86%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - July 2015 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2021

<b>DISTRICT ONE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	42,017
Population Estimate Age 18 and Over for the Preceding Year (PA)	554,445
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	595,302
Projected Use Rate per 1,000 Population	75.78209
Twelve Month Occupancy Rate for District	68.12%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
<b>Gross Need</b>	<b>164</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-5</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	37,205
Population Estimate Age 18 and Over for the Preceding Year (PA)	586,375
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	623,374
Projected Use Rate per 1,000 Population	63.44916
Twelve Month Occupancy Rate for District	62.53%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	187
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
<b>Gross Need</b>	<b>144</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-43</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	69,281
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,355,260
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,529,323
Projected Use Rate per 1,000 Population	51.12008
Twelve Month Occupancy Rate for District	77.64%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	247
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	46
<b>Gross Need</b>	<b>285</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-8</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2021

<b>DISTRICT FOUR</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	95,262
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,562,740
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,733,677
Projected Use Rate per 1,000 Population	60.95832
Twelve Month Occupancy Rate for District	76.76%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	401
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	93
<b>Gross Need</b>	<b>386</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-108</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	99,463
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,152,669
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,215,571
Projected Use Rate per 1,000 Population	86.28930
Twelve Month Occupancy Rate for District	63.27%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	491
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
<b>Gross Need</b>	<b>383</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-108</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	63,249
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,849,519
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,078,230
Projected Use Rate per 1,000 Population	34.19754
Twelve Month Occupancy Rate for District	62.35%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	318
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
<b>Gross Need</b>	<b>259</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-59</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2021

<b>DISTRICT SEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	108,932
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,954,302
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,219,434
Projected Use Rate per 1,000 Population	55.73959
Twelve Month Occupancy Rate for District	80.36%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	403
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	142
<b>Gross Need</b>	<b>451</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-94</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	73,492
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,346,199
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,519,635
Projected Use Rate per 1,000 Population	54.59223
Twelve Month Occupancy Rate for District	68.72%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	315
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	9
<b>Gross Need</b>	<b>303</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-21</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	100,083
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,587,976
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,744,935
Projected Use Rate per 1,000 Population	63.02551
Twelve Month Occupancy Rate for District	75.33%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	364
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	60
<b>Gross Need</b>	<b>401</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-23</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - July 2015 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2021

<b>DISTRICT TEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	99,640
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,405,275
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,470,084
Projected Use Rate per 1,000 Population	70.90427
Twelve Month Occupancy Rate for District	61.90%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	465
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	27
<b>Gross Need</b>	<b>380</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-112</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	176,114
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,118,040
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,291,408
Projected Use Rate per 1,000 Population	83.14952
Twelve Month Occupancy Rate for District	61.62%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	799
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-2
<b>Gross Need</b>	<b>695</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-102</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - July 2015 Batching Cycle

## CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2021

<b>DISTRICT ONE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	10,085
Population Estimate Under Age 18 for the Preceding Year (PCA)	157,268
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	162,567
Projected Use Rate per 1,000 Population	64.12620
Twelve Month Occupancy Rate for District	55.26%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>38</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-12</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	4,351
Population Estimate Under Age 18 for the Preceding Year (PCA)	149,638
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	153,321
Projected Use Rate per 1,000 Population	29.07684
Twelve Month Occupancy Rate for District	41.11%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	29
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>16</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-13</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,630
Population Estimate Under Age 18 for the Preceding Year (PCA)	304,343
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	326,725
Projected Use Rate per 1,000 Population	8.64157
Twelve Month Occupancy Rate for District	48.04%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>10</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-5</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - July 2015 Batching Cycle

## CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2021

<b>DISTRICT FOUR</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	6,675
Population Estimate Under Age 18 for the Preceding Year (PCA)	436,900
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	465,035
Projected Use Rate per 1,000 Population	15.27810
Twelve Month Occupancy Rate for District	44.60%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	41
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	10
<b>Gross Need</b>	<b>25</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-26</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	7,628
Population Estimate Under Age 18 for the Preceding Year (PCA)	260,705
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	270,440
Projected Use Rate per 1,000 Population	29.25912
Twelve Month Occupancy Rate for District	69.66%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	40
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>28</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-12</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	1,214
Population Estimate Under Age 18 for the Preceding Year (PCA)	547,346
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	600,520
Projected Use Rate per 1,000 Population	2.21798
Twelve Month Occupancy Rate for District	8.37%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	48
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>4</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-44</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2021

<b>DISTRICT SEVEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	77,412
Population Estimate Under Age 18 for the Preceding Year (PCA)	569,248
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	627,272
Projected Use Rate per 1,000 Population	135.98994
Twelve Month Occupancy Rate for District	79.44%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	251
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	68
<b>Gross Need</b>	<b>311</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-8</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	1,537
Population Estimate Under Age 18 for the Preceding Year (PCA)	293,746
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	318,846
Projected Use Rate per 1,000 Population	5.23241
Twelve Month Occupancy Rate for District	11.44%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>6</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-31</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	7,841
Population Estimate Under Age 18 for the Preceding Year (PCA)	394,044
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	421,796
Projected Use Rate per 1,000 Population	19.89879
Twelve Month Occupancy Rate for District	79.56%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	39
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>30</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2021

<b>DISTRICT TEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	10,466
Population Estimate Under Age 18 for the Preceding Year (PCA)	391,039
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	393,274
Projected Use Rate per 1,000 Population	26.76459
Twelve Month Occupancy Rate for District	84.34%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	34
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	2
<b>Gross Need</b>	<b>38</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>2</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>2</b>

<b>DISTRICT ELEVEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	14,763
Population Estimate Under Age 18 for the Preceding Year (PCA)	570,954
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	592,224
Projected Use Rate per 1,000 Population	25.85672
Twelve Month Occupancy Rate for District	49.33%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	82
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	10
<b>Gross Need</b>	<b>55</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-37</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - July 2015 Batching Cycle

## ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2021

<b>DISTRICT ONE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	554,445
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	595,302
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	586,375
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	623,374
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	14,134
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,355,260
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,529,323
Projected Use Rate per 1,000 Population	10.42900
Twelve Month Occupancy Rate for District	62.82%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	40
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-2
<b>Gross Need</b>	<b>58</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>20</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - July 2015 Batching Cycle

## ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2021

<b>DISTRICT FOUR</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	14,092
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,562,740
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,733,677
Projected Use Rate per 1,000 Population	9.01749
Twelve Month Occupancy Rate for District	83.93%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	44
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	12
<b>Gross Need</b>	<b>57</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>1</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>1</b>

<b>DISTRICT FIVE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	9,855
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,152,669
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,215,571
Projected Use Rate per 1,000 Population	8.54972
Twelve Month Occupancy Rate for District	73.93%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	27
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-21
<b>Gross Need</b>	<b>37</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>31</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	16,744
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,849,519
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,078,230
Projected Use Rate per 1,000 Population	9.05316
Twelve Month Occupancy Rate for District	34.48%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	46
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	3
<b>Gross Need</b>	<b>68</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>19</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2021

<b>DISTRICT SEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	4,870
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,954,302
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,219,434
Projected Use Rate per 1,000 Population	2.49194
Twelve Month Occupancy Rate for District	11.40%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	20
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	14
<b>Gross Need</b>	<b>20</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-14</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	9,125
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,346,199
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,519,635
Projected Use Rate per 1,000 Population	6.77834
Twelve Month Occupancy Rate for District	71.98%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	30
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>37</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>7</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,300
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,587,976
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,744,935
Projected Use Rate per 1,000 Population	4.59705
Twelve Month Occupancy Rate for District	98.71%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	20
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	20
<b>Gross Need</b>	<b>29</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-11</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - July 2015 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2021

<b>DISTRICT TEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	17,747
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,405,275
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,470,084
Projected Use Rate per 1,000 Population	12.62884
Twelve Month Occupancy Rate for District	67.37%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	47
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-11
<b>Gross Need</b>	<b>67</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>31</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	16,425
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,118,040
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,291,408
Projected Use Rate per 1,000 Population	7.75481
Twelve Month Occupancy Rate for District	28.82%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	35
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-10
<b>Gross Need</b>	<b>64</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>39</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# **Hospital Bed Need Projections – July 2015 Batching Cycle**

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## **Section III**

Hospital Utilization by Service by District, Subdistrict and Facility  
January 1, 2014 – December 31, 2014

General Information About Utilization Reporting  
Acute Care Bed Utilization Statistics  
Long Term Care Hospital Bed Utilization Statistics  
Neonatal Level II and III Bed Utilization Statistics  
Comprehensive Medical Rehabilitation Bed Utilization Statistics  
Adult and Child/Adolescent Psychiatric Bed Utilization Statistics  
Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics

# **Hospital Bed Need Projections – July 2015 Batching Cycle**

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## **General Information About Utilization Reporting**

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle. Long Term Care Hospital beds and utilization data are not considered in acute care utilization and accordingly have been placed in a separate section, which follows the acute care bed section.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district or subdistrict.

## Hospital Bed Need Projections - July 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT**  
**FOR JANUARY 2014- DECEMBER 2014**  
**(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)**

STATE SUMMARY	JAN - MAR 2014				APR - JUN 2014			
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 1 TOTAL</b>	1,936	174,240	82,010	47.07%	1,936	176,176	80,084	45.46%
Subdistrict 1 Total	1,474	132,660	59,998	45.23%	1,474	134,134	60,160	44.85%
Subdistrict 2 Total	462	41,580	22,012	52.94%	462	42,042	19,924	47.39%
<b>DISTRICT 2 TOTAL</b>	1,638	147,420	73,560	49.90%	1,638	149,058	74,203	49.78%
Subdistrict 1 Total	752	67,680	36,937	54.58%	752	68,432	36,344	53.11%
Subdistrict 2 Total	886	79,740	36,623	45.93%	886	80,626	37,859	46.96%
<b>DISTRICT 3 TOTAL</b>	3,998	361,371	248,758	68.84%	4,022	365,282	241,030	65.98%
Subdistrict 1 Total	191	17,190	10,333	60.11%	191	17,381	9,941	57.19%
Subdistrict 2 Total	1,303	118,821	81,440	68.54%	1,327	120,037	81,122	67.58%
Subdistrict 3 Total	99	8,910	5,389	60.48%	99	9,009	5,008	55.59%
Subdistrict 4 Total	691	62,190	44,184	71.05%	691	62,881	44,739	71.15%
Subdistrict 5 Total	310	27,900	19,723	70.69%	310	28,210	18,025	63.90%
Subdistrict 6 Total	496	44,640	28,139	63.04%	496	45,136	26,104	57.83%
Subdistrict 7 Total	908	81,720	59,550	72.87%	908	82,628	56,091	67.88%
<b>DISTRICT 4 TOTAL</b>	5,062	453,215	275,551	60.80%	5,062	460,642	267,796	58.14%
Subdistrict 1 Total	602	54,180	34,065	62.87%	602	54,782	35,337	64.50%
Subdistrict 2 Total	873	78,570	50,419	64.17%	873	79,443	49,415	62.20%
Subdistrict 3 Total	2,192	194,915	119,425	61.27%	2,192	199,472	115,701	58.00%
Subdistrict 4 Total	1,074	96,660	53,177	55.01%	1,074	97,734	49,663	50.81%
Subdistrict 5 Total	321	28,890	18,465	63.91%	321	29,211	17,680	60.53%

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT  
 FOR JANUARY 2014 - DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2014				OCT - DEC 2014				12 MONTH TOTALS		
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 1 TOTAL</b>	2,036	185,512	80,071	43.16%	2,036	187,312	81,887	43.72%	723,240	324,052	44.81%
Subdistrict 1 Total	1,574	143,008	59,823	41.83%	1,574	144,808	61,449	42.43%	554,610	241,430	43.53%
Subdistrict 2 Total	462	42,504	20,248	47.64%	462	42,504	20,438	48.08%	168,630	82,622	49.00%
<b>DISTRICT 2 TOTAL</b>	1,638	150,696	71,116	47.19%	1,638	150,696	77,456	51.40%	597,870	296,335	49.57%
Subdistrict 1 Total	752	69,184	34,386	49.70%	752	69,184	36,524	52.79%	274,480	144,191	52.53%
Subdistrict 2 Total	886	81,512	36,730	45.06%	886	81,512	40,932	50.22%	323,390	152,144	47.05%
<b>DISTRICT 3 TOTAL</b>	3,998	367,592	233,398	63.49%	4,022	370,024	247,655	66.93%	1,464,269	970,841	66.30%
Subdistrict 1 Total	191	17,572	9,772	55.61%	191	17,572	9,470	53.89%	69,715	39,516	56.68%
Subdistrict 2 Total	1,303	119,876	81,589	68.06%	1,327	122,084	84,218	68.98%	480,818	328,369	68.29%
Subdistrict 3 Total	99	9,108	5,342	58.65%	99	9,108	5,206	57.16%	36,135	20,945	57.96%
Subdistrict 4 Total	691	63,572	40,497	63.70%	691	63,572	45,025	70.83%	252,215	174,445	69.17%
Subdistrict 5 Total	310	28,296	17,576	62.11%	310	28,520	16,818	58.97%	112,926	72,142	63.88%
Subdistrict 6 Total	496	45,632	24,492	53.67%	496	45,632	27,748	60.81%	181,040	106,483	58.82%
Subdistrict 7 Total	908	83,536	54,130	64.80%	908	83,536	59,170	70.83%	331,420	228,941	69.08%
<b>DISTRICT 4 TOTAL</b>	5,070	466,392	265,661	56.96%	5,070	466,440	276,758	59.33%	1,846,689	1,085,766	58.80%
Subdistrict 1 Total	610	56,072	33,758	60.20%	610	56,120	34,182	60.91%	221,154	137,342	62.10%
Subdistrict 2 Total	873	80,316	49,400	61.51%	873	80,316	50,714	63.14%	318,645	199,948	62.75%
Subdistrict 3 Total	2,192	201,664	116,071	57.56%	2,192	201,664	120,216	59.61%	797,715	471,413	59.10%
Subdistrict 4 Total	1,074	98,808	48,788	49.38%	1,074	98,808	51,829	52.45%	392,010	203,457	51.90%
Subdistrict 5 Total	321	29,532	17,644	59.75%	321	29,532	19,817	67.10%	117,165	73,606	62.82%

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT  
 FOR JANUARY 2014- DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2014				APR - JUN 2014			
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 5 TOTAL	4,361	392,490	205,343	52.32%	4,361	396,851	195,984	49.38%
Subdistrict 1 Total	660	59,400	37,856	63.73%	660	60,060	35,388	58.92%
Subdistrict 2 Total	342	30,780	16,805	54.60%	342	31,122	18,213	58.52%
Subdistrict 3 Total	1,540	138,600	74,060	53.43%	1,540	140,140	68,948	49.20%
Subdistrict 4 Total	1,819	163,710	76,622	46.80%	1,819	165,529	73,435	44.36%
DISTRICT 6 TOTAL	6,208	558,720	340,065	60.87%	6,208	564,928	325,018	57.53%
Subdistrict 1 Total	3,456	311,040	197,825	63.60%	3,456	314,496	196,092	62.35%
Subdistrict 2 Total	1,657	149,130	83,380	55.91%	1,657	150,787	77,453	51.37%
Subdistrict 3 Total	764	68,760	42,531	61.85%	764	69,524	37,086	53.34%
Subdistrict 4 Total	25	2,250	301	13.38%	25	2,275	342	15.03%
Subdistrict 5 Total	306	27,540	16,028	58.20%	306	27,846	14,045	50.44%
DISTRICT 7 TOTAL	6,125	551,178	373,256	67.72%	6,125	557,375	360,013	64.59%
Subdistrict 1 Total	1,483	133,470	79,513	59.57%	1,483	134,953	75,160	55.69%
Subdistrict 2 Total	3,250	292,428	205,213	70.18%	3,250	295,750	199,711	67.53%
Subdistrict 3 Total	682	61,380	46,447	75.67%	682	62,062	45,893	73.95%
Subdistrict 4 Total	710	63,900	42,083	65.86%	710	64,610	39,249	60.75%
DISTRICT 8 TOTAL	4,122	371,452	225,110	60.60%	4,122	375,102	196,228	52.31%
Subdistrict 1 Total	620	55,800	34,616	62.04%	620	56,420	30,213	53.55%
Subdistrict 2 Total	823	74,542	42,512	57.03%	823	74,893	34,335	45.85%
Subdistrict 3 Total	49	4,410	1,715	38.89%	49	4,459	1,523	34.16%
Subdistrict 4 Total	25	2,250	623	27.69%	25	2,275	420	18.46%
Subdistrict 5 Total	1,388	124,920	91,435	73.19%	1,388	126,308	82,514	65.33%
Subdistrict 6 Total	1,217	109,530	54,209	49.49%	1,217	110,747	47,223	42.64%

## Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT**  
**FOR JANUARY 2014 - DECEMBER 2014**  
**(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)**

STATE SUMMARY	JUL - SEP 2014				OCT - DEC 2014				12 MONTH TOTALS		
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 5 TOTAL</b>	4,361	401,212	187,263	46.67%	4,306	396,262	187,187	47.24%	1,586,815	775,777	48.89%
Subdistrict 1 Total	660	60,720	34,757	57.24%	660	60,720	38,005	62.59%	240,900	146,006	60.61%
Subdistrict 2 Total	342	31,464	14,587	46.36%	342	31,464	7,475	23.76%	124,830	57,080	45.73%
Subdistrict 3 Total	1,540	141,680	67,191	47.42%	1,485	136,730	73,283	53.60%	557,150	283,482	50.88%
Subdistrict 4 Total	1,819	167,348	70,728	42.26%	1,819	167,348	68,424	40.89%	663,935	289,209	43.56%
<b>DISTRICT 6 TOTAL</b>	6,208	571,136	317,914	55.66%	6,208	571,136	333,566	58.40%	2,265,920	1,316,563	58.10%
Subdistrict 1 Total	3,456	317,952	192,892	60.67%	3,456	317,952	202,810	63.79%	1,261,440	789,619	62.60%
Subdistrict 2 Total	1,657	152,444	76,782	50.37%	1,657	152,444	75,604	49.59%	604,805	313,219	51.79%
Subdistrict 3 Total	764	70,288	35,510	50.52%	764	70,288	40,102	57.05%	278,860	155,229	55.67%
Subdistrict 4 Total	25	2,300	247	10.74%	25	2,300	280	12.17%	9,125	1,170	12.82%
Subdistrict 5 Total	306	28,152	12,483	44.34%	306	28,152	14,770	52.47%	111,690	57,326	51.33%
<b>DISTRICT 7 TOTAL</b>	6,154	563,723	362,733	64.35%	6,112	563,284	371,415	65.94%	2,235,560	1,467,417	65.64%
Subdistrict 1 Total	1,483	136,436	71,614	52.49%	1,483	136,436	71,406	52.34%	541,295	297,693	55.00%
Subdistrict 2 Total	3,250	299,000	203,254	67.98%	3,250	299,000	207,884	69.53%	1,186,178	816,062	68.80%
Subdistrict 3 Total	711	62,967	47,534	75.49%	683	63,592	50,532	79.46%	250,001	190,406	76.16%
Subdistrict 4 Total	710	65,320	40,331	61.74%	696	64,256	41,593	64.73%	258,086	163,256	63.26%
<b>DISTRICT 8 TOTAL</b>	4,113	378,728	184,536	48.73%	4,113	378,396	206,044	54.45%	1,503,678	811,918	54.00%
Subdistrict 1 Total	620	57,040	28,354	49.71%	620	57,040	30,261	53.05%	226,300	123,444	54.55%
Subdistrict 2 Total	818	75,396	31,631	41.95%	818	75,256	37,967	50.45%	300,087	146,445	48.80%
Subdistrict 3 Total	49	4,508	1,288	28.57%	49	4,508	1,243	27.57%	17,885	5,769	32.26%
Subdistrict 4 Total	25	2,300	565	24.57%	25	2,300	620	26.96%	9,125	2,228	24.42%
Subdistrict 5 Total	1,384	127,520	80,669	63.26%	1,384	127,328	90,182	70.83%	506,076	344,800	68.13%
Subdistrict 6 Total	1,217	111,964	42,029	37.54%	1,217	111,964	45,771	40.88%	444,205	189,232	42.60%

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT  
 FOR JANUARY 2014- DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2014				APR - JUN 2014			
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 9 TOTAL	4,854	436,860	284,305	65.08%	4,854	441,714	266,173	60.26%
Subdistrict 1 Total	414	37,260	21,151	56.77%	414	37,674	18,912	50.20%
Subdistrict 2 Total	927	83,430	64,155	76.90%	927	84,357	60,544	71.77%
Subdistrict 3 Total	100	9,000	3,319	36.88%	100	9,100	3,378	37.12%
Subdistrict 4 Total	1,448	130,320	75,911	58.25%	1,448	131,768	71,271	54.09%
Subdistrict 5 Total	1,965	176,850	119,769	67.72%	1,965	178,815	112,068	62.67%
DISTRICT 10 TOTAL	4,926	442,748	225,549	50.94%	4,926	448,266	218,102	48.65%
Subdistrict 1 Total	4,926	442,748	225,549	50.94%	4,926	448,266	218,102	48.65%
DISTRICT 11 TOTAL	7,613	685,170	361,368	52.74%	7,613	692,783	359,153	51.84%
Subdistrict 1 Total	7,456	671,040	356,008	53.05%	7,456	678,496	354,848	52.30%
Subdistrict 2 Total	157	14,130	5,360	37.93%	157	14,287	4,305	30.13%
<b>STATE TOTAL</b>	<b>50,843</b>	<b>4,574,864</b>	<b>2,694,875</b>	<b>58.91%</b>	<b>50,867</b>	<b>4,628,177</b>	<b>2,583,784</b>	<b>55.83%</b>



## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT  
 FOR JANUARY 2014 - DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2014				OCT - DEC 2014				12 MONTH TOTALS			
	DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 9 TOTAL</b>	4,854	446,568	254,260	56.94%	4,854	446,568	271,144	60.72%	1,771,710	1,075,882	60.73%	
Subdistrict 1 Total	414	38,088	17,262	45.32%	414	38,088	18,891	49.60%	151,110	76,216	50.44%	
Subdistrict 2 Total	927	85,284	57,126	66.98%	927	85,284	58,983	69.16%	338,355	240,808	71.17%	
Subdistrict 3 Total	100	9,200	3,938	42.80%	100	9,200	4,893	53.18%	36,500	15,528	42.54%	
Subdistrict 4 Total	1,448	133,216	68,606	51.50%	1,448	133,216	73,410	55.11%	528,520	289,198	54.72%	
Subdistrict 5 Total	1,965	180,780	107,328	59.37%	1,965	180,780	114,967	63.59%	717,225	454,132	63.32%	
<b>DISTRICT 10 TOTAL</b>	4,926	453,192	219,733	48.49%	4,926	453,192	229,894	50.73%	1,797,398	893,278	49.70%	
Subdistrict 1 Total	4,926	453,192	219,733	48.49%	4,926	453,192	229,894	50.73%	1,797,398	893,278	49.70%	
<b>DISTRICT 11 TOTAL</b>	7,613	699,634	4,380	0.63%	7,661	703,989	365,259	51.88%	2,781,576	1,090,160	39.19%	
Subdistrict 1 Total	7,456	685,190	0	0.00%	7,504	689,545	360,669	52.31%	2,724,271	1,071,525	39.33%	
Subdistrict 2 Total	157	14,444	4,380	30.32%	157	14,444	4,590	31.78%	57,305	18,635	32.52%	
<b>STATE TOTAL</b>	50,971	4,684,385	2,181,065	46.56%	50,946	4,687,299	2,648,265	56.50%	18,574,725	10,107,989	54.42%	

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014- DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				Occup./ Quarter (%)	APR - JUN 2014			Occup./ Quarter (%)			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds		Total Beddays	Rptd. Patient Days					
<b>DISTRICT 1</b>															
1	Escambia	100093	BAPTIST HOSPITAL, INC.	402	36,180	15,964	44.12%	402	36,582	15,365	42.00%				
1	Escambia	100025	SACRED HEART HOSPITAL	411	36,990	23,203	62.73%	411	37,401	23,859	63.79%				
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,000	12,859	35.72%	400	36,400	13,137	36.09%				
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	77	6,930	3,720	53.68%	77	7,007	3,959	56.50%				
1	Santa Rosa	100048	JAY HOSPITAL	55	4,950	681	13.76%	55	5,005	493	9.85%				
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,610	3,571	30.76%	129	11,739	3,347	28.51%				
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,110	10,215	63.41%	179	16,289	9,485	58.23%				
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	9,900	5,116	51.68%	110	10,010	4,285	42.81%				
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,850	1,853	31.68%	65	5,915	1,682	28.44%				
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,500	1,013	22.51%	50	4,550	1,085	23.85%				
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,220	3,815	73.08%	58	5,278	3,387	64.17%				
<b>TOTALS</b>															
				Subdistrict 1 Total				1,474	132,660	59,998	45.23%	1,474	134,134	60,160	44.85%
				Subdistrict 2 Total				462	41,580	22,012	52.94%	462	42,042	19,924	47.39%
				DISTRICT 1 TOTAL				1,936	174,240	82,010	47.07%	1,936	176,176	80,084	45.46%

## Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014 - DECEMBER 2014**  
**(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)**

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2014			Occup./ Quarter (%)	OCT - DEC 2014			12 MONTH TOTALS						
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)			
<b>DISTRICT 1</b>																	
1	Escambia	100093	BAPTIST HOSPITAL, INC.	402	36,984	16,313	44.11%	402	36,984	15,765	42.63%	146,730	63,407	43.21%			
1	Escambia	100025	SACRED HEART HOSPITAL	511	45,212	24,650	54.52%	511	47,012	26,363	56.08%	166,615	98,075	58.86%			
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,800	12,886	35.02%	400	36,800	13,447	36.54%	146,000	52,329	35.84%			
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	77	7,084	2,555	36.07%	77	7,084	4,144	58.50%	28,105	14,378	51.16%			
1	Santa Rosa	100048	JAY HOSPITAL	55	5,060	428	8.46%	55	5,060	819	16.19%	20,075	2,421	12.06%			
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,868	2,991	25.20%	129	11,868	911	7.68%	47,085	10,820	22.98%			
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,468	9,406	57.12%	179	16,468	9,611	58.36%	65,335	38,717	59.26%			
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	10,120	4,676	46.21%	110	10,120	4,618	45.63%	40,150	18,695	46.56%			
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,980	1,823	30.48%	65	5,980	1,862	31.14%	23,725	7,220	30.43%			
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,600	670	14.57%	50	4,600	876	19.04%	18,250	3,644	19.97%			
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,336	3,673	68.83%	58	5,336	3,471	65.05%	21,170	14,346	67.77%			
<b>TOTALS</b>																	
				Subdistrict 1 Total			1,574	143,008	59,823	41.83%	1,574	144,808	61,449	42.43%	554,610	241,430	43.53%
				Subdistrict 2 Total			462	42,504	20,248	47.64%	462	42,504	20,438	48.08%	168,630	82,622	49.00%
				<b>DISTRICT 1 TOTAL</b>			<b>2,036</b>	<b>185,512</b>	<b>80,071</b>	<b>43.16%</b>	<b>2,036</b>	<b>187,312</b>	<b>81,887</b>	<b>43.72%</b>	<b>723,240</b>	<b>324,052</b>	<b>44.81%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014- DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014			Occup./ Quarter (%)	APR - JUN 2014			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	

DISTRICT 2														
1	Bay	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	323	29,070	17,694	60.87%	323	29,393	17,108	58.20%			
1	Bay	100242	GULF COAST REGIONAL MEDICAL CENTER	190	17,100	10,437	61.04%	190	17,290	10,767	62.27%			
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,250	1,587	70.53%	25	2,275	1,269	55.78%			
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,250	165	7.33%	25	2,275	192	8.44%			
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF	19	1,710	700	40.94%	19	1,729	653	37.77%			
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL	20	1,800	557	30.94%	20	1,820	461	25.33%			
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,250	620	27.56%	25	2,275	791	34.77%			
1	Jackson	100142	JACKSON HOSPITAL	100	9,000	4,221	46.90%	100	9,100	4,049	44.49%			
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,250	956	42.49%	25	2,275	1,054	46.33%			
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	360	0	0.00%	4	364	0	0.00%			
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	242	21,780	10,640	48.85%	242	22,022	11,844	53.78%			
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	51,030	24,624	48.25%	567	51,597	24,729	47.93%			
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,250	344	15.29%	25	2,275	358	15.74%			
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL, INC.	48	4,320	1,015	23.50%	48	4,368	928	21.25%			
<b>TOTALS</b>														
				Subdistrict 1 Total			752	67,680	36,937	54.58%	752	68,432	36,344	53.11%
				Subdistrict 2 Total			886	79,740	36,623	45.93%	886	80,626	37,859	46.96%
				<b>DISTRICT 2 TOTAL</b>			<b>1,638</b>	<b>147,420</b>	<b>73,560</b>	<b>49.90%</b>	<b>1,638</b>	<b>149,058</b>	<b>74,203</b>	<b>49.78%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014 - DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
<b>DISTRICT 2</b>															
1	Bay	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	323	29,716	15,465	52.04%	323	29,716	16,942	57.01%	117,895	67,209	57.01%	
1	Bay	100242	GULF COAST REGIONAL MEDICAL CENTER	190	17,480	11,475	65.65%	190	17,480	12,181	69.69%	69,350	44,860	64.69%	
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,300	565	24.57%	25	2,300	543	23.61%	9,125	3,964	43.44%	
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,300	161	7.00%	25	2,300	155	6.74%	9,125	673	7.38%	
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF	19	1,748	596	34.10%	19	1,748	568	32.49%	6,935	2,517	36.29%	
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL	20	1,840	563	30.60%	20	1,840	596	32.39%	7,300	2,177	29.82%	
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,300	652	28.35%	25	2,300	438	19.04%	9,125	2,501	27.41%	
1	Jackson	100142	JACKSON HOSPITAL	100	9,200	3,870	42.07%	100	9,200	4,015	43.64%	36,500	16,155	44.26%	
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,300	1,039	45.17%	25	2,300	1,086	47.22%	9,125	4,135	45.32%	
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	368	0	0.00%	4	368	0	0.00%	1,460	0	0.00%	
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	242	22,264	11,213	50.36%	242	22,264	12,589	56.54%	88,330	46,286	52.40%	
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	52,164	24,299	46.58%	567	52,164	27,073	51.90%	206,955	100,725	48.67%	
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,300	421	18.30%	25	2,300	378	16.43%	9,125	1,501	16.45%	
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL, INC.	48	4,416	797	18.05%	48	4,416	892	20.20%	17,520	3,632	20.73%	
<b>TOTALS</b>															
				Subdistrict 1 Total				752	69,184	34,386	49.70%	752	69,184	36,524	52.79%
				Subdistrict 2 Total				886	81,512	36,730	45.06%	886	81,512	40,932	50.22%
				<b>DISTRICT 2 TOTAL</b>				<b>1,638</b>	<b>150,696</b>	<b>71,116</b>	<b>47.19%</b>	<b>1,638</b>	<b>150,696</b>	<b>77,456</b>	<b>51.40%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014- DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				APR - JUN 2014			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 3</b>											
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,030	4,965	82.34%	67	6,097	4,680	76.76%
1	Columbia	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	99	8,910	4,157	46.66%	99	9,009	4,044	44.89%
1	Suwannee	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	25	2,250	1,211	53.82%	25	2,275	1,217	53.49%
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	400	37,551	22,938	61.08%	400	36,400	22,334	61.36%
2	Alachua	100113	UF HEALTH SHANDS HOSPITAL	813	73,170	56,978	77.87%	813	73,983	57,581	77.83%
2	Bradford	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	25	2,250	1,187	52.76%	49	3,739	975	26.08%
2	Levy	100139	REGIONAL GENERAL HOSPITAL - WILLISTON	40	3,600	253	7.03%	40	3,640	160	4.40%
2	Union	100241	LAKE BUTLER HOSPITAL	25	2,250	84	3.73%	25	2,275	72	3.16%
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	99	8,910	5,389	60.48%	99	9,009	5,008	55.59%
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	37,890	26,725	70.53%	421	38,311	26,150	68.26%
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,000	12,753	70.85%	200	18,200	13,726	75.42%
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,300	4,706	74.70%	70	6,370	4,863	76.34%
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	17,820	12,709	71.32%	198	18,018	11,884	65.96%
5	Citrus	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	112	10,080	7,014	69.58%	112	10,192	6,141	60.25%
6	Hernando	100071	BAYFRONT HEALTH BROOKSVILLE	120	10,800	5,319	49.25%	120	10,920	5,017	45.94%
6	Hernando	111525	BAYFRONT HEALTH SPRING HILL	114	10,260	5,274	51.40%	114	10,374	4,574	44.09%
6	Hernando	100264	OAK HILL HOSPITAL	262	23,580	17,546	74.41%	262	23,842	16,513	69.26%
7	Lake	100057	FLORIDA HOSPITAL WATERMAN	269	24,210	15,946	65.87%	269	24,479	15,815	64.61%
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	26,460	18,470	69.80%	294	26,754	17,125	64.01%
7	Lake	100051	SOUTH LAKE HOSPITAL	122	10,980	9,090	82.79%	122	11,102	8,384	75.52%
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	223	20,070	16,044	79.94%	223	20,293	14,767	72.77%
<b>TOTALS</b>											
Subdistrict 1 Total				191	17,190	10,333	60.11%	191	17,381	9,941	57.19%
Subdistrict 2 Total				1,303	118,821	81,440	68.54%	1,327	120,037	81,122	67.58%
Subdistrict 3 Total				99	8,910	5,389	60.48%	99	9,009	5,008	55.59%
Subdistrict 4 Total				691	62,190	44,184	71.05%	691	62,881	44,739	71.15%
Subdistrict 5 Total				310	27,900	19,723	70.69%	310	28,210	18,025	63.90%
Subdistrict 6 Total				496	44,640	28,139	63.04%	496	45,136	26,104	57.83%
Subdistrict 7 Total				908	81,720	59,550	72.87%	908	82,628	56,091	67.88%
<b>DISTRICT 3 TOTAL</b>				<b>3,998</b>	<b>361,371</b>	<b>248,758</b>	<b>68.84%</b>	<b>4,022</b>	<b>365,282</b>	<b>241,030</b>	<b>65.98%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014 - DECEMBER 2014**  
**(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)**

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 3</b>														
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,164	4,453	72.24%	67	6,164	4,463	72.40%	24,455	18,561	75.90%
1	Columbia	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	99	9,108	4,148	45.54%	99	9,108	3,873	42.52%	36,135	16,222	44.89%
1	Suwannee	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	25	2,300	1,171	50.91%	25	2,300	1,134	49.30%	9,125	4,733	51.87%
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	400	36,800	22,267	60.51%	400	36,800	23,232	63.13%	147,551	90,771	61.52%
2	Alachua	100113	UF HEALTH SHANDS HOSPITAL	813	74,796	58,039	77.60%	813	74,796	59,451	79.48%	296,745	232,049	78.20%
2	Bradford	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	25	2,300	1,082	47.04%	49	4,508	1,349	29.92%	12,797	4,593	35.89%
2	Levy	100139	REGIONAL GENERAL HOSPITAL - WILLISTON	40	3,680	157	4.27%	40	3,680	121	3.29%	14,600	691	4.73%
2	Union	100241	LAKE BUTLER HOSPITAL	25	2,300	44	1.91%	25	2,300	65	2.83%	9,125	265	2.90%
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	99	9,108	5,342	58.65%	99	9,108	5,206	57.16%	36,135	20,945	57.96%
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	38,732	23,048	59.51%	421	38,732	24,678	63.71%	153,665	100,601	65.47%
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,400	12,426	67.53%	200	18,400	14,806	80.47%	73,000	53,711	73.58%
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,440	5,023	78.00%	70	6,440	5,541	86.04%	25,550	20,133	78.80%
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	18,216	10,901	59.84%	198	18,216	10,315	56.63%	72,270	45,809	63.39%
5	Citrus	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	112	10,080	6,675	66.22%	112	10,304	6,503	63.11%	40,656	26,333	64.77%
6	Hernando	100071	BAYFRONT HEALTH BROOKSVILLE	120	11,040	4,606	41.72%	120	11,040	5,661	51.28%	43,800	20,603	47.04%
6	Hernando	111525	BAYFRONT HEALTH SPRING HILL	114	10,488	4,558	43.46%	114	10,488	5,316	50.69%	41,610	19,722	47.40%
6	Hernando	100264	OAK HILL HOSPITAL	262	24,104	15,328	63.59%	262	24,104	16,771	69.58%	95,630	66,158	69.18%
7	Lake	100057	FLORIDA HOSPITAL WATERMAN	269	24,748	15,575	62.93%	269	24,748	17,331	70.03%	98,185	64,667	65.86%
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	27,048	16,723	61.83%	294	27,048	18,274	67.56%	107,310	70,592	65.78%
7	Lake	100051	SOUTH LAKE HOSPITAL	122	11,224	8,307	74.01%	122	11,224	9,309	82.94%	44,530	35,090	78.80%
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	223	20,516	13,525	65.92%	223	20,516	14,256	69.49%	81,395	58,592	71.98%
<b>TOTALS</b>														
Subdistrict 1 Total				191	17,572	9,772	55.61%	191	17,572	9,470	53.89%	69,715	39,516	56.68%
Subdistrict 2 Total				1,303	119,876	81,589	68.06%	1,327	122,084	84,218	68.98%	480,818	328,369	68.29%
Subdistrict 3 Total				99	9,108	5,342	58.65%	99	9,108	5,206	57.16%	36,135	20,945	57.96%
Subdistrict 4 Total				691	63,572	40,497	63.70%	691	63,572	45,025	70.83%	252,215	174,445	69.17%
Subdistrict 5 Total				310	28,296	17,576	62.11%	310	28,520	16,818	58.97%	112,926	72,142	63.88%
Subdistrict 6 Total				496	45,632	24,492	53.67%	496	45,632	27,748	60.81%	181,040	106,483	58.82%
Subdistrict 7 Total				908	83,536	54,130	64.80%	908	83,536	59,170	70.83%	331,420	228,941	69.08%
<b>DISTRICT 3 TOTAL</b>				<b>3,998</b>	<b>367,592</b>	<b>233,398</b>	<b>63.49%</b>	<b>4,022</b>	<b>370,024</b>	<b>247,655</b>	<b>66.93%</b>	<b>1,464,269</b>	<b>970,841</b>	<b>66.30%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014- DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				Occup./ Quarter (%)	APR - JUN 2014			
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 4</b>												
1	Duval	100001	UF HEALTH JACKSONVILLE	548	49,320	31,051	62.96%	548	49,868	32,523	65.22%	
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,860	3,014	62.02%	54	4,914	2,814	57.26%	
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,250	102	4.53%	25	2,275	100	4.40%	
2	Clay	100226	ORANGE PARK MEDICAL CENTER	266	23,940	15,794	65.97%	266	24,206	15,255	63.02%	
2	Clay	23960117	ST.VINCENT'S MEDICAL CENTER - CLAY COUNTY, INC	64	5,760	4,251		64	5,824	4,363	74.91%	
2	Duval	100040	ST.VINCENT'S MEDICAL CENTER RIVERSIDE	518	46,620	30,272	64.93%	518	47,138	29,697	63.00%	
3	Duval	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	578	52,020	33,199	63.82%	578	52,598	34,027	64.69%	
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,140	7,579	57.68%	146	13,286	7,522	56.62%	
3	Duval	23960052	BAPTIST MEDICAL CENTER SOUTH	211	18,990	14,355	75.59%	211	19,201	13,589	70.77%	
3	Duval	100151	MAYO CLINIC	304	24,995	15,139	60.57%	304	27,664	15,004	54.24%	
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	381	34,290	24,112	70.32%	381	34,671	23,061	66.51%	
3	Duval	23960088	ST.VINCENT'S MEDICAL CENTER SOUTHSIDE	265	23,850	10,175	42.66%	265	24,115	10,120	41.97%	
3	St. Johns	100219	FLAGLER HOSPITAL	307	27,630	14,866	53.80%	307	27,937	12,378	44.31%	
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	8,910	8,494	95.33%	99	9,009	7,678	85.23%	
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,080	5,510	54.66%	112	10,192	4,253	41.73%	
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	41	3,690	0	0.00%	41	3,731	0	0.00%	
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	24,930	15,587	62.52%	277	25,207	14,125	56.04%	
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	465	41,850	21,709	51.87%	465	42,315	22,175	52.40%	
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,200	1,877	26.07%	80	7,280	1,432	19.67%	
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	175	15,750	10,164	64.53%	175	15,925	9,623	60.43%	
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,140	8,301	63.17%	146	13,286	8,057	60.64%	
<b>TOTALS</b>												
Subdistrict 1 Total				602	54,180	34,065	62.87%	602	54,782	35,337	64.50%	
Subdistrict 2 Total				873	78,570	50,419	64.17%	873	79,443	49,415	62.20%	
Subdistrict 3 Total				2,192	194,915	119,425	61.27%	2,192	199,472	115,701	58.00%	
Subdistrict 4 Total				1,074	96,660	53,177	55.01%	1,074	97,734	49,663	50.81%	
Subdistrict 5 Total				321	28,890	18,465	63.91%	321	29,211	17,680	60.53%	
<b>DISTRICT 4 TOTAL</b>				<b>5,062</b>	<b>453,215</b>	<b>275,551</b>	<b>60.80%</b>	<b>5,062</b>	<b>460,642</b>	<b>267,796</b>	<b>58.14%</b>	



## Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014 - DECEMBER 2014**  
**(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)**

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2014				Occup./ Quarter (%)	OCT - DEC 2014				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 4</b>															
1	Duval	100001	UF HEALTH JACKSONVILLE	548	50,416	31,303	62.09%	548	50,416	31,255	61.99%	200,020	126,132	63.06%	
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	62	5,656	2,455	43.41%	62	5,704	2,927	51.31%	21,134	11,210	53.04%	
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,300	76	3.30%	25	2,300	86	3.74%	9,125	364	3.99%	
2	Clay	100226	ORANGE PARK MEDICAL CENTER	266	24,472	15,572	63.63%	266	24,472	16,112	65.84%	97,090	62,733	64.61%	
2	Clay	23960117	ST.VINCENT'S MEDICAL CENTER - CLAY COUNTY, INC	64	5,888	4,594	78.02%	64	5,888	5,052	85.80%	23,360	18,260	78.17%	
2	Duval	100040	ST.VINCENT'S MEDICAL CENTER RIVERSIDE	518	47,656	29,158	61.18%	518	47,656	29,464	61.83%	189,070	118,591	62.72%	
3	Duval	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	578	53,176	36,267	68.20%	578	53,176	38,523	72.44%	210,970	142,016	67.32%	
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,432	7,288	54.26%	146	13,432	6,991	52.05%	53,290	29,380	55.13%	
3	Duval	23960052	BAPTIST MEDICAL CENTER SOUTH	211	19,412	13,957	71.90%	211	19,412	15,006	77.30%	77,015	56,907	73.89%	
3	Duval	100151	MAYO CLINIC	304	27,968	14,337	51.26%	304	27,968	14,580	52.13%	108,595	59,060	54.39%	
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	381	35,052	22,242	63.45%	381	35,052	22,351	63.77%	139,065	91,766	65.99%	
3	Duval	23960088	ST.VINCENT'S MEDICAL CENTER SOUTHSIDE	265	24,380	9,841	40.37%	265	24,380	9,650	39.58%	96,725	39,786	41.13%	
3	St. Johns	100219	FLAGLER HOSPITAL	307	28,244	12,139	42.98%	307	28,244	13,115	46.43%	112,055	52,498	46.85%	
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	9,108	7,338	80.57%	99	9,108	8,242	90.49%	36,135	31,752	87.87%	
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,304	4,620	44.84%	112	10,304	5,269	51.14%	40,880	19,652	48.07%	
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	41	3,772	2	0.05%	41	3,772	13	0.34%	14,965	15	0.10%	
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	25,484	14,181	55.65%	277	25,484	15,709	61.64%	101,105	59,602	58.95%	
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	465	42,780	21,533	50.33%	465	42,780	21,309	49.81%	169,725	86,726	51.10%	
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,360	1,114	15.14%	80	7,360	1,287	17.49%	29,200	5,710	19.55%	
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	175	16,100	9,544	59.28%	175	16,100	10,828	67.25%	63,875	40,159	62.87%	
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,432	8,100	60.30%	146	13,432	8,989	66.92%	53,290	33,447	62.76%	
<b>TOTALS</b>															
Subdistrict 1 Total				610	56,072	33,758	60.20%	610	56,120	34,182	60.91%	221,154	137,342	62.10%	
Subdistrict 2 Total				873	80,316	49,400	61.51%	873	80,316	50,714	63.14%	318,645	199,948	62.75%	
Subdistrict 3 Total				2,192	201,664	116,071	57.56%	2,192	201,664	120,216	59.61%	797,715	471,413	59.10%	
Subdistrict 4 Total				1,074	98,808	48,788	49.38%	1,074	98,808	51,829	52.45%	392,010	203,457	51.90%	
Subdistrict 5 Total				321	29,532	17,644	59.75%	321	29,532	19,817	67.10%	117,165	73,606	62.82%	
<b>DISTRICT 4 TOTAL</b>				<b>5,070</b>	<b>466,392</b>	<b>265,661</b>	<b>56.96%</b>	<b>5,070</b>	<b>466,440</b>	<b>276,758</b>	<b>59.33%</b>	<b>1,846,689</b>	<b>1,085,766</b>	<b>58.80%</b>	

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014- DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				Occup./ Quarter (%)	APR - JUN 2014			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	
<b>DISTRICT 5</b>												
1	Pasco	100191	MEDICAL CENTER OF TRINITY	236	21,240	12,487	58.79%	236	21,476	12,186	56.74%	
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	12,060	7,065	58.58%	134	12,194	7,145	58.59%	
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,100	18,304	70.13%	290	26,390	16,057	60.85%	
2	Pasco	100211	BAYFRONT HEALTH DADE CITY	120	10,800	2,812	26.04%	120	10,920	2,514	23.02%	
2	Pasco	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	83	7,470	4,743	63.49%	83	7,553	4,376	57.94%	
2	Pasco	100046	FLORIDA HOSPITAL ZEPHRYHILLS	139	12,510	9,250	73.94%	139	12,649	11,323	89.52%	
3	Pinellas	100055	FLORIDA HOSPITAL NORTH PINELLAS	150	13,500	5,965	44.19%	150	13,650	6,024	44.13%	
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,040	18,686	81.10%	256	23,296	17,398	74.68%	
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	92	8,280	350	4.23%	92	8,372	331	3.95%	
3	Pinellas	110001	MEASE COUNTRYSIDE HOSPITAL	290	26,100	18,270	70.00%	290	26,390	17,439	66.08%	
3	Pinellas	100043	MEASE DUNEDIN HOSPITAL	143	12,870	5,872	45.63%	143	13,013	4,911	37.74%	
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	54,810	24,917	45.46%	609	55,419	22,845	41.22%	
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	162	14,580	9,787	67.13%	162	14,742	9,502	64.46%	
4	Pinellas	100032	BAYFRONT HEALTH - ST. PETERSBURG	420	37,800	18,892	49.98%	420	38,220	18,027	47.17%	
4	Pinellas	100239	EDWARD WHITE HOSPITAL	132	11,880	4,862	40.93%	132	12,012	4,724	39.33%	
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	25,920	11,741	45.30%	288	26,208	11,251	42.93%	
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	25,830	5,598	21.67%	287	26,117	5,808	22.24%	
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,350	18,435	65.03%	315	28,665	18,245	63.65%	
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	215	19,350	7,307	37.76%	215	19,565	5,878	30.04%	
<b>TOTALS</b>												
				Subdistrict 1 Total	660	59,400	37,856	63.73%	660	60,060	35,388	58.92%
				Subdistrict 2 Total	342	30,780	16,805	54.60%	342	31,122	18,213	58.52%
				Subdistrict 3 Total	1,540	138,600	74,060	53.43%	1,540	140,140	68,948	49.20%
				Subdistrict 4 Total	1,819	163,710	76,622	46.80%	1,819	165,529	73,435	44.36%
				<b>DISTRICT 5 TOTAL</b>	<b>4,361</b>	<b>392,490</b>	<b>205,343</b>	<b>52.32%</b>	<b>4,361</b>	<b>396,851</b>	<b>195,984</b>	<b>49.38%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014 - DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2014			Occup./ Quarter (%)	OCT - DEC 2014			12 MONTH TOTALS				
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
<b>DISTRICT 5</b>															
1	Pasco	100191	MEDICAL CENTER OF TRINITY	236	21,712	12,955	59.67%	236	21,712	13,613	62.70%	86,140	51,241	59.49%	
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	12,328	6,770	54.92%	134	12,328	8,184	66.39%	48,910	29,164	59.63%	
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,680	15,032	56.34%	290	26,680	16,208	60.75%	105,850	65,601	61.98%	
2	Pasco	100211	BAYFRONT HEALTH DADE CITY	120	11,040	1,552	14.06%	120	11,040	0	0.00%	43,800	6,878	15.70%	
2	Pasco	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	83	7,636	4,609	60.36%	83	7,636	5,127	67.14%	30,295	18,855	62.24%	
2	Pasco	100046	FLORIDA HOSPITAL ZEPHRYHILLS	139	12,788	8,426	65.89%	139	12,788	2,348	18.36%	50,735	31,347	61.79%	
3	Pinellas	100055	FLORIDA HOSPITAL NORTH PINELLAS	150	13,800	5,752	41.68%	150	13,800	6,274	45.46%	54,750	24,015	43.86%	
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,552	16,760	71.16%	256	23,552	18,215	77.34%	93,440	71,059	76.05%	
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	92	8,464	284	3.36%	92	8,464	348	4.11%	33,580	1,313	3.91%	
3	Pinellas	110001	MEASE COUNTRYSIDE HOSPITAL	290	26,680	16,711	62.63%	290	26,680	18,685	70.03%	105,850	71,105	67.18%	
3	Pinellas	100043	MEASE DUNEDIN HOSPITAL	143	13,156	4,282	32.55%	88	8,206	5,341	65.09%	47,245	20,406	43.19%	
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	56,028	23,402	41.77%	609	56,028	24,420	43.59%	222,285	95,584	43.00%	
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	162	14,904	9,728	65.27%	162	14,904	9,828	65.94%	59,130	38,845	65.69%	
4	Pinellas	100032	BAYFRONT HEALTH - ST. PETERSBURG	420	38,640	17,336	44.87%	420	38,640	18,746	48.51%	153,300	73,001	47.62%	
4	Pinellas	100239	EDWARD WHITE HOSPITAL (Closed 11/24/14)	132	12,144	3,923	32.30%	132	12,144	0	0.00%	48,180	13,509	28.04%	
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	26,496	10,832	40.88%	288	26,496	7,154	27.00%	105,120	40,978	38.98%	
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	26,404	5,139	19.46%	287	26,404	6,334	23.99%	104,755	22,879	21.84%	
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,980	18,638	64.31%	315	28,980	20,379	70.32%	114,975	75,697	65.84%	
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	215	19,780	5,132	25.95%	215	19,780	5,983	30.25%	78,475	24,300	30.97%	
<b>TOTALS</b>															
				Subdistrict 1 Total	660	60,720	34,757	57.24%	660	60,720	38,005	62.59%	240,900	146,006	60.61%
				Subdistrict 2 Total	342	31,464	14,587	46.36%	342	31,464	7,475	23.76%	124,830	57,080	45.73%
				Subdistrict 3 Total	1,540	141,680	67,191	47.42%	1,485	136,730	73,283	53.60%	557,150	283,482	50.88%
				Subdistrict 4 Total	1,819	167,348	70,728	42.26%	1,819	167,348	68,424	40.89%	663,935	289,209	43.56%
				<b>DISTRICT 5 TOTAL</b>	<b>4,361</b>	<b>401,212</b>	<b>187,263</b>	<b>46.67%</b>	<b>4,306</b>	<b>396,262</b>	<b>187,187</b>	<b>47.24%</b>	<b>1,586,815</b>	<b>775,777</b>	<b>48.89%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014- DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				APR - JUN 2014				
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	
<b>DISTRICT 6</b>												
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	351	31,590	23,406	74.09%	351	31,941	23,528	73.66%	
1	Hillsborough	100069	FLORIDA HOSPITAL CARROLLWOOD	120	10,800	4,298	39.80%	120	10,920	4,408	40.37%	
1	Hillsborough	100173	FLORIDA HOSPITAL TAMPA	430	38,700	24,623	63.63%	430	39,130	24,504	62.62%	
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,540	14,911	80.43%	206	18,746	15,031	80.18%	
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	147	13,230	4,587	34.67%	147	13,377	4,551	34.02%	
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	806	72,540	41,068	56.61%	806	73,346	40,841	55.68%	
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH	76	6,840	5,906	86.35%	76	6,916	4,925	71.21%	
1	Hillsborough	110012	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	60	5,400	125	2.31%	60	5,460	131	2.40%	
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,080	9,545	94.69%	112	10,192	8,265	81.09%	
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,230	6,978	52.74%	147	13,377	6,340	47.39%	
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	855	76,950	59,433	77.24%	855	77,805	59,834	76.90%	
1	Hillsborough	100255	TAMPA COMMUNITY HOSPITAL	146	13,140	2,945	22.41%	146	13,286	3,734	28.10%	
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,480	4,868	75.12%	72	6,552	4,380	66.85%	
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	193	17,370	9,449	54.40%	193	17,563	7,689	43.78%	
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,400	5,380	37.36%	160	14,560	4,195	28.81%	
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	69,120	45,481	65.80%	768	69,888	43,870	62.77%	
2	Polk	120010	REGENCY CENTER FOR WOMEN & INFANTS	50	4,500	971	21.58%	50	4,550	1,048	23.03%	
2	Polk	100052	WINTER HAVEN HOSPITAL	414	37,260	17,231	46.25%	414	37,674	16,271	43.19%	
3	Manatee	100213	BLAKE MEDICAL CENTER	355	31,950	18,746	58.67%	355	32,305	15,617	48.34%	
3	Manatee	23960046	LAKEWOOD RANCH MEDICAL CENTER	120	10,800	4,276	39.59%	120	10,920	3,643	33.36%	
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,010	19,509	75.01%	289	26,299	17,826	67.78%	
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,250	301	13.38%	25	2,275	342	15.03%	
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	147	13,230	10,303	77.88%	147	13,377	9,409	70.34%	
5	Highlands	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	33	2,970	1,699	57.21%	33	3,003	1,321	43.99%	
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,340	4,026	35.50%	126	11,466	3,315	28.91%	
<b>TOTALS</b>												
				Subdistrict 1 Total	3,456	311,040	197,825	63.60%	3,456	314,496	196,092	62.35%
				Subdistrict 2 Total	1,657	149,130	83,380	55.91%	1,657	150,787	77,453	51.37%
				Subdistrict 3 Total	764	68,760	42,531	61.85%	764	69,524	37,086	53.34%
				Subdistrict 4 Total	25	2,250	301	13.38%	25	2,275	342	15.03%
				Subdistrict 5 Total	306	27,540	16,028	58.20%	306	27,846	14,045	50.44%
				<b>DISTRICT 6 TOTAL</b>	<b>6,208</b>	<b>558,720</b>	<b>340,065</b>	<b>60.87%</b>	<b>6,208</b>	<b>564,928</b>	<b>325,018</b>	<b>57.53%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014 - DECEMBER 2014**  
**(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)**

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2014				Occup./ Quarter (%)	OCT - DEC 2014				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
<b>DISTRICT 6</b>																
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	351	32,292	22,954	71.08%	351	32,292	24,484	75.82%	128,115	94,372	73.66%		
1	Hillsborough	100069	FLORIDA HOSPITAL CARROLLWOOD	120	11,040	4,191	37.96%	120	11,040	4,387	39.74%	43,800	17,284	39.46%		
1	Hillsborough	100173	FLORIDA HOSPITAL TAMPA	430	39,560	23,465	59.31%	430	39,560	25,333	64.04%	156,950	97,925	62.39%		
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,952	13,840	37.96%	206	18,952	15,051	39.74%	75,190	58,833	78.25%		
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	147	13,524	3,877	28.67%	147	13,524	4,461	32.99%	53,655	17,476	32.57%		
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	806	74,152	41,872	56.47%	806	74,152	43,992	59.33%	294,190	167,773	57.03%		
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH	76	6,992	5,662	80.98%	76	6,992	6,015	86.03%	27,740	22,508	81.14%		
1	Hillsborough	110012	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	60	5,520	135	2.45%	60	5,520	78	1.41%	21,900	469	2.14%		
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,304	8,760	85.02%	112	10,304	9,230	89.58%	40,880	35,800	87.57%		
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,524	5,975	44.18%	147	13,524	5,811	42.97%	53,655	25,104	46.79%		
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	855	78,660	58,722	74.65%	855	78,660	60,151	76.47%	312,075	238,140	76.31%		
1	Hillsborough	100255	TAMPA COMMUNITY HOSPITAL	146	13,432	3,439	25.60%	146	13,432	3,817	28.42%	53,290	13,935	26.15%		
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,624	4,281	64.63%	72	6,624	4,251	64.18%	26,280	17,780	67.66%		
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	193	17,756	7,607	42.84%	193	17,756	3,037	17.10%	70,445	27,782	39.44%		
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,720	4,184	28.42%	160	14,720	4,788	32.53%	58,400	18,547	31.76%		
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	70,656	44,100	62.42%	768	70,656	46,036	65.16%	280,320	179,487	64.03%		
2	Polk	120010	REGENCY CENTER FOR WOMEN & INFANTS	50	4,600	1,094	23.78%	50	4,600	1,034	22.48%	18,250	4,147	22.72%		
2	Polk	100052	WINTER HAVEN HOSPITAL	414	38,088	15,516	40.74%	414	38,088	16,458	43.21%	151,110	65,476	43.33%		
3	Manatee	100213	BLAKE MEDICAL CENTER	355	32,660	15,178	46.47%	355	32,660	17,422	53.34%	129,575	66,963	51.68%		
3	Manatee	23960046	LAKELAND RANCH MEDICAL CENTER	120	11,040	3,630	32.88%	120	11,040	4,509	40.84%	43,800	16,058	36.66%		
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,588	16,702	62.82%	289	26,588	18,171	68.34%	105,485	72,208	68.45%		
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,300	247	10.74%	25	2,300	280	12.17%	9,125	1,170	12.82%		
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	147	13,524	8,666	64.08%	147	13,524	9,980	73.79%	53,655	38,358	71.49%		
5	Highlands	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	33	3,036	1,127	37.12%	33	3,036	1,692	55.73%	12,045	5,839	48.48%		
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,592	2,690	23.21%	126	11,592	3,098	26.73%	45,990	13,129	28.55%		
<b>TOTALS</b>																
Subdistrict 1 Total				3,456	317,952	192,892	60.67%	3,456	317,952	202,810	63.79%	1,261,440	789,619	62.60%		
Subdistrict 2 Total				1,657	152,444	76,782	50.37%	1,657	152,444	75,604	49.59%	604,805	313,219	51.79%		
Subdistrict 3 Total				764	70,288	35,510	50.52%	764	70,288	40,102	57.05%	278,860	155,229	55.67%		
Subdistrict 4 Total				25	2,300	247	10.74%	25	2,300	280	12.17%	9,125	1,170	12.82%		
Subdistrict 5 Total				306	28,152	12,483	44.34%	306	28,152	14,770	52.47%	111,690	57,326	51.33%		
<b>DISTRICT 6 TOTAL</b>				<b>6,208</b>	<b>571,136</b>	<b>317,914</b>	<b>55.66%</b>	<b>6,208</b>	<b>571,136</b>	<b>333,566</b>	<b>58.40%</b>	<b>2,265,920</b>	<b>1,316,563</b>	<b>58.10%</b>		

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014- DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014			Occup./ Quarter (%)	APR - JUN 2014			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	

DISTRICT 7														
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,500	7,273	53.87%	150	13,650	6,887	50.45%			
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	45,360	33,498	73.85%	504	45,864	33,012	71.98%			
1	Brevard	120007	PALM BAY HOSPITAL	152	13,680	7,387	54.00%	152	13,832	6,719	48.58%			
1	Brevard	100028	PARRISH MEDICAL CENTER	210	18,900	7,707	40.78%	210	19,110	6,952	36.38%			
1	Brevard	23960092	VIERA HOSPITAL	84	7,560	4,242	56.11%	84	7,644	3,472	45.42%			
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	119	10,710	5,034	47.00%	119	10,829	5,241	48.40%			
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	23,760	14,372	60.49%	264	24,024	12,877	53.60%			
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	29,790	18,842	63.25%	331	30,121	18,103	60.10%			
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,330	14,132	66.25%	237	21,567	13,198	61.20%			
2	Orange	100007	FLORIDA HOSPITAL	1,067	96,030	81,532	84.90%	1,067	97,097	81,945	84.39%			
2	Orange	120003	FLORIDA HOSPITAL - AOPKA	50	4,500	2,662	59.16%	50	4,550	2,825	62.09%			
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	265	23,850	18,890	79.20%	265	24,115	18,465	76.57%			
2	Orange	100030	HEALTH CENTRAL	171	15,390	12,748	82.83%	171	15,561	12,435	79.91%			
2	Orange	23960096	NEMOURS CHILDRENS HOSPITAL	90	8,028	2,282	28.43%	90	8,190	2,148	26.23%			
2	Orange	100006	ORLANDO HEALTH	751	67,590	37,255	55.12%	751	68,341	35,129	51.40%			
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	288	25,920	16,870	65.08%	288	26,208	15,463	59.00%			
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	174	15,660	14,502	92.61%	174	15,834	13,333	84.20%			
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,470	5,968	79.89%	83	7,553	6,261	82.89%			
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	311	27,990	19,626	70.12%	311	28,301	20,148	71.19%			
3	Osceola	23960111	POINCIANA MEDICAL CENTER	30	2,700	1,762	65.26%	30	2,730	1,765	64.65%			
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,560	4,589	60.70%	84	7,644	4,386	57.38%			
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	18,720	11,317	60.45%	208	18,928	10,343	54.64%			
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	376	33,840	24,549	72.54%	376	34,216	23,518	68.73%			
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,340	6,217	54.82%	126	11,466	5,388	46.99%			
<b>TOTALS</b>														
				Subdistrict 1 Total			1,483	133,470	79,513	59.57%	1,483	134,953	75,160	55.69%
				Subdistrict 2 Total			3,250	292,428	205,213	70.18%	3,250	295,750	199,711	67.53%
				Subdistrict 3 Total			682	61,380	46,447	75.67%	682	62,062	45,893	73.95%
				Subdistrict 4 Total			710	63,900	42,083	65.86%	710	64,610	39,249	60.75%
				<b>DISTRICT 7 TOTAL</b>			<b>6,125</b>	<b>551,178</b>	<b>373,256</b>	<b>67.72%</b>	<b>6,125</b>	<b>557,375</b>	<b>360,013</b>	<b>64.59%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014 - DECEMBER 2014**  
**(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)**

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 7</b>														
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,800	6,873	49.80%	150	13,800	6,654	48.22%	54,750	27,687	50.57%
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	46,368	31,648	68.25%	504	46,368	31,798	68.58%	183,960	129,956	70.64%
1	Brevard	120007	PALM BAY HOSPITAL	152	13,984	6,024	43.08%	152	13,984	6,222	44.49%	55,480	26,352	47.50%
1	Brevard	100028	PARRISH MEDICAL CENTER	210	19,320	6,904	35.73%	210	19,320	7,792	40.33%	76,650	29,355	38.30%
1	Brevard	23960092	VIERA HOSPITAL	84	7,728	3,720	48.14%	84	7,728	3,556	46.01%	30,660	14,990	48.89%
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	119	10,948	4,577	41.81%	119	10,948	4,729	43.20%	43,435	19,581	45.08%
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	24,288	11,868	48.86%	264	24,288	10,655	43.87%	96,360	49,772	51.65%
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	30,452	18,962	62.27%	331	30,452	19,303	63.39%	120,815	75,210	62.25%
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,804	13,628	62.50%	237	21,804	14,148	64.89%	86,505	55,106	63.70%
2	Orange	100007	FLORIDA HOSPITAL	1,067	98,164	84,131	85.70%	1,067	98,164	84,785	86.37%	389,455	332,393	85.35%
2	Orange	120003	FLORIDA HOSPITAL - APOPKA	50	4,600	2,442	53.09%	50	4,600	2,454	53.35%	18,250	10,383	56.89%
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	265	24,380	19,055	78.16%	265	24,380	20,475	83.98%	96,725	76,885	79.49%
2	Orange	100030	HEALTH CENTRAL	171	15,732	12,036	76.51%	171	15,732	12,341	78.45%	62,415	49,560	79.40%
2	Orange	23960096	NEMOURS CHILDRENS HOSPITAL	90	8,280	2,270	27.42%	90	8,280	2,278	27.51%	32,778	8,978	27.39%
2	Orange	100006	ORLANDO HEALTH	751	69,092	34,220	49.53%	751	69,092	35,759	51.76%	274,115	142,363	51.94%
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	288	26,496	16,510	62.31%	288	26,496	16,341	61.67%	105,120	65,184	62.01%
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	203	16,231	13,721	84.54%	203	18,676	15,561	83.32%	66,401	57,117	86.02%
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,636	6,386	83.63%	83	7,636	6,840	89.58%	30,295	25,455	84.02%
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	311	28,612	21,883	76.48%	283	26,792	22,072	82.38%	111,695	83,729	74.96%
3	Osceola	23960111	POINCIANA MEDICAL CENTER	30	2,760	1,689	61.20%	30	2,760	1,932	70.00%	10,950	7,148	65.28%
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,728	3,855	49.88%	84	7,728	4,127	53.40%	30,660	16,957	55.31%
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	19,136	11,103	58.02%	208	19,136	11,836	61.85%	75,920	44,599	58.74%
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	376	34,592	24,177	69.89%	362	33,528	24,248	72.32%	136,176	96,492	70.86%
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,592	5,051	43.57%	126	11,592	5,509	47.52%	45,990	22,165	48.20%
<b>TOTALS</b>														
Subdistrict 1 Total				1,483	136,436	71,614	52.49%	1,483	136,436	71,406	52.34%	541,295	297,693	55.00%
Subdistrict 2 Total				3,250	299,000	203,254	67.98%	3,250	299,000	207,884	69.53%	1,186,178	816,062	68.80%
Subdistrict 3 Total				711	62,967	47,534	75.49%	683	63,592	50,532	79.46%	250,001	190,406	76.16%
Subdistrict 4 Total				710	65,320	40,331	61.74%	696	64,256	41,593	64.73%	258,086	163,256	63.26%
<b>DISTRICT 7 TOTAL</b>				<b>6,154</b>	<b>563,723</b>	<b>362,733</b>	<b>64.35%</b>	<b>6,112</b>	<b>563,284</b>	<b>371,415</b>	<b>65.94%</b>	<b>2,235,560</b>	<b>1,467,417</b>	<b>65.64%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014- DECEMBER 2014**  
**(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)**

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014			Occup./ Quarter (%)	APR - JUN 2014			Occup./ Quarter (%)	
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days		
<b>DISTRICT 8</b>												
1	Charlotte	100077	BAYFRONT HEALTH PORT CHARLOTTE	247	22,230	14,678	66.03%	247	22,477	12,837	57.11%	
1	Charlotte	100047	BAYFRONT HEALTH PUNTA GORDA	156	14,040	5,562	39.62%	156	14,196	4,187	29.49%	
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	217	19,530	14,376	73.61%	217	19,747	13,189	66.79%	
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	368	33,120	20,920	63.16%	368	33,488	17,040	50.88%	
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	254	23,332	10,359	44.40%	254	23,114	8,497	36.76%	
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,000	3,947	43.86%	100	9,100	2,389	26.25%	
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,090	7,286	80.15%	101	9,191	6,409	69.73%	
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,410	1,715	38.89%	49	4,459	1,523	34.16%	
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,250	623	27.69%	25	2,275	420	18.46%	
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,190	18,471	70.53%	291	26,481	16,348	61.73%	
5	Lee	100220	GULF COAST REGIONAL MEDICAL CENTER-LEE MEMORIAL HEALTH	349	31,410	26,523	84.44%	349	31,759	23,061	72.61%	
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	28,800	24,315	84.43%	320	29,120	21,564	74.05%	
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	30,600	18,930	61.86%	340	30,940	18,587	60.07%	
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	7,920	3,196	40.35%	88	8,008	2,954	36.89%	
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	139	12,510	7,748	61.93%	139	12,649	6,753	53.39%	
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,000	4,224	46.93%	100	9,100	3,097	34.03%	
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	59,940	28,684	47.85%	666	60,606	25,778	42.53%	
6	Sarasota	100070	VENICE REGIONAL BAYFRONT HEALTH	312	28,080	13,553	48.27%	312	28,392	11,595	40.84%	
<b>TOTALS</b>												
				Subdistrict 1 Total	620	55,800	34,616	62.04%	620	56,420	30,213	53.55%
				Subdistrict 2 Total	823	74,542	42,512	57.03%	823	74,893	34,335	45.85%
				Subdistrict 3 Total	49	4,410	1,715	38.89%	49	4,459	1,523	34.16%
				Subdistrict 4 Total	25	2,250	623	27.69%	25	2,275	420	18.46%
				Subdistrict 5 Total	1,388	124,920	91,435	73.19%	1,388	126,308	82,514	65.33%
				Subdistrict 6 Total	1,217	109,530	54,209	49.49%	1,217	110,747	47,223	42.64%
				<b>DISTRICT 8 TOTAL</b>	<b>4,122</b>	<b>371,452</b>	<b>225,110</b>	<b>60.60%</b>	<b>4,122</b>	<b>375,102</b>	<b>196,228</b>	<b>52.31%</b>



## Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014 - DECEMBER 2014**  
**(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)**

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 8</b>														
1	Charlotte	100077	BAYFRONT HEALTH PORT CHARLOTTE	247	22,724	11,834	52.08%	247	22,724	12,149	53.46%	90,155	51,498	57.12%
1	Charlotte	100047	BAYFRONT HEALTH PUNTA GORDA	156	14,352	3,485	24.28%	156	14,352	4,238	29.53%	56,940	17,472	30.68%
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	217	19,964	13,035	65.29%	217	19,964	13,874	69.50%	79,205	54,474	68.78%
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	368	33,856	14,261	42.12%	368	33,856	17,146	50.64%	134,320	69,367	51.64%
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	249	23,048	9,454	41.02%	249	22,908	11,579	50.55%	92,402	39,889	43.17%
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,200	2,400	26.09%	100	9,200	2,526	27.46%	36,500	11,262	30.85%
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,292	5,516	59.36%	101	9,292	6,716	72.28%	36,865	25,927	70.33%
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,508	1,288	28.57%	49	4,508	1,243	27.57%	17,885	5,769	32.26%
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,300	565	24.57%	25	2,300	620	26.96%	9,125	2,228	24.42%
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,772	16,084	60.08%	291	26,772	17,844	66.65%	106,215	68,747	64.72%
5	Lee	100220	GULF COAST REGIONAL MEDICAL CENTER-LEE MEMORIAL HEAL	349	32,108	23,350	72.72%	349	32,108	26,657	83.02%	127,385	99,591	78.18%
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	29,440	20,930	71.09%	320	29,440	23,798	80.84%	116,800	90,607	77.57%
5	Lee	100012	LEE MEMORIAL HOSPITAL	336	31,104	17,808	57.25%	336	30,912	19,424	62.84%	123,556	74,749	60.50%
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	8,096	2,497	30.84%	88	8,096	2,459	30.37%	32,120	11,106	34.58%
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	139	12,788	5,778	45.18%	139	12,788	6,873	53.75%	50,735	27,152	53.52%
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,200	2,598	28.24%	100	9,200	2,694	29.28%	36,500	12,613	34.56%
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	61,272	23,803	38.85%	666	61,272	25,242	41.20%	243,090	103,507	42.58%
6	Sarasota	100070	VENICE REGIONAL BAYFRONT HEALTH	312	28,704	9,850	34.32%	312	28,704	10,962	38.19%	113,880	45,960	40.36%
<b>TOTALS</b>														
Subdistrict 1 Total				620	57,040	28,354	49.71%	620	57,040	30,261	53.05%	226,300	123,444	54.55%
Subdistrict 2 Total				818	75,396	31,631	41.95%	818	75,256	37,967	50.45%	300,087	146,445	48.80%
Subdistrict 3 Total				49	4,508	1,288	28.57%	49	4,508	1,243	27.57%	17,885	5,769	32.26%
Subdistrict 4 Total				25	2,300	565	24.57%	25	2,300	620	26.96%	9,125	2,228	24.42%
Subdistrict 5 Total				1,384	127,520	80,669	63.26%	1,384	127,328	90,182	70.83%	506,076	344,800	68.13%
Subdistrict 6 Total				1,217	111,964	42,029	37.54%	1,217	111,964	45,771	40.88%	444,205	189,232	42.60%
<b>DISTRICT 8 TOTAL</b>				<b>4,113</b>	<b>378,728</b>	<b>184,536</b>	<b>48.73%</b>	<b>4,113</b>	<b>378,396</b>	<b>206,044</b>	<b>54.45%</b>	<b>1,503,678</b>	<b>811,918</b>	<b>54.00%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014- DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				Occup./ Quarter (%)	APR - JUN 2014			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds		Total Beddays	Rptd. Patient Days		

DISTRICT 9															
Sub-dist.	County	Fac. ID	Name of Facility	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)				
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	293	26,370	14,369	54.49%	293	26,663	12,838	48.15%				
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	121	10,890	6,782	62.28%	121	11,011	6,074	55.16%				
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	297	26,730	21,834	81.68%	297	27,027	20,973	77.60%				
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	207	18,630	13,003	69.80%	207	18,837	12,763	67.75%				
2	St. Lucie	23960108	TRADITION MEDICAL CENTER (Licensed 12/12/13)	84	7,560	6,230		84	7,644	6,138	80.30%				
2	Martin	120009	MARTIN HOSPITAL SOUTH	100	9,000	5,660	62.89%	100	9,100	5,057	55.57%				
2	Martin	100044	MARTIN MEDICAL CENTER	239	21,510	17,428	81.02%	239	21,749	15,613	71.79%				
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,000	3,319	36.88%	100	9,100	3,378	37.12%				
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,340	10,166	34.65%	326	29,666	10,058	33.90%				
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,670	11,972	81.61%	163	14,833	10,928	73.67%				
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	70	6,300	3,287	52.17%	70	6,370	2,423	38.04%				
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	17,910	12,585	70.27%	199	18,109	11,956	66.02%				
4	Palm Beach	110006	PALMS WEST HOSPITAL	204	18,360	14,193	77.30%	204	18,564	13,368	72.01%				
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	329	29,610	20,394	68.88%	329	29,939	18,969	63.36%				
4	Palm Beach	100234	WEST PALM HOSPITAL	157	14,130	3,314	23.45%	157	14,287	3,569	24.98%				
5	Palm Beach	100002	BETHESDA HOSPITAL EAST	347	31,230	19,267	61.69%	347	31,577	18,859	59.72%				
5	Palm Beach	23960098	BETHESDA HOSPITAL WEST	80	7,200	3,253	45.18%	80	7,280	2,803	38.50%				
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,100	22,180	63.19%	390	35,490	20,108	56.66%				
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	31,500	21,874	69.44%	350	31,850	20,050	62.95%				
5	Palm Beach	100080	JFK MEDICAL CENTER	429	38,610	32,394	83.90%	429	39,039	30,474	78.06%				
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	208	18,720	12,054	64.39%	208	18,928	11,540	60.97%				
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,490	8,747	60.37%	161	14,651	8,234	56.20%				
<b>TOTALS</b>															
				Subdistrict 1 Total				414	37,260	21,151	56.77%	414	37,674	18,912	50.20%
				Subdistrict 2 Total				927	83,430	64,155	76.90%	927	84,357	60,544	71.77%
				Subdistrict 3 Total				100	9,000	3,319	36.88%	100	9,100	3,378	37.12%
				Subdistrict 4 Total				1,448	130,320	75,911	58.25%	1,448	131,768	71,271	54.09%
				Subdistrict 5 Total				1,965	176,850	119,769	67.72%	1,965	178,815	112,068	62.67%
				<b>DISTRICT 9 TOTAL</b>				<b>4,854</b>	<b>436,860</b>	<b>284,305</b>	<b>65.08%</b>	<b>4,854</b>	<b>441,714</b>	<b>266,173</b>	<b>60.26%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014 - DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2014				Occup./ Quarter (%)	OCT - DEC 2014				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 9</b>															
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	293	26,956	11,365	42.16%	293	26,956	12,812	47.53%	106,945	51,384	48.05%	
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	121	11,132	5,897	52.97%	121	11,132	6,079	54.61%	44,165	24,832	56.23%	
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	297	27,324	20,514	75.08%	297	27,324	20,193	73.90%	108,405	83,514	77.04%	
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	207	19,044	11,710	61.49%	207	19,044	12,556	65.93%	75,555	50,032	66.22%	
2	St. Lucie	23960108	TRADITION MEDICAL CENTER	84	7,728	6,410	82.95%	84	7,728	6,635	85.86%	30,660	25,413	82.89%	
2	Martin	120009	MARTIN HOSPITAL SOUTH	100	9,200	4,313	46.88%	100	9,200	4,584	49.83%	36,500	19,614	53.74%	
2	Martin	100044	MARTIN MEDICAL CENTER	239	21,988	14,179	64.49%	239	21,988	15,015	68.29%	87,235	62,235	71.34%	
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,200	3,938	42.80%	100	9,200	4,893	53.18%	36,500	15,528	42.54%	
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,992	10,254	34.19%	326	29,992	11,190	37.31%	118,990	41,668	35.02%	
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,996	10,307	68.73%	163	14,996	11,097	74.00%	59,495	44,304	74.47%	
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	70	6,440	2,337	36.29%	70	6,440	2,448	38.01%	25,550	10,495	41.08%	
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	18,308	11,681	63.80%	199	18,308	12,277	67.06%	72,635	48,499	66.77%	
4	Palm Beach	110006	PALMS WEST HOSPITAL	204	18,768	12,753	67.95%	204	18,768	12,949	69.00%	74,460	53,263	71.53%	
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	329	30,268	17,632	58.25%	329	30,268	19,521	64.49%	120,085	76,516	63.72%	
4	Palm Beach	100234	WEST PALM HOSPITAL	157	14,444	3,642	25.21%	157	14,444	3,928	27.19%	57,305	14,453	25.22%	
5	Palm Beach	100002	BETHESDA HOSPITAL EAST	347	31,924	17,410	54.54%	347	31,924	18,080	56.63%	126,655	73,616	58.12%	
5	Palm Beach	23960098	BETHESDA HOSPITAL WEST	80	7,360	2,595	35.26%	80	7,360	3,071	41.73%	29,200	11,722	40.14%	
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,880	19,228	53.59%	390	35,880	20,228	56.38%	142,350	81,744	57.42%	
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	32,200	18,810	58.42%	350	32,200	22,114	68.68%	127,750	82,848	64.85%	
5	Palm Beach	100080	JFK MEDICAL CENTER	429	39,468	30,100	76.26%	429	39,468	31,193	79.03%	156,585	124,161	79.29%	
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	208	19,136	10,980	57.38%	208	19,136	11,676	61.02%	75,920	46,250	60.92%	
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,812	8,205	55.39%	161	14,812	8,605	58.09%	58,765	33,791	57.50%	
<b>TOTALS</b>				<b>Subdistrict 1 Total</b>	414	38,088	17,262	45.32%	414	38,088	18,891	49.60%	151,110	76,216	50.44%
				<b>Subdistrict 2 Total</b>	927	85,284	57,126	66.98%	927	85,284	58,983	69.16%	338,355	240,808	71.17%
				<b>Subdistrict 3 Total</b>	100	9,200	3,938	42.80%	100	9,200	4,893	53.18%	36,500	15,528	42.54%
				<b>Subdistrict 4 Total</b>	1,448	133,216	68,606	51.50%	1,448	133,216	73,410	55.11%	528,520	289,198	54.72%
				<b>Subdistrict 5 Total</b>	1,965	180,780	107,328	59.37%	1,965	180,780	114,967	63.59%	717,225	454,132	63.32%
				<b>DISTRICT 9 TOTAL</b>	4,854	446,568	254,260	56.94%	4,854	446,568	271,144	60.72%	1,771,710	1,075,882	60.73%

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014- DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				APR - JUN 2014			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)

DISTRICT 10				JAN - MAR 2014				APR - JUN 2014							
Sub-dist.	County	Fac. ID	Name of Facility	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)				
1	Broward	110019	BROWARD HEALTH CORAL SPRINGS	190	17,100	12,841	75.09%	190	17,290	12,178	70.43%				
1	Broward	100200	BROWARD HEALTH IMPERIAL POINT	157	14,130	6,715	47.52%	157	14,287	6,540	45.78%				
1	Broward	100039	BROWARD HEALTH MEDICAL CENTER	570	51,300	29,143	56.81%	570	51,870	26,746	51.56%				
1	Broward	100086	BROWARD HEALTH NORTH	379	34,110	17,692	51.87%	379	34,489	17,172	49.79%				
1	Broward	100056	CLEVELAND CLINIC HOSPITAL	155	13,950	11,416	81.84%	155	14,105	11,216	79.52%				
1	Broward	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	385	34,650	11,261	32.50%	385	35,035	11,232	32.06%				
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	500	45,000	18,643	41.43%	500	45,500	15,873	34.89%				
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	162	14,580	6,773	46.45%	162	14,742	6,955	47.18%				
1	Broward	100230	MEMORIAL HOSPITAL PEMBROKE	301	27,090	6,523	24.08%	301	27,391	8,097	29.56%				
1	Broward	111527	MEMORIAL HOSPITAL WEST	364	32,760	22,559	68.86%	364	33,124	22,516	67.97%				
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	621	55,890	34,119	61.05%	621	56,511	33,431	59.16%				
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	211	18,990	1,586	8.35%	211	19,201	1,376	7.17%				
1	Broward	100189	NORTHWEST MEDICAL CENTER	217	19,530	14,479	74.14%	217	19,747	13,102	66.35%				
1	Broward	100167	PLANTATION GENERAL HOSPITAL	233	20,378	8,110	39.80%	233	21,203	8,446	39.83%				
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,130	8,724	37.72%	257	23,387	8,000	34.21%				
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,160	14,965	74.23%	224	20,384	15,222	74.68%				
<b>TOTALS</b>															
				Subdistrict 1 Total				4,926	442,748	225,549	50.94%	4,926	448,266	218,102	48.65%
				<b>DISTRICT 10 TOTAL</b>				<b>4,926</b>	<b>442,748</b>	<b>225,549</b>	<b>50.94%</b>	<b>4,926</b>	<b>448,266</b>	<b>218,102</b>	<b>48.65%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014 - DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				12 MONTH TOTALS						
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)				
<b>DISTRICT 10</b>																		
1	Broward	110019	BROWARD HEALTH CORAL SPRINGS	190	17,480	12,010	68.71%	190	17,480	11,653	66.66%	69,350	48,682	70.20%				
1	Broward	100200	BROWARD HEALTH IMPERIAL POINT	157	14,444	5,914	40.94%	157	14,444	6,490	44.93%	57,305	25,659	44.78%				
1	Broward	100039	BROWARD HEALTH MEDICAL CENTER	570	52,440	27,871	53.15%	570	52,440	30,748	58.63%	208,050	114,508	55.04%				
1	Broward	100086	BROWARD HEALTH NORTH	379	34,868	17,567	50.38%	379	34,868	17,018	48.81%	138,335	69,449	50.20%				
1	Broward	100056	CLEVELAND CLINIC HOSPITAL	155	14,260	11,527	80.83%	155	14,260	12,051	84.51%	56,575	46,210	81.68%				
1	Broward	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	385	35,420	11,333	32.00%	385	35,420	12,322	34.79%	140,525	46,148	32.84%				
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	500	46,000	16,155	35.12%	500	46,000	14,407	31.32%	182,500	65,078	35.66%				
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	162	14,904	7,346	49.29%	162	14,904	7,170	48.11%	59,130	28,244	47.77%				
1	Broward	100230	MEMORIAL HOSPITAL PEMBROKE	301	27,692	7,581	27.38%	301	27,692	7,195	25.98%	109,865	29,396	26.76%				
1	Broward	111527	MEMORIAL HOSPITAL WEST	364	33,488	22,604	67.50%	364	33,488	24,944	74.49%	132,860	92,623	69.71%				
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	621	57,132	33,691	58.97%	621	57,132	36,252	63.45%	226,665	137,493	60.66%				
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	211	19,412	1,329	6.85%	211	19,412	1,697	8.74%	77,015	5,988	7.78%				
1	Broward	100189	NORTHWEST MEDICAL CENTER	217	19,964	12,896	64.60%	217	19,964	13,416	67.20%	79,205	53,893	68.04%				
1	Broward	100167	PLANTATION GENERAL HOSPITAL	233	21,436	8,183	38.17%	233	21,436	9,099	42.45%	84,453	33,838	40.07%				
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,644	8,406	35.55%	257	23,644	8,821	37.31%	93,805	33,951	36.19%				
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,608	15,320	74.34%	224	20,608	16,611	80.60%	81,760	62,118	75.98%				
<b>TOTALS</b>				Subdistrict 1 Total				4,926	453,192	219,733	48.49%							
				DISTRICT 10 TOTAL				4,926	453,192	219,733	48.49%	4,926	453,192	229,894	50.73%	1,797,398	893,278	49.70%

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014- DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				Occup. / Quarter (%)	APR - JUN 2014			Occup. / Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds		Total Beddays	Rptd. Patient Days		

DISTRICT 11											
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,000	60	0.67%	100	9,100	85	0.93%
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	31,590	26,848	84.99%	351	31,941	25,307	79.23%
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	55,890	40,302	72.11%	621	56,511	41,688	73.77%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,050	7,061	32.02%	245	22,295	8,374	37.56%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,290	7,921	31.32%	281	25,571	7,941	31.05%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,880	530	18.40%	32	2,912	636	21.84%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,120	13,020	39.31%	368	33,488	12,768	38.13%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	12,780	8,240	64.48%	142	12,922	7,670	59.36%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	94,770	55,411	58.47%	1,053	95,823	52,808	55.11%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,250	11,692	39.97%	325	29,575	12,050	40.74%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	198	17,820	6,234	34.98%	198	18,018	5,910	32.80%
1	Miami-Dade	100209	KENDALL REGIONAL MEDICAL CENTER	381	34,290	22,784	66.45%	381	34,671	23,784	68.60%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,000	4,586	50.96%	100	9,100	4,675	51.37%
1	Miami-Dade	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP.	420	37,800	17,089	45.21%	420	38,220	17,266	45.18%
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,140	0	0.00%	146	13,286	0	0.00%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	502	45,180	25,958	57.45%	502	45,682	24,965	54.65%
1	Miami-Dade	110199	NICKLAUS CHILDREN'S HOSPITAL	218	19,620	10,623	54.14%	218	19,838	10,561	53.24%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	26,910	14,022	52.11%	299	27,209	13,703	50.36%
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,230	7,134	32.09%	247	22,477	7,626	33.93%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	26,730	20,417	76.38%	297	27,027	20,841	77.11%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	403	36,270	16,381	45.16%	403	36,673	16,394	44.70%
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,040	25,510	62.16%	456	41,496	25,232	60.81%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,600	2,853	79.25%	40	3,640	2,967	81.51%
1	Miami-Dade	23960064	WEST KENDALL BAPTIST HOSPITAL	133	11,970	7,105	59.36%	133	12,103	7,287	60.21%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	8,820	4,227	47.93%	98	8,918	4,310	48.33%

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014 - DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2014				Occup./ Quarter (%)	OCT - DEC 2014				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 11</b>															
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,200	65	0.71%	100	9,200	57	0.62%	36,500	267	0.73%	
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	32,292	24,626	76.26%	351	32,292	24,348	75.40%	128,115	101,129	78.94%	
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	57,132	41,892	73.32%	669	61,548	43,661	70.94%	231,081	167,543	72.50%	
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,540	9,234	40.97%	245	22,540	8,494	37.68%	89,425	33,163	37.08%	
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,852	7,263	28.09%	281	25,852	7,427	28.73%	102,565	30,552	29.79%	
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,944	573	19.46%	32	2,944	548	18.61%	11,680	2,287	19.58%	
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,856	12,733	37.61%	368	33,856	12,047	35.58%	134,320	50,568	37.65%	
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	13,064	8,240	63.07%	142	13,064	7,861	60.17%	51,830	32,011	61.76%	
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	96,876	55,274	57.06%	1,053	96,876	55,832	57.63%	384,345	219,325	57.06%	
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,900	11,644	38.94%	325	29,900	11,204	37.47%	118,625	46,590	39.28%	
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	198	18,216	6,038	33.15%	198	18,216	6,259	34.36%	72,270	24,441	33.82%	
1	Miami-Dade	100209	KENDALL REGIONAL MEDICAL CENTER	381	34,290	24,938	72.73%	381	35,052	26,042	74.30%	138,303	97,548	70.53%	
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,200	4,573	49.71%	100	9,200	4,719	51.29%	36,500	18,553	50.83%	
1	Miami-Dade	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP.	420	38,640	16,409	42.47%	420	38,220	16,034	41.95%	152,880	66,798	43.69%	
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,432	0	0.00%	146	13,432	0	0.00%	53,290	0	0.00%	
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	502	46,184	25,720	55.69%	502	46,184	25,649	55.54%	183,230	102,292	55.83%	
1	Miami-Dade	110199	NICKLAUS CHILDREN'S HOSPITAL	218	20,056	10,817	55.69%	218	20,056	11,631	57.99%	79,570	43,632	54.83%	
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	27,508	13,768	50.05%	299	27,508	13,653	49.63%	109,135	55,146	50.53%	
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,724	7,242	31.87%	247	22,724	6,824	30.03%	90,155	28,826	31.97%	
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	27,324	21,793	79.76%	297	27,324	21,739	79.56%	108,405	84,790	78.22%	
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	403	37,076	16,206	43.71%	403	36,673	15,382	41.94%	146,692	64,363	43.88%	
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,952	25,024	59.65%	456	41,952	26,817	63.92%	166,440	102,583	61.63%	
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,680	3,109	84.48%	40	3,680	2,775	75.41%	14,600	11,704	80.16%	
1	Miami-Dade	23960064	WEST KENDALL BAPTIST HOSPITAL	133	12,236	7,316	59.79%	133	12,236	7,551	61.71%	48,545	29,259	60.27%	
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	9,016	4,718	52.33%	98	9,016	4,115	45.64%	35,770	17,370	48.56%	

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014- DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014			Occup./ Quarter (%)	APR - JUN 2014			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	
<b>DISTRICT 11</b>											
2	Monroe	100150	DEPOO HOSPITAL	4	360	0	0.00%	4	364	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,250	622	27.64%	25	2,275	432	18.99%
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,270	4,217	45.49%	103	9,373	3,408	36.36%
2	Monroe	100160	MARINERS HOSPITAL	25	2,250	521	23.16%	25	2,275	465	20.44%
Subdistrict 1 Total				7,456	671,040	356,008	53.05%	7,456	678,496	354,848	52.30%
Subdistrict 2 Total				157	14,130	5,360	37.93%	157	14,287	4,305	30.13%
<b>DISTRICT 11 TOTAL</b>				<b>7,613</b>	<b>685,170</b>	<b>361,368</b>	<b>52.74%</b>	<b>7,613</b>	<b>692,783</b>	<b>359,153</b>	<b>51.84%</b>
<b>STATE TOTAL</b>				<b>50,843</b>	<b>4,574,864</b>	<b>2,694,875</b>	<b>58.91%</b>	<b>50,867</b>	<b>4,628,177</b>	<b>2,583,784</b>	<b>55.83%</b>



## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2014 - DECEMBER 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 11</b>														
2	Monroe	100150	DEPOO HOSPITAL	4	368	0	0.00%	4	368	0	0.00%	1,460	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,300	354	15.39%	25	2,300	468	20.35%	9,125	1,876	20.56%
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,476	3,526	37.21%	103	9,476	3,625	38.25%	37,595	14,776	39.30%
2	Monroe	100160	MARINERS HOSPITAL	25	2,300	500	21.74%	25	2,300	497	21.61%	9,125	1,983	21.73%
<b>TOTALS</b>				<b>Subdistrict 1 Total</b>				<b>Subdistrict 2 Total</b>				<b>DISTRICT 11 TOTAL</b>		
				7,456	685,190		0.00%	7,504	689,545	360,669	52.31%	2,724,271	1,430,740	52.52%
				157	14,444	4,380	30.32%	157	14,444	4,590	31.78%	57,305	18,635	32.52%
				7,613	699,634	4,380	0.63%	7,661	703,989	365,259	51.88%	2,781,576	1,449,375	52.11%
<b>STATE TOTAL</b>				50,971	4,684,385	2,181,065	46.56%	50,946	4,687,299	2,648,265	56.50%	18,574,725	10,467,204	56.35%

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014

STATEWIDE SUMMARY		JAN - MAR 2014				APR - JUN 2014				JUL - SEP 2014			
DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	
District 1	75	6,309	4,741	75.15%	75	6,825	5,068	74.26%	75	6,900	5,714	82.81%	
District 2	59	5,310	5,011	94.37%	59	5,369	4,970	92.57%	59	5,428	5,105	94.05%	
District 3	115	10,350	7,933	76.65%	115	10,465	7,998	76.43%	115	10,580	7,917	74.83%	
District 4	187	16,830	10,341	61.44%	187	17,017	9,997	58.75%	187	17,204	9,467	55.03%	
District 5	180	16,200	11,157	68.87%	180	16,380	11,341	69.24%	180	16,560	11,041	66.67%	
District 6	175	15,750	9,883	62.75%	175	15,925	10,501	65.94%	175	16,100	10,495	65.19%	
District 7	135	12,150	8,519	70.12%	135	12,285	8,146	66.31%	135	12,420	8,090	65.14%	
District 8	40	3,600	3,129	86.92%	40	3,640	2,929	80.47%	40	3,680	3,102	84.29%	
District 9	130	11,700	8,279	70.76%	130	11,830	7,072	59.78%	130	11,960	7,132	59.63%	
District 10	194	17,460	9,770	55.96%	194	17,654	8,743	49.52%	194	17,848	9,017	50.52%	
District 11	131	11,790	10,584	89.77%	131	11,921	10,404	87.27%	131	12,052	10,176	84.43%	
<b>STATE TOTAL</b>	<b>1,421</b>	<b>127,449</b>	<b>89,347</b>	<b>70.10%</b>	<b>1,421</b>	<b>129,311</b>	<b>87,169</b>	<b>67.41%</b>	<b>1,421</b>	<b>130,732</b>	<b>87,256</b>	<b>66.74%</b>	

# Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014

STATEWIDE SUMMARY

	DISTRICT	OCT - DEC 2014				12 MONTH TOTALS		
		Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)
	District 1	75	6,900	6,200	89.86%	26,934	21,723	80.65%
	District 2	59	5,428	5,182	95.47%	21,535	20,268	94.12%
	District 3	115	10,580	8,480	80.15%	41,975	32,328	77.02%
	District 4	187	17,204	8,482	49.30%	68,255	38,287	56.09%
	District 5	180	16,560	11,536	69.66%	65,700	45,075	68.61%
	District 6	175	16,100	5,059	31.42%	63,875	35,938	56.26%
	District 7	135	12,420	7,854	63.24%	49,275	32,609	66.18%
	District 8	100	6,020	3,282	54.52%	16,940	12,442	73.45%
	District 9	130	11,960	7,583	63.40%	47,450	30,066	63.36%
	District 10	194	17,848	9,273	51.96%	70,810	36,803	51.97%
	District 11	131	12,052	10,525	87.33%	47,815	41,689	87.19%
	<b>STATE TOTAL</b>	<b>1,481</b>	<b>133,072</b>	<b>83,456</b>	<b>62.71%</b>	<b>520,564</b>	<b>347,228</b>	<b>66.70%</b>

# Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014

County	Facility ID	Facility Name	JAN - MAR 2014				APR - JUN 2014			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 1</b>										
Escambia	23960045	Select Specialty Hospital Pensacola, Inc.	75	6,309	4,741	82.81%	75	6,825	5,068	89.86%
<b>District 1 Total</b>			<b>75</b>	<b>6,309</b>	<b>4,741</b>	<b>75.15%</b>	<b>75</b>	<b>6,825</b>	<b>5,068</b>	<b>74.26%</b>
<b>DISTRICT 2</b>										
Bay	23960045	Select Specialty Hospital - Panama City	30	2,700	2,643	95.94%	30	2,730	2,593	97.61%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,610	2,368	92.09%	29	2,639	2,377	93.25%
<b>District 2 Total</b>			<b>59</b>	<b>5,310</b>	<b>5,011</b>	<b>94.37%</b>	<b>59</b>	<b>5,369</b>	<b>4,970</b>	<b>92.57%</b>
<b>DISTRICT 3</b>										
Alachua	23960071	Select Specialty Hospital Gainesville, Inc.	44	3,960	3,122	72.63%	44	4,004	2,900	84.09%
Marion	23960060	Kindred Hospital - Ocala	31	2,790	1,621	61.92%	31	2,821	1,745	56.21%
Sumter	23960086	Promise Hospital Of Florida At The Villages	40	3,600	3,190	87.26%	40	3,640	3,353	94.38%
<b>District 3 Total</b>			<b>115</b>	<b>10,350</b>	<b>7,933</b>	<b>76.65%</b>	<b>115</b>	<b>10,465</b>	<b>7,998</b>	<b>76.43%</b>
<b>DISTRICT 4</b>										
Clay	100016	Kindred Hospital - North Florida	80	7,200	5,222	69.18%	80	7,280	5,657	64.55%
Duval	100196	Specialty Hospital Jacksonville	107	9,630	5,119	44.44%	107	9,737	4,340	37.90%
<b>District 4 Total</b>			<b>187</b>	<b>16,830</b>	<b>10,341</b>	<b>61.44%</b>	<b>187</b>	<b>17,017</b>	<b>9,997</b>	<b>58.75%</b>
<b>DISTRICT 5</b>										
Pasco	23960082	Florida Hospital At Connerton Long Term Acute Care Hospital	50	4,500	4,389	97.53%	50	4,550	4,414	97.57%
Pinellas	23960085	BayCare Alliant Hospital	48	4,320	2,610	60.42%	48	4,368	2,622	55.12%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,380	4,158	56.34%	82	7,462	4,305	61.16%
<b>District 5 Total</b>			<b>180</b>	<b>16,200</b>	<b>11,157</b>	<b>68.87%</b>	<b>180</b>	<b>16,380</b>	<b>11,341</b>	<b>69.24%</b>
<b>DISTRICT 6</b>										
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,570	4,358	68.60%	73	6,643	4,609	8.76%
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,180	5,525	62.75%	102	9,282	5,892	47.64%
<b>District 6 Total</b>			<b>175</b>	<b>15,750</b>	<b>9,883</b>	<b>62.75%</b>	<b>175</b>	<b>15,925</b>	<b>10,501</b>	<b>65.94%</b>

# Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014

County	Facility ID	Facility Name	JUL - SEP 2014				OCT - DEC 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 1</b>													
Escambia	23960045	Select Specialty Hospital - Pensacola, Inc.	75	6,900	5,714	82.81%	75	6,900	6,200	89.86%	26,934	21,723	80.65%
<b>District 1 Total</b>			<b>75</b>	<b>6,900</b>	<b>5,714</b>	<b>82.81%</b>	<b>75</b>	<b>6,900</b>	<b>6,200</b>	<b>89.86%</b>	<b>26,934</b>	<b>21,723</b>	<b>80.65%</b>
<b>DISTRICT 2</b>													
Bay	23960045	Select Specialty Hospital - Panama City	30	2,760	2,648	95.94%	30	2,760	2,694	97.61%	10,950	10,578	96.60%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,668	2,457	92.09%	29	2,668	2,488	93.25%	10,585	9,690	91.54%
<b>District 2 Total</b>			<b>59</b>	<b>5,428</b>	<b>5,105</b>	<b>94.05%</b>	<b>59</b>	<b>5,428</b>	<b>5,182</b>	<b>95.47%</b>	<b>21,535</b>	<b>20,268</b>	<b>94.12%</b>
<b>DISTRICT 3</b>													
Alachua	23960071	Select Specialty Hospital - Gainesville, Inc.	44	4,048	2,940	72.63%	44	4,048	3,404	84.09%	16,060	12,366	77.00%
Marion	23960060	Kindred Hospital - Ocala	31	2,852	1,766	61.92%	31	2,852	1,603	56.21%	11,315	6,735	59.52%
Sumter	23960086	Promise Hospital Of Florida At The Villages	40	3,680	3,211	87.26%	40	3,680	3,473	94.38%	14,600	13,227	90.60%
<b>District 3 Total</b>			<b>115</b>	<b>10,580</b>	<b>7,917</b>	<b>74.83%</b>	<b>115</b>	<b>10,580</b>	<b>8,480</b>	<b>80.15%</b>	<b>41,975</b>	<b>32,328</b>	<b>77.02%</b>
<b>DISTRICT 4</b>													
Clay	100016	Kindred Hospital - North Florida	80	7,360	5,092	69.18%	80	7,360	4,751	64.55%	29,200	20,722	70.97%
Duval	100196	Specialty Hospital Jacksonville	107	9,844	4,375	44.44%	107	9,844	3,731	37.90%	39,055	17,565	44.98%
<b>District 4 Total</b>			<b>187</b>	<b>17,204</b>	<b>9,467</b>	<b>55.03%</b>	<b>187</b>	<b>17,204</b>	<b>8,482</b>	<b>49.30%</b>	<b>68,255</b>	<b>38,287</b>	<b>56.09%</b>
<b>DISTRICT 5</b>													
Pasco	23960082	Florida Hospital At Connerton Long Term Acute Care Hospital	50	4,600	4,407	95.80%	50	4,600	4,488	97.57%	18,250	17,698	96.98%
Pinellas	23960085	BayCare Alliant Hospital	48	4,416	2,739	62.02%	48	4,416	2,434	55.12%	17,520	10,405	59.39%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,544	3,895	51.63%	82	7,544	4,614	61.16%	29,930	16,972	56.71%
<b>District 5 Total</b>			<b>180</b>	<b>16,560</b>	<b>11,041</b>	<b>66.67%</b>	<b>180</b>	<b>16,560</b>	<b>11,536</b>	<b>69.66%</b>	<b>65,700</b>	<b>45,075</b>	<b>68.61%</b>
<b>DISTRICT 6</b>													
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,716	4,607	68.60%	73	6,716	588	8.76%	26,645	14,162	53.15%
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,384	5,888	62.75%	102	9,384	4,471	47.64%	37,230	21,776	58.49%
<b>District 6 Total</b>			<b>175</b>	<b>16,100</b>	<b>10,495</b>	<b>65.19%</b>	<b>175</b>	<b>16,100</b>	<b>5,059</b>	<b>31.42%</b>	<b>63,875</b>	<b>35,938</b>	<b>56.26%</b>

# Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014

County	Facility ID	Facility Name	JAN - MAR 2014				APR - JUN 2014			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 7</b>										
Brevard	23960090	Kindred Hospital Melbourne	60	5,400	3,268	53.84%	60	5,460	3,149	45.56%
Orange	23960043	Select Specialty Hospital - Orlando (North Campus)	35	3,150	1,855	55.43%	35	3,185	1,858	59.75%
Orange	23960068	Select Specialty Hospital - Orlando (South Campus)	40	3,600	3,396	90.57%	40	3,640	3,139	92.80%
<b>District 7 Total</b>			<b>135</b>	<b>12,150</b>	<b>8,519</b>	<b>70.12%</b>	<b>135</b>	<b>12,285</b>	<b>8,146</b>	<b>66.31%</b>
<b>DISTRICT 8</b>										
Sarasota	23960049	Complex Care Hospital At Ridgelake	40	3,600	3,129	84.29%	40	3,640	2,929	82.53%
		Promise Hospital of Fort Myers (Lic. 10/23/14)								
<b>District 8 Total</b>			<b>40</b>	<b>3,600</b>	<b>3,129</b>	<b>86.92%</b>	<b>40</b>	<b>3,640</b>	<b>2,929</b>	<b>80.47%</b>
<b>DISTRICT 9</b>										
Palm Beach	23960074	Kindred Hospital The Palm Beaches	70	6,300	3,391	50.39%	70	6,370	3,155	58.49%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,400	4,888	70.42%	60	5,460	3,917	69.13%
<b>District 9 Total</b>			<b>130</b>	<b>11,700</b>	<b>8,279</b>	<b>70.76%</b>	<b>130</b>	<b>11,830</b>	<b>7,072</b>	<b>59.78%</b>
<b>DISTRICT 10</b>										
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,300	4,023	84.72%	70	6,370	3,503	53.94%
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,160	5,747	31.21%	124	11,284	5,240	50.83%
<b>District 10 Total</b>			<b>194</b>	<b>17,460</b>	<b>9,770</b>	<b>55.96%</b>	<b>194</b>	<b>17,654</b>	<b>8,743</b>	<b>49.52%</b>
<b>DISTRICT 11</b>										
Miami-Dade	100152	Kindred Hospital-South Florida-Coral Gables	55	4,950	4,424	80.18%	55	5,005	4,314	82.45%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,230	3,724	83.46%	47	4,277	3,634	91.47%
Miami-Dade	23960044	Sister Emmanuel Hospital	29	2,610	2,436	94.08%	29	2,639	2,456	89.88%
<b>District 11 Total</b>			<b>131</b>	<b>11,790</b>	<b>10,584</b>	<b>89.77%</b>	<b>131</b>	<b>11,921</b>	<b>10,404</b>	<b>87.27%</b>
<b>STATE TOTAL</b>			<b>1,421</b>	<b>127,449</b>	<b>89,347</b>	<b>70.10%</b>	<b>1,421</b>	<b>129,311</b>	<b>87,169</b>	<b>67.41%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014

County	Facility ID	Facility Name	JUL - SEP 2014				OCT - DEC 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 7</b>													
Brevard	23960090	Kindred Hospital Melbourne	60	5,520	2,972	53.84%	60	5,520	2,515	45.56%	21,900	11,904	54.36%
Orange	23960043	Select Specialty Hospital - Orlando (North Campus)	35	3,220	1,785	55.43%	35	3,220	1,924	59.75%	12,775	7,422	58.10%
Orange	23960068	Select Specialty Hospital - Orlando (South Campus)	40	3,680	3,333	90.57%	40	3,680	3,415	92.80%	14,600	13,283	90.98%
<b>District 7 Total</b>			<b>135</b>	<b>12,420</b>	<b>8,090</b>	<b>65.14%</b>	<b>135</b>	<b>12,420</b>	<b>7,854</b>	<b>63.24%</b>	<b>49,275</b>	<b>32,609</b>	<b>66.18%</b>
<b>DISTRICT 8</b>													
Sarasota	23960049	Complex Care Hospital At Ridgelake	40	3,680	3,102	84.29%	40	3,680	3,037	82.53%	14,600	12,197	83.54%
		Promise Hospital of Fort Myers (Lic 10/23/14)					60	2,340	245	10.47%	2,340	245	10.47%
<b>District 8 Total</b>			<b>40</b>	<b>3,680</b>	<b>3,102</b>	<b>84.29%</b>	<b>100</b>	<b>6,020</b>	<b>3,282</b>	<b>54.52%</b>	<b>16,940</b>	<b>12,442</b>	<b>73.45%</b>
<b>DISTRICT 9</b>													
Palm Beach	23960074	Kindred Hospital - The Palm Beaches	70	6,440	3,245	50.39%	70	6,440	3,767	58.49%	25,550	13,558	53.06%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,520	3,887	70.42%	60	5,520	3,816	69.13%	21,900	16,508	75.38%
<b>District 9 Total</b>			<b>130</b>	<b>11,960</b>	<b>7,132</b>	<b>59.63%</b>	<b>130</b>	<b>11,960</b>	<b>7,583</b>	<b>63.40%</b>	<b>47,450</b>	<b>30,066</b>	<b>63.36%</b>
<b>DISTRICT 10</b>													
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,440	5,456	84.72%	70	6,440	3,474	53.94%	25,550	16,456	64.41%
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,408	3,561	31.21%	124	11,408	5,799	50.83%	45,260	20,347	44.96%
<b>District 10 Total</b>			<b>194</b>	<b>17,848</b>	<b>9,017</b>	<b>50.52%</b>	<b>194</b>	<b>17,848</b>	<b>9,273</b>	<b>51.96%</b>	<b>70,810</b>	<b>36,803</b>	<b>51.97%</b>
<b>DISTRICT 11</b>													
Miami-Dade	100152	Kindred Hospital South Florida Coral Gables	55	5,060	4,057	80.18%	55	5,060	4,172	82.45%	20,075	16,967	84.52%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,324	3,609	83.46%	47	4,324	3,955	91.47%	17,155	14,922	86.98%
Miami-Dade	23960044	Sister Emmanuel Hospital	29	2,668	2,510	94.08%	29	2,668	2,398	89.88%	10,585	9,800	92.58%
<b>District 11 Total</b>			<b>131</b>	<b>12,052</b>	<b>10,176</b>	<b>84.43%</b>	<b>131</b>	<b>12,052</b>	<b>10,525</b>	<b>87.33%</b>	<b>47,815</b>	<b>41,689</b>	<b>87.19%</b>
<b>STATE TOTAL</b>			<b>1,421</b>	<b>130,732</b>	<b>87,256</b>	<b>66.74%</b>	<b>1,481</b>	<b>133,072</b>	<b>83,456</b>	<b>62.71%</b>	<b>520,564</b>	<b>347,228</b>	<b>66.70%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR**  
**LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2018 PLANNING HORIZON**  
**OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2014 - DECEMBER 2014**

**STATEWIDE SUMMARY**

DISTRICT	JAN - MAR 2014				APR - JUN 2014				JUL - SEP 2014			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
District 1	38	3,420	2,757	80.61%	38	3,458	2,689	77.76%	38	3,496	2,883	82.47%
District 2	35	3,150	1,841	58.44%	35	3,185	1,528	47.97%	35	3,220	1,639	50.90%
District 3	52	4,680	3,731	79.72%	52	4,732	3,803	80.37%	52	4,784	3,984	83.28%
District 4	107	9,630	6,328	65.71%	107	9,737	6,521	66.97%	107	9,844	5,471	55.58%
District 5	50	4,500	5,443	120.96%	50	4,550	5,114	112.40%	50	4,600	5,432	118.09%
District 6	95	8,550	6,318	73.89%	95	8,645	6,573	76.03%	95	8,740	7,379	84.43%
District 7	162	11,967	9,036	75.51%	162	14,742	10,289	69.79%	162	14,904	10,980	73.67%
District 8	60	5,400	4,187	77.54%	60	5,460	4,003	73.32%	70	6,160	4,455	72.32%
District 9	99	8,910	5,948	66.76%	99	9,009	6,653	73.85%	99	9,108	6,861	75.33%
District 10	132	11,880	9,076	76.40%	132	12,012	9,454	78.70%	132	12,144	10,073	82.95%
District 11	202	18,180	12,344	67.90%	202	18,382	12,933	70.36%	202	18,584	12,709	68.39%
<b>STATE TOTAL</b>	<b>1,032</b>	<b>90,267</b>	<b>67,009</b>	<b>74.23%</b>	<b>1,032</b>	<b>93,912</b>	<b>69,560</b>	<b>74.07%</b>	<b>1,042</b>	<b>95,584</b>	<b>71,866</b>	<b>75.19%</b>



## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2018 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2014 - DECEMBER 2014

### STATEWIDE SUMMARY

	DISTRICT	OCT -DEC 2014				12 MONTH TOTALS		
		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
	District 1	38	3,496	2,778	79.46%	13,870	11,107	80.08%
	District 2	35	3,220	2,461	76.43%	12,775	7,469	58.47%
	District 3	52	4,784	4,092	85.54%	18,980	15,610	82.24%
	District 4	107	9,844	5,717	58.08%	39,055	24,037	61.55%
	District 5	50	4,600	5,390	117.17%	18,250	21,379	117.15%
	District 6	95	8,740	7,164	81.97%	34,675	27,434	79.12%
	District 7	162	14,904	11,023	73.96%	56,517	41,328	73.12%
	District 8	70	6,440	4,114	63.88%	23,460	16,759	71.44%
	District 9	99	9,108	5,782	63.48%	36,135	25,244	69.86%
	District 10	132	12,144	9,725	80.08%	48,180	38,328	79.55%
	District 11	202	18,584	15,789	84.96%	73,730	53,775	72.94%
	<b>STATE TOTAL</b>	<b>1,042</b>	<b>95,864</b>	<b>74,035</b>	<b>77.23%</b>	<b>375,627</b>	<b>282,470</b>	<b>75.20%</b>

# Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2018 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014

County	Facility ID	Facility Name	JAN - MAR 2014				Occup./ Quarter (%)	APR - JUN 2014			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 1</b>											
Escambia	100025	Sacred Heart Hospital	28	2,520	2,249	94.84%	28	2,548	2,371	95.61%	
Okaloosa	100223	Fort Walton Beach Medical Center	10	900	508	47.83%	10	910	318	34.24%	
<b>District 1 Total</b>			<b>38</b>	<b>3,420</b>	<b>2,757</b>	<b>80.61%</b>	<b>38</b>	<b>3,458</b>	<b>2,689</b>	<b>77.76%</b>	
<b>DISTRICT 2</b>											
Bay	100242	Gulf Coast Regional Medical Center	22	1,980	760	28.80%	22	2,002	568	42.39%	
Leon	100135	Tallahassee Memorial Hospital	13	1,170	1,081	88.29%	13	1,183	960	134.03%	
<b>District 2 Total</b>			<b>35</b>	<b>3,150</b>	<b>1,841</b>	<b>58.44%</b>	<b>35</b>	<b>3,185</b>	<b>1,528</b>	<b>47.97%</b>	
<b>DISTRICT 3</b>											
Alachua	100204	North Florida Regional Medical Center	12	1,080	790	73.15%	12	1,092	807	77.81%	
Alachua	100113	UF Health Shands Hospital	30	2,700	2,461	100.58%	30	2,730	2,598	98.80%	
Hernando	111525	Bayfront Health Spring Hill	10	900	480	42.39%	10	910	398	55.00%	
<b>District 3 Total</b>			<b>52</b>	<b>4,680</b>	<b>3,731</b>	<b>79.72%</b>	<b>52</b>	<b>4,732</b>	<b>3,803</b>	<b>80.37%</b>	
<b>DISTRICT 4</b>											
Clay	100226	Orange Park Medical Center	7	630	571	111.18%	7	637	506	101.55%	
Duval	100088	Baptist Medical Center Jacksonville	24	2,160	1,068	51.81%	24	2,184	1,638	56.25%	
Duval	23960052	Baptist Medical Center South	14	1,260	978	48.29%	14	1,274	936	56.06%	
Duval	100179	Memorial Hospital Jacksonville	10	900	408	48.15%	10	910	353	40.43%	
Duval	100040	Saint Vincent's Medical Center Riverside	10	900	545	55.22%	10	910	650	59.13%	
Duval	23960088	St. Vincent's Medical Center Southside	10	900	697	35.43%	10	910	246	46.41%	
Duval	100001	UF Health Jacksonville	16	1,440	957	56.32%	16	1,456	976	61.41%	
St. Johns	100219	Flagler Hospital	7	630	296	46.98%	7	637	229	35.95%	
Volusia	100017	Halifax Health Medical Center	9	810	808	86.11%	9	819	987	82.85%	
<b>District 4 Total</b>			<b>107</b>	<b>9,630</b>	<b>6,328</b>	<b>65.71%</b>	<b>107</b>	<b>9,737</b>	<b>6,521</b>	<b>66.97%</b>	

# Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
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 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014

County	Facility ID	Facility Name	JUL - SEP 2014				Occup./ Quarter (%)	OCT -DEC 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 1</b>														
Escambia	100225	Sacred Heart Hospital	28	2,576	2,443	94.84%	28	2,576	2,463	95.61%	10,220	9,526	93.21%	
Okaloosa	100223	Fort Walton Beach Medical Center	10	920	440	47.83%	10	920	315	34.24%	3,650	1,581	43.32%	
<b>District 1 Total</b>			<b>38</b>	<b>3,496</b>	<b>2,883</b>	<b>82.47%</b>	<b>38</b>	<b>3,496</b>	<b>2,778</b>	<b>79.46%</b>	<b>13,870</b>	<b>11,107</b>	<b>80.08%</b>	
<b>DISTRICT 2</b>														
Bay	100242	Gulf Coast Regional Medical Center	22	2,024	583	28.80%	22	2,024	858	42.39%	8,030	2,769	34.48%	
Leon	100135	Tallahassee Memorial Hospital	13	1,196	1,056	88.29%	13	1,196	1,603	134.03%	4,745	4,700	99.05%	
<b>District 2 Total</b>			<b>35</b>	<b>3,220</b>	<b>1,639</b>	<b>50.90%</b>	<b>35</b>	<b>3,220</b>	<b>2,461</b>	<b>76.43%</b>	<b>12,775</b>	<b>7,469</b>	<b>58.47%</b>	
<b>DISTRICT 3</b>														
Alachua	100204	North Florida Regional Medical Center	12	1,104	818	74.09%	12	1,104	859	77.81%	4,380	3,274	74.75%	
Alachua	100113	UF Health Shands Hospital	30	2,760	2,776	100.58%	30	2,760	2,727	98.80%	10,950	10,562	96.46%	
Hernando	111525	Bayfront Health Spring Hill	10	920	390	42.39%	10	920	506	55.00%	3,650	1,774	48.60%	
<b>District 3 Total</b>			<b>52</b>	<b>4,784</b>	<b>3,984</b>	<b>83.28%</b>	<b>52</b>	<b>4,784</b>	<b>4,092</b>	<b>85.54%</b>	<b>18,980</b>	<b>15,610</b>	<b>82.24%</b>	
<b>DISTRICT 4</b>														
Clay	100226	Orange Park Medical Center	7	644	716	111.18%	7	644	654	101.55%	2,555	2,447	95.77%	
Duval	100088	Baptist Medical Center Jacksonville	24	2,208	1,144	51.81%	24	2,208	1,242	56.25%	8,760	5,092	58.13%	
Duval	23960052	Baptist Medical Center South	14	1,288	622	48.29%	14	1,288	722	56.06%	5,110	3,258	63.76%	
Duval	100179	Memorial Hospital Jacksonville	10	920	443	48.15%	10	920	372	40.43%	3,650	1,576	43.18%	
Duval	100040	Saint Vincent's Medical Center Riverside	10	920	508	55.22%	10	920	544	59.13%	3,650	2,247	61.56%	
Duval	23960088	St. Vincent's Medical Center Southside	10	920	326	35.43%	10	920	427	46.41%	3,650	1,696	46.47%	
Duval	100001	UF Health Jacksonville	16	1,472	829	56.32%	16	1,472	904	61.41%	5,840	3,666	62.77%	
St. Johns	100219	Flagler Hospital	7	644	170	26.40%	7	644	166	25.78%	2,555	861	33.70%	
Volusia	100017	Halifax Health Medical Center	9	828	713	86.11%	9	828	686	82.85%	3,285	3,194	97.23%	
<b>District 4 Total</b>			<b>107</b>	<b>9,844</b>	<b>5,471</b>	<b>55.58%</b>	<b>107</b>	<b>9,844</b>	<b>5,717</b>	<b>58.08%</b>	<b>39,055</b>	<b>24,037</b>	<b>61.55%</b>	

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County	Facility ID	Facility Name	JAN - MAR 2014				Occup./ Quarter (%)	APR - JUN 2014			Occup./ Quarter (%)
			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days	
<b>DISTRICT 5</b>											
Pinellas	100250	All Children's Hospital	35	3,150	4,668	134.72%	35	3,185	4,282	131.37%	
Pinellas	110001	Mease Hospital Countryside	5	450	407	144.78%	5	455	555	140.22%	
Pinellas	100127	Morton Plant Hospital	10	900	368	46.52%	10	910	277	55.98%	
<b>District 5 Total</b>			<b>50</b>	<b>4,500</b>	<b>5,443</b>	<b>120.96%</b>	<b>50</b>	<b>4,550</b>	<b>5,114</b>	<b>112.40%</b>	
<b>DISTRICT 6</b>											
Hillsborough	100243	Brandon Regional Hospital	14	1,260	696	72.75%	14	1,274	1,074	74.38%	
Hillsborough	100173	Florida Hospital Tampa	10	900	813	84.57%	10	910	878	73.48%	
Hillsborough	100075	St. Joseph's Hospital	15	1,350	1,101	96.30%	15	1,365	720	100.80%	
Hillsborough	100128	Tampa General Hospital	24	2,160	1,698	93.25%	24	2,184	1,728	83.24%	
Manatee	100035	Manatee Memorial Hospital	6	540	788	141.67%	6	546	731	176.27%	
Polk	100157	Lakeland Regional Medical Center	15	1,350	814	73.55%	15	1,365	923	73.19%	
Polk	120010	Regency Medical Center	11	990	408	47.33%	11	1,001	519	31.42%	
<b>District 6 Total</b>			<b>95</b>	<b>8,550</b>	<b>6,318</b>	<b>73.89%</b>	<b>95</b>	<b>8,645</b>	<b>6,573</b>	<b>76.03%</b>	
<b>DISTRICT 7</b>											
Brevard	100019	Holmes Regional Medical Center	10	900	338	31.85%	10	910	253	37.28%	
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	900	152	3.48%	10	910	139	14.78%	
Orange	120001	Arnold Palmer Medical Center	90	5,460	5,442	79.18%	90	8,190	5,957	80.93%	
Orange	100007	Florida Hospital	28	2,520	2,001	112.66%	28	2,548	2,701	104.54%	
Orange	23960096	Nemours Childrens Hospital	2	207	86	65.22%	2	182	232	33.70%	
Orange	100162	Winter Park Memorial Hospital	12	1,080	505	58.97%	12	1,092	510	53.17%	
Osceola	100110	Osceola Regional Medical Center	10	900	512	46.30%	10	910	497	54.46%	
<b>District 7 Total</b>			<b>162</b>	<b>11,967</b>	<b>9,036</b>	<b>75.51%</b>	<b>162</b>	<b>14,742</b>	<b>10,289</b>	<b>69.79%</b>	

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County	Facility ID	Facility Name	JUL - SEP 2014				Occup./ Quarter (%)	OCT -DEC 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 5</b>														
Pinellas	100250	All Children's Hospital	35	3,220	4,338	134.72%	35	3,220	4,230	131.37%	12,775	17,518	137.13%	
Pinellas	110001	Mease Hospital Countryside	5	460	666	144.78%	5	460	645	140.22%	1,825	2,273	124.55%	
Pinellas	100127	Morton Plant Hospital	10	920	428	46.52%	10	920	515	55.98%	3,650	1,588	43.51%	
<b>District 5 Total</b>			<b>50</b>	<b>4,600</b>	<b>5,432</b>	<b>118.09%</b>	<b>50</b>	<b>4,600</b>	<b>5,390</b>	<b>117.17%</b>	<b>18,250</b>	<b>21,379</b>	<b>117.15%</b>	
<b>DISTRICT 6</b>														
Hillsborough	100243	Brandon Regional Hospital	14	1,288	937	72.75%	14	1,288	958	74.38%	5,110	3,665	71.72%	
Hillsborough	100173	Florida Hospital Tampa	10	920	778	84.57%	10	920	676	73.48%	3,650	3,145	86.16%	
Hillsborough	100075	St. Joseph's Hospital	15	1,380	1,329	96.30%	15	1,380	1,391	100.80%	5,475	4,541	82.94%	
Hillsborough	100128	Tampa General Hospital	24	2,208	2,059	93.25%	24	2,208	1,838	83.24%	8,760	7,323	83.60%	
Manatee	100035	Manatee Memorial Hospital	6	552	782	141.67%	6	552	973	176.27%	2,190	3,274	149.50%	
Polk	100157	Lakeland Regional Medical Center	15	1,380	1,015	73.55%	15	1,380	1,010	73.19%	5,475	3,762	68.71%	
Polk	120010	Regency Center For Women & Infants	11	1,012	479	47.33%	11	1,012	318	31.42%	4,015	1,724	42.94%	
<b>District 6 Total</b>			<b>95</b>	<b>8,740</b>	<b>7,379</b>	<b>84.43%</b>	<b>95</b>	<b>8,740</b>	<b>7,164</b>	<b>81.97%</b>	<b>34,675</b>	<b>27,434</b>	<b>79.12%</b>	
<b>DISTRICT 7</b>														
Brevard	100019	Holmes Regional Medical Center	10	920	293	31.85%	10	920	343	37.28%	3,650	1,227	33.62%	
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	920	32	3.48%	10	920	136	14.78%	3,650	459	12.58%	
Orange	120001	Arnold Palmer Medical Center	90	8,280	6,556	79.18%	90	8,280	6,701	80.93%	30,210	24,656	81.62%	
Orange	100007	Florida Hospital	28	2,576	2,902	112.66%	28	2,576	2,693	104.54%	10,220	10,297	100.75%	
Orange	23960096	Nemours Childrens Hospital	2	184	120	65.22%	2	184	62	33.70%	757	500	66.05%	
Orange	100162	Winter Park Memorial Hospital	12	1,104	651	58.97%	12	1,104	587	53.17%	4,380	2,253	51.44%	
Osceola	100110	Osceola Regional Medical Center	10	920	426	46.30%	10	920	501	54.46%	3,650	1,936	53.04%	
<b>District 7 Total</b>			<b>162</b>	<b>14,904</b>	<b>10,980</b>	<b>73.67%</b>	<b>162</b>	<b>14,904</b>	<b>11,023</b>	<b>73.96%</b>	<b>56,517</b>	<b>41,328</b>	<b>73.12%</b>	

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County	Facility ID	Facility Name	JAN - MAR 2014				Occup./ Quarter (%)	APR - JUN 2014			Occup./ Quarter (%)
			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days	
<b>DISTRICT 8</b>											
Charlotte	100077	Bayfront Health Port Charlotte	7	630	456	82.92%	7	637	309	47.83%	
Collier	120006	NCH Healthcare System North Naples Hospital Campus	9	810	870	57.70%	9	819	1,025	48.11%	
Lee	120005	HealthPark Medical Center	24	2,160	2,059	91.21%	24	2,184	1,884	99.41%	
Sarasota	100087	Sarasota Memorial Hospital	20	1,800	802	57.61%	20	1,820	785	41.85%	
<b>District 8 Total</b>			<b>60</b>	<b>5,400</b>	<b>4,187</b>	<b>77.54%</b>	<b>60</b>	<b>5,460</b>	<b>4,003</b>	<b>73.32%</b>	
<b>DISTRICT 9</b>											
Martin	100044	Martin Medical Center	5	450	228	42.61%	5	455	320	61.52%	
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	900	345	71.96%	10	910	383	61.30%	
St. Lucie	23960108	Tradition Medical Center (Licensed 12/12/13)	6	540	500	69.02%	6	546	458	83.88%	
Palm Beach	100002	Bethesda Hospital East	12	1,080	1,337	95.92%	12	1,092	1,415	82.79%	
Palm Beach	100168	Boca Raton Regional Hospital	10	900	381	60.22%	10	910	363	54.89%	
Palm Beach	110403	Good Samaritan Medical Center	7	630	8	3.26%	7	637	36	2.95%	
Palm Beach	100010	St. Mary's Medical Center	25	2,250	1,743	102.91%	25	2,275	2,014	81.91%	
Palm Beach	110010	Wellington Regional Medical Center	10	900	691	74.78%	10	910	811	68.59%	
Palm Beach	110008	West Boca Medical Center	14	1,260	715	72.44%	14	1,274	853	49.69%	
<b>District 9 Total</b>			<b>99</b>	<b>8,910</b>	<b>5,948</b>	<b>66.76%</b>	<b>99</b>	<b>9,009</b>	<b>6,653</b>	<b>73.85%</b>	
<b>DISTRICT 10</b>											
Broward	110019	Broward Health Coral Springs	10	900	452	63.91%	10	910	545	75.43%	
Broward	100039	Broward Health Medical Center	36	3,240	2,249	66.79%	36	3,276	2,040	70.20%	
Broward	100073	Holy Cross Hospital, Inc.	9	810	574	46.98%	9	819	465	38.89%	
Broward	23960050	Memorial Hospital Miramar	16	1,440	768	55.43%	16	1,456	717	50.68%	
Broward	111527	Memorial Hospital West	20	1,800	1,389	72.34%	20	1,820	1,325	70.49%	
Broward	100038	Memorial Regional Hospital	22	1,980	2,055	150.64%	22	2,002	2,649	132.91%	
Broward	100189	Northwest Medical Center	6	540	410	84.96%	6	546	594	117.21%	
Broward	100167	Plantation General Hospital	13	1,170	1,179	101.92%	13	1,183	1,119	83.95%	
<b>District 10 Total</b>			<b>132</b>	<b>11,880</b>	<b>9,076</b>	<b>76.40%</b>	<b>132</b>	<b>12,012</b>	<b>9,454</b>	<b>78.70%</b>	

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			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 8</b>														
Charlotte	100077	Bayfront Health Port Charlotte	7	644	534	82.92%	7	644	308	47.83%	2,555	1,607	62.90%	
Collier	120006	NCH Healthcare System North Naples Hospital Campus	19	1,468	847	57.70%	19	1,748	841	48.11%	4,845	3,583	73.95%	
Lee	120005	HealthPark Medical Center	24	2,208	2,014	91.21%	24	2,208	2,195	99.41%	8,760	8,152	93.06%	
Sarasota	100087	Sarasota Memorial Hospital	20	1,840	1,060	57.61%	20	1,840	770	41.85%	7,300	3,417	46.81%	
<b>District 8 Total</b>			<b>70</b>	<b>6,160</b>	<b>4,455</b>	<b>72.32%</b>	<b>70</b>	<b>6,440</b>	<b>4,114</b>	<b>63.88%</b>	<b>23,460</b>	<b>16,759</b>	<b>71.44%</b>	
<b>DISTRICT 9</b>														
Martin	100044	Martin Medical Center	5	460	196	42.61%	5	460	283	61.52%	1,825	1,027	56.27%	
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	920	662	71.96%	10	920	564	61.30%	3,650	1,954	53.53%	
St. Lucie	23960108	Tradition Medical Center	6	552	381	69.02%	6	552	342	61.96%	2,190	1,681	76.76%	
Palm Beach	100002	Bethesda Hospital East	12	1,104	1,059	95.92%	12	1,104	914	82.79%	4,380	4,725	107.88%	
Palm Beach	100168	Boca Raton Regional Hospital	10	920	554	60.22%	10	920	505	54.89%	3,650	1,803	49.40%	
Palm Beach	110403	Good Samaritan Medical Center	7	644	21	3.26%	7	644	19	2.95%	2,555	84	3.29%	
Palm Beach	100010	St. Mary's Medical Center	25	2,300	2,367	102.91%	25	2,300	1,884	81.91%	9,125	8,008	87.76%	
Palm Beach	110010	Wellington Regional Medical Center	10	920	688	74.78%	10	920	631	68.59%	3,650	2,821	77.29%	
Palm Beach	110008	West Boca Medical Center	14	1,288	933	72.44%	14	1,288	640	49.69%	5,110	3,141	61.47%	
<b>District 9 Total</b>			<b>99</b>	<b>9,108</b>	<b>6,861</b>	<b>75.33%</b>	<b>99</b>	<b>9,108</b>	<b>5,782</b>	<b>63.48%</b>	<b>36,135</b>	<b>25,244</b>	<b>69.86%</b>	
<b>DISTRICT 10</b>														
Broward	110019	Broward Health Coral Springs	10	920	588	63.91%	10	920	694	75.43%	3,650	2,279	62.44%	
Broward	100039	Broward Health Medical Center	36	3,312	2,212	66.79%	36	3,312	2,325	70.20%	13,140	8,826	67.17%	
Broward	100073	Holy Cross Hospital, Inc.	9	828	389	46.98%	9	828	322	38.89%	3,285	1,750	53.27%	
Broward	23960050	Memorial Hospital Miramar	16	1,472	816	55.43%	16	1,472	746	50.68%	5,840	3,047	52.17%	
Broward	111527	Memorial Hospital West	20	1,840	1,331	72.34%	20	1,840	1,297	70.49%	7,300	5,342	73.18%	
Broward	100038	Memorial Regional Hospital	22	2,024	3,049	150.64%	22	2,024	2,690	132.91%	8,030	10,443	130.05%	
Broward	100189	Northwest Medical Center	6	552	469	84.96%	6	552	647	117.21%	2,190	2,120	96.80%	
Broward	100167	Plantation General Hospital	13	1,196	1,219	101.92%	13	1,196	1,004	83.95%	4,745	4,521	95.28%	
<b>District 10 Total</b>			<b>132</b>	<b>12,144</b>	<b>10,073</b>	<b>82.95%</b>	<b>132</b>	<b>12,144</b>	<b>9,725</b>	<b>80.08%</b>	<b>48,180</b>	<b>38,328</b>	<b>79.55%</b>	

# Hospital Bed Need Projections - July 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR**  
**LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2018 PLANNING HORIZON**  
**OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014**

County	Facility ID	Facility Name	JAN - MAR 2014				Occup./ Quarter (%)	APR - JUN 2014			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 11</b>											
Miami-Dade	100008	Baptist Hospital of Miami	22	1,980	2,010	101.52%	22	2,002	1,863	93.06%	
Miami-Dade	100053	Hialeah Hospital	10	900	360	40.00%	10	910	349	38.35%	
Miami-Dade	100022	Jackson Memorial Hospital	60	5,400	2,452	45.41%	60	5,460	2,219	40.64%	
Miami-Dade	100114	Jackson North Medical Center	10	900	477	53.00%	10	910	659	72.42%	
Miami-Dade	100152	Kendall Regional Medical Center	8	720	270	37.50%	8	728	461	63.32%	
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	6	540	328	60.74%	6	546	381	69.78%	
Miami-Dade	110199	Nicklaus Children's Hospital	21	1,890	1,139	60.26%	21	1,911	1,385	72.48%	
Miami-Dade	100034	Mount Sinai Medical Center	8	720	591	82.08%	8	728	631	86.68%	
Miami-Dade	100029	North Shore Medical Center	8	720	623	86.53%	8	728	737	101.24%	
Miami-Dade	100187	Palmetto General Hospital	15	1,350	644	47.70%	15	1,365	788	57.73%	
Miami-Dade	100154	South Miami Hospital	34	3,060	3,450	112.75%	34	3,094	3,460	111.83%	
<b>District 11 Total</b>			<b>202</b>	<b>18,180</b>	<b>12,344</b>	<b>67.90%</b>	<b>202</b>	<b>18,382</b>	<b>12,933</b>	<b>70.36%</b>	
<b>STATE TOTAL</b>			<b>1,032</b>	<b>90,267</b>	<b>67,009</b>	<b>74.23%</b>	<b>1,032</b>	<b>93,912</b>	<b>69,560</b>	<b>74.07%</b>	



## Hospital Bed Need Projections - July 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR**  
**LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2018 PLANNING HORIZON**  
**OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014**

County	Facility ID	Facility Name	JUL - SEP 2014				Occup./ Quarter (%)	OCT - DEC 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 11</b>														
Miami-Dade	100008	Baptist Hospital of Miami	22	2,024	2,026	100.10%	22	2,024	2,026	100.10%	8,030	7,925	98.69%	
Miami-Dade	100053	Hialeah Hospital	10	920	245	26.63%	10	920	316	34.35%	3,650	1,270	34.79%	
Miami-Dade	100022	Jackson Memorial Hospital	60	5,520	2,659	48.17%	60	5,520	3,838	69.53%	21,900	11,168	51.00%	
Miami-Dade	100114	Jackson North Medical Center	10	920	737	80.11%	10	920	536	58.26%	3,650	2,409	66.00%	
Miami-Dade	100152	Kendall Regional Medical Center	8	736	595	80.84%	8	736	479	65.08%	2,920	1,805	61.82%	
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	6	552	400	72.46%	6	552	541	98.01%	2,190	1,650	75.34%	
Miami-Dade	110199	Nicklaus Children's Hospital	21	1,932	1,019	52.74%	21	1,932	1,445	74.79%	7,665	4,988	65.08%	
Miami-Dade	100034	Mount Sinai Medical Center	8	736	504	68.48%	8	736	750	101.90%	2,920	2,476	84.79%	
Miami-Dade	100029	North Shore Medical Center	8	736	625	84.92%	8	736	1,124	152.72%	2,920	3,109	106.47%	
Miami-Dade	100187	Palmetto General Hospital	15	1,380	645	46.74%	15	1,380	876	63.48%	5,475	2,953	53.94%	
Miami-Dade	100154	South Miami Hospital	34	3,128	3,254	104.03%	34	3,128	3,858	123.34%	12,410	14,022	112.99%	
<b>District 11 Total</b>			<b>202</b>	<b>18,584</b>	<b>12,709</b>	<b>68.39%</b>	<b>202</b>	<b>18,584</b>	<b>15,789</b>	<b>84.96%</b>	<b>73,730</b>	<b>53,775</b>	<b>72.94%</b>	
<b>STATE TOTAL</b>			<b>1,042</b>	<b>95,584</b>	<b>71,866</b>	<b>75.19%</b>	<b>1,042</b>	<b>95,864</b>	<b>74,035</b>	<b>77.23%</b>	<b>375,627</b>	<b>282,470</b>	<b>75.20%</b>	

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2018 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014

STATEWIDE SUMMARY													
DISTRICT	JAN - MAR 2014				APR - JUN 2014				JUL - SEP 2014				
	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	
District 1	27	2,430	1,847	76.01%	27	2,457	2,070	84.25%	27	2,484	2,202	88.65%	
District 2	25	2,250	1,456	64.71%	25	2,275	1,407	61.85%	25	2,300	2,370	103.04%	
District 3	22	1,980	1,901	96.01%	22	2,002	1,868	93.31%	22	2,024	2,011	99.36%	
District 4	56	5,040	4,893	97.08%	56	5,096	5,198	102.00%	56	5,152	4,607	89.42%	
District 5	67	6,030	3,225	53.48%	67	6,097	2,839	46.56%	67	6,164	3,067	49.76%	
District 6	120	10,800	6,620	61.30%	120	10,920	6,367	58.31%	120	11,040	7,327	66.37%	
District 7	113	10,170	6,830	67.16%	113	10,283	6,869	66.80%	113	10,396	7,762	74.66%	
District 8	37	3,330	2,082	62.52%	37	3,367	2,577	76.54%	37	3,404	2,515	73.88%	
District 9	66	5,940	3,332	56.09%	66	6,006	3,472	57.81%	66	6,072	3,903	64.28%	
District 10	87	7,830	5,725	73.12%	87	7,917	5,031	63.55%	87	8,004	6,382	79.74%	
District 11	145	13,050	7,670	58.77%	145	13,195	7,144	54.14%	145	13,340	7,708	57.78%	
<b>STATE TOTAL</b>	<b>765</b>	<b>68,850</b>	<b>45,581</b>	<b>66.20%</b>	<b>765</b>	<b>69,615</b>	<b>44,842</b>	<b>64.41%</b>	<b>765</b>	<b>70,380</b>	<b>49,854</b>	<b>70.84%</b>	

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2018 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014

STATEWIDE SUMMARY		OCT - DEC 2014				12 MONTH TOTALS		
DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)	
District 1	27	2,484	1,940	78.10%	9,855	8,059	81.78%	
District 2	25	2,300	1,500	65.22%	9,125	6,733	73.79%	
District 3	22	2,024	2,015	99.56%	8,030	7,795	97.07%	
District 4	56	5,152	5,487	106.50%	20,440	20,185	98.75%	
District 5	67	6,164	3,080	49.97%	24,455	12,211	49.93%	
District 6	120	11,040	6,557	59.39%	43,800	26,871	61.35%	
District 7	113	10,396	8,108	77.99%	41,245	29,569	71.69%	
District 8	37	3,404	2,762	81.14%	13,505	9,936	73.57%	
District 9	66	6,072	4,399	72.45%	24,090	15,106	62.71%	
District 10	87	8,004	6,528	81.56%	31,755	23,666	74.53%	
District 11	145	13,340	8,280	62.07%	52,925	30,802	58.20%	
<b>STATE TOTAL</b>	<b>765</b>	<b>70,380</b>	<b>50,656</b>	<b>71.97%</b>	<b>279,225</b>	<b>190,933</b>	<b>68.38%</b>	

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2018 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014

County	Facility ID	Facility Name	JAN - MAR 2014				Occup./ Quarter (%)	APR - JUN 2014			Occup./ Quarter (%)
			Licensed Beds	Total Beddays	Rptd. Patient Days	Licensed Beds		Total Beddays	Rptd. Patient Days		
<b>DISTRICT 1</b>											
Escambia	100025	Sacred Heart Hospital	27	2,430	1,847	76.01%	27	2,457	2,070	84.25%	
<b>District 1 Total</b>			27	2,430	1,847	76.01%	27	2,457	2,070	84.25%	
<b>DISTRICT 2</b>											
Bay	100242	Gulf Coast Regional Medical Center	6	540	0		6	546	171	31.32%	
Leon	100135	Tallahassee Memorial Hospital	19	1,710	1,456	85.15%	19	1,729	1,236	71.49%	
<b>District 2 Total</b>			25	2,250	1,456	64.71%	25	2,275	1,407	61.85%	
<b>DISTRICT 3</b>											
Alachua	100113	UF Health Shands Hospital	22	1,980	1,901	96.01%	22	2,002	1,868	93.31%	
<b>District 3 Total</b>			22	1,980	1,901	96.01%	22	2,002	1,868	93.31%	
<b>DISTRICT 4</b>											
Duval	100088	Baptist Medical Center Jacksonville	24	2,160	2,698	124.91%	24	2,184	2,929	134.11%	
Duval	100001	UF Health Jacksonville	32	2,880	2,195	76.22%	32	2,912	2,269	77.92%	
<b>District 4 Total</b>			56	5,040	4,893	97.08%	56	5,096	5,198	102.00%	
<b>DISTRICT 5</b>											
Pinellas	100250	All Children's Hospital	62	5,580	2,951	52.89%	62	5,642	2,507	44.43%	
Pinellas	100043	Mease Hospital Countryside	5	450	274	60.89%	5	455	332	72.97%	
<b>District 5 Total</b>			67	6,030	3,225	53.48%	67	6,097	2,839	46.56%	
<b>DISTRICT 6</b>											
Hillsborough	100243	Brandon Regional Hospital	8	720	391	54.31%	8	728	518	71.15%	
Hillsborough	100173	Florida Hospital Tampa	5	450	74	16.44%	5	455	113	24.84%	
Hillsborough	100075	St. Joseph's Hospital	49	4,410	3,725	84.47%	49	4,459	3,190	71.54%	
Hillsborough	100128	Tampa General Hospital	58	5,220	2,430	46.55%	58	5,278	2,546	48.24%	
<b>District 6 Total</b>			120	10,800	6,620	61.30%	120	10,920	6,367	58.31%	
<b>DISTRICT 7</b>											
Orange	120001	Arnold Palmer Medical Center	52	4,680	3,750	80.13%	52	4,732	3,193	67.48%	
Orange	100007	Florida Hospital	53	4,770	3,013	63.17%	53	4,823	3,571	74.04%	
Orange	23960096	Nemours Childrens Hospital	8	720	67	9.31%	8	728	105	14.42%	
<b>District 7 Total</b>			113	10,170	6,830	67.16%	113	10,283	6,869	66.80%	

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2018 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014

County	Facility ID	Facility Name	JUL - SEP 2014				OCT - DEC 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 1</b>													
Escambia	100025	Sacred Heart Hospital	27	2,484	2,202	88.65%	27	2,484	1,940	78.10%	9,855	8,059	81.78%
<b>District 1 Total</b>			27	2,484	2,202	88.65%	27	2,484	1,940	78.10%	9,855	8,059	81.78%
<b>DISTRICT 2</b>													
Bay	100242	Gulf Coast Regional Medical Center	6	552	861	155.98%	6	552	405	73.37%	2,190	1,437	65.62%
Leon	100135	Tallahassee Memorial Hospital	19	1,748	1,509	86.33%	19	1,748	1,095	62.64%	6,935	5,296	76.37%
<b>District 2 Total</b>			25	2,300	2,370	103.04%	25	2,300	1,500	65.22%	9,125	6,733	73.79%
<b>DISTRICT 3</b>													
Alachua	100113	UF Health Shands Hospital	22	2,024	2,011	99.36%	22	2,024	2,015	99.56%	8,030	7,795	97.07%
<b>District 3 Total</b>			22	2,024	2,011	99.36%	22	2,024	2,015	99.56%	8,030	7,795	97.07%
<b>DISTRICT 4</b>													
Duval	100088	Baptist Medical Center Jacksonville	24	2,208	2,899	131.30%	24	2,208	3,298	149.37%	8,760	11,824	134.98%
Duval	100001	UF Health Jacksonville	32	2,944	1,708	58.02%	32	2,944	2,189	74.35%	11,680	8,361	71.58%
<b>District 4 Total</b>			56	5,152	4,607	89.42%	56	5,152	5,487	106.50%	20,440	20,185	98.75%
<b>DISTRICT 5</b>													
Pinellas	100250	All Children's Hospital	62	5,704	2,848	49.93%	62	5,704	2,838	49.75%	22,630	11,144	49.24%
Pinellas	110001	Mease Hospital Countryside	5	460	219	47.61%	5	460	242	52.61%	1,825	1,067	58.47%
<b>District 5 Total</b>			67	6,164	3,067	49.76%	67	6,164	3,080	49.97%	24,455	12,211	49.93%
<b>DISTRICT 6</b>													
Hillsborough	100243	Brandon Regional Hospital	8	736	475	64.54%	8	736	474	64.40%	2,920	1,858	63.63%
Hillsborough	100173	Florida Hospital Tampa	5	460	376	81.74%	5	460	15	3.26%	1,825	578	31.67%
Hillsborough	100075	St. Joseph's Hospital	49	4,508	3,961	87.87%	49	4,508	3,646	80.88%	17,885	14,522	81.20%
Hillsborough	100128	Tampa General Hospital	58	5,336	2,515	47.13%	58	5,336	2,422	45.39%	21,170	9,913	46.83%
<b>District 6 Total</b>			120	11,040	7,327	66.37%	120	11,040	6,557	59.39%	43,800	26,871	61.35%
<b>DISTRICT 7</b>													
Orange	120001	Arnold Palmer Medical Center	52	4,784	3,793	79.29%	52	4,784	4,098	85.66%	18,980	14,834	78.16%
Orange	100007	Florida Hospital	53	4,876	3,815	78.24%	53	4,876	3,865	79.27%	19,345	14,264	73.73%
Orange	23960096	Nemours Childrens Hospital	8	736	154	20.92%	8	736	145	19.70%	2,920	471	16.13%
<b>District 7 Total</b>			113	10,396	7,762	74.66%	113	10,396	8,108	77.99%	41,245	29,569	71.69%

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
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 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2018 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014

County	Facility ID	Facility Name	JAN - MAR 2014				APR - JUN 2014			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 8</b>										
Lee	120005	HealthPark Medical Center	24	2,160	1,692	78.33%	24	2,184	1,888	86.45%
Sarasota	100087	Sarasota Memorial Hospital	13	1,170	390	33.33%	13	1,183	689	58.24%
<b>District 8 Total</b>			<b>37</b>	<b>3,330</b>	<b>2,082</b>	<b>62.52%</b>	<b>37</b>	<b>3,367</b>	<b>2,577</b>	<b>76.54%</b>
<b>DISTRICT 9</b>										
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institut	5	450	54	12.00%	5	455	269	59.12%
Palm Beach	100002	Bethesda Hospital East	6	540	647	119.81%	6	546	481	88.10%
Palm Beach	100010	St. Mary's Medical Center	20	1,800	1,486	82.56%	20	1,820	1,479	81.26%
Palm Beach	110010	Wellington Regional Medical Center	15	1,350	260	19.26%	15	1,365	322	23.59%
Palm Beach	110008	West Boca Medical Center	20	1,800	885	49.17%	20	1,820	921	50.60%
<b>District 9 Total</b>			<b>66</b>	<b>5,940</b>	<b>3,332</b>	<b>56.09%</b>	<b>66</b>	<b>6,006</b>	<b>3,472</b>	<b>57.81%</b>
<b>DISTRICT 10</b>										
Broward	100039	Broward Health Medical Center	27	2,430	1,915	78.81%	27	2,457	1,610	65.53%
Broward	100038	Memorial Regional Hospital	42	3,780	3,274	86.61%	42	3,822	2,546	66.61%
Broward	100167	Plantation General Hospital	18	1,620	536	33.09%	18	1,638	875	53.42%
<b>District 10 Total</b>			<b>87</b>	<b>7,830</b>	<b>5,725</b>	<b>73.12%</b>	<b>87</b>	<b>7,917</b>	<b>5,031</b>	<b>63.55%</b>
<b>DISTRICT 11</b>										
Miami-Dade	100008	Baptist Hospital of Miami	14	1,260	813	64.52%	14	1,274	756	59.34%
Miami-Dade	100209	Kendall Regional Medical Center	5	450	225	50.00%	5	455	189	41.54%
Miami-Dade	100022	Jackson Memorial Hospital	66	5,940	4,046	68.11%	66	6,006	3,625	60.36%
Miami-Dade	110199	Nicklaus Children's Hospital	30	2,700	1,350	50.00%	30	2,730	1,429	52.34%
Miami-Dade	100034	Mount Sinai Medical Center	5	450	398	88.44%	5	455	437	96.04%
Miami-Dade	100029	North Shore Medical Center	10	900	154	17.11%	10	910	179	19.67%
Miami-Dade	100154	South Miami Hospital	15	1,350	684	50.67%	15	1,365	529	38.75%
<b>District 11 Total</b>			<b>145</b>	<b>13,050</b>	<b>7,670</b>	<b>58.77%</b>	<b>145</b>	<b>13,195</b>	<b>7,144</b>	<b>54.14%</b>
<b>STATE TOTAL</b>			<b>765</b>	<b>68,850</b>	<b>45,581</b>	<b>66.20%</b>	<b>765</b>	<b>69,615</b>	<b>44,842</b>	<b>64.41%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

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 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2018 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014

County	Facility ID	Facility Name	JUL - SEP 2014				Occup./ Quarter (%)	OCT - DEC 2014			Occup./ Quarter (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 8</b>														
Lee	120005	HealthPark Medical Center	24	2,208	1,815	82.20%	24	2,208	2,096	94.93%	8,760	7,491	85.51%	
Sarasota	100087	Sarasota Memorial Hospital	13	1,196	700	58.53%	13	1,196	666	55.69%	4,745	2,445	51.53%	
<b>District 8 Total</b>			<b>37</b>	<b>3,404</b>	<b>2,515</b>	<b>73.88%</b>	<b>37</b>	<b>3,404</b>	<b>2,762</b>	<b>81.14%</b>	<b>13,505</b>	<b>9,936</b>	<b>73.57%</b>	
<b>DISTRICT 9</b>														
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute (Lic. 1/16/13)	5	460	222	48.26%	5	460	265	57.61%	1,825	810	44.38%	
Palm Beach	100002	Bethesda Hospital East	6	552	331	59.96%	6	552	301	54.53%	2,190	1,760	80.37%	
Palm Beach	100010	St. Mary's Medical Center	20	1,840	2,070	112.50%	20	1,840	2,224	120.87%	7,300	7,259	99.44%	
Palm Beach	110010	Wellington Regional Medical Center	15	1,380	401	29.06%	15	1,380	678	49.13%	5,475	1,661	30.34%	
Palm Beach	110008	West Boca Medical Center	20	1,840	879	47.77%	20	1,840	931	50.60%	7,300	3,616	49.53%	
<b>District 9 Total</b>			<b>66</b>	<b>6,072</b>	<b>3,903</b>	<b>64.28%</b>	<b>66</b>	<b>6,072</b>	<b>4,399</b>	<b>72.45%</b>	<b>24,090</b>	<b>15,106</b>	<b>62.71%</b>	
<b>DISTRICT 10</b>														
Broward	100039	Broward Health Medical Center	27	2,484	2,174	87.52%	27	2,484	2,402	96.70%	9,855	8,101	82.20%	
Broward	100038	Memorial Regional Hospital	42	3,864	3,273	84.70%	42	3,864	3,303	85.48%	15,330	12,396	80.86%	
Broward	100167	Plantation General Hospital	18	1,656	935	56.46%	18	1,656	823	49.70%	6,570	3,169	48.23%	
<b>District 10 Total</b>			<b>87</b>	<b>8,004</b>	<b>6,382</b>	<b>79.74%</b>	<b>87</b>	<b>8,004</b>	<b>6,528</b>	<b>81.56%</b>	<b>31,755</b>	<b>23,666</b>	<b>74.53%</b>	
<b>DISTRICT 11</b>														
Miami-Dade	100008	Baptist Hospital of Miami	14	1,288	537	41.69%	14	1,288	615	47.75%	5,110	2,721	53.25%	
Miami-Dade	100209	Kendall Regional Medical Center (Lic. 8/19/13)	5	460	352	76.52%	5	460	882	191.74%	1,825	1,648	90.30%	
Miami-Dade	100022	Jackson Memorial Hospital	66	6,072	3,997	65.83%	66	6,072	3,863	63.62%	24,090	15,531	64.47%	
Miami-Dade	110199	Nicklaus Children's Hospital	30	2,760	1,525	55.25%	30	2,760	1,388	50.29%	10,950	5,692	51.98%	
Miami-Dade	100034	Mount Sinai Medical Center	5	460	593	128.91%	5	460	558	121.30%	1,825	1,986	108.82%	
Miami-Dade	100029	North Shore Medical Center	10	920	132	14.35%	10	920	361	39.24%	3,650	826	22.63%	
Miami-Dade	100154	South Miami Hospital	15	1,380	572	41.45%	15	1,380	613	44.42%	5,475	2,398	43.80%	
<b>District 11 Total</b>			<b>145</b>	<b>13,340</b>	<b>7,708</b>	<b>57.78%</b>	<b>145</b>	<b>13,340</b>	<b>8,280</b>	<b>62.07%</b>	<b>52,925</b>	<b>30,802</b>	<b>58.20%</b>	
<b>STATE TOTAL</b>			<b>765</b>	<b>70,380</b>	<b>49,854</b>	<b>70.84%</b>	<b>765</b>	<b>70,380</b>	<b>50,656</b>	<b>71.97%</b>	<b>279,225</b>	<b>190,933</b>	<b>68.38%</b>	

# Hospital Bed Need Projections - July 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL**  
**REHABILITATION BEDS - JANUARY 2021 PLANNING HORIZON**  
**OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014**

STATEWIDE SUMMARY													
	DISTRICT	JAN - MAR 2014				APR - JUN 2014				JUL - SEP 2014			
		Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
	District 1	78	7,020	2,971	42.32%	78	7,098	3,354	47.25%	78	7,176	3,428	47.77%
	District 2	151	13,590	8,793	64.70%	151	13,741	9,324	67.86%	151	13,892	8,918	64.20%
	District 3	198	17,820	14,968	84.00%	198	18,018	15,135	84.00%	198	18,216	14,824	81.38%
	District 4	237	21,330	15,862	74.36%	237	21,567	16,543	76.71%	237	21,804	16,971	77.83%
	District 5	200	18,000	11,311	62.84%	200	18,200	10,834	59.53%	200	18,400	9,461	51.42%
	District 6	141	12,690	9,484	74.74%	141	12,831	9,132	71.17%	141	12,972	9,176	70.74%
	District 7	186	16,740	8,912	53.24%	186	16,926	10,951	64.70%	186	17,112	10,768	62.93%
	District 8	264	23,760	17,724	74.60%	264	24,024	16,090	66.97%	264	24,288	14,257	58.70%
	District 9	324	29,160	19,242	65.99%	324	29,484	18,812	63.80%	324	29,808	18,211	61.09%
	District 10	305	27,450	20,023	72.94%	305	27,755	20,019	72.13%	305	28,060	20,172	71.89%
	District 11	358	32,220	21,353	66.27%	358	32,578	21,721	66.67%	358	32,936	21,980	66.74%
	<b>STATE TOTAL</b>	<b>2,442</b>	<b>219,780</b>	<b>150,643</b>	<b>68.54%</b>	<b>2,442</b>	<b>222,222</b>	<b>151,915</b>	<b>68.36%</b>	<b>2,442</b>	<b>224,664</b>	<b>148,166</b>	<b>65.95%</b>



## Hospital Bed Need Projections - July 2015 Batching Cycle

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**OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014**

STATEWIDE SUMMARY		OCT - DEC 2014				12 MONTH TOTALS		
	DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)
	District 1	78	7,176	3,122	43.51%	28,470	12,875	45.22%
	District 2	151	13,892	8,923	64.23%	55,115	35,958	65.24%
	District 3	208	18,616	15,087	81.04%	72,670	60,014	82.58%
	District 4	237	21,804	16,841	77.24%	86,505	66,217	76.55%
	District 5	200	18,400	9,559	51.95%	73,000	41,165	56.39%
	District 6	141	12,972	9,032	69.63%	51,465	36,824	71.55%
	District 7	236	19,112	11,182	58.51%	69,890	41,813	59.83%
	District 8	264	24,288	17,063	70.25%	96,360	65,134	67.59%
	District 9	324	29,484	18,958	64.30%	117,936	75,223	63.78%
	District 10	305	27,755	20,612	74.26%	111,020	80,826	72.80%
	District 11	358	32,578	20,767	63.75%	130,312	85,821	65.86%
	<b>STATE TOTAL</b>	<b>2,502</b>	<b>226,077</b>	<b>151,146</b>	<b>66.86%</b>	<b>892,743</b>	<b>601,870</b>	<b>67.42%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL  
 REHABILITATION BEDS - JANUARY 2021 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014

County	Facility ID	Facility Name	JAN - MAR 2014				APR - JUN 2014			
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)
<b>DISTRICT 1</b>										
Escambia	100231	West Florida Hospital	58	5,220	1,989	41.21%	58	5,278	2,256	34.91%
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,800	982	66.79%	20	1,820	1,098	68.42%
<b>District 1 Total</b>			<b>78</b>	<b>7,020</b>	<b>2,971</b>	<b>42.32%</b>	<b>78</b>	<b>7,098</b>	<b>3,354</b>	<b>47.25%</b>
<b>DISTRICT 2</b>										
Bay	23960013	HealthSouth Emerald Coast Rehabilitation Hospital	75	6,750	4,897	69.43%	75	6,825	5,064	67.94%
Leon	110021	HealthSouth Rehabilitation Hospital of Tallahassee	76	6,840	3,896	59.02%	76	6,916	4,260	60.57%
<b>District 2 Total</b>			<b>151</b>	<b>13,590</b>	<b>8,793</b>	<b>64.70%</b>	<b>151</b>	<b>13,741</b>	<b>9,324</b>	<b>67.86%</b>
<b>DISTRICT 3</b>										
Alachua	110025	UF Health Shands Rehab Hospital	40	3,600	3,037	86.39%	40	3,640	3,217	82.58%
Marion	23960109	HealthSouth Rehabilitation Hospital of Ocala	40	3,600	3,409	93.83%	40	3,640	3,379	95.25%
Citrus	100249	Seven Rivers Regional Medical Center	16	1,440	909	64.61%	16	1,456	1,088	57.81%
Hernando	23960042	HealthSouth Rehabilitation Hospital of Spring Hill	80	7,200	6,268	81.77%	80	7,280	6,231	79.63%
Lake	100214	Leesburg Rehabilitation Hospital	22	1,980	1,345	60.42%	22	2,002	1,220	71.64%
<b>District 3 Total</b>			<b>198</b>	<b>17,820</b>	<b>14,968</b>	<b>84.00%</b>	<b>198</b>	<b>18,018</b>	<b>15,135</b>	<b>84.00%</b>
<b>DISTRICT 4</b>										
Duval	100184	Brooks Rehabilitation Hospital	157	14,130	11,875	83.00%	157	14,287	11,908	79.80%
Volusia	100068	Florida Hospital - Oceanside	40	3,600	2,403	73.89%	40	3,640	2,669	76.17%
Volusia	100017	Halifax Health Medical Center	40	3,600	1,584	61.52%	40	3,640	1,966	68.23%
<b>District 4 Total</b>			<b>237</b>	<b>21,330</b>	<b>15,862</b>	<b>74.36%</b>	<b>237</b>	<b>21,567</b>	<b>16,543</b>	<b>76.71%</b>
<b>DISTRICT 5</b>										
Pasco	100063	Morton Plant North Bay Hospital	20	1,800	1,359	67.01%	20	1,820	1,392	75.38%
Pinellas	100032	Bayfront Health - St. Petersburg	60	5,400	1,514	25.24%	60	5,460	1,126	18.80%
Pinellas	110045	HealthSouth Rehabilitation Hospital of Largo	70	6,300	5,016	72.66%	70	6,370	5,113	71.57%
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,700	2,351	43.95%	30	2,730	2,177	51.88%
Pinellas	100126	Palms of Pasadena Hospital	20	1,800	1,071	51.25%	20	1,820	1,026	59.40%
<b>District 5 Total</b>			<b>200</b>	<b>18,000</b>	<b>11,311</b>	<b>62.84%</b>	<b>200</b>	<b>18,200</b>	<b>10,834</b>	<b>59.53%</b>

# Hospital Bed Need Projections - July 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
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**REHABILITATION BEDS - JANUARY 2021 PLANNING HORIZON**  
**OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY - DECEMBER 2014**

County	Facility ID	Facility Name	JUL - SEP 2014				Quarter Occup. (%)	OCT - DEC 2014			Quarter Occup. (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days	Licensed Beds		Total Beddays	Actual Patient Days	Total Beddays		Total Actual Pat. Day	Occup. (%)	
<b>DISTRICT 1</b>														
Escambia	100231	West Florida Hospital	58	5,336	2,199	41.21%	58	5,336	1,863	34.91%	21,170	8,307	39.24%	
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,840	1,229	66.79%	20	1,840	1,259	68.42%	7,300	4,568	62.58%	
<b>District 1 Total</b>			<b>78</b>	<b>7,176</b>	<b>3,428</b>	<b>47.77%</b>	<b>78</b>	<b>7,176</b>	<b>3,122</b>	<b>43.51%</b>	<b>28,470</b>	<b>12,875</b>	<b>45.22%</b>	
<b>DISTRICT 2</b>														
Bay	23960013	HealthSouth Emerald Coast Rehabilitation Hospital	75	6,900	4,791	69.43%	75	6,900	4,688	67.94%	27,375	19,440	71.01%	
Leon	110021	HealthSouth Rehabilitation Hospital of Tallahassee	76	6,992	4,127	59.02%	76	6,992	4,235	60.57%	27,740	16,518	59.55%	
<b>District 2 Total</b>			<b>151</b>	<b>13,892</b>	<b>8,918</b>	<b>64.20%</b>	<b>151</b>	<b>13,892</b>	<b>8,923</b>	<b>64.23%</b>	<b>55,115</b>	<b>35,958</b>	<b>65.24%</b>	
<b>DISTRICT 3</b>														
Alachua	110025	UF Health Shands Rehab Hospital	40	3,680	3,179	86.39%	40	3,680	3,039	82.58%	14,600	12,472	85.42%	
Marion	23960109	HealthSouth Rehabilitation Hospital of Ocala	40	3,680	3,453	93.83%	50	4,080	3,886	95.25%	15,000	14,127	94.18%	
Citrus	100249	Seven Rivers Regional Medical Center	16	1,472	951	64.61%	16	1,472	851	57.81%	5,840	3,799	65.05%	
Hernando	23960042	HealthSouth Rehabilitation Hospital of Spring Hill	80	7,360	6,018	81.77%	80	7,360	5,861	79.63%	29,200	24,378	83.49%	
Lake	100214	Leesburg Rehabilitation Hospital	22	2,024	1,223	60.42%	22	2,024	1,450	71.64%	8,030	5,238	65.23%	
<b>District 3 Total</b>			<b>198</b>	<b>18,216</b>	<b>14,824</b>	<b>81.38%</b>	<b>208</b>	<b>18,616</b>	<b>15,087</b>	<b>81.04%</b>	<b>72,670</b>	<b>60,014</b>	<b>82.58%</b>	
<b>DISTRICT 4</b>														
Duval	100184	Brooks Rehabilitation Hospital	157	14,444	11,988	83.00%	157	14,444	11,527	79.80%	57,305	47,298	82.54%	
Volusia	100068	Florida Hospital - Oceanside	40	3,680	2,719	73.89%	40	3,680	2,803	76.17%	14,600	10,594	72.56%	
Volusia	100017	Halifax Health Medical Center	40	3,680	2,264	61.52%	40	3,680	2,511	68.23%	14,600	8,325	57.02%	
<b>District 4 Total</b>			<b>237</b>	<b>21,804</b>	<b>16,971</b>	<b>77.83%</b>	<b>237</b>	<b>21,804</b>	<b>16,841</b>	<b>77.24%</b>	<b>86,505</b>	<b>66,217</b>	<b>76.55%</b>	
<b>DISTRICT 5</b>														
Pasco	100063	Morton Plant North Bay Hospital	20	1,840	1,233	67.01%	20	1,840	1,387	75.38%	7,300	5,371	73.58%	
Pinellas	100032	Bayfront Health - St. Petersburg	60	5,520	1,393	25.24%	60	5,520	1,038	18.80%	21,900	5,071	23.16%	
Pinellas	110045	HealthSouth Rehabilitation Hospital of Largo	70	6,440	4,679	72.66%	70	6,440	4,609	71.57%	25,550	19,417	76.00%	
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,760	1,213	43.95%	30	2,760	1,432	51.88%	10,950	7,173	65.51%	
Pinellas	100126	Palms of Pasadena Hospital	20	1,840	943	51.25%	20	1,840	1,093	59.40%	7,300	4,133	56.62%	
<b>District 5 Total</b>			<b>200</b>	<b>18,400</b>	<b>9,461</b>	<b>51.42%</b>	<b>200</b>	<b>18,400</b>	<b>9,559</b>	<b>51.95%</b>	<b>73,000</b>	<b>41,165</b>	<b>56.39%</b>	

# Hospital Bed Need Projections - July 2015 Batching Cycle

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**OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014**

County	Facility ID	Facility Name	JAN - MAR 2014				Quarter Occup. (%)	APR - JUN 2014			
			Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days		Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days
<b>DISTRICT 6</b>											
Hillsborough	100173	Florida Hospital Tampa	30	2,700	2,104	71.85%	30	2,730	2,057	71.88%	
Hillsborough	100128	Tampa General Hospital	59	5,310	3,555	70.01%	59	5,369	3,759	68.68%	
Manatee	100213	Blake Medical Center	28	2,520	2,257	78.22%	28	2,548	1,808	73.56%	
Polk	100052	Winter Haven Hospital	24	2,160	1,568	62.41%	24	2,184	1,508	64.54%	
<b>District 6 Total</b>			<b>141</b>	<b>12,690</b>	<b>9,484</b>	<b>74.74%</b>	<b>141</b>	<b>12,831</b>	<b>9,132</b>	<b>71.17%</b>	
<b>DISTRICT 7</b>											
Brevard	110027	HealthSouth Sea Pines Rehabilitation Hospital	90	8,100	3,300	64.13%	90	8,190	5,205	64.99%	
Orange	100007	Florida Hospital	10	900	806	90.11%	10	910	821	88.70%	
Orange	100006	Orlando Health	53	4,770	2,652	50.14%	53	4,823	2,852	40.26%	
Orange	100162	Winter Park Memorial Hospital	20	1,800	1,508	85.54%	20	1,820	1,430	70.16%	
Seminole	100161	Central Florida Regional Hospital	13	1,170	646	51.00%	13	1,183	643	50.67%	
Seminole	23960115	HealthSouth Rehabilitation Hospital of Altamonte Springs (Lic 10/22/14)									
<b>District 7 Total</b>			<b>186</b>	<b>16,740</b>	<b>8,912</b>	<b>53.24%</b>	<b>186</b>	<b>16,926</b>	<b>10,951</b>	<b>64.70%</b>	
<b>DISTRICT 8</b>											
Collier	120006	NCH Healthcare System North Naples Hospital Campus	54	4,860	3,026	41.81%	54	4,914	2,310	52.96%	
Charlotte	100236	Fawcett Memorial Hospital	20	1,800	779	50.11%	20	1,820	776	53.04%	
Lee	100012	Lee Memorial Hospital	60	5,400	3,721	57.75%	60	5,460	3,200	65.14%	
Sarasota	110013	HealthSouth Rehabilitation Hospital of Sarasota	96	8,640	7,801	71.51%	96	8,736	7,522	85.67%	
Sarasota	100087	Sarasota Memorial Hospital	34	3,060	2,397	56.07%	34	3,094	2,282	73.34%	
<b>District 8 Total</b>			<b>264</b>	<b>23,760</b>	<b>17,724</b>	<b>74.60%</b>	<b>264</b>	<b>24,024</b>	<b>16,090</b>	<b>66.97%</b>	
<b>DISTRICT 9</b>											
Indian River	110017	HealthSouth Treasure Coast Rehabilitation Hospital	80	7,200	5,455	65.68%	80	7,280	5,182	69.22%	
Martin	23960112	HealthSouth Rehab. Hospital at Martin Health	34	3,060	2,918	94.82%	34	3,094	2,972	98.90%	
Palm Beach	100002	Bethesda Hospital East	36	3,240	2,937	90.85%	36	3,276	2,986	95.42%	
Palm Beach	100258	Delray Medical Center	90	8,100	3,897	36.51%	90	8,190	3,353	37.61%	
Palm Beach	100010	St. Mary's Medical Center	50	4,500	1,263	34.04%	50	4,550	1,588	41.65%	
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	34	3,060	2,772	89.93%	34	3,094	2,731	89.14%	
<b>District 9 Total</b>			<b>324</b>	<b>29,160</b>	<b>19,242</b>	<b>65.99%</b>	<b>324</b>	<b>29,484</b>	<b>18,812</b>	<b>63.80%</b>	

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**REHABILITATION BEDS - JANUARY 2021 PLANNING HORIZON**  
**OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY - DECEMBER 2014**

County	Facility ID	Facility Name	JUL - SEP 2014				Quarter Occup. (%)	OCT - DEC 2014			Quarter Occup. (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days	Licensed Beds		Total Beddays	Actual Patient Days	Total Beddays		Total Actual Pat. Day	Occup. (%)	
<b>DISTRICT 6</b>														
Hillsborough	100173	Florida Hospital Tampa	30	2,760	1,983	71.85%	30	2,760	1,984	71.88%	10,950	8,128	74.23%	
Hillsborough	100128	Tampa General Hospital	59	5,428	3,800	70.01%	59	5,428	3,728	68.68%	21,535	14,842	68.92%	
Manatee	100213	Blake Medical Center	28	2,576	2,015	78.22%	28	2,576	1,895	73.56%	10,220	7,975	78.03%	
Polk	100052	Winter Haven Hospital	24	2,208	1,378	62.41%	24	2,208	1,425	64.54%	8,760	5,879	67.11%	
<b>District 6 Total</b>			<b>141</b>	<b>12,972</b>	<b>9,176</b>	<b>70.74%</b>	<b>141</b>	<b>12,972</b>	<b>9,032</b>	<b>69.63%</b>	<b>51,465</b>	<b>36,824</b>	<b>71.55%</b>	
<b>DISTRICT 7</b>														
Brevard	110027	HealthSouth Sea Pines Rehabilitation Hospital	90	8,280	5,310	64.13%	90	8,280	5,381	64.99%	32,850	19,196	58.44%	
Orange	100007	Florida Hospital	10	920	829	90.11%	10	920	816	88.70%	3,650	3,272	89.64%	
Orange	100006	Orlando Health	53	4,876	2,445	50.14%	53	4,876	1,963	40.26%	19,345	9,912	51.24%	
Orange	100162	Winter Park Memorial Hospital	20	1,840	1,574	85.54%	20	1,840	1,291	70.16%	7,300	5,803	79.49%	
Seminole	100161	Central Florida Regional Hospital	13	1,196	610	51.00%	13	1,196	606	50.67%	4,745	2,505	52.79%	
Seminole	23960115	HealthSouth Rehabilitation Hospital of Altamonte Springs (Lic 10/22/14)					50	2,000	1,125	56.25%	2,000	1,125	56.25%	
<b>District 7 Total</b>			<b>186</b>	<b>17,112</b>	<b>10,768</b>	<b>62.93%</b>	<b>236</b>	<b>19,112</b>	<b>11,182</b>	<b>58.51%</b>	<b>69,890</b>	<b>41,813</b>	<b>59.83%</b>	
<b>DISTRICT 8</b>														
Collier	120006	NCH Healthcare System North Naples Hospital Campus	54	4,968	2,077	41.81%	54	4,968	2,631	52.96%	19,710	10,044	50.96%	
Charlotte	100236	Fawcett Memorial Hospital	20	1,840	922	50.11%	20	1,840	976	53.04%	7,300	3,453	47.30%	
Lee	100012	Lee Memorial Hospital	60	5,520	3,188	57.75%	60	5,520	3,596	65.14%	21,900	13,705	62.58%	
Sarasota	110013	HealthSouth Rehabilitation Hospital of Sarasota	96	8,832	6,316	71.51%	96	8,832	7,566	85.67%	35,040	29,205	83.35%	
Sarasota	100087	Sarasota Memorial Hospital	34	3,128	1,754	56.07%	34	3,128	2,294	73.34%	12,410	8,727	70.32%	
<b>District 8 Total</b>			<b>264</b>	<b>24,288</b>	<b>14,257</b>	<b>58.70%</b>	<b>264</b>	<b>24,288</b>	<b>17,063</b>	<b>70.25%</b>	<b>96,360</b>	<b>65,134</b>	<b>67.59%</b>	
<b>DISTRICT 9</b>														
Indian River	110017	HealthSouth Treasure Coast Rehabilitation Hospital	80	7,360	4,834	65.68%	80	7,280	5,039	69.22%	29,120	20,510	70.43%	
Martin	23960112	HealthSouth Rehabilitation Hospital at Martin Health	34	3,128	2,966	94.82%	34	3,094	3,060	98.90%	12,376	11,916	96.28%	
Palm Beach	100002	Bethesda Hospital East	36	3,312	3,009	90.85%	36	3,276	3,126	95.42%	13,104	12,058	92.02%	
Palm Beach	100258	Delray Medical Center	90	8,280	3,023	36.51%	90	8,190	3,080	37.61%	32,760	13,353	40.76%	
Palm Beach	100010	St. Mary's Medical Center	50	4,600	1,566	34.04%	50	4,550	1,895	41.65%	18,200	6,312	34.68%	
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	34	3,128	2,813	89.93%	34	3,094	2,758	89.14%	12,376	11,074	89.48%	
<b>District 9 Total</b>			<b>324</b>	<b>29,808</b>	<b>18,211</b>	<b>61.09%</b>	<b>324</b>	<b>29,484</b>	<b>18,958</b>	<b>64.30%</b>	<b>117,936</b>	<b>75,223</b>	<b>63.78%</b>	

# Hospital Bed Need Projections - July 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL**  
**REHABILITATION BEDS - JANUARY 2021 PLANNING HORIZON**  
**OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2014 - DECEMBER 2014**

County	Facility ID	Facility Name	JAN - MAR 2014				Quarter Occup. (%)	APR - JUN 2014			
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)
<b>DISTRICT 10</b>											
Broward	100086	Broward Health North	30	2,700	2,435	84.64%	30	2,730	2,197	73.26%	
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,340	7,968	65.95%	126	11,466	7,780	71.08%	
Broward	100073	Holy Cross Hospital	48	4,320	3,155	74.98%	48	4,368	3,445	76.56%	
Broward	100038	Memorial Regional Hospital	6	540	372	45.11%	6	546	248	28.94%	
Broward	100225	Memorial Regional Hospital South	69	6,210	4,383	79.77%	69	6,279	4,500	84.09%	
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,340	1,710	65.51%	26	2,366	1,849	71.01%	
<b>District 10 Total</b>			<b>305</b>	<b>27,450</b>	<b>20,023</b>	<b>72.94%</b>	<b>305</b>	<b>27,755</b>	<b>20,019</b>	<b>72.13%</b>	
<b>DISTRICT 11</b>											
Miami-Dade	100008	Baptist Hospital of Miami	23	2,070	1,549	75.52%	23	2,093	1,682	81.08%	
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,400	3,909	74.67%	60	5,460	3,662	70.18%	
Miami-Dade	100022	Jackson Memorial Hospital	80	7,200	3,032	38.23%	80	7,280	2,979	29.41%	
Miami-Dade	100114	Jackson North Medical Center	12	1,080	240	24.37%	12	1,092	224	25.09%	
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,350	1,059	82.46%	15	1,365	1,048	80.00%	
Miami-Dade	100034	Mount Sinai Medical Center	46	4,140	2,989	65.29%	46	4,186	2,972	69.76%	
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	1,980	1,306	62.85%	22	2,002	1,376	62.34%	
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,600	2,816	78.64%	40	3,640	2,920	76.84%	
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,400	4,453	92.57%	60	5,460	4,858	87.29%	
<b>District 11 Total</b>			<b>358</b>	<b>32,220</b>	<b>21,353</b>	<b>66.27%</b>	<b>358</b>	<b>32,578</b>	<b>21,721</b>	<b>66.67%</b>	
<b>STATE TOTAL</b>			<b>2,442</b>	<b>219,780</b>	<b>150,643</b>	<b>68.54%</b>	<b>2,442</b>	<b>222,222</b>	<b>151,915</b>	<b>68.36%</b>	

# Hospital Bed Need Projections - July 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL**  
**REHABILITATION BEDS - JANUARY 2021 PLANNING HORIZON**  
**OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY - DECEMBER 2014**

County	Facility ID	Facility Name	JUL - SEP 2014				Quarter Occup. (%)	OCT - DEC 2014			Quarter Occup. (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days			Licensed Beds	Total Beddays	Actual Patient Days		Total Beddays	Total Actual Pat. Day	Occup. (%)
<b>DISTRICT 10</b>														
Broward	100086	Broward Health North	30	2,760	2,336	84.64%	30	2,730	2,000	73.26%	10,920	8,968	82.12%	
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,592	7,645	65.95%	126	11,466	8,150	71.08%	45,864	31,543	68.78%	
Broward	100073	Holy Cross Hospital	48	4,416	3,311	74.98%	48	4,368	3,344	76.56%	17,472	13,255	75.86%	
Broward	100038	Memorial Regional Hospital	6	552	249	45.11%	6	546	158	28.94%	2,184	1,027	47.02%	
Broward	100225	Memorial Regional Hospital South	69	6,348	5,064	79.77%	69	6,279	5,280	84.09%	25,116	19,227	76.55%	
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,392	1,567	65.51%	26	2,366	1,680	71.01%	9,464	6,806	71.91%	
<b>District 10 Total</b>			<b>305</b>	<b>28,060</b>	<b>20,172</b>	<b>71.89%</b>	<b>305</b>	<b>27,755</b>	<b>20,612</b>	<b>74.26%</b>	<b>111,020</b>	<b>80,826</b>	<b>72.80%</b>	
<b>DISTRICT 11</b>														
Miami-Dade	100008	Baptist Hospital of Miami	23	2,116	1,598	75.52%	23	2,093	1,697	81.08%	8,372	6,526	77.95%	
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,520	4,122	74.67%	60	5,460	3,832	70.18%	21,840	15,525	71.09%	
Miami-Dade	100022	Jackson Memorial Hospital	80	7,360	2,814	38.23%	80	7,280	2,141	29.41%	29,120	10,966	37.66%	
Miami-Dade	100114	Jackson North Medical Center	12	1,104	269	24.37%	12	1,092	274	25.09%	4,368	1,007	23.05%	
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,380	1,138	82.46%	15	1,365	1,092	80.00%	5,460	4,337	79.43%	
Miami-Dade	100034	Mount Sinai Medical Center	46	4,232	2,763	65.29%	46	4,186	2,920	69.76%	16,744	11,644	69.54%	
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	2,024	1,272	62.85%	22	2,002	1,248	62.34%	8,008	5,202	64.96%	
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,680	2,894	78.64%	40	3,640	2,797	76.84%	14,560	11,427	78.48%	
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,520	5,110	92.57%	60	5,460	4,766	87.29%	21,840	19,187	87.85%	
<b>District 11 Total</b>			<b>358</b>	<b>32,936</b>	<b>21,980</b>	<b>66.74%</b>	<b>358</b>	<b>32,578</b>	<b>20,767</b>	<b>63.75%</b>	<b>130,312</b>	<b>85,821</b>	<b>65.86%</b>	
<b>STATE TOTAL</b>			<b>2,442</b>	<b>224,664</b>	<b>148,166</b>	<b>65.95%</b>	<b>2,502</b>	<b>226,077</b>	<b>151,146</b>	<b>66.86%</b>	<b>892,743</b>	<b>601,870</b>	<b>67.42%</b>	

## Hospital Bed Need Projections - July 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2021 PLANNING HORIZON**  
**CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS**  
**OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2014 - DECEMBER 2014**

DISTRICT	JAN - MAR 2014				Adult Occup./ Quarter (%)	APR - JUN 2014				Adult Occup./ Quarter (%)	JUL - SEP 2014			Adult Occup./ Quarter (%)
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Patient Days		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Patient Days		Adult Beds	Adult Bed Days	Adult Patient Days	
District 1	169	15,210	10,514	69.13%	169	15,379	10,504	68.30%	169	15,548	10,164	65.37%		
District 2	163	14,670	9,729	66.32%	163	14,833	9,078	61.20%	163	14,996	9,868	65.80%		
District 3	245	21,310	16,902	79.31%	247	22,473	17,103	76.10%	247	22,724	19,099	84.05%		
District 4	329	29,610	25,644	86.61%	347	31,073	24,136	77.68%	347	31,924	23,971	75.09%		
District 5	421	37,890	25,515	67.34%	421	38,311	25,654	66.96%	445	38,756	26,287	67.83%		
District 6	278	24,997	17,664	70.66%	278	25,298	16,689	65.97%	318	26,776	14,113	52.71%		
District 7	364	32,760	27,701	84.56%	364	33,124	26,974	81.43%	378	33,288	28,190	84.69%		
District 8	296	26,640	18,404	69.08%	291	26,766	18,551	69.31%	291	26,772	18,884	70.54%		
District 9	364	32,760	23,723	72.41%	364	33,124	25,152	75.93%	364	33,488	26,373	78.75%		
District 10	441	39,690	24,341	61.33%	441	40,131	24,488	61.02%	441	40,572	26,336	64.91%		
District 11	777	69,930	43,172	61.74%	777	70,707	43,878	62.06%	789	72,588	45,162	62.22%		
<b>STATE TOTAL</b>	<b>3,847</b>	<b>345,467</b>	<b>243,309</b>	<b>70.43%</b>	<b>3,862</b>	<b>351,219</b>	<b>242,207</b>	<b>68.96%</b>	<b>3,952</b>	<b>357,432</b>	<b>248,447</b>	<b>69.51%</b>		



# Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2021 PLANNING HORIZON  
 CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS  
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2014 - DECEMBER 2014

DISTRICT	OCT - DEC 2014				Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	169	15,548	10,835	69.69%	61,685	42,017	68.12%	
District 2	163	14,996	8,530	56.88%	59,495	37,205	62.53%	
District 3	247	22,724	16,177	71.19%	89,231	69,281	77.64%	
District 4	338	31,492	21,511	68.31%	124,099	95,262	76.76%	
District 5	467	42,238	22,007	52.10%	157,195	99,463	63.27%	
District 6	318	29,256	14,783	50.53%	101,447	63,249	62.35%	
District 7	403	36,376	26,067	71.66%	135,548	108,932	80.36%	
District 8	291	26,772	17,653	65.94%	106,950	73,492	68.72%	
District 9	364	33,488	24,835	74.16%	132,860	100,083	75.33%	
District 10	441	40,572	24,475	60.32%	160,965	99,640	61.90%	
District 11	789	72,588	43,902	60.48%	285,813	176,114	61.62%	
<b>STATE TOTAL</b>	<b>3,990</b>	<b>366,050</b>	<b>230,775</b>	<b>63.04%</b>	<b>1,415,288</b>	<b>964,738</b>	<b>68.17%</b>	

# Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2021 PLANNING HORIZON  
 CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS  
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2014 - DECEMBER 2014

DISTRICT	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)
District 1	50	4,500	2,546	56.58%	50	4,550	2,487	54.66%	50	4,600	2,327	50.59%
District 2	29	2,610	860	32.95%	29	2,639	1,047	39.67%	29	2,668	1,195	44.79%
District 3	15	1,350	836	61.93%	15	1,365	704	51.58%	15	1,380	562	40.72%
District 4	41	3,690	1,650	44.72%	41	3,731	1,560	41.81%	41	3,772	1,560	41.36%
District 5	30	2,700	2,223	82.33%	30	2,730	2,002	73.33%	30	2,760	1,866	67.61%
District 6	92	8,280	1,585	19.14%	92	8,372	1,686	20.14%	48	3,176	1,241	39.07%
District 7	275	24,750	18,914	76.42%	275	25,025	20,089	80.28%	251	24,580	19,020	77.38%
District 8	37	3,330	556	16.70%	37	3,367	568	16.87%	37	3,330	0	0.00%
District 9	39	3,510	2,537	72.28%	39	3,549	2,488	70.10%	39	3,588	1,957	54.54%
District 10	34	3,060	2,826	92.35%	34	3,094	2,656	85.84%	34	3,128	2,384	76.21%
District 11	82	7,380	4,525	61.31%	82	7,462	4,129	55.33%	82	7,544	2,688	35.63%
<b>STATE TOTAL</b>	<b>724</b>	<b>65,160</b>	<b>39,058</b>	<b>59.94%</b>	<b>724</b>	<b>65,884</b>	<b>39,416</b>	<b>59.83%</b>	<b>656</b>	<b>60,526</b>	<b>34,800</b>	<b>57.50%</b>

# Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2015 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2021 PLANNING HORIZON  
 CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS  
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2014 - DECEMBER 2014

DISTRICT	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Bed Days	CA/IRTF Patient Days	12 Mo. Occup. (%)
District 1	50	4,600	2,725	59.24%	18,250	10,085	55.26%
District 2	29	2,668	1,249	46.81%	10,585	4,351	41.11%
District 3	15	1,380	528	38.26%	5,475	2,630	48.04%
District 4	41	3,772	1,905	50.50%	14,965	6,675	44.60%
District 5	40	3,350	1,934	57.73%	10,950	7,628	69.66%
District 6	48	4,396	1,516	34.49%	14,504	1,214	8.37%
District 7	251	23,092	19,389	83.96%	97,447	77,412	79.44%
District 8	37	3,404	413	12.13%	13,431	1,537	11.44%
District 9	39	3,588	2,506	69.84%	9,855	7,841	79.56%
District 10	34	3,128	2,600	83.12%	12,410	10,466	84.34%
District 11	82	7,544	3,421	45.35%	29,930	14,763	49.33%
<b>STATE TOTAL</b>	<b>666</b>	<b>60,922</b>	<b>38,186</b>	<b>62.68%</b>	<b>237,802</b>	<b>144,602</b>	<b>60.81%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2014								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol/ Bed Days	Child/ Adol/ Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
<b>DISTRICT 1</b>																		
1	100093	Baptist Hospital	90	64	26		8,100	5,392	5,760	3,865	2,340	1,527				66.57%	67.10%	65.26%
1	100231	West Florida Hospital	57	57			5,130	3,809	5,130	3,809						74.25%	74.25%	
1	100223	Fort Walton Beach Medical Center	48	48			4,320	2,840	4,320	2,840						65.74%	65.74%	
1	111520	Gulf Coast Treatment Center	24		24		2,160	1,019			2,160	1,019				47.18%		47.18%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>19,710</b>	<b>13,060</b>	<b>15,210</b>	<b>10,514</b>	<b>4,500</b>	<b>2,546</b>				<b>66.26%</b>	<b>69.13%</b>	<b>56.58%</b>
<b>DISTRICT 2</b>																		
2	110044	Eastside Psychiatric Hospital	46	46			4,140	1,841	4,140	1,841						44.47%	44.47%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,740	6,419	6,480	6,009	1,260	410	0	0		82.93%	92.73%	32.54%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,400	2,329	4,050	1,879	1,350	450				43.13%	46.40%	33.33%
<b>DISTRICT 2 TOTAL</b>			<b>192</b>	<b>163</b>	<b>29</b>	<b>0</b>	<b>17,280</b>	<b>10,589</b>	<b>14,670</b>	<b>9,729</b>	<b>2,610</b>	<b>860</b>	<b>0</b>	<b>0</b>		<b>61.28%</b>	<b>66.32%</b>	<b>32.95%</b>
<b>DISTRICT 3</b>																		
3	100204	North Florida Regional Medical Center (Lic. 27/1	20	20			1,060	533	1,060	533								
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,490	4,205	4,140	3,369	1,350	836				76.59%	81.38%	61.93%
3	100113	UF Health Shands Hospital	10	10			900	759	900	759						84.33%	84.33%	
3	110054	Springbrook Hospital	61	61			5,490	4,145	5,490	4,145						75.50%	75.50%	
3	104018	Lifestream Behavioral Center	39	39			3,510	3,528	3,510	3,528						100.51%	100.51%	
3	23960047	The Centers, Inc.	15	15			1,350	1,092	1,350	1,092						80.89%	80.89%	
3	23960073	The Vines Hospital	54	54			4,860	3,476	4,860	3,476						71.52%	71.52%	
<b>DISTRICT 3 TOTAL</b>			<b>260</b>	<b>245</b>	<b>15</b>		<b>22,660</b>	<b>17,738</b>	<b>21,310</b>	<b>16,902</b>	<b>1,350</b>	<b>836</b>				<b>78.28%</b>	<b>79.31%</b>	<b>61.93%</b>
<b>DISTRICT 4</b>																		
4	100226	Orange Park Medical Center	24	24			2,160	1,852	2,160	1,852						85.74%	85.74%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,500	3,279	3,510	2,616	990	663				72.87%	74.53%	66.97%
4	100179	Memorial Hospital Jacksonville	27	27			2,430	2,237	2,430	2,237						92.06%	92.06%	
4	100001	UF Health Jacksonville	43	43			3,870	2,721	3,870	2,721						70.31%	70.31%	
4	104016	River Point Behavioral Health	75	75			6,750	6,627	6,750	6,627						98.18%	98.18%	
4	23960061	Wekiva Springs	40	40			3,600	3,552	3,600	3,552						98.67%	98.67%	
4	100219	Flagler Hospital	21	21			1,890	1,114	1,890	1,114						58.94%	58.94%	
4	100045	Florida Hospital DeLand	6	6			540	361	540	361						66.85%	66.85%	
4	100017	Halifax Health Medical Center	54	54			4,860	4,564	4,860	4,564						93.91%	93.91%	
4	110016	Halifax Psychiatric Center-North	30		30		2,700	987			2,700	987				36.56%		36.56%
<b>DISTRICT 4 TOTAL</b>			<b>370</b>	<b>329</b>	<b>41</b>		<b>33,300</b>	<b>27,294</b>	<b>29,610</b>	<b>25,644</b>	<b>3,690</b>	<b>1,650</b>				<b>81.96%</b>	<b>86.61%</b>	<b>44.72%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2014								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
<b>DISTRICT 1</b>																		
1	100093	Baptist Hospital	90	64	26		8,190	5,473	5,824	4,096	2,366	1,377				66.83%	70.33%	58.20%
1	100231	West Florida Hospital	57	57			5,187	3,411	5,187	3,411						65.76%	65.76%	
1	100223	Fort Walton Beach Medical Center	48	48			4,368	2,997	4,368	2,997						68.61%		
1	111520	Gulf Coast Treatment Center	24		24		2,184	1,110			2,184	1,110				50.82%		50.82%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>19,929</b>	<b>12,991</b>	<b>15,379</b>	<b>10,504</b>	<b>4,550</b>	<b>2,487</b>				<b>65.19%</b>	<b>68.30%</b>	<b>54.66%</b>
<b>DISTRICT 2</b>																		
2	110044	Eastside Psychiatric Hospital	46	46			4,186	1,736	4,186	1,736						41.47%	41.47%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,826	6,416	6,552	5,826	1,274	590				81.98%	88.92%	46.31%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	1,973	4,095	1,516	1,365	457				36.14%	37.02%	33.48%
<b>DISTRICT 2 TOTAL</b>			<b>192</b>	<b>163</b>	<b>29</b>		<b>17,472</b>	<b>10,125</b>	<b>14,833</b>	<b>9,078</b>	<b>2,639</b>	<b>1,047</b>				<b>57.95%</b>	<b>61.20%</b>	<b>39.67%</b>
<b>DISTRICT 3</b>																		
3	100204	North Florida Regional Medical Center (Lic. 2/7/11)	20	20			1,820	807	1,820	807								
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,551	4,043	4,186	3,339	1,365	704				72.83%	79.77%	51.58%
3	100113	UF Health Shands Hospital	10	10			910	753	910	753						82.75%	82.75%	
3	110054	Springbrook Hospital	61	61			5,551	4,074	5,551	4,074						73.39%	73.39%	
3	104018	Lifestream Behavioral Center	41	41			3,727	3,215	3,727	3,215						86.26%	86.26%	
3	23960047	The Centers, Inc.	15	15			1,365	1,125	1,365	1,125						82.42%	82.42%	
3	23960073	The Vines Hospital	54	54			4,914	3,790	4,914	3,790						77.13%	77.13%	
<b>DISTRICT 3 TOTAL</b>			<b>262</b>	<b>247</b>	<b>15</b>		<b>23,838</b>	<b>17,807</b>	<b>22,473</b>	<b>17,103</b>	<b>1,365</b>	<b>704</b>				<b>74.70%</b>	<b>76.10%</b>	<b>51.58%</b>
<b>DISTRICT 4</b>																		
4	100226	Orange Park Medical Center	24	24			2,184	1,809	2,184	1,809						82.83%	82.83%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,550	3,138	3,549	2,506	1,001	632				68.97%	70.61%	63.14%
4	100179	Memorial Hospital Jacksonville	27	27			2,457	1,834	2,457	1,834						74.64%	74.64%	
4	100001	UF Health Jacksonville	43	43			3,913	2,353	3,913	2,353						60.13%	60.13%	
4	104016	River Point Behavioral Health	93	93			7,959	6,378	7,959	6,378						80.14%	80.14%	
4	23960061	Wekiva Springs	40	40			3,640	3,546	3,640	3,546						97.42%	97.42%	
4	100219	Flagler Hospital	21	21			1,911	1,101	1,911	1,101						57.61%	57.61%	
4	100045	Florida Hospital DeLand	6	6			546	397	546	397						72.71%	72.71%	
4	100017	Halifax Health Medical Center	54	54			4,914	4,212	4,914	4,212						85.71%	85.71%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	928			2,730	928				33.99%		33.99%
<b>DISTRICT 4 TOTAL</b>			<b>388</b>	<b>347</b>	<b>41</b>		<b>34,804</b>	<b>25,696</b>	<b>31,073</b>	<b>24,136</b>	<b>3,731</b>	<b>1,560</b>				<b>73.83%</b>	<b>77.68%</b>	<b>41.81%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				JULY - SEPTEMBER 2014								Occupancy/Quarter		
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol//IRTF Occup. (%)
<b>DISTRICT 1</b>																	
1	100093	Baptist Hospital	90	64	26		8,280	5,365	5,888	4,010	2,392	1,355			64.79%	68.10%	56.65%
1	100231	West Florida Hospital	57	57			5,244	3,609	5,244	3,609					68.82%	68.82%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	2,545	4,416	2,545					57.63%	57.63%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	972			2,208	972			44.02%		44.02%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>20,148</b>	<b>12,491</b>	<b>15,548</b>	<b>10,164</b>	<b>4,600</b>	<b>2,327</b>			<b>62.00%</b>	<b>65.37%</b>	<b>50.59%</b>
<b>DISTRICT 2</b>																	
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,902	4,232	1,902					44.94%	44.94%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	6,795	6,624	6,015	1,288	780			85.88%	90.81%	60.56%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,366	4,140	1,951	1,380	415			42.86%	47.13%	30.07%
<b>DISTRICT 2 TOTAL</b>			<b>192</b>	<b>163</b>	<b>29</b>		<b>17,664</b>	<b>11,063</b>	<b>14,996</b>	<b>9,868</b>	<b>2,668</b>	<b>1,195</b>	<b>0</b>	<b>0</b>	<b>62.63%</b>	<b>65.80%</b>	<b>44.79%</b>
<b>DISTRICT 3</b>																	
3	100204	North Florida Regional Medical Ctr. (Lic. 2/7/14)	20	20			1,840	1,181	1,840	1,181					64.18%	64.18%	
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,612	4,266	4,232	3,704	1,380	562			76.02%	87.52%	40.72%
3	100113	UF Health Shands Hospital	10	10			920	841	920	841					91.41%	91.41%	
3	110054	Springbrook Hospital	61	61			5,612	3,870	5,612	3,870					68.96%	68.96%	
3	104018	Lifestream Behavioral Center	41	41			3,772	3,861	3,772	3,861					102.36%	102.36%	
3	23960047	The Centers, Inc.	15	15			1,380	1,280	1,380	1,280					92.75%	92.75%	
3	23960073	The Vines Hospital	54	54			4,968	4,362	4,968	4,362					87.80%	87.80%	
<b>DISTRICT 3 TOTAL</b>			<b>262</b>	<b>247</b>	<b>15</b>		<b>24,104</b>	<b>19,661</b>	<b>22,724</b>	<b>19,099</b>	<b>1,380</b>	<b>562</b>			<b>81.57%</b>	<b>84.05%</b>	<b>40.72%</b>
<b>DISTRICT 4</b>																	
4	100226	Orange Park Medical Center	24	24			2,208	1,859	2,208	1,859					84.19%	84.19%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,600	3,491	3,588	2,826	1,012	665			75.89%	78.76%	65.71%
4	100179	Memorial Hospital Jacksonville	27	27			2,484	1,947	2,484	1,947					78.38%	78.38%	
4	100001	UF Health Jacksonville	43	43			3,956	2,312	3,956	2,312					58.44%	58.44%	
4	104016	River Point Behavioral Health	93	93			8,556	5,443	8,556	5,443					63.62%	63.62%	
4	23960061	Wekiva Springs	40	40			3,680	3,309	3,680	3,309					89.92%	89.92%	
4	100219	Flagler Hospital	21	21			1,932	1,124	1,932	1,124					58.18%	58.18%	
4	100045	Florida Hospital DeLand	6	6			552	406	552	406					73.55%	73.55%	
4	100017	Halifax Health Medical Center	54	54			4,968	4,745	4,968	4,745					95.51%	95.51%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	895			2,760	895			32.43%		32.43%
<b>DISTRICT 4 TOTAL</b>			<b>388</b>	<b>347</b>	<b>41</b>		<b>35,696</b>	<b>25,531</b>	<b>31,924</b>	<b>23,971</b>	<b>3,772</b>	<b>1,560</b>			<b>71.52%</b>	<b>75.09%</b>	<b>41.36%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				OCTOBER - DECEMBER 2014								Occupancy/Quarter		
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
<b>DISTRICT 1</b>																	
1	100093	Baptist Hospital	90	64	26		8,280	5,472	5,888	3,826	2,392	1,646			66.09%	64.98%	68.81%
1	100231	West Florida Hospital	57	57			5,244	3,634	5,244	3,634					69.30%	69.30%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	3,375	4,416	3,375					76.43%	76.43%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,079			2,208	1,079			48.87%		48.87%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>20,148</b>	<b>13,560</b>	<b>15,548</b>	<b>10,835</b>	<b>4,600</b>	<b>2,725</b>			<b>67.30%</b>	<b>69.69%</b>	<b>59.24%</b>
<b>DISTRICT 2</b>																	
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,731	4,232	1,731					40.90%	40.90%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	6,053	6,624	5,240	1,288	813			76.50%	79.11%	63.12%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	1,995	4,140	1,559	1,380	436			36.14%	37.66%	31.59%
<b>DISTRICT 2 TOTAL</b>			<b>192</b>	<b>163</b>	<b>29</b>		<b>17,664</b>	<b>9,779</b>	<b>14,996</b>	<b>8,530</b>	<b>2,668</b>	<b>1,249</b>			<b>55.36%</b>	<b>56.88%</b>	<b>46.81%</b>
<b>DISTRICT 3</b>																	
3	100204	North Florida Regional Medical Center	20	20			1,840	1,434	1,840	1,434					77.93%	77.93%	
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,612	3,786	4,232	3,258	1,380	528			67.46%	76.98%	38.26%
3	100113	UF Health Shands Hospital	10	10			920	801	920	801					87.07%	87.07%	
3	110054	Springbrook Hospital	61	61			5,612	2,535	5,612	2,535					45.17%	45.17%	
3	104018	Lifestream Behavioral Center	41	41			3,772	3,374	3,772	3,374					89.45%	89.45%	
3	23960047	The Centers, Inc.	15	15			1,380	1,154	1,380	1,154					83.62%	83.62%	
3	23960073	The Vines Hospital	54	54			4,968	3,621	4,968	3,621					72.89%	72.89%	
<b>DISTRICT 3 TOTAL</b>			<b>262</b>	<b>247</b>	<b>15</b>		<b>24,104</b>	<b>16,705</b>	<b>22,724</b>	<b>16,177</b>	<b>1,380</b>	<b>528</b>			<b>69.30%</b>	<b>71.19%</b>	<b>38.26%</b>
<b>DISTRICT 4</b>																	
4	100226	Orange Park Medical Center	24	24			2,208	1,312	2,208	1,312					59.42%	59.42%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,600	3,743	3,588	2,867	1,012	876			81.37%	79.91%	86.56%
4	100179	Memorial Hospital Jacksonville	27	27			2,484	1,873	2,484	1,873					75.40%	75.40%	
4	100001	UF Health Jacksonville	43	43			3,956	2,483	3,956	2,483					62.77%	62.77%	
4	104016	River Point Behavioral Health	84	84			8,124	4,899	8,124	4,899					60.30%	60.30%	
4	23960061	Wekiva Springs	40	40			3,680	2,403	3,680	2,403					65.30%	65.30%	
4	100219	Flagler Hospital	21	21			1,932	1,099	1,932	1,099					56.88%	56.88%	
4	100045	Florida Hospital DeLand	6	6			552	333	552	333					60.33%	60.33%	
4	100017	Halifax Health Medical Center	54	54			4,968	4,242	4,968	4,242					85.39%	85.39%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	1,029			2,760	1,029			37.28%		37.28%
<b>DISTRICT 4 TOTAL</b>			<b>379</b>	<b>338</b>	<b>41</b>		<b>35,264</b>	<b>23,416</b>	<b>31,492</b>	<b>21,511</b>	<b>3,772</b>	<b>1,905</b>			<b>66.40%</b>	<b>68.31%</b>	<b>50.50%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Utilization Time Frame: January 2014 - December 2014					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
<b>DISTRICT 1</b>								
1	100093	Baptist Hospital	32,850	21,702	66.06%	23,360	15,797	67.62%
1	100231	West Florida Hospital	20,805	14,463	69.52%	20,805	14,463	69.52%
1	100223	Fort Walton Beach Medical Center	17,520	11,757	67.11%	17,520	11,757	67.11%
1	111520	Gulf Coast Treatment Center	8,760	4,180	47.72%			
<b>DISTRICT 1 TOTAL</b>			<b>79,935</b>	<b>52,102</b>	<b>65.18%</b>	<b>61,685</b>	<b>42,017</b>	<b>68.12%</b>
<b>DISTRICT 2</b>								
2	110044	Eastside Psychiatric Hospital	16,790	7,210	42.94%	16,790	7,210	42.94%
2	110034	Emerald Coast Behavioral Hospital	31,390	25,683	81.82%	26,280	23,090	87.86%
2	100135	Tallahassee Memorial Hospital	21,900	8,663	39.56%	16,425	6,905	42.04%
<b>DISTRICT 2 TOTAL</b>			<b>70,080</b>	<b>41,556</b>	<b>59.30%</b>	<b>59,495</b>	<b>37,205</b>	<b>62.53%</b>
<b>DISTRICT 3</b>								
3	100204	North Florida Regional Medical Center	6,560	3,955	60.29%	6,560	3,955	60.29%
3	120011	UF Health Shands Psychiatric Hospital	22,265	16,300	73.21%	16,790	13,670	81.42%
3	100113	UF Health Shands Hospital	3,650	3,154	86.41%	3,650	3,154	86.41%
3	110054	Springbrook Hospital	22,265	14,624	65.68%	22,265	14,624	65.68%
3	104018	Lifestream Behavioral Center	14,781	13,978	94.57%	14,781	13,978	94.57%
3	23960047	The Centers, Inc.	5,475	4,651	84.95%	5,475	4,651	84.95%
3	23960073	The Vines Hospital	19,710	15,249	77.37%	19,710	15,249	77.37%
<b>DISTRICT 3 TOTAL</b>			<b>94,706</b>	<b>71,911</b>	<b>75.93%</b>	<b>89,231</b>	<b>69,281</b>	<b>77.64%</b>
<b>DISTRICT 4</b>								
4	100226	Orange Park Medical Center	8,760	6,832	77.99%	8,760	6,832	77.99%
4	100088	Baptist Medical Center Jacksonville	18,250	13,651	74.80%	14,235	10,815	75.97%
4	100179	Memorial Hospital Jacksonville	9,855	7,891	80.07%	9,855	7,891	80.07%
4	100001	UF Health Jacksonville	15,695	9,869	62.88%	15,695	9,869	62.88%
4	104016	River Point Behavioral Health	31,389	23,347	74.38%	31,389	23,347	74.38%
4	23960061	Wekiva Springs	14,600	12,810	87.74%	14,600	12,810	87.74%
4	100219	Flagler Hospital	7,665	4,438	57.90%	7,665	4,438	57.90%
4	100045	Florida Hospital DeLand	2,190	1,497	68.36%	2,190	1,497	68.36%
4	100017	Halifax Health Medical Center	19,710	17,763	90.12%	19,710	17,763	90.12%
4	110016	Halifax Psychiatric Center-North	10,950	3,839	35.06%			
<b>DISTRICT 4 TOTAL</b>			<b>139,064</b>	<b>101,937</b>	<b>73.30%</b>	<b>124,099</b>	<b>95,262</b>	<b>76.76%</b>



## Hospital Bed Need Projections - July 2015 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Utilization Time Frame: January 2014 - December 2014								
Dis-District	Fac. ID	Facility Name	Child/Adol Bed Days	Child/Adol Patient Days	Child/Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 1</b>											
1	100093	Baptist Hospital	9,490	5,905	62.22%				9,490	5,905	62.22%
1	100231	West Florida Hospital									
1	100223	Fort Walton Beach Medical Center									
1	111520	Gulf Coast Treatment Center	8,760	4,180	47.72%				8,760	4,180	47.72%
<b>DISTRICT 1 TOTAL</b>			<b>18,250</b>	<b>10,085</b>	<b>55.26%</b>				<b>18,250</b>	<b>10,085</b>	<b>55.26%</b>
<b>DISTRICT 2</b>											
2	110044	Eastside Psychiatric Hospital									
2	110034	Emerald Coast Behavioral Hospital	5,110	2,593	50.74%	0	0	#DIV/0!	5,110	2,593	50.74%
2	100135	Tallahassee Memorial Hospital	5,475	1,758	32.11%				5,475	1,758	32.11%
<b>DISTRICT 2 TOTAL</b>			<b>10,585</b>	<b>4,351</b>	<b>41.11%</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>10,585</b>	<b>4,351</b>	<b>41.11%</b>
<b>DISTRICT 3</b>											
3	100204	North Florida Regional Medical Center									
3	120011	UF Health Shands Psychiatric Hospital	5,475	2,630	48.04%				5,475	2,630	48.04%
3	100113	UF Health Shands Hospital									
3	110054	Springbrook Hospital									
3	104018	Lifestream Behavioral Center									
3	23960047	The Centers, Inc.									
3	23960073	The Vines Hospital									
<b>DISTRICT 3 TOTAL</b>			<b>5,475</b>	<b>2,630</b>	<b>48.04%</b>				<b>5,475</b>	<b>2,630</b>	<b>48.04%</b>
<b>DISTRICT 4</b>											
4	100226	Orange Park Medical Center									
4	100088	Baptist Medical Center Jacksonville	4,015	2,836	70.64%				4,015	2,836	70.64%
4	100179	Memorial Hospital Jacksonville									
4	100001	UF Health Jacksonville									
4	104016	River Point Behavioral Health									
4	23960061	Wekiva Springs									
4	100219	Flagler Hospital									
4	100045	Florida Hospital DeLand									
4	100017	Halifax Health Medical Center									
4	110016	Halifax Psychiatric Center-North	10,950	3,839	35.06%				10,950	3,839	35.06%
<b>DISTRICT 4 TOTAL</b>			<b>14,965</b>	<b>6,675</b>	<b>44.60%</b>				<b>14,965</b>	<b>6,675</b>	<b>44.60%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2014								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRT (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRT Bed Days	IRT Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRT Occu- pancy (%)		
<b>DISTRICT 5</b>																			
5	100043	Mease Dunedin Hospital (Lic. 11/3/14)																	
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,140	3,221	4,140	3,221							77.80%	77.80%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,480	4,639	5,040	3,329	1,440	1,310					71.59%	66.05%	90.97%
5	100127	Morton Plant Hospital	68	54	14		6,120	3,477	4,860	2,564	1,260	913					56.81%	52.76%	72.46%
5	23960114	North Tampa Behavioral Health	70	70			6,300	2,199	6,300	2,199							34.90%	34.90%	
5	100067	St. Anthony's Hospital	50	50			4,500	3,361	4,500	3,361							74.69%	74.69%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,230	3,565	4,230	3,565							84.28%	84.28%	
5	104017	Windmoor Healthcare of Clearwater	98	98			8,820	7,276	8,820	7,276							82.49%	82.49%	
<b>DISTRICT 5 TOTAL</b>			<b>451</b>	<b>421</b>	<b>30</b>		<b>40,590</b>	<b>27,738</b>	<b>37,890</b>	<b>25,515</b>	<b>2,700</b>	<b>2,223</b>					<b>68.34%</b>	<b>67.34%</b>	<b>82.33%</b>
<b>DISTRICT 6</b>																			
6	100243	Brandon Regional Hospital	25	25			2,250	1,851	2,250	1,851							82.27%	82.27%	
6	100109	Florida Hospital Lake Placid	17	17			1,530	1,208	1,530	1,208							78.95%	78.95%	
6	100206	Memorial Hospital of Tampa	36	36			3,240	2,055	3,240	2,055							63.43%	63.43%	
6	23960113	St. Joseph's Hosp. Behavioral Health Center	60	40	20		5,400	4,325	3,600	3,042	1,800	1,283					80.09%	84.50%	
6	100128	Tampa General Hospital	22	22			1,980	644	1,980	644							32.53%	32.53%	
6	100255	Tampa Community Hospital	20	20			1,800	1,309	1,800	1,309							72.72%	72.72%	
6	110028	Manatee Glens Hospital & Addiction Center	18	18			1,597	1,492	1,597	1,492							93.43%	93.43%	
6	100035	Manatee Memorial Hospital	24	24			2,160	949	2,160	949							43.94%	43.94%	
6	110049	Manatee Palms Youth Services (IRT)	64			64	5,760	0				5,760	0				0.00%		0.00%
6	100157	Lakeland Regional Medical Center	54	46	8		4,860	3,408	4,140	3,106	720	302					70.12%	75.02%	41.94%
6	100052	Winter Haven Hospital	30	30			2,700	2,008	2,700	2,008							74.37%	74.37%	
<b>DISTRICT 6 TOTAL</b>			<b>370</b>	<b>278</b>	<b>28</b>	<b>64</b>	<b>33,277</b>	<b>19,249</b>	<b>24,997</b>	<b>17,664</b>	<b>2,520</b>	<b>1,585</b>	<b>5,760</b>	<b>0</b>			<b>57.84%</b>	<b>70.66%</b>	<b>19.14%</b>
<b>DISTRICT 7</b>																			
7	104024	Circles of Care, Inc.	52	52			4,680	3,317	4,680	3,317							70.88%	70.88%	
7	110036	Devereux Florida	100			100	9,000	6,448				9,000	6,448				71.64%		71.64%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,160	1,268	2,160	1,268							58.70%	58.70%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,340	10,305	9,270	8,744	2,070	1,561					90.87%	94.33%	75.41%
7	100007	Florida Hospital	59	59			5,310	3,825	5,310	3,825							72.03%	72.03%	
7	110051	La Amistad (IRT)	40			40	3,600	3,148				3,600	3,148				87.44%		87.44%
7	100129	Aspire Health Partners, Inc.	56	56			5,040	4,249	5,040	4,249							84.31%	84.31%	
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)																	
7	100263	South Seminole Hospital	70	46	24		6,300	5,590	4,140	4,894	2,160	696					88.73%	118.21%	32.22%
7	110047	University Behavioral Center	112	24	88		10,080	8,465	2,160	1,404	7,920	7,061					83.98%		89.15%
<b>DISTRICT 7 TOTAL</b>			<b>639</b>	<b>364</b>	<b>135</b>	<b>140</b>	<b>57,510</b>	<b>46,615</b>	<b>32,760</b>	<b>27,701</b>	<b>12,150</b>	<b>9,318</b>	<b>12,600</b>	<b>9,596</b>			<b>81.06%</b>	<b>84.56%</b>	<b>76.42%</b>
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Port Charlotte	52	52			4,680	3,320	4,680	3,320							70.94%	70.94%	
8	100018	Naples Community Hospital	23	23			2,070	809	2,070	809							39.08%	39.08%	
8	110043	The Willough at Naples	63	63			5,670	5,415	5,670	5,415							95.50%	95.50%	
8	100012	Lee Memorial Hospital	15	15			1,350	0	1,350	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,020	5,368	7,020	5,368							76.47%	76.47%	
8	100166	Doctors Hospital of Sarasota	16	16			1,440	1,104	1,440	1,104							76.67%	76.67%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,740	2,944	4,410	2,388	3,330	556					38.04%	54.15%	16.70%
<b>DISTRICT 8 TOTAL</b>			<b>333</b>	<b>296</b>	<b>37</b>		<b>29,970</b>	<b>18,960</b>	<b>26,640</b>	<b>18,404</b>	<b>3,330</b>	<b>556</b>					<b>63.26%</b>	<b>69.08%</b>	<b>16.70%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2014								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 5</b>																			
5	100043	Mease Dunedin Hospital (Lic. 11/3/14)																	
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,186	3,236	4,186	3,236							77.31%	77.31%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,552	4,024	5,096	2,951	1,456	1,073					61.42%	57.91%	73.70%
5	100127	Morton Plant Hospital	68	54	14		6,188	3,514	4,914	2,585	1,274	929					56.79%	52.60%	72.92%
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)	70	70			6,370	3,605	6,370	3,605							56.59%	56.59%	
5	100067	St. Anthony's Hospital	50	50			4,550	2,793	4,550	2,793							61.38%	61.38%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,277	3,526	4,277	3,526							82.44%	82.44%	
5	104017	Windmoor Healthcare of Clearwater	98	98			8,918	6,958	8,918	6,958							78.02%	78.02%	
<b>DISTRICT 5 TOTAL</b>			<b>451</b>	<b>421</b>	<b>30</b>		<b>41,041</b>	<b>27,656</b>	<b>38,311</b>	<b>25,654</b>	<b>2,730</b>	<b>2,002</b>					<b>67.39%</b>	<b>66.96%</b>	<b>73.33%</b>
<b>DISTRICT 6</b>																			
6	100243	Brandon Regional Hospital	25	25			2,275	1,855	2,275	1,855							81.54%	81.54%	
6	100109	Florida Hospital Lake Placid	17	17			1,547	1,123	1,547	1,123							72.59%	72.59%	
6	100206	Memorial Hospital of Tampa	36	36			3,276	2,125	3,276	2,125							64.87%	64.87%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,460	4,327	3,640	2,998	1,820	1,329					79.25%	82.36%	
6	100128	Tampa General Hospital	22	22			2,002	14	2,002	14							0.70%	0.70%	
6	100255	Tampa Community Hospital	20	20			1,820	1,291	1,820	1,291							70.93%	70.93%	
6	110028	Manatee Glens Hospital & Addiction Center	18	18			1,638	1,288	1,638	1,288							78.63%	78.63%	
6	100035	Manatee Memorial Hospital	24	24			2,184	1,044	2,184	1,044							47.80%	47.80%	
6	110049	Manatee Palms Youth Services (IRTF)	64			64	5,824	0				5,824	0				0.00%	0.00%	
6	100157	Lakeland Regional Medical Center	54	46	8		4,914	3,182	4,186	2,825	728	357					64.75%	67.49%	49.04%
6	100052	Winter Haven Hospital	30	30			2,730	2,126	2,730	2,126							77.88%	77.88%	
<b>DISTRICT 6 TOTAL</b>			<b>370</b>	<b>278</b>	<b>28</b>	<b>64</b>	<b>33,670</b>	<b>18,375</b>	<b>25,298</b>	<b>16,689</b>	<b>2,548</b>	<b>1,686</b>	<b>5,824</b>	<b>0</b>			<b>54.57%</b>	<b>65.97%</b>	<b>20.14%</b>
<b>DISTRICT 7</b>																			
7	104024	Circles of Care, Inc.	52	52			4,732	3,117	4,732	3,117							65.87%	65.87%	
7	110036	Devereux Florida	100			100	9,100	7,133				9,100	7,133				78.38%	78.38%	
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,184	1,435	2,184	1,435							65.71%	65.71%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,466	10,223	9,373	8,685	2,093	1,538					89.16%	92.66%	73.48%
7	100007	Florida Hospital	59	59			5,369	3,148	5,369	3,148							58.63%	58.63%	
7	110051	La Amistad (IRTF)	40			40	3,640	3,347				3,640	3,347				91.95%	91.95%	
7	100129	Aspire Health Partners, Inc.	56	56			5,096	4,146	5,096	4,146							81.36%	81.36%	
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)																	
7	100263	South Seminole Hospital	70	46	24		6,370	5,740	4,186	5,061	2,184	679					90.11%	120.90%	31.09%
7	110047	University Behavioral Center	112	24	88		10,192	8,774	2,184	1,382	8,008	7,392					86.09%	63.28%	92.31%
<b>DISTRICT 7 TOTAL</b>			<b>639</b>	<b>364</b>	<b>135</b>	<b>140</b>	<b>58,149</b>	<b>47,063</b>	<b>33,124</b>	<b>26,974</b>	<b>12,285</b>	<b>9,609</b>	<b>12,740</b>	<b>10,480</b>			<b>80.94%</b>	<b>81.43%</b>	<b>80.28%</b>
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Port Charlotte	52	52			4,732	3,409	4,732	3,409							72.04%	72.04%	
8	100018	Naples Community Hospital	23	23			2,093	777	2,093	777							37.12%	37.12%	
8	110043	The Willough at Naples	58	58			5,563	5,458	5,563	5,458							98.11%	98.11%	
8	100012	Lee Memorial Hospital	15	15			1,365	0	1,365	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,098	5,312	7,098	5,312							74.84%	74.84%	
8	100166	Doctors Hospital of Sarasota	16	16			1,456	1,061	1,456	1,061							72.87%	72.87%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,826	3,102	4,459	2,534	3,367	568					39.64%	56.83%	16.87%
<b>DISTRICT 8 TOTAL</b>			<b>328</b>	<b>291</b>	<b>37</b>		<b>30,133</b>	<b>19,119</b>	<b>26,766</b>	<b>18,551</b>	<b>3,367</b>	<b>568</b>					<b>63.45%</b>	<b>69.31%</b>	<b>16.87%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2014								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 5</b>																			
5	100043	Mease Dunedin Hospital (Lic. 11/3/14)																	
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	3,079	4,232	3,079							72.76%	72.76%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,624	4,697	5,152	3,744	1,472	953					70.91%	72.67%	64.74%
5	100127	Morton Plant Hospital	68	54	14		6,256	3,431	4,968	2,518	1,288	913					54.84%	50.68%	70.89%
5	23960114	North Tampa Behavioral Health	70	70			6,440	981	6,440	981							15.23%	15.23%	
5	100067	St. Anthony's Hospital	50	50			4,600	3,223	4,600	3,223							70.07%	70.07%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,324	3,675	4,324	3,675							84.99%	84.99%	
5	104017	Windmoor Healthcare of Clearwater	122	122			9,040	9,067	9,040	9,067							100.30%	100.30%	
<b>DISTRICT 5 TOTAL</b>			<b>475</b>	<b>445</b>	<b>30</b>		<b>41,516</b>	<b>28,153</b>	<b>38,756</b>	<b>26,287</b>	<b>2,760</b>	<b>1,866</b>					<b>67.81%</b>	<b>67.83%</b>	<b>67.61%</b>
<b>DISTRICT 6</b>																			
6	100243	Brandon Regional Hospital	25	25			2,300	1,839	2,300	1,839							79.96%	79.96%	
6	100109	Florida Hospital Lake Placid	17	17			1,564	987	1,564	987							63.11%	63.11%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	1,934	3,312	1,934							58.39%	58.39%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,520	4,152	3,680	3,175	1,840	977					75.22%	86.28%	53.10%
6	100128	Tampa General Hospital	22	22			2,024	0	2,024	0							0.00%	0.00%	
6	100255	Tampa Community Hospital	20	20			1,840	0	1,840	0							0.00%	0.00%	
6	110028	Manatee Glens Hospital & Addiction Center	18	18			1,656	1,255	1,656	1,255							75.79%	75.79%	
6	100035	Manatee Memorial Hospital	24	24			2,208	625	2,208	625							28.31%	28.31%	
6	110049	Suncoast Behavioral Health Center	60	40	20		1,800	0	1,200	0	600	0					0.00%	0.00%	0.00%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,239	4,232	2,975	736	264					65.20%	70.30%	35.87%
6	100052	Winter Haven Hospital	30	30			2,760	1,323	2,760	1,323							47.93%	47.93%	
<b>DISTRICT 6 TOTAL</b>			<b>366</b>	<b>318</b>	<b>48</b>	<b>0</b>	<b>29,952</b>	<b>15,354</b>	<b>26,776</b>	<b>14,113</b>	<b>3,176</b>	<b>1,241</b>					<b>51.26%</b>	<b>52.71%</b>	<b>39.07%</b>
<b>DISTRICT 7</b>																			
7	104024	Circles of Care, Inc.	52	52			4,784	3,181	4,784	3,181							66.49%	66.49%	
7	110036	Devereux Florida	100			100	9,200	8,895				9,200	8,895				96.68%		96.68%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,430	2,208	1,430							64.76%	64.76%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,592	10,302	9,476	9,016	2,116	1,286					88.87%	95.15%	60.78%
7	100007	Florida Hospital	59	59			5,428	3,157	5,428	3,157							58.16%	58.16%	
7	110051	La Amistad (IRTF)	40			40	3,680	2,540				3,680	2,540				69.02%		69.02%
7	100129	Aspire Health Partners, Inc.	56	56			5,152	4,539	5,152	4,539							88.10%	88.10%	
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)																	
7	100263	South Seminole Hospital	70	46	24		6,440	5,527	4,232	4,979	2,208	548					85.82%	117.65%	24.82%
7	110047	University Behavioral Center	102	38	64		9,384	7,639	2,008	1,888	7,376	5,751					81.40%	94.02%	77.97%
<b>DISTRICT 7 TOTAL</b>			<b>629</b>	<b>378</b>	<b>111</b>	<b>140</b>	<b>57,868</b>	<b>47,210</b>	<b>33,288</b>	<b>28,190</b>	<b>11,700</b>	<b>7,585</b>	<b>12,880</b>	<b>11,435</b>			<b>81.58%</b>	<b>84.69%</b>	<b>77.38%</b>
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Port Charlotte	52	52			4,784	3,463	4,784	3,463							72.39%	72.39%	
8	100018	Naples Community Hospital	23	23			2,116	789	2,116	789							37.29%	37.29%	
8	110043	The Willough at Naples	58	58			5,336	5,464	5,336	5,464							102.40%	102.40%	
8	100012	Lee Memorial Hospital	15	15			1,380	0	1,380	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,176	5,530	7,176	5,530							77.06%	77.06%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	1,249	1,472	1,249							84.85%	84.85%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,838	2,389	4,508	2,389	3,330	0					30.48%	52.99%	0.00%
<b>DISTRICT 8 TOTAL</b>			<b>328</b>	<b>291</b>	<b>37</b>		<b>30,102</b>	<b>18,884</b>	<b>26,772</b>	<b>18,884</b>	<b>3,330</b>	<b>0</b>					<b>62.73%</b>	<b>70.54%</b>	<b>0.00%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2014								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol//IRTF Occup. (%)		
<b>DISTRICT 5</b>																			
5	100043	Mease Dunedin Hospital (Lic. 11/3/14)	32	22	10		1,888	1,211	1,298	814	590	397					64.14%	62.71%	
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	2,889	4,232	2,889							68.27%	68.27%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,624	4,239	5,152	3,021	1,472	1,218					63.99%	58.64%	82.74%
5	100127	Morton Plant Hospital	68	54	14		6,256	1,913	4,968	1,594	1,288	319					30.58%	32.09%	24.77%
5	23960114	North Tampa Behavioral Health	70	70			6,440	0	6,440	0							0.00%	0.00%	
5	100067	St. Anthony's Hospital	50	50			4,600	2,730	4,600	2,730							59.35%	59.35%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,324	3,945	4,324	3,945							91.23%	91.23%	
5	104017	Windmoor Healthcare of Clearwater	122	122			11,224	7,014	11,224	7,014							62.49%	62.49%	
<b>DISTRICT 5 TOTAL</b>			<b>507</b>	<b>467</b>	<b>40</b>		<b>45,588</b>	<b>23,941</b>	<b>42,238</b>	<b>22,007</b>	<b>3,350</b>	<b>1,934</b>					<b>52.52%</b>	<b>52.10%</b>	<b>57.73%</b>
<b>DISTRICT 6</b>																			
6	100243	Brandon Regional Hospital	25	25			2,300	1,752	2,300	1,752							76.17%	76.17%	
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,116	1,564	1,116							71.36%	71.36%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,347	3,312	2,347							70.86%	70.86%	
6	23960113	St. Joseph's Hosp. Behavioral Health Center	60	40	20		5,500	4,396	3,680	3,171	1,820	1,225					79.93%	86.17%	67.31%
6	100128	Tampa General Hospital	22	22			2,024	0	2,024	0							0.00%	0.00%	
6	100255	Tampa Community Hospital	20	20			1,840	0	1,840	0							0.00%	0.00%	
6	110028	Manatee Glens Hospital & Addiction Center	18	18			1,656	1,341	1,656	1,341							80.98%	80.98%	
6	100035	Manatee Memorial Hospital	24	24			2,208	0	2,208	0							0.00%	0.00%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,520	0	3,680	0	1,840	0					0.00%		0.00%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,265	4,232	2,974	736	291					65.72%	70.27%	39.54%
6	100052	Winter Haven Hospital	30	30			2,760	2,082	2,760	2,082							75.43%	75.43%	
<b>DISTRICT 6 TOTAL</b>			<b>366</b>	<b>318</b>	<b>48</b>	<b>0</b>	<b>33,652</b>	<b>16,299</b>	<b>29,256</b>	<b>14,783</b>	<b>4,396</b>	<b>1,516</b>	<b>0</b>	<b>0</b>			<b>48.43%</b>	<b>50.53%</b>	<b>34.49%</b>
<b>DISTRICT 7</b>																			
7	104024	Circles of Care, Inc.	52	52			4,784	2,522	4,784	2,522							52.72%	52.72%	
7	110036	Devereux Florida	100			100	9,200	8,749				9,200	8,749				95.10%		95.10%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,386	2,208	1,386							62.77%	62.77%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,592	10,096	9,476	8,483	2,116	1,613					87.09%	89.52%	76.23%
7	100007	Florida Hospital	59	59			5,428	2,974	5,428	2,974							54.79%	54.79%	
7	110051	La Amistad (IRTF)	25			40	3,680	3,185				3,680	3,185				86.55%		86.55%
7	100129	Aspire Health Partners, Inc.	56	56			5,152	4,167	5,152	4,167							80.88%	80.88%	
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)	25	25			1,600	196	1,600	196							12.25%	12.25%	
7	100263	South Seminole Hospital	70	46	24		6,440	4,652	4,232	4,122	2,208	530					72.24%	97.40%	24.00%
7	110047	University Behavioral Center	102	38	64		9,384	7,529	3,496	2,217	5,888	5,312					80.23%	63.42%	90.22%
<b>DISTRICT 7 TOTAL</b>			<b>639</b>	<b>403</b>	<b>111</b>	<b>140</b>	<b>59,468</b>	<b>45,456</b>	<b>36,376</b>	<b>26,067</b>	<b>10,212</b>	<b>7,455</b>	<b>12,880</b>	<b>11,934</b>			<b>76.44%</b>	<b>71.66%</b>	<b>83.96%</b>
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Port Charlotte	52	52			4,784	3,153	4,784	3,153							65.91%	65.91%	
8	100018	Naples Community Hospital	23	23			2,116	801	2,116	801							37.85%	37.85%	
8	110043	The Willough at Naples	58	58			5,336	5,264	5,336	5,264							98.65%	98.65%	
8	100012	Lee Memorial Hospital	15	15			1,380	0	1,380	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,176	5,037	7,176	5,037							70.19%	70.19%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	1,193	1,472	1,193							81.05%	81.05%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,618	4,508	2,205	3,404	413					33.09%	48.91%	12.13%
<b>DISTRICT 8 TOTAL</b>			<b>328</b>	<b>291</b>	<b>37</b>		<b>30,176</b>	<b>18,066</b>	<b>26,772</b>	<b>17,653</b>	<b>3,404</b>	<b>413</b>					<b>59.87%</b>	<b>65.94%</b>	<b>12.13%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Utilization Time Frame: January 2014 - December 2014					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
<b>DISTRICT 5</b>								
5	100043	Mease Dunedin Hospital (Lic. 11/3/14)	1,888	1,211	64.14%	1,298	814	62.71%
5	23960110	Medical Center of Trinity West Pasco Campus	16,790	12,425	74.00%	16,790	12,425	74.00%
5	23960102	Morton Plant North Bay Hospital Recovery Center	26,280	17,599	66.97%	20,440	13,045	63.82%
5	100127	Morton Plant Hospital	24,820	12,335	49.70%	19,710	9,261	46.99%
5	23960114	North Tampa Behavioral Health	25,550	6,785	26.56%	25,550	6,785	26.56%
5	100067	St. Anthony's Hospital	18,250	12,107	66.34%	18,250	12,107	66.34%
5	100015	Largo Medical Center - Indian Rocks	17,155	14,711	85.75%	17,155	14,711	85.75%
5	104017	Windmoor Healthcare of Clearwater	38,002	30,315	79.77%	38,002	30,315	79.77%

<b>DISTRICT 5 TOTAL</b>	<b>168,735</b>	<b>107,488</b>	<b>63.70%</b>	<b>157,195</b>	<b>99,463</b>	<b>63.27%</b>
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<b>DISTRICT 6</b>								
6	100243	Brandon Regional Hospital	9,125	7,297	79.97%	9,125	7,297	79.97%
6	100109	Florida Hospital Lake Placid	6,205	4,434	71.46%	6,205	4,434	71.46%
6	100206	Memorial Hospital of Tampa	13,140	8,461	64.39%	13,140	8,461	64.39%
6	23960113	St. Joseph's Hospital Behavioral Health Center	21,880	17,200	78.61%	14,600	12,386	84.84%
6	100128	Tampa General Hospital	8,030	658	8.19%	8,030	658	8.19%
6	100255	Tampa Community Hospital	7,300	2,600	35.62%	7,300	2,600	35.62%
6	110028	Manatee Glens Hospital & Addiction Center	6,547	5,376	82.11%	6,547	5,376	82.11%
6	100035	Manatee Memorial Hospital	8,760	2,618	29.89%	8,760	2,618	29.89%
6	110049	Manatee Palms Youth Services (IRTF)	18,904	0	0.00%			
6	100157	Lakeland Regional Medical Center	19,710	13,094	66.43%	16,790	11,880	70.76%
6	100052	Winter Haven Hospital	10,950	7,539	68.85%	10,950	7,539	68.85%

<b>DISTRICT 6 TOTAL</b>	<b>130,551</b>	<b>69,277</b>	<b>53.07%</b>	<b>101,447</b>	<b>63,249</b>	<b>62.35%</b>
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<b>DISTRICT 7</b>								
7	104024	Circles of Care, Inc.	18,980	12,137	63.95%	18,980	12,137	63.95%
7	110036	Devereux Florida	36,500	31,225	85.55%			
7	100092	Wuesthoff Medical Center-Rockledge	8,760	5,519	63.00%	8,760	5,519	63.00%
7	23960083	Central Florida Behavioral Hospital	45,990	40,926	88.99%	37,595	34,928	92.91%
7	100007	Florida Hospital	21,535	13,104	60.85%	21,535	13,104	60.85%
7	110051	La Amistad (IRTF)	14,600	12,220	83.70%			
7	100129	Lakeside Behavioral Healthcare, Inc.	20,440	17,101	83.66%	20,440	17,101	83.66%
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)	1,600	196	12.25%	1,600	196	12.25%
7	100263	South Seminole Hospital	25,550	21,509	84.18%	16,790	19,056	113.50%
7	110047	University Behavioral Center	39,040	32,407	83.01%	9,848	6,891	69.97%

<b>DISTRICT 7 TOTAL</b>	<b>232,995</b>	<b>186,344</b>	<b>79.98%</b>	<b>135,548</b>	<b>108,932</b>	<b>80.36%</b>
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<b>DISTRICT 8</b>								
8	100047	Bayfront Health Port Charlotte	18,980	13,345	70.31%	18,980	13,345	70.31%
8	100018	Naples Community Hospital	8,395	3,176	37.83%	8,395	3,176	37.83%
8	110043	The Willough at Naples	21,905	21,601	98.61%	21,905	21,601	98.61%
8	100012	Lee Memorial Hospital	5,475	0	0.00%	5,475	0	0.00%
8	23960103	Park Royal Hospital	28,470	21,247	74.63%	28,470	21,247	74.63%
8	100166	Doctors Hospital of Sarasota	5,840	4,607	78.89%	5,840	4,607	78.89%
8	100087	Sarasota Memorial Hospital	31,316	11,053	35.30%	17,885	9,516	53.21%

<b>DISTRICT 8 TOTAL</b>	<b>120,381</b>	<b>75,029</b>	<b>62.33%</b>	<b>106,950</b>	<b>73,492</b>	<b>68.72%</b>
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## Hospital Bed Need Projections - July 2015 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Utilization Time Frame: January 2014 - December 2014								
Dis-trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 5											
5	100043	Mease Dunedin Hospital (Lic. 11/3/14)	590	397	67.29%				590	397	67.29%
5	23960110	Medical Center of Trinity West Pasco Campus									
5	23960102	Morton Plant North Bay Hospital Recovery Center	5,840	4,554	77.98%				5,840	4,554	77.98%
5	100127	Morton Plant Hospital	5,110	3,074	60.16%				5,110	3,074	60.16%
5	23960114	North Tampa Behavioral Health									
5	100067	St. Anthony's Hospital									
5	100015	Largo Medical Center - Indian Rocks									
5	104017	Windmoor Healthcare of Clearwater									

DISTRICT 5 TOTAL	10,950	7,628	69.66%						10,950	7,628	69.66%
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DISTRICT 6											
6	100243	Brandon Regional Hospital									
6	100109	Florida Hospital Lake Placid									
6	100206	Memorial Hospital of Tampa									
6	23960113	St. Joseph's Hospital Behavioral Health Center	7,280	4,814	66.13%						
6	100128	Tampa General Hospital									
6	100255	Tampa Community Hospital									
6	110028	Manatee Glens Hospital & Addiction Center									
6	100035	Manatee Memorial Hospital									
6	110049	Manatee Palms Youth Services (IRTF)				11,584	0	0.00%	11,584	0	0.00%
6	100157	Lakeland Regional Medical Center	2,920	1,214	41.58%				2,920	1,214	41.58%
6	100052	Winter Haven Hospital									

DISTRICT 6 TOTAL	10,200	6,028	59.10%	11,584	0	0.00%	14,504	1,214	8.37%
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DISTRICT 7											
7	104024	Circles of Care, Inc.									
7	110036	Devereux Florida				36,500	31,225	85.55%	36,500	31,225	85.55%
7	100092	Wuesthoff Medical Center-Rockledge									
7	23960083	Central Florida Behavioral Hospital	8,395	5,998	71.45%	0	0	0.00%	8,395	5,998	71.45%
7	100007	Florida Hospital									
7	110051	La Amistad (IRTF)				14,600	12,220	83.70%	14,600	12,220	83.70%
7	100129	Lakeside Behavioral Healthcare, Inc.									
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)									
7	100263	South Seminole Hospital	8,760	2,453	28.00%				8,760	2,453	28.00%
7	110047	University Behavioral Center	29,192	25,516	87.41%				29,192	25,516	87.41%

DISTRICT 7 TOTAL	46,347	33,967	73.29%	51,100	43,445	85.02%	97,447	77,412	79.44%
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DISTRICT 8											
8	100047	Bayfront Health Port Charlotte									
8	100018	Naples Community Hospital									
8	110043	The Willough at Naples									
8	100012	Lee Memorial Hospital									
8	23960103	Park Royal Hospital									
8	100166	Doctors Hospital of Sarasota									
8	100087	Sarasota Memorial Hospital	13,431	1,537	11.44%				13,431	1,537	11.44%

DISTRICT 8 TOTAL	13,431	1,537	11.44%						13,431	1,537	11.44%
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## Hospital Bed Need Projections - July 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2014								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRT (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRT Bed Days	IRT Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRT Occup. (%)		
<b>DISTRICT 9</b>																			
9	100105	Indian River Medical Center	46	34	12		4,140	2,224	3,060	1,723	1,080	501					53.72%	56.31%	46.39%
9	100234	Columbia Hospital	88	61	27		7,920	7,152	5,490	5,116	2,430	2,036					90.30%	93.19%	83.79%
9	100258	Delray Medical Center	48	48			4,320	2,136	4,320	2,136							49.44%	49.44%	
9	100080	JFK Medical Center	31	31			2,790	1,966	2,790	1,966							70.47%	70.47%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			3,960	2,763	3,960	2,763							69.77%	69.77%	
9	100010	St. Mary's Medical Center	40	40			3,600	2,008	3,600	2,008							55.78%	55.78%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,160	1,402	2,160	1,402							64.91%	64.91%	
9	110022	Port Saint Lucie Hospital	60	60			5,400	5,068	5,400	5,068							93.85%	93.85%	
9	100260	St. Lucie Medical Center	22	22			1,980	1,541	1,980	1,541							77.83%	77.83%	
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>39</b>		<b>36,270</b>	<b>26,260</b>	<b>32,760</b>	<b>23,723</b>	<b>3,510</b>	<b>2,537</b>					<b>72.40%</b>	<b>72.41%</b>	<b>72.28%</b>
<b>DISTRICT 10</b>																			
10	110068	Atlantic Shores Hospital	42	42			3,780	1,926	3,780	1,926							50.95%	50.95%	
10	100200	Broward Health Imperial Point	47	47			4,230	2,671	4,230	2,671							63.14%	63.14%	
10	100039	Broward Health Medical Center	83	83			7,470	4,395	7,470	4,395							58.84%	58.84%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,660	3,055	6,660	3,055							45.87%	45.87%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,760	5,454	4,320	4,357	1,440	1,097					94.69%	100.86%	76.18%
10	104015	Hollywood Pavilion	50	50			4,500	303	4,500	303							6.73%	6.73%	
10	100038	Memorial Regional Hospital	55	45	10		4,950	4,562	4,050	3,517	900	1,045					92.16%	86.84%	116.11%
10	100224	University Hospital & Medical Center	60	52	8		5,400	4,801	4,680	4,117	720	684					88.91%	87.97%	95.00%
<b>DISTRICT 10 TOTAL</b>			<b>475</b>	<b>441</b>	<b>34</b>		<b>42,750</b>	<b>27,167</b>	<b>39,690</b>	<b>24,341</b>	<b>3,060</b>	<b>2,826</b>					<b>63.55%</b>	<b>61.33%</b>	<b>92.35%</b>
<b>DISTRICT 11</b>																			
11	100131	Aventura Hospital & Medical Center	46	46			4,140	2,991	4,140	2,991							72.25%	72.25%	
11	100053	Hialeah Hospital (Lic. 7/2/14)																	
11	100022	Jackson Memorial Hospital	224	180	44		20,160	11,163	16,200	9,282	3,960	1,881					55.37%	57.30%	47.50%
11	100114	Jackson North Medical Center	35	35			3,150	0	3,150	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,520	2,258	2,520	2,258							89.60%	89.60%	
11	100209	Kendall Regional Medical Center	23	23			2,070	1,554	2,070	1,554							75.07%	75.07%	
11	100181	Larkin Community Hospital	46	46			4,140	3,526	4,140	3,526							85.17%	85.17%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,880	2,339	2,880	2,339							81.22%	81.22%	
11	110199	Miami Children's Hospital	20		20		1,800	1,582			1,800	1,582					87.89%		87.89%
11	100034	Mount Sinai Medical Center	89	89			8,010	4,247	8,010	4,247							53.02%	53.02%	
11	100029	North Shore Medical Center	40	40			3,600	2,807	3,600	2,807							77.97%	77.97%	
11	100187	Palmetto General Hospital	48	48			4,320	3,081	4,320	3,081							71.32%	71.32%	
11	110040	Southern Winds Hospital	72	54	18		6,480	4,629	4,860	3,567	1,620	1,062					71.44%	73.40%	65.56%
11	100009	University of Miami Hospital	104	104			9,360	4,917	9,360	4,917							52.53%	52.53%	
11	100165	Westchester General Hospital	27	27			2,430	2,005	2,430	2,005							82.51%	82.51%	
11	100150	Depoo Hospital	25	25			2,250	598	2,250	598							26.58%	26.58%	
<b>DISTRICT 11 TOTAL</b>			<b>859</b>	<b>777</b>	<b>82</b>		<b>77,310</b>	<b>47,697</b>	<b>69,930</b>	<b>43,172</b>	<b>7,380</b>	<b>4,525</b>					<b>61.70%</b>	<b>61.74%</b>	<b>61.31%</b>
<b>STATE TOTAL</b>			<b>4,571</b>	<b>3,847</b>	<b>520</b>	<b>204</b>	<b>410,627</b>	<b>282,367</b>	<b>345,467</b>	<b>243,309</b>	<b>46,800</b>	<b>29,462</b>	<b>18,360</b>	<b>9,596</b>			<b>68.76%</b>	<b>70.43%</b>	<b>59.94%</b>



## Hospital Bed Need Projections - July 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2014								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol//IRTF Occup. (%)	
<b>DISTRICT 9</b>																		
9	100105	Indian River Medical Center	46	34	12		4,186	2,374	3,094	1,917	1,092	457				56.71%	61.96%	41.85%
9	100234	Columbia Hospital	88	61	27		8,008	7,034	5,551	5,003	2,457	2,031				87.84%	90.13%	82.66%
9	100258	Delray Medical Center	48	48			4,368	2,826	4,368	2,826						64.70%	64.70%	
9	100080	JFK Medical Center	31	31			2,821	2,127	2,821	2,127						75.40%	75.40%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,004	2,977	4,004	2,977						74.35%	74.35%	
9	100010	St. Mary's Medical Center	40	40			3,640	2,106	3,640	2,106						57.86%	57.86%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,184	1,517	2,184	1,517						69.46%	69.46%	
9	110022	Port Saint Lucie Hospital	60	60			5,460	5,184	5,460	5,184						94.95%	94.95%	
9	100260	St. Lucie Medical Center	22	22			2,002	1,495	2,002	1,495						74.68%	74.68%	
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>39</b>		<b>36,673</b>	<b>27,640</b>	<b>33,124</b>	<b>25,152</b>	<b>3,549</b>	<b>2,488</b>				<b>75.37%</b>	<b>75.93%</b>	<b>70.10%</b>
<b>DISTRICT 10</b>																		
10	110068	Atlantic Shores Hospital	42	42			3,822	1,961	3,822	1,961						51.31%	51.31%	
10	100200	Broward Health Imperial Point	47	47			4,277	2,736	4,277	2,736						63.97%	63.97%	
10	100039	Broward Health Medical Center	83	83			7,553	4,480	7,553	4,480						59.31%	59.31%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,734	3,219	6,734	3,219						47.80%	47.80%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,824	5,090	4,368	4,136	1,456	954				87.40%	94.69%	65.52%
10	104015	Hollywood Pavilion	50	50			4,550	285	4,550	285						6.26%	6.26%	
10	100038	Memorial Regional Hospital	55	45	10		5,005	4,459	4,095	3,446	910	1,013				89.09%	84.15%	111.32%
10	100224	University Hospital & Medical Center	60	52	8		5,460	4,914	4,732	4,225	728	689				90.00%	89.29%	94.64%
<b>DISTRICT 10 TOTAL</b>			<b>475</b>	<b>441</b>	<b>34</b>		<b>43,225</b>	<b>27,144</b>	<b>40,131</b>	<b>24,488</b>	<b>3,094</b>	<b>2,656</b>				<b>62.80%</b>	<b>61.02%</b>	<b>85.84%</b>
<b>DISTRICT 11</b>																		
11	100131	Aventura Hospital & Medical Center	46	46			4,186	3,139	4,186	3,139						74.99%	74.99%	
11	100053	Hialeah Hospital (Lic. 7/2/14)																
11	100022	Jackson Memorial Hospital	224	180	44		20,384	11,230	16,380	9,669	4,004	1,561				55.09%	59.03%	38.99%
11	100114	Jackson North Medical Center	35	35			3,185	0	3,185	0						0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,548	2,275	2,548	2,275						89.29%	89.29%	
11	100209	Kendall Regional Medical Center	23	23			2,093	1,666	2,093	1,666						79.60%	79.60%	
11	100181	Larkin Community Hospital	46	46			4,186	3,537	4,186	3,537						84.50%	84.50%	
11	100061	Mercy Hospital A Campus Plantation Gen. Hosp.	32	32			2,912	2,399	2,912	2,399						82.38%	82.38%	
11	110199	Miami Children's Hospital	20		20		1,820	1,482			1,820	1,482				81.43%		81.43%
11	100034	Mount Sinai Medical Center	89	89			8,099	4,331	8,099	4,331						53.48%	53.48%	
11	100029	North Shore Medical Center	40	40			3,640	2,772	3,640	2,772						76.15%	76.15%	
11	100187	Palmetto General Hospital	48	48			4,368	3,509	4,368	3,509						80.33%	80.33%	
11	110040	Southern Winds Hospital	72	54	18		6,552	4,348	4,914	3,262	1,638	1,086				66.36%	66.38%	66.30%
11	100009	University of Miami Hospital	104	104			9,464	4,821	9,464	4,821						50.94%	50.94%	
11	100165	Westchester General Hospital	27	27			2,457	1,994	2,457	1,994						81.16%	81.16%	
11	100150	Depoo Hospital	25	25			2,275	504	2,275	504						22.15%	22.15%	
<b>DISTRICT 11 TOTAL</b>			<b>859</b>	<b>777</b>	<b>82</b>		<b>78,169</b>	<b>48,007</b>	<b>70,707</b>	<b>43,878</b>	<b>7,462</b>	<b>4,129</b>				<b>61.41%</b>	<b>62.06%</b>	<b>55.33%</b>
<b>STATE TOTAL</b>			<b>4,586</b>	<b>3,862</b>	<b>520</b>	<b>204</b>	<b>417,103</b>	<b>281,623</b>	<b>351,219</b>	<b>242,207</b>	<b>47,320</b>	<b>28,936</b>	<b>18,564</b>	<b>10,480</b>		<b>67.52%</b>	<b>68.96%</b>	<b>59.83%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis-District	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2014								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol/IRTF Occup. (%)
<b>DISTRICT 9</b>																	
9	100105	Indian River Medical Center	46	34	12	4,232	2,405	3,128	2,099	1,104	306			56.83%	67.10%	27.72%	
9	100234	West Palm Hospital	88	61	27	8,096	6,339	5,612	4,688	2,484	1,651			78.30%	83.54%	66.47%	
9	100258	Delray Medical Center	48	48		4,416	3,234	4,416	3,234					73.23%	73.23%		
9	100080	JFK Medical Center	31	31		2,852	2,482	2,852	2,482					87.03%	87.03%		
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44		4,048	3,157	4,048	3,157					77.99%	77.99%		
9	100010	St. Mary's Medical Center	40	40		3,680	2,020	3,680	2,020					54.89%	54.89%		
9	100246	Lawwood Regional Medical Center & Heart Institute	24	24		2,208	1,880	2,208	1,880					85.14%	85.14%		
9	110022	Port Saint Lucie Hospital	60	60		5,520	5,228	5,520	5,228					94.71%	94.71%		
9	100260	St. Lucie Medical Center	22	22		2,024	1,585	2,024	1,585					78.31%	78.31%		
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>39</b>	<b>37,076</b>	<b>28,330</b>	<b>33,488</b>	<b>26,373</b>	<b>3,588</b>	<b>1,957</b>			<b>76.41%</b>	<b>78.75%</b>	<b>54.54%</b>	
<b>DISTRICT 10</b>																	
10	110068	Atlantic Shores Hospital	42	42		3,864	2,072	3,864	2,072					53.62%	53.62%		
10	100200	Broward Health Imperial Point	47	47		4,324	2,986	4,324	2,986					69.06%	69.06%		
10	100039	Broward Health Medical Center	83	83		7,636	4,543	7,636	4,543					59.49%	59.49%		
10	100210	Florida Medical Center - A Campus of North Shore	74	74		6,808	4,149	6,808	4,149					60.94%	60.94%		
10	104026	Fort Lauderdale Hospital	64	48	16	5,888	5,155	4,416	4,325	1,472	830			87.55%	97.94%	56.39%	
10	104015	Hollywood Pavilion	50	50		4,600	490	4,600	490					10.65%	10.65%		
10	100038	Memorial Regional Hospital	55	45	10	5,060	4,429	4,140	3,508	920	921			87.53%	84.73%	100.11%	
10	100224	University Hospital & Medical Center	60	52	8	5,520	4,896	4,784	4,263	736	633			88.70%	89.11%	86.01%	
<b>DISTRICT 10 TOTAL</b>			<b>475</b>	<b>441</b>	<b>34</b>	<b>43,700</b>	<b>28,720</b>	<b>40,572</b>	<b>26,336</b>	<b>3,128</b>	<b>2,384</b>			<b>65.72%</b>	<b>64.91%</b>	<b>76.21%</b>	
<b>DISTRICT 11</b>																	
11	100131	Aventura Hospital & Medical Center	46	46		4,232	3,096	4,232	3,096					73.16%	73.16%		
11	100053	Hialeah Hospital (Lic. 7/2/14)	12	12		1,104	84	1,104	84					7.61%	7.61%		
11	100022	Jackson Memorial Hospital	224	180	44	20,608	10,428	16,560	9,754	4,048	674			50.60%	58.90%	16.65%	
11	100114	Jackson North Medical Center	35	35		3,220	0	3,220	0					0.00%	0.00%		
11	100208	Jackson South Community Hospital	28	28		2,576	2,153	2,576	2,153					83.58%	83.58%		
11	100209	Kendall Regional Medical Center	23	23		2,116	1,532	2,116	1,532					72.40%	72.40%		
11	100181	Larkin Community Hospital	46	46		4,232	3,777	4,232	3,777					89.25%	89.25%		
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32		2,944	2,422	2,944	2,422					82.27%	82.27%		
11	110199	Nicklaus Children's Hospital	20		20	1,840	1,327			1,840	1,327			72.12%		72.12%	
11	100034	Mount Sinai Medical Center	89	89		8,188	4,558	8,188	4,558					55.67%	55.67%		
11	100029	North Shore Medical Center	40	40		3,680	2,842	3,680	2,842					77.23%	77.23%		
11	100187	Palmetto General Hospital	48	48		4,416	3,502	4,416	3,502					79.30%	79.30%		
11	110040	Southern Winds Hospital	72	54	18	6,624	4,220	4,968	3,533	1,656	687			63.71%	71.12%	41.49%	
11	100009	University of Miami Hospital	104	104		9,568	5,085	9,568	5,085					53.15%	53.15%		
11	100165	Westchester General Hospital	27	27		2,484	1,870	2,484	1,870					75.28%	75.28%		
11	100150	Depoo Hospital	25	25		2,300	954	2,300	954					41.48%	41.48%		
<b>DISTRICT 11 TOTAL</b>			<b>871</b>	<b>789</b>	<b>82</b>	<b>80,132</b>	<b>47,850</b>	<b>72,588</b>	<b>45,162</b>	<b>7,544</b>	<b>2,688</b>			<b>59.71%</b>	<b>62.22%</b>	<b>35.63%</b>	
<b>STATE TOTAL</b>			<b>4,608</b>	<b>3,952</b>	<b>516</b>	<b>417,958</b>	<b>283,247</b>	<b>357,432</b>	<b>248,447</b>	<b>47,646</b>	<b>23,365</b>	<b>12,880</b>	<b>11,435</b>	<b>67.77%</b>	<b>69.51%</b>	<b>57.50%</b>	

## Hospital Bed Need Projections - July 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				OCTOBER - DECEMBER 2014								Occupancy/Quarter		
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
<b>DISTRICT 9</b>																	
9	100105	Indian River Medical Center	46	34	12		4,232	2,498	3,128	2,115	1,104	383			59.03%	67.62%	34.69%
9	100234	West Palm Hospital	88	61	27		8,096	6,611	5,612	4,488	2,484	2,123			81.66%	79.97%	85.47%
9	100258	Delray Medical Center	48	48			4,416	2,719	4,416	2,719					61.57%	61.57%	
9	100080	JFK Medical Center	31	31			2,852	2,438	2,852	2,438					85.48%	85.48%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,048	3,165	4,048	3,165					78.19%	78.19%	
9	100010	St. Mary's Medical Center	40	40			3,680	1,769	3,680	1,769					48.07%	48.07%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,471	2,208	1,471					66.62%	66.62%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	5,284	5,520	5,284					95.72%	95.72%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,386	2,024	1,386					68.48%	68.48%	
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>27</b>		<b>37,076</b>	<b>27,341</b>	<b>33,488</b>	<b>24,835</b>	<b>3,588</b>	<b>2,506</b>			<b>73.74%</b>	<b>74.16%</b>	<b>69.84%</b>
<b>DISTRICT 10</b>																	
10	110068	Atlantic Shores Hospital	42	42			3,864	1,757	3,864	1,757					45.47%	45.47%	
10	100200	Broward Health Imperial Point	47	47			4,324	2,544	4,324	2,544					58.83%	58.83%	
10	100039	Broward Health Medical Center	83	83			7,636	4,055	7,636	4,055					53.10%	53.10%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	3,800	6,808	3,800					55.82%	55.82%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	5,505	4,416	4,586	1,472	919			93.50%	103.85%	62.43%
10	104015	Hollywood Pavilion	50	50			4,600	256	4,600	256					5.57%	5.57%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,437	4,140	3,465	920	972			87.69%	83.70%	105.65%
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,721	4,784	4,012	736	709			85.53%	83.86%	96.33%
<b>DISTRICT 10 TOTAL</b>			<b>475</b>	<b>441</b>	<b>34</b>		<b>43,700</b>	<b>27,075</b>	<b>40,572</b>	<b>24,475</b>	<b>3,128</b>	<b>2,600</b>			<b>61.96%</b>	<b>60.32%</b>	<b>83.12%</b>
<b>DISTRICT 11</b>																	
11	100131	Aventura Hospital & Medical Center	46	46			4,232	3,159	4,232	3,159					74.65%	74.65%	
11	100053	Hialeah Hospital (Lic. 7/2/14)	12	12			1,104	174	1,104	174					15.76%	15.76%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	10,637	16,560	9,811	4,048	826			51.62%	59.25%	20.41%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0					0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	2,259	2,576	2,259					87.69%	87.69%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,846	2,116	1,846					87.24%	87.24%	
11	100181	Larkin Community Hospital	46	46			4,232	3,538	4,232	3,538					83.60%	83.60%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,944	2,470	2,944	2,470					83.90%	83.90%	
11	110199	Nicklaus Children's Hospital	20		20		1,840	1,652			1,840	1,652			89.78%		89.78%
11	100034	Mount Sinai Medical Center	89	89			8,188	3,627	8,188	3,627					44.30%	44.30%	
11	100029	North Shore Medical Center	40	40			3,680	2,759	3,680	2,759					74.97%	74.97%	
11	100187	Palmetto General Hospital	48	48			4,416	3,542	4,416	3,542					80.21%	80.21%	
11	110040	Southern Winds Hospital	72	54	18		6,624	3,876	4,968	2,933	1,656	943			58.51%	59.04%	56.94%
11	100009	University of Miami Hospital	104	104			9,568	4,858	9,568	4,858					50.77%	50.77%	
11	100165	Westchester General Hospital	27	27			2,484	2,098	2,484	2,098					84.46%	84.46%	
11	100150	Depoo Hospital	25	25			2,300	828	2,300	828					36.00%	36.00%	
<b>DISTRICT 11 TOTAL</b>			<b>871</b>	<b>789</b>	<b>82</b>		<b>80,132</b>	<b>47,323</b>	<b>72,588</b>	<b>43,902</b>	<b>7,544</b>	<b>3,421</b>			<b>59.06%</b>	<b>60.48%</b>	<b>45.35%</b>
<b>STATE TOTAL</b>			<b>4,641</b>	<b>3,990</b>	<b>514</b>	<b>140</b>	<b>426,972</b>	<b>268,961</b>	<b>366,050</b>	<b>230,775</b>	<b>48,042</b>	<b>26,252</b>	<b>12,880</b>	<b>11,934</b>	<b>62.99%</b>	<b>63.04%</b>	<b>62.68%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Utilization Time Frame: January 2014 - December 2014					
Dis-District	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
<b>DISTRICT 9</b>								
9	100105	Indian River Medical Center	16,790	9,501	56.59%	12,410	7,854	63.29%
9	100234	Columbia Hospital	32,120	27,136	84.48%	22,265	19,295	86.66%
9	100258	Delray Medical Center	17,520	10,915	62.30%	17,520	10,915	62.30%
9	100080	JFK Medical Center	11,315	9,013	79.66%	11,315	9,013	79.66%
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	16,060	12,062	75.11%	16,060	12,062	75.11%
9	100010	St. Mary's Medical Center	14,600	7,903	54.13%	14,600	7,903	54.13%
9	100246	Lawnwood Regional Medical Center & Heart Institute	8,760	6,270	71.58%	8,760	6,270	71.58%
9	110022	Port Saint Lucie Hospital	21,900	20,764	94.81%	21,900	20,764	94.81%
9	100260	St. Lucie Medical Center	8,030	6,007	74.81%	8,030	6,007	74.81%

<b>DISTRICT 9 TOTAL</b>	147,095	109,571	74.49%	132,860	100,083	75.33%
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<b>DISTRICT 10</b>								
Dis-District	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
10	110068	Atlantic Shores Hospital	15,330	7,716	50.33%	15,330	7,716	50.33%
10	100200	Broward Health Imperial Point	17,155	10,937	63.75%	17,155	10,937	63.75%
10	100039	Broward Health Medical Center	30,295	17,473	57.68%	30,295	17,473	57.68%
10	100210	Florida Medical Center - A Campus of North Shore	27,010	14,223	52.66%	27,010	14,223	52.66%
10	104026	Fort Lauderdale Hospital	23,360	21,204	90.77%	17,520	17,404	99.34%
10	104015	Hollywood Pavilion	18,250	1,334	7.31%	18,250	1,334	7.31%
10	100038	Memorial Regional Hospital	20,075	17,887	89.10%	16,425	13,936	84.85%
10	100224	University Hospital & Medical Center	21,900	19,332	88.27%	18,980	16,617	87.55%

<b>DISTRICT 10 TOTAL</b>	173,375	110,106	63.51%	160,965	99,640	61.90%
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<b>DISTRICT 11</b>								
Dis-District	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
11	100131	Aventura Hospital & Medical Center	16,790	12,385	73.76%	16,790	12,385	73.76%
11	100053	Hialeah Hospital (Lic. 7/2/14)	2,208	258	11.68%	2,208	258	11.68%
11	100022	Jackson Memorial Hospital	81,760	43,458	53.15%	65,700	38,516	58.62%
11	100114	Jackson North Medical Center	12,775	0	0.00%	12,775	0	0.00%
11	100208	Jackson South Community Hospital	10,220	8,945	87.52%	10,220	8,945	87.52%
11	100209	Kendall Regional Medical Center	8,395	6,598	78.59%	8,395	6,598	78.59%
11	100181	Larkin Community Hospital	16,790	14,378	85.63%	16,790	14,378	85.63%
11	100061	Mercy Hospital A Campus of Plantation General Hospital	11,680	9,630	82.45%	11,680	9,630	82.45%
11	110199	Miami Children's Hospital	7,300	6,043	82.78%			
11	100034	Mount Sinai Medical Center	32,485	16,763	51.60%	32,485	16,763	51.60%
11	100029	North Shore Medical Center	14,600	11,180	76.58%	14,600	11,180	76.58%
11	100187	Palmetto General Hospital	17,520	13,634	77.82%	17,520	13,634	77.82%
11	110040	Southern Winds Hospital	26,280	17,073	64.97%	19,710	13,295	67.45%
11	100009	University of Miami Hospital	37,960	19,681	51.85%	37,960	19,681	51.85%
11	100165	Westchester General Hospital	9,855	7,967	80.84%	9,855	7,967	80.84%
11	100150	Depoo Hospital	9,125	2,884	31.61%	9,125	2,884	31.61%

<b>DISTRICT 11 TOTAL</b>	315,743	190,877	60.45%	285,813	176,114	61.62%
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<b>STATE TOTAL</b>	1,672,660	1,116,198	66.73%	1,415,288	964,738	68.17%
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## Hospital Bed Need Projections - July 2015 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Utilization Time Frame: January 2014 - December 2014								
Dis-trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 9</b>											
9	100105	Indian River Medical Center	4,380	1,647	37.60%				4,380	1,647	37.60%
9	100234	Columbia Hospital	9,855	7,841	79.56%				9,855	7,841	79.56%
9	100258	Delray Medical Center									
9	100080	JFK Medical Center									
9	104008	The Jerome Golden Center for Behavioral Health, Inc.									
9	100010	St. Mary's Medical Center									
9	100246	Lawnwood Regional Medical Center & Heart Institute									
9	110022	Port Saint Lucie Hospital									
9	100260	St. Lucie Medical Center									
<b>DISTRICT 9 TOTAL</b>			<b>9,855</b>	<b>7,841</b>	<b>79.56%</b>				<b>9,855</b>	<b>7,841</b>	<b>79.56%</b>
<b>DISTRICT 10</b>											
10	110068	Atlantic Shores Hospital									
10	100200	Broward Health Imperial Point									
10	100039	Broward Health Medical Center									
10	100210	Florida Medical Center - A Campus of North Shore									
10	104026	Fort Lauderdale Hospital	5,840	3,800	65.07%				5,840	3,800	65.07%
10	104015	Hollywood Pavilion									
10	100038	Memorial Regional Hospital	3,650	3,951	108.25%				3,650	3,951	108.25%
10	100224	University Hospital & Medical Center	2,920	2,715	92.98%				2,920	2,715	92.98%
<b>DISTRICT 10 TOTAL</b>			<b>12,410</b>	<b>10,466</b>	<b>84.34%</b>				<b>12,410</b>	<b>10,466</b>	<b>84.34%</b>
<b>DISTRICT 11</b>											
11	100131	Aventura Hospital & Medical Center									
11	100053	Hialeah Hospital (Lic. 7/2/14)									
11	100022	Jackson Memorial Hospital	16,060	4,942	30.77%				16,060	4,942	30.77%
11	100114	Jackson North Medical Center									
11	100208	Jackson South Community Hospital									
11	100209	Kendall Regional Medical Center									
11	100181	Larkin Community Hospital									
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.									
11	110199	Miami Children's Hospital	7,300	6,043	82.78%				7,300	6,043	82.78%
11	100034	Mount Sinai Medical Center									
11	100029	North Shore Medical Center									
11	100187	Palmetto General Hospital									
11	110040	Southern Winds Hospital	6,570	3,778	57.50%				6,570	3,778	57.50%
11	100009	University of Miami Hospital									
11	100165	Westchester General Hospital									
11	100150	Depoo Hospital									
<b>DISTRICT 11 TOTAL</b>			<b>29,930</b>	<b>14,763</b>	<b>49.33%</b>				<b>29,930</b>	<b>14,763</b>	<b>49.33%</b>
<b>STATE TOTAL</b>			<b>182,398</b>	<b>105,971</b>	<b>58.10%</b>	<b>62,684</b>	<b>43,445</b>	<b>69.31%</b>	<b>237,802</b>	<b>144,602</b>	<b>60.81%</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 ADULT SUBSTANCE ABUSE BEDS - JULY 2020 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2014 - DECEMBER 2014

District 1													
District 2													
District 3	42	3,780	2,231	59.02%	42	3,822	2,224	58.19%	42	3,864	2,365	61.21%	
District 4	50	4,500	3,653	81.18%	32	3,416	2,792	81.73%	32	2,944	2,547	86.51%	
District 5	27	2,430	1,556	64.03%	27	2,457	1,957	79.65%	27	2,484	1,941	78.14%	
District 6	46	4,094	1,728	42.21%	46	4,186	1,644	39.27%	46	4,232	1,258	29.73%	
District 7	10	900	186	20.67%	10	910	125	13.74%	20	1,220	122	10.00%	
District 8	25	2,250	1,790	79.56%	30	2,445	1,768	72.31%	30	2,760	1,653	59.89%	
District 9	20	1,800	1,706	94.78%	20	1,820	1,808	99.34%	20	1,840	1,794	97.50%	
District 10	47	4,822	3,317	68.79%	47	4,277	3,280	76.69%	47	4,324	2,803	64.82%	
District 11	45	4,050	935	23.09%	45	4,095	1,195	29.18%	45	4,140	1,330	32.13%	
STATE TOTAL	312	28,626	17,102	59.74%	299	27,428	16,793	61.23%	309	27,808	15,813	56.86%	

## Hospital Bed Need Projections - July 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 ADULT SUBSTANCE ABUSE BEDS - JULY 2020 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2014 - DECEMBER 2014

District 1							
District 2							
District 3	40	2,668	2,064	77.36%	14,134	8,884	62.86%
District 4	41	3,232	2,836	87.75%	14,092	11,828	83.93%
District 5	27	2,484	1,832	73.75%	9,855	7,286	73.93%
District 6	46	4,232	1,144	27.03%	16,744	5,774	34.48%
District 7	20	1,840	122	6.63%	4,870	555	11.40%
District 8	30	2,300	1,379	59.96%	9,125	6,568	71.98%
District 9	20	1,840	1,898	103.15%	7,300	7,206	98.71%
District 10	47	4,324	2,557	59.14%	17,747	11,957	67.37%
District 11	45	4,140	1,274	30.77%	16,425	4,734	28.82%
STATE TOTAL	316	27,060	15,106	55.82%	110,292	64,792	58.75%

# Hospital Bed Need Projections - July 2015 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JANUARY - MARCH 2014						Occupancy/Quarter		
						Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days
Dis-trict	Fac. ID	Facility Name												
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>											
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>											
<b>DISTRICT 3</b>														
3	120011	UF Health Shands Psychiatric Hospital	20	20		1,800	1,121	1,800	1,121			62.28%	62.28%	
3	110054	Springbrook Hospital	5	5		450	464	450	464			103.11%	103.11%	
3	23960073	The Vines Hospital	10	10		900	477	900	477			53.00%	53.00%	
3	104018	Lifestream Behavioral Center	7	7		630	169	630	169			26.83%	26.83%	
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,780</b>	<b>2,231</b>	<b>3,780</b>	<b>2,231</b>			<b>59.02%</b>	<b>59.02%</b>	
<b>DISTRICT 4</b>														
4	104016	River Point Behavioral Health	18	18		1,620	1,550	1,620	1,550			95.68%	95.68%	
4	23960061	Wekiva Springs	28	28		2,520	1,909	2,520	1,909			75.75%	75.75%	
4	100045	Florida Hospital DeLand	4	4		360	194	360	194			53.89%	53.89%	
<b>DISTRICT 4 TOTAL</b>			<b>50</b>	<b>50</b>	<b>0</b>	<b>4,500</b>	<b>3,653</b>	<b>4,500</b>	<b>3,653</b>			<b>81.18%</b>	<b>81.18%</b>	
<b>DISTRICT 5</b>														
5	23960114	North Tampa Behavioral Health	5	5		450	0	450	0			0.00%	0.00%	
5	104017	Windmoor Healthcare of Clearwater	22	22		1,980	1,556	1,980	1,556			78.59%	78.59%	
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,430</b>	<b>1,556</b>	<b>2,430</b>	<b>1,556</b>			<b>64.03%</b>	<b>64.03%</b>	
<b>DISTRICT 6</b>														
6	100255	Tampa Community Hospital	20	20		1,800	1,054	1,800	1,054			58.56%	58.56%	
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,034	667	1,034	667			64.51%	64.51%	
6	100157	Lakeland Regional Medical Center	14	14		1,260	7	1,260	7			0.56%	0.56%	
<b>DISTRICT 6 TOTAL</b>			<b>46</b>	<b>46</b>		<b>4,094</b>	<b>1,728</b>	<b>4,094</b>	<b>1,728</b>			<b>42.21%</b>	<b>42.21%</b>	



# Hospital Bed Need Projections - July 2015 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			APRIL - JUNE 2014						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name												
<b>DISTRICT 1</b>			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
<b>DISTRICT 2</b>			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
<b>DISTRICT 3</b>														
3	120011	UF Health Shands Psychiatric Hospital	20	20		1,820	976	1,820	976			53.63%	53.63%	
3	110054	Springbrook Hospital	5	5		455	446	455	446			98.02%	98.02%	
3	23960073	The Vines Hospital	10	10		910	542	910	542			59.56%	59.56%	
3	104018	Lifestream Behavioral Center	7	7		637	260	637	260			40.82%	40.82%	
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,822</b>	<b>2,224</b>	<b>3,822</b>	<b>2,224</b>			<b>58.19%</b>	<b>58.19%</b>	
<b>DISTRICT 4</b>														
4	104016	River Point Behavioral Health (Delic. 4/29/14)				504	494	504	494			98.02%	98.02%	
4	23960061	Wekiva Springs	28	28		2,548	2,099	2,548	2,099			82.38%	82.38%	
4	100045	Florida Hospital DeLand	4	4		364	199	364	199			54.67%	54.67%	
<b>DISTRICT 4 TOTAL</b>			<b>32</b>	<b>32</b>		<b>3,416</b>	<b>2,792</b>	<b>3,416</b>	<b>2,792</b>			<b>81.73%</b>	<b>81.73%</b>	
<b>DISTRICT 5</b>														
5	23960114	North Tampa Behavioral Health	5	5		455	46	455	46			10.11%	10.11%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,002	1,911	2,002	1,911			95.45%	95.45%	
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,457</b>	<b>1,957</b>	<b>2,457</b>	<b>1,957</b>			<b>79.65%</b>	<b>79.65%</b>	
<b>DISTRICT 6</b>														
6	100255	Tampa Community Hospital	20	20		1,820	747	1,820	747			41.04%	41.04%	
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,092	886	1,092	886			81.14%	81.14%	
6	100157	Lakeland Regional Medical Center	14	14		1,274	11	1,274	11			0.86%	0.86%	
<b>DISTRICT 6 TOTAL</b>			<b>46</b>	<b>46</b>		<b>4,186</b>	<b>1,644</b>	<b>4,186</b>	<b>1,644</b>			<b>39.27%</b>	<b>39.27%</b>	

# Hospital Bed Need Projections - July 2015 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JULY - SEPTEMBER 2014						Occupancy/Quarter				
						Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)
Dis-trict	Fac. ID	Facility Name														
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 3</b>																
3	120011	UF Health Shands Psychiatric Hospital	20	20		1,840	1,169	1,840	1,169			63.53%	63.53%			
3	110054	Springbrook Hospital	5	5		460	492	460	492			106.96%	106.96%			
3	23960073	The Vines Hospital	10	10		920	341	920	341			37.07%	37.07%			
3	104018	Lifestream Behavioral Center	7	7		644	363	644	363			56.37%	56.37%			
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,864</b>	<b>2,365</b>	<b>3,864</b>	<b>2,365</b>			<b>61.21%</b>	<b>61.21%</b>			
<b>DISTRICT 4</b>																
4	104016	River Point Behavioral Health (Delic 4/29/14)														
4	23960061	Wekiva Springs	28	28		2,576	2,338	2,576	2,338			90.76%	90.76%			
4	100045	Florida Hospital DeLand	4	4		368	209	368	209			56.79%	56.79%			
<b>DISTRICT 4 TOTAL</b>			<b>32</b>	<b>32</b>	<b>0</b>	<b>2,944</b>	<b>2,547</b>	<b>2,944</b>	<b>2,547</b>			<b>86.51%</b>	<b>86.51%</b>			
<b>DISTRICT 5</b>																
5	23960114	North Tampa Behavioral Health	5	5		460	59	460	59			12.83%	12.83%			
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,882	2,024	1,882			92.98%	92.98%			
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,484</b>	<b>1,941</b>	<b>2,484</b>	<b>1,941</b>			<b>78.14%</b>	<b>78.14%</b>			
<b>DISTRICT 6</b>																
6	100255	Tampa Community Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%			
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,104	1,248	1,104	1,248			113.04%	113.04%			
6	100157	Lakeland Regional Medical Center	14	14		1,288	10	1,288	10			0.78%	0.78%			
<b>DISTRICT 6 TOTAL</b>			<b>46</b>	<b>46</b>		<b>4,232</b>	<b>1,258</b>	<b>4,232</b>	<b>1,258</b>			<b>29.73%</b>	<b>29.73%</b>			

## Hospital Bed Need Projections - July 2015 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			OCTOBER - DECEMBER 2014						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 3</b>																
3	120011	UF Health Shands Psychiatric Hospital	20	20		828	931	828	931			112.44%	112.44%			
3	110054	Springbrook Hospital	5	5		460	312	460	312			67.83%	67.83%			
3	23960073	The Vines Hospital	10	10		920	352	920	352			38.26%	38.26%			
3	104018	Lifestream Behavioral Center	5	5		460	469	460	469			101.96%	101.96%			
<b>DISTRICT 3 TOTAL</b>			<b>40</b>	<b>40</b>		<b>2,668</b>	<b>2,064</b>	<b>2,668</b>	<b>2,064</b>			<b>77.36%</b>	<b>77.36%</b>			
<b>DISTRICT 4</b>																
4	104016	River Point Behavioral Health (Lic. 11/14/14)	9	9		288	96	288	96			33.33%	33.33%			
4	23960061	Wekiva Springs	28	28		2,576	2,534	2,576	2,534			98.37%	98.37%			
4	100045	Florida Hospital DeLand	4	4		368	206	368	206			55.98%	55.98%			
<b>DISTRICT 4 TOTAL</b>			<b>41</b>	<b>41</b>		<b>3,232</b>	<b>2,836</b>	<b>3,232</b>	<b>2,836</b>			<b>87.75%</b>	<b>87.75%</b>			
<b>DISTRICT 5</b>																
5	23960114	North Tampa Behavioral Health	5	5		460	0	460	0			0.00%	0.00%			
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,832	2,024	1,832			90.51%	90.51%			
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,484</b>	<b>1,832</b>	<b>2,484</b>	<b>1,832</b>			<b>73.75%</b>	<b>73.75%</b>			
<b>DISTRICT 6</b>																
6	100255	Tampa Community Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%			
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,104	1,138	1,104	1,138			103.08%	103.08%			
6	100157	Lakeland Regional Medical Center	14	14		1,288	6	1,288	6			0.47%	0.47%			
<b>DISTRICT 6 TOTAL</b>			<b>46</b>	<b>46</b>		<b>4,232</b>	<b>1,144</b>	<b>4,232</b>	<b>1,144</b>			<b>27.03%</b>	<b>27.03%</b>			

# Hospital Bed Need Projections - July 2015 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis-trict Fac. ID Facility Name			Utilization Time Frame: January 2014 - December 2014									
			Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>									
<b>DISTRICT 1 TOTAL</b>												
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>									
<b>DISTRICT 2 TOTAL</b>												
<b>DISTRICT 3</b>												
3	120011	UF Health Shands Psychiatric Hospital	6,288	4,197	66.75%	6,288	4,197	66.75%				
3	110054	Springbrook Hospital	1,825	1,714	93.92%	1,825	1,714	93.92%				
3	23960073	The Vines Hospital	3,650	1,712	46.90%	3,650	1,712	46.90%				
3	104018	Lifestream Behavioral Center	2,371	1,261	53.18%	2,371	1,261	53.18%				
<b>DISTRICT 3 TOTAL</b>			14,134	8,884	62.86%	14,134	8,884	62.86%				
<b>DISTRICT 4</b>												
4	104016	River Point Behavioral Health	2,412	2,140	88.72%	2,412	2,140	88.72%				
4	23960061	Wekiva Springs	10,220	8,880	86.89%	10,220	8,880	86.89%				
4	100045	Florida Hospital DeLand	1,460	808	55.34%	1,460	808	55.34%				
<b>DISTRICT 4 TOTAL</b>			14,092	11,828	83.93%	14,092	11,828	83.93%				
<b>DISTRICT 5</b>												
5	23960114	North Tampa Behavioral Health	1,825	105	5.75%	1,825	105	5.75%				
5	104017	Windmoor Healthcare of Clearwater	8,030	7,181	89.43%	8,030	7,181	89.43%				
<b>DISTRICT 5 TOTAL</b>			9,855	7,286	73.93%	9,855	7,286	73.93%				
<b>DISTRICT 6</b>												
6	100255	Tampa Community Hospital	7,300	1,801	24.67%	7,300	1,801	24.67%				
6	110028	Manatee Glens Hospital & Addiction Center	4,334	3,939	90.89%	4,334	3,939	90.89%				
6	100157	Lakeland Regional Medical Center	5,110	34	0.67%	5,110	34	0.67%				
<b>DISTRICT 6 TOTAL</b>			16,744	5,774	34.48%	16,744	5,774	34.48%				

# Hospital Bed Need Projections - July 2015 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JANUARY - MARCH 2014						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
<b>DISTRICT 7</b>														
7	100263	South Seminole Hospital	10	10		900	186	900	186			20.67%	20.67%	
<b>DISTRICT 7 TOTAL</b>			10	10		900	186	900	186			20.67%	20.67%	
<b>DISTRICT 8</b>														
8	23960103	Park Royal Hospital	25	25		2,250	1,790	2,250	1,790			79.56%	79.56%	
8	110043	The Willough at Naples (Licensed 5/28/14)												
<b>DISTRICT 8 TOTAL</b>			25	25		2,250	1,790	2,250	1,790			79.56%	79.56%	
<b>DISTRICT 9</b>														
9	100258	Delray Medical Center	5	5		450	439	450	439			97.56%	97.56%	
9	110022	Port Saint Lucie Hospital	15	15		1,350	1,267	1,350	1,267			93.85%	93.85%	
<b>DISTRICT 9 TOTAL</b>			20	20		1,800	1,706	1,800	1,706			94.78%	94.78%	
<b>DISTRICT 10</b>														
10	104026	Fort Lauderdale Hospital	36	36		3,240	3,317	3,240	3,317			102.38%	102.38%	
10	100038	Memorial Regional Hospital	11	11		990	0	990	0			0.00%	0.00%	
10	100167	Plantation General Hospital (Delice 2/7/14)				592	0	592	0			0.00%	0.00%	
<b>DISTRICT 10 TOTAL</b>			47	47		4,822	3,317	4,822	3,317			68.79%	68.79%	
<b>DISTRICT 11</b>														
11	100131	Aventura Hospital & Medical Center	10	10		900	0	900	0			0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,350	834	1,350	834			61.78%	61.78%	
11	100150	Depoo Hospital	20	20		1,800	101	1,800	101			5.61%	5.61%	
<b>DISTRICT 11 TOTAL</b>			45	45		4,050	935	4,050	935			23.09%	23.09%	
<b>STATE TOTAL</b>			312	312		28,626	17,102	28,626	17,102			59.74%	59.74%	

## Hospital Bed Need Projections - July 2015 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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			Bed Distribution			APRIL - JUNE 2014						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
<b>DISTRICT 7</b>														
7	100263	South Seminole Hospital	10	10		910	125	910	125			13.74%	13.74%	
<b>DISTRICT 7 TOTAL</b>			10	10		910	125	910	125			13.74%	13.74%	
<b>DISTRICT 8</b>														
8	23960103	Park Royal Hospital	25	25		2,275	1,746	2,275	1,746			76.75%	76.75%	
8	110043	The Willough at Naples (Licensed 5/28/14)	5	5		170	22	170	22					
<b>DISTRICT 8 TOTAL</b>			30	30		2,445	1,768	2,445	1,768			72.31%	72.31%	
<b>DISTRICT 9</b>														
9	100258	Delray Medical Center	5	5		455	512	455	512			112.53%	112.53%	
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,296	1,365	1,296			94.95%	94.95%	
<b>DISTRICT 9 TOTAL</b>			20	20		1,820	1,808	1,820	1,808			99.34%	99.34%	
<b>DISTRICT 10</b>														
10	104026	Fort Lauderdale Hospital	36	36		3,276	3,280	3,276	3,280			100.12%	100.12%	
10	100038	Memorial Regional Hospital	11	11		1,001	0	1,001	0			0.00%	0.00%	
10	100167	Plantation General Hospital (Delic 2/17/14)												
<b>DISTRICT 10 TOTAL</b>			47	47		4,277	3,280	4,277	3,280			76.69%	76.69%	
<b>DISTRICT 11</b>														
11	100131	Aventura Hospital & Medical Center	10	10		910	0	910	0			0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,365	1,135	1,365	1,135			83.15%	83.15%	
11	100150	Depoo Hospital	20	20		1,820	60	1,820	60			3.30%	3.30%	
<b>DISTRICT 11 TOTAL</b>			45	45		4,095	1,195	4,095	1,195			29.18%	29.18%	
<b>STATE TOTAL</b>			299	299		27,428	16,793	27,428	16,793			61.23%	61.23%	

## Hospital Bed Need Projections - July 2015 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JULY -SEPTEMBER 2014						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name												
<b>DISTRICT 7</b>														
7	100263	South Seminole Hospital	10	10		920	122	920	122			13.26%	13.26%	
7	110047	University Behavioral (Lic. 9/1/14)	10	10		300	0	300	0					
<b>DISTRICT 7 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,220</b>	<b>122</b>	<b>1,220</b>	<b>122</b>			<b>10.00%</b>	<b>10.00%</b>	
<b>DISTRICT 8</b>														
8	23960103	Park Royal Hospital	25	25		2,300	1,653	2,300	1,653			71.87%	71.87%	
8	110043	The Willough at Naples (Licensed 5/28/14)	5	5		460	0	460	0					
<b>DISTRICT 8 TOTAL</b>			<b>30</b>	<b>30</b>		<b>2,760</b>	<b>1,653</b>	<b>2,760</b>	<b>1,653</b>			<b>59.89%</b>	<b>59.89%</b>	
<b>DISTRICT 9</b>														
9	100258	Delray Medical Center	5	5		460	488	460	488			106.09%	106.09%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,306	1,380	1,306			94.64%	94.64%	
<b>DISTRICT 9 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,840</b>	<b>1,794</b>	<b>1,840</b>	<b>1,794</b>			<b>97.50%</b>	<b>97.50%</b>	
<b>DISTRICT 10</b>														
10	104026	Fort Lauderdale Hospital	36	36		3,312	2,803	3,312	2,803			84.63%	84.63%	
10	100038	Memorial Regional Hospital	11	11		1,012	0	1,012	0			0.00%	0.00%	
10	100167	Plantation General Hospital (Delic. 2/7/14)												
<b>DISTRICT 10 TOTAL</b>			<b>47</b>	<b>47</b>		<b>4,324</b>	<b>2,803</b>	<b>4,324</b>	<b>2,803</b>			<b>64.82%</b>	<b>64.82%</b>	
<b>DISTRICT 11</b>														
11	100131	Aventura Hospital & Medical Center	10	10		920	0	920	0			0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,380	1,330	1,380	1,330			96.38%	96.38%	
11	100150	Depoo Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%	
<b>DISTRICT 11 TOTAL</b>			<b>45</b>	<b>45</b>		<b>4,140</b>	<b>1,330</b>	<b>4,140</b>	<b>1,330</b>			<b>32.13%</b>	<b>32.13%</b>	
<b>STATE TOTAL</b>			<b>309</b>	<b>309</b>		<b>27,808</b>	<b>15,813</b>	<b>27,808</b>	<b>15,813</b>			<b>56.86%</b>	<b>56.86%</b>	

## Hospital Bed Need Projections - July 2015 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			OCTOBER - DECEMBER 2014						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
<b>DISTRICT 7</b>															
7	100263	South Seminole Hospital	10	10		920	122	920	122				13.26%	13.26%	
7	110047	University Behavioral (Lic. 9/1/14)	10	10		920	0	920	0						
<b>DISTRICT 7 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,840</b>	<b>122</b>	<b>1,840</b>	<b>122</b>				<b>6.63%</b>	<b>6.63%</b>	
<b>DISTRICT 8</b>															
8	23960103	Park Royal Hospital	25	25		2,300	1,379	2,300	1,379				59.96%	59.96%	
8	110043	The Willough at Naples (Licensed 5/28/14)	5	5		460	0	460	0				0.00%	0.00%	
<b>DISTRICT 8 TOTAL</b>			<b>30</b>	<b>30</b>		<b>2,760</b>	<b>1,379</b>	<b>2,760</b>	<b>1,379</b>				<b>49.96%</b>	<b>49.96%</b>	
<b>DISTRICT 9</b>															
9	100258	Delray Medical Center	5	5		460	577	460	577				125.43%	125.43%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,321	1,380	1,321				95.72%	95.72%	
<b>DISTRICT 9 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,840</b>	<b>1,898</b>	<b>1,840</b>	<b>1,898</b>				<b>103.15%</b>	<b>103.15%</b>	
<b>DISTRICT 10</b>															
10	104026	Fort Lauderdale Hospital	36	36		3,312	2,557	3,312	2,557				77.20%	77.20%	
10	100038	Memorial Regional Hospital	11	11		1,012	0	1,012	0				0.00%	0.00%	
10	100167	Plantation General Hospital (Delic. 2/7/14)													
<b>DISTRICT 10 TOTAL</b>			<b>47</b>	<b>47</b>		<b>4,324</b>	<b>2,557</b>	<b>4,324</b>	<b>2,557</b>				<b>59.14%</b>	<b>59.14%</b>	
<b>DISTRICT 11</b>															
11	100131	Aventura Hospital & Medical Center	10	10		920	0	920	0				0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,380	1,274	1,380	1,274				92.32%	92.32%	
11	100150	Depoo Hospital	20	20		1,840	0	1,840	0				0.00%	0.00%	
<b>DISTRICT 11 TOTAL</b>			<b>45</b>	<b>45</b>		<b>4,140</b>	<b>1,274</b>	<b>4,140</b>	<b>1,274</b>				<b>30.77%</b>	<b>30.77%</b>	
<b>STATE TOTAL</b>			<b>316</b>	<b>316</b>		<b>27,520</b>	<b>15,106</b>	<b>27,520</b>	<b>15,106</b>				<b>54.89%</b>	<b>54.89%</b>	



## Hospital Bed Need Projections - July 2015 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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			Utilization Time Frame: January 2014 - December 2014									
			Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	
Dis- trict	Fac. ID	Facility Name										
<b>DISTRICT 7</b>												
7	100263	South Seminole Hospital	3,650	555	15.21%	3,650	555	15.21%				
7	100263	University Behavioral	1,220	0	0.00%	1,220	0	0.00%				
<b>DISTRICT 7 TOTAL</b>			<b>4,870</b>	<b>555</b>	<b>11.40%</b>	<b>4,870</b>	<b>555</b>	<b>11.40%</b>				
<b>DISTRICT 8</b>												
8	23960103	Park Royal Hospital	9,125	6,568	71.98%	9,125	6,568	71.98%				
8	110043	The Willough at Naples (Licensed 5/28/14)	1,090	22	2.02%	1,090	22	2.02%				
<b>DISTRICT 8 TOTAL</b>			<b>10,215</b>	<b>6,590</b>	<b>64.51%</b>	<b>10,215</b>	<b>6,590</b>	<b>64.51%</b>				
<b>DISTRICT 9</b>												
9	100258	Delray Medical Center	1,825	2,016	110.47%	1,825	2,016	110.47%				
9	110022	Port Saint Lucie Hospital	5,475	5,190	94.79%	5,475	5,190	94.79%				
<b>DISTRICT 9 TOTAL</b>			<b>7,300</b>	<b>7,206</b>	<b>98.71%</b>	<b>7,300</b>	<b>7,206</b>	<b>98.71%</b>				
<b>DISTRICT 10</b>												
10	104026	Fort Lauderdale Hospital	13,140	11,957	91.00%	13,140	11,957	91.00%				
10	100038	Memorial Regional Hospital	4,015	0	0.00%	4,015	0	0.00%				
10	100167	Plantation General Hospital (Delic. 2/7/14)	592	0	0.00%	592	0	0.00%				
<b>DISTRICT 10 TOTAL</b>			<b>17,747</b>	<b>11,957</b>	<b>67.37%</b>	<b>17,747</b>	<b>11,957</b>	<b>67.37%</b>				
<b>DISTRICT 11</b>												
11	100131	Aventura Hospital & Medical Center	3,650	0	0.00%	3,650	0	0.00%				
11	100022	Jackson Memorial Hospital	5,475	4,573	83.53%	5,475	4,573	83.53%				
11	100150	Depoo Hospital	7,300	161	2.21%	7,300	161	2.21%				
<b>DISTRICT 11 TOTAL</b>			<b>16,425</b>	<b>4,734</b>	<b>28.82%</b>	<b>16,425</b>	<b>4,734</b>	<b>28.82%</b>				
<b>STATE TOTAL</b>			<b>111,382</b>	<b>64,814</b>	<b>58.19%</b>	<b>111,382</b>	<b>64,814</b>	<b>58.19%</b>				

## **Section IV**

Facility Changes Identified Since January 2015  
Florida Licensed Hospital Premises and Bed Counts  
Licensed and Approved Hospital Bed Inventory

## Hospital Bed Need Projections - July 2015 Batching Cycle

FACILITY CHANGES IDENTIFIED AS OF JUNE 5, 2015

DIST	SUB DIST	FACILITY	CHANGE	EFFECTIVE DATE
1	1	Sacred Heart Hospital	Delicensed 12 Acute Care Beds and Licensed 12 NICU III beds (N140032)	2/24/15
2	2	Capital Regional Medical Center	Established a New 24 Bed Adult Psychiatric Unit	4/15/15
3	7	South Lake Hospital	Licensed 18 Acute Care Beds (N140026)	2/23/15
3	7	South Lake Hospital	Established a New 30 Bed Skilled Nursing Unit	4/14/15
3	7	The Villages Regional Hospital	Licensed 54 Acute Care Beds (N120030)	2/27/15
4	3	Memorial Hospital Jacksonville	Delicensed 14 Acute Care Beds and Licensed 14 Adult Pyschiatric Beds (E140014)	2/18/15
4	3	River Point Behavioral Health	Delicensed 9 Adult Substance Abuse Beds and Licensed 9 Adult Psychiatric Beds (N150009)	3/10/15
4	3	Wekiva Springs	Licensed 40 Adult Psychiatric Beds (E140002)	2/23/15
4	3	Wekiva Springs	Licensed 12 Adult Substance Abuse (E140003)	2/23/15
4	4	Select Specialty Hospital - Daytona Beach	Licensed New 34 Bed Long Term Care Hospital	4/9/15
5	3	Mease Countryside Hospital	Licensed 11 Acute Care Beds (N130030)	1/13/15
5	4	St. Anthony's Hospital	Delicensed 30 Skilled Nursing Beds and Licensed 28 Acute Care Beds (N150001 and N150003)	1/31/15
6	1	St. Joseph's Hospital	Delicensed 90 Acute Care Beds (CON #9833)	1/28/15
6	1	St. Joseph's Hospital South	Established a 90 Bed Acute Care Hospital	1/28/15
6	1	Tampa General Hospital	Delicensure of 22 Adult Psychiatric Beds and Licensure of 15 Acute Care Beds (N140018 and N140033)	1/8/15
6	2	Lake Wales Medical Center	Delicensed 18 Acute Care Beds and Licensed 18 Adult Psychiatric Beds (E140021)	1/1/15
6	2	Kindred Hospitals East, LLC	CON #10220 to Establish a 29-Bed Long Term Care Hospital Surrendered	4/22/15
6	2	Winter Haven Women's Hospital	Name Change--Formerly: Regency Center for Women and Infants	3/27/15

## Hospital Bed Need Projections - July 2015 Batching Cycle

### FACILITY CHANGES IDENTIFIED AS OF JUNE 5, 2015

<b>DIST</b>	<b>SUB DIST</b>	<b>FACILITY</b>	<b>CHANGE</b>	<b>EFFECTIVE DATE</b>
7	2	Orlando Health	Delicensed 10 Acute Care Beds	1/15/15
7	2	Orlando Health	Name Change--Formerly: Orlando Regional Medical Center	2/13/15
8	2	The Willough at Naples	Licensed 24 Adult Psychiatric Beds (E0400018)	2/9/15
9	4	Jupiter Medical Center	Licensed 44 Acute Care Beds (N1100037)	1/27/15
10	1	Plantation General Hospital	Licensed 24 Adult Psychiatric Beds	2/3/15
11	1	Aventura Hospital and Medical Center	Delicensed 10 Adult Substance Abuse Beds and Licensed 10 Adult Psychiatric Beds (N140008)	4/9/15
11	1	Jackson Memorial Hospital	Delicensed 5 Acute Care Beds (N140027)	4/28/15
11	1	Nicklaus Children's Hospital	Name Change--Formerly: Miami Children's Hospital	3/25/15
11	1	Miami Medical Center	Extension of the Inactive License Status for One Year (Expires 4/30/16)	5/1/15
11	1	Promise Hospital of Miami	Licensed New 60 Bed Long Term Care Hospital	4/3/15

#### KEY TO INVENTORY

<b>SYMBOL</b>	
I.D. #	This is a 4-digit identification number which was assigned by the CON office to hospitals opened prior to January 1, 1997. This number will stay with the facility through name changes, mergers, etc., for history tracking purposes. Satellite hospitals were given the same number as the parent hospital. If two hospitals merged and received approval from licensure to be considered one hospital (i.e., both facilities are located on contiguous acreage), then the 4-digit number of the main hospital has survived and the other 4-digit number has been retired. Effective January 1, 1997, all existing and newly licensed facilities are tracked using the unique AHCA facility number assigned by the licensure office.
AHCA #	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.
Class	This refers to the licensure class of the facility. The license class can be either a 1, 2, 3, or 4 IRTF (Intensive Residential Treatment Facility).
T	Denotes a statutory teaching hospital.
R	Denotes a statutory rural hospital.
( )	Bed totals in parenthesis ( ) refer to state operated beds.

## Hospital Bed Need Projections - July 2015 Batching Cycle

### FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

AS OF 6/5/15	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
<b>ACUTE CARE HOSPITAL</b>												
# Facilities	11	14	21	21	18	26	24	18	22	16	29	220
# Beds	2024	1655	4094	5056	4189	6191	6102	4113	4854	4902	7694	50874
<b>LONG TERM CARE HOSPITAL</b>												
# Facilities	1	2	3	3	3	2	3	2	2	2	4	27
# Beds	75	59	115	221	180	175	135	100	130	194	131	1515
<b>NICU II</b>												
# Facilities	2	2	3	9	3	7	7	4	9	8	11	65
# Beds	38	35	52	107	50	95	162	70	99	132	202	1042
<b>NICU III</b>												
# Facilities	1	2	1	2	2	4	3	2	5	3	7	32
# Beds	39	25	22	56	67	120	113	37	66	87	145	777
<b>COMP. REHAB</b>												
# Gen Hosp. Facilities	1	0	1	2	4	4	4	4	4	4	5	33
# Beds in Gen. Hosp.	58	0	16	80	130	141	96	168	210	153	176	1228
# Spec. Hosp. Facilities	1	2	4	1	1	0	2	1	2	2	4	20
# Beds in Spec. Hosp.	20	151	192	157	70	0	140	96	114	152	182	1274
<b>HOSPITAL SNU</b>												
# Facilities	0	2	0	2	2	1	0	0	1	0	2	10
# Beds	0	147	0	92	48	15	0	0	33	0	37	372

## Hospital Bed Need Projections - July 2015 Batching Cycle

### FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

AS OF 6/5/15	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
<b>ADULT PSYCH</b>												
# Gen Hosp. Facilities	3	2	2	7	4	8	4	5	8	6	14	63
# Beds in Gen. Hosp.	169	69	30	228	197	232	154	155	320	325	745	2624
# Spec. Hosp. Facilities	0	2	5	2	4	3	4	2	1	3	1	27
# Beds in Spec. Hosp.	0	118	217	173	294	82	249	160	44	140	54	1531
<b>C/A PSYCH &amp; IRTF</b>												
# Gen Hosp. Facilities	1	1	0	2	2	1	1	1	2	2	2	15
# Beds in Gen. Hosp.	26	15	0	41	24	8	24	37	39	18	64	296
# Spec. Hosp. Facilities	1	1	1	0	1	2	4	0	0	1	1	12
# Beds in Spec. Hosp.	24	14	15	0	16	40	227	0	0	16	18	370
<b>ADULT SUB. ABUSE</b>												
# Gen Hosp. Facilities	0	0	0	1	0	2	1	0	1	1	3	9
# Beds in Gen. Hosp.	0	0	0	4	0	34	10	0	5	11	45	109
# Spec. Hosp. Facilities	0	0	4	1	2	1	1	2	1	1	0	13
# Beds in Spec. Hosp.	0	0	40	40	27	12	10	30	15	36	0	210
<b>C/A SUB. ABUSE</b>												
# Gen Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Gen. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Spec. Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Spec. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
<b># Short Term Gen. Hosp. Premises</b>	11	14	21	21	18	26	24	18	22	16	29	220
<b># Long Term Care Hosp. Premises</b>	1	2	3	3	3	2	3	2	2	2	4	27
<b># Freestd. Rehab Hosp. Premises</b>	1	2	4	1	1	0	2	1	2	2	4	20
<b># Freestd. Ment. Hlth. Hosp. Prem.</b>	1	2	5	3	3	3	6	2	2	3	1	31
<b>Tot. # Hosp. Premises</b>	14	20	33	28	25	31	35	23	28	23	38	298

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching

R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

**DISTRICT 1**

Subdistrict 1 - Escambia County															
3085/1	100093	BAPTIST HOSPITAL, INC.	Pensacola	492	402				64	26					
3085		BAPTIST HOSPITAL-UNIVERSITY CAMPUS	Pensacola	CLOSED 11/95											
3333/4	111526	LAKEVIEW CENTER	Pensacola	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 11/3/08											
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA, INC	Pensacola	75		75									
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	566	499		28	39							
3059	100065	UNIVERSITY HOSPITAL & CLINIC	Pensacola	CLOSED 7/28/92											
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	515	400				57						58
<b>Escambia County Total</b>				<b>1,648</b>	<b>1,301</b>	<b>75</b>	<b>28</b>	<b>39</b>	<b>121</b>	<b>26</b>					<b>58</b>

Subdistrict 1 - Santa Rosa County															
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	77	77										
3044/1/R	100048	JAY HOSPITAL	Jay	55	55										
3107/1	100124	SANTA ROSA MEDICAL CENTER	Milton	129	129										
3245/3	104027	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)					(100)						
<b>Santa Rosa County Total</b>				<b>261</b>	<b>261</b>										

Subdistrict 2 - Okaloosa County															
3285	110023	DESTIN HOSPITAL	Destin	CLOSED 5/22/95											
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	237	179		10		48						
3270/3	111520	GULF COAST TREATMENT CENTER	Fort Walton Beach	24						24					
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	110	110										
XXXX/3	23960106	REHABILITATION INSTITUTE OF NORTHWEST FLORIDA, THE	Destin	20											20
3050/1	100054	TWIN CITIES HOSPITAL	Niceville	65	65										
<b>Okaloosa County Total</b>				<b>456</b>	<b>354</b>		<b>10</b>		<b>48</b>	<b>24</b>					<b>20</b>

Subdistrict 2 - Walton County															
3074/1/R	100081	HEALTHMARK REGIONAL MEDICAL CENTER	Defuniak Springs	50	50										
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Miramar Beach	58	58										
<b>Walton County Total</b>				<b>108</b>	<b>108</b>										

DISTRICT TOTALS															
				Subdistrict 1 totals	1,909	1,562	75	28	39	121	26				58
				Subdistrict 2 totals	564	462		10		48	24				20
<b>DISTRICT 1 TOTALS</b>				<b>2,473</b>	<b>2,024</b>	<b>75</b>	<b>38</b>	<b>39</b>	<b>169</b>	<b>50</b>					<b>78</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric			Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol		

DISTRICT 1

		Subdistrict 2- Walton County													
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Miramar Beach	N140040	18	18									

DISTRICT TOTALS															
	Subdistrict 2 totals				18	18									

	DISTRICT 1 TOTALS														
					18	18									



## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	<b>LICENSED</b>														
R=Rural																
I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU Level II    Level III		Psychiatric Adult    Child/Adol		IRTF	Substance Abuse Adult    Child/Adol		SNU	Rehabilitation

**DISTRICT 2**

Subdistrict 1 - Bay County																	
3024/1	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	Panama City	323	323												
3304/3	110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	86						72	14						
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	218	190			22	6								
XXX/3	23960013	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	Panama City	75													75
XXX/1	23960045	SELECT SPECIALTY HOSPITAL - PANAMA CITY	Panama City	30		30											
Bay County Total				732	513	30	22	6	72	14							75

Subdistrict 1 - Calhoun County																	
3097/1/R	100112	CALHOUN-LIBERTY HOSPITAL	Blountstown	25	25												
Calhoun County Total				25	25												

Subdistrict 1 - Franklin County																	
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	25	25												
3257	111167	THE SHORES (IRTF)	Carrabelle	CLOSED 4/30/96													
Franklin County Total				25	25												

Subdistrict 1 - Gulf County																	
3025/1/R	100027	GULF PINES HOSPITAL	Port St. Joe	CLOSED 10/26/05													
XXX/1/R	23960084	SACRED HEART HOSPITAL ON THE GULF	Port St. Joe	19	19												
Gulf County Total				19	19												

Subdistrict 1 - Holmes County																	
3071/1/R	100078	DOCTORS MEMORIAL HOSPITAL	Bonifay	20	20												
Holmes County Total				20	20												

Subdistrict 1 - Jackson County																	
3120/1/R	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	Graceville	25	25												
3123/1/R	100142	JACKSON HOSPITAL	Marianna	100	100												
3267/3	100261	SUNLAND MARIANNA COX MEDICAL CENTER	Marianna	CLOSED 9/16/02													
Jackson County Total				125	125												

Subdistrict 1 - Washington County																	
3128/1/R	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	ChIPLEY	59	25												34
Washington County Total				59	25												34

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	<b>LICENSED</b>
R=Rural		
I.D. # / Lic. Class/		
T or R	AHCA #	Facility Name
		City
		Total Beds Calc
		Acute Care Beds
		LTC Hosp. Beds
		NICU Level II
		NICU Level III
		Psychiatric Adult
		Psychiatric Child/Adol
		IRTF
		Substance Abuse Adult
		Substance Abuse Child/Adol
		SNU
		Rehabilitation

Subdistrict 2 - Gadsden County												
3224/3	104000	FLORIDA STATE HOSPITAL	Chattahoochee	(1,230)					(1,230)			
3136/1/R	100159	CAPITAL REGIONAL MED. CTR. GADSDEN MEMORIAL CAMPUS	Quincy	4	4							
Gadsden County Total				4	4							

Subdistrict 2 - Leon County												
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	266	242				24			
3327/3	110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	46					46			
3286/3	110021	HEALTHSOUTH REHABILITATION HOSPITAL OF TALLAHASSEE	Tallahassee	76								76
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE	Tallahassee	29		29						
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	772	567		13	19	45	15		113
3295	111111	WATEROAK (IRTF)	Tallahassee	CLOSED 6/30/99								
Leon County Total				1,189	809	29	13	19	115	15		113

Subdistrict 2 - Madison County												
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	42	42	(Includes 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital)						
Madison County Total				42	42							

Subdistrict 2 - Taylor County												
3092/1/R	100106	DOCTORS' MEMORIAL HOSPITAL	Perry	48	48							
Taylor County Total				48	48							

DISTRICT TOTALS												
Subdistrict 1 totals				1,005	752	30	22	6	72	14		34
Subdistrict 2 totals				1,283	903	29	13	19	115	15		113
DISTRICT 2 TOTALS				2,288	1,655	59	35	25	187	29		147

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

**DISTRICT 2**

		Subdistrict 1 - Bay County																
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	N140042	-2	-2												

		Subdistrict 1 - Franklin County																
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000021	-25	-25												
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000021	25	25												

		Subdistrict 2 - Leon County																
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE, INC.	Tallahassee	N120048	16		16											

DISTRICT TOTALS																			
Subdistrict 1 totals					-2	-2													
Subdistrict 2 totals					16		16												
<b>DISTRICT 2 TOTALS</b>					<b>14</b>	<b>-2</b>	<b>16</b>												

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching R=Rural		NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS			LICENSED										
I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		IRTF	SNU	Rehabil- itation
T or R							Level II	Level III	Adult	Child/ Adol	Adult	Child/ Adol			

DISTRICT 3

Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	67	67										
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	99	99										
Columbia County Total				166	166										

Subdistrict 1 - Hamilton County															
3094/1/R	100108	TRINITY COMMUNITY HOSPITAL	Jasper	CLOSED 8/19/08											
Hamilton County Total															

3127/1/R	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	Live Oak	25	25										
Suwannee County Total				25	25										

Subdistrict 2 - Alachua County															
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	432	400		12		20						
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL GAINESVILLE, INC.	Gainesville	44		44									
3075/1/T	100082	SHANDS AT AGH	Gainesville	CLOSED 11/02/09											
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	875	813		30	22	10						
3075/3/T	120011	UF HEALTH SHANDS PSYCHIATRIC HOSPITAL	Gainesville	81					46	15		20			
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	40											40
3255/1	110483	TACACHALE-DAHLIA HOSPITAL UNIT	Gainesville	CLOSED 11/05/01											
Alachua County Total				1,472	1,213	44	42	22	76	15		20			40

Subdistrict 2 - Bradford County															
3090/1/R	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	Starke	49	49										
Bradford County Total				49	49										

Subdistrict 2 - Levy County															
3121/1/R	100139	REGIONAL GENERAL HOSPITAL WILLISTON	Williston	40	40										
Levy County Total				40	40										

Subdistrict 2 - Union County															
3207/1/R	100241	LAKE BUTLER HOSPITAL	Lake Butler	25	25										
3250/1	110183	RECEPTION AND MEDICAL CENTER HOSPITAL	Lake Butler	(120)	(120)										
Union County Total				25	25										

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	<b>LICENSED</b>
R=Rural		
I.D. # / Lic. Class/		
T or R	AHCA #	Facility Name
		City
		Total Beds Calc
		Acute Care Beds
		LTC Hosp. Beds
		NICU Level II
		NICU Level III
		Psychiatric Adult
		Psychiatric Child/Adol
		IRTF
		Substance Abuse Adult
		Substance Abuse Child/Adol
		SNU
		Rehabilitation

Subdistrict 3 - Putnam County														
3199/1/R	100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	99	99									
Putnam County Total				99	99									

Subdistrict 4 - Marion County														
3275/3	110005	CHARTER SPRINGS HOSPITAL - OCALA	Ocala	CLOSED 6/30/00										
XXXX/3	23960047	THE CENTERS, INC.	Ocala	15				15						
3263		HCA GRANT CENTER HOSPITAL OF NORTH FLORIDA	Citra	CLOSED 3/31/92										
XXXX/3	23960109	HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA	Ocala	50										50
XXXX/1	23960060	KINDRED HOSPITAL OCALA	Ocala	31		31								
3057/1	100062	MUNROE REGIONAL MEDICAL CENTER	Ocala	421	421									
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	200	200									
XXXX/3	23960073	THE VINES HOSPITAL	Ocala	64				54			10			
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	70	70									
Marion County Total				851	691	31		69			10			50

Subdistrict 5 - Citrus County														
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	198	198									
3321/3	110052	HERITAGE - BEVERLY HILLS	Beverly Hills	CLOSED 6/4/98										
3214/1	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	Crystal River	128	112									16
Citrus County Total				326	310									16

Subdistrict 6 - Hernando County														
3064/1	100071	BAYFRONT HEALTH BROOKSVILLE	Brooksville	120	120									
3064/1	111525	BAYFRONT HEALTH SPRING HILL	Spring Hill	124	114		10							
XXXX/3	23960042	HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville	80										80
3222/1	100264	OAK HILL HOSPITAL	Brooksville	262	262									
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	66				61			5			
Hernando County Total				652	496		10	61			5			80

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	<b>LICENSED</b>																		
R=Rural																				
I.D. # / Lic. Class/	AHCA #      Facility Name      City	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th rowspan="2">Total Beds Calc</th> <th rowspan="2">Acute Care Beds</th> <th rowspan="2">LTC Hosp. Beds</th> <th colspan="2">NICU</th> <th colspan="2">Psychiatric</th> <th rowspan="2">IRTF</th> <th colspan="2">Substance Abuse</th> <th rowspan="2">SNU</th> <th rowspan="2">Rehabilitation</th> </tr> <tr> <th>Level II</th> <th>Level III</th> <th>Adult</th> <th>Child/Adol</th> <th>Adult</th> <th>Child/Adol</th> </tr> </table>	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation	Level II	Level III	Adult	Child/Adol	Adult	Child/Adol
Total Beds Calc	Acute Care Beds	LTC Hosp. Beds				NICU		Psychiatric			IRTF	Substance Abuse			SNU	Rehabilitation				
			Level II	Level III	Adult	Child/Adol	Adult	Child/Adol												

Subdistrict 7 - Lake County												
3248/2	110111	FLORIDA ELKS CHILDRENS HOSPITAL	Umatilla	(CLOSED 3/1/99)								
3053/1	100057	FLORIDA HOSPITAL WATERMAN	Tavares	269	269							
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	294	294							
3183/3	100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	22								22
3239/3	104018	LIFESTREAM BEHAVIORAL CENTER	Leesburg	46				41		5		
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	170	140							30
Lake County Total				801	703			41		5		30

Subdistrict 7 - Sumter County												
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	277	277							
XXXX/1	23960086	PROMISE HOSPITAL OF FLORIDA AT THE VILLAGES	Oxford	40		40						
Sumter County Total				317	277	40						

DISTRICT TOTALS												
				Subdistrict 1 totals	191	191						
				Subdistrict 2 totals	1,586	1,327	44	42	22	76	15	20
				Subdistrict 3 totals	99	99						
				Subdistrict 4 totals	851	691	31			69		10
				Subdistrict 5 totals	326	310						
				Subdistrict 6 totals	652	496		10		61		5
				Subdistrict 7 totals	1,118	980	40			41		5

				DISTRICT 3 TOTALS	4,823	4,094	115	52	22	247	15	40	30	208
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## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

**DISTRICT 3**

		Subdistrict 1 - Columbia County													
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	N130006	32	32									
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	N1100041	-7	-7									

		Subdistrict 2 - Alachua County													
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	N120037	8			8							
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	N120038	8				8						
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	N140015	240	240									
3075/3/T	120011	UF HEALTH SHANDS PSYCHIATRIC HOSPITAL	Gainesville	N150007						2			-2		
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	N150023	10										10

		Subdistrict 2 - Levy County													
		SUWANEE RIVER COMMUNITY HOSPITAL	Chiefland	10232	28	28									

		Subdistrict 4 - Marion County													
3057/1	100062	MUNROE REGIONAL MEDICAL CENTER	Ocala	E1100016	10			10							
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N140002	14	14									
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N140024	8	8									
XXXX/3	23960047	THE CENTERS, INC.	Ocala	E140018	8					8					
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	N140003	24	24									

		Subdistrict 6 - Hernando County													
3222/1	100264	OAK HILL HOSPITAL	Brooksville	N140039	18	18									
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	E1100007	24					24					
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	E150011	12					12					

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRT	Adult		
		Subdistrict 7 - Lake County													
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	N1000019	20	20									
3183/3	100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	10218	-22										-22
		Subdistrict 7 - Sumter County													
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	10218	22										22
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	N120030	46	46									

DISTRICT TOTALS															
				Subdistrict 1 totals		25	25								
				Subdistrict 2 totals		294	268		8	8	2			-2	10
				Subdistrict 3 totals											
				Subdistrict 4 totals		64	46		10		8				
				Subdistrict 5 totals											
				Subdistrict 6 totals		54	18				36				
				Subdistrict 7 totals		66	66								
				DISTRICT 3 TOTALS		503	423		18	8	46			-2	10



## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	<b>LICENSED</b>																		
R=Rural																				
I.D. # / Lic. Class/	AHCA # Facility Name City	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th rowspan="2">Total Beds</th> <th rowspan="2">Acute Care Beds</th> <th rowspan="2">LTC Hosp. Beds</th> <th colspan="2">NICU</th> <th colspan="2">Psychiatric</th> <th rowspan="2">IRTF</th> <th colspan="2">Substance Abuse</th> <th rowspan="2">SNU</th> <th rowspan="2">Rehabilitation</th> </tr> <tr> <th>Level II</th> <th>Level III</th> <th>Adult</th> <th>Child/Adol</th> <th>Adult</th> <th>Child/Adol</th> </tr> </table>	Total Beds	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation	Level II	Level III	Adult	Child/Adol	Adult	Child/Adol
Total Beds	Acute Care Beds	LTC Hosp. Beds				NICU		Psychiatric			IRTF	Substance Abuse			SNU	Rehabilitation				
			Level II	Level III	Adult	Child/Adol	Adult	Child/Adol												
T or R																				

**DISTRICT 4**

Subdistrict 1 - Duval County												
3146/1	100170	SHANDS JACKSONVILLE MEDICAL CENTER (Methodist)	Jacksonville	(LICENSED AS ONE PREMISES UNDER SHANDS JACKSONVILLE MEDICAL CENTER (100001) 3/30/01)								
3001/1/T	100001	UF HEALTH JACKSONVILLE	Jacksonville	695	548		16	32	43			56
Duval County Total				695	548		16	32	43			56

Subdistrict 1 - Nassau County												
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	62	62							
Nassau County Total				62	62							

Subdistrict 2 - Baker County												
3117/1/R	100134	ED FRASER MEMORIAL HOSPITAL	Macclenny	25	25							
3230/3	104007	NORTHEAST FLORIDA STATE HOSPITAL	Macclenny	(1,138)				(1,138)				
Baker County Total				25	25							

Subdistrict 2 - Clay County												
3014/1	100016	KINDRED HOSPITAL-NORTH FLORIDA	Green Cove Springs	80		80						
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	297	266		7		24			
XXXX/1	23960117	ST. VINCENTS MEDICAL CENTER - CLAY COUNTY, INC	Middleburg	64	64							
Clay County Total				441	330	80	7		24			

Subdistrict 2 - Duval County												
3076	100083	RIVERSIDE HOSPITAL	Jacksonville	CLOSED 7/1/96								
3037/1	100040	ST. VINCENT'S MEDICAL CENTER RIVERSIDE	Jacksonville	528	518		10					
Duval County Total				528	518		10					

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	<b>LICENSED</b>														
R=Rural																
I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU Level II    Level III		Psychiatric Adult    Child/Adol		IRTF	Substance Abuse Adult    Child/Adol		SNU	Rehabilitation

Subdistrict 3 - Duval County																
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	676	578		24	24	39	11						
3102/1	100117	BAPTIST MEDICAL CENTER - BEACHES	Jacksonville Beach	146	146											
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	245	231		14									
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	157												157
3297/3	110024	CHARTER HOSPITAL OF JACKSONVILLE	Jacksonville	CLOSED 1/1/97												
3298/4	110042	DANIEL MEMORIAL, INC. (IRTF)	Jacksonville	CLOSED 3/24/97												
3130/1/T	100151	MAYO CLINIC	Jacksonville	304	304											
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	418	367		10		41							
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	93					93							
3168/1	100196	SPECIALTY HOSPITAL JACKSONVILLE	Jacksonville	107		107										
XXXX/1	23960088	ST. VINCENT'S MEDICAL CENTER SOUTHSIDE	Jacksonville	311	265		10								36	
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	120					80				40			
<b>Duval County Total</b>				<b>2,577</b>	<b>1,891</b>	<b>107</b>	<b>58</b>	<b>24</b>	<b>253</b>	<b>11</b>		<b>40</b>		<b>36</b>	<b>157</b>	

Subdistrict 3 - St. Johns County																
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	335	307		7		21							
<b>St. Johns County Total</b>				<b>335</b>	<b>307</b>		<b>7</b>		<b>21</b>							

Subdistrict 4 - Flagler County																
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	99	99											
<b>Flagler County Total</b>				<b>99</b>	<b>99</b>											

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	<b>LICENSED</b>
R=Rural		
I.D. # / Lic. Class/		
T or R	AHCA #	Facility Name
		City
		Total Beds Calc
		Acute Care Beds
		LTC Hosp. Beds
		NICU Level II
		NICU Level III
		Psychiatric Adult
		Psychiatric Child/Adol
		IRTF
		Substance Abuse Adult
		Substance Abuse Child/Adol
		SNU
		Rehabilitation

Subdistrict 4 - Volusia County													
3196/1	100229	ATLANTIC MEDICAL CENTER - DAYTONA	Daytona Beach	(LICENSED AS ONE PREMISES UNDER HALIFAX MEDICAL CENTER (100017) 7/23/01)									
3012/1	100014	BERT FISH MEDICAL CENTER	New Smyrna Beach	112	112								
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	277	277								
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	81	41								40
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	568	465		9		54				40
XXXX/1	23960051	HALIFAX HEALTH MEDICAL CENTER-PORT ORANGE	Port Orange	80	80								
3284/3	110016	HALIFAX PSYCHIATRIC CENTER-NORTH	Daytona Beach	30						30			
XXXX/1	23960120	SELECT SPECIALTY HOSPITAL - DAYTONA BEACH	Daytona Beach	34		34							
Volusia County Total				1,182	975	34	9		54	30			80

Subdistrict 5 - Volusia County													
3041/1	100045	FLORIDA HOSPITAL DELAND	DeLand	156	146				6			4	
3065/1	100072	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	175	175								
Volusia County Total				331	321				6			4	

DISTRICT TOTALS													
Subdistrict 1 totals				757	610		16	32	43				56
Subdistrict 2 totals				994	873	80	17		24				
Subdistrict 3 totals				2,912	2,198	107	65	24	274	11		40	36
Subdistrict 4 totals				1,281	1,074	34	9		54	30			80
Subdistrict 5 totals				331	321				6			4	
DISTRICT 4 TOTALS				6,275	5,076	221	107	56	401	41		44	92
TOTALS				11,273	9,478	583	299	138	736	112		124	216

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTf	Adult		

**DISTRICT 4**

Subdistrict 1 - Duval County															
XXXX/1		SHANDS JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10198	92	92									
Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	N130014	2	2									
Subdistrict 2 - Clay County															
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	10160	20										20
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	E140005	26					26					
Subdistrict 2 - Duval County															
XXXX/1		WEST JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10059	85	85									
Subdistrict 3 - Duval County															
3038/1	100088	BAPTIST MEDICAL CENTER DOWNTOWN	Jacksonville	N1100002				-7	7						
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N140030	8				8						
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N140041	-8	-8									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N150002	12	12									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140007	18	18									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140021	2	2									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140028	24	24									
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	E150013	3										3
3130/1	100151	MAYO CLINIC	Jacksonville	N120016	57	57									
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	E150009						-10	10				
XXXX/1	23960088	ST. VINCENTS MEDICAL CENTER SOUTHSIDE	Jacksonville	N130028	1	1									

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

		Subdistrict 4 - Flagler County													
XXXX/3		PALM COAST BEHAVIORAL HEALTH, LLC		10220	63						63				

		Subdistrict 4 - Volusia County													
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	E140031	16			16							
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	E130004	5				5						
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	N140047	5				5						
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	N140048	-24	-24									
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	E150005	14					14					

		Subdistrict 5 - Volusia County													
3041/1	100045	FLORIDA HOSPITAL DELAND	Daytona Beach	N140035	8	8									

DISTRICT TOTALS															
				Subdistrict 1 totals		94	94								
				Subdistrict 2 totals		131	85			26					20
				Subdistrict 3 totals		117	106		-7	15	-10	10			3
				Subdistrict 4 totals		79	-24		16	10	77				
				Subdistrict 5 totals		8	8								

				DISTRICT 4 TOTALS		429	269		9	25	93	10			23
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## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	<b>LICENSED</b>													
R=Rural															
I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
T or R							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

**DISTRICT 5**

Subdistrict 1 - Pasco County															
XXXX/3	23960082	FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes	50		50									
3260	111417	LAUREL CENTER (IRTF)	Land O' Lakes	CLOSED 7/14/95											
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	236	236										
XXXX/3	23960110	MEDICAL CENTER OF TRINITY WEST PASCO CAMPUS	New Port Richey	46					46						
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	154	134										20
3220/1	100256	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	290	290										
Subdistrict 1 Pasco County Subtotal				776	660	50			46						20

Subdistrict 2 - Pasco County															
3325/3	110056	CHARTER BEHAVIORAL - TAMPA BAY AT PASCO	Lutz	CLOSED 6/25/99											
3180/1	100211	BAYFRONT HEALTH DADE CITY	Dade City	120	120										
XXXX/1	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	Wesley Chapel	83	83										
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	140	140										
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	72					56	16					
XXXX/3	23960114	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	75					70			5			
Subdistrict 2 Pasco County Subtotal				490	343				126	16		5			
Pasco County Total				1,266	1,002	50			172	16		5			20

Subdistrict 3 - Pinellas County															
XXXX/1	23960085	BAYCARE ALLIANT HOSPITAL	Dunedin	48		48									
3331	111523	CHARTER BAY HARBOR BEHAVIORAL (IRTF)	Largo	CLOSED 12/26/95											
3235/3	104014	CHARTER BEHAVIORAL - TAMPA BAY AT LARGO	Largo	CLOSED 6/25/99											
3149/1	100174	CLEARWATER COMMUNITY HOSPITAL	Clearwater	CLOSED 2/28/00											
3051/1	100055	FLORIDA HOSPITAL NORTH PINELLAS	Tarpon Springs	168	150									18	
3315/3	110045	HEALTHSOUTH REHABILITATION HOSPITAL OF LARGO	Largo	70											70
3213/1/T	100248	LARGO MEDICAL CENTER	Largo	256	256										
3013/1/T	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	169	68				71						30
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	311	301		5	5							
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	120	88				22	10					
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	687	609		10		54	14					
3227	104003	NORTHPOINTE BEHAVIORAL HEALTH SYSTEM	Tarpon Springs	CLOSED 5/19/97											
Subdistrict 3 Pinellas County Subtotal				1,829	1,472	48	15	5	147	24				18	100

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 4 - Pinellas County															
3215/2	100250	ALL CHILDREN'S HOSPITAL	St. Petersburg	259	162		35	62							
3030/1	100032	BAYFRONT HEALTH - ST. PETERBURG	St. Petersburg	480	420										60
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	CLOSED 11/24/14											
3185	100218	FLORIDA HOSPITAL OF ST. PETERSBURG	St. Petersburg	CLOSED 12/31/91											
XXXX/1	23960011	KINDRED HOSPITAL-BAY AREA-ST. PETERSBURG	St. Petersburg	82		82									
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	288	288										
3109/1	100126	PALMS OF PASADENA HOSPITAL	St. Petersburg	307	287										20
3160	100186	PHYSICIANS COMMUNITY HOSPITAL	St. Petersburg	CLOSED 6/17/95											
3126	100145	PINELLAS COMMUNITY HOSPITAL	Pinellas Park	CLOSED 9/10/97											
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	393	343				50						
3173/1	100203	SEMINOLE HOSPITAL & WOMEN'S CENTER	Seminole	CLOSED 9/10/97											
3154/1	100180	ST. PETERSBURG GENERAL HOSPITAL	St. Petersburg	215	215										
3201	100235	UNIVERSITY GENERAL HOSPITAL - SEMINOLE	Seminole	CLOSED 5/1/97											
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	144					122			22			
Subdistrict 4 Pinellas County Subtotal				2,168	1,715	82	35	62	172			22			80
Pinellas County Total				3,997	3,187	130	50	67	319	24		22		18	180

DISTRICT TOTALS															
Subdistrict 1 totals				776	660	50			46						20
Subdistrict 2 totals				490	343				126	16		5			
Subdistrict 3 totals				1,829	1,472	48	15	5	147	24				18	100
Subdistrict 4 totals				2,168	1,715	82	35	62	172			22			80
DISTRICT 5 TOTALS				5,263	4,190	180	50	67	491	40		27		18	200

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

**DISTRICT 5**

Subdistrict 1 - Pasco County															
XXXX/3	23960082	FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes	N140014	25		25								
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	10178	12			12							
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N140046	21	21									
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N150012	-6	-6									
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	E120011	10										10
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	N120036	-14	-14									

Subdistrict 2 - Pasco County															
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	N140022	1	1									
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	N150017	31										31

Subdistrict 3 - Pinellas County															
3051/1	100055	FLORIDA HOSPITAL NORTH PINELLAS	Tarpon Springs	N150020		-14									14
XXXX/1	23960011	KINDRED HOSPITAL BAY AREA-ST. PETERSBURG		N150017	31										31
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	N1100009	5			5							
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	N150001	-2										-2
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	N150003		28									-28

Subdistrict 1 totals					48	1	25	12							10
Subdistrict 2 totals					31										31
Subdistrict 3 totals					34	14		5							15
Subdistrict 4 totals															

<b>DISTRICT 5 TOTALS</b>					<b>113</b>	<b>15</b>	<b>25</b>	<b>17</b>						<b>46</b>	<b>10</b>
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## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	<b>LICENSED</b>
R=Rural		
I.D. # / Lic. Class/		
T or R	AHCA #	Facility Name
		City
		Total Beds Calc
		Acute Care Beds
		LTC Hosp. Beds
		NICU Level II
		NICU Level III
		Psychiatric Adult
		Psychiatric Child/Adol
		IRTF
		Substance Abuse Adult
		Substance Abuse Child/Adol
		SNU
		Rehabilitation

**DISTRICT 6**

Subdistrict 1 - Hillsborough County														
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	438	391		14	8	25					
3233/3	104012	CHARTER BEHAVIORAL HEALTH SYSTEM - TAMPA BAY	Tampa	CLOSED 3/24/00										
3062/1	100069	FLORIDA HOSPITAL CARROLLWOOD	Tampa	120	120									
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	493	448		10	5					30	
3319	110046	GLENBEIGH HOSPITAL OF TAMPA	Tampa	CLOSED 10/17/94										
3293/1/T	110009	H. LEE MOFFIT CANCER CENTER & RESEARCH INSTITUTE HOSPITAL	Tampa	206	206									
3100/1	100115	KINDRED HOSPITAL-BAY AREA-TAMPA	Tampa	73		73								
3124/1	100143	KINDRED HOSPITAL-CENTRAL TAMPA	Tampa	102		102								
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	183	147				36					
3241	104023	NORTHSIDE MENTAL HEALTH HOSPITAL	Tampa	CLOSED 11/9/94										
3276/2	110012	SHRINERS HOSPITAL FOR CHILDREN-TAMPA	Tampa	60	60									
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	112	112									
3115/1	100132	SOUTH FLORIDA BAPTIST HOSPITAL	Plant City	147	147									
3068/1	100075	ST. JOSEPHS HOSPITAL	Tampa	780	716		15	49						
XXXX/3	23960113	ST. JOSEPHS HOSPITAL BEHAVIORAL HEALTH CENTER	Tampa	60					40	20				
XXXX/1	23960105	ST. JOSEPHS HOSPITAL SOUTH	Riverview	90	90									
XXXX/1	23960100	ST. JOSEPHS HOSPITAL NORTH	Lutz	76	76									
3219/1	100255	TAMPA COMMUNITY HOSPITAL	Tampa	201	146				20			20	15	
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	1,011	870		24	58					59	
3296	110018	TGH - UNIVERSITY PSYCHIATRIC CENTER	Tampa	CLOSED 11/14/97										
Hillsborough County Total				4,152	3,529	175	63	120	121	20		20	15	89

Subdistrict 2 - Polk County													
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	72	72								
3229/3	104006	HEART OF FLORIDA BEHAVIORAL CENTER	Lakeland	CLOSED 6/1/00									
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	193	193								
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	160	142				18				
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	851	768		15	46	8			14	
3140	100164	MORROW MEMORIAL HOSPITAL	Auburndale	CLOSED 5/20/95									
3004	100005	POLK GENERAL HOSPITAL	Bartow	CLOSED 9/30/95									
3048/1	120010	WINTER HAVEN WOMEN'S HOSPITAL	Winter Haven	61	50		11						
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	468	414				30				24
Polk County Total				1,805	1,639		26	94	8			14	24

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	<b>LICENSED</b>													
R=Rural															
I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
T or R							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Manatee County															
3182/1	100213	BLAKE MEDICAL CENTER	Bradenton	383	355										28
3318	110048	CHARTER HOSPITAL OF BRADENTON (IRTF)	Bradenton	CLOSED 9/30/93											
XXXX/1	23960046	LAKEWOOD RANCH MEDICAL CENTER	Bradenton	120	120										
3300/3	110028	MANATEE GLENS HOSPITAL & ADDICTION CENTER	Bradenton	30					18			12			
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	319	289		6		24						
3326/3	110049	SUNCOAST BEHAVIORAL HEALTH CENTER	Bradenton	60					40	20					
Manatee County Total				912	764		6		82	20		12			28

Subdistrict 4 - Hardee County															
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	25	25										
Hardee County Total				25	25										

Subdistrict 5 - Highlands County															
3254	110478	FLORIDA CENTER FOR ADDICTIONS AND DUAL DISORDERS	Avon Park	CLOSED 12/31/94											
3095/1	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	147	147										
3095/1	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	Lake Placid	50	33				17						
3045/1	100049	HIGHLANDS REGIONAL MEDICAL CENTER	Sebring	126	126										
Highlands County Total				323	306				17						

DISTRICT TOTALS																
				Subdistrict 1 totals	4,152	3,529	175	63	120	121	20		20		15	89
				Subdistrict 2 totals	1,805	1,639		26		94	8		14			24
				Subdistrict 3 totals	912	764		6		82	20		12			28
				Subdistrict 4 totals	25	25										
				Subdistrict 5 totals	323	306				17						
DISTRICT 6 TOTALS				7,217	6,263	175	95	120	314	48		46		15	141	

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

**DISTRICT 6**

Subdistrict 1 - Hillsborough County															
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	N140037	18	18									

Subdistrict 2 - Polk County															
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	N1000035	50	50									
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	10164	32										32
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0900015	18				18						

Subdistrict 3 - Manatee County															
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	10179	15				15						
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	N150003	1	25								-24	
3300/3	110028	MANATEE GLENS HOSPITAL & ADDICTION CENTER	Bradenton	E140009	3									3	

DISTRICT TOTALS															
					Subdistrict 1 totals	18	18								
					Subdistrict 2 totals	100	50		18						32
					Subdistrict 3 totals	19	25		15				-21		
					Subdistrict 4 totals										
					Subdistrict 5 totals										
					<b>DISTRICT 6 TOTALS</b>	<b>137</b>	<b>93</b>		<b>33</b>				<b>-21</b>		<b>32</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching

R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

**DISTRICT 7**

Subdistrict 1 - Brevard County															
3152/1	100177	CAPE CANAVERAL HOSPITAL	Cocoa Beach	150	150										
3242/3	104024	CIRCLES OF CARE, INC	Melbourne	52					52						
3290/3	110020	CPC PALM BAY HOSPITAL	Palm Bay	CLOSED 10/16/96											
3307/4	110036	DEVEREUX FLORIDA	Viera	100							100				
3294/3	110027	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	Melbourne	90											90
3294/1	110027	HOLMES REGIONAL MEDICAL CENTER	Melbourne	514	504		10								
XXXX/1	23960090	KINDRED HOSPITAL MELBOURNE	Melbourne	60		60									
3294/1	110027	PALM BAY HOSPITAL	Melbourne	152	152										
3026/1	100028	PARRISH MEDICAL CENTER	Titusville	210	210										
XXXX/1	23960092	VIERA HOSPITAL	Melbourne	84	84										
XXXX/1	23960034	WUESTHOFF MEDICAL CENTER-MELBOURNE	Melbourne	119	119										
3084/1	100092	WUESTHOFF MEDICAL CENTER-ROCKLEDGE	Rockledge	298	264		10		24						
<b>Brevard County Total</b>				<b>1,829</b>	<b>1,483</b>	<b>60</b>	<b>20</b>		<b>76</b>		<b>100</b>				<b>90</b>

Subdistrict 2 - Orange County															
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	473	331		90	52							
3112/3	100129	ASPIRE HEALTH PARTNERS, INC	Orlando	56					56						
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	126					103	23					
3005/1/T	120002	DR P PHILLIPS HOSPITAL	Orlando	237	237										
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	1,217	1,067		28	53	59						10
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	50	50										
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	265	265										
3320	110053	GLENBEIGH HOSPITAL OF ORLANDO	Orlando	CLOSED 7/28/94											
3028/1	100030	HEALTH CENTRAL	Ocoee	171	171										
3310/4	110051	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland	40							40				
3332	111524	LAUREL OAKS RESIDENTIAL TREATMENT CENTER	Orlando	CLOSED 12/31/94											
3188/1/T	100221	LUCERNE HOSPITAL	Orlando	(LICENSED AS ONE PREMISES UNDER ORLANDO REGIONAL MEDICAL CENTER 7/1/09)											
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	100	90		2	8							
3005/1/T	100006	ORLANDO HEALTH	Orlando	794	741										53
XXXX/1	23960043	SELECT SPECIALTY HOSPITAL-ORLANDO (NORTH CAMPUS)	Orlando	35		35									
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	40		40									
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	112					38	64		10			
3289/3	110015	VALUEMARK LAUREL OAKS BEHAVIORAL TREATMENT CENTER	Orlando	CLOSED 8/16/99											
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	320	288		12								20
<b>Orange County Total</b>				<b>4,036</b>	<b>3,240</b>	<b>75</b>	<b>132</b>	<b>113</b>	<b>256</b>	<b>87</b>	<b>40</b>	<b>10</b>			<b>83</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching R=Rural		NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS			<b>LICENSED</b>										
I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabilitation	
T or R							Level II	Level III	Adult	Child/Adol	IRT	Adult	Child/Adol		

Subdistrict 3 - Osceola County															
XXXX/1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	203	203										
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	83	83										
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	318	283		10		25						
3303/3	110030	PARK PLACE BEHAVIORAL HEALTH CARE	Kissimmee	CLOSED 11/30/00											
XXXX/1	23960111	POINCIANA MEDICAL CENTER	Kissimmee	30	30										
3067/1	100074	ST. CLOUD REGIONAL MEDICAL CENTER	St. Cloud	84	84										
Osceola County Total				718	683		10		25						

Subdistrict 4 - Seminole County															
3138/1	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	221	208										13
XXXX/3	23960115	HEALTHSOUTH REHABILITATION HOSPITAL OF ALTAMONTE	Altamonte Springs	50											50
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	362	362										
3266/1/T	100263	SOUTH SEMINOLE HOSPITAL	Longwood	206	126				46	24		10			
3308/3	110026	WINTER PARK PAVILION	Winter Park	CLOSED 1/16/03											
Seminole County Total				839	696				46	24		10			63

DISTRICT TOTALS															
				Subdistrict 1 totals	1,829	1,483	60	20		76		100			90
				Subdistrict 2 totals	4,036	3,240	75	132	113	256	87	40	10		83
				Subdistrict 3 totals	718	683		10		25					
				Subdistrict 4 totals	839	696				46	24		10		63

DISTRICT 7 TOTALS				7,422	6,102	135	162	113	403	111	140	20			236
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## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

**DISTRICT 7**

Subdistrict 1 - Brevard County															
XXXX/3		INDIAN RIVER BEHAVIORAL HEALTH LLC		10233	74							74			
3294/1	110027	PALM BAY HOSPITAL	Melbourne	E150017		-18				18					

Subdistrict 2 - Orange County															
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	E150004	48					48					
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	10222	50	50									
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	10222	-50	-50									
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	N140011	30	30									
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	N150013	40	40									
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N130022	-17	-17									
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	E130011	10										10
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	N150010	40	40									
3028/1	100030	HEALTH CENTRAL	Ocoee	N140038	50	50									
3112/3	32960282	LAKESIDE BEHAVIORAL HEALTHCARE, INC.	Orlando	E140022	32					32					
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	E120009	10						10				
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	10167	9										9
3005/1/T	100006	ORLANDO HEALTH	Orlando	N120010	146	146									
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	N120047	24		24								

Subdistrict 3 - Osceola County															
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	N130012	80	80									
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10170	28					28					
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10171	14							14			
XXXX/1	23960111	POINCIANA MEDICAL CENTER	Kissimmee	N140029	46	46									

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		
		Subdistrict 4 - Seminole County													
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	N150005	36	36									
XXXX/1		OVIEDO MEDICAL CENTER, LLC	Oviedo	10223	80	80									
XXXX/1		OVIEDO MEDICAL CENTER, LLC	Oviedo	N150018	-16	-16									
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	N130027						16	-16				

DISTRICT TOTALS															
				Subdistrict 1 totals		74	-18				18	74			
				Subdistrict 2 totals		422	289	24			80	10			19
				Subdistrict 3 totals		168	126				28		14		
				Subdistrict 4 totals		100	100				16	-16			
				DISTRICT 7 TOTALS		764	497	24			142	68	14		19

# Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	<b>LICENSED</b>																		
R=Rural																				
I.D. # / Lic. Class/																				
T or R	AHCA # Facility Name City	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th rowspan="2">Total Beds Calc</th> <th rowspan="2">Acute Care Beds</th> <th rowspan="2">LTC Hosp. Beds</th> <th colspan="2">NICU</th> <th colspan="2">Psychiatric</th> <th rowspan="2">IRTF</th> <th colspan="2">Substance Abuse</th> <th rowspan="2">SNU</th> <th rowspan="2">Rehabilitation</th> </tr> <tr> <th>Level II</th> <th>Level III</th> <th>Adult</th> <th>Child/Adol</th> <th>Adult</th> <th>Child/Adol</th> </tr> </table>	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation	Level II	Level III	Adult	Child/Adol	Adult	Child/Adol
Total Beds Calc	Acute Care Beds	LTC Hosp. Beds				NICU		Psychiatric			IRTF	Substance Abuse			SNU	Rehabilitation				
			Level II	Level III	Adult	Child/Adol	Adult	Child/Adol												

**DISTRICT 8**

Subdistrict 1 - Charlotte County												
3070/1	100077	BAYFRONT HEALTH PORT CHARLOTTE	Port Charlotte	254	247		7					
3243/1	100236	BAYFRONT HEALTH PUNTA GORDA	Punta Gorda	208	156			52				
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	237	217							20
Charlotte County Total				699	620		7	52				20

Subdistrict 2 - Collier County												
3016/1	100018	NAPLES COMMUNITY HOSPITAL	Naples	391	368			23				
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	Naples	322	249		19					54
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BOULEVARD	Naples	100	100							
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	101	101							
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	87				82		5		
Collier County Total				1,001	818		19	105		5		54

Subdistrict 3 - Desoto County												
3150/1/R	100175	DESOTO MEMORIAL HOSPITAL	Arcadia	49	49							
3226/3	104002	G. PIERCE WOOD MEMORIAL HOSPITAL	Arcadia	CLOSED 2/28/02								
Desoto County Total				49	49							

Subdistrict 4 - Hendry County												
3086/1/R	100098	HENDRY REGIONAL MEDICAL CENTER	Clewiston	25	25							
Hendry County Total				25	25							

Subdistrict 5 - Lee County												
3210/1	100244	CAPE CORAL HOSPITAL	Cape Coral	291	291							
3262/3	111416	CHARTER GLADE BEHAVIORAL HEALTH SYSTEM	Fort Myers	CLOSED 7/14/00								
3328/1	111522	GULF COAST HOSPITAL	Fort Myers	(LICENSED AS ONE PREMISES UNDER GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM 3/8/09)								
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	349	349							
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	368	320		24	24				
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	411	336			15				60
3093/1	100107	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	88	88							
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	103				78		25		
	23960107	PROMISE HOSPITAL OF FORT MYERS	Fort Myers	60		60						
Lee County Total				1,670	1,384	60	24	24	93		25	60



## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 6 - Sarasota County															
XXXX/1	23960049	COMPLEX CARE HOSPITAL AT RIDGELAKE	Sarasota	40		40									
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	155	139				16						
3277/1	110004	ENGLEWOOD COMMUNITY HOSPITAL	Englewood	100	100										
3287/3	110013	HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	96											96
3080/1	120012	SARASOTA MEMORIAL CARE CENTER EAST	Sarasota	CLOSED 1/8/97											
3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	819	666		20	13	49	37					34
3063/1	100070	VENICE REGIONAL BAYFRONT HEALTH	Venice	312	312										
<b>Sarasota County Total</b>				<b>1,522</b>	<b>1,217</b>	<b>40</b>	<b>20</b>	<b>13</b>	<b>65</b>	<b>37</b>					<b>130</b>

DISTRICT TOTALS															
				Subdistrict 1 totals	699	620		7		52					20
				Subdistrict 2 totals	1,001	818		19		105			5		54
				Subdistrict 3 totals	49	49									
				Subdistrict 4 totals	25	25									
				Subdistrict 5 totals	1,670	1,384	60	24	24	93			25		60
				Subdistrict 6 totals	1,522	1,217	40	20	13	65	37				130

<b>DISTRICT 8 TOTALS</b>				<b>4,966</b>	<b>4,113</b>	<b>100</b>	<b>70</b>	<b>37</b>	<b>315</b>	<b>37</b>		<b>30</b>			<b>264</b>
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## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

**DISTRICT 8**

		Subdistrict 2 - Collier County													
XXXX/1		LANDMARK HOSPITAL OF SOUTHWEST FLORIDA, LLC	North Naples	10137	50		50								
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	N120011	5	5									

		Subdistrict 5 - Lee County													
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	N150024	7	7									
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	N150024	275	275									
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120020	70	70									
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120021	8			8							
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120022	8				8						
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	E130002	9					9					
XXXX/1		SELECT SPECIALTY HOSPITAL - LEE, INC.	Fort Myers	9715	60		60								

**DISTRICT TOTALS**

			Subdistrict 2 totals		55	5	50								
			Subdistrict 4 totals												
			Subdistrict 5 totals		437	352	60	8	8	9					
<b>DISTRICT 8 TOTALS</b>					<b>492</b>	<b>357</b>	<b>110</b>	<b>8</b>	<b>8</b>	<b>9</b>					

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

**DISTRICT 9**

Subdistrict 1 - Indian River County															
3282/3	110017	HEALTHSOUTH TREASURE COAST REHABILITATION HOSPITAL	Vero Beach	80											80
3091/1	100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	339	293				34	12					
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	154	121									33	
Indian River County Total				573	414				34	12				33	80

Subdistrict 2 - Martin County																
XXXX/3	23960112	HEALTHSOUTH REHABILITATION HOSPITAL AT MARTIN HEALTH	Stuart	34											34	
3040/1	120009	MARTIN HOSPITAL SOUTH	Stuart	100	100											
3040/1	100044	MARTIN MEDICAL CENTER	Stuart	244	239		5									
3323/3	110055	SANDYPINES	Tequesta	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 6/15/10.												
Martin County Total				378	339		5								34	

Subdistrict 2 - St. Lucie County															
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	370	297		10	5	24						34
3291/3	110022	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	75					60			15			
3265/1	100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	229	207				22						
XXXX/1	23960108	TRADITION MEDICAL CENTER	Port St. Lucie	90	84		6								
St. Lucie County Total				764	588		16	5	106			15		34	

Subdistrict 3 - Okeechobee County															
3216/1/R	100252	RAULERSON HOSPITAL	Okeechobee	100	100										
Okeechobee County Total				100	100										

Subdistrict 4 - Palm Beach County																
3330	111521	CHARTER HOSPITAL OF WEST PALM BEACH (IRTF)	West Palm Beach	CLOSED 9/23/93												
3125/1/R	100144	EVERGLADES REGIONAL MEDICAL CENTER	Pahokee	CLOSED 3/27/98												
3306	110033	GLENBEIGH HOSPITAL OF THE PALM BEACHES	West Palm Beach	CLOSED 4/27/94												
3253/1	110403	GOOD SAMARITAN MEDICAL CENTER	West Palm Beach	333	326		7									
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	207	207											
3113/1/R	100130	LAKESIDE MEDICAL CENTER	Belle Glade	70	70											
3151/1	100176	PALM BEACH GARDENS MEDICAL CENTER	Palm Beach Gardens	199	199											
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	204	204											
3008/1	100010	ST. MARY'S MEDICAL CENTER	West Palm Beach	464	329		25	20	40						50	
3231/3	104008	THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, INC.	West Palm Beach	44					44							
3200/1	100234	WEST PALM HOSPITAL	West Palm Beach	245	157				61	27						
Subdistrict 4 Palm Beach County Total				1,766	1,492		32	20	145	27					50	

# Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching  
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NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabilitation
								Level II	Level III	Adult	Child/Adol	IRTF	Adult		

Subdistrict 5 - Palm Beach County																	
3223/3	103000	A.G. HOLLEY STATE HOSPITAL	Lantana	CLOSED 8/1/12													
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	401	347			12	6						36		
XXXX/1	23960098	BETHESDA HOSPITAL WEST	Boynton Beach	80	80												
3144/1	100168	BOCA RATON REGIONAL HOSPITAL	Boca Raton	400	390			10									
3221/1	100258	DELRAY MEDICAL CENTER	Delray Beach	493	350					48			5		90		
3273/3	110002	FAIR OAKS PAVILION AT DELRAY MEDICAL CENTER	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 1/4/00)													
3073/1	100080	JFK MEDICAL CENTER	Atlantis	460	429					31							
XXXX/1	23960074	KINDRED HOSPITAL THE PALM BEACHES	Riveria Beach	70		70											
3232	104011	LAKE HOSPITAL OF THE PALM BEACHES	Lake Worth	CLOSED 5/31/92													
3176/1	100207	PALM BEACH REGIONAL HOSPITAL	Lake Worth	CLOSED 8/4/98													
3281/3	110014	PINECREST REHABILITATION HOSPITAL	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 6/1/07)													
3329		RES TREATMENT CENTER OF THE PALM BEACHES (IRTF)	Lake Worth	CLOSED 7/31/92													
XXXX/1	23960072	SELECT SPECIALTY HOSPITAL - PALM BEACH	Lake Worth	60		60											
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	233	208			10	15								
3280/1	110008	WEST BOCA MEDICAL CENTER	Boca Raton	195	161			14	20								
Subdistrict 5 Palm Beach County Total				2,392	1,965	130	46	41	79				5		126		
Palm Beach County Total				4,303	3,457	130	78	61	224	27			5		176		

DISTRICT TOTALS															
				Subdistrict 1 totals	573	414				34	12			33	80
				Subdistrict 2 totals	1,142	927		21	5	106			15		68
				Subdistrict 3 totals	100	100									
				Subdistrict 4 totals	1,766	1,492		32	20	145	27				50
				Subdistrict 5 totals	2,392	1,965	130	46	41	79			5		126
DISTRICT 9 TOTALS				5,973	4,898	130	99	66	364	39			20	33	324

# Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric			Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol		

**DISTRICT 9**

Subdistrict 1 - Indian River County																
3091/1	100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	N140036	-7	-7										

Subdistrict 2 - Martin County																
XXXX/3	23960112	HEALTHSOUTH REHABILITATION HOSPITAL AT MARTIN HEALT	Stuart	E140015	10											10
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		10201	7					7						
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		E140006	53					53						
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		E140007	20								20			

Subdistrict 2 - St. Lucie County																
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	E140008	10											10
XXXX/1	23960108	TRADITION MEDICAL CENTER	Port St. Lucie	N150021	86	86										
XXXX/1	23960108	TRADITION MEDICAL CENTER	Port St. Lucie	N150022	4				4							

Subdistrict 4 - Palm Beach County																
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	N1100037	1	1										

Subdistrict 5 - Palm Beach County																
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	N130032	6			6								
3073/1	100080	JFK MEDICAL CENTER	Atlantis	N140013	18	18										
3073/1	100080	JFK MEDICAL CENTER	Atlantis	N150023	28	28										

DISTRICT TOTALS																
Subdistrict 1 totals					-7	-7										
Subdistrict 2 totals					190	86		4	60			20				20
Subdistrict 4 totals					45	45										
Subdistrict 5 totals					52	46		6								
DISTRICT 9 TOTALS					280	170		6	4	60		20				20

# Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

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**LICENSED**

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

**DISTRICT 10**

Subdistrict 1 - Broward County															
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	42						42					
3299/1	110019	BROWARD HEALTH CORAL SPRINGS	Coral Springs	200	190		10								
3171/1	100200	BROWARD HEALTH IMPERIAL POINT	Fort Lauderdale	204	157					47					
3036/1	100039	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	716	570		36	27	83						
3079/1	100086	BROWARD HEALTH NORTH	Pompano Beach	409	379										30
3052/1	100056	CLEVELAND CLINIC HOSPITAL	Fort Lauderdale	155	155										
3309	110037	COLUMBIA UNIVERSITY PAVILION	Tamarac	(LICENSED AS ONE PREMISES UNDER UNIVERSITY HOSPITAL & MEDICAL CENTER 8/21/97)											
3179/1	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	Fort Lauderdale	459	385					74					
3078/1	100085	FLORIDA MEDICAL CENTER - SOUTH	Plantation	CLOSED 8/17/99											
3244/3	104026	FORT LAUDERDALE HOSPITAL	Fort Lauderdale	100						48	16		36		
3272/3	103028	HEALTHSOUTH SUNRISE REHABILITATION HOSPITAL	Sunrise	126											126
3236/3	104015	HOLLYWOOD PAVILION	Hollywood	50						50					
3066/1	100073	HOLY CROSS HOSPITAL, INC	Fort Lauderdale	557	500		9								48
3166	100194	HUMANA HOSPITAL - SOUTH BROWARD	Hollywood	CLOSED 12/12/91											
3104/1	100120	KINDRED HOSPITAL-SOUTH FLORIDA-FT. LAUDERDALE	Fort Lauderdale	70		70									
3038/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	124		124									
3246	105205	MANOR OAKS	Fort Lauderdale	CLOSED AS A HOSPITAL 9/1/95; RELICENSED AS A CHAPTER 400 NURSING HOME											
XXXX/1	23960050	MEMORIAL HOSPITAL MIRAMAR	Miramar	178	162		16								
3197/1	100230	MEMORIAL HOSPITAL PEMBROKE	Pembroke Pines	301	301										
3035/1	111527	MEMORIAL HOSPITAL WEST	Pembroke Pines	384	364		20								
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	757	621		22	42	45	10		11			6
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	280	211										69
3203/1	100237	NORTH RIDGE MEDICAL CENTER	Fort Lauderdale	CLOSED 5/2/08											
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	223	217		6								
3143/1	100167	PLANTATION GENERAL HOSPITAL	Plantation	264	209		13	18	24						
3170/1	100199	POMPANO BEACH MEDICAL CENTER	Pompano Beach	CLOSED 2/25/99											
3225/3	104001	SOUTH FLORIDA STATE HOSPITAL	Pembroke Pines	(350)					(350)						
3271/3	103027	ST. ANTHONY'S REHABILITATION HOSPITAL	Lauderdale Lakes	26											26
3311/3	110035	THE FAMILY AT SUNRISE	Sunrise	CLOSED 9/7/10											
3191/1	100224	UNIVERSITY HOSPITAL AND MEDICAL CENTER	Tamarac	317	257				52	8					
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	224	224										

DISTRICT TOTALS															
Broward County Total				6,166	4,902	194	132	87	465	34		47			305
DISTRICT 10 TOTAL				6,166	4,902	194	132	87	465	34		47			305

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric			Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol		

**DISTRICT 10**

Subdistrict 1 - Broward County																
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	10224	-42							-42				
XXXX/3		THE SHORES BEHAVIORAL HOSPITAL, LLC	Fort Lauderdale	10224	60							60				
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N130024								11		-11		
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N130002	20				20							
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N150006								-2	2			
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	N150016	-23	-23										
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	E150014	10											10
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	10189	5					5						
3143	100167	PLANTATION GENERAL HOSPITAL	Plantation	10235	-64	-64										

<b>DISTRICT 10 TOTALS</b>					-34	-87			25	27	2		-11			10
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## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

**DISTRICT 11**

Subdistrict 1 - Miami-Dade County															
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	100	100										
3114/1	100131	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	407	351				56						
3006/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	728	669		22	14							23
3157/1	100183	CORAL GABLES HOSPITAL	Coral Gables	245	245										
3018/1	100020	DOCTORS HOSPITAL	Coral Gables	281	281										
3283/3	110011	DORAL PALMS HOSPITAL	Miami	CLOSED 8/31/01											
3169/1	100197	DOUGLAS GARDENS HOSPITAL	Miami	32	32										
3305	110032	GLENBEIGH HOSPITAL OF MIAMI, INC.	Hialeah	CLOSED 7/27/94											
3240/3	104021	GRANT CENTER HOSPITAL	Miami	CLOSED 9/26/96											
3335/3	103038	HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI	Miami	60											60
3049/1	100053	HIALEAH HOSPITAL	Hialeah	378	356		10		12						
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	142	142										
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	1,493	1,048		60	66	180	44		15			80
3020/1	120008	JACKSON MEMORIAL HOSPITAL (NORTH)	Miami	CLOSED 2/8/10											
3099/1	100114	JACKSON NORTH MEDICAL CENTER	North Miami Beach	382	325		10		35						12
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	226	198				28						
3178/1	100209	KENDALL REGIONAL MEDICAL CENTER	Miami	417	381		8	5	23						
3131/1	100152	KINDRED HOSPITAL-SOUTH FLORIDA-CORAL GABLES	Coral Gables	55		55									
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	146	100				46						
3056/1	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	473	420		6		32						15
3251/2	110199	NICKLAUS CHILDREN'S HOSPITAL	Miami	289	218		21	30		20					
3069/1	100076	MIAMI MEDICAL CENTER, THE	Miami	146	146										
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	672	502		8	5	89					22	46
3054/1	100059	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (NORTH)	Miami	CLOSED 12/7/01											
3055/1	100060	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (SOUTH)	Miami Beach	(LICENSED AS ONE PREMISES UNDER MOUNT SINAI MEDICAL CENTER 10/27/04)											
3027/1	100029	NORTH SHORE MEDICAL CENTER	Miami	357	299		8	10	40						
3046/1	100050	PALM SPRINGS GENERAL HOSPITAL	Hialeah	247	247										
3161/1	100187	PALMETTO GENERAL HOSPITAL	Hialeah	360	297		15		48						
3189/1	100222	PARKWAY WEST REGIONAL MEDICAL CENTER	Miami	CLOSED 8/24/98											



## Hospital Bed Need Projections - July 2015 Batching Cycle

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I.D. # / Lic. Class/	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabilitation		
T or R	AHCA #					Level II	Level III	Adult	Child/Adol	IRTF	Adult	Child/Adol			
XXXX/1	23960094	PROMISE HOSPITAL OF MIAMI			60										
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI			47										
XXXX/1	23960044	SISTER EMMANUEL HOSPITAL			29										
3147/1	100172	SOUTH BEACH COMMUNITY HOSPITAL			CLOSED 2/28/09										
3279/3	120014	SOUTH FLORIDA EVALUATION AND TREATMENT CENTER			(238)			(238)							
3133/1	100154	SOUTH MIAMI HOSPITAL			452	403	34	15							
3316/3	110040	SOUTHERN WINDS HOSPITAL			72				54	18					
3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL			22									22	
XXXX/3	23960097	ST. CATHERINE'S WEST REHABILITATION HOSPITAL			40									40	
3007/1/T	100009	UNIVERSITY OF MIAMI HOSPITAL			560	456			104						
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS			40	40									
3088	100100	VICTORIA HOSPITAL			CLOSED 5/30/95										
3312/3	110041	WEST GABLES REHABILITATION HOSPITAL			60									60	
XXXX/1	23960064	WEST KENDALL BAPTIST HOSPITAL			133	133									
3141/1	100165	WESTCHESTER GENERAL HOSPITAL			125	98			27						
3228/3	104005	WINDMOOR HEALTHCARE OF MIAMI			CLOSED 12/21/01										
<b>Miami-Dade County Total</b>					<b>9,216</b>	<b>7,487</b>	<b>131</b>	<b>202</b>	<b>145</b>	<b>774</b>	<b>82</b>	<b>15</b>	<b>22</b>	<b>358</b>	
Subdistrict 2 - Monroe County															
3129/1	100150	DEPOO HOSPITAL			49	4			25			20			
3022/1/R	100024	FISHERMEN'S HOSPITAL			58	58	(Includes 33 Acute Care beds deactivated on 12/3/09 to establish Critical Access Hospital)								
3167/1	100195	LOWER KEYS MEDICAL CENTER			118	103								15	
3137/1/R	100160	MARINERS HOSPITAL			42	42	(Includes 17 Acute Care beds deactivated on 12/21/09 to establish Critical Access Hospital)								
<b>Monroe County Total</b>					<b>267</b>	<b>207</b>			<b>25</b>		<b>20</b>		<b>15</b>		
DISTRICT TOTALS															
Subdistrict 1 totals					9,216	7,487	131	202	145	774	82	15	22	358	
Subdistrict 2 totals					267	207			25		20		15		
<b>DISTRICT 11 TOTALS</b>					<b>9,483</b>	<b>7,694</b>	<b>131</b>	<b>202</b>	<b>145</b>	<b>799</b>	<b>82</b>	<b>35</b>	<b>37</b>	<b>358</b>	
<b>STATE OF FLORIDA TOTALS</b>					<b>62,349</b>	<b>51,011</b>	<b>1,515</b>	<b>1,042</b>	<b>777</b>	<b>4,155</b>	<b>526</b>	<b>140</b>	<b>309</b>	<b>372</b>	

## Hospital Bed Need Projections - July 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTf	Adult		

**DISTRICT 11**

Subdistrict 1 - Miami-Dade County															
3049/1	100053	HIALEAH HOSPITAL	Hialeah	E130014	-12	-12									
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	E1100014	10			10							
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	N130008	-4	-4									
3038/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	N140031	-5		-35							30	
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E1100004	12					12					
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E120003						-10	10				
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	N150011		4				-4					
3056/1	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	N130026	15	15									
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	N0700002	24		24								
3133/1	100154	SOUTH MIAMI HOSPITAL, INC.	South Miami	N130025		-12		12							

DISTRICT TOTALS																
Subdistrict 1 totals					40	-9	-11	22		-2	10				30	
Subdistrict 2 totals																
DISTRICT 11 TOTALS					40	-9	-11	22		-2	10				30	
STATE OF FLORIDA TOTALS					2,756	1,744	164	80	103	375	90				76	124