

Florida Hospital Bed Need Projections & Service Utilization by District



**Background Information & Utilization
Data for January 1, 2013 through
December 31, 2013 for:**

Acute Care Beds

Long Term Care Hospital Beds

Neonatal Intensive Care Beds

Comprehensive Medical

Rehabilitation Beds

Psychiatric Beds

Substance Abuse Beds

**Support for Florida Hospital
Bed Need Projections for the
July 2014
Batching Cycle**

**Rick Scott
Governor**

**Elizabeth Dudek
Secretary**



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Hospital Bed Need Projections – July 2014 Batching Cycle

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Section I

Introduction

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Hospital Bed Need Projections – July 2014 Batching Cycle

Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	http://www.floridahealthfinder.gov/
Population Projections	<i>Florida Population Estimates, EOG, Published September 2013</i>

Corrections to the data should be reported to James B. McLemore at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	James McLemore	(850) 412-4346
Licensed Hospitals	Health Facility Regulation	(850) 412-4549

Data Sources

Population

Neonatal Intensive Care Beds: Females age 15-44 historical population for calendar years 2011, 2012, and 2013 and projected population for January 2017.
Source: Executive Office of the Governor, Published September 2013.

Rehabilitation, Psychiatric and Substance Abuse Beds: Population for July 2013 and projected population for January 2020.
Source: Executive Office of the Governor, Published September 2013.

Fertility Rates

Fertility rates developed using females age 15-44 historical population for calendar years 2011, 2012, and 2013 in conjunction with resident live births for those same years
Source: 2011, 2012, and 2013 Florida Vital Statistics data
Department of Health, Office of Vital Statistics

Inventory of Licensed and Approved Beds

Licensed and approved hospital beds by service type as of the Agency initial decision deadline of June 6, 2014.

Hospital Bed Need Projections – July 2014 Batching Cycle

Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F. A. R.	July 18, 2014
Letter of Intent Deadline	August 4, 2014
Application Deadline	September 3, 2014
Completeness Review Deadline	September 10, 2014
Applicant Omissions Deadline	October 8, 2014
Agency Initial Decision Deadline	December 5, 2014

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 mikehill@bbhcf.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80 th Boulevard Gainesville, FL 32606 jfeller@wellflorida.org
District 4	Nikole Helvey, Interim Director Health Planning Council of Northeast Florida, Inc. 100 N. Laura Street, Suite 801 Jacksonville, FL 32202 nikole_helvey@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 erugg@healthcouncils.org
District 7	Ken Peach, Executive Director Local Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 astephen@hcsef.org
District 10	Mike De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 mlosa@healthcouncil.org

Hospital Bed Need Projections – July 2014 Batching Cycle

Occupancy Standards by Hospital Service

Bed Type	Occupancy Threshold (Percent)
Neonatal Intensive Care (Level II & III)	80
Comprehensive Medical Rehabilitation	85
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

THE BED NEED METHODOLOGY FOR ACUTE CARE BEDS PURSUANT TO RULE 59C-1.038, F.A.C. WAS REPEALED EFFECTIVE APRIL 21, 2005. THE FOLLOWING ACUTE CARE HOSPITAL SERVICE AREAS ARE FOR INFORMATIONAL PURPOSES FOR UTILIZATION AND THE ESTABLISHMENT OF NEW ACUTE CARE FACILITIES.

Acute Care Hospital Service Areas Established Pursuant to Rule 59C-2.100 Florida Administrative Code

SERVICE AREA	COUNTIES (SUBDISTRICT)
District 1	Escambia (1), Okaloosa (2), Santa Rosa (1), Walton (2)
District 2	Bay (1), Calhoun (1), Franklin (1), Gadsden (2), Gulf (1), Holmes (1), Jackson (1), Jefferson (2), Leon (2), Liberty (2), Madison (2), Taylor (2), Wakulla (2), Washington (1)
District 3	Alachua (2), Bradford (2), Citrus (5), Columbia (1), Dixie (2), Gilchrist (2), Hamilton (1), Hernando (6), Lafayette (2), Lake (7), Levy (2), Marion (4), Putnam (3), Sumter (7), Suwannee (1), Union (2)
District 4	Baker (2), Clay (2), Duval (1) (2) (3), Flagler (4), Nassau (1), St. Johns (3), Volusia (4) (5)
District 5	Pasco (1) (2), Pinellas (3) (4)
District 6	Hardee (4), Highlands (5), Hillsborough (1), Manatee (3), Polk (2)
District 7	Brevard (1), Orange (2), Osceola (3), Seminole (4)
District 8	Charlotte (1), Collier (2), Desoto (3), Glades (4), Hendry (4), Lee (5), Sarasota (6)
District 9	Indian River (1), Martin (2), Okeechobee (3), Palm Beach (4) (5), St. Lucie (2)
District 10	Broward
District 11	Miami-Dade (1) Monroe (2)

For counties with multiple subdistrict references, please see Rule 59C-2.100, F. A. C., for specific zip code and census county division delineators.

Hospital Bed Need Projections - July 2014 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2011	2012	2013	2011	2012	2013	
Escambia	58,468	57,999	57,586	3,836	3,929	3,804	66.47
Okaloosa	34,437	35,345	35,560	2,637	2,600	2,768	75.99
Santa Rosa	28,510	28,402	28,612	1,858	1,859	1,797	64.47
Walton	9,330	9,551	9,726	630	666	758	71.80
DISTRICT 1	130,745	131,297	131,484	8,961	9,054	9,127	68.97
Bay	32,214	32,115	32,188	2,156	2,300	2,239	69.37
Calhoun	2,318	2,301	2,296	151	148	137	63.05
Franklin	1,520	1,506	1,498	100	109	112	70.95
Gadsden	10,049	9,684	9,501	595	526	561	57.54
Gulf	1,972	1,965	1,961	138	118	134	66.12
Holmes	3,130	3,103	3,086	191	191	174	59.66
Jackson	7,658	7,501	7,413	464	501	495	64.68
Jefferson	2,232	2,191	2,161	126	139	135	60.75
Leon	73,695	73,767	74,073	3,053	3,007	3,011	40.95
Liberty	1,269	1,264	1,279	89	66	88	63.75
Madison	3,170	3,129	3,090	214	212	221	68.91
Taylor	3,304	3,299	3,296	242	221	247	71.72
Wakulla	5,355	5,344	5,376	305	333	305	58.66
Washington	3,922	3,909	3,926	237	229	246	60.56
DISTRICT 2	151,808	151,078	151,144	8,061	8,100	8,105	53.45
Alachua	64,029	63,486	63,459	2,960	2,879	2,823	45.36
Bradford	4,278	4,183	4,106	324	317	312	75.83
Citrus	17,563	17,500	17,580	1,085	1,040	1,021	59.76
Columbia	11,314	11,275	11,308	770	773	824	69.83
Dixie	2,308	2,279	2,272	150	161	156	68.09
Gilchrist	2,699	2,675	2,674	179	207	196	72.32
Hamilton	2,055	2,042	2,032	155	138	160	73.91
Hernando	26,874	26,785	27,108	1,552	1,387	1,484	54.76
Lafayette	1,202	1,211	1,216	85	72	81	65.58
Lake	47,949	47,948	48,547	2,944	3,052	3,077	62.81
Levy	6,763	6,647	6,637	380	379	390	57.32
Marion	52,118	51,965	52,283	3,353	3,267	3,338	63.68
Putnam	11,984	11,809	11,745	840	819	845	70.46
Sumter	7,048	7,317	7,568	427	467	461	61.78
Suwannee	6,721	6,719	6,753	484	445	486	70.07
Union	2,117	2,123	2,136	170	179	183	83.44
DISTRICT 3	267,022	265,964	267,424	15,858	15,582	15,837	59.07

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FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2011	2012	2013	2011	2012	2013	
Baker	4,900	4,895	4,923	341	341	349	70.05
Clay	37,958	38,054	38,519	2,093	2,077	2,088	54.64
Duval	184,357	184,375	184,458	12,402	12,456	12,555	67.63
Flagler	15,076	15,238	15,664	787	802	783	51.59
Nassau	12,811	12,714	12,767	760	753	741	58.86
St. Johns	34,682	35,261	36,114	1,811	1,896	1,988	53.70
Volusia	82,274	82,128	82,145	4,654	4,706	4,632	56.75
DISTRICT 4	372,058	372,665	374,590	22,848	23,031	23,136	61.66
Pasco	80,500	80,705	81,674	4,699	4,736	4,789	58.56
Pinellas	153,839	152,760	151,565	8,289	8,446	8,576	55.24
DISTRICT 5	234,339	233,465	233,239	12,988	13,182	13,365	56.39
Hardee	4,822	4,816	4,813	390	392	387	80.89
Highlands	13,044	12,975	12,999	920	907	855	68.74
Hillsborough	268,822	271,892	274,827	16,456	16,404	16,614	60.66
Manatee	52,259	52,640	53,080	3,362	3,429	3,375	64.35
Polk	110,481	110,256	111,119	7,197	7,257	7,253	65.41
DISTRICT 6	449,428	452,579	456,838	28,325	28,389	28,484	62.70
Brevard	88,950	88,574	88,637	5,178	4,978	5,076	57.23
Orange	268,522	272,163	275,636	15,392	15,729	15,829	57.51
Osceola	58,469	59,720	61,134	3,775	3,825	3,909	64.18
Seminole	88,515	88,830	89,196	4,441	4,415	4,416	49.79
DISTRICT 7	504,456	509,287	514,603	28,786	28,947	29,230	56.90
Charlotte	18,689	18,976	19,121	987	1,036	1,021	53.60
Collier	49,122	49,810	50,394	3,197	3,148	3,154	63.61
Desoto	5,179	5,158	5,158	387	366	363	72.02
Glades	1,726	1,697	1,693	73	69	65	40.46
Hendry	7,318	7,255	7,188	615	591	569	81.57
Lee	102,301	104,079	106,200	6,270	6,401	6,399	61.01
Sarasota	51,306	51,592	51,912	2,943	2,912	2,803	55.93
DISTRICT 8	235,641	238,567	241,666	14,472	14,523	14,374	60.58

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FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2011	2012	2013	2011	2012	2013	
Indian River	19,935	19,954	20,093	1,277	1,247	1,217	62.37
Martin	19,674	19,613	19,711	1,185	1,126	1,169	58.99
Okeechobee	6,607	6,582	6,591	532	524	522	79.78
Palm Beach	230,672	231,141	232,049	13,797	13,936	14,198	60.43
St. Lucie	48,908	49,028	49,767	2,995	2,950	2,990	60.49
DISTRICT 9	325,796	326,318	328,211	19,786	19,783	20,096	60.86
Broward	352,348	353,807	353,204	21,075	21,169	21,541	60.21
DISTRICT 10	352,348	353,807	353,204	21,075	21,169	21,541	60.21
Miami-Dade	531,196	535,737	537,949	31,349	30,479	31,147	57.93
Monroe	11,688	11,595	11,482	720	709	741	62.42
DISTRICT 11	542,884	547,332	549,431	32,069	31,188	31,888	58.03
STATE TOTAL	3,566,525	3,582,359	3,601,834	213,229	212,948	215,183	59.66

Population Projections, Executive Office of the Governor, Published September 2013.

Hospital Bed Need Projections - July 2014 Batching Cycle

POPULATION DENSITY IN FLORIDA COUNTIES

County	Square Miles	July 2014 Population	July 2014 Population Density	County	Square Miles	July 2014 Population	July 2014 Population Density
Alachua	874.3	250,555	286.58	Lee	803.6	670,544	834.43
Baker	585.2	27,886	47.65	Leon	666.7	282,593	423.87
Bay	763.7	172,433	225.79	Levy	1,118.4	41,139	36.78
Bradford	293.1	27,409	93.51	Liberty	835.9	9,075	10.86
Brevard	1,018.2	554,596	544.68	Madison	691.8	19,233	27.80
Broward	1,205.4	1,792,586	1,487.13	Manatee	741.0	340,618	459.67
Calhoun	567.3	14,803	26.09	Marion	1,578.9	344,455	218.16
Charlotte	693.6	166,700	240.34	Martin	555.6	150,438	270.77
Citrus	583.8	143,869	246.44	Miami-Dade	1,946.1	2,602,826	1,337.46
Clay	601.1	199,820	332.42	Monroe	996.9	72,553	72.78
Collier	2,025.3	342,391	169.06	Nassau	651.6	76,249	117.02
Columbia	797.1	69,159	86.76	Okaloosa	935.6	190,953	204.10
Desoto	637.3	34,611	54.31	Okeechobee	773.9	40,251	52.01
Dixie	704.0	16,905	24.01	Orange	907.5	1,221,712	1,346.24
Duval	773.7	884,015	1,142.58	Osceola	1,321.9	299,456	226.53
Escambia	662.4	300,790	454.09	Palm Beach	1,974.1	1,364,653	691.28
Flagler	485.0	104,137	214.72	Pasco	744.9	486,624	653.27
Franklin	544.3	11,841	21.75	Pinellas	279.9	920,534	3,288.80
Gadsden	516.1	47,213	91.48	Polk	1,874.4	626,386	334.18
Gilchrist	348.9	17,292	49.56	Putnam	721.9	73,124	101.29
Glades	773.6	12,876	16.64	St. Johns	609.0	208,316	342.06
Gulf	554.6	15,964	28.78	St. Lucie	572.5	292,920	511.65
Hamilton	514.9	14,994	29.12	Santa Rosa	1,016.9	160,179	157.52
Hardee	637.3	27,879	43.75	Sarasota	571.6	391,966	685.73
Hendry	1,152.5	38,118	33.07	Seminole	308.2	436,597	1,416.60
Hernando	478.3	179,171	374.60	Sumter	545.7	108,224	198.32
Highlands	1,028.3	100,681	97.91	Suwannee	687.6	44,706	65.02
Hillsborough	1,050.9	1,297,986	1,235.12	Taylor	1,041.9	23,197	22.26
Holmes	482.5	20,115	41.69	Union	240.3	15,737	65.49
Indian River	503.2	143,503	285.18	Volusia	1,103.3	504,236	457.03
Jackson	915.6	49,844	54.44	Wakulla	606.7	31,595	52.08
Jefferson	597.7	14,564	24.37	Walton	1,057.6	59,747	56.49
Lafayette	542.8	8,769	16.16	Washington	579.9	25,379	43.76
Lake	953.2	312,558	327.90	State Total	53,927.0	19,552,248	362.57

Population Projections, Executive Office of the Governor, Published September 2013.

Hospital Bed Need Projections – July 2014 Batching Cycle

Neonatal Intensive Care Bed Need Projections BED NEED METHODOLOGY - FROM RULE 59C-1.042, F.A.C.

Level II: $NN2 = ((PD2 * PB / AB) / (365 * .80)) - LB2 - AB2$

Level III: $NN3 = ((PD3 * PB / AB) / (365 * .80)) - LB3 - AB3$

NN2 and NN3 equal the net need for Level II and Level III beds in a district;
 PD2 and PD3 equal the number of patient days in Level II and Level III beds in a district for the most recent 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
 AB equals the total number of live births in a district for the most recent calendar year available from the Office of Vital Statistics at least 3 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
 PB equals the projected number of resident live births for the applicable planning horizon;
 .80 equals the desired district average occupancy standard of 80 per cent.;
 LB2 and LB3 equals the number of licensed Level II and Level III beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
 AB2 and AB3 equal the number of Level II and Level III beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Neonatal Intensive Care Bed Service Areas Established Pursuant to Rule 59C-1.042, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - July 2014 Batching Cycle

NEONATAL INTENSIVE CARE BED NEED SUMMARY JANUARY 2017 PLANNING HORIZON

District	Currently Licensed Beds	Currently Approved Beds	Total Licensed and Approved Beds	January 2017 Gross Projected Bed Need	January 2017 Unadjusted Net Bed Need	Occupancy 1/13 - 12/13	Adjusted Net Bed Need (80%)
NICU Level II							
1	38	0	38	38	0	78.90%	0
2	35	0	35	27	-8	86.37%	0
3	52	18	70	53	-17	87.57%	0
4	107	-7	100	84	-16	61.10%	0
5	50	17	67	74	7	119.88%	7
6	95	0	95	104	9	83.02%	9
7	162	0	162	152	-10	85.79%	0
8	60	17	77	66	-11	89.58%	0
9	99	6	105	83	-22	68.99%	0
10	132	0	132	125	-7	77.32%	0
11	202	22	224	177	-47	69.46%	0
STATE	1032	73	1105	983	-122	78.50%	16

NICU Level III							
1	27	0	27	27	0	79.88%	0
2	25	0	25	19	-6	76.16%	0
3	22	8	30	29	-1	104.21%	0
4	56	12	68	59	-9	81.69%	0
5	67	0	67	46	-21	56.15%	0
6	120	33	153	95	-58	60.61%	0
7	113	0	113	94	-19	63.55%	0
8	37	8	45	35	-10	81.15%	0
9	66	0	66	48	-18	56.28%	0
10	87	25	112	68	-44	64.40%	0
11	145	0	145	106	-39	59.25%	0
STATE	765	86	851	626	-225	65.30%	0

Hospital Bed Need Projections – July 2014 Batching Cycle

Comprehensive Medical Rehabilitation Bed Need Projections

BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Comprehensive Medical Rehabilitation Bed Service Areas Established Pursuant To Rule 59C-1.039, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - July 2014 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED SUMMARY JANUARY 2020 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2020 Gross Projected Bed Need	January 2020 Net Bed Need	Occupancy 1/13 - 12/13	Adjusted Net Bed Need (85%)
1	78	0	78	42	-36	43.35%	0
2	151	0	151	122	-29	65.25%	0
3	198	10	208	199	-9	76.43%	0
4	237	20	257	208	-49	74.02%	0
5	200	10	210	137	-73	55.58%	0
6	141	32	173	126	-47	68.44%	0
7	186	69	255	149	-106	62.66%	0
8	264	0	264	222	-42	63.58%	0
9	324	10	334	215	-119	53.84%	0
10	305	0	305	251	-54	67.79%	0
11	358	0	358	297	-61	66.39%	0
STATE	2,442	151	2,593	1,968	-625	64.28%	0

Hospital Bed Need Projections – July 2014 Batching Cycle

Psychiatric and Substance Abuse Bed Need Projections

BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

Adult Psychiatric Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

Child/Adol. Psychiatric Beds: $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$

Adult Substance Abuse Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

(Note: There is no mathematical methodology for beds for child/adolescent substance abuse, therefore, no projections are made for this service.)

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Hospital Bed Need Projections - July 2014 Batching Cycle

Psychiatric and Substance Abuse Bed Service Areas Established Pursuant to Rules 59C-1.040 - .041, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

ADULT PSYCHIATRIC BED NEED SUMMARY JANUARY 2020 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2020 Gross Projected Bed Need	January 2020 Net Bed Need	Occupancy 1/13 - 12/13	Adjusted Net Bed Need (75%)
1	169	0	169	165	-4	68.50%	0
2	163	24	187	141	-46	64.50%	0
3	247	24	271	264	-7	80.84%	0
4	347	129	476	415	-61	83.12%	0
5	421	70	491	364	-127	70.06%	0
6	278	18	296	307	11	72.79%	0
7	364	81	445	394	-51	73.18%	0
8	291	9	300	289	-11	64.97%	0
9	364	60	424	398	-26	74.44%	0
10	441	29	470	382	-88	62.32%	0
11	777	24	801	669	-132	60.23%	0
STATE	3862	468	4330	3788	-542	69.15%	0

Hospital Bed Need Projections - July 2014 Batching Cycle

CHILD/ADOLESCENT PSYCHIATRIC BED NEED SUMMARY JANUARY 2020 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2020 Gross Projected Bed Need	January 2020 Net Bed Need	Occupancy 1/13 - 12/13	Adjusted Net Bed Need (75%)
1	50	0	50	36	-14	53.00%	0
2	29	0	29	16	-13	29.76%	0
3	15	0	15	11	-4	51.12%	0
4	41	0	41	23	-18	39.96%	0
5	30	10	40	30	-10	74.58%	0
6	92	-44	48	68	20	66.77%	0
7	275	-30	245	319	74	78.26%	74
8	37	0	37	6	-31	12.88%	0
9	39	0	39	31	-8	81.41%	0
10	34	0	34	34	0	76.53%	0
11	82	10	92	67	-25	60.02%	0
STATE	724	-54	670	641	-29	64.09%	74

ADULT SUBSTANCE ABUSE BED NEED SUMMARY JANUARY 2020 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2020 Gross Projected Bed Need	January 2020 Net Bed Need	Occupancy 1/13 - 12/13	Adjusted Net Bed Need (75%)
1	0	0	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	40	0	40	37	-3	58.68%	0
4	32	12	44	51	7	69.32%	0
5	27	0	27	27	0	84.94%	0
6	46	3	49	32	-17	49.27%	0
7	10	26	36	4	-32	30.33%	0
8	30	0	30	9	-21	42.59%	0
9	20	20	40	28	-12	96.62%	0
10	47	-11	36	51	15	58.56%	0
11	45	-10	35	16	-19	16.47%	0
STATE	297	40	337	255	-82	50.90%	0

Hospital Bed Need Projections – July 2014 Batching Cycle

Section II

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds

Hospital Bed Need Projections - July 2014 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2017

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD2)	10,943
Resident Live Births for 2013 (AB)	9,127
3-Year Average Live Birth Rate (2011-2013)	68.97
Female Population Age 15-44 at the Planning Horizon	134,319
Projected Number of Live Births for the Planning Horizon (PB)	9,264
Twelve Month Occupancy Rate for District	78.90%
Number of Licensed Level II Beds (LB2)	38
Number of Approved Level II Beds (AB2)	0
Gross Need	38
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	0
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD2)	7,997
Resident Live Births for 2013 (AB)	8,105
3-Year Average Live Birth Rate (2011-2013)	53.45
Female Population Age 15-44 at the Planning Horizon	154,192
Projected Number of Live Births for the Planning Horizon (PB)	8,240
Twelve Month Occupancy Rate for District	86.37%
Number of Licensed Level II Beds (LB2)	35
Number of Approved Level II Beds (AB2)	0
Gross Need	27
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-8
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD2)	14,834
Resident Live Births for 2013 (AB)	15,837
3-Year Average Live Birth Rate (2011-2013)	59.07
Female Population Age 15-44 at the Planning Horizon	280,485
Projected Number of Live Births for the Planning Horizon (PB)	16,567
Twelve Month Occupancy Rate for District	87.57%
Number of Licensed Level II Beds (LB2)	52
Number of Approved Level II Beds (AB2)	18
Gross Need	53
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-17
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2017

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD2)	23,862
Resident Live Births for 2013 (AB)	23,136
3-Year Average Live Birth Rate (2011-2013)	61.66
Female Population Age 15-44 at the Planning Horizon	388,521
Projected Number of Live Births for the Planning Horizon (PB)	23,955
Twelve Month Occupancy Rate for District	61.10%
Number of Licensed Level II Beds (LB2)	107
Number of Approved Level II Beds (AB2)	-7
Gross Need	84
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-16
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD2)	21,878
Resident Live Births for 2013 (AB)	13,365
3-Year Average Live Birth Rate (2011-2013)	56.39
Female Population Age 15-44 at the Planning Horizon	236,144
Projected Number of Live Births for the Planning Horizon (PB)	13,317
Twelve Month Occupancy Rate for District	119.88%
Number of Licensed Level II Beds (LB2)	50
Number of Approved Level II Beds (AB2)	17
Gross Need	74
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	7
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	7

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD2)	28,787
Resident Live Births for 2013 (AB)	28,484
3-Year Average Live Birth Rate (2011-2013)	62.70
Female Population Age 15-44 at the Planning Horizon	479,354
Projected Number of Live Births for the Planning Horizon (PB)	30,054
Twelve Month Occupancy Rate for District	83.02%
Number of Licensed Level II Beds (LB2)	95
Number of Approved Level II Beds (AB2)	0
Gross Need	104
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	9
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	9

Hospital Bed Need Projections - July 2014 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2017

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD2)	42,272
Resident Live Births for 2013 (AB)	29,230
3-Year Average Live Birth Rate (2011-2013)	56.90
Female Population Age 15-44 at the Planning Horizon	542,564
Projected Number of Live Births for the Planning Horizon (PB)	30,871
Twelve Month Occupancy Rate for District	85.79%
Number of Licensed Level II Beds (LB2)	162
Number of Approved Level II Beds (AB2)	0
Gross Need	152
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-10
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD2)	18,031
Resident Live Births for 2013 (AB)	14,374
3-Year Average Live Birth Rate (2011-2013)	60.58
Female Population Age 15-44 at the Planning Horizon	255,863
Projected Number of Live Births for the Planning Horizon (PB)	15,500
Twelve Month Occupancy Rate for District	89.58%
Number of Licensed Level II Beds (LB2)	60
Number of Approved Level II Beds (AB2)	17
Gross Need	66
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-11
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD2)	23,496
Resident Live Births for 2013 (AB)	20,096
3-Year Average Live Birth Rate (2011-2013)	60.86
Female Population Age 15-44 at the Planning Horizon	342,497
Projected Number of Live Births for the Planning Horizon (PB)	20,845
Twelve Month Occupancy Rate for District	68.99%
Number of Licensed Level II Beds (LB2)	99
Number of Approved Level II Beds (AB2)	6
Gross Need	83
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-22
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2017

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD2)	37,253
Resident Live Births for 2013 (AB)	21,541
3-Year Average Live Birth Rate (2011-2013)	60.21
Female Population Age 15-44 at the Planning Horizon	352,071
Projected Number of Live Births for the Planning Horizon (PB)	21,198
Twelve Month Occupancy Rate for District	77.32%
Number of Licensed Level II Beds (LB2)	132
Number of Approved Level II Beds (AB2)	0
Gross Need	125
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-7
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD2)	51,216
Resident Live Births for 2013 (AB)	31,888
3-Year Average Live Birth Rate (2011-2013)	58.03
Female Population Age 15-44 at the Planning Horizon	556,736
Projected Number of Live Births for the Planning Horizon (PB)	32,306
Twelve Month Occupancy Rate for District	69.46%
Number of Licensed Level II Beds (LB2)	202
Number of Approved Level II Beds (AB2)	22
Gross Need	177
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-47
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2017

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD3)	7,872
Resident Live Births for 2013 (AB)	9,127
3-Year Average Live Birth Rate (2011-2013)	68.97
Female Population Age 15-44 at the Planning Horizon	134,319
Projected Number of Live Births for the Planning Horizon (PB)	9,264
Twelve Month Occupancy Rate for District	79.88%
Number of Licensed Level III Beds (LB3)	27
Number of Approved Level III Beds (AB3)	0
Gross Need	27
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	0
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD3)	5,611
Resident Live Births for 2013 (AB)	8,105
3-Year Average Live Birth Rate (2011-2013)	53.45
Female Population Age 15-44 at the Planning Horizon	154,192
Projected Number of Live Births for the Planning Horizon (PB)	8,240
Twelve Month Occupancy Rate for District	76.16%
Number of Licensed Level III Beds (LB3)	25
Number of Approved Level III Beds (AB3)	0
Gross Need	19
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-6
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD3)	8,368
Resident Live Births for 2013 (AB)	15,837
3-Year Average Live Birth Rate (2011-2013)	59.07
Female Population Age 15-44 at the Planning Horizon	280,485
Projected Number of Live Births for the Planning Horizon (PB)	16,567
Twelve Month Occupancy Rate for District	104.21%
Number of Licensed Level III Beds (LB3)	22
Number of Approved Level III Beds (AB3)	8
Gross Need	29
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-1
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2017

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD3)	16,697
Resident Live Births for 2013 (AB)	23,136
3-Year Average Live Birth Rate (2011-2013)	61.66
Female Population Age 15-44 at the Planning Horizon	388,521
Projected Number of Live Births for the Planning Horizon (PB)	23,955
Twelve Month Occupancy Rate for District	81.69%
Number of Licensed Level III Beds (LB3)	56
Number of Approved Level III Beds (AB3)	12
Gross Need	59
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-9
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD3)	13,731
Resident Live Births for 2013 (AB)	13,365
3-Year Average Live Birth Rate (2011-2013)	56.39
Female Population Age 15-44 at the Planning Horizon	236,144
Projected Number of Live Births for the Planning Horizon (PB)	13,317
Twelve Month Occupancy Rate for District	56.15%
Number of Licensed Level III Beds (LB3)	67
Number of Approved Level III Beds (AB3)	0
Gross Need	46
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-21
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD3)	26,547
Resident Live Births for 2013 (AB)	28,484
3-Year Average Live Birth Rate (2011-2013)	62.70
Female Population Age 15-44 at the Planning Horizon	479,354
Projected Number of Live Births for the Planning Horizon (PB)	30,054
Twelve Month Occupancy Rate for District	60.61%
Number of Licensed Level III Beds (LB3)	120
Number of Approved Level III Beds (AB3)	33
Gross Need	95
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-58
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2017

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD3)	26,213
Resident Live Births for 2013 (AB)	29,230
3-Year Average Live Birth Rate (2011-2013)	56.90
Female Population Age 15-44 at the Planning Horizon	542,564
Projected Number of Live Births for the Planning Horizon (PB)	30,871
Twelve Month Occupancy Rate for District	63.55%
Number of Licensed Level III Beds (LB3)	113
Number of Approved Level III Beds (AB3)	0
Gross Need	94
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-19
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD3)	9,669
Resident Live Births for 2013 (AB)	14,374
3-Year Average Live Birth Rate (2011-2013)	60.58
Female Population Age 15-44 at the Planning Horizon	255,863
Projected Number of Live Births for the Planning Horizon (PB)	15,500
Twelve Month Occupancy Rate for District	81.15%
Number of Licensed Level III Beds (LB3)	37
Number of Approved Level III Beds (AB3)	8
Gross Need	35
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-10
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD3)	13,516
Resident Live Births for 2013 (AB)	20,096
3-Year Average Live Birth Rate (2011-2013)	60.86
Female Population Age 15-44 at the Planning Horizon	342,497
Projected Number of Live Births for the Planning Horizon (PB)	20,845
Twelve Month Occupancy Rate for District	56.28%
Number of Licensed Level III Beds (LB3)	66
Number of Approved Level III Beds (AB3)	0
Gross Need	48
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-18
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2017

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD3)	20,451
Resident Live Births for 2013 (AB)	21,541
3-Year Average Live Birth Rate (2011-2013)	60.21
Female Population Age 15-44 at the Planning Horizon	352,071
Projected Number of Live Births for the Planning Horizon (PB)	21,198
Twelve Month Occupancy Rate for District	64.40%
Number of Licensed Level III Beds (LB3)	87
Number of Approved Level III Beds (AB3)	25
Gross Need	68
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-44
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD3)	30,675
Resident Live Births for 2013 (AB)	31,888
3-Year Average Live Birth Rate (2011-2013)	58.03
Female Population Age 15-44 at the Planning Horizon	556,736
Projected Number of Live Births for the Planning Horizon (PB)	32,306
Twelve Month Occupancy Rate for District	59.25%
Number of Licensed Level III Beds (LB3)	145
Number of Approved Level III Beds (AB3)	0
Gross Need	106
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-39
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2020 PLANNING HORIZON

DISTRICT ONE	
PD=CMR Patient Days for 12 Month Period	12,342
P=EOG Estimated Population for 7/01/13	706,334
(PD/P)	0.01747332
PP=EOG Estimated Population for 1/01/20	750,381
(PD/P)*PP	13,111
(PD/P)*PP/(365*.85)	42
LB=Licensed Comprehensive Medical Rehabilitation Beds	78
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-36
Occupancy for 12 Month Period	43.35%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT TWO	
PD=CMR Patient Days for 12 Month Period	35,963
P=EOG Estimated Population for 7/01/13	731,495
(PD/P)	0.04916370
PP=EOG Estimated Population for 1/01/20	774,199
(PD/P)*PP	38,062
(PD/P)*PP/(365*.85)	122
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-29
Occupancy for 12 Month Period	65.25%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT THREE	
PD=CMR Patient Days for 12 Month Period	55,233
P=EOG Estimated Population for 7/01/13	1,638,633
(PD/P)	0.03370675
PP=EOG Estimated Population for 1/01/20	1,840,354
(PD/P)*PP	62,032
(PD/P)*PP/(365*.85)	199
LB=Licensed Comprehensive Medical Rehabilitation Beds	198
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-9
Occupancy for 12 Month Period	76.43%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - July 2014 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2020 PLANNING HORIZON

DISTRICT FOUR	
PD=CMR Patient Days for 12 Month Period	58,966
P=EOG Estimated Population for 7/01/13	1,977,588
(PD/P)	0.02981713
PP=EOG Estimated Population for 1/01/20	2,172,182
(PD/P)*PP	64,768
(PD/P)*PP/(365*.85)	208
LB=Licensed Comprehensive Medical Rehabilitation Beds	237
AB=Approved Comprehensive Medical Rehabilitation Beds	20
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-49
Occupancy for 12 Month Period	74.02%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT FIVE	
PD=CMR Patient Days for 12 Month Period	40,577
P=EOG Estimated Population for 7/01/13	1,396,864
(PD/P)	0.02904864
PP=EOG Estimated Population for 1/01/20	1,469,291
(PD/P)*PP	42,680
(PD/P)*PP/(365*.85)	137
LB=Licensed Comprehensive Medical Rehabilitation Beds	200
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-73
Occupancy for 12 Month Period	55.58%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT SIX	
PD=CMR Patient Days for 12 Month Period	35,223
P=EOG Estimated Population for 7/01/13	2,357,260
(PD/P)	0.01494235
PP=EOG Estimated Population for 1/01/20	2,627,654
(PD/P)*PP	39,263
(PD/P)*PP/(365*.85)	126
LB=Licensed Comprehensive Medical Rehabilitation Beds	141
AB=Approved Comprehensive Medical Rehabilitation Beds	32
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-47
Occupancy for 12 Month Period	68.44%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - July 2014 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2020 PLANNING HORIZON

DISTRICT SEVEN	
PD=CMR Patient Days for 12 Month Period	41,421
P=EOG Estimated Population for 7/01/13	2,472,750
(PD/P)	0.01675099
PP=EOG Estimated Population for 1/01/20	2,772,330
(PD/P)*PP	46,439
(PD/P)*PP/(365*.85)	149
LB=Licensed Comprehensive Medical Rehabilitation Beds	186
AB=Approved Comprehensive Medical Rehabilitation Beds	69
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-106
Occupancy for 12 Month Period	62.66%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT EIGHT	
PD=CMR Patient Days for 12 Month Period	61,270
P=EOG Estimated Population for 7/01/13	1,630,812
(PD/P)	0.03757024
PP=EOG Estimated Population for 1/01/20	1,836,039
(PD/P)*PP	68,980
(PD/P)*PP/(365*.85)	222
LB=Licensed Comprehensive Medical Rehabilitation Beds	264
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-42
Occupancy for 12 Month Period	63.58%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT NINE	
PD=CMR Patient Days for 12 Month Period	60,785
P=EOG Estimated Population for 7/01/13	1,965,445
(PD/P)	0.03092684
PP=EOG Estimated Population for 1/01/20	2,158,093
(PD/P)*PP	66,742
(PD/P)*PP/(365*.85)	215
LB=Licensed Comprehensive Medical Rehabilitation Beds	324
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-119
Occupancy for 12 Month Period	53.84%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - July 2014 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2020 PLANNING HORIZON

DISTRICT TEN	
PD=CMR Patient Days for 12 Month Period	75,469
P=EOG Estimated Population for 7/01/13	1,785,823
(PD/P)	0.04226007
PP=EOG Estimated Population for 1/01/20	1,848,072
(PD/P)*PP	78,099
(PD/P)*PP/(365*.85)	251
LB=Licensed Comprehensive Medical Rehabilitation Beds	305
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-54
Occupancy for 12 Month Period	67.79%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT ELEVEN	
PD=CMR Patient Days for 12 Month Period	86,758
P=EOG Estimated Population for 7/01/13	2,655,855
(PD/P)	0.03266669
PP=EOG Estimated Population for 1/01/20	2,825,042
(PD/P)*PP	92,284
(PD/P)*PP/(365*.85)	297
LB=Licensed Comprehensive Medical Rehabilitation Beds	358
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-61
Occupancy for 12 Month Period	66.39%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - July 2014 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2020

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	42,257
Population Estimate Age 18 and Over for the Preceding Year (PA)	550,137
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	589,114
Projected Use Rate per 1,000 Population	76.81178
Twelve Month Occupancy Rate for District	68.50%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	165
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-4
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	36,263
Population Estimate Age 18 and Over for the Preceding Year (PA)	582,760
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	621,297
Projected Use Rate per 1,000 Population	62.22630
Twelve Month Occupancy Rate for District	64.50%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	163
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	24
Gross Need	141
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-46
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	63,780
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,336,148
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,514,434
Projected Use Rate per 1,000 Population	47.73423
Twelve Month Occupancy Rate for District	80.84%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	247
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	24
Gross Need	264
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-7
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2020

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	102,654
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,543,638
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,711,587
Projected Use Rate per 1,000 Population	66.50134
Twelve Month Occupancy Rate for District	83.12%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	347
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	129
Gross Need	415
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-61
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	94,470
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,138,168
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,201,866
Projected Use Rate per 1,000 Population	83.00181
Twelve Month Occupancy Rate for District	70.06%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	421
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	70
Gross Need	364
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-127
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	75,078
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,818,606
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,039,076
Projected Use Rate per 1,000 Population	41.28327
Twelve Month Occupancy Rate for District	72.79%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	278
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	18
Gross Need	307
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	11
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2020

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	95,619
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,913,574
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,162,606
Projected Use Rate per 1,000 Population	49.96880
Twelve Month Occupancy Rate for District	73.18%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	364
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	81
Gross Need	394
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-51
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	69,997
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,337,517
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,516,339
Projected Use Rate per 1,000 Population	52.33354
Twelve Month Occupancy Rate for District	64.97%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	291
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	9
Gross Need	289
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-11
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	98,907
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,572,519
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,736,577
Projected Use Rate per 1,000 Population	62.89717
Twelve Month Occupancy Rate for District	74.44%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	364
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	60
Gross Need	398
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-26
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2020

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	100,316
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,393,307
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,455,704
Projected Use Rate per 1,000 Population	71.99849
Twelve Month Occupancy Rate for District	62.32%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	441
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	29
Gross Need	382
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-88
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	170,812
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,089,132
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,242,660
Projected Use Rate per 1,000 Population	81.76219
Twelve Month Occupancy Rate for District	60.23%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	777
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	24
Gross Need	669
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-132
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2020

DISTRICT ONE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	9,633
Population Estimate Under Age 18 for the Preceding Year (PCA)	156,197
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	161,267
Projected Use Rate per 1,000 Population	61.67212
Twelve Month Occupancy Rate for District	53.00%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	36
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-14
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	4,450
Population Estimate Under Age 18 for the Preceding Year (PCA)	148,735
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	152,902
Projected Use Rate per 1,000 Population	29.91898
Twelve Month Occupancy Rate for District	29.76%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	29
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	16
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-13
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,799
Population Estimate Under Age 18 for the Preceding Year (PCA)	302,485
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	325,920
Projected Use Rate per 1,000 Population	9.25335
Twelve Month Occupancy Rate for District	51.12%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	11
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-4
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2020

DISTRICT FOUR	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	5,980
Population Estimate Under Age 18 for the Preceding Year (PCA)	433,950
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	460,595
Projected Use Rate per 1,000 Population	13.78039
Twelve Month Occupancy Rate for District	39.96%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	41
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	23
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-18
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	8,167
Population Estimate Under Age 18 for the Preceding Year (PCA)	258,696
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	267,425
Projected Use Rate per 1,000 Population	31.56987
Twelve Month Occupancy Rate for District	74.58%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	30
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	10
Gross Need	30
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-10
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	17,132
Population Estimate Under Age 18 for the Preceding Year (PCA)	538,654
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	588,578
Projected Use Rate per 1,000 Population	31.80520
Twelve Month Occupancy Rate for District	66.77%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	92
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	-44
Gross Need	68
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	20
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2020

DISTRICT SEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	80,271
Population Estimate Under Age 18 for the Preceding Year (PCA)	559,176
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	609,724
Projected Use Rate per 1,000 Population	143.55230
Twelve Month Occupancy Rate for District	78.26%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	275
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	-30
Gross Need	319
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	74
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	74

DISTRICT EIGHT	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	1,740
Population Estimate Under Age 18 for the Preceding Year (PCA)	293,295
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	319,700
Projected Use Rate per 1,000 Population	5.93259
Twelve Month Occupancy Rate for District	12.88%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	6
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-31
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	8,001
Population Estimate Under Age 18 for the Preceding Year (PCA)	392,926
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	421,516
Projected Use Rate per 1,000 Population	20.36261
Twelve Month Occupancy Rate for District	81.41%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	39
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	31
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-8
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2020

DISTRICT TEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	9,497
Population Estimate Under Age 18 for the Preceding Year (PCA)	392,516
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	392,368
Projected Use Rate per 1,000 Population	24.19519
Twelve Month Occupancy Rate for District	76.53%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	34
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	34
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	0
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	17,964
Population Estimate Under Age 18 for the Preceding Year (PCA)	566,723
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	582,382
Projected Use Rate per 1,000 Population	31.69803
Twelve Month Occupancy Rate for District	60.02%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	82
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	10
Gross Need	67
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-25
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2020

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	550,137
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	589,114
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	582,760
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	621,297
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,995
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,336,148
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,514,434
Projected Use Rate per 1,000 Population	6.73204
Twelve Month Occupancy Rate for District	58.68%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	40
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	37
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-3
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2020

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	12,651
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,543,638
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,711,587
Projected Use Rate per 1,000 Population	8.19557
Twelve Month Occupancy Rate for District	69.32%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	32
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	12
Gross Need	51
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	7
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,224
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,138,168
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,201,866
Projected Use Rate per 1,000 Population	6.34704
Twelve Month Occupancy Rate for District	84.94%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	27
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	27
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,913
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,818,606
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,039,076
Projected Use Rate per 1,000 Population	4.35113
Twelve Month Occupancy Rate for District	49.27%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	46
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	3
Gross Need	32
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-17
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2020

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	1,107
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,913,574
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,162,606
Projected Use Rate per 1,000 Population	0.57850
Twelve Month Occupancy Rate for District	30.33%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	10
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	26
Gross Need	4
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-32
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	2,236
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,337,517
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,516,339
Projected Use Rate per 1,000 Population	1.67175
Twelve Month Occupancy Rate for District	42.59%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	30
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	9
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-21
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,053
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,572,519
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,736,577
Projected Use Rate per 1,000 Population	4.48516
Twelve Month Occupancy Rate for District	96.62%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	20
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	20
Gross Need	28
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-12
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2014 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2020

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	13,467
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,393,307
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,455,704
Projected Use Rate per 1,000 Population	9.66549
Twelve Month Occupancy Rate for District	58.56%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	47
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-11
Gross Need	51
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	15
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	4,135
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,089,132
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,242,660
Projected Use Rate per 1,000 Population	1.97929
Twelve Month Occupancy Rate for District	16.47%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	45
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-10
Gross Need	16
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-19
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections – July 2014 Batching Cycle

Section III

Hospital Utilization by Service by District, Subdistrict and Facility
January 1, 2013 – December 31, 2013

General Information About Utilization Reporting
Acute Care Bed Utilization Statistics
Long Term Care Hospital Bed Utilization Statistics
Neonatal Level II and III Bed Utilization Statistics
Comprehensive Medical Rehabilitation Bed Utilization Statistics
Adult and Child/Adolescent Psychiatric Bed Utilization Statistics
Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics

Hospital Bed Need Projections – July 2014 Batching Cycle

General Information About Utilization Reporting

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle. Long Term Care Hospital beds and utilization data are not considered in acute care utilization and accordingly have been placed in a separate section, which follows the acute care bed section.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district or subdistrict.

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2014 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
FOR JANUARY 2013 - DECEMBER 2013
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2013				Occup./ Quarter (%)	APR - JUN 2013			
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
	DISTRICT								
DISTRICT 1 TOTAL	1,936	174,240	85,474	49.06%	1,936	176,176	79,480	45.11%	
Subdistrict 1 Total	1,474	132,660	63,686	48.01%	1,474	134,134	58,581	43.67%	
Subdistrict 2 Total	462	41,580	21,788	52.40%	462	42,042	20,899	49.71%	
DISTRICT 2 TOTAL	1,614	143,456	74,531	51.95%	1,614	146,874	74,938	51.02%	
Subdistrict 1 Total	728	65,520	36,871	56.27%	728	66,248	37,036	55.91%	
Subdistrict 2 Total	886	77,936	37,660	48.32%	886	80,626	37,902	47.01%	
DISTRICT 3 TOTAL	3,890	350,100	253,755	72.48%	3,998	359,230	233,287	64.94%	
Subdistrict 1 Total	181	16,290	10,163	62.39%	181	16,471	9,302	56.48%	
Subdistrict 2 Total	1,233	110,970	82,176	74.05%	1,313	115,483	80,796	69.96%	
Subdistrict 3 Total	99	8,910	6,009	67.44%	99	9,009	4,958	55.03%	
Subdistrict 4 Total	691	62,190	46,543	74.84%	691	62,881	41,292	65.67%	
Subdistrict 5 Total	310	27,900	19,883	71.27%	310	28,210	17,073	60.52%	
Subdistrict 6 Total	468	42,120	27,902	66.24%	496	44,548	25,566	57.39%	
Subdistrict 7 Total	908	81,720	61,079	74.74%	908	82,628	54,300	65.72%	
DISTRICT 4 TOTAL	4,939	447,474	276,809	61.86%	4,851	441,441	261,060	59.14%	
Subdistrict 1 Total	602	54,180	31,466	58.08%	602	54,782	31,611	57.70%	
Subdistrict 2 Total	809	72,810	52,734	72.43%	809	73,619	47,889	65.05%	
Subdistrict 3 Total	2,045	184,050	121,260	65.88%	2,045	186,095	116,425	62.56%	
Subdistrict 4 Total	1,162	107,544	53,772	50.00%	1,074	97,734	48,834	49.97%	
Subdistrict 5 Total	321	28,890	17,577	60.84%	321	29,211	16,301	55.80%	

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2013				OCT - DEC 2013				12 MONTH TOTALS		
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1 TOTAL	1,936	178,112	78,250	43.93%	1,936	178,112	78,773	44.23%	706,640	321,977	45.56%
Subdistrict 1 Total	1,474	135,608	56,521	41.68%	1,474	135,608	57,846	42.66%	538,010	236,634	43.98%
Subdistrict 2 Total	462	42,504	21,729	51.12%	462	42,504	20,927	49.24%	168,630	85,343	50.61%
DISTRICT 2 TOTAL	1,614	148,488	71,255	47.99%	1,638	150,216	72,845	48.49%	589,034	293,569	49.84%
Subdistrict 1 Total	728	66,976	34,577	51.63%	752	68,704	34,439	50.13%	267,448	142,923	53.44%
Subdistrict 2 Total	886	81,512	36,678	45.00%	886	81,512	38,406	47.12%	321,586	150,646	46.84%
DISTRICT 3 TOTAL	4,008	368,666	226,509	61.44%	4,031	369,219	230,339	62.39%	1,447,215	943,890	65.22%
Subdistrict 1 Total	191	17,502	9,659	55.19%	191	17,572	9,054	51.53%	67,835	38,178	56.28%
Subdistrict 2 Total	1,313	120,796	81,708	67.64%	1,336	121,279	81,429	67.14%	468,528	326,109	69.60%
Subdistrict 3 Total	99	9,108	5,140	56.43%	99	9,108	5,200	57.09%	36,135	21,307	58.96%
Subdistrict 4 Total	691	63,572	41,705	65.60%	691	63,572	41,531	65.33%	252,215	171,071	67.83%
Subdistrict 5 Total	310	28,520	15,687	55.00%	310	28,520	16,899	59.25%	113,150	69,542	61.46%
Subdistrict 6 Total	496	45,632	23,772	52.10%	496	45,632	25,397	55.66%	177,932	102,637	57.68%
Subdistrict 7 Total	908	83,536	48,838	58.46%	908	83,536	50,829	60.85%	331,420	215,046	64.89%
DISTRICT 4 TOTAL	4,943	449,209	260,074	57.90%	5,007	460,644	260,763	56.61%	1,798,768	1,058,706	58.86%
Subdistrict 1 Total	602	55,384	32,666	58.98%	602	55,384	33,597	60.66%	219,730	129,340	58.86%
Subdistrict 2 Total	809	74,428	47,376	63.65%	873	80,316	47,486	59.12%	301,173	195,485	64.91%
Subdistrict 3 Total	2,137	191,057	115,701	60.56%	2,137	196,604	114,604	58.29%	757,806	467,990	61.76%
Subdistrict 4 Total	1,074	98,808	48,380	48.96%	1,074	98,808	48,083	48.66%	402,894	199,069	49.41%
Subdistrict 5 Total	321	29,532	15,951	54.01%	321	29,532	16,993	57.54%	117,165	66,822	57.03%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2013				APR - JUN 2013			
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 5 TOTAL	4,361	392,706	211,739	53.92%	4,361	396,851	191,142	48.16%
Subdistrict 1 Total	660	59,400	42,231	71.10%	660	60,060	36,268	60.39%
Subdistrict 2 Total	342	30,780	17,211	55.92%	342	31,122	14,373	46.18%
Subdistrict 3 Total	1,540	138,600	75,600	54.55%	1,540	140,140	69,188	49.37%
Subdistrict 4 Total	1,819	163,926	76,697	46.79%	1,819	165,529	71,313	43.08%
DISTRICT 6 TOTAL	6,208	558,720	334,925	59.95%	6,208	564,928	313,489	55.49%
Subdistrict 1 Total	3,456	311,040	195,175	62.75%	3,456	314,496	187,918	59.75%
Subdistrict 2 Total	1,657	149,130	78,992	52.97%	1,657	150,787	73,698	48.88%
Subdistrict 3 Total	764	68,760	43,636	63.46%	764	69,524	36,556	52.58%
Subdistrict 4 Total	25	2,250	246	10.93%	25	2,275	255	11.21%
Subdistrict 5 Total	306	27,540	16,876	61.28%	306	27,846	15,062	54.09%
DISTRICT 7 TOTAL	5,915	532,350	376,202	70.67%	5,915	538,265	359,933	66.87%
Subdistrict 1 Total	1,483	133,470	83,341	62.44%	1,483	134,953	79,631	59.01%
Subdistrict 2 Total	3,170	285,300	206,618	72.42%	3,170	288,470	199,354	69.11%
Subdistrict 3 Total	588	52,920	44,635	84.34%	588	53,508	41,761	78.05%
Subdistrict 4 Total	674	60,660	41,608	68.59%	674	61,334	39,187	63.89%
DISTRICT 8 TOTAL	4,131	371,790	231,318	62.22%	4,130	375,879	195,380	51.98%
Subdistrict 1 Total	621	55,890	33,673	60.25%	620	56,469	29,201	51.71%
Subdistrict 2 Total	831	74,790	51,306	68.60%	831	75,621	39,216	51.86%
Subdistrict 3 Total	49	4,410	1,899	43.06%	49	4,459	1,485	33.30%
Subdistrict 4 Total	25	2,250	748	33.24%	25	2,275	577	25.36%
Subdistrict 5 Total	1,388	124,920	91,986	73.64%	1,388	126,308	80,833	64.00%
Subdistrict 6 Total	1,217	109,530	51,706	47.21%	1,217	110,747	44,068	39.79%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2013				OCT - DEC 2013				12 MONTH TOTALS		
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 5 TOTAL	4,361	401,212	181,744	45.30%	4,361	401,212	190,118	47.39%	1,591,981	774,743	48.67%
Subdistrict 1 Total	660	60,720	36,450	60.03%	660	60,720	37,416	61.62%	240,900	152,365	63.25%
Subdistrict 2 Total	342	31,464	12,592	40.02%	342	31,464	14,717	46.77%	124,830	58,893	47.18%
Subdistrict 3 Total	1,540	141,680	63,320	44.69%	1,540	141,680	67,185	47.42%	562,100	275,293	48.98%
Subdistrict 4 Total	1,819	167,348	69,382	41.46%	1,819	167,348	70,800	42.31%	664,151	288,192	43.39%
DISTRICT 6 TOTAL	6,208	571,136	306,368	53.64%	6,208	571,136	315,504	55.24%	2,265,920	1,270,286	56.06%
Subdistrict 1 Total	3,456	317,952	185,407	58.31%	3,456	317,952	187,378	58.93%	1,261,440	755,878	59.92%
Subdistrict 2 Total	1,657	152,444	72,830	47.77%	1,657	152,444	76,484	50.17%	604,805	302,004	49.93%
Subdistrict 3 Total	764	70,288	34,205	48.66%	764	70,288	36,923	52.53%	278,860	151,320	54.26%
Subdistrict 4 Total	25	2,300	211	9.17%	25	2,300	283	12.30%	9,125	995	10.90%
Subdistrict 5 Total	306	28,152	13,715	48.72%	306	28,152	14,436	51.28%	111,690	60,089	53.80%
DISTRICT 7 TOTAL	6,017	549,504	355,812	64.75%	6,117	557,024	356,362	63.98%	2,177,143	1,448,309	66.52%
Subdistrict 1 Total	1,483	136,436	74,222	54.40%	1,483	136,436	74,262	54.43%	541,295	311,456	57.54%
Subdistrict 2 Total	3,242	294,864	200,085	67.86%	3,242	298,264	199,059	66.74%	1,166,898	805,116	69.00%
Subdistrict 3 Total	618	56,196	43,324	77.09%	682	58,264	44,694	76.71%	220,888	174,414	78.96%
Subdistrict 4 Total	674	62,008	38,181	61.57%	710	64,060	38,347	59.86%	248,062	157,323	63.42%
DISTRICT 8 TOTAL	4,130	379,960	176,263	46.39%	4,130	379,960	193,524	50.93%	1,507,589	796,485	52.83%
Subdistrict 1 Total	620	57,040	26,435	46.34%	620	57,040	29,538	51.78%	226,439	118,847	52.49%
Subdistrict 2 Total	831	76,452	32,481	42.49%	831	76,452	35,343	46.23%	303,315	158,346	52.21%
Subdistrict 3 Total	49	4,508	1,682	37.31%	49	4,508	1,522	33.76%	17,885	6,588	36.84%
Subdistrict 4 Total	25	2,300	433	18.83%	25	2,300	429	18.65%	9,125	2,187	23.97%
Subdistrict 5 Total	1,388	127,696	75,097	58.81%	1,388	127,696	80,611	63.13%	506,620	328,527	64.85%
Subdistrict 6 Total	1,217	111,964	40,135	35.85%	1,217	111,964	46,081	41.16%	444,205	181,990	40.97%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2014 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
FOR JANUARY 2013 - DECEMBER 2013
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2013				APR - JUN 2013			
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 9 TOTAL	4,788	428,919	281,387	65.60%	4,788	435,708	250,827	57.57%
Subdistrict 1 Total	424	38,595	21,184	54.89%	424	38,584	17,711	45.90%
Subdistrict 2 Total	843	75,870	57,991	76.43%	843	76,713	53,421	69.64%
Subdistrict 3 Total	100	9,000	6,425	71.39%	100	9,100	5,608	61.63%
Subdistrict 4 Total	1,448	127,884	76,194	59.58%	1,448	131,768	65,719	49.87%
Subdistrict 5 Total	1,973	177,570	119,593	67.35%	1,973	179,543	108,368	60.36%
DISTRICT 10 TOTAL	4,912	442,080	229,259	51.86%	4,912	446,992	219,601	49.13%
Subdistrict 1 Total	4,912	442,080	229,259	51.86%	4,912	446,992	219,601	49.13%
DISTRICT 11 TOTAL	7,569	681,707	372,967	54.71%	7,569	688,779	365,213	53.02%
Subdistrict 1 Total	7,412	667,577	367,600	55.06%	7,412	674,492	360,568	53.46%
Subdistrict 2 Total	157	14,130	5,367	37.98%	157	14,287	4,645	32.51%
STATE TOTAL	50,263	4,523,542	2,728,366	60.31%	50,282	4,571,123	2,544,350	55.66%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2013				OCT - DEC 2013				12 MONTH TOTALS		
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 9 TOTAL	4,778	439,726	234,773	53.39%	4,854	441,040	280,551	63.61%	1,745,393	1,047,538	60.02%
Subdistrict 1 Total	414	38,238	16,686	43.64%	414	38,088	20,142	52.88%	153,505	75,723	49.33%
Subdistrict 2 Total	843	77,556	49,064	63.26%	927	79,236	58,808	74.22%	309,375	219,284	70.88%
Subdistrict 3 Total	100	9,200	2,001	21.75%	100	9,200	2,171	23.60%	36,500	16,205	44.40%
Subdistrict 4 Total	1,448	133,216	65,122	48.88%	1,448	133,216	74,175	55.68%	526,084	281,210	53.45%
Subdistrict 5 Total	1,973	181,516	101,900	56.14%	1,965	181,300	125,255	69.09%	719,929	455,116	63.22%
DISTRICT 10 TOTAL	4,910	451,790	214,671	47.52%	4,910	451,720	215,845	47.78%	1,792,582	879,376	49.06%
Subdistrict 1 Total	4,910	451,790	214,671	47.52%	4,910	451,720	215,845	47.78%	1,792,582	879,376	49.06%
DISTRICT 11 TOTAL	7,613	700,396	362,870	51.81%	7,613	700,396	356,547	50.91%	2,771,278	1,457,597	52.60%
Subdistrict 1 Total	7,456	685,952	358,787	52.30%	7,456	685,952	351,149	51.19%	2,713,973	1,438,104	52.99%
Subdistrict 2 Total	157	14,444	4,083	28.27%	157	14,444	5,398	37.37%	57,305	19,493	34.02%
STATE TOTAL	50,518	4,638,199	2,468,589	53.22%	50,805	4,660,679	2,551,171	54.74%	18,393,543	10,292,476	55.96%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013							
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)				
DISTRICT 1															
1	Escambia	100093	BAPTIST HOSPITAL, INC.	402	36,180	15,458	42.73%	402	36,582	13,953	38.14%				
1	Escambia	100025	SACRED HEART HOSPITAL	411	36,990	26,887	72.69%	411	37,401	24,651	65.91%				
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,000	12,659	35.16%	400	36,400	12,415	34.11%				
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	77	6,930	4,270	61.62%	77	7,007	3,557	50.76%				
1	Santa Rosa	100048	JAY HOSPITAL	55	4,950	823	16.63%	55	5,005	577	11.53%				
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,610	3,589	30.91%	129	11,739	3,428	29.20%				
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,110	9,995	62.04%	179	16,289	9,392	57.66%				
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	9,900	5,121	51.73%	110	10,010	5,411	54.06%				
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,850	1,857	31.74%	65	5,915	1,662	28.10%				
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,500	1,036	23.02%	50	4,550	1,059	23.27%				
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,220	3,779	72.39%	58	5,278	3,375	63.94%				
TOTALS				Subdistrict 1 Total				1,474	132,660	63,686	48.01%	1,474	134,134	58,581	43.67%
				Subdistrict 2 Total				462	41,580	21,788	52.40%	462	42,042	20,899	49.71%
				DISTRICT 1 TOTAL				1,936	174,240	85,474	49.06%	1,936	176,176	79,480	45.11%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013			Occup./ Quarter (%)	OCT - DEC 2013			Occup./ Quarter (%)	12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1														
1	Escambia	100093	BAPTIST HOSPITAL, INC.	402	36,984	14,114	38.16%	402	36,984	14,863	40.19%	146,730	58,388	39.79%
1	Escambia	100025	SACRED HEART HOSPITAL	411	37,812	23,037	60.93%	411	37,812	22,851	60.43%	150,015	97,426	64.94%
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,800	12,074	32.81%	400	36,800	12,352	33.57%	146,000	49,500	33.90%
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	77	7,084	3,364	47.49%	77	7,084	4,000	56.47%	28,105	15,191	54.05%
1	Santa Rosa	100048	JAY HOSPITAL	55	5,060	688	13.60%	55	5,060	675	13.34%	20,075	2,763	13.76%
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,868	3,244	27.33%	129	11,868	3,105	26.16%	47,085	13,366	28.39%
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,468	10,310	62.61%	179	16,468	10,036	60.94%	65,335	39,733	60.81%
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	10,120	5,366	53.02%	110	10,120	4,591	45.37%	40,150	20,489	51.03%
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,980	1,545	25.84%	65	5,980	1,581	26.44%	23,725	6,645	28.01%
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,600	926	20.13%	50	4,600	1,050	22.83%	18,250	4,071	22.31%
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,336	3,582	67.13%	58	5,336	3,669	68.76%	21,170	14,405	68.04%
TOTALS														
				Subdistrict 1 Total				Subdistrict 2 Total				DISTRICT 1 TOTAL		
				1,474	135,608	56,521	41.68%	1,474	135,608	57,846	42.66%	538,010	236,634	43.98%
				462	42,504	21,729	51.12%	462	42,504	20,927	49.24%	168,630	85,343	50.61%
				1,936	178,112	78,250	43.93%	1,936	178,112	78,773	44.23%	706,640	321,977	45.56%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-district	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013							
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)				
DISTRICT 2															
1	Bay	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	323	29,070	18,742	64.47%	323	29,393	18,192	61.89%				
1	Bay	100242	GULF COAST REGIONAL MEDICAL CENTER	166	14,940	10,448	69.93%	166	15,106	10,186	67.43%				
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,250	1,662	73.87%	25	2,275	1,661	73.01%				
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,250	215	9.56%	25	2,275	156	6.86%				
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF	19	1,710	372	21.75%	19	1,729	530	30.65%				
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL	20	1,800	994	55.22%	20	1,820	856	47.03%				
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,250	1,104	49.07%	25	2,275	840	36.92%				
1	Jackson	100142	JACKSON HOSPITAL	100	9,000	2,453	27.26%	100	9,100	3,595	39.51%				
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,250	881	39.16%	25	2,275	1,020	44.84%				
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	360	0	0.00%	4	364	0	0.00%				
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	242	19,976	11,997	60.06%	242	22,022	11,930	54.17%				
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	51,030	24,537	48.08%	567	51,597	24,799	48.06%				
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,250	319	14.18%	25	2,275	298	13.10%				
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL, INC.	48	4,320	807	18.68%	48	4,368	875	20.03%				
TOTALS															
				Subdistrict 1 Total				728	65,520	36,871	56.27%	728	66,248	37,036	55.91%
				Subdistrict 2 Total				886	77,936	37,660	48.32%	886	80,626	37,902	47.01%
				DISTRICT 2 TOTAL				1,614	143,456	74,531	51.95%	1,614	146,874	74,938	51.02%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2014 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				Occup./ Quarter (%)	OCT - DEC 2013			Occup./ Quarter (%)	12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds		Total Beddays	Rptd. Patient Days	Total Beddays		Total Patient Days	Occup. (%)	
DISTRICT 2															
1	Bay	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	323	29,716	16,462	55.40%	323	29,716	16,570	55.76%	117,895	69,966	59.35%	
1	Bay	100242	GULF COAST REGIONAL MEDICAL CENTER	166	15,272	9,603	62.88%	190	17,000	9,392	55.25%	62,318	39,629	63.59%	
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,300	1,181	51.35%	25	2,300	1,297	56.39%	9,125	5,801	63.57%	
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,300	165	7.17%	25	2,300	151	6.57%	9,125	687	7.53%	
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF	19	1,748	593	33.92%	19	1,748	585	33.47%	6,935	2,080	29.99%	
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL	20	1,840	861	46.79%	20	1,840	722	39.24%	7,300	3,433	47.03%	
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,300	945	41.09%	25	2,300	870	37.83%	9,125	3,759	41.19%	
1	Jackson	100142	JACKSON HOSPITAL	100	9,200	4,072	44.26%	100	9,200	3,897	42.36%	36,500	14,017	38.40%	
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,300	695	30.22%	25	2,300	955	41.52%	9,125	3,551	38.92%	
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	368	0	0.00%	4	368	0	0.00%	1,460	0	0.00%	
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	242	22,264	12,376	55.59%	242	22,264	12,537	56.31%	86,526	48,840	56.45%	
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	52,164	23,233	44.54%	567	52,164	24,625	47.21%	206,955	97,194	46.96%	
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,300	277	12.04%	25	2,300	368	16.00%	9,125	1,262	13.83%	
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL, INC.	48	4,416	792	17.93%	48	4,416	876	19.84%	17,520	3,350	19.12%	
TOTALS															
				Subdistrict 1 Total					Subdistrict 2 Total				DISTRICT 2 TOTAL		
				728	66,976	34,577	51.63%	752	68,704	34,439	50.13%	267,448	142,923	53.44%	
				886	81,512	36,678	45.00%	886	81,512	38,406	47.12%	321,586	150,646	46.84%	
				1,614	148,488	71,255	47.99%	1,638	150,216	72,845	48.49%	589,034	293,569	49.84%	

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 3											
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,030	4,585	76.04%	67	6,097	4,076	66.85%
1	Columbia	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	99	8,910	4,497	50.47%	99	9,009	4,104	45.55%
1	Suwannee	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	15	1,350	1,081	80.07%	15	1,365	1,122	82.20%
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	353	31,770	24,694	77.73%	433	35,403	24,277	68.57%
2	Alachua	100113	UF HEALTH SHANDS HOSPITAL	790	71,100	55,471	78.02%	790	71,890	54,881	76.34%
2	Bradford	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	25	2,250	1,536	68.27%	25	2,275	1,203	52.88%
2	Levy	100139	TRI-COUNTY HOSPITAL - WILLSTON	40	3,600	414	11.50%	40	3,640	377	10.36%
2	Union	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	25	2,250	61	2.71%	25	2,275	58	2.55%
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	99	8,910	6,009	67.44%	99	9,009	4,958	55.03%
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	37,890	27,006	71.27%	421	38,311	24,372	63.62%
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,000	13,852	76.96%	200	18,200	12,109	66.53%
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,300	5,685	90.24%	70	6,370	4,811	75.53%
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	17,820	12,440	69.81%	198	18,018	10,785	59.86%
5	Citrus	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	112	10,080	7,443	73.84%	112	10,192	6,288	61.70%
6	Hernando	100071	BAYFRONT HEALTH BROOKSVILLE	120	10,800	6,777	62.75%	120	10,920	5,543	50.76%
6	Hernando	111525	BAYFRONT HEALTH SPRING HILL	114	10,260	5,329	51.94%	114	10,374	4,796	46.23%
6	Hernando	100264	OAK HILL HOSPITAL	234	21,060	15,796	75.00%	262	23,254	15,227	65.48%
7	Lake	100057	FLORIDA HOSPITAL WATERMAN	269	24,210	16,424	67.84%	269	24,479	13,534	55.29%
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	26,460	20,078	75.88%	294	26,754	18,544	69.31%
7	Lake	100051	SOUTH LAKE HOSPITAL	122	10,980	8,455	77.00%	122	11,102	7,274	65.52%
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	223	20,070	16,122	80.33%	223	20,293	14,948	73.66%
TOTALS											
Subdistrict 1 Total				181	16,290	10,163	62.39%	181	16,471	9,302	56.48%
Subdistrict 2 Total				1,233	110,970	82,176	74.05%	1,313	115,483	80,796	69.96%
Subdistrict 3 Total				99	8,910	6,009	67.44%	99	9,009	4,958	55.03%
Subdistrict 4 Total				691	62,190	46,543	74.84%	691	62,881	41,292	65.67%
Subdistrict 5 Total				310	27,900	19,883	71.27%	310	28,210	17,073	60.52%
Subdistrict 6 Total				468	42,120	27,902	66.24%	496	44,548	25,566	57.39%
Subdistrict 7 Total				908	81,720	61,079	74.74%	908	82,628	54,300	65.72%
DISTRICT 3 TOTAL				3,890	350,100	253,755	72.48%	3,998	359,230	233,287	64.94%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 3														
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,164	4,094	66.42%	67	6,164	3,851	62.48%	24,455	16,606	67.90%
1	Columbia	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	99	9,108	4,374	48.02%	99	9,108	4,121	45.25%	36,135	17,096	47.31%
1	Suwannee	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	25	2,230	1,191	53.41%	25	2,300	1,082	47.04%	7,245	4,476	61.78%
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	433	39,836	22,920	57.54%	433	39,836	23,131	58.07%	146,845	95,022	64.71%
2	Alachua	100113	UF HEALTH SHANDS HOSPITAL	790	72,680	57,089	78.55%	813	73,163	56,671	77.46%	288,833	224,112	77.59%
2	Bradford	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	25	2,300	1,015	44.13%	25	2,300	1,191	51.78%	9,125	4,945	54.19%
2	Levy	100139	REGIONAL GENERAL HOSPITAL - WILLISTON	40	3,680	623	16.93%	40	3,680	366	9.95%	14,600	1,780	12.19%
2	Union	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	25	2,300	61	2.65%	25	2,300	70	3.04%	9,125	250	2.74%
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	99	9,108	5,140	56.43%	99	9,108	5,200	57.09%	36,135	21,307	58.96%
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	38,732	24,655	63.66%	421	38,732	24,818	64.08%	153,665	100,851	65.63%
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,400	12,345	67.09%	200	18,400	12,037	65.42%	73,000	50,343	68.96%
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,440	4,705	73.06%	70	6,440	4,676	72.61%	25,550	19,877	77.80%
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	18,216	9,258	50.82%	198	18,216	10,313	56.62%	72,270	42,796	59.22%
5	Citrus	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	112	10,304	6,429	62.39%	112	10,304	6,586	63.92%	40,880	26,746	65.43%
6	Hernando	100071	BAYFRONT HEALTH BROOKSVILLE	120	11,040	5,051	45.75%	120	11,040	4,909	44.47%	43,800	22,280	50.87%
6	Hernando	111525	BAYFRONT HEALTH SPRING HILL	114	10,488	4,703	44.84%	114	10,488	5,509	52.53%	41,610	20,337	48.88%
6	Hernando	100264	OAK HILL HOSPITAL	262	24,104	14,018	58.16%	262	24,104	14,979	62.14%	92,522	60,020	64.87%
7	Lake	100057	FLORIDA HOSPITAL WATERMAN	269	24,748	12,653	51.13%	269	24,748	13,040	52.69%	98,185	55,651	56.68%
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	27,048	16,371	60.53%	294	27,048	16,435	60.76%	107,310	71,428	66.56%
7	Lake	100051	SOUTH LAKE HOSPITAL	122	11,224	7,066	62.95%	122	11,224	8,143	72.55%	44,530	30,938	69.48%
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	223	20,516	12,748	62.14%	223	20,516	13,211	64.39%	81,395	57,029	70.06%
TOTALS														
Subdistrict 1 Total				191	17,502	9,659	55.19%	191	17,572	9,054	51.53%	67,835	38,178	56.28%
Subdistrict 2 Total				1,313	120,796	81,708	67.64%	1,336	121,279	81,429	67.14%	468,528	326,109	69.60%
Subdistrict 3 Total				99	9,108	5,140	56.43%	99	9,108	5,200	57.09%	36,135	21,307	58.96%
Subdistrict 4 Total				691	63,572	41,705	65.60%	691	63,572	41,531	65.33%	252,215	171,071	67.83%
Subdistrict 5 Total				310	28,520	15,687	55.00%	310	28,520	16,899	59.25%	113,150	69,542	61.46%
Subdistrict 6 Total				496	45,632	23,772	52.10%	496	45,632	25,397	55.66%	177,932	102,637	57.68%
Subdistrict 7 Total				908	83,536	48,838	58.46%	908	83,536	50,829	60.85%	331,420	215,046	64.89%
DISTRICT 3 TOTAL				4,008	368,666	226,509	61.44%	4,031	369,219	230,339	62.39%	1,447,215	943,890	65.22%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)
DISTRICT 4											
1	Duval	100001	UF HEALTH JACKSONVILLE	548	49,320	28,551	57.89%	548	49,868	29,050	58.25%
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,860	2,915	59.98%	54	4,914	2,561	52.12%
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,250	107	4.76%	25	2,275	146	6.42%
2	Clay	100226	ORANGE PARK MEDICAL CENTER	266	23,940	20,104	83.98%	266	24,206	17,104	70.66%
2	Clay	23960117	ST.VINCENT'S MEDICAL CENTER - CLAY COUNTY, INC. (Lic. 10/1/13)								
2	Duval	100040	ST.VINCENT'S MEDICAL CENTER RIVERSIDE	518	46,620	32,523	69.76%	518	47,138	30,639	65.00%
3	Duval	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	521	46,890	32,713	69.77%	521	47,411	31,815	67.10%
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,140	7,097	54.01%	146	13,286	6,951	52.32%
3	Duval	23960052	BAPTIST MEDICAL CENTER SOUTH	211	18,990	12,353	65.05%	211	19,201	12,219	63.64%
3	Duval	100151	MAYO CLINIC	214	19,260	16,264	84.44%	214	19,474	15,534	79.77%
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	381	34,290	26,230	76.49%	381	34,671	23,355	67.36%
3	Duval	23960088	ST.VINCENT'S MEDICAL CENTER SOUTHSIDE	265	23,850	11,882	49.82%	265	24,115	12,868	53.36%
3	St. Johns	100219	FLAGLER HOSPITAL	307	27,630	14,721	53.28%	307	27,937	13,683	48.98%
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	8,910	7,573	84.99%	99	9,009	7,242	80.39%
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,080	5,321	52.79%	112	10,192	4,202	41.23%
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	41	6,654	0	0.00%	41	3,731	0	0.00%
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	24,930	15,663	62.83%	277	25,207	15,140	60.06%
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	553	49,770	23,023	46.26%	465	42,315	20,794	49.14%
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,200	2,192	30.44%	80	7,280	1,456	20.00%
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	175	15,750	9,432	59.89%	175	15,925	8,705	54.66%
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,140	8,145	61.99%	146	13,286	7,596	57.17%
TOTALS											
Subdistrict 1 Total				602	54,180	31,466	58.08%	602	54,782	31,611	57.70%
Subdistrict 2 Total				809	72,810	52,734	72.43%	809	73,619	47,889	65.05%
Subdistrict 3 Total				2,045	184,050	121,260	65.88%	2,045	186,095	116,425	62.56%
Subdistrict 4 Total				1,162	107,544	53,772	50.00%	1,074	97,734	48,834	49.97%
Subdistrict 5 Total				321	28,890	17,577	60.84%	321	29,211	16,301	55.80%
DISTRICT 4 TOTAL				4,939	447,474	276,809	61.86%	4,851	441,441	261,060	59.14%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 4														
1	Duval	100001	UF HEALTH JACKSONVILLE	548	50,416	30,041	59.59%	548	50,416	30,849	61.19%	200,020	118,491	59.24%
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,968	2,625	52.84%	54	4,968	2,748	55.31%	19,710	10,849	55.04%
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,300	131	5.70%	25	2,300	185	8.04%	9,125	569	6.24%
2	Clay	100226	ORANGE PARK MEDICAL CENTER	266	24,472	17,503	71.52%	266	24,472	15,260	62.36%	97,090	69,971	72.07%
2	Clay	23960117	ST.VINCENT'S MEDICAL CENTER - CLAY COUNTY, INC. (Lic. 10/1/13)					64	5,888	3,079	52.29%	5,888	3,079	52.29%
2	Duval	100040	ST.VINCENT'S MEDICAL CENTER RIVERSIDE	518	47,656	29,742	62.41%	518	47,656	28,962	60.77%	189,070	121,866	64.46%
3	Duval	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	578	49,414	30,444	61.61%	578	53,176	32,186	60.53%	196,891	127,158	64.58%
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,432	7,056	52.53%	146	13,432	6,780	50.48%	53,290	27,884	52.33%
3	Duval	23960052	BAPTIST MEDICAL CENTER SOUTH	211	19,412	12,458	64.18%	211	19,412	12,895	66.43%	77,015	49,925	64.83%
3	Duval	100151	MAYO CLINIC	249	21,123	15,676	74.21%	249	22,908	15,273	66.67%	82,765	62,747	75.81%
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	381	35,052	24,263	69.22%	381	35,052	22,895	65.32%	139,065	96,743	69.57%
3	Duval	23960088	ST.VINCENT'S MEDICAL CENTER SOUTHSIDE	265	24,380	12,266	50.31%	265	24,380	10,807	44.33%	96,725	47,823	49.44%
3	St. Johns	100219	FLAGLER HOSPITAL	307	28,244	13,538	47.93%	307	28,244	13,768	48.75%	112,055	55,710	49.72%
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	9,108	7,424	81.51%	99	9,108	7,466	81.97%	36,135	29,705	82.21%
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,304	4,186	40.63%	112	10,304	4,629	44.92%	40,880	18,338	44.86%
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	41	3,772	0	0.00%	41	3,772	0	0.00%	17,929	0	0.00%
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	25,484	12,697	49.82%	277	25,484	12,980	50.93%	101,105	56,480	55.86%
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	465	42,780	22,340	52.22%	465	42,780	21,160	49.46%	177,645	87,317	49.15%
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,360	1,733	23.55%	80	7,360	1,848	25.11%	29,200	7,229	24.76%
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	175	16,100	8,346	51.84%	175	16,100	8,999	55.89%	63,875	35,482	55.55%
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,432	7,605	56.62%	146	13,432	7,994	59.51%	53,290	31,340	58.81%
TOTALS														
Subdistrict 1 Total				602	55,384	32,666	58.98%	602	55,384	33,597	60.66%	219,730	129,340	58.86%
Subdistrict 2 Total				809	74,428	47,376	63.65%	873	80,316	47,486	59.12%	301,173	195,485	64.91%
Subdistrict 3 Total				2,137	191,057	115,701	60.56%	2,137	196,604	114,604	58.29%	757,806	467,990	61.76%
Subdistrict 4 Total				1,074	98,808	48,380	48.96%	1,074	98,808	48,083	48.66%	402,894	199,069	49.41%
Subdistrict 5 Total				321	29,532	15,951	54.01%	321	29,532	16,993	57.54%	117,165	66,822	57.03%
DISTRICT 4 TOTAL				4,943	449,209	260,074	57.90%	5,007	460,644	260,763	56.61%	1,798,768	1,058,706	58.86%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)
DISTRICT 5											
1	Pasco	100191	MEDICAL CENTER OF TRINITY	236	21,240	15,421	72.60%	236	21,476	14,741	68.64%
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	12,060	7,667	63.57%	134	12,194	6,482	53.16%
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,100	19,143	73.34%	290	26,390	15,045	57.01%
2	Pasco	100211	BAYFRONT HEALTH DADE CITY	120	10,800	3,403	31.51%	120	10,920	2,950	27.01%
2	Pasco	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	83	7,470	3,912	52.37%	83	7,553	3,368	44.59%
2	Pasco	100046	FLORIDA HOSPITAL ZEPHRYHILLS	139	12,510	9,896	79.10%	139	12,649	8,055	63.68%
3	Pinellas	100055	FLORIDA HOSPITAL NORTH PINELLAS	150	13,500	5,921	43.86%	150	13,650	5,414	39.66%
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,040	20,155	87.48%	256	23,296	17,507	75.15%
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	92	8,280	264	3.19%	92	8,372	326	3.89%
3	Pinellas	110001	MEASE COUNTRYSIDE HOSPITAL	290	26,100	17,742	67.98%	290	26,390	17,034	64.55%
3	Pinellas	100043	MEASE DUNEDIN HOSPITAL	143	12,870	5,977	46.44%	143	13,013	5,437	41.78%
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	54,810	25,541	46.60%	609	55,419	23,470	42.35%
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	162	14,580	10,305	70.68%	162	14,742	9,389	63.69%
4	Pinellas	100032	BAYFRONT HEALTH - ST. PETERSBURG	420	37,800	19,131	50.61%	420	38,220	18,049	47.22%
4	Pinellas	100239	EDWARD WHITE HOSPITAL	132	11,880	4,524	38.08%	132	12,012	4,281	35.64%
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	25,920	11,230	43.33%	288	26,208	10,018	38.22%
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	25,830	6,078	23.53%	287	26,117	5,183	19.85%
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,350	17,711	62.47%	315	28,665	17,693	61.72%
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	215	19,566	7,718	39.45%	215	19,565	6,700	34.24%
TOTALS											
Subdistrict 1 Total				660	59,400	42,231	71.10%	660	60,060	36,268	60.39%
Subdistrict 2 Total				342	30,780	17,211	55.92%	342	31,122	14,373	46.18%
Subdistrict 3 Total				1,540	138,600	75,600	54.55%	1,540	140,140	69,188	49.37%
Subdistrict 4 Total				1,819	163,926	76,697	46.79%	1,819	165,529	71,313	43.08%
DISTRICT 5 TOTAL				4,361	392,706	211,739	53.92%	4,361	396,851	191,142	48.16%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-district	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
DISTRICT 5															
1	Pasco	100191	MEDICAL CENTER OF TRINITY	236	21,712	13,576	62.53%	236	21,712	13,918	64.10%	86,140	57,656	66.93%	
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	12,328	6,759	54.83%	134	12,328	7,070	57.35%	48,910	27,978	57.20%	
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,680	16,115	60.40%	290	26,680	16,428	61.57%	105,850	66,731	63.04%	
2	Pasco	100211	BAYFRONT HEALTH DADE CITY	120	11,040	2,470	22.37%	120	11,040	2,653	24.03%	43,800	11,476	26.20%	
2	Pasco	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	83	7,636	3,363	44.04%	83	7,636	3,964	51.91%	30,295	14,607	48.22%	
2	Pasco	100046	FLORIDA HOSPITAL ZEPHRYHILLS	139	12,788	6,759	52.85%	139	12,788	8,100	63.34%	50,735	32,810	64.67%	
3	Pinellas	100055	FLORIDA HOSPITAL NORTH PINELLAS	150	13,800	5,018	36.36%	150	13,800	5,219	37.82%	54,750	21,572	39.40%	
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,552	15,644	66.42%	256	23,552	16,421	69.72%	93,440	69,727	74.62%	
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	92	8,464	254	3.00%	92	8,464	282	3.33%	33,580	1,126	3.35%	
3	Pinellas	110001	MEASE COUNTRYSIDE HOSPITAL	290	26,680	16,089	60.30%	290	26,680	17,020	63.79%	105,850	67,885	64.13%	
3	Pinellas	100043	MEASE DUNEDIN HOSPITAL	143	13,156	4,450	33.82%	143	13,156	5,115	38.88%	52,195	20,979	40.19%	
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	56,028	21,865	39.03%	609	56,028	23,128	41.28%	222,285	94,004	42.29%	
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	162	14,904	9,306	62.44%	162	14,904	9,533	63.96%	59,130	38,533	65.17%	
4	Pinellas	100032	BAYFRONT HEALTH - ST. PETERSBURG	420	38,640	18,645	48.25%	420	38,640	18,349	47.49%	153,300	74,174	48.38%	
4	Pinellas	100239	EDWARD WHITE HOSPITAL	132	12,144	4,003	32.96%	132	12,144	4,111	33.85%	48,180	16,919	35.12%	
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	26,496	9,889	37.32%	288	26,496	10,569	39.89%	105,120	41,706	39.67%	
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	26,404	5,372	20.35%	287	26,404	5,373	20.35%	104,755	22,006	21.01%	
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,980	16,249	56.07%	315	28,980	16,600	57.28%	114,975	68,253	59.36%	
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	215	19,780	5,918	29.92%	215	19,780	6,265	31.67%	78,691	26,601	33.80%	
TOTALS				Subdistrict 1 Total				660	60,720	36,450	60.03%	240,900			
				Subdistrict 2 Total				342	31,464	12,592	40.02%	124,830			
				Subdistrict 3 Total				1,540	141,680	63,320	44.69%	562,100			
				Subdistrict 4 Total				1,819	167,348	69,382	41.46%	664,151			
				DISTRICT 5 TOTAL				4,361	401,212	181,744	45.30%	1,591,981	774,743	48.67%	

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)
DISTRICT 6											
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	351	31,590	22,740	71.98%	351	31,941	22,232	69.60%
1	Hillsborough	100069	FLORIDA HOSPITAL CARROLLWOOD	120	10,800	4,524	41.89%	120	10,920	4,091	37.46%
1	Hillsborough	100173	FLORIDA HOSPITAL TAMPA	430	38,700	25,354	65.51%	430	39,130	23,204	59.30%
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,540	14,902	80.38%	206	18,746	15,372	82.00%
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	147	13,230	3,546	26.80%	147	13,377	4,888	36.54%
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	806	72,540	41,427	57.11%	806	73,346	37,722	51.43%
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH	76	6,840	5,725	83.70%	76	6,916	5,344	77.27%
1	Hillsborough	110012	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	60	5,400	152	2.81%	60	5,460	153	2.80%
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,080	9,411	93.36%	112	10,192	7,686	75.41%
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,230	5,999	45.34%	147	13,377	5,372	40.16%
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	855	76,950	57,821	75.14%	855	77,805	56,943	73.19%
1	Hillsborough	100255	TOWN & COUNTRY HOSPITAL	146	13,140	3,574	27.20%	146	13,286	4,911	36.96%
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,480	4,272	65.93%	72	6,552	4,632	70.70%
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	193	17,370	10,365	59.67%	193	17,563	7,631	43.45%
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,400	6,177	42.90%	160	14,560	5,286	36.30%
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	69,120	41,988	60.75%	768	69,888	40,785	58.36%
2	Polk	120010	REGENCY CENTER FOR WOMEN & INFANTS	50	4,500	1,023	22.73%	50	4,550	926	20.35%
2	Polk	100052	WINTER HAVEN HOSPITAL	414	37,260	15,167	40.71%	414	37,674	14,438	38.32%
3	Manatee	100213	BLAKE MEDICAL CENTER	355	31,950	17,968	56.24%	355	32,305	15,490	47.95%
3	Manatee	23960046	LAKEWOOD RANCH MEDICAL CENTER	120	10,800	4,760	44.07%	120	10,920	4,133	37.85%
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,010	20,908	80.38%	289	26,299	16,933	64.39%
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,250	246	10.93%	25	2,275	255	11.21%
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	147	13,230	10,397	78.59%	147	13,377	9,002	67.29%
5	Highlands	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	33	2,970	1,399	47.10%	33	3,003	1,906	63.47%
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,340	5,080	44.80%	126	11,466	4,154	36.23%
TOTALS											
Subdistrict 1 Total				3,456	311,040	195,175	62.75%	3,456	314,496	187,918	59.75%
Subdistrict 2 Total				1,657	149,130	78,992	52.97%	1,657	150,787	73,698	48.88%
Subdistrict 3 Total				764	68,760	43,636	63.46%	764	69,524	36,556	52.58%
Subdistrict 4 Total				25	2,250	246	10.93%	25	2,275	255	11.21%
Subdistrict 5 Total				306	27,540	16,876	61.28%	306	27,846	15,062	54.09%
DISTRICT 6 TOTAL				6,208	558,720	334,925	59.95%	6,208	564,928	313,489	55.49%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2014 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 6														
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	351	32,292	21,775	67.43%	351	32,292	22,845	70.75%	128,115	89,592	69.93%
1	Hillsborough	100069	FLORIDA HOSPITAL CARROLLWOOD	120	11,040	3,874	35.09%	120	11,040	4,004	36.27%	43,800	16,493	37.66%
1	Hillsborough	100173	FLORIDA HOSPITAL TAMPA	430	39,560	21,760	55.01%	430	39,560	22,185	56.08%	156,950	92,503	58.94%
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,952	15,246	35.09%	206	18,952	13,994	36.27%	75,190	59,514	79.15%
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	147	13,524	4,814	35.60%	147	13,524	4,501	33.28%	53,655	17,749	33.08%
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	806	74,152	37,969	51.20%	806	74,152	40,681	54.86%	294,190	157,799	53.64%
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH	76	6,992	5,160	73.80%	76	6,992	5,789	82.79%	27,740	22,018	79.37%
1	Hillsborough	110012	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	60	5,520	158	2.86%	60	5,520	124	2.25%	21,900	587	2.68%
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,304	7,544	73.21%	112	10,304	7,355	71.38%	40,880	31,996	78.27%
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,524	5,773	42.69%	147	13,524	5,631	41.64%	53,655	22,775	42.45%
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	855	78,660	58,317	74.14%	855	78,660	57,170	72.68%	312,075	230,251	73.78%
1	Hillsborough	100255	TOWN & COUNTRY HOSPITAL	146	13,432	3,017	22.46%	146	13,432	3,099	23.07%	53,290	14,601	27.40%
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,624	4,364	65.88%	72	6,624	4,421	66.74%	26,280	17,689	67.31%
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	193	17,756	8,641	48.67%	193	17,756	8,646	48.69%	70,445	35,283	50.09%
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,720	4,472	30.38%	160	14,720	4,622	31.40%	58,400	20,557	35.20%
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	70,656	40,022	56.64%	768	70,656	43,047	60.92%	280,320	165,842	59.16%
2	Polk	120010	REGENCY CENTER FOR WOMEN & INFANTS	50	4,600	1,248	27.13%	50	4,600	1,174	25.52%	18,250	4,371	23.95%
2	Polk	100052	WINTER HAVEN HOSPITAL	414	38,088	14,083	36.97%	414	38,088	14,574	38.26%	151,110	58,262	38.56%
3	Manatee	100213	BLAKE MEDICAL CENTER	355	32,660	13,255	40.58%	355	32,660	15,397	47.14%	129,575	62,110	47.93%
3	Manatee	23960046	LAKEWOOD RANCH MEDICAL CENTER	120	11,040	3,512	31.81%	120	11,040	4,218	38.21%	43,800	16,623	37.95%
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,588	17,438	65.59%	289	26,588	17,308	65.10%	105,485	72,587	68.81%
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,300	211	9.17%	25	2,300	283	12.30%	9,125	995	10.90%
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	147	13,524	8,241	60.94%	147	13,524	8,574	63.40%	53,655	36,214	67.49%
5	Highlands	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	33	3,036	1,469	48.39%	33	3,036	1,598	52.64%	12,045	6,372	52.90%
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,592	4,005	34.55%	126	11,592	4,264	36.78%	45,990	17,503	38.06%
TOTALS														
Subdistrict 1 Total				3,456	317,952	185,407	58.31%	3,456	317,952	187,378	58.93%	1,261,440	755,878	59.92%
Subdistrict 2 Total				1,657	152,444	72,830	47.77%	1,657	152,444	76,484	50.17%	604,805	302,004	49.93%
Subdistrict 3 Total				764	70,288	34,205	48.66%	764	70,288	36,923	52.53%	278,860	151,320	54.26%
Subdistrict 4 Total				25	2,300	211	9.17%	25	2,300	283	12.30%	9,125	995	10.90%
Subdistrict 5 Total				306	28,152	13,715	48.72%	306	28,152	14,436	51.28%	111,690	60,089	53.80%
DISTRICT 6 TOTAL				6,208	571,136	306,368	53.64%	6,208	571,136	315,504	55.24%	2,265,920	1,270,286	56.06%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-district	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 7											
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,500	6,666	49.38%	150	13,650	6,716	49.20%
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	45,360	35,644	78.58%	504	45,864	33,700	73.48%
1	Brevard	120007	PALM BAY HOSPITAL	152	13,680	7,628	55.76%	152	13,832	7,393	53.45%
1	Brevard	100028	PARRISH MEDICAL CENTER	210	18,900	7,654	40.50%	210	19,110	7,075	37.02%
1	Brevard	23960092	VIERA HOSPITAL	84	7,560	3,954	52.30%	84	7,644	3,310	43.30%
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	119	10,710	6,112	57.07%	119	10,829	6,206	57.31%
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	23,760	15,683	66.01%	264	24,024	15,231	63.40%
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	29,790	18,749	62.94%	331	30,121	18,328	60.85%
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,330	15,356	71.99%	237	21,567	13,529	62.73%
2	Orange	100007	FLORIDA HOSPITAL	1,033	92,970	81,281	87.43%	1,033	94,003	79,466	84.54%
2	Orange	120003	FLORIDA HOSPITAL - AOPKA	50	4,500	2,577	57.27%	50	4,550	2,487	54.66%
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	225	20,250	16,291	80.45%	225	20,475	16,182	79.03%
2	Orange	100030	HEALTH CENTRAL	171	15,390	12,877	83.67%	171	15,561	12,525	80.49%
2	Orange	23960096	NEMOURS CHILDRENS HOSPITAL	82	7,380	1,645	22.29%	82	7,462	1,975	26.47%
2	Orange	100006	ORLANDO REGIONAL MEDICAL CENTER	751	67,590	40,488	59.90%	751	68,341	37,613	55.04%
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	290	26,100	17,354	66.49%	290	26,390	17,249	65.36%
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	174	15,660	13,555	86.56%	174	15,834	12,411	78.38%
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,470	5,519	73.88%	83	7,553	5,365	71.03%
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	247	22,230	21,188	95.31%	247	22,477	19,959	88.80%
3	Osceola	23960111	POINCIANA MEDICAL CENTER (Licensed 7/22/13)								
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,560	4,373	57.84%	84	7,644	4,026	52.67%
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	18,720	11,191	59.78%	208	18,928	10,924	57.71%
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	340	30,600	24,326	79.50%	340	30,940	23,006	74.36%
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,340	6,091	53.71%	126	11,466	5,257	45.85%
TOTALS											
Subdistrict 1 Total				1,483	133,470	83,341	62.44%	1,483	134,953	79,631	59.01%
Subdistrict 2 Total				3,170	285,300	206,618	72.42%	3,170	288,470	199,354	69.11%
Subdistrict 3 Total				588	52,920	44,635	84.34%	588	53,508	41,761	78.05%
Subdistrict 4 Total				674	60,660	41,608	68.59%	674	61,334	39,187	63.89%
DISTRICT 7 TOTAL				5,915	532,350	376,202	70.67%	5,915	538,265	359,933	66.87%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				Occup./ Quarter (%)	OCT - DEC 2013			12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds		Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
DISTRICT 7															
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,800	5,975	43.30%	150	13,800	6,640	48.12%	54,750	25,997	47.48%	
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	46,368	31,436	67.80%	504	46,368	31,102	67.08%	183,960	131,882	71.69%	
1	Brevard	120007	PALM BAY HOSPITAL	152	13,984	6,035	43.16%	152	13,984	7,169	51.27%	55,480	28,225	50.87%	
1	Brevard	100028	PARRISH MEDICAL CENTER	210	19,320	7,677	39.74%	210	19,320	7,319	37.88%	76,650	29,725	38.78%	
1	Brevard	23960092	VIERA HOSPITAL	84	7,728	3,326	43.04%	84	7,728	3,083	39.89%	30,660	13,673	44.60%	
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	119	10,948	5,150	47.04%	119	10,948	4,836	44.17%	43,435	22,304	51.35%	
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	24,288	14,623	60.21%	264	24,288	14,113	58.11%	96,360	59,650	61.90%	
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	30,452	18,938	62.19%	331	30,452	18,540	60.88%	120,815	74,555	61.71%	
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,804	13,026	59.74%	237	21,804	13,086	60.02%	86,505	54,997	63.58%	
2	Orange	100007	FLORIDA HOSPITAL	1,067	94,764	80,967	85.44%	1,067	98,164	80,623	82.13%	379,901	322,337	84.85%	
2	Orange	120003	FLORIDA HOSPITAL - APOPKA	50	4,600	2,373	51.59%	50	4,600	2,671	58.07%	18,250	10,108	55.39%	
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	265	24,380	16,879	69.23%	265	24,380	17,153	70.36%	89,485	66,505	74.32%	
2	Orange	100030	HEALTH CENTRAL	171	15,732	12,593	80.05%	171	15,732	12,156	77.27%	62,415	50,151	80.35%	
2	Orange	23960096	NEMOURS CHILDRENS HOSPITAL	82	7,544	1,762	23.36%	82	7,544	2,194	29.08%	29,930	7,576	25.31%	
2	Orange	100006	ORLANDO REGIONAL MEDICAL CENTER	751	69,092	36,644	53.04%	751	69,092	36,053	52.18%	274,115	150,798	55.01%	
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	288	26,496	16,903	63.79%	288	26,496	16,583	62.59%	105,482	68,089	64.55%	
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	174	16,008	12,873	80.42%	174	16,008	13,704	85.61%	63,510	52,543	82.73%	
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,636	5,321	69.68%	83	7,636	5,679	74.37%	30,295	21,884	72.24%	
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	247	22,724	20,576	90.55%	311	24,132	19,494	80.78%	91,563	81,217	88.70%	
3	Osceola	23960111	POINCIANA MEDICAL CENTER (Licensed 7/22/13)	30	2,100	699	33.29%	30	2,760	1,438	52.10%	4,860	2,137	43.97%	
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,728	3,855	49.88%	84	7,728	4,379	56.66%	30,660	16,633	54.25%	
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	19,136	9,147	47.80%	208	19,136	9,870	51.58%	75,920	41,132	54.18%	
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	340	31,280	23,432	74.91%	376	33,332	23,216	69.65%	126,152	93,980	74.50%	
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,592	5,602	48.33%	126	11,592	5,261	45.38%	45,990	22,211	48.30%	
TOTALS															
				Subdistrict 1 Total				1,483	136,436	74,222	54.40%	1,483	136,436	74,262	54.43%
				Subdistrict 2 Total				3,242	294,864	200,085	67.86%	3,242	298,264	199,059	66.74%
				Subdistrict 3 Total				618	56,196	43,324	77.09%	682	58,264	44,694	76.71%
				Subdistrict 4 Total				674	62,008	38,181	61.57%	710	64,060	38,347	59.86%
				DISTRICT 7 TOTAL				6,017	549,504	355,812	64.75%	6,117	557,024	356,362	63.98%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)
DISTRICT 8											
1	Charlotte	100047	BAYFRONT HEALTH PORT CHARLOTTE	156	14,040	5,738	40.87%	156	14,196	4,564	32.15%
1	Charlotte	100077	BAYFRONT HEALTH PUNTA GORDA	247	22,230	13,023	58.58%	247	22,477	11,703	52.07%
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	218	19,620	14,912	76.00%	217	19,796	12,934	65.34%
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	368	33,120	23,539	71.07%	368	33,488	18,387	54.91%
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	262	23,580	14,785	62.70%	262	23,842	11,135	46.70%
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,000	4,900	54.44%	100	9,100	2,924	32.13%
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,090	8,082	88.91%	101	9,191	6,770	73.66%
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,410	1,899	43.06%	49	4,459	1,485	33.30%
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,250	748	33.24%	25	2,275	577	25.36%
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,190	17,519	66.89%	291	26,481	14,966	56.52%
5	Lee	100220	GULF COAST REGIONAL MEDICAL CENTER-LEE MEMORIAL HEALT	349	31,410	27,076	86.20%	349	31,759	25,149	79.19%
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	28,800	24,250	84.20%	320	29,120	21,107	72.48%
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	30,600	19,240	62.88%	340	30,940	16,510	53.36%
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	7,920	3,901	49.26%	88	8,008	3,101	38.72%
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	139	12,510	7,787	62.25%	139	12,649	7,003	55.36%
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,000	3,220	35.78%	100	9,100	2,675	29.40%
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	59,940	26,892	44.86%	666	60,606	23,258	38.38%
6	Sarasota	100070	VENICE REGIONAL BAYFRONT HEALTH	312	28,080	13,807	49.17%	312	28,392	11,132	39.21%
TOTALS											
Subdistrict 1 Total				621	55,890	33,673	60.25%	620	56,469	29,201	51.71%
Subdistrict 2 Total				831	74,790	51,306	68.60%	831	75,621	39,216	51.86%
Subdistrict 3 Total				49	4,410	1,899	43.06%	49	4,459	1,485	33.30%
Subdistrict 4 Total				25	2,250	748	33.24%	25	2,275	577	25.36%
Subdistrict 5 Total				1,388	124,920	91,986	73.64%	1,388	126,308	80,833	64.00%
Subdistrict 6 Total				1,217	109,530	51,706	47.21%	1,217	110,747	44,068	39.79%
DISTRICT 8 TOTAL				4,131	371,790	231,318	62.22%	4,130	375,879	195,380	51.98%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-district	County	Fac. ID	Name of Facility	JUL - SEP 2013			Occup./ Quarter (%)	OCT - DEC 2013			Occup./ Quarter (%)	12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 8														
1	Charlotte	100047	BAYFRONT HEALTH PORT CHARLOTTE	156	14,352	3,855	26.86%	156	14,352	4,649	32.39%	56,940	18,806	33.03%
1	Charlotte	100077	BAYFRONT HEALTH PUNTA GORDA	247	22,724	11,492	50.57%	247	22,724	13,485	59.34%	79,344	50,338	63.44%
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	217	19,964	11,088	55.54%	217	19,964	11,404	57.12%	90,155	49,703	55.13%
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	368	33,856	14,662	43.31%	368	33,856	15,807	46.69%	134,320	72,395	53.90%
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	262	24,104	9,491	39.38%	262	24,104	10,318	42.81%	95,630	45,729	47.82%
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,200	2,398	26.07%	100	9,200	2,595	28.21%	36,500	12,817	35.12%
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,292	5,930	63.82%	101	9,292	6,623	71.28%	36,865	27,405	74.34%
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,508	1,682	37.31%	49	4,508	1,522	33.76%	17,885	6,588	36.84%
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,300	433	18.83%	25	2,300	429	18.65%	9,125	2,187	23.97%
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,772	14,142	52.82%	291	26,772	15,783	58.95%	106,215	62,410	58.76%
5	Lee	100220	GULF COAST REGIONAL MEDICAL CENTER-LEE MEMORIAL HEALT	349	32,108	21,179	65.96%	349	32,108	22,643	70.52%	127,385	96,047	75.40%
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	29,440	20,929	71.09%	320	29,440	22,454	76.27%	116,800	88,740	75.98%
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	31,280	15,807	50.53%	340	31,280	16,909	54.06%	124,100	68,466	55.17%
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	8,096	3,040	37.55%	88	8,096	2,822	34.86%	32,120	12,864	40.05%
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	139	12,788	6,176	48.30%	139	12,788	6,983	54.61%	50,735	27,949	55.09%
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,200	2,300	25.00%	100	9,200	2,820	30.65%	36,500	11,015	30.18%
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	61,272	22,333	36.45%	666	61,272	24,941	40.71%	243,090	97,424	40.08%
6	Sarasota	100070	VENICE REGIONAL BAYFRONT HEALTH	312	28,704	9,326	32.49%	312	28,704	11,337	39.50%	113,880	45,602	40.04%
TOTALS														
Subdistrict 1 Total				620	57,040	26,435	46.34%	620	57,040	29,538	51.78%	226,439	118,847	52.49%
Subdistrict 2 Total				831	76,452	32,481	42.49%	831	76,452	35,343	46.23%	303,315	158,346	52.21%
Subdistrict 3 Total				49	4,508	1,682	37.31%	49	4,508	1,522	33.76%	17,885	6,588	36.84%
Subdistrict 4 Total				25	2,300	433	18.83%	25	2,300	429	18.65%	9,125	2,187	23.97%
Subdistrict 5 Total				1,388	127,696	75,097	58.81%	1,388	127,696	80,611	63.13%	506,620	328,527	64.85%
Subdistrict 6 Total				1,217	111,964	40,135	35.85%	1,217	111,964	46,081	41.16%	444,205	181,990	40.97%
DISTRICT 8 TOTAL				4,130	379,960	176,263	46.39%	4,130	379,960	193,524	50.93%	1,507,589	796,485	52.83%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
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 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)
DISTRICT 9											
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	303	26,682	15,051	56.41%	303	27,573	12,495	45.32%
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	121	11,913	6,133	51.48%	121	11,011	5,216	47.37%
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	297	26,730	22,323	83.51%	297	27,027	20,073	74.27%
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	207	18,630	14,199	76.22%	207	18,837	13,737	72.93%
2	St. Lucie	23960108	TRADITION MEDICAL CENTER (Licensed 12/12/13)								
2	Martin	120009	MARTIN MEMORIAL HOSPITAL SOUTH	100	9,000	4,539	50.43%	100	9,100	4,092	44.97%
2	Martin	100044	MARTIN MEMORIAL MEDICAL CENTER	239	21,510	16,930	78.71%	239	21,749	15,519	71.36%
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,000	6,425	71.39%	100	9,100	5,608	61.63%
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,340	10,580	36.06%	326	29,666	9,704	32.71%
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,670	13,114	89.39%	163	14,833	10,982	74.04%
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	70	6,300	3,040	48.25%	70	6,370	2,373	37.25%
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	17,910	12,990	72.53%	199	18,109	7,589	41.91%
4	Palm Beach	110006	PALMS WEST HOSPITAL	204	15,924	12,952	81.34%	204	18,564	12,509	67.38%
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	329	29,610	19,883	67.15%	329	29,939	19,325	64.55%
4	Palm Beach	100234	WEST PALM HOSPITAL	157	14,130	3,635	25.73%	157	14,287	3,237	22.66%
5	Palm Beach	100002	BETHESDA HOSPITAL EAST	355	31,950	22,342	69.93%	355	32,305	19,677	60.91%
5	Palm Beach	23960098	BETHESDA HOSPITAL WEST (Licensed 12/20/12)	80	7,200	3,507	48.71%	80	7,280	3,019	41.47%
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,100	19,753	56.28%	390	35,490	18,549	52.27%
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	31,500	20,235	64.24%	350	31,850	17,909	56.23%
5	Palm Beach	100080	JFK MEDICAL CENTER	429	38,610	32,359	83.81%	429	39,039	29,284	75.01%
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	208	18,720	11,696	62.48%	208	18,928	10,878	57.47%
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,490	9,701	66.95%	161	14,651	9,052	61.78%
TOTALS											
Subdistrict 1 Total				424	38,595	21,184	54.89%	424	38,584	17,711	45.90%
Subdistrict 2 Total				843	75,870	57,991	76.43%	843	76,713	53,421	69.64%
Subdistrict 3 Total				100	9,000	6,425	71.39%	100	9,100	5,608	61.63%
Subdistrict 4 Total				1,448	127,884	76,194	59.58%	1,448	131,768	65,719	49.87%
Subdistrict 5 Total				1,973	177,570	119,593	67.35%	1,973	179,543	108,368	60.36%
DISTRICT 9 TOTAL				4,788	428,919	281,387	65.60%	4,788	435,708	250,827	57.57%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2014 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
DISTRICT 9															
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	293	27,106	12,198	45.00%	293	26,956	14,243	52.84%	108,317	53,987	49.84%	
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	121	11,132	4,488	40.32%	121	11,132	5,899	52.99%	45,188	21,736	48.10%	
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	297	27,324	18,401	67.34%	297	27,324	23,441	85.79%	108,405	84,238	77.71%	
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	207	19,044	13,028	68.41%	207	19,044	14,372	75.47%	75,555	55,336	73.24%	
2	St. Lucie	23960108	TRADITION MEDICAL CENTER (Licensed 12/12/13)					84	1,680	74	4.40%	1,680	74	4.40%	
2	Martin	120009	MARTIN HOSPITAL SOUTH	100	9,200	3,247	35.29%	100	9,200	3,926	42.67%	36,500	15,804	43.30%	
2	Martin	100044	MARTIN MEDICAL CENTER	239	21,988	14,388	65.44%	239	21,988	16,995	77.29%	87,235	63,832	73.17%	
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,200	2,001	21.75%	100	9,200	2,171	23.60%	36,500	16,205	44.40%	
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,992	8,962	29.88%	326	29,992	9,284	30.95%	118,990	38,530	32.38%	
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,996	9,180	61.22%	163	14,996	9,906	66.06%	59,495	43,182	72.58%	
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	70	6,440	2,341	36.35%	70	6,440	2,436	37.83%	25,550	10,190	39.88%	
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	18,308	10,066	54.98%	199	18,308	10,571	57.74%	72,635	41,216	56.74%	
4	Palm Beach	110006	PALMS WEST HOSPITAL	204	18,768	12,770	68.04%	204	18,768	13,223	70.46%	72,024	51,454	71.44%	
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	329	30,268	18,777	62.04%	329	30,268	25,378	83.84%	120,085	83,363	69.42%	
4	Palm Beach	100234	WEST PALM HOSPITAL	157	14,444	3,026	20.95%	157	14,444	3,377	23.38%	57,305	13,275	23.17%	
5	Palm Beach	100002	BETHESDA HOSPITAL EAST	355	32,660	17,331	53.06%	347	32,444	23,105	71.22%	129,359	82,455	63.74%	
5	Palm Beach	23960098	BETHESDA HOSPITAL WEST	80	7,360	2,548	34.62%	80	7,360	2,735	37.16%	29,200	11,809	40.44%	
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,880	17,274	48.14%	390	35,880	19,014	52.99%	142,350	74,590	52.40%	
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	32,200	16,427	51.02%	350	32,200	24,343	75.60%	127,750	78,914	61.77%	
5	Palm Beach	100080	JFK MEDICAL CENTER	429	39,468	28,223	71.51%	429	39,468	32,762	83.01%	156,585	122,628	78.31%	
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	208	19,136	11,504	60.12%	208	19,136	12,739	66.57%	75,920	46,817	61.67%	
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,812	8,593	58.01%	161	14,812	10,557	71.27%	58,765	37,903	64.50%	
TOTALS															
				Subdistrict 1 Total	414	38,238	16,686	43.64%	414	38,088	20,142	52.88%	153,505	75,723	49.33%
				Subdistrict 2 Total	843	77,556	49,064	63.26%	927	79,236	58,808	74.22%	309,375	219,284	70.88%
				Subdistrict 3 Total	100	9,200	2,001	21.75%	100	9,200	2,171	23.60%	36,500	16,205	44.40%
				Subdistrict 4 Total	1,448	133,216	65,122	48.88%	1,448	133,216	74,175	55.68%	526,084	281,210	53.45%
				Subdistrict 5 Total	1,973	181,516	101,900	56.14%	1,965	181,300	125,255	69.09%	719,929	455,116	63.22%
				DISTRICT 9 TOTAL	4,778	439,726	234,773	53.39%	4,854	441,040	280,551	63.61%	1,745,393	1,047,538	60.02%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013							
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)				
DISTRICT 10															
1	Broward	110019	BROWARD HEALTH CORAL SPRINGS	190	17,100	12,088	70.69%	190	17,290	11,824	68.39%				
1	Broward	100200	BROWARD HEALTH IMPERIAL POINT	157	14,130	6,598	46.69%	157	14,287	6,321	44.24%				
1	Broward	100039	BROWARD HEALTH MEDICAL CENTER	570	51,300	30,708	59.86%	570	51,870	31,970	61.63%				
1	Broward	100086	BROWARD HEALTH NORTH	379	34,110	16,923	49.61%	379	34,489	16,183	46.92%				
1	Broward	100056	CLEVELAND CLINIC HOSPITAL	155	13,950	11,411	81.80%	155	14,105	11,180	79.26%				
1	Broward	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	385	34,650	11,260	32.50%	385	35,035	10,471	29.89%				
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	502	45,180	20,181	44.67%	502	45,682	16,594	36.33%				
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	162	14,580	6,992	47.96%	162	14,742	6,800	46.13%				
1	Broward	100230	MEMORIAL HOSPITAL PEMBROKE	301	27,090	6,461	23.85%	301	27,391	6,573	24.00%				
1	Broward	111527	MEMORIAL HOSPITAL WEST	364	32,760	22,145	67.60%	364	33,124	21,699	65.51%				
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	621	55,890	33,938	60.72%	621	56,511	33,007	58.41%				
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	211	18,990	2,689	14.16%	211	19,201	2,091	10.89%				
1	Broward	100189	NORTHWEST MEDICAL CENTER	217	19,530	14,554	74.52%	217	19,747	13,218	66.94%				
1	Broward	100167	PLANTATION GENERAL HOSPITAL	217	19,530	7,966	40.79%	217	19,747	8,579	43.44%				
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,130	9,454	40.87%	257	23,387	8,349	35.70%				
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,160	15,891	78.82%	224	20,384	14,742	72.32%				
TOTALS				Subdistrict 1 Total				4,912	442,080	229,259	51.86%	4,912	446,992	219,601	49.13%
DISTRICT 10 TOTAL				4,912	442,080	229,259	51.86%	4,912	446,992	219,601	49.13%				

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013				12 MONTH TOTALS						
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)				
DISTRICT 10																		
1	Broward	110019	BROWARD HEALTH CORAL SPRINGS	190	17,480	11,524	65.93%	190	17,480	11,958	68.41%	69,350	47,394	68.34%				
1	Broward	100200	BROWARD HEALTH IMPERIAL POINT	157	14,444	6,327	43.80%	157	14,444	6,325	43.79%	57,305	25,571	44.62%				
1	Broward	100039	BROWARD HEALTH MEDICAL CENTER	570	52,440	29,492	56.24%	570	52,440	28,888	55.09%	208,050	121,058	58.19%				
1	Broward	100086	BROWARD HEALTH NORTH	379	34,868	16,206	46.48%	379	34,868	18,018	51.67%	138,335	67,330	48.67%				
1	Broward	100056	CLEVELAND CLINIC HOSPITAL	155	14,260	11,072	77.64%	155	14,260	10,619	74.47%	56,575	44,282	78.27%				
1	Broward	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	385	35,420	9,348	26.39%	385	35,420	10,250	28.94%	140,525	41,329	29.41%				
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	500	46,070	16,191	35.14%	500	46,000	16,015	34.82%	182,932	68,981	37.71%				
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	162	14,904	6,988	46.89%	162	14,904	7,097	47.62%	59,130	27,877	47.15%				
1	Broward	100230	MEMORIAL HOSPITAL PEMBROKE	301	27,692	6,285	22.70%	301	27,692	5,993	21.64%	109,865	25,312	23.04%				
1	Broward	111527	MEMORIAL HOSPITAL WEST	364	33,488	22,222	66.36%	364	33,488	22,282	66.54%	132,860	88,348	66.50%				
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	621	57,132	33,699	58.98%	621	57,132	33,074	57.89%	226,665	133,718	58.99%				
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	211	19,412	1,627	8.38%	211	19,412	1,489	7.67%	77,015	7,896	10.25%				
1	Broward	100189	NORTHWEST MEDICAL CENTER	217	19,964	12,901	64.62%	217	19,964	13,047	65.35%	79,205	53,720	67.82%				
1	Broward	100167	PLANTATION GENERAL HOSPITAL	217	19,964	8,694	43.55%	217	19,964	8,506	42.61%	79,205	33,745	42.60%				
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,644	7,551	31.94%	257	23,644	7,813	33.04%	93,805	33,167	35.36%				
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,608	14,544	70.57%	224	20,608	14,471	70.22%	81,760	59,648	72.95%				
TOTALS				Subdistrict 1 Total				4,910	451,790	214,671	47.52%	4,910	451,720	215,845	47.78%	1,792,582	879,376	49.06%
TOTALS				DISTRICT 10 TOTAL				4,910	451,790	214,671	47.52%	4,910	451,720	215,845	47.78%	1,792,582	879,376	49.06%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 11											
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,000	41	0.46%	100	9,100	46	0.51%
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	31,590	26,420	83.63%	351	31,941	23,907	74.85%
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	55,890	40,327	72.15%	621	56,511	38,127	67.47%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,050	6,577	29.83%	245	22,295	6,007	26.94%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,290	7,625	30.15%	281	25,571	7,088	27.72%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,880	661	22.95%	32	2,912	480	16.48%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,120	13,202	39.86%	368	33,488	13,658	40.78%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	12,780	8,409	65.80%	142	12,922	8,253	63.87%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	94,770	55,462	58.52%	1,053	95,823	55,782	58.21%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,250	12,294	42.03%	325	29,575	11,443	38.69%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	198	17,820	6,869	38.55%	198	18,018	6,889	38.23%
1	Miami-Dade	100209	KENDALL REGIONAL MEDICAL CENTER	381	34,290	25,957	75.70%	381	34,671	23,236	67.02%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,000	4,283	47.59%	100	9,100	4,092	44.97%
1	Miami-Dade	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP.	420	37,800	17,579	46.51%	420	38,220	15,868	41.52%
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,140	5,565	42.35%	146	13,286	5,742	43.22%
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	19,620	11,428	58.25%	218	19,838	11,257	56.74%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	502	45,180	25,919	57.37%	502	45,682	26,952	59.00%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	26,910	13,224	49.14%	299	27,209	12,420	45.65%
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,230	6,613	29.75%	247	22,477	7,072	31.46%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	26,730	19,609	73.36%	297	27,027	21,156	78.28%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	359	32,807	15,434	47.04%	359	32,669	14,968	45.82%
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,040	29,264	71.31%	456	41,496	31,438	75.76%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,600	3,059	84.97%	40	3,640	3,034	83.35%
1	Miami-Dade	23960064	WEST KENDALL BAPTIST HOSPITAL	133	11,970	5,756	48.09%	133	12,103	5,798	47.91%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	8,820	6,023	68.29%	98	8,918	5,855	65.65%

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 JULY 2014 BATCHING CYCLE
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 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 11														
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,200	64	0.70%	100	9,200	65	0.71%	36,500	216	0.59%
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	32,292	23,841	73.83%	351	32,292	24,476	75.80%	128,115	98,644	77.00%
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	57,132	41,173	72.07%	621	57,132	41,021	71.80%	226,665	160,648	70.87%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,540	6,700	29.72%	245	22,540	6,085	27.00%	89,425	25,369	28.37%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,852	7,571	29.29%	281	25,852	6,759	26.14%	102,565	29,043	28.32%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,944	465	15.79%	32	2,944	549	18.65%	11,680	2,155	18.45%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,856	12,322	36.40%	368	33,856	12,330	36.42%	134,320	51,512	38.35%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	13,064	7,960	60.93%	142	13,064	8,243	63.10%	51,830	32,865	63.41%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	96,876	56,352	58.17%	1,053	96,876	54,760	56.53%	384,345	222,356	57.85%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,900	11,779	39.39%	325	29,900	12,255	40.99%	118,625	47,771	40.27%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	198	18,216	6,510	35.74%	198	18,216	6,260	34.37%	72,270	26,528	36.71%
1	Miami-Dade	100209	KENDALL REGIONAL MEDICAL CENTER	381	35,052	23,901	68.19%	381	35,052	21,499	61.33%	139,065	94,593	68.02%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,200	4,599	49.99%	100	9,200	4,886	53.11%	36,500	17,860	48.93%
1	Miami-Dade	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP.	420	38,640	17,112	44.29%	420	38,640	15,427	39.92%	153,300	65,986	43.04%
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,432	4,703	35.01%	146	13,432	5,001	37.23%	53,290	21,011	39.43%
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	20,056	11,445	57.07%	218	20,056	11,621	57.94%	79,570	45,751	57.50%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	502	46,184	26,499	57.38%	502	46,184	24,855	53.82%	183,230	104,225	56.88%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	27,508	12,315	44.77%	299	27,508	12,295	44.70%	109,135	50,254	46.05%
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,724	7,011	30.85%	247	22,724	6,454	28.40%	90,155	27,150	30.11%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	27,324	21,174	77.49%	297	27,324	20,025	73.29%	108,405	81,964	75.61%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	403	37,076	15,032	40.54%	403	37,076	16,252	43.83%	139,628	61,686	44.18%
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,952	24,716	58.91%	456	41,952	24,009	57.23%	166,440	109,427	65.75%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,680	3,148	85.54%	40	3,680	3,201	86.98%	14,600	12,442	85.22%
1	Miami-Dade	23960064	WEST KENDALL BAPTIST HOSPITAL	133	12,236	6,225	50.87%	133	12,236	7,093	57.97%	48,545	24,872	51.23%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	9,016	6,170	68.43%	98	9,016	5,728	63.53%	35,770	23,776	66.47%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)
DISTRICT 11											
2	Monroe	100150	DEPOO HOSPITAL	4	360	0	0.00%	4	364	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,250	598	26.58%	25	2,275	399	17.54%
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,270	4,017	43.33%	103	9,373	3,748	39.99%
2	Monroe	100160	MARINERS HOSPITAL	25	2,250	752	33.42%	25	2,275	498	21.89%
Subdistrict 1 Total				7,412	667,577	367,600	55.06%	7,412	674,492	360,568	53.46%
Subdistrict 2 Total				157	14,130	5,367	37.98%	157	14,287	4,645	32.51%
TOTALS				7,569	681,707	372,967	54.71%	7,569	688,779	365,213	53.02%
STATE TOTAL				50,263	4,523,542	2,728,366	60.31%	50,282	4,571,123	2,544,350	55.66%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2013 - DECEMBER 2013
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013				12 MONTH TOTALS						
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)				
DISTRICT 11																		
2	Monroe	100150	DEPOO HOSPITAL	4	368	0	0.00%	4	368	0	0.00%	1,460	0	0.00%				
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,300	415	18.04%	25	2,300	536	23.30%	9,125	1,948	21.35%				
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,476	3,305	34.88%	103	9,476	4,482	47.30%	37,595	15,552	41.37%				
2	Monroe	100160	MARINERS HOSPITAL	25	2,300	363	15.78%	25	2,300	380	16.52%	9,125	1,993	21.84%				
TOTALS																		
				Subdistrict 1 Total				7,456	685,952	358,787	52.30%	7,456	685,952	351,149	51.19%	2,713,973	1,438,104	52.99%
				Subdistrict 2 Total				157	14,444	4,083	28.27%	157	14,444	5,398	37.37%	57,305	19,493	34.02%
				DISTRICT 11 TOTAL				7,613	700,396	362,870	51.81%	7,613	700,396	356,547	50.91%	2,771,278	1,457,597	52.60%
				STATE TOTAL				50,518	4,638,199	2,468,589	53.22%	50,805	4,660,679	2,551,171	54.74%	18,393,543	10,292,476	55.96%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

STATEWIDE SUMMARY

	JAN - MAR 2013				Quarter Occup. (%)	APR - JUN 2013				Quarter Occup. (%)	JUL - SEP 2013				Quarter Occup. (%)
	Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days		
DISTRICT															
District 1	54	4,860	4,771	98.17%		54	4,914	4,803	97.74%		54	4,968	4,320	86.96%	
District 2	59	5,310	4,733	89.13%		59	5,369	4,967	92.51%		59	5,428	4,748	87.47%	
District 3	115	10,350	7,046	68.08%		115	10,465	7,689	73.47%		115	10,580	7,674	72.53%	
District 4	187	16,830	10,421	61.92%		187	17,017	10,145	59.62%		187	17,204	10,082	58.60%	
District 5	180	16,200	11,032	68.10%		180	16,380	11,259	68.74%		180	16,560	10,737	64.84%	
District 6	175	15,750	9,654	61.30%		175	15,925	9,602	60.30%		175	16,100	9,105	56.55%	
District 7	135	12,150	9,015	74.20%		135	12,285	8,573	69.78%		135	12,420	8,261	66.51%	
District 8	40	3,600	2,971	82.53%		40	3,640	3,208	88.13%		40	3,680	3,025	82.20%	
District 9	130	11,700	7,171	61.29%		130	11,830	7,625	64.45%		130	11,960	7,549	63.12%	
District 10	194	17,460	7,695	44.07%		194	17,654	9,267	52.49%		194	17,848	9,699	54.34%	
District 11	129	11,610	10,158	87.49%		129	11,739	10,620	90.47%		131	11,896	10,388	87.32%	
STATE TOTAL	1,398	125,820	84,667	67.29%		1,398	127,218	87,758	68.98%		1,400	128,644	85,588	66.53%	

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

STATEWIDE SUMMARY		OCT - DEC 2013				12 MONTH TOTALS		
	DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)
	District 1	54	4,968	4,306	86.67%	19,710	18,200	92.34%
	District 2	59	5,428	4,923	90.70%	21,535	19,371	89.95%
	District 3	115	10,580	7,888	74.56%	41,975	30,297	72.18%
	District 4	187	17,204	9,791	56.91%	68,255	40,439	59.25%
	District 5	180	16,560	10,599	64.00%	65,700	43,627	66.40%
	District 6	175	16,100	8,769	54.47%	63,875	37,130	58.13%
	District 7	135	12,420	8,898	71.64%	49,275	34,747	70.52%
	District 8	40	3,680	3,087	83.89%	14,600	12,291	84.18%
	District 9	130	11,960	7,226	60.42%	47,450	29,571	62.32%
	District 10	194	17,848	8,845	49.56%	70,810	35,506	50.14%
	District 11	131	12,052	10,652	88.38%	47,297	41,818	88.42%
	STATE TOTAL	1,400	128,800	84,984	65.98%	510,482	342,997	67.19%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

County	Facility ID	Facility Name	JAN - MAR 2013				APR - JUN 2013			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 1										
Escambia	23960045	Select Specialty Hospital Pensacola, Inc.	54	4,860	4,771	98.17%	54	4,914	4,803	97.74%
District 1 Total			54	4,860	4,771	98.17%	54	4,914	4,803	97.74%
DISTRICT 2										
Bay	23960045	Select Specialty Hospital - Panama City	30	2,700	2,343	86.78%	30	2,730	2,456	89.96%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,610	2,390	91.57%	29	2,639	2,511	95.15%
District 2 Total			59	5,310	4,733	89.13%	59	5,369	4,967	92.51%
DISTRICT 3										
Alachua	23960071	Select Specialty Hospital Gainesville, Inc.	44	3,960	2,701	68.21%	44	4,004	3,237	80.84%
Marion	23960060	Kindred Hospital - Ocala	31	2,790	1,754	62.87%	31	2,821	1,902	67.42%
Sumter	23960086	Promise Hospital Of Florida At The Villages	40	3,600	2,591	71.97%	40	3,640	2,550	70.05%
District 3 Total			115	10,350	7,046	68.08%	115	10,465	7,689	73.47%
DISTRICT 4										
Clay	100016	Kindred Hospital - North Florida	80	7,200	5,109	70.96%	80	7,280	5,024	69.01%
Duval	100196	Specialty Hospital Jacksonville	107	9,630	5,312	55.16%	107	9,737	5,121	52.59%
District 4 Total			187	16,830	10,421	61.92%	187	17,017	10,145	59.62%
DISTRICT 5										
Pasco	23960082	Florida Hospital At Connerton Long Term Acute Care Hospital	50	4,500	4,221	93.80%	50	4,550	4,377	96.20%
Pinellas	23960085	BayCare Alliant Hospital	48	4,320	2,577	59.65%	48	4,368	2,831	64.81%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,380	4,234	57.37%	82	7,462	4,051	54.29%
District 5 Total			180	16,200	11,032	68.10%	180	16,380	11,259	68.74%
DISTRICT 6										
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,570	4,459	67.87%	73	6,643	4,548	68.46%
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,180	5,195	56.59%	102	9,282	5,054	54.45%
District 6 Total			175	15,750	9,654	61.30%	175	15,925	9,602	60.30%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

County	Facility ID	Facility Name	JUL - SEP 2013				OCT - DEC 2013				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1													
Escambia	23960045	Select Specialty Hospital - Pensacola, Inc.	54	4,968	4,320	86.96%	54	4,968	4,306	86.67%	19,710	18,200	92.34%
District 1 Total			54	4,968	4,320	86.96%	54	4,968	4,306	86.67%	19,710	18,200	92.34%
DISTRICT 2													
Bay	23960045	Select Specialty Hospital - Panama City	30	2,760	2,329	84.38%	30	2,760	2,451	88.80%	10,950	9,579	87.48%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,668	2,419	90.67%	29	2,668	2,472	92.65%	10,585	9,792	92.51%
District 2 Total			59	5,428	4,748	87.47%	59	5,428	4,923	90.70%	21,535	19,371	89.95%
DISTRICT 3													
Alachua	23960071	Select Specialty Hospital - Gainesville, Inc.	44	4,048	3,173	78.38%	44	4,048	3,276	80.93%	16,060	12,387	77.13%
Marion	23960060	Kindred Hospital - Ocala	31	2,852	1,894	66.41%	31	2,852	1,518	53.23%	11,315	7,068	62.47%
Sumter	23960086	Promise Hospital Of Florida At The Villages	40	3,680	2,607	70.84%	40	3,680	3,094	84.08%	14,600	10,842	74.26%
District 3 Total			115	10,580	7,674	72.53%	115	10,580	7,888	74.56%	41,975	30,297	72.18%
DISTRICT 4													
Clay	100016	Kindred Hospital - North Florida	80	7,360	4,967	67.49%	80	7,360	5,103	69.33%	29,200	20,203	69.19%
Duval	100196	Specialty Hospital Jacksonville	107	9,844	5,115	51.96%	107	9,844	4,688	47.62%	39,055	20,236	51.81%
District 4 Total			187	17,204	10,082	58.60%	187	17,204	9,791	56.91%	68,255	40,439	59.25%
DISTRICT 5													
Pasco	23960082	Florida Hospital At Connerton Long Term Acute Care Hospital	50	4,600	4,405	95.76%	50	4,600	4,425	96.20%	18,250	17,428	95.50%
Pinellas	23960085	BayCare Alliant Hospital	48	4,416	2,699	61.12%	48	4,416	2,410	54.57%	17,520	10,517	60.03%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,544	3,633	48.16%	82	7,544	3,764	49.89%	29,930	15,682	52.40%
District 5 Total			180	16,560	10,737	64.84%	180	16,560	10,599	64.00%	65,700	43,627	66.40%
DISTRICT 6													
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,716	4,500	67.00%	73	6,716	4,254	63.34%	26,645	17,761	66.66%
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,384	4,605	49.07%	102	9,384	4,515	48.11%	37,230	19,369	52.03%
District 6 Total			175	16,100	9,105	56.55%	175	16,100	8,769	54.47%	63,875	37,130	58.13%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

County	Facility ID	Facility Name	JAN - MAR 2013				Occup. / Quarter (%)	APR - JUN 2013			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)
DISTRICT 7											
Brevard	23960090	Kindred Hospital Melbourne	60	5,400	3,513	65.06%	60	5,460	3,222	59.01%	
Orange	23960043	Select Specialty Hospital - Orlando (North Campus)	35	3,150	2,030	64.44%	35	3,185	2,013	63.20%	
Orange	23960068	Select Specialty Hospital - Orlando (South Campus)	40	3,600	3,472	96.44%	40	3,640	3,338	91.70%	
District 7 Total			135	12,150	9,015	74.20%	135	12,285	8,573	69.78%	
DISTRICT 8											
Sarasota	23960049	Complex Care Hospital At Ridgelake	40	3,600	2,971	82.53%	40	3,640	3,208	88.13%	
District 8 Total			40	3,600	2,971	82.53%	40	3,640	3,208	88.13%	
DISTRICT 9											
Palm Beach	23960074	Kindred Hospital The Palm Beaches	70	6,300	2,399	38.08%	70	6,370	4,200	65.93%	
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,400	4,772	88.37%	60	5,460	3,425	62.73%	
District 9 Total			130	11,700	7,171	61.29%	130	11,830	7,625	64.45%	
DISTRICT 10											
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,300	3,906	62.00%	70	6,370	3,638	57.11%	
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,160	3,789	33.95%	124	11,284	5,629	49.88%	
District 10 Total			194	17,460	7,695	44.07%	194	17,654	9,267	52.49%	
DISTRICT 11											
Miami-Dade	100152	Kindred Hospital-South Florida-Coral Gables	53	4,770	3,836	80.42%	53	4,823	4,182	86.71%	
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,230	3,770	89.13%	47	4,277	3,965	92.71%	
Miami-Dade	23960044	Sister Emmanuel Hospital	29	2,610	2,552	97.78%	29	2,639	2,473	93.71%	
District 11 Total			129	11,610	10,158	87.49%	129	11,739	10,620	90.47%	
STATE TOTAL			1,398	125,820	84,667	67.29%	1,398	127,218	87,758	68.98%	

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

County	Facility ID	Facility Name	JUL - SEP 2013				OCT - DEC 2013				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 7													
Brevard	23960090	Kindred Hospital Melbourne	60	5,520	3,159	57.23%	60	5,520	3,491	63.24%	21,900	13,385	61.12%
Orange	23960043	Select Specialty Hospital - Orlando (North Campus)	35	3,220	1,948	60.50%	35	3,220	1,946	60.43%	12,775	7,937	62.13%
Orange	23960068	Select Specialty Hospital - Orlando (South Campus)	40	3,680	3,154	85.71%	40	3,680	3,461	94.05%	14,600	13,425	91.95%
District 7 Total			135	12,420	8,261	66.51%	135	12,420	8,898	71.64%	49,275	34,747	70.52%
DISTRICT 8													
Sarasota	23960049	Complex Care Hospital At Ridgelake	40	3,680	3,025	82.20%	40	3,680	3,087	83.89%	14,600	12,291	84.18%
District 8 Total			40	3,680	3,025	82.20%	40	3,680	3,087	83.89%	14,600	12,291	84.18%
DISTRICT 9													
Palm Beach	23960074	Kindred Hospital - The Palm Beaches	70	6,440	3,753	58.28%	70	6,440	3,454	53.63%	25,550	13,806	54.04%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,520	3,796	68.77%	60	5,520	3,772	68.33%	21,900	15,765	71.99%
District 9 Total			130	11,960	7,549	63.12%	130	11,960	7,226	60.42%	47,450	29,571	62.32%
DISTRICT 10													
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,440	4,235	65.76%	70	6,440	3,744	58.14%	25,550	15,523	60.76%
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,408	5,464	47.90%	124	11,408	5,101	44.71%	45,260	19,983	44.15%
District 10 Total			194	17,848	9,699	54.34%	194	17,848	8,845	49.56%	70,810	35,506	50.14%
DISTRICT 11													
Miami-Dade	100152	Kindred Hospital South Florida Coral Gables	55	4,904	4,060	82.79%	55	5,060	4,344	85.85%	19,557	16,422	83.97%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,324	3,895	90.08%	47	4,324	3,894	90.06%	17,155	15,524	90.49%
Miami-Dade	23960044	Sister Emmanuel Hospital	29	2,668	2,433	91.19%	29	2,668	2,414	90.48%	10,585	9,872	93.26%
District 11 Total			131	11,896	10,388	87.32%	131	12,052	10,652	88.38%	47,297	41,818	88.42%
STATE TOTAL			1,400	128,644	85,588	66.53%	1,400	128,800	84,984	65.98%	510,482	342,997	67.19%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2014 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2017 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2013 - DECEMBER 2013

STATEWIDE SUMMARY

DISTRICT	JAN - MAR 2013				APR - JUN 2013				JUL - SEP 2013			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
District 1	38	3,420	2,382	69.65%	38	3,458	3,009	87.02%	38	3,496	2,594	74.20%
District 2	23	2,070	2,031	98.12%	23	2,093	1,948	93.07%	23	2,116	2,035	96.17%
District 3	40	3,600	3,224	89.56%	52	3,772	3,624	96.08%	52	4,784	3,820	79.85%
District 4	107	9,630	5,404	56.12%	107	9,737	5,723	58.78%	107	9,844	6,444	65.46%
District 5	50	4,500	5,012	111.38%	50	4,550	5,781	127.05%	50	4,600	5,462	118.74%
District 6	95	8,550	5,969	69.81%	95	8,645	6,918	80.02%	95	8,740	7,869	90.03%
District 7	135	12,150	11,264	92.71%	135	12,285	9,582	78.00%	135	12,420	10,265	82.65%
District 8	53	4,770	4,283	89.79%	53	4,823	4,362	90.44%	60	5,016	4,594	91.59%
District 9	93	8,370	5,675	67.80%	93	8,463	5,389	63.68%	93	8,556	5,927	69.27%
District 10	132	11,880	8,447	71.10%	132	12,012	9,198	76.57%	132	12,144	9,989	82.25%
District 11	202	18,180	12,718	69.96%	202	18,382	12,180	66.26%	202	18,584	13,011	70.01%
STATE TOTAL	968	87,120	66,409	76.23%	980	88,220	67,714	76.76%	987	90,300	72,010	79.75%

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STATEWIDE SUMMARY		OCT - DEC 2013				12 MONTH TOTALS		
	DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
	District 1	38	3,496	2,958	84.61%	13,870	10,943	78.90%
	District 2	35	2,980	1,983	66.54%	9,259	7,997	86.37%
	District 3	52	4,784	4,166	87.08%	16,940	14,834	87.57%
	District 4	107	9,844	6,291	63.91%	39,055	23,862	61.10%
	District 5	50	4,600	5,623	122.24%	18,250	21,878	119.88%
	District 6	95	8,740	8,031	91.89%	34,675	28,787	83.02%
	District 7	135	12,420	11,161	89.86%	49,275	42,272	85.79%
	District 8	60	5,520	4,792	86.81%	20,129	18,031	89.58%
	District 9	99	8,670	6,505	75.03%	34,059	23,496	68.99%
	District 10	132	12,144	9,619	79.21%	48,180	37,253	77.32%
	District 11	202	18,584	13,307	71.60%	73,730	51,216	69.46%
	STATE TOTAL	1,005	91,782	74,436	81.10%	357,422	280,569	78.50%

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County	Facility ID	Facility Name	JAN - MAR 2013				APR - JUN 2013			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 1										
Escambia	100025	Sacred Heart Hospital	28	2,520	1,985	78.77%	28	2,548	2,498	98.04%
Okaloosa	100223	Fort Walton Beach Medical Center	10	900	397	44.11%	10	910	511	56.15%
District 1 Total			38	3,420	2,382	69.65%	38	3,458	3,009	87.02%
DISTRICT 2										
Bay	100242	Gulf Coast Regional Medical Center	10	900	964	107.11%	10	910	863	94.84%
Leon	100135	Tallahassee Memorial Hospital	13	1,170	1,067	91.20%	13	1,183	1,085	91.72%
District 2 Total			23	2,070	2,031	98.12%	23	2,093	1,948	93.07%
DISTRICT 3										
Alachua	100204	North Florida Regional Medical Center (Licensed 5/21/13)					12	132	274	207.58%
Alachua	100113	UF Health Shands Hospital	30	2,700	2,803	103.81%	30	2,730	3,025	110.81%
Hernando	111525	Bayfront Health Spring Hill	10	900	421	46.78%	10	910	325	35.71%
District 3 Total			40	3,600	3,224	89.56%	52	3,772	3,624	96.08%
DISTRICT 4										
Clay	100226	Orange Park Medical Center	7	630	530	84.13%	7	637	349	54.79%
Duval	100088	Baptist Medical Center Jacksonville	24	2,160	1,531	70.88%	24	2,184	1,414	64.74%
Duval	23960052	Baptist Medical Center South	14	1,260	544	43.17%	14	1,274	609	47.80%
Duval	100179	Memorial Hospital Jacksonville	10	900	347	38.56%	10	910	572	62.86%
Duval	100040	Saint Vincent's Medical Center Riverside	10	900	472	52.44%	10	910	581	63.85%
Duval	23960088	St. Vincent's Medical Center Southside	10	900	414	46.00%	10	910	551	60.55%
Duval	100001	UF Health Jacksonville	16	1,440	714	49.58%	16	1,456	630	43.27%
St. Johns	100219	Flagler Hospital	7	630	179	28.41%	7	637	316	49.61%
Volusia	100017	Halifax Health Medical Center	9	810	673	83.09%	9	819	701	85.59%
District 4 Total			107	9,630	5,404	56.12%	107	9,737	5,723	58.78%

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County	Facility ID	Facility Name	JUL - SEP 2013				Occup./ Quarter (%)	OCT - DEC 2013			Occup./ Quarter (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Licensed Beds		Total Beddays	Rptd. Patient Days	Total Beddays		Total Patient Days	Occup. (%)	
DISTRICT 1														
Escambia	100025	Sacred Heart Hospital	28	2,576	2,078	80.67%	28	2,576	2,561	99.42%	10,220	9,122	89.26%	
Okaloosa	100223	Fort Walton Beach Medical Center	10	920	516	56.09%	10	920	397	43.15%	3,650	1,821	49.89%	
District 1 Total			38	3,496	2,594	74.20%	38	3,496	2,958	84.61%	13,870	10,943	78.90%	
DISTRICT 2														
Bay	100242	Gulf Coast Regional Medical Center	10	920	931	101.20%	22	1,784	1,022	57.29%	4,514	3,780	83.74%	
Leon	100135	Tallahassee Memorial Hospital	13	1,196	1,104	92.31%	13	1,196	961	80.35%	4,745	4,217	88.87%	
District 2 Total			23	2,116	2,035	96.17%	35	2,980	1,983	66.54%	9,259	7,997	86.37%	
DISTRICT 3														
Alachua	100204	North Florida Regional Medical Center (Licensed 5)	12	1,104	735	66.58%	12	1,104	743	67.30%	2,340	1,752	74.87%	
Alachua	100113	UF Health Shands Hospital	30	2,760	2,817	102.07%	30	2,760	3,144	113.91%	10,950	11,789	107.66%	
Hernando	111525	Bayfront Health Spring Hill	10	920	268	29.13%	10	920	279	30.33%	3,650	1,293	35.42%	
District 3 Total			52	4,784	3,820	79.85%	52	4,784	4,166	87.08%	16,940	14,834	87.57%	
DISTRICT 4														
Clay	100226	Orange Park Medical Center	7	644	621	96.43%	7	644	602	93.48%	2,555	2,102	82.27%	
Duval	100088	Baptist Medical Center Jacksonville	24	2,208	1,490	67.48%	24	2,208	1,790	81.07%	8,760	6,225	71.06%	
Duval	23960052	Baptist Medical Center South	14	1,288	703	54.58%	14	1,288	746	57.92%	5,110	2,602	50.92%	
Duval	100179	Memorial Hospital Jacksonville	10	920	390	42.39%	10	920	390	42.39%	3,650	1,699	46.55%	
Duval	100040	Saint Vincent's Medical Center Riverside	10	920	608	66.09%	10	920	482	52.39%	3,650	2,143	58.71%	
Duval	23960088	St. Vincent's Medical Center Southside	10	920	624	67.83%	10	920	418	45.43%	3,650	2,007	54.99%	
Duval	100001	UF Health Jacksonville	16	1,472	926	62.91%	16	1,472	725	49.25%	5,840	2,995	51.28%	
St. Johns	100219	Flagler Hospital	7	644	334	51.86%	7	644	423	65.68%	2,555	1,252	49.00%	
Volusia	100017	Halifax Health Medical Center	9	828	748	90.34%	9	828	715	86.35%	3,285	2,837	86.36%	
District 4 Total			107	9,844	6,444	65.46%	107	9,844	6,291	63.91%	39,055	23,862	61.10%	

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County	Facility ID	Facility Name	JAN - MAR 2013				APR - JUN 2013			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 5										
Pinellas	100250	All Children's Hospital	35	3,150	4,181	132.73%	35	3,185	5,015	157.46%
Pinellas	110001	Mease Hospital Countryside	5	450	570	126.67%	5	455	441	96.92%
Pinellas	100127	Morton Plant Hospital	10	900	261	29.00%	10	910	325	35.71%
District 5 Total			50	4,500	5,012	111.38%	50	4,550	5,781	127.05%
DISTRICT 6										
Hillsborough	100243	Brandon Regional Hospital	14	1,260	956	75.87%	14	1,274	894	70.17%
Hillsborough	100173	Florida Hospital Tampa	10	900	534	59.33%	10	910	864	94.95%
Hillsborough	100075	St. Joseph's Hospital	15	1,350	645	47.78%	15	1,365	1,050	76.92%
Hillsborough	100128	Tampa General Hospital	24	2,160	1,685	78.01%	24	2,184	2,218	101.56%
Manatee	100035	Manatee Memorial Hospital	6	540	914	169.26%	6	546	816	149.45%
Polk	100157	Lakeland Regional Medical Center	15	1,350	779	57.70%	15	1,365	648	47.47%
Polk	120010	Regency Medical Center	11	990	456	46.06%	11	1,001	428	42.76%
District 6 Total			95	8,550	5,969	69.81%	95	8,645	6,918	80.02%
DISTRICT 7										
Brevard	100019	Holmes Regional Medical Center	10	900	238	26.44%	10	910	344	37.80%
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	900	313	34.78%	10	910	383	42.09%
Orange	120001	Arnold Palmer Medical Center	60	5,400	7,163	132.65%	60	5,460	5,467	100.13%
Orange	100007	Florida Hospital	28	2,520	2,505	99.40%	28	2,548	2,447	96.04%
Orange	23960096	Nemours Childrens Hospital	5	450	14	3.11%	5	455	117	25.71%
Orange	100162	Winter Park Memorial Hospital	12	1,080	460	42.59%	12	1,092	464	42.49%
Osceola	100110	Osceola Regional Medical Center	10	900	571	63.44%	10	910	360	39.56%
District 7 Total			135	12,150	11,264	92.71%	135	12,285	9,582	78.00%

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County	Facility ID	Facility Name	JUL - SEP 2013				Occup./ Quarter (%)	OCT - DEC 2013			Occup./ Quarter (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Total Beddays		Rptd. Patient Days	Total Beddays	Total Patient Days		Occup. (%)		
DISTRICT 5														
Pinellas	100250	All Children's Hospital	35	3,220	4,483	139.22%	35	3,220	4,685	145.50%	12,775	18,364	143.75%	
Pinellas	110001	Mease Hospital Countryside	5	460	561	121.96%	5	460	546	118.70%	1,825	2,118	116.05%	
Pinellas	100127	Morton Plant Hospital	10	920	418	45.43%	10	920	392	42.61%	3,650	1,396	38.25%	
District 5 Total			50	4,600	5,462	118.74%	50	4,600	5,623	122.24%	18,250	21,878	119.88%	
DISTRICT 6														
Hillsborough	100243	Brandon Regional Hospital	14	1,288	845	65.61%	14	1,288	889	69.02%	5,110	3,584	70.14%	
Hillsborough	100173	Florida Hospital Tampa	10	920	535	58.15%	10	920	911	99.02%	3,650	2,844	77.92%	
Hillsborough	100075	St. Joseph's Hospital	15	1,380	1,358	98.41%	15	1,380	1,811	131.23%	5,475	4,864	88.84%	
Hillsborough	100128	Tampa General Hospital	24	2,208	2,460	111.41%	24	2,208	1,957	88.63%	8,760	8,320	94.98%	
Manatee	100035	Manatee Memorial Hospital	6	552	1,163	210.69%	6	552	960	173.91%	2,190	3,853	175.94%	
Polk	100157	Lakeland Regional Medical Center	15	1,380	1,046	75.80%	15	1,380	873	63.26%	5,475	3,346	61.11%	
Polk	120010	Regency Center For Women & Infants	11	1,012	462	45.65%	11	1,012	630	62.25%	4,015	1,976	49.22%	
District 6 Total			95	8,740	7,869	90.03%	95	8,740	8,031	91.89%	34,675	28,787	83.02%	
DISTRICT 7														
Brevard	100019	Holmes Regional Medical Center	10	920	425	46.20%	10	920	327	35.54%	3,650	1,334	36.55%	
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	920	383	41.63%	10	920	483	52.50%	3,650	1,562	42.79%	
Orange	120001	Arnold Palmer Medical Center	60	5,520	6,038	109.38%	60	5,520	6,683	121.07%	21,900	25,351	115.76%	
Orange	100007	Florida Hospital	28	2,576	2,573	99.88%	28	2,576	2,485	96.47%	10,220	10,010	97.95%	
Orange	23960096	Nemours Childrens Hospital	5	460	24	5.22%	5	460	105	22.83%	1,825	260	14.25%	
Orange	100162	Winter Park Memorial Hospital	12	1,104	377	34.15%	12	1,104	729	66.03%	4,380	2,030	46.35%	
Osceola	100110	Osceola Regional Medical Center	10	920	445	48.37%	10	920	349	37.93%	3,650	1,725	47.26%	
District 7 Total			135	12,420	10,265	82.65%	135	12,420	11,161	89.86%	49,275	42,272	85.79%	

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County	Facility ID	Facility Name	JAN - MAR 2013				APR - JUN 2013			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 8										
Charlotte	100077	Bayfront Health Port Charlotte	7	630	495	78.57%	7	637	472	74.10%
Collier	120006	NCH Healthcare System North Naples Hospital Campus	9	810	798	98.52%	9	819	665	81.20%
Lee	120005	HealthPark Medical Center	24	2,160	2,019	93.47%	24	2,184	2,117	96.93%
Sarasota	100087	Sarasota Memorial Hospital	13	1,170	971	82.99%	13	1,183	1,108	93.66%
District 8 Total			53	4,770	4,283	89.79%	53	4,823	4,362	90.44%
DISTRICT 9										
Martin	100044	Martin Medical Center	5	450	219	48.67%	5	455	230	50.55%
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	900	638	70.89%	10	910	346	38.02%
St. Lucie	23960108	Tradition Medical Center (Licensed 12/12/13)								
Palm Beach	100002	Bethesda Hospital East	12	1,080	1,192	110.37%	12	1,092	1,455	133.24%
Palm Beach	100168	Boca Raton Regional Hospital	10	900	537	59.67%	10	910	310	34.07%
Palm Beach	110403	Good Samaritan Medical Center	7	630	40	6.35%	7	637	38	5.97%
Palm Beach	100010	St. Mary's Medical Center	25	2,250	1,743	77.47%	25	2,275	1,744	76.66%
Palm Beach	110010	Wellington Regional Medical Center	10	900	553	61.44%	10	910	648	71.21%
Palm Beach	110008	West Boca Medical Center	14	1,260	753	59.76%	14	1,274	618	48.51%
District 9 Total			93	8,370	5,675	67.80%	93	8,463	5,399	63.68%
DISTRICT 10										
Broward	110019	Broward Health Coral Springs	10	900	392	43.56%	10	910	513	56.37%
Broward	100039	Broward Health Medical Center	36	3,240	1,814	55.99%	36	3,276	1,911	58.33%
Broward	100073	Holy Cross Hospital, Inc.	9	810	368	45.43%	9	819	284	34.68%
Broward	23960050	Memorial Hospital Miramar	16	1,440	862	59.86%	16	1,456	789	54.19%
Broward	111527	Memorial Hospital West	20	1,800	978	54.33%	20	1,820	958	52.64%
Broward	100038	Memorial Regional Hospital	22	1,980	2,647	133.69%	22	2,002	3,249	162.29%
Broward	100189	Northwest Medical Center	6	540	367	67.96%	6	546	413	75.64%
Broward	100167	Plantation General Hospital	13	1,170	1,019	87.09%	13	1,183	1,081	91.38%
District 10 Total			132	11,880	8,447	71.10%	132	12,012	9,198	76.57%

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County	Facility ID	Facility Name	JUL - SEP 2013				Occup./ Quarter (%)	OCT - DEC 2013			Occup./ Quarter (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 8														
Charlotte	100077	Bayfront Health Port Charlotte	7	644	451	70.03%	7	644	482	74.84%	2,555	1,900	74.36%	
Collier	120006	NCH Healthcare System North Naples Hospital Campus	9	828	744	89.86%	9	828	949	114.61%	3,285	3,156	96.07%	
Lee	120005	HealthPark Medical Center	24	2,208	2,072	93.84%	24	2,208	2,180	98.73%	8,760	8,388	95.75%	
Sarasota	100087	Sarasota Memorial Hospital	20	1,336	1,327	99.33%	20	1,840	1,181	64.18%	5,529	4,587	82.96%	
District 8 Total			60	5,016	4,594	91.59%	60	5,520	4,792	86.81%	20,129	18,031	89.58%	
DISTRICT 9														
Martin	100044	Martin Medical Center	5	460	145	31.52%	5	460	423	91.96%	1,825	1,017	55.73%	
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	920	416	45.22%	10	920	688	74.78%	3,650	2,088	57.21%	
St. Lucie	23960108	Tradition Medical Center (Licensed 12/12/13)					6	114	10	8.77%	114	10	8.77%	
Palm Beach	100002	Bethesda Hospital East	12	1,104	1,559	141.21%	12	1,104	1,612	146.01%	4,380	5,818	132.83%	
Palm Beach	100168	Boca Raton Regional Hospital	10	920	454	49.35%	10	920	331	35.98%	3,650	1,632	44.71%	
Palm Beach	110403	Good Samaritan Medical Center	7	644	40	6.21%	7	644	7	1.09%	2,555	125	4.89%	
Palm Beach	100010	St. Mary's Medical Center	25	2,300	1,898	82.52%	25	2,300	1,832	79.65%	9,125	7,217	79.09%	
Palm Beach	110010	Wellington Regional Medical Center	10	920	791	85.98%	10	920	677	73.59%	3,650	2,669	73.12%	
Palm Beach	110008	West Boca Medical Center	14	1,288	624	48.45%	14	1,288	925	71.82%	5,110	2,920	57.14%	
District 9 Total			93	8,556	5,927	69.27%	99	8,670	6,505	75.03%	34,059	23,496	68.99%	
DISTRICT 10														
Broward	110019	Broward Health Coral Springs	10	920	545	59.24%	10	920	500	54.35%	3,650	1,950	53.42%	
Broward	100039	Broward Health Medical Center	36	3,312	2,388	72.10%	36	3,312	2,383	71.95%	13,140	8,496	64.66%	
Broward	100073	Holy Cross Hospital, Inc.	9	828	452	54.59%	9	828	401	48.43%	3,285	1,505	45.81%	
Broward	23960050	Memorial Hospital Miramar	16	1,472	923	62.70%	16	1,472	896	60.87%	5,840	3,470	59.42%	
Broward	111527	Memorial Hospital West	20	1,840	1,276	69.35%	20	1,840	1,329	72.23%	7,300	4,541	62.21%	
Broward	100038	Memorial Regional Hospital	22	2,024	2,706	133.70%	22	2,024	2,307	113.98%	8,030	10,909	135.85%	
Broward	100189	Northwest Medical Center	6	552	579	104.89%	6	552	614	111.23%	2,190	1,973	90.09%	
Broward	100167	Plantation General Hospital	13	1,196	1,120	93.65%	13	1,196	1,189	99.41%	4,745	4,409	92.92%	
District 10 Total			132	12,144	9,989	82.25%	132	12,144	9,619	79.21%	48,180	37,253	77.32%	

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 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

County	Facility ID	Facility Name	JAN - MAR 2013				APR - JUN 2013			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 11										
Miami-Dade	100008	Baptist Hospital of Miami	22	1,980	1,645	83.08%	22	2,002	1,427	71.28%
Miami-Dade	100053	Hialeah Hospital	10	900	290	32.22%	10	910	373	40.99%
Miami-Dade	100022	Jackson Memorial Hospital	60	5,400	2,946	54.56%	60	5,460	2,334	42.75%
Miami-Dade	100114	Jackson North Medical Center	10	900	555	61.67%	10	910	776	85.27%
Miami-Dade	100152	Kendall Regional Medical Center	8	720	424	58.89%	8	728	236	32.42%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	6	540	124	22.96%	6	546	362	66.30%
Miami-Dade	110199	Miami Children's Hospital	21	1,890	1,077	56.98%	21	1,911	1,283	67.14%
Miami-Dade	100034	Mount Sinai Medical Center	8	720	520	72.22%	8	728	526	72.25%
Miami-Dade	100029	North Shore Medical Center	8	720	702	97.50%	8	728	668	91.76%
Miami-Dade	100187	Palmetto General Hospital	15	1,350	939	69.56%	15	1,365	885	64.84%
Miami-Dade	100154	South Miami Hospital	34	3,060	3,496	114.25%	34	3,094	3,310	106.98%
District 11 Total			202	18,180	12,718	69.96%	202	18,382	12,180	66.26%
STATE TOTAL			968	87,120	66,409	76.23%	980	88,220	67,714	76.76%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2017 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

County	Facility ID	Facility Name	JUL - SEP 2013				Occup./ Quarter (%)	OCT - DEC 2013			Occup./ Quarter (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Licensed Beds		Total Beddays	Rptd. Patient Days	Total Beddays		Total Patient Days	Occup. (%)	
DISTRICT 11														
Miami-Dade	100008	Baptist Hospital of Miami	22	2,024	1,463	72.28%	22	2,024	1,822	90.02%	8,030	6,357	79.17%	
Miami-Dade	100053	Hialeah Hospital	10	920	253	27.50%	10	920	396	43.04%	3,650	1,312	35.95%	
Miami-Dade	100022	Jackson Memorial Hospital	60	5,520	3,028	54.86%	60	5,520	2,551	46.21%	21,900	10,859	49.58%	
Miami-Dade	100114	Jackson North Medical Center	10	920	742	80.65%	10	920	541	58.80%	3,650	2,614	71.62%	
Miami-Dade	100152	Kendall Regional Medical Center	8	736	423	57.47%	8	736	409	55.57%	2,920	1,492	51.10%	
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	6	552	447	80.98%	6	552	452	81.88%	2,190	1,385	63.24%	
Miami-Dade	110199	Miami Children's Hospital	21	1,932	1,060	54.87%	21	1,932	1,077	55.75%	7,665	4,497	58.67%	
Miami-Dade	100034	Mount Sinai Medical Center	8	736	725	98.51%	8	736	586	79.62%	2,920	2,357	80.72%	
Miami-Dade	100029	North Shore Medical Center	8	736	1,028	139.67%	8	736	1,044	141.85%	2,920	3,442	117.88%	
Miami-Dade	100187	Palmetto General Hospital	15	1,380	857	62.10%	15	1,380	811	58.77%	5,475	3,492	63.78%	
Miami-Dade	100154	South Miami Hospital	34	3,128	2,985	95.43%	34	3,128	3,618	115.66%	12,410	13,409	108.05%	
District 11 Total			202	18,584	13,011	70.01%	202	18,584	13,307	71.60%	73,730	51,216	69.46%	
STATE TOTAL			987	90,300	72,010	79.75%	1,005	91,782	74,436	81.10%	357,422	280,569	78.50%	

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2014 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2017 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

STATEWIDE SUMMARY

DISTRICT	JAN - MAR 2013				APR - JUN 2013				JUL - SEP 2013			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
District 1	27	2,430	1,861	76.58%	27	2,457	2,042	83.11%	27	2,484	1,936	77.94%
District 2	19	1,710	1,401	81.93%	19	1,729	1,416	81.90%	19	1,748	1,455	83.24%
District 3	22	1,980	2,123	107.22%	22	2,002	2,103	105.04%	22	2,024	2,141	105.78%
District 4	56	5,040	4,004	79.44%	56	5,096	4,228	82.97%	56	5,152	4,409	85.58%
District 5	67	6,030	3,326	55.16%	67	6,097	3,024	49.60%	67	6,164	3,390	55.00%
District 6	120	10,800	6,881	63.71%	120	10,920	7,155	65.52%	120	11,040	6,217	56.31%
District 7	113	10,170	6,022	59.21%	113	10,283	6,166	59.96%	113	10,396	6,761	65.03%
District 8	31	2,790	2,554	91.54%	31	2,821	2,290	81.18%	37	2,900	2,329	80.31%
District 9	66	5,865	3,235	55.16%	66	6,006	3,648	60.74%	66	6,072	3,142	51.75%
District 10	87	7,830	3,601	45.99%	87	7,917	4,719	59.61%	87	8,004	6,148	76.81%
District 11	140	12,600	8,028	63.71%	140	12,740	7,795	61.19%	145	13,090	7,640	58.37%
STATE TOTAL	748	67,245	43,036	64.00%	748	68,068	44,586	65.50%	759	69,074	45,568	65.97%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2017 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

STATEWIDE SUMMARY		OCT - DEC 2013			Quarter Occup. (%)	12 MONTH TOTALS		
DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Total Beddays		Total Patient Days	Occup. (%)	
District 1	27	2,484	2,033	81.84%	9,855	7,872	79.88%	
District 2	25	2,180	1,339	61.42%	7,367	5,611	76.16%	
District 3	22	2,024	2,001	98.86%	8,030	8,368	104.21%	
District 4	56	5,152	4,056	78.73%	20,440	16,697	81.69%	
District 5	67	6,164	3,991	64.75%	24,455	13,731	56.15%	
District 6	120	11,040	6,294	57.01%	43,800	26,547	60.61%	
District 7	113	10,396	7,264	69.87%	41,245	26,213	63.55%	
District 8	37	3,404	2,496	73.33%	11,915	9,669	81.15%	
District 9	66	6,072	3,491	57.49%	24,015	13,516	56.28%	
District 10	87	8,004	5,983	74.75%	31,755	20,451	64.40%	
District 11	145	13,340	7,212	54.06%	51,770	30,675	59.25%	
STATE TOTAL	765	70,260	46,160	65.70%	274,647	179,350	65.30%	

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2017 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

County	Facility ID	Facility Name	JAN - MAR 2013				Occup./ Quarter (%)	APR - JUN 2013			Occup./ Quarter (%)
			Licensed Beds	Total Beddays	Rptd. Patient Days	Licensed Beds		Total Beddays	Rptd. Patient Days		
DISTRICT 1											
Escambia	100025	Sacred Heart Hospital	27	2,430	1,861	76.58%	27	2,457	2,042	83.11%	
District 1 Total			27	2,430	1,861	76.58%	27	2,457	2,042	83.11%	
DISTRICT 2											
Bay	100242	Gulf Coast Regional Medical Center (Lic. 10/21/13)									
Leon	100135	Tallahassee Memorial Hospital	19	1,710	1,401	81.93%	19	1,729	1,416	81.90%	
District 2 Total			19	1,710	1,401	81.93%	19	1,729	1,416	81.90%	
DISTRICT 3											
Alachua	100113	UF Health Shands Hospital	22	1,980	2,123	107.22%	22	2,002	2,103	105.04%	
District 3 Total			22	1,980	2,123	107.22%	22	2,002	2,103	105.04%	
DISTRICT 4											
Duval	100088	Baptist Medical Center Jacksonville	24	2,160	2,278	105.46%	24	2,184	2,471	113.14%	
Duval	100001	UF Health Jacksonville	32	2,880	1,726	59.93%	32	2,912	1,757	60.34%	
District 4 Total			56	5,040	4,004	79.44%	56	5,096	4,228	82.97%	
DISTRICT 5											
Pinellas	100250	All Children's Hospital	62	5,580	3,133	56.15%	62	5,642	2,590	45.91%	
Pinellas	100043	Mease Hospital Countryside	5	450	193	42.89%	5	455	434	95.38%	
District 5 Total			67	6,030	3,326	55.16%	67	6,097	3,024	49.60%	
DISTRICT 6											
Hillsborough	100243	Brandon Regional Hospital	8	720	283	39.31%	8	728	343	47.12%	
Hillsborough	100173	Florida Hospital Tampa	5	450	76	16.89%	5	455	179	39.34%	
Hillsborough	100075	St. Joseph's Hospital	49	4,410	3,965	89.91%	49	4,459	3,894	87.33%	
Hillsborough	100128	Tampa General Hospital	58	5,220	2,557	48.98%	58	5,278	2,739	51.89%	
District 6 Total			120	10,800	6,881	63.71%	120	10,920	7,155	65.52%	
DISTRICT 7											
Orange	120001	Arnold Palmer Medical Center	52	4,680	2,892	61.79%	52	4,732	2,862	60.48%	
Orange	100007	Florida Hospital	53	4,770	3,097	64.93%	53	4,823	3,228	66.93%	
Orange	23960096	Nemours Childrens Hospital	8	720	33	4.58%	8	728	76	10.44%	
District 7 Total			113	10,170	6,022	59.21%	113	10,283	6,166	59.96%	

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2017 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

County	Facility ID	Facility Name	JUL - SEP 2013				OCT - DEC 2013				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1													
Escambia	100025	Sacred Heart Hospital	27	2,484	1,936	77.94%	27	2,484	2,033	81.84%	9,855	7,872	79.88%
District 1 Total			27	2,484	1,936	77.94%	27	2,484	2,033	81.84%	9,855	7,872	79.88%
DISTRICT 2													
Bay	100242	Gulf Coast Regional Medical Center (Lic. 10/21/13)					6	432	0	0.00%	432	0	0.00%
Leon	100135	Tallahassee Memorial Hospital	19	1,748	1,455	83.24%	19	1,748	1,339	76.60%	6,935	5,611	80.91%
District 2 Total			19	1,748	1,455	83.24%	25	2,180	1,339	61.42%	7,367	5,611	76.16%
DISTRICT 3													
Alachua	100113	UF Health Shands Hospital	22	2,024	2,141	105.78%	22	2,024	2,001	98.86%	8,030	8,368	104.21%
District 3 Total			22	2,024	2,141	105.78%	22	2,024	2,001	98.86%	8,030	8,368	104.21%
DISTRICT 4													
Duval	100088	Baptist Medical Center Jacksonville	24	2,208	2,479	112.27%	24	2,208	2,352	106.52%	8,760	9,580	109.36%
Duval	100001	UF Health Jacksonville	32	2,944	1,930	65.56%	32	2,944	1,704	57.88%	11,680	7,117	60.93%
District 4 Total			56	5,152	4,409	85.58%	56	5,152	4,056	78.73%	20,440	16,697	81.69%
DISTRICT 5													
Pinellas	100250	All Children's Hospital	62	5,704	3,159	55.38%	62	5,704	3,657	64.11%	22,630	12,539	55.41%
Pinellas	110001	Mease Hospital Countryside	5	460	231	50.22%	5	460	334	72.61%	1,825	1,192	65.32%
District 5 Total			67	6,164	3,390	55.00%	67	6,164	3,991	64.75%	24,455	13,731	56.15%
DISTRICT 6													
Hillsborough	100243	Brandon Regional Hospital	8	736	426	57.88%	8	736	337	45.79%	2,920	1,389	47.57%
Hillsborough	100173	Florida Hospital Tampa	5	460	383	83.26%	5	460	321	69.78%	1,825	959	52.55%
Hillsborough	100075	St. Joseph's Hospital	49	4,508	3,223	71.50%	49	4,508	3,222	71.47%	17,885	14,304	79.98%
Hillsborough	100128	Tampa General Hospital	58	5,336	2,185	40.95%	58	5,336	2,414	45.24%	21,170	9,895	46.74%
District 6 Total			120	11,040	6,217	56.31%	120	11,040	6,294	57.01%	43,800	26,547	60.61%
DISTRICT 7													
Orange	120001	Arnold Palmer Medical Center	52	4,784	3,495	73.06%	52	4,784	3,724	77.84%	18,980	12,973	68.35%
Orange	100007	Florida Hospital	53	4,876	3,206	65.75%	53	4,876	3,437	70.49%	19,345	12,968	67.04%
Orange	23960096	Nemours Childrens Hospital	8	736	60	8.15%	8	736	103	13.99%	2,920	272	9.32%
District 7 Total			113	10,396	6,761	65.03%	113	10,396	7,264	69.87%	41,245	26,213	63.55%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2017 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

County	Facility ID	Facility Name	JAN - MAR 2013				Occup./ Quarter (%)	APR - JUN 2013			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 8											
Lee	120005	HealthPark Medical Center	24	2,160	2,038	94.35%	24	2,184	1,799	82.37%	
Sarasota	100087	Sarasota Memorial Hospital	7	630	516	81.90%	7	637	491	77.08%	
District 8 Total			31	2,790	2,554	91.54%	31	2,821	2,290	81.18%	
DISTRICT 9											
St. Lucie	100246	Lawwood Regional Medical Center & Heart Institute	5	375	0	0.00%	5	455	2	0.44%	
Palm Beach	100002	Bethesda Hospital East	6	540	651	120.56%	6	546	458	83.88%	
Palm Beach	100010	St. Mary's Medical Center	20	1,800	1,337	74.28%	20	1,820	1,818	99.89%	
Palm Beach	110010	Wellington Regional Medical Center	15	1,350	305	22.59%	15	1,365	504	36.92%	
Palm Beach	110008	West Boca Medical Center	20	1,800	942	52.33%	20	1,820	866	47.58%	
District 9 Total			66	5,865	3,235	55.16%	66	6,006	3,648	60.74%	
DISTRICT 10											
Broward	100039	Broward Health Medical Center	27	2,430	1,441	59.30%	27	2,457	1,751	71.27%	
Broward	100038	Memorial Regional Hospital	42	3,780	1,351	35.74%	42	3,822	2,052	53.69%	
Broward	100167	Plantation General Hospital	18	1,620	809	49.94%	18	1,638	916	55.92%	
District 10 Total			87	7,830	3,601	45.99%	87	7,917	4,719	59.61%	
DISTRICT 11											
Miami-Dade	100008	Baptist Hospital of Miami	14	1,260	554	43.97%	14	1,274	804	63.11%	
Miami-Dade	100209	Kendall Regional Medical Center (Lic. 8/19/13)									
Miami-Dade	100022	Jackson Memorial Hospital	66	5,940	4,789	80.62%	66	6,006	3,960	65.93%	
Miami-Dade	110199	Miami Children's Hospital	30	2,700	1,595	59.07%	30	2,730	1,914	70.11%	
Miami-Dade	100034	Mount Sinai Medical Center	5	450	335	74.44%	5	455	294	64.62%	
Miami-Dade	100029	North Shore Medical Center	10	900	164	18.22%	10	910	238	26.15%	
Miami-Dade	100154	South Miami Hospital	15	1,350	591	43.78%	15	1,365	585	42.86%	
District 11 Total			140	12,600	8,028	63.71%	140	12,740	7,795	61.19%	
STATE TOTAL			748	67,245	43,036	64.00%	748	68,068	44,586	65.50%	

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2017 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

County	Facility ID	Facility Name	JUL - SEP 2013				Occup./ Quarter (%)	OCT - DEC 2013				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 8														
Lee	120005	HealthPark Medical Center	24	2,208	2,004	90.76%	24	2,208	2,124	96.20%	8,760	7,965	90.92%	
Sarasota	100087	Sarasota Memorial Hospital	13	692	325	46.97%	13	1,196	372	31.10%	3,155	1,704	54.01%	
District 8 Total			37	2,900	2,329	80.31%	37	3,404	2,496	73.33%	11,915	9,669	81.15%	
DISTRICT 9														
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute (Lic. 1/16/13)	5	460	0	0.00%	5	460	17	3.70%	1,750	19	1.09%	
Palm Beach	100002	Bethesda Hospital East	6	552	444	80.43%	6	552	471	85.33%	2,190	2,024	92.42%	
Palm Beach	100010	St. Mary's Medical Center	20	1,840	1,524	82.83%	20	1,840	1,494	81.20%	7,300	6,173	84.56%	
Palm Beach	110010	Wellington Regional Medical Center	15	1,380	294	21.30%	15	1,380	562	40.72%	5,475	1,665	30.41%	
Palm Beach	110008	West Boca Medical Center	20	1,840	880	47.83%	20	1,840	947	51.47%	7,300	3,635	49.79%	
District 9 Total			66	6,072	3,142	51.75%	66	6,072	3,491	57.49%	24,015	13,516	56.28%	
DISTRICT 10														
Broward	100039	Broward Health Medical Center	27	2,484	2,141	86.19%	27	2,484	2,050	82.53%	9,855	7,383	74.92%	
Broward	100038	Memorial Regional Hospital	42	3,864	3,238	83.80%	42	3,864	2,857	73.94%	15,330	9,498	61.96%	
Broward	100167	Plantation General Hospital	18	1,656	769	46.44%	18	1,656	1,076	64.98%	6,570	3,570	54.34%	
District 10 Total			87	8,004	6,148	76.81%	87	8,004	5,983	74.75%	31,755	20,451	64.40%	
DISTRICT 11														
Miami-Dade	100008	Baptist Hospital of Miami	14	1,288	642	49.84%	14	1,288	694	53.88%	5,110	2,694	52.72%	
Miami-Dade	100209	Kendall Regional Medical Center (Lic. 8/19/13)	5	210	0	0.00%	5	460	63	13.70%	670	63	9.40%	
Miami-Dade	100022	Jackson Memorial Hospital	66	6,072	4,126	67.95%	66	6,072	3,589	59.11%	24,090	16,464	68.34%	
Miami-Dade	110199	Miami Children's Hospital	30	2,760	1,767	64.02%	30	2,760	1,751	63.44%	10,950	7,027	64.17%	
Miami-Dade	100034	Mount Sinai Medical Center	5	460	403	87.61%	5	460	389	84.57%	1,825	1,421	77.86%	
Miami-Dade	100029	North Shore Medical Center	10	920	360	39.13%	10	920	291	31.63%	3,650	1,053	28.85%	
Miami-Dade	100154	South Miami Hospital	15	1,380	342	24.78%	15	1,380	435	31.52%	5,475	1,953	35.67%	
District 11 Total			145	13,090	7,640	58.37%	145	13,340	7,212	54.06%	51,770	30,675	59.25%	
STATE TOTAL			759	69,074	45,568	65.97%	765	70,260	46,160	65.70%	274,647	179,350	65.30%	

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

STATEWIDE SUMMARY		JAN - MAR 2013				APR - JUN 2013				JUL - SEP 2013			
DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	
District 1	78	7,020	3,021	43.03%	78	7,098	3,125	44.03%	78	7,176	3,303	46.03%	
District 2	151	13,590	9,182	67.56%	151	13,741	9,210	67.03%	151	13,892	8,766	63.10%	
District 3	198	17,820	13,695	76.85%	198	18,018	13,951	77.43%	198	18,216	13,563	74.46%	
District 4	197	17,730	14,419	81.33%	237	18,327	14,131	77.10%	237	21,804	15,008	68.83%	
District 5	200	18,000	10,914	60.63%	200	18,200	10,033	55.13%	200	18,400	9,830	53.42%	
District 6	141	12,690	8,993	70.87%	141	12,831	8,574	66.82%	141	12,972	8,920	68.76%	
District 7	173	15,570	10,222	65.65%	186	16,315	10,619	65.09%	186	17,112	10,366	60.58%	
District 8	264	23,760	17,374	73.12%	264	24,024	15,474	64.41%	264	24,288	13,285	54.70%	
District 9	292	26,280	13,211	50.27%	326	27,456	14,518	52.88%	316	29,722	15,754	53.00%	
District 10	305	27,450	19,850	72.31%	305	27,755	18,052	65.04%	305	28,060	18,333	65.33%	
District 11	358	32,220	21,958	68.15%	358	32,578	22,291	68.42%	358	32,936	21,411	65.01%	
STATE TOTAL	2,357	212,130	142,839	67.34%	2,444	216,343	139,978	64.70%	2,434	224,578	138,539	61.69%	

Hospital Bed Need Projections - July 2014 Batching Cycle

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REHABILITATION BEDS - JANUARY 2020 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

STATEWIDE SUMMARY

	DISTRICT	OCT - DEC 2013				12 MONTH TOTALS		
		Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)
	District 1	78	7,176	2,893	40.31%	28,470	12,342	43.35%
	District 2	151	13,892	8,805	63.38%	55,115	35,963	65.25%
	District 3	198	18,216	14,024	76.99%	72,270	55,233	76.43%
	District 4	237	21,804	15,408	70.67%	79,665	58,966	74.02%
	District 5	200	18,400	9,800	53.26%	73,000	40,577	55.58%
	District 6	141	12,972	8,736	67.35%	51,465	35,223	68.44%
	District 7	186	17,112	10,214	59.69%	66,109	41,421	62.66%
	District 8	264	24,288	15,137	62.32%	96,360	61,270	63.58%
	District 9	324	29,448	17,302	58.75%	112,906	60,785	53.84%
	District 10	305	28,060	19,234	68.55%	111,325	75,469	67.79%
	District 11	358	32,936	21,098	64.06%	130,670	86,758	66.39%
	STATE TOTAL	2,442	224,304	142,651	63.60%	877,355	564,007	64.28%

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 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

County	Facility ID	Facility Name	JAN - MAR 2013				Quarter Occup. (%)	APR - JUN 2013			
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)
DISTRICT 1											
Escambia	100231	West Florida Hospital	58	5,220	1,773	33.97%	58	5,278	1,839	34.84%	
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,800	1,248	69.33%	20	1,820	1,286	70.66%	
District 1 Total			78	7020	3,021	43.03%	78	7,098	3,125	44.03%	
DISTRICT 2											
Bay	23960013	HealthSouth Emerald Coast Rehabilitation Hospital	75	6,750	5,045	74.74%	75	6,825	5,302	77.68%	
Leon	110021	HealthSouth Rehabilitation Hospital of Tallahassee	76	6,840	4,137	60.48%	76	6,916	3,908	56.51%	
District 2 Total			151	13,590	9,182	67.56%	151	13,741	9,210	67.03%	
DISTRICT 3											
Alachua	110025	UF Health Shands Rehab Hospital	40	3,600	2,904	80.67%	40	3,640	2,600	71.43%	
Marion	23960109	HealthSouth Rehabilitation Hospital of Ocala	40	3,600	2,606	72.39%	40	3,640	2,955	81.18%	
Citrus	100249	Seven Rivers Regional Medical Center	16	1,440	991	68.82%	16	1,456	1,064	73.08%	
Hernando	23960042	HealthSouth Rehabilitation Hospital of Spring Hill	80	7,200	5,995	83.26%	80	7,280	6,256	85.93%	
Lake	100214	Leesburg Rehabilitation Hospital	22	1,980	1,199	60.56%	22	2,002	1,076	53.75%	
District 3 Total			198	17,820	13,695	76.85%	198	18,018	13,951	77.43%	
DISTRICT 4											
Duval	100184	Brooks Rehabilitation Hospital	157	14,130	11,800	83.51%	157	14,287	11,397	79.77%	
Volusia	100068	Florida Hospital - Oceanside	40	3,600	2,619	72.75%	40	3,640	2,734	75.11%	
Volusia	100017	Halifax Health Medical Center (Licensed 6/21/13)					40	400	0	0.00%	
District 4 Total			197	17,730	14,419	81.33%	237	18,327	14,131	77.10%	
DISTRICT 5											
Pasco	100063	Morton Plant North Bay Hospital	20	1,800	1,483	82.39%	20	1,820	1,324	72.75%	
Pinellas	100032	Bayfront Health - St. Petersburg	60	5,400	1,489	27.57%	60	5,460	1,316	24.10%	
Pinellas	110045	HealthSouth Rehabilitation Hospital of Largo	70	6,300	4,708	74.73%	70	6,370	4,387	68.87%	
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,700	2,049	75.89%	30	2,730	1,800	65.93%	
Pinellas	100126	Palms of Pasadena Hospital	20	1,800	1,185	65.83%	20	1,820	1,206	66.26%	
District 5 Total			200	18,000	10,914	60.63%	200	18,200	10,033	55.13%	

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 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2013 - DECEMBER 2013

County	Facility ID	Facility Name	JUL - SEP 2013				Quarter Occup. (%)	OCT - DEC 2013				Quarter Occup. (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days		Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days		Total Beddays	Total Actual Pat. Day	Occup. (%)
DISTRICT 1															
Escambia	100231	West Florida Hospital	58	5,336	1,982	37.14%	58	5,336	1,897	35.55%		21,170	7,491	35.38%	
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,840	1,321	71.79%	20	1,840	996	54.13%		7,300	4,851	66.45%	
District 1 Total			78	7,176	3,303	46.03%	78	7,176	2,893	40.31%		28,470	12,342	43.35%	
DISTRICT 2															
Bay	23960013	HealthSouth Emerald Coast Rehabilitation Hospital	75	6,900	4,768	69.10%	75	6,900	4,886	70.81%		27,375	20,001	73.06%	
Leon	110021	HealthSouth Rehabilitation Hospital of Tallahassee	76	6,992	3,998	57.18%	76	6,992	3,919	56.05%		27,740	15,962	57.54%	
District 2 Total			151	13,892	8,766	63.10%	151	13,892	8,805	63.38%		55,115	35,963	65.25%	
DISTRICT 3															
Alachua	110025	UF Health Shands Rehab Hospital	40	3,680	2,837	77.09%	40	3,680	2,789	75.79%		14,600	11,130	76.23%	
Marion	23960109	HealthSouth Rehabilitation Hospital of Ocala	40	3,680	3,219	87.47%	40	3,680	3,345	90.90%		14,600	12,125	83.05%	
Citrus	100249	Seven Rivers Regional Medical Center	16	1,472	873	59.31%	16	1,472	882	59.92%		5,840	3,810	65.24%	
Hernando	23960042	HealthSouth Rehabilitation Hospital of Spring Hill	80	7,360	5,615	76.29%	80	7,360	5,745	78.06%		29,200	23,611	80.86%	
Lake	100214	Leesburg Rehabilitation Hospital	22	2,024	1,019	50.35%	22	2,024	1,263	62.40%		8,030	4,557	56.75%	
District 3 Total			198	18,216	13,563	74.46%	198	18,216	14,024	76.99%		72,270	55,233	76.43%	
DISTRICT 4															
Duval	100184	Brooks Rehabilitation Hospital	157	14,444	12,048	83.41%	157	14,444	11,646	80.63%		57,305	46,891	81.83%	
Volusia	100068	Florida Hospital - Oceanside	40	3,680	2,824	76.74%	40	3,680	2,780	75.54%		14,600	10,957	75.05%	
Volusia	100017	Halifax Health Medical Center	40	3,680	136	3.70%	40	3,680	982	26.68%		7,760	1,118	14.41%	
District 4 Total			237	21,804	15,008	68.83%	237	21,804	15,408	70.67%		79,665	58,966	74.02%	
DISTRICT 5															
Pasco	100063	Morton Plant North Bay Hospital	20	1,840	1,119	60.82%	20	1,840	1,272	69.13%		7,300	5,198	71.21%	
Pinellas	100032	Bayfront Health - St. Petersburg	60	5,520	1,628	29.49%	60	5,520	1,239	22.45%		21,900	5,672	25.90%	
Pinellas	110045	HealthSouth Rehabilitation Hospital of Largo	70	6,440	4,081	63.37%	70	6,440	4,060	63.04%		25,550	17,236	67.46%	
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,760	1,948	70.58%	30	2,760	2,078	75.29%		10,950	7,875	71.92%	
Pinellas	100126	Palms of Pasadena Hospital	20	1,840	1,054	57.28%	20	1,840	1,151	62.55%		7,300	4,596	62.96%	
District 5 Total			200	18,400	9,830	53.42%	200	18,400	9,800	53.26%		73,000	40,577	55.58%	

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County	Facility ID	Facility Name	JAN - MAR 2013				Quarter Occup. (%)	APR - JUN 2013			
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)
DISTRICT 6											
Hillsborough	100173	Florida Hospital Tampa	30	2,700	1,955	72.41%	30	2,730	2,012	73.70%	
Hillsborough	100128	Tampa General Hospital	59	5,310	3,953	74.44%	59	5,369	3,423	63.75%	
Manatee	100213	Blake Medical Center	28	2,520	2,014	79.92%	28	2,548	2,029	79.63%	
Polk	100052	Winter Haven Hospital	24	2,160	1,071	49.58%	24	2,184	1,110	50.82%	
District 6 Total			141	12,690	8,993	70.87%	141	12,831	8,574	66.82%	
DISTRICT 7											
Brevard	110027	HealthSouth Sea Pines Rehabilitation Hospital	90	8,100	4,988	61.58%	90	8,190	5,569	68.00%	
Orange	100007	Florida Hospital	10	900	845	93.89%	10	910	805	88.46%	
Orange	100006	Orlando Regional Medical Center	53	4,770	2,735	57.34%	53	4,823	2,653	55.01%	
Orange	100162	Winter Park Memorial Hospital	20	1,800	1,654	91.89%	20	1,820	1,480	81.32%	
Seminole	100161	Central Florida Regional Hospital (Licensed 5/17/13)					13	572	112	19.58%	
District 7 Total			173	15,570	10,222	65.65%	186	16,315	10,619	65.09%	
DISTRICT 8											
Collier	120006	NCH Healthcare System North Naples Hospital Campus	54	4,860	2,672	54.98%	54	4,914	2,211	44.99%	
Charlotte	100236	Fawcett Memorial Hospital	20	1,800	742	41.22%	20	1,820	693	38.08%	
Lee	100012	Lee Memorial Hospital	60	5,400	3,613	66.91%	60	5,460	2,902	53.15%	
Sarasota	110013	HealthSouth Rehabilitation Hospital of Sarasota	96	8,640	7,900	91.44%	96	8,736	7,426	85.00%	
Sarasota	100087	Sarasota Memorial Hospital	34	3,060	2,447	79.97%	34	3,094	2,242	72.46%	
District 8 Total			264	23,760	17,374	73.12%	264	24,024	15,474	64.41%	
DISTRICT 9											
Indian River	110017	HealthSouth Treasure Coast Rehabilitation Hospital	90	8,100	4,771	58.90%	90	8,190	4,818	58.83%	
Martin	23960112	HealthSouth Rehabilitation Hospital at Martin Health (Licensed 6/4/13)					34	884	538	60.86%	
Palm Beach	100002	Bethesda Hospital East	28	2,520	2,413	95.75%	28	2,548	2,368	92.94%	
Palm Beach	100258	Delray Medical Center	90	8,100	2,504	30.91%	90	8,190	3,045	37.18%	
Palm Beach	100010	St. Mary's Medical Center	50	4,500	975	21.67%	50	4,550	1,474	32.40%	
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	34	3,060	2,548	83.27%	34	3,094	2,275	73.53%	
District 9 Total			292	26,280	13,211	50.27%	326	27,456	14,518	52.88%	

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County	Facility ID	Facility Name	JUL - SEP 2013				Quarter Occup. (%)	OCT - DEC 2013				Quarter Occup. (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days			Licensed Beds	Total Beddays	Actual Patient Days			Total Beddays	Total Actual Pat. Day	Occup. (%)
DISTRICT 6															
Hillsborough	100173	Florida Hospital Tampa	30	2,760	2,164	78.41%	30	2,760	2,112	76.52%	10,950	8,243	75.28%		
Hillsborough	100128	Tampa General Hospital	59	5,428	3,560	65.59%	59	5,428	3,399	62.62%	21,535	14,335	66.57%		
Manatee	100213	Blake Medical Center	28	2,576	1,748	67.86%	28	2,576	1,854	71.97%	10,220	7,645	74.80%		
Polk	100052	Winter Haven Hospital	24	2,208	1,448	65.58%	24	2,208	1,371	62.09%	8,760	5,000	57.08%		
District 6 Total			141	12,972	8,920	68.76%	141	12,972	8,736	67.35%	51,465	35,223	68.44%		
DISTRICT 7															
Brevard	110027	HealthSouth Sea Pines Rehabilitation Hospital	90	8,280	5,213	62.96%	90	8,280	5,326	64.32%	32,850	21,096	64.22%		
Orange	100007	Florida Hospital	10	920	816	88.70%	10	920	791	85.98%	3,650	3,257	89.23%		
Orange	100006	Orlando Regional Medical Center	53	4,876	2,276	46.68%	53	4,876	2,145	43.99%	19,345	9,809	50.71%		
Orange	100162	Winter Park Memorial Hospital	20	1,840	1,460	79.35%	20	1,840	1,357	73.75%	7,300	5,951	81.52%		
Seminole	100161	Central Florida Regional Hospital	13	1,196	601	50.25%	13	1,196	595	49.75%	2,964	1,308	44.13%		
District 7 Total			186	17,112	10,366	60.58%	186	17,112	10,214	59.69%	66,109	41,421	62.66%		
DISTRICT 8															
Collier	120006	NCH Healthcare System North Naples Hospital Campus	54	4,968	1,791	36.05%	54	4,968	2,530	50.93%	19,710	9,204	46.70%		
Charlotte	100236	Fawcett Memorial Hospital	20	1,840	550	29.89%	20	1,840	625	33.97%	7,300	2,610	35.75%		
Lee	100012	Lee Memorial Hospital	60	5,520	2,586	46.85%	60	5,520	3,111	56.36%	21,900	12,212	55.76%		
Sarasota	110013	HealthSouth Rehabilitation Hospital of Sarasota	96	8,832	6,203	70.23%	96	8,832	7,000	79.26%	35,040	28,529	81.42%		
Sarasota	100087	Sarasota Memorial Hospital	34	3,128	2,155	68.89%	34	3,128	1,871	59.81%	12,410	8,715	70.23%		
District 8 Total			264	24,288	13,285	54.70%	264	24,288	15,137	62.32%	96,360	61,270	63.58%		
DISTRICT 9															
Indian River	110017	HealthSouth Treasure Coast Rehabilitation Hospital	80	8,010	4,232	52.83%	80	7,360	4,827	65.58%	31,660	18,648	58.90%		
Martin	23960112	HealthSouth Rehabilitation Hospital at Martin Health	34	3,128	2,465	78.80%	34	3,128	2,813	89.93%	7,140	5,816	81.46%		
Palm Beach	100002	Bethesda Hospital East	28	2,576	2,306	89.52%	36	2,952	2,766	93.70%	10,596	9,853	92.99%		
Palm Beach	100258	Delray Medical Center	90	8,280	2,848	34.40%	90	8,280	3,089	37.31%	32,850	11,486	34.96%		
Palm Beach	100010	St. Mary's Medical Center	50	4,600	1,378	29.96%	50	4,600	1,298	28.22%	18,250	5,125	28.08%		
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	34	3,128	2,525	80.72%	34	3,128	2,509	80.21%	12,410	9,857	79.43%		
District 9 Total			316	29,722	15,754	53.00%	324	29,448	17,302	58.75%	112,906	60,785	53.84%		

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County	Facility ID	Facility Name	JAN - MAR 2013			Quarter Occup. (%)	APR - JUN 2013			Quarter Occup. (%)
			Licensed Beds	Total Beddays	Actual Patient Days		Licensed Beds	Total Beddays	Actual Patient Days	
DISTRICT 10										
Broward	100086	Broward Health North	30	2,700	2,271	84.11%	30	2,730	1,922	70.40%
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,340	8,517	75.11%	126	11,466	7,857	68.52%
Broward	100073	Holy Cross Hospital	48	4,320	2,563	59.33%	48	4,368	2,266	51.88%
Broward	100038	Memorial Regional Hospital	6	540	285	52.78%	6	546	169	30.95%
Broward	100225	Memorial Regional Hospital South	69	6,210	4,351	70.06%	69	6,279	4,121	65.63%
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,340	1,863	79.62%	26	2,366	1,717	72.57%
District 10 Total			305	27,450	19,850	72.31%	305	27,755	18,052	65.04%
DISTRICT 11										
Miami-Dade	100008	Baptist Hospital of Miami	23	2,070	1,720	83.09%	23	2,093	1,675	80.03%
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,400	3,895	72.13%	60	5,460	4,209	77.09%
Miami-Dade	100022	Jackson Memorial Hospital	80	7,200	3,477	48.29%	80	7,280	3,453	47.43%
Miami-Dade	100114	Jackson North Medical Center	12	1,080	235	21.76%	12	1,092	298	27.29%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,350	1,097	81.26%	15	1,365	1,131	82.86%
Miami-Dade	100034	Mount Sinai Medical Center	46	4,140	3,080	74.40%	46	4,186	2,963	70.78%
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	1,980	1,267	63.99%	22	2,002	1,225	61.19%
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,600	2,776	77.11%	40	3,640	2,729	74.97%
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,400	4,411	81.69%	60	5,460	4,608	84.40%
District 11 Total			358	32,220	21,958	68.15%	358	32,578	22,291	68.42%
STATE TOTAL			2,357	212,130	142,839	67.34%	2,444	216,343	139,978	64.70%

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County	Facility ID	Facility Name	JUL - SEP 2013				Quarter Occup. (%)	OCT - DEC 2013				Quarter Occup. (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days			Licensed Beds	Total Beddays	Actual Patient Days			Total Beddays	Total Actual Pat. Day	Occup. (%)
DISTRICT 10															
Broward	100086	Broward Health North	30	2,760	1,820	65.94%	30	2,760	2,302	83.41%		10,950	8,315	75.94%	
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,592	7,938	68.48%	126	11,592	7,880	67.98%		45,990	32,192	70.00%	
Broward	100073	Holy Cross Hospital	48	4,416	2,547	57.68%	48	4,416	2,996	67.84%		17,520	10,372	59.20%	
Broward	100038	Memorial Regional Hospital	6	552	430	77.90%	6	552	230	41.67%		2,190	1,114	50.87%	
Broward	100225	Memorial Regional Hospital South	69	6,348	4,088	64.40%	69	6,348	4,002	63.04%		25,185	16,562	65.76%	
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,392	1,510	63.13%	26	2,392	1,824	76.25%		9,490	6,914	72.86%	
		District 10 Total	305	28,060	18,333	65.33%	305	28,060	19,234	68.55%		111,325	75,469	67.79%	
DISTRICT 11															
Miami-Dade	100008	Baptist Hospital of Miami	23	2,116	1,593	75.28%	23	2,116	1,748	82.61%		8,395	6,736	80.24%	
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,520	3,673	66.54%	60	5,520	4,004	72.54%		21,900	15,781	72.06%	
Miami-Dade	100022	Jackson Memorial Hospital	80	7,360	3,574	48.56%	80	7,360	3,591	48.79%		29,200	14,095	48.27%	
Miami-Dade	100114	Jackson North Medical Center	12	1,104	227	20.56%	12	1,104	210	19.02%		4,380	970	22.15%	
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,380	1,054	76.38%	15	1,380	1,076	77.97%		5,475	4,358	79.60%	
Miami-Dade	100034	Mount Sinai Medical Center	46	4,232	2,820	66.64%	46	4,232	2,669	63.07%		16,790	11,532	68.68%	
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	2,024	1,251	61.81%	22	2,024	1,075	53.11%		8,030	4,818	60.00%	
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,680	2,712	73.70%	40	3,680	2,446	66.47%		14,600	10,663	73.03%	
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,520	4,507	81.65%	60	5,520	4,279	77.52%		21,900	17,805	81.30%	
		District 11 Total	358	32,936	21,411	65.01%	358	32,936	21,098	64.06%		130,670	86,758	66.39%	
STATE TOTAL			2,434	224,578	138,539	61.69%	2,442	224,304	142,651	63.60%		877,355	564,007	64.28%	

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2020 PLANNING HORIZON
 ADULT INPATIENT PSYCHIATRIC BEDS
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2013 - DECEMBER 2013

DISTRICT	JAN - MAR 2013				Adult Occup./ Quarter (%)	APR - JUN 2013				Adult Occup./ Quarter (%)	JUL - SEP 2013				Adult Occup./ Quarter (%)
	Adult Beds	Adult Bed Days	Adult Patient Days			Adult Beds	Adult Bed Days	Adult Patient Days			Adult Beds	Adult Bed Days	Adult Patient Days		
District 1	169	15,210	10,022		65.89%	169	15,379	10,986		71.44%	169	15,548	11,289		72.61%
District 2	151	13,590	8,714		64.12%	151	13,741	9,431		68.63%	151	13,892	9,729		70.03%
District 3	209	18,810	15,985		84.98%	209	19,019	15,955		83.89%	225	20,364	16,284		79.96%
District 4	367	33,030	24,066		72.86%	329	29,939	25,823		86.25%	329	30,268	27,716		91.57%
District 5	351	31,590	22,068		69.86%	351	31,941	22,486		70.40%	421	32,572	25,863		79.40%
District 6	285	25,650	19,357		75.47%	285	25,935	18,512		71.38%	275	26,170	19,284		73.69%
District 7	347	31,230	19,972		63.95%	364	32,461	24,334		74.96%	364	33,488	26,313		78.57%
District 8	294	26,460	16,933		63.99%	296	26,812	17,880		66.69%	296	27,232	17,842		65.52%
District 9	364	32,760	24,303		74.18%	364	33,124	25,977		78.42%	364	33,488	25,588		76.41%
District 10	441	39,690	24,483		61.69%	441	40,131	25,390		63.27%	441	40,572	26,281		64.78%
District 11	777	69,930	41,742		59.69%	777	70,707	42,635		60.30%	777	71,484	43,399		60.71%
STATE TOTAL	3,755	337,950	227,645		67.36%	3,736	339,189	239,409		70.58%	3,812	345,078	249,588		72.33%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2020 PLANNING HORIZON
 ADULT INPATIENT PSYCHIATRIC BEDS
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2013 - DECEMBER 2013

	DISTRICT	OCT - DEC 2013			Adult Occup./ Quarter (%)	12 MONTH TOTALS		
		Adult Beds	Adult Bed Days	Adult Patient Days		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
	District 1	169	15,548	9,960	64.06%	61,685	42,257	68.50%
	District 2	163	14,996	8,389	55.94%	56,219	36,263	64.50%
	District 3	225	20,700	15,556	75.15%	78,893	63,780	80.84%
	District 4	329	30,268	25,049	82.76%	123,505	102,654	83.12%
	District 5	421	38,732	24,053	62.10%	134,835	94,470	70.06%
	District 6	277	25,382	17,925	70.62%	103,137	75,078	72.79%
	District 7	364	33,488	25,000	74.65%	130,667	95,619	73.18%
	District 8	296	27,232	17,342	63.68%	107,736	69,997	64.97%
	District 9	364	33,488	23,039	68.80%	132,860	98,907	74.44%
	District 10	441	40,572	24,162	59.55%	160,965	100,316	62.32%
	District 11	777	71,484	43,036	60.20%	283,605	170,812	60.23%
	STATE TOTAL	3,826	351,890	233,511	66.36%	1,374,107	950,153	69.15%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2020 PLANNING HORIZON
 CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2013 - DECEMBER 2013

DISTRICT	JAN - MAR 2013				APR - JUN 2013				JUL - SEP 2013			
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)
District 1	50	4,500	2,622	58.27%	50	4,550	2,874	63.16%	50	4,552	1,927	42.33%
District 2	45	4,050	1,045	25.80%	45	4,095	1,140	27.84%	45	4,140	860	20.77%
District 3	15	1,350	815	60.37%	15	1,365	603	44.18%	15	1,380	537	38.91%
District 4	41	3,690	1,674	45.37%	41	3,731	1,527	40.93%	41	3,772	1,255	33.27%
District 5	30	2,700	2,205	81.67%	30	2,730	2,153	78.86%	30	2,760	1,677	60.76%
District 6	78	7,020	6,045	86.11%	82	7,202	6,445	89.49%	92	7,594	6,525	85.92%
District 7	292	26,280	20,063	76.34%	275	25,688	20,429	79.53%	275	25,300	19,809	78.30%
District 8	37	3,330	469	14.08%	37	3,367	461	13.69%	37	3,404	319	9.37%
District 9	39	3,510	2,655	75.64%	39	3,549	2,587	72.89%	39	3,588	2,092	58.31%
District 10	34	3,060	2,587	84.54%	34	3,094	2,235	72.24%	34	3,128	1,996	63.81%
District 11	82	7,380	4,492	60.87%	82	7,462	4,645	62.25%	82	7,544	3,993	52.93%
STATE TOTAL	743	66,870	44,672	66.80%	730	66,833	45,099	67.48%	740	67,162	40,990	61.03%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2020 PLANNING HORIZON
 CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2013 - DECEMBER 2013

	DISTRICT	OCT - DEC 2013				12 MONTH TOTALS		
		CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Bed Days	CA/IRTF Patient Days	12 Mo. Occup. (%)
	District 1	50	4,574	2,210	48.32%	18,176	9,633	53.00%
	District 2	29	2,668	1,405	52.66%	14,953	4,450	29.76%
	District 3	15	1,380	844	61.16%	5,475	2,799	51.12%
	District 4	41	3,772	1,524	40.40%	14,965	5,980	39.96%
	District 5	30	2,760	2,132	77.25%	10,950	8,167	74.58%
	District 6	92	8,464	1,531	18.09%	25,660	17,132	66.77%
	District 7	275	25,300	19,970	78.93%	102,568	80,271	78.26%
	District 8	37	3,404	491	14.42%	13,505	1,740	12.88%
	District 9	39	3,549	2,506	70.61%	9,828	8,001	81.41%
	District 10	34	3,128	2,679	85.65%	12,410	9,497	76.53%
	District 11	82	7,544	4,834	64.08%	29,930	17,964	60.02%
	STATE TOTAL	724	66,543	40,126	60.30%	258,420	165,634	64.09%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2013								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,100	5,106	5,760	3,711	2,340	1,395					63.04%	64.43%	59.62%
1	100231	West Florida Hospital	57	57			5,130	3,293	5,130	3,293							64.19%	64.19%	
1	100223	Fort Walton Beach Medical Center	48	48			4,320	3,018	4,320	3,018							69.86%	69.86%	
1	111520	Gulf Coast Treatment Center	24		24		2,160	1,227			2,160	1,227					56.81%		56.81%
DISTRICT 1 TOTAL			219	169	50		19,710	12,644	15,210	10,022	4,500	2,622					64.15%	65.89%	58.27%
DISTRICT 2																			
2	110044	Eastside Psychiatric Hospital	46	46			4,140	1,610	4,140	1,610							38.89%	38.89%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,100	5,519	5,400	4,911	2,340	608	360	0			68.14%	90.94%	22.52%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,400	2,630	4,050	2,193	1,350	437					48.70%	54.15%	32.37%
DISTRICT 2 TOTAL			196	151	41	4	17,640	9,759	13,590	8,714	3,690	1,045	360	0			55.32%	64.12%	25.80%
DISTRICT 3																			
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,490	4,435	4,140	3,620	1,350	815					80.78%	87.44%	60.37%
3	100113	UF Health Shands Hospital	10	10			900	752	900	752							83.56%	83.56%	
3	110054	Springbrook Hospital	61	61			5,490	4,185	5,490	4,185							76.23%	76.23%	
3	104018	Lifestream Behavioral Center	39	39			3,510	3,360	3,510	3,360							95.73%	95.73%	
3	23960047	The Centers, Inc.	15	15			1,350	1,059	1,350	1,059							78.44%	78.44%	
3	23960073	The Vines Hospital	38	38			3,420	3,009	3,420	3,009							87.98%	87.98%	
DISTRICT 3 TOTAL			224	209	15		20,160	16,800	18,810	15,985	1,350	815					83.33%	84.98%	60.37%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,160	1,686	2,160	1,686							78.06%	78.06%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,500	3,083	3,510	2,568	990	515					68.51%	73.16%	52.02%
4	100179	Memorial Hospital Jacksonville	27	27			2,430	1,936	2,430	1,936									
4	100001	UF Health Jacksonville	43	43			3,870	2,570	3,870	2,570							66.41%	66.41%	
4	104016	River Point Behavioral Health	75	75			6,750	6,189	6,750	6,189							91.69%	91.69%	
4	23960061	Wekiva Springs	40	40			3,600	3,538	3,600	3,538							98.28%	98.28%	
4	100219	Flagler Hospital	21	21			1,890	1,155	1,890	1,155							61.11%	61.11%	
4	100045	Florida Hospital DeLand	6	6			540	344	540	344							63.70%	63.70%	
4	100017	Halifax Health Medical Center	92	92			8,280	4,080	8,280	4,080							49.28%	49.28%	
4	110016	Halifax Psychiatric Center-North	30		30		2,700	1,159			2,700	1,159					42.93%		42.93%
DISTRICT 4 TOTAL			408	367	41		36,720	25,740	33,030	24,066	3,690	1,674					70.10%	72.86%	45.37%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2013								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,190	5,516	5,824	4,096	2,366	1,420					67.35%	70.33%	60.02%
1	100231	West Florida Hospital	57	57			5,187	3,776	5,187	3,776							72.80%	72.80%	
1	100223	Fort Walton Beach Medical Center	48	48			4,368	3,114	4,368	3,114							71.29%		
1	111520	Gulf Coast Treatment Center	24		24		2,184	1,454			2,184	1,454					66.58%		66.58%
DISTRICT 1 TOTAL			219	169	50		19,929	13,860	15,379	10,986	4,550	2,874					69.55%	71.44%	63.16%
DISTRICT 2																			
2	110044	Eastside Psychiatric Hospital	46	46			4,186	1,943	4,186	1,943							46.42%	46.42%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,190	6,240	5,460	5,639	2,366	601	364	0			76.19%	103.28%	22.01%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	2,388	4,095	1,849	1,365	539					43.74%	45.15%	39.49%
DISTRICT 2 TOTAL			196	151	41	4	17,836	10,571	13,741	9,431	3,731	1,140	364	0			59.27%	68.63%	27.84%
DISTRICT 3																			
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,551	4,059	4,186	3,456	1,365	603					73.12%	82.56%	44.18%
3	100113	UF Health Shands Hospital	10	10			910	619	910	619							68.02%	68.02%	
3	110054	Springbrook Hospital	61	61			5,551	3,886	5,551	3,886							70.01%	70.01%	
3	104018	Lifestream Behavioral Center	39	39			3,549	3,616	3,549	3,616							101.89%	101.89%	
3	23960047	The Centers, Inc.	15	15			1,365	1,053	1,365	1,053							77.14%	77.14%	
3	23960073	The Vines Hospital	38	38			3,458	3,325	3,458	3,325							96.15%	96.15%	
DISTRICT 3 TOTAL			224	209	15		20,384	16,558	19,019	15,955	1,365	603					81.23%	83.89%	44.18%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,184	1,833	2,184	1,833							83.93%	83.93%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,550	3,249	3,549	2,742	1,001	507					71.41%	77.26%	50.65%
4	100179	Memorial Hospital Jacksonville	27	27			2,457	2,244	2,457	2,244							91.33%	91.33%	
4	100001	UF Health Jacksonville	43	43			3,913	2,741	3,913	2,741							70.05%	70.05%	
4	104016	River Point Behavioral Health	75	75			6,825	6,189	6,825	6,189							90.68%	90.68%	#DIV/0!
4	23960061	Wekiva Springs	40	40			3,640	3,765	3,640	3,765							103.43%	103.43%	
4	100219	Flagler Hospital	21	21			1,911	1,114	1,911	1,114							58.29%	58.29%	
4	100045	Florida Hospital DeLand	6	6			546	559	546	559							102.38%	102.38%	
4	100017	Halifax Health Medical Center	54	54			4,914	4,636	4,914	4,636							94.34%	94.34%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	1,020			2,730	1,020					37.36%		37.36%
DISTRICT 4 TOTAL			370	329	41		33,670	27,350	29,939	25,823	3,731	1,527					81.23%	86.25%	40.93%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2013								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 1																		
1	100093	Baptist Hospital	90	64	26		8,280	5,056	5,888	4,109	2,392	947				61.06%	69.79%	39.59%
1	100231	West Florida Hospital	57	57			5,244	3,574	5,244	3,574						68.15%	68.15%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	3,606	4,416	3,606						81.66%	81.66%	
1	111520	Gulf Coast Treatment Center	24		24		2,160	980			2,160	980				45.37%		45.37%
DISTRICT 1 TOTAL			219	169	50		20,100	13,216	15,548	11,289	4,552	1,927				65.75%	72.61%	42.33%
DISTRICT 2																		
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,841	4,232	1,841						43.50%	43.50%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,280	6,419	5,520	6,009	2,392	410	368	0		77.52%	108.86%	14.86%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,329	4,140	1,879	1,380	450				42.19%	45.39%	32.61%
DISTRICT 2 TOTAL			196	151	41	4	18,032	10,589	13,892	9,729	3,772	860	368	0		58.72%	70.03%	20.77%
DISTRICT 3																		
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,612	4,042	4,232	3,505	1,380	537				72.02%	82.82%	38.91%
3	100113	UF Health Shands Hospital	10	10			920	754	920	754						81.96%	81.96%	
3	110054	Springbrook Hospital	61	61			5,612	4,058	5,612	4,058						72.31%	72.31%	
3	104018	Lifestream Behavioral Center	39	39			3,588	3,627	3,588	3,627						101.09%	101.09%	
3	23960047	The Centers, Inc.	15	15			1,380	981	1,380	981						71.09%	71.09%	
3	23960073	The Vines Hospital	54	54			4,632	3,359	4,632	3,359						72.52%	72.52%	
DISTRICT 3 TOTAL			240	225	15		21,744	16,821	20,364	16,284	1,380	537				77.36%	79.96%	38.91%
DISTRICT 4																		
4	100226	Orange Park Medical Center	24	24			2,208	1,863	2,208	1,863						84.38%	84.38%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,600	3,194	3,588	2,749	1,012	445				69.43%	76.62%	43.97%
4	100179	Memorial Hospital Jacksonville	27	27			2,484	2,365	2,484	2,365						95.21%	95.21%	
4	100001	UF Health Jacksonville	43	43			3,956	2,735	3,956	2,735						69.14%	69.14%	
4	104016	River Point Behavioral Health	75	75			6,900	6,787	6,900	6,787						98.36%	98.36%	
4	23960061	Wekiva Springs	40	40			3,680	4,434	3,680	4,434						120.49%	120.49%	
4	100219	Flagler Hospital	21	21			1,932	1,315	1,932	1,315						68.06%	68.06%	
4	100045	Florida Hospital DeLand	6	6			552	459	552	459						83.15%	83.15%	
4	100017	Halifax Health Medical Center	54	54			4,968	5,009	4,968	5,009						100.83%	100.83%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	810			2,760	810				29.35%		29.35%
DISTRICT 4 TOTAL			370	329	41		34,040	28,971	30,268	27,716	3,772	1,255				85.11%	91.57%	33.27%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2013								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,254	4,643	5,888	3,393	2,366	1,250					56.25%	57.63%	52.83%
1	100231	West Florida Hospital	57	57			5,244	3,158	5,244	3,158							60.22%	60.22%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	3,409	4,416	3,409							77.20%	77.20%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	960			2,208	960					43.48%		43.48%
DISTRICT 1 TOTAL			219	169	50		20,122	12,170	15,548	9,960	4,574	2,210					60.48%	64.06%	48.32%
DISTRICT 2																			
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,844	4,232	1,844							43.57%	43.57%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14	0	7,912	5,679	6,624	4,852	1,288	827	0	0			71.78%	73.25%	64.21%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,271	4,140	1,693	1,380	578					41.14%	40.89%	41.88%
DISTRICT 2 TOTAL			192	163	29	0	17,664	9,794	14,996	8,389	2,668	1,405	0	0			55.45%	55.94%	52.66%
DISTRICT 3																			
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,612	4,243	4,232	3,399	1,380	844					75.61%	80.32%	61.16%
3	100113	UF Health Shands Hospital	10	10			920	508	920	508							55.22%	55.22%	
3	110054	Springbrook Hospital	61	61			5,612	4,150	5,612	4,150							73.95%	73.95%	
3	104018	Lifestream Behavioral Center	39	39			3,588	3,325	3,588	3,325							92.67%	92.67%	
3	23960047	The Centers, Inc.	15	15			1,380	1,131	1,380	1,131							81.96%	81.96%	
3	23960073	The Vines Hospital	54	54			4,968	3,043	4,968	3,043							61.25%	61.25%	
DISTRICT 3 TOTAL			240	225	15		22,080	16,400	20,700	15,556	1,380	844					74.28%	75.15%	61.16%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,208	1,449	2,208	1,449							65.63%	65.63%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,600	2,959	3,588	2,443	1,012	516					64.33%	68.09%	50.99%
4	100179	Memorial Hospital Jacksonville	27	27			2,484	2,227	2,484	2,227							89.65%	89.65%	
4	100001	UF Health Jacksonville	43	43			3,956	2,793	3,956	2,793							70.60%	70.60%	
4	104016	River Point Behavioral Health	75	75			6,900	6,043	6,900	6,043							87.58%	87.58%	
4	23960061	Wekiva Springs	40	40			3,680	3,690	3,680	3,690							100.27%	100.27%	
4	100219	Flagler Hospital	21	21			1,932	1,231	1,932	1,231							63.72%	63.72%	
4	100045	Florida Hospital DeLand	6	6			552	398	552	398							72.10%	72.10%	
4	100017	Halifax Health Medical Center	54	54			4,968	4,775	4,968	4,775							96.12%	96.12%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	1,008			2,760	1,008					36.52%		36.52%
DISTRICT 4 TOTAL			370	329	41		34,040	26,573	30,268	25,049	3,772	1,524					78.06%	82.76%	40.40%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2013 - December 2013					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
DISTRICT 1								
1	110093	Baptist Hospital	32,824	20,321	61.91%	23,360	15,309	65.54%
1	100231	West Florida Hospital	20,805	13,801	66.34%	20,805	13,801	66.34%
1	100223	Fort Walton Beach Medical Center	17,520	13,147	75.04%	17,520	13,147	75.04%
1	111520	Gulf Coast Treatment Center	8,712	4,621	53.04%			
DISTRICT 1 TOTAL			79,861	51,890	64.98%	61,685	42,257	68.50%
DISTRICT 2								
2	110044	Eastside Psychiatric Hospital	16,790	7,238	43.11%	16,790	7,238	43.11%
2	110034	Emerald Coast Behavioral Hospital	32,482	23,857	73.45%	23,004	21,411	93.08%
2	100135	Tallahassee Memorial Hospital	21,900	9,618	43.92%	16,425	7,614	46.36%
DISTRICT 2 TOTAL			71,172	40,713	57.20%	56,219	36,263	64.50%
DISTRICT 3								
3	120011	UF Health Shands Psychiatric Hospital	22,265	16,779	75.36%	16,790	13,980	83.26%
3	100113	UF Health Shands Hospital	3,650	2,633	72.14%	3,650	2,633	72.14%
3	110054	Springbrook Hospital	22,265	16,279	73.11%	22,265	16,279	73.11%
3	104018	Lifestream Behavioral Center	14,235	13,928	97.84%	14,235	13,928	97.84%
3	23960047	The Centers, Inc.	5,475	4,224	77.15%	5,475	4,224	77.15%
3	23960073	The Vines Hospital	16,478	12,736	77.29%	16,478	12,736	77.29%
DISTRICT 3 TOTAL			84,368	66,579	78.91%	78,893	63,780	80.84%
DISTRICT 4								
4	100226	Orange Park Medical Center	8,760	6,831	77.98%	8,760	6,831	77.98%
4	100088	Baptist Medical Center Jacksonville	18,250	12,485	68.41%	14,235	10,502	73.78%
4	100179	Memorial Hospital Jacksonville	9,855	8,772	89.01%	9,855	8,772	89.01%
4	100001	UF Health Jacksonville	15,695	10,839	69.06%	15,695	10,839	69.06%
4	104016	River Point Behavioral Health	27,375	25,208	92.08%	27,375	25,208	92.08%
4	23960061	Wekiva Springs	14,600	15,427	105.66%	14,600	15,427	105.66%
4	100219	Flagler Hospital	7,665	4,815	62.82%	7,665	4,815	62.82%
4	100045	Florida Hospital DeLand	2,190	1,760	80.37%	2,190	1,760	80.37%
4	100017	Halifax Health Medical Center	23,130	18,500	79.98%	23,130	18,500	79.98%
4	110016	Halifax Psychiatric Center-North	10,950	3,997	36.50%			
DISTRICT 4 TOTAL			138,470	108,634	78.45%	123,505	102,654	83.12%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2013 -December 2013								
Dis- trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 1											
1	100093	Baptist Hospital	9,464	5,012	52.96%				9,464	5,012	52.96%
1	100231	West Florida Hospital									
1	100223	Fort Walton Beach Medical Center									
1	111520	Gulf Coast Treatment Center	8,712	4,621	53.04%				8,712	4,621	53.04%
DISTRICT 1 TOTAL			18,176	9,633	53.00%				18,176	9,633	53.00%
DISTRICT 2											
2	110044	Eastside Psychiatric Hospital									
2	110034	Emerald Coast Behavioral Hospital	8,386	2,446	29.17%	1,092	0	0.00%	9,478	2,446	25.81%
2	100135	Tallahassee Memorial Hospital	5,475	2,004	36.60%				5,475	2,004	36.60%
DISTRICT 2 TOTAL			13,861	4,450	32.10%	1,092	0	0.00%	14,953	4,450	29.76%
DISTRICT 3											
3	120011	UF Health Shands Psychiatric Hospital	5,475	2,799	51.12%				5,475	2,799	51.12%
3	100113	UF Health Shands Hospital									
3	110054	Springbrook Hospital									
3	104018	Lifestream Behavioral Center									
3	23960047	The Centers, Inc.									
3	23960073	The Vines Hospital									
DISTRICT 3 TOTAL			5,475	2,799	51.12%				5,475	2,799	51.12%
DISTRICT 4											
4	100226	Orange Park Medical Center									
4	100088	Baptist Medical Center Jacksonville	4,015	1,983	49.39%				4,015	1,983	49.39%
4	100179	Memorial Hospital Jacksonville									
4	100001	UF Health Jacksonville									
4	104016	River Point Behavioral Health									
4	23960061	Wekiva Springs									
4	100219	Flagler Hospital									
4	100045	Florida Hospital DeLand									
4	100017	Halifax Health Medical Center									
4	110016	Halifax Psychiatric Center-North	10,950	3,997	36.50%				10,950	3,997	36.50%
DISTRICT 4 TOTAL			14,965	5,980	39.96%				14,965	5,980	39.96%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2013								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,140	2,874	4,140	2,874							69.42%	69.42%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,480	4,567	5,040	3,232	1,440	1,335					70.48%	64.13%	92.71%
5	100127	Morton Plant Hospital	68	54	14		6,120	4,006	4,860	3,136	1,260	870					65.46%	64.53%	69.05%
5	100067	St. Anthony's Hospital	50	50			4,500	3,038	4,500	3,038							67.51%	67.51%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,230	3,481	4,230	3,481							82.29%	82.29%	
5	104017	Windmoor Healthcare of Clearwater	98	98			8,820	6,307	8,820	6,307							71.51%	71.51%	
DISTRICT 5 TOTAL			381	351	30		34,290	24,273	31,590	22,068	2,700	2,205					70.79%	69.86%	81.67%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,250	1,913	2,250	1,913							85.02%	85.02%	
6	100109	Florida Hospital Lake Placid	17	17			1,530	919	1,530	919							60.07%	60.07%	
6	100206	Memorial Hospital of Tampa	36	36			3,240	3,926	3,240	3,926							121.17%	121.17%	
6	23960113	St. Joseph's Hosp. Behavioral Health Center	60	50	10		5,400	3,757	4,500	3,073	900	684					69.57%	68.29%	
6	100128	Tampa General Hospital	22	22			1,980	1,229	1,980	1,229							62.07%	62.07%	
6	100255	Tampa Community Hospital	20	20			1,800	1,328	1,800	1,328							73.78%	73.78%	
6	110028	Manatee Glens Hospital & Addiction Center	17	17			1,530	1,271	1,530	1,271							83.07%	83.07%	
6	100035	Manatee Memorial Hospital	24	24			2,160	990	2,160	990							45.83%	45.83%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,400	5,051				5,400	5,051				93.54%		93.54%
6	100157	Lakeland Regional Medical Center	54	46	8		4,860	2,999	4,140	2,689	720	310					61.71%	64.95%	43.06%
6	100052	Winter Haven Hospital	28	28			2,520	2,019	2,520	2,019							80.12%	80.12%	
DISTRICT 6 TOTAL			338	285	18	60	32,670	25,402	25,650	19,357	1,620	994	5,400	5,051			77.75%	75.47%	86.11%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,680	2,964	4,680	2,964							63.33%	63.33%	
7	110036	Devereux Florida	100			100	9,000	6,413				9,000	6,413				71.26%		71.26%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,160	1,268	2,160	1,268							58.70%	58.70%	
7	23960083	Central Florida Behavioral Hospital	126	86	40		11,340	5,428	7,740	3,836	3,600	1,592					47.87%	49.56%	44.22%
7	100007	Florida Hospital	59	59			5,310	3,065	5,310	3,065							57.72%	57.72%	
7	110051	La Amistad (IRTF)	40			40	3,600	3,451				3,600	3,451				95.86%		95.86%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,040	4,089	5,040	4,089							81.13%	81.13%	
7	100263	South Seminole Hospital	70	46	24		6,300	5,325	4,140	4,750	2,160	575					84.52%	114.73%	26.62%
7	110047	University Behavioral Center	112	24	88		10,080	8,032	2,160		7,920	8,032					79.68%		101.41%
DISTRICT 7 TOTAL			639	347	152	140	57,510	40,035	31,230	19,972	13,680	10,199	12,600	9,864			69.61%	63.95%	76.34%
DISTRICT 8																			
8	100047	Bayfront Health Port Charlotte	52	52			4,680	2,899	4,680	2,899							61.94%	61.94%	
8	100018	Naples Community Hospital	23	23			2,070	697	2,070	697							33.67%	33.67%	
8	110043	The Willough at Naples	63	63			5,670	5,386	5,670	5,386							94.99%	94.99%	
8	100012	Lee Memorial Hospital	15	15			1,350	0	1,350	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	76	76			6,840	5,032	6,840	5,032									
8	100166	Doctors Hospital of Sarasota	16	16			1,440	851	1,440	851									
8	100087	Sarasota Memorial Hospital	86	49	37		7,740	2,537	4,410	2,068	3,330	469					32.78%	46.89%	14.08%
DISTRICT 8 TOTAL			331	294	37		29,790	17,402	26,460	16,933	3,330	469					58.42%	63.99%	14.08%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis-trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2013								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,186	2,080	4,186	2,080							49.69%	49.69%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,552	5,184	5,096	3,915	1,456	1,269					79.12%	76.82%	87.16%
5	100127	Morton Plant Hospital	68	54	14		6,188	3,768	4,914	2,884	1,274	884					60.89%	58.69%	69.39%
5	100067	St. Anthony's Hospital	50	50			4,550	3,366	4,550	3,366							73.98%	73.98%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,277	3,657	4,277	3,657							85.50%	85.50%	
5	104017	Windmoor Healthcare of Clearwater	98	98			8,918	6,584	8,918	6,584							73.83%	73.83%	
DISTRICT 5 TOTAL			381	351	30		34,671	24,639	31,941	22,486	2,730	2,153					71.07%	70.40%	78.86%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,275	1,938	2,275	1,938							85.19%	85.19%	
6	100109	Florida Hospital Lake Placid	17	17			1,547	1,357	1,547	1,357							87.72%	87.72%	
6	100206	Memorial Hospital of Tampa	36	36			3,276	2,619	3,276	2,619							79.95%	79.95%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	50	10		5,460	3,444	4,550	2,746	910	698					63.08%	60.35%	
6	100128	Tampa General Hospital	22	22			2,002	1,256	2,002	1,256							62.74%	62.74%	
6	100255	Tampa Community Hospital	20	20			1,820	1,561	1,820	1,561							85.77%	85.77%	
6	110028	Manatee Glens Hospital & Addiction Center	17	17			1,547	1,118	1,547	1,118							72.27%	72.27%	
6	100035	Manatee Memorial Hospital	24	24			2,184	1,043	2,184	1,043							47.76%	47.76%	
6	110049	Manatee Palms Youth Services (IRTF)	64			64	5,564	5,407				5,564	5,407				97.18%		97.18%
6	100157	Lakeland Regional Medical Center	54	46	8		4,914	3,135	4,186	2,795	728	340					63.80%	66.77%	46.70%
6	100052	Winter Haven Hospital	28	28			2,548	2,079	2,548	2,079							81.59%	81.59%	
DISTRICT 6 TOTAL			342	285	18	64	33,137	24,957	25,935	18,512	1,638	1,038	5,564	5,407			75.31%	71.38%	89.49%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,732	2,732	4,732	2,732							57.73%	57.73%	
7	110036	Devereux Florida	100			100	9,100	6,595				9,100	6,595				72.47%		72.47%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,184	1,441	2,184	1,441							65.98%	65.98%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,466	8,944	8,710	7,235	2,756	1,709					78.00%	83.07%	62.01%
7	100007	Florida Hospital	59	59			5,369	3,217	5,369	3,217							59.92%	59.92%	
7	110051	La Amistad (IRTF)	40			40	3,640	3,608				3,640	3,608				99.12%		99.12%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,096	4,507	5,096	4,507							88.44%	88.44%	
7	100263	South Seminole Hospital	70	46	24		6,370	5,556	4,186	4,974	2,184	582					87.22%	118.82%	26.65%
7	110047	University Behavioral Center	112	24	88		10,192	8,163	2,184	228	8,008	7,935					80.09%	10.44%	99.09%
DISTRICT 7 TOTAL			639	364	135	140	58,149	44,763	32,461	24,334	12,948	10,226	12,740	10,203			76.98%	74.96%	79.53%
DISTRICT 8																			
8	100047	Bayfront Health Port Charlotte	52	52			4,732	3,268	4,732	3,268							69.06%	69.06%	
8	100018	Naples Community Hospital	23	23			2,093	675	2,093	675							32.25%	32.25%	
8	110043	The Willough at Naples	63	63			5,733	5,402	5,733	5,402							94.23%	94.23%	
8	100012	Lee Memorial Hospital	15	15			1,365	0	1,365	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			6,974	5,376	6,974	5,376							77.09%	77.09%	
8	100166	Doctors Hospital of Sarasota	16	16			1,456	984	1,456	984							67.58%	67.58%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,826	2,636	4,459	2,175	3,367	461					33.68%	48.78%	13.69%
DISTRICT 8 TOTAL			333	296	37		30,179	18,341	26,812	17,880	3,367	461					60.77%	66.69%	13.69%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2013								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	3,248	4,232	3,248							76.75%	76.75%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,624	5,082	5,152	4,081	1,472	1,001					76.72%	79.21%	68.00%
5	100127	Morton Plant Hospital	68	54	14		6,256	3,494	4,968	2,818	1,288	676					55.85%	56.72%	52.48%
5	100067	St. Anthony's Hospital	50	50			4,600	3,377	4,600	3,377							73.41%	73.41%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,324	3,703	4,324	3,703							85.64%	85.64%	
5	104017	Windmoor Healthcare of Clearwater	98	98			9,016	8,636	9,016	8,636							95.79%	95.79%	
DISTRICT 5 TOTAL			451	421	30		35,332	27,540	32,572	25,863	2,760	1,677					77.95%	79.40%	60.76%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,300	1,958	2,300	1,958							85.13%	85.13%	
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,128	1,564	1,128							72.12%	72.12%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,653	3,312	2,653							80.10%	80.10%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,520	3,987	4,550	3,205	970	782					72.23%	70.44%	80.62%
6	100128	Tampa General Hospital	22	22			2,024	1,148	2,024	1,148							56.72%	56.72%	
6	100255	Tampa Community Hospital	20	20			1,840	1,529	1,840	1,529							83.10%	83.10%	
6	110028	Manatee Glens Hospital & Addiction Center	17	17			1,564	1,428	1,564	1,428							91.30%	91.30%	
6	100035	Manatee Memorial Hospital	24	24			2,208	1,022	2,208	1,022							46.29%	46.29%	
6	110049	Manatee Palms Youth Services (IRTF)	60			64	5,888	5,410					5,888	5,410			91.88%		91.88%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,480	4,232	3,147	736	333					70.05%	74.36%	45.24%
6	100052	Winter Haven Hospital	28	28			2,576	2,066	2,576	2,066							80.20%	80.20%	
DISTRICT 6 TOTAL			338	275	28	64	33,764	25,809	26,170	19,284	1,706	1,115	5,888	5,410			76.44%	73.69%	85.92%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,784	3,134	4,784	3,134							65.51%	65.51%	
7	110036	Devereux Florida	100			100	9,200	7,125					9,200	7,125			77.45%		77.45%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,579	2,208	1,579							71.51%	71.51%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,592	8,986	9,476	7,633	2,116	1,353					77.52%	80.55%	63.94%
7	100007	Florida Hospital	59	59			5,428	3,337	5,428	3,337							61.48%	61.48%	
7	110051	La Amistad (IRTF)	40			40	3,680	3,113					3,680	3,113			84.59%		84.59%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,152	4,445	5,152	4,445							86.28%	86.28%	
7	100263	South Seminole Hospital	70	46	24		6,440	5,599	4,232	4,998	2,208	601					86.94%	118.10%	27.22%
7	110047	University Behavioral Center	112	24	88		10,304	8,804	2,208	1,187	8,096	7,617					85.44%	53.76%	94.08%
DISTRICT 7 TOTAL			639	364	135	140	58,788	46,122	33,488	26,313	12,420	9,571	12,880	10,238			78.45%	78.57%	78.30%
DISTRICT 8																			
8	100047	Bayfront Health Port Charlotte	52	52			4,784	3,084	4,784	3,084							64.46%	64.46%	
8	100018	Naples Community Hospital	23	23			2,116	746	2,116	746							35.26%	35.26%	
8	110043	The Willough at Naples	63	63			5,796	5,528	5,796	5,528							95.38%	95.38%	
8	100012	Lee Memorial Hospital	15	15			1,380	0	1,380	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,176	5,596	7,176	5,596							77.98%	77.98%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	939	1,472	939							63.79%	63.79%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,268	4,508	1,949	3,404	319					28.67%	43.23%	9.37%
DISTRICT 8 TOTAL			333	296	37		30,636	18,161	27,232	17,842	3,404	319					59.28%	65.52%	9.37%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict			Bed Distribution			OCTOBER - DECEMBER 2013								Occupancy/Quarter		
			Total Psynch Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)
DISTRICT 5																
5	23960110	Medical Center of Trinity West Pasco Campus	46	46		4,232	3,131	4,232	3,131					73.98%	73.98%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16	6,624	5,028	5,152	3,741	1,472	1,287			75.91%	72.61%	87.43%
5	100127	Morton Plant Hospital	68	54	14	6,256	3,590	4,968	2,745	1,288	845			57.38%	55.25%	65.61%
5	100067	St. Anthony's Hospital	50	50		4,600	2,915	4,600	2,915					63.37%	63.37%	
5	100015	Largo Medical Center - Indian Rocks	47	47		4,324	3,416	4,324	3,416					79.00%	79.00%	
5	104017	Windmoor Healthcare of Clearwater	98	98		9,016	7,033	9,016	7,033					78.01%	78.01%	
DISTRICT 5 TOTAL			451	421	30	41,492	26,185	38,732	24,053	2,760	2,132			63.11%	62.10%	77.25%
DISTRICT 6																
6	100243	Brandon Regional Hospital	25	25		2,300	1,908	2,300	1,908					82.96%	82.96%	
6	100109	Florida Hospital Lake Placid	17	17		1,564	955	1,564	955					61.06%	61.06%	
6	100206	Memorial Hospital of Tampa	36	36		3,312	2,267	3,312	2,267					68.45%	68.45%	
6	23960113	St. Joseph's Hosp. Behavioral Health Center	60	40	20	5,520	4,482	3,680	3,232	1,840	1,250			81.20%	87.83%	67.93%
6	100128	Tampa General Hospital	22	22		2,024	849	2,024	849					41.95%	41.95%	
6	100255	Tampa Community Hospital	20	20		1,840	1,326	1,840	1,326					72.07%	72.07%	
6	110028	Manatee Glens Hospital & Addiction Center	17	17		1,564	1,339	1,564	1,339					85.61%	85.61%	
6	100035	Manatee Memorial Hospital	24	24		2,208	851	2,208	851					38.54%	38.54%	
6	110049	Manatee Palms Youth Services (IRTF)	64			5,888	0				5,888	0		0.00%		0.00%
6	100157	Lakeland Regional Medical Center	54	46	8	4,968	3,528	4,232	3,247	736	281			71.01%	76.72%	38.18%
6	100052	Winter Haven Hospital	30	30		2,658	1,951	2,658	1,951					73.40%	73.40%	
DISTRICT 6 TOTAL			344	277	28	33,846	19,456	25,382	17,925	2,576	1,531	5,888	0	57.48%	70.62%	18.09%
DISTRICT 7																
7	104024	Circles of Care, Inc.	52	52		4,784	2,590	4,784	2,590					54.14%	54.14%	
7	110036	Devereux Florida	100		100	9,200	7,253				9,200	7,253		78.84%		78.84%
7	100092	Wuesthoff Medical Center-Rockledge	24	24		2,208	1,640	2,208	1,640					74.28%	74.28%	
7	23960083	Central Florida Behavioral Hospital	126	103	23	11,592	9,445	9,476	7,768	2,116	1,677			81.48%	81.98%	79.25%
7	100007	Florida Hospital	59	59		5,428	2,998	5,428	2,998					55.23%	55.23%	
7	110051	La Amistad (IRTF)	40		40	3,680	3,128				3,680	3,128		85.00%		85.00%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56		5,152	4,405	5,152	4,405					85.50%	85.50%	
7	100263	South Seminole Hospital	70	46	24	6,440	5,126	4,232	4,504	2,208	622			79.60%	106.43%	28.17%
7	110047	University Behavioral Center	112	24	88	10,304	8,385	2,208	1,095	8,096	7,290			81.38%	49.59%	90.04%
DISTRICT 7 TOTAL			639	364	135	58,788	44,970	33,488	25,000	12,420	9,589	12,880	10,381	76.50%	74.65%	78.93%
DISTRICT 8																
8	100047	Bayfront Health Port Charlotte	52	52		4,784	3,150	4,784	3,150					65.84%	65.84%	
8	100018	Naples Community Hospital	23	23		2,116	718	2,116	718					33.93%	33.93%	
8	110043	The Willough at Naples	63	63		5,796	5,321	5,796	5,321					91.80%	91.80%	
8	100012	Lee Memorial Hospital	15	15		1,380	0	1,380	0					0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78		7,176	5,113	7,176	5,113					71.25%	71.25%	
8	100166	Doctors Hospital of Sarasota	16	16		1,472	939	1,472	939					63.79%	63.79%	
8	100087	Sarasota Memorial Hospital	86	49	37	7,912	2,592	4,508	2,101	3,404	491			32.76%	46.61%	14.42%
DISTRICT 8 TOTAL			333	296	37	30,636	17,833	27,232	17,342	3,404	491			58.21%	63.68%	14.42%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2013 - December 2013					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
DISTRICT 5								
5	23960110	Medical Center of Trinity West Pasco Campus	16,790	11,333	67.50%	16,790	11,333	67.50%
5	23960102	Morton Plant North Bay Hospital Recovery Center	26,280	19,861	75.57%	20,440	14,969	73.23%
5	100127	Morton Plant Hospital	24,820	14,858	59.86%	19,710	11,583	58.77%
5	100067	St. Anthony's Hospital	18,250	12,696	69.57%	18,250	12,696	69.57%
5	100015	Largo Medical Center - Indian Rocks	17,155	14,257	83.11%	17,155	14,257	83.11%
5	104017	Windmoor Healthcare of Clearwater	35,770	28,560	79.84%	35,770	28,560	79.84%
DISTRICT 5 TOTAL			145,785	102,637	70.40%	134,835	94,470	70.06%
DISTRICT 6								
6	100243	Brandon Regional Hospital	9,125	7,717	84.57%	9,125	7,717	84.57%
6	100109	Florida Hospital Lake Placid	6,205	4,359	70.25%	6,205	4,359	70.25%
6	100206	Memorial Hospital of Tampa	13,140	11,465	87.25%	13,140	11,465	87.25%
6	23960113	St. Joseph's Hospital Behavioral Health Center	21,900	15,670	71.55%	17,280	12,256	70.93%
6	100128	Tampa General Hospital	8,030	4,482	55.82%	8,030	4,482	55.82%
6	100255	Tampa Community Hospital	7,300	5,744	78.68%	7,300	5,744	78.68%
6	110028	Manatee Glens Hospital & Addiction Center	6,205	5,156	83.09%	6,205	5,156	83.09%
6	100035	Manatee Memorial Hospital	8,760	3,906	44.59%	8,760	3,906	44.59%
6	110049	Manatee Palms Youth Services (IRTF)	22,740	15,868	69.78%			
6	100157	Lakeland Regional Medical Center	19,710	13,142	66.68%	16,790	11,878	70.74%
6	100052	Winter Haven Hospital	10,302	8,115	78.77%	10,302	8,115	78.77%
DISTRICT 6 TOTAL			133,417	95,624	71.67%	103,137	75,078	72.79%
DISTRICT 7								
7	104024	Circles of Care, Inc.	18,980	11,420	60.17%	18,980	11,420	60.17%
7	110036	Devereux Florida	36,500	27,386	75.03%			
7	100092	Wuesthoff Medical Center-Rockledge	8,760	5,928	67.67%	8,760	5,928	67.67%
7	23960083	Central Florida Behavioral Hospital	45,990	32,803	71.33%	35,402	26,472	74.78%
7	100007	Florida Hospital	21,535	12,617	58.59%	21,535	12,617	58.59%
7	110051	La Amistad (IRTF)	14,600	13,300	91.10%			
7	100129	Lakeside Behavioral Healthcare, Inc.	20,440	17,446	85.35%	20,440	17,446	85.35%
7	100263	South Seminole Hospital	25,550	21,606	84.56%	16,790	19,226	114.51%
7	110047	University Behavioral Center	40,880	33,384	81.66%	8,760	2,510	28.65%
DISTRICT 7 TOTAL			233,235	175,890	75.41%	130,667	95,619	73.18%
DISTRICT 8								
8	100047	Bayfront Health Port Charlotte	18,980	12,401	65.34%	18,980	12,401	65.34%
8	100018	Naples Community Hospital	8,395	2,836	33.78%	8,395	2,836	33.78%
8	110043	The Willough at Naples	22,995	21,637	94.09%	22,995	21,637	94.09%
8	100012	Lee Memorial Hospital	5,475	0	0.00%	5,475	0	0.00%
8	23960103	Park Royal Hospital	28,166	21,117	74.97%	28,166	21,117	74.97%
8	100166	Doctors Hospital of Sarasota	5,840	3,713	63.58%	5,840	3,713	63.58%
8	100087	Sarasota Memorial Hospital	31,390	10,033	31.96%	17,885	8,293	46.37%
DISTRICT 8 TOTAL			121,241	71,737	59.17%	107,736	69,997	64.97%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2013 -December 2013								
Dis- trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 5											
5	23960110	Medical Center of Trinity West Pasco Campus									
5	23960102	Morton Plant North Bay Hospital Recovery Center	5,840	4,892	83.77%				5,840	4,892	83.77%
5	100127	Morton Plant Hospital	5,110	3,275	64.09%				5,110	3,275	64.09%
5	100067	St. Anthony's Hospital									
5	100015	Largo Medical Center - Indian Rocks									
5	104017	Windmoor Healthcare of Clearwater									
DISTRICT 5 TOTAL			10,950	8,167	74.58%				10,950	8,167	74.58%
DISTRICT 6											
6	100243	Brandon Regional Hospital									
6	100109	Florida Hospital Lake Placid									
6	100206	Memorial Hospital of Tampa									
6	23960113	St. Joseph's Hospital Behavioral Health Center	4,620	3,414	73.90%						
6	100128	Tampa General Hospital									
6	100255	Tampa Community Hospital									
6	110028	Manatee Glens Hospital & Addiction Center									
6	100035	Manatee Memorial Hospital									
6	110049	Manatee Palms Youth Services (IRTF)				22,740	15,868	69.78%	22,740	15,868	69.78%
6	100157	Lakeland Regional Medical Center	2,920	1,264	43.29%				2,920	1,264	43.29%
6	100052	Winter Haven Hospital									
DISTRICT 6 TOTAL			7,540	4,678	62.04%	22,740	15,868	69.78%	25,660	17,132	66.77%
DISTRICT 7											
7	104024	Circles of Care, Inc.									
7	110036	Devereux Florida				36,500	27,386	75.03%	36,500	27,386	75.03%
7	100092	Wuesthoff Medical Center-Rockledge									
7	23960083	Central Florida Behavioral Hospital	10,588	6,331	59.79%	0	0	0.00%	10,588	6,331	59.79%
7	100007	Florida Hospital									
7	110051	La Amistad (IRTF)				14,600	13,300	91.10%	14,600	13,300	91.10%
7	100129	Lakeside Behavioral Healthcare, Inc.									
7	100263	South Seminole Hospital	8,760	2,380	27.17%				8,760	2,380	27.17%
7	110047	University Behavioral Center	32,120	30,874	96.12%				32,120	30,874	96.12%
DISTRICT 7 TOTAL			51,468	39,585	76.91%	51,100	40,686	79.62%	102,568	80,271	78.26%
DISTRICT 8											
8	100047	Bayfront Health Port Charlotte									
8	100018	Naples Community Hospital									
8	110043	The Willough at Naples									
8	100012	Lee Memorial Hospital									
8	23960103	Park Royal Hospital									
8	100166	Doctors Hospital of Sarasota									
8	100087	Sarasota Memorial Hospital	13,505	1,740	12.88%				13,505	1,740	12.88%
DISTRICT 8 TOTAL			13,505	1,740	12.88%				13,505	1,740	12.88%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				JANUARY - MARCH 2013								Occupancy/Quarter		
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 9																	
9	100105	Indian River Medical Center	46	34	12		4,140	2,307	3,060	1,718	1,080	589			55.72%	56.14%	54.54%
9	100234	Columbia Hospital	88	61	27		7,920	6,867	5,490	4,801	2,430	2,066			86.70%	87.45%	85.02%
9	100258	Delray Medical Center	48	48			4,320	2,698	4,320	2,698					62.45%	62.45%	
9	100080	JFK Medical Center	31	31			2,790	1,779	2,790	1,779					63.76%	63.76%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			3,960	2,883	3,960	2,883					72.80%	72.80%	
9	100010	St. Mary's Medical Center	40	40			3,600	2,383	3,600	2,383					66.19%	66.19%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,160	1,766	2,160	1,766					81.76%	81.76%	
9	110022	Port Saint Lucie Hospital	60	60			5,400	4,699	5,400	4,699					87.02%	87.02%	
9	100260	St. Lucie Medical Center	22	22			1,980	1,576	1,980	1,576					79.60%	79.60%	
DISTRICT 9 TOTAL			403	364	39		36,270	26,958	32,760	24,303	3,510	2,655			74.33%	74.18%	75.64%
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	42	42			3,780	2,572	3,780	2,572					68.04%	68.04%	
10	100200	Broward Health Imperial Point	47	47			4,230	2,722	4,230	2,722					64.35%	64.35%	
10	100039	Broward Health Medical Center	83	83			7,470	3,917	7,470	3,917					52.44%	52.44%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,660	3,244	6,660	3,244					48.71%	48.71%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,760	4,558	4,320	3,560	1,440	998			79.13%	82.41%	69.31%
10	104015	Hollywood Pavilion	50	50			4,500	967	4,500	967					21.49%	21.49%	
10	100038	Memorial Regional Hospital	55	45	10		4,950	4,306	4,050	3,349	900	957			86.99%	82.69%	106.33%
10	100224	University Hospital & Medical Center	60	52	8		5,400	4,784	4,680	4,152	720	632			88.59%	88.72%	87.78%
DISTRICT 10 TOTAL			475	441	34		42,750	27,070	39,690	24,483	3,060	2,587			63.32%	61.69%	84.54%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	46	46			4,140	2,977	4,140	2,977					71.91%	71.91%	
11	100022	Jackson Memorial Hospital	224	180	44		20,160	10,502	16,200	8,731	3,960	1,771			52.09%	53.90%	44.72%
11	100114	Jackson North Medical Center	35	35			3,150	1,058	3,150	1,058					33.59%	33.59%	
11	100208	Jackson South Community Hospital	28	28			2,520	1,660	2,520	1,660					65.87%	65.87%	
11	100209	Kendall Regional Medical Center	23	23			2,070	1,653	2,070	1,653					79.86%	79.86%	
11	100181	Larkin Community Hospital	46	46			4,140	2,966	4,140	2,966					71.64%	71.64%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,880	2,061	2,880	2,061					71.56%		
11	110199	Miami Children's Hospital	20		20		1,800	1,648			1,800	1,648			91.56%		91.56%
11	100034	Mount Sinai Medical Center	89	89			8,010	4,402	8,010	4,402					54.96%	54.96%	
11	100029	North Shore Medical Center	40	40			3,600	2,517	3,600	2,517					69.92%	69.92%	
11	100187	Palmetto General Hospital	48	48			4,320	2,874	4,320	2,874					66.53%	66.53%	
11	110040	Southern Winds Hospital	72	54	18		6,480	4,390	4,860	3,317	1,620	1,073			67.75%	68.25%	66.23%
11	100009	University of Miami Hospital	104	104			9,360	4,856	9,360	4,856					51.88%	51.88%	
11	100165	Westchester General Hospital	27	27			2,430	2,174	2,430	2,174					89.47%	89.47%	
11	100150	Depoo Hospital	25	25			2,250	496	2,250	496					22.04%	22.04%	
DISTRICT 11 TOTAL			859	777	82		77,310	46,234	69,930	41,742	7,380	4,492			59.80%	59.69%	60.87%
STATE TOTAL			4,473	3,755	539	204	404,820	272,317	337,950	227,645	48,510	29,757	18,360	14,915	67.27%	67.36%	66.80%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2013								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 9																		
9	100105	Indian River Medical Center	46	34	12		4,186	2,524	3,094	2,071	1,092	453				60.30%	66.94%	41.48%
9	100234	Columbia Hospital	88	61	27		8,008	7,535	5,551	5,401	2,457	2,134				94.09%	97.30%	86.85%
9	100258	Delray Medical Center	36	48			4,368	2,328	4,368	2,328						53.30%	53.30%	
9	100080	JFK Medical Center	31	31			2,821	1,965	2,821	1,965						69.66%	69.66%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,004	3,145	4,004	3,145						78.55%	78.55%	
9	100010	St. Mary's Medical Center	40	40			3,640	2,551	3,640	2,551						70.08%	70.08%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,184	1,702	2,184	1,702						77.93%	77.93%	
9	110022	Port Saint Lucie Hospital	60	60			5,460	5,258	5,460	5,258						96.30%	96.30%	
9	100260	St. Lucie Medical Center	22	22			2,002	1,556	2,002	1,556						77.72%	77.72%	
DISTRICT 9 TOTAL			403	364	39		36,673	28,564	33,124	25,977	3,549	2,587				77.89%	78.42%	72.89%
DISTRICT 10																		
10	110068	Atlantic Shores Hospital	42	42			3,822	2,489	3,822	2,489						65.12%	65.12%	
10	100200	Imperial Point Medical Center	47	47			4,277	2,662	4,277	2,662						62.24%	62.24%	
10	100039	Broward General Medical Center	83	83			7,553	4,394	7,553	4,394						58.18%	58.18%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,734	3,508	6,734	3,508						52.09%	52.09%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,824	4,824	4,368	4,168	1,456	656				82.83%	95.42%	45.05%
10	104015	Hollywood Pavilion	50	50			4,550	940	4,550	940						20.66%	20.66%	
10	100038	Memorial Regional Hospital	55	45	10		5,005	4,414	4,095	3,474	910	940				88.19%	84.84%	103.30%
10	100224	University Hospital & Medical Center	60	52	8		5,460	4,394	4,732	3,755	728	639				80.48%	79.35%	87.77%
DISTRICT 10 TOTAL			475	441	34		43,225	27,625	40,131	25,390	3,094	2,235				63.91%	63.27%	72.24%
DISTRICT 11																		
11	100131	Aventura Hospital & Medical Center	46	46			4,186	3,317	4,186	3,317						79.24%	79.24%	
11	100022	Jackson Memorial Hospital	224	180	44		20,384	10,958	16,380	8,832	4,004	2,126				53.76%	53.92%	53.10%
11	100114	Jackson North Medical Center	35	35			3,185	950	3,185	950						29.83%	29.83%	
11	100208	Jackson South Community Hospital	28	28			2,548	1,951	2,548	1,951						76.57%	76.57%	
11	100209	Kendall Regional Medical Center	23	23			2,093	1,564	2,093	1,564						74.73%	74.73%	
11	100181	Larkin Community Hospital	46	46			4,186	3,118	4,186	3,118						74.49%	74.49%	
11	100061	Mercy Hospital A Campus Plantation Gen. Hosp.	32	32			2,912	2,344	2,912	2,344						80.49%	80.49%	
11	110199	Miami Children's Hospital	20		20		1,820	1,541			1,820	1,541				84.67%		84.67%
11	100034	Mount Sinai Medical Center	89	89			8,099	3,887	8,099	3,887						47.99%	47.99%	
11	100029	North Shore Medical Center	40	40			3,640	2,086	3,640	2,086						57.31%	57.31%	
11	100187	Palmetto General Hospital	48	48			4,368	2,933	4,368	2,933						67.15%	67.15%	
11	110040	Southern Winds Hospital	72	54	18		6,552	4,819	4,914	3,841	1,638	978				73.55%	78.16%	59.71%
11	100009	University of Miami Hospital	104	104			9,464	5,052	9,464	5,052						53.38%	53.38%	
11	100165	Westchester General Hospital	27	27			2,457	2,065	2,457	2,065						84.05%	84.05%	
11	100150	Depoo Hospital	25	25			2,275	695	2,275	695						30.55%	30.55%	
DISTRICT 11 TOTAL			859	777	82		78,169	47,280	70,707	42,635	7,462	4,645				60.48%	60.30%	62.25%
STATE TOTAL			4,441	3,736	522	208	406,022	284,508	339,189	239,409	48,165	29,489	18,668	15,610		70.07%	70.58%	67.48%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2013								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 9																			
9	100105	Indian River Medical Center	46	34	12		4,232	2,295	3,128	1,964	1,104	331					54.23%	62.79%	29.98%
9	100234	West Palm Hospital	88	61	27		8,096	7,117	5,612	5,356	2,484	1,761					87.91%	95.44%	70.89%
9	100258	Delray Medical Center	48	48			4,416	2,776	4,416	2,776							62.86%	62.86%	
9	100080	JFK Medical Center	31	31			2,852	1,892	2,852	1,892							66.34%	66.34%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,048	3,271	4,048	3,271							80.81%	80.81%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,298	3,680	2,298							62.45%	62.45%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,476	2,208	1,476							66.85%	66.85%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	5,164	5,520	5,164							93.55%	93.55%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,391	2,024	1,391							68.73%	68.73%	
DISTRICT 9 TOTAL			403	364	39		37,076	27,680	33,488	25,588	3,588	2,092					74.66%	76.41%	58.31%
DISTRICT 10																			
10	110068	Atlantic Shores Hospital	42	42			3,864	2,840	3,864	2,840							73.50%	73.50%	
10	100200	Broward Health Imperial Point	47	47			4,324	2,660	4,324	2,660							61.52%	61.52%	
10	100039	Broward Health Medical Center	83	83			7,636	4,678	7,636	4,678							61.26%	61.26%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	3,351	6,808	3,351							49.22%	49.22%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	5,208	4,416	4,560	1,472	648					88.45%	103.26%	44.02%
10	104015	Hollywood Pavilion	50	50			4,600	595	4,600	595							12.93%	12.93%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,503	4,140	3,568	920	935					88.99%	86.18%	101.63%
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,442	4,784	4,029	736	413					80.47%	84.22%	56.11%
DISTRICT 10 TOTAL			475	441	34		43,700	28,277	40,572	26,281	3,128	1,996					64.71%	64.78%	63.81%
DISTRICT 11																			
11	100131	Aventura Hospital & Medical Center	46	46			4,232	3,403	4,232	3,403							80.41%	80.41%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	10,538	16,560	8,697	4,048	1,841					51.14%	52.52%	45.48%
11	100114	Jackson North Medical Center	35	35			3,220	194	3,220	194							6.02%	6.02%	
11	100208	Jackson South Community Hospital	28	28			2,576	1,941	2,576	1,941							75.35%	75.35%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,615	2,116	1,615							76.32%	76.32%	
11	100181	Larkin Community Hospital	46	46			4,232	3,073	4,232	3,073							72.61%	72.61%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,944	2,395	2,944	2,395							81.35%	81.35%	
11	110199	Miami Children's Hospital	20		20		1,840	1,335			1,840	1,335					72.55%		72.55%
11	100034	Mount Sinai Medical Center	89	89			8,188	4,001	8,188	4,001							48.86%	48.86%	
11	100029	North Shore Medical Center	40	40			3,680	2,197	3,680	2,197							59.70%	59.70%	
11	100187	Palmetto General Hospital	48	48			4,416	3,545	4,416	3,545							80.28%	80.28%	
11	110040	Southern Winds Hospital	72	54	18		6,624	5,074	4,968	4,257	1,656	817					76.60%	85.69%	49.34%
11	100009	University of Miami Hospital	104	104			9,568	5,174	9,568	5,174							54.08%	54.08%	
11	100165	Westchester General Hospital	27	27			2,484	2,282	2,484	2,282							91.87%	91.87%	
11	100150	Depoo Hospital	25	25			2,300	625	2,300	625							27.17%	27.17%	
DISTRICT 11 TOTAL			859	777	82		79,028	47,392	71,484	43,399	7,544	3,993					59.97%	60.71%	52.93%
STATE TOTAL			4,523	3,812	532	208	412,240	290,578	345,078	249,588	48,026	25,342	19,136	15,648			70.49%	72.33%	61.03%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				OCTOBER - DECEMBER 2013								Occupancy/Quarter		
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 9																	
9	100105	Indian River Medical Center	46	34	12		4,220	2,354	3,128	1,888	1,092	466			55.78%	60.36%	42.67%
9	100234	West Palm Hospital	88	61	27		8,069	6,836	5,612	4,796	2,457	2,040			84.72%	85.46%	83.03%
9	100258	Delray Medical Center	48	48			4,416	2,027	4,416	2,027					45.90%	45.90%	
9	100080	JFK Medical Center	31	31			2,852	1,961	2,852	1,961					68.76%	68.76%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,048	2,533	4,048	2,533					62.57%	62.57%	
9	100010	St. Mary's Medical Center	40	40			3,680	1,844	3,680	1,844					50.11%	50.11%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,675	2,208	1,675					75.86%	75.86%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	4,947	5,520	4,947					89.62%	89.62%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,368	2,024	1,368					67.59%	67.59%	
DISTRICT 9 TOTAL			403	364	39		37,037	25,545	33,488	23,039	3,549	2,506			68.97%	68.80%	70.61%
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	42	42			3,864	1,846	3,864	1,846					47.77%	47.77%	
10	100200	Broward Health Imperial Point	47	47			4,324	2,217	4,324	2,217					51.27%	51.27%	
10	100039	Broward Health Medical Center	83	83			7,636	4,630	7,636	4,630					60.63%	60.63%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	3,041	6,808	3,041					44.67%	44.67%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	4,986	4,416	4,008	1,472	978			84.68%	90.76%	66.44%
10	104015	Hollywood Pavilion	50	50			4,600	577	4,600	577					12.54%	12.54%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,491	4,140	3,469	920	1,022			88.75%	83.79%	111.09%
10	100224	University Hospital & Medical Center	60	52	8		5,520	5,053	4,784	4,374	736	679			91.54%	91.43%	92.26%
DISTRICT 10 TOTAL			475	441	34		43,700	26,841	40,572	24,162	3,128	2,679			61.42%	59.55%	85.65%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	46	46			4,232	3,140	4,232	3,140					74.20%	74.20%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	11,393	16,560	9,236	4,048	2,157			55.28%	55.77%	53.29%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0					0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	1,915	2,576	1,915					74.34%	74.34%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,685	2,116	1,685					79.63%	79.63%	
11	100181	Larkin Community Hospital	46	46			4,232	3,342	4,232	3,342					78.97%	78.97%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,944	2,336	2,944	2,336					79.35%	79.35%	
11	110199	Miami Children's Hospital	20		20		1,840	1,591			1,840	1,591			86.47%		86.47%
11	100034	Mount Sinai Medical Center	89	89			8,188	4,848	8,188	4,848					59.21%	59.21%	
11	100029	North Shore Medical Center	40	40			3,680	2,263	3,680	2,263					61.49%	61.49%	
11	100187	Palmetto General Hospital	48	48			4,416	3,270	4,416	3,270					74.05%	74.05%	
11	110040	Southern Winds Hospital	72	54	18		6,624	4,802	4,968	3,716	1,656	1,086			72.49%	74.80%	65.58%
11	100009	University of Miami Hospital	104	104			9,568	4,782	9,568	4,782					49.98%	49.98%	
11	100165	Westchester General Hospital	27	27			2,484	1,877	2,484	1,877					75.56%	75.56%	
11	100150	Depoo Hospital	25	25			2,300	626	2,300	626					27.22%	27.22%	
DISTRICT 11 TOTAL			859	777	82		79,028	47,870	71,484	43,036	7,544	4,834			60.57%	60.20%	64.08%
STATE TOTAL			4,525	3,826	520	204	418,433	273,637	351,890	233,511	47,775	29,745	18,768	10,381	65.40%	66.36%	60.30%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Utilization Time Frame: January 2013 - December 2013					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
DISTRICT 9								
9	100105	Indian River Medical Center	16,778	9,480	56.50%	12,410	7,641	61.57%
9	100234	Columbia Hospital	32,093	28,355	88.35%	22,265	20,354	91.42%
9	100258	Delray Medical Center	17,520	9,829	56.10%	17,520	9,829	56.10%
9	100080	JFK Medical Center	11,315	7,597	67.14%	11,315	7,597	67.14%
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	16,060	11,832	73.67%	16,060	11,832	73.67%
9	100010	St. Mary's Medical Center	14,600	9,076	62.16%	14,600	9,076	62.16%
9	100246	Lawnwood Regional Medical Center & Heart Institute	8,760	6,619	75.56%	8,760	6,619	75.56%
9	110022	Port Saint Lucie Hospital	21,900	20,068	91.63%	21,900	20,068	91.63%
9	100260	St. Lucie Medical Center	8,030	5,891	73.36%	8,030	5,891	73.36%
DISTRICT 9 TOTAL			147,056	108,747	73.95%	132,860	98,907	74.44%
DISTRICT 10								
10	110068	Atlantic Shores Hospital	15,330	9,747	63.58%	15,330	9,747	63.58%
10	100200	Broward Health Imperial Point	17,155	10,261	59.81%	17,155	10,261	59.81%
10	100039	Broward Health Medical Center	30,295	17,619	58.16%	30,295	17,619	58.16%
10	100210	Florida Medical Center - A Campus of North Shore	27,010	13,144	48.66%	27,010	13,144	48.66%
10	104026	Fort Lauderdale Hospital	23,360	19,576	83.80%	17,520	16,296	93.01%
10	104015	Hollywood Pavilion	18,250	3,079	16.87%	18,250	3,079	16.87%
10	100038	Memorial Regional Hospital	20,075	17,714	88.24%	16,425	13,860	84.38%
10	100224	University Hospital & Medical Center	21,900	18,673	85.26%	18,980	16,310	85.93%
DISTRICT 10 TOTAL			173,375	109,813	63.34%	160,965	100,316	62.32%
DISTRICT 11								
11	100131	Aventura Hospital & Medical Center	16,790	12,837	76.46%	16,790	12,837	76.46%
11	100022	Jackson Memorial Hospital	81,760	43,391	53.07%	65,700	35,496	54.03%
11	100114	Jackson North Medical Center	12,775	2,202	17.24%	12,775	2,202	17.24%
11	100208	Jackson South Community Hospital	10,220	7,467	73.06%	10,220	7,467	73.06%
11	100209	Kendall Regional Medical Center	8,395	6,517	77.63%	8,395	6,517	77.63%
11	100181	Larkin Community Hospital	16,790	12,499	74.44%	16,790	12,499	74.44%
11	100061	Mercy Hospital A Campus of Plantation General Hospital	11,680	9,136	78.22%	11,680	9,136	78.22%
11	110199	Miami Children's Hospital	7,300	6,115	83.77%			
11	100034	Mount Sinai Medical Center	32,485	17,138	52.76%	32,485	17,138	52.76%
11	100029	North Shore Medical Center	14,600	9,063	62.08%	14,600	9,063	62.08%
11	100187	Palmetto General Hospital	17,520	12,622	72.04%	17,520	12,622	72.04%
11	110040	Southern Winds Hospital	26,280	19,085	72.62%	19,710	15,131	76.77%
11	100009	University of Miami Hospital	37,960	19,864	52.33%	37,960	19,864	52.33%
11	100165	Westchester General Hospital	9,855	8,398	85.22%	9,855	8,398	85.22%
11	100150	Depoo Hospital	9,125	2,442	26.76%	9,125	2,442	26.76%
DISTRICT 11 TOTAL			313,535	188,776	60.21%	283,605	170,812	60.23%
STATE TOTAL			1,641,515	1,121,040	68.29%	1,374,107	950,153	69.15%

Hospital Bed Need Projections - July 2014 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2013 -December 2013								
Dis- trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 9											
9	100105	Indian River Medical Center	4,368	1,839	42.10%				4,368	1,839	42.10%
9	100234	Columbia Hospital	9,828	8,001	81.41%				9,828	8,001	81.41%
9	100258	Delray Medical Center									
9	100080	JFK Medical Center									
9	104008	The Jerome Golden Center for Behavioral Health, Inc.									
9	100010	St. Mary's Medical Center									
9	100246	Lawnwood Regional Medical Center & Heart Institute									
9	110022	Port Saint Lucie Hospital									
9	100260	St. Lucie Medical Center									
DISTRICT 9 TOTAL			9,828	8,001	81.41%				9,828	8,001	81.41%
DISTRICT 10											
10	110068	Atlantic Shores Hospital									
10	100200	Broward Health Imperial Point									
10	100039	Broward Health Medical Center									
10	100210	Florida Medical Center - A Campus of North Shore									
10	104026	Fort Lauderdale Hospital	5,840	3,280	56.16%				5,840	3,280	56.16%
10	104015	Hollywood Pavilion									
10	100038	Memorial Regional Hospital	3,650	3,854	105.59%				3,650	3,854	105.59%
10	100224	University Hospital & Medical Center	2,920	2,363	80.92%				2,920	2,363	80.92%
DISTRICT 10 TOTAL			12,410	9,497	76.53%				12,410	9,497	76.53%
DISTRICT 11											
11	100131	Aventura Hospital & Medical Center									
11	100022	Jackson Memorial Hospital	16,060	7,895	49.16%				16,060	7,895	49.16%
11	100114	Jackson North Medical Center									
11	100208	Jackson South Community Hospital									
11	100209	Kendall Regional Medical Center									
11	100181	Larkin Community Hospital									
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.									
11	110199	Miami Children's Hospital	7,300	6,115	83.77%				7,300	6,115	83.77%
11	100034	Mount Sinai Medical Center									
11	100029	North Shore Medical Center									
11	100187	Palmetto General Hospital									
11	110040	Southern Winds Hospital	6,570	3,954	60.18%				6,570	3,954	60.18%
11	100009	University of Miami Hospital									
11	100165	Westchester General Hospital									
11	100150	Depoo Hospital									
DISTRICT 11 TOTAL			29,930	17,964	60.02%				29,930	17,964	60.02%
STATE TOTAL			188,108	112,494	59.80%	74,932	56,554	75.47%	258,420	165,634	64.09%

Hospital Bed Need Projections - July 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 HOSPITAL BED NEED PROJECTIONS FOR
 ADULT SUBSTANCE ABUSE BEDS - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2013 - DECEMBER 2013

DISTRICT	JAN - MAR 2013				Adult Occup./ Quarter (%)	APR - JUN 2013				Adult Occup./ Quarter (%)	JUL - SEP 2013				Adult Occup./ Quarter (%)	
	Adult Beds	Adult Bed Days	Adult Patient Days			Adult Beds	Adult Bed Days	Adult Patient Days			Adult Beds	Adult Bed Days	Adult Patient Days			
District 1																
District 2																
District 3	42	3,780	2,154	56.98%	42	3,822	2,309	60.41%	42	3,864	2,178	56.37%				
District 4	50	4,500	3,579	79.53%	50	4,550	3,151	69.25%	50	4,600	2,947	64.07%				
District 5	22	1,980	1,933	97.63%	22	2,002	1,932	96.50%	27	2,044	1,628	79.65%				
District 6	44	3,960	1,556	39.29%	44	4,004	1,878	46.90%	44	4,048	2,375	58.67%				
District 7	10	900	373	41.44%	10	910	378	41.54%	10	920	169	18.37%				
District 8																
District 9	20	1,800	1,540	85.56%	20	1,820	1,919	105.44%	20	1,840	1,926	104.67%				
District 10	63	5,670	3,085	54.41%	63	5,733	3,518	61.36%	63	5,796	3,745	64.61%				
District 11	93	8,370	1,246	14.89%	93	8,463	949	11.21%	45	4,140	1,004	24.25%				
STATE TOTAL	344	30,960	15,466	49.95%	344	31,304	16,034	51.22%	301	27,252	15,972	58.61%				

Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2014 HOSPITAL BED NEED PROJECTIONS FOR
 ADULT SUBSTANCE ABUSE BEDS - JANUARY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2013 - DECEMBER 2013

DISTRICT	OCT - DEC 2013			Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1							
District 2							
District 3	42	3,864	2,354	60.92%	15,330	8,995	58.68%
District 4	50	4,600	2,974	64.65%	18,250	12,651	69.32%
District 5	27	2,479	1,731	69.83%	8,505	7,224	84.94%
District 6	44	4,048	2,104	51.98%	16,060	7,913	49.27%
District 7	10	920	187	20.33%	3,650	1,107	30.33%
District 8	25	2,300	1,307	56.83%	5,250	2,236	42.59%
District 9	20	1,840	1,668	90.65%	7,300	7,053	96.62%
District 10	63	5,796	3,119	53.81%	22,995	13,467	58.56%
District 11	45	4,140	936	22.61%	25,113	4,135	16.47%
STATE TOTAL	326	29,987	16,380	54.62%	122,453	64,781	52.90%

Hospital Bed Need Projections - July 2014 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Bed Distribution			JANUARY - MARCH 2013						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 3														
3	120011	Shands at Vista	20	20		1,800	1,393	1,800	1,393			77.39%	77.39%	
3	110054	Springbrook Hospital	5	5		450	449	450	449			99.78%	99.78%	
3	23960073	The Vines Hospital	10	10		900	174	900	174			19.33%	19.33%	
3	104018	Lifestream Behavioral Center	7	7		630	138	630	138			21.90%	21.90%	
DISTRICT 3 TOTAL			42	42		3,780	2,154	3,780	2,154			56.98%	56.98%	
DISTRICT 4														
4	104016	River Point Behavioral Health	18	18		1,620	1,552	1,620	1,552			95.80%	95.80%	
4	23960061	Wekiva Springs	28	28		2,520	1,864	2,520	1,864			73.97%	73.97%	
4	100045	Florida Hospital DeLand	4	4		360	163	360	163			45.28%	45.28%	
DISTRICT 4 TOTAL			50	50	0	4,500	3,579	4,500	3,579			79.53%	79.53%	
DISTRICT 5														
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)												
5	104017	Windmoor Healthcare of Clearwater	22	22		1,980	1,933	1,980	1,933			97.63%	97.63%	
DISTRICT 5 TOTAL			22	22		1,980	1,933	1,980	1,933			97.63%	97.63%	
DISTRICT 6														
6	100255	Town and Country Hospital	20	20		1,800	691	1,800	691			38.39%	38.39%	
6	110028	Manatee Glens Hospital	10	10		900	838	900	838			93.11%	93.11%	
6	100157	Lakeland Regional Medical Center	14	14		1,260	27	1,260	27			2.14%	2.14%	
DISTRICT 6 TOTAL			44	44		3,960	1,556	3,960	1,556			39.29%	39.29%	

Hospital Bed Need Projections - July 2014 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			APRIL - JUNE 2013						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT													
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT													
DISTRICT 3																
3	120011	Shands at Vista	20	20		1,820	1,469	1,820	1,469			80.71%	80.71%			
3	110054	Springbrook Hospital	5	5		455	415	455	415			91.21%	91.21%			
3	23960073	The Vines Hospital	10	10		910	302	910	302			33.19%	33.19%			
3	104018	Lifestream Behavioral Center	7	7		637	123	637	123			19.31%	19.31%			
DISTRICT 3 TOTAL			42	42		3,822	2,309	3,822	2,309			60.41%	60.41%			
DISTRICT 4																
4	104016	River Point Behavioral Health	18	18		1,638	1,575	1,638	1,575			96.15%	96.15%			
4	23960061	Wekiva Springs	28	28		2,548	1,379	2,548	1,379			54.12%	54.12%			
4	100045	Florida Hospital DeLand	4	4		364	197	364	197			54.12%	54.12%			
DISTRICT 4 TOTAL			50	50		4,550	3,151	4,550	3,151			69.25%	69.25%			
DISTRICT 5																
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)														
5	104017	Windmoor Healthcare of Clearwater	22	22		2,002	1,932	2,002	1,932			96.50%	96.50%			
DISTRICT 5 TOTAL			22	22		2,002	1,932	2,002	1,932			96.50%	96.50%			
DISTRICT 6																
6	100255	Town and Country Hospital	20	20		1,820	727	1,820	727			39.95%	39.95%			
6	110028	Manatee Glens Hospital	10	10		910	1,123	910	1,123			123.41%	123.41%			
6	100157	Lakeland Regional Medical Center	14	14		1,274	28	1,274	28			2.20%	2.20%			
DISTRICT 6 TOTAL			44	44		4,004	1,878	4,004	1,878			46.90%	46.90%			

Hospital Bed Need Projections - July 2014 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			JULY - SEPTEMBER 2013						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT													
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT													
DISTRICT 3																
3	120011	Shands at Vista	20	20		1,840	1,128	1,840	1,128			61.30%	61.30%			
3	110054	Springbrook Hospital	5	5		460	466	460	466			101.30%	101.30%			
3	23960073	The Vines Hospital	10	10		920	426	920	426			46.30%	46.30%			
3	104018	Lifestream Behavioral Center	7	7		644	158	644	158			24.53%	24.53%			
DISTRICT 3 TOTAL			42	42		3,864	2,178	3,864	2,178			56.37%	56.37%			
DISTRICT 4																
4	104016	River Point Behavioral Health	18	18		1,656	1,506	1,656	1,506			90.94%	90.94%			
4	23960061	Wekiva Springs	28	28		2,576	1,289	2,576	1,289			50.04%	50.04%			
4	100045	Florida Hospital DeLand	4	4		368	152	368	152			41.30%	41.30%			
DISTRICT 4 TOTAL			50	50	0	4,600	2,947	4,600	2,947			64.07%	64.07%			
DISTRICT 5																
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)	5	5		20	0	20	0			0.00%	0.00%			
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,628	2,024	1,628			80.43%	80.43%			
DISTRICT 5 TOTAL			27	27		2,044	1,628	2,044	1,628			79.65%	79.65%			
DISTRICT 6																
6	100255	Town and Country Hospital	20	20		1,840	1,135	1,840	1,135			61.68%	61.68%			
6	110028	Manatee Glens Hospital	10	10		920	1,228	920	1,228			133.48%	133.48%			
6	100157	Lakeland Regional Medical Center	14	14		1,288	12	1,288	12			0.93%	0.93%			
DISTRICT 6 TOTAL			44	44		4,048	2,375	4,048	2,375			58.67%	58.67%			

Hospital Bed Need Projections - July 2014 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			OCTOBER - DECEMBER 2013						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occu-pancy (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 3														
3	120011	Shands at Vista	20	20		1,840	1,236	1,840	1,236			67.17%	67.17%	
3	110054	Springbrook Hospital	5	5		460	491	460	491			106.74%	106.74%	
3	23960073	The Vines Hospital	10	10		920	398	920	398			43.26%	43.26%	
3	104018	Lifestream Behavioral Center	7	7		644	229	644	229			35.56%	35.56%	
DISTRICT 3 TOTAL			42	42		3,864	2,354	3,864	2,354			60.92%	60.92%	
DISTRICT 4														
4	104016	River Point Behavioral Health	18	18		1,656	1,430	1,656	1,430			86.35%	86.35%	
4	23960061	Wekiva Springs	28	28		2,576	1,377	2,576	1,377			53.45%	53.45%	
4	100045	Florida Hospital DeLand	4	4		368	167	368	167			45.38%	45.38%	
DISTRICT 4 TOTAL			50	50		4,600	2,974	4,600	2,974			64.65%	64.65%	
DISTRICT 5														
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)	5	5		455	0	455	0			0.00%	0.00%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,731	2,024	1,731			85.52%	85.52%	
DISTRICT 5 TOTAL			27	27		2,479	1,731	2,479	1,731			69.83%	69.83%	
DISTRICT 6														
6	100255	Town and Country Hospital	20	20		1,840	1,146	1,840	1,146			62.28%	62.28%	
6	110028	Manatee Glens Hospital	10	10		920	954	920	954			103.70%	103.70%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	4	1,288	4			0.31%	0.31%	
DISTRICT 6 TOTAL			44	44		4,048	2,104	4,048	2,104			51.98%	51.98%	

Hospital Bed Need Projections - July 2014 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Utilization Time Frame: January 2013 - December 2013								
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT								
DISTRICT 1 TOTAL											
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT								
DISTRICT 2 TOTAL											
DISTRICT 3											
3	120011	Shands at Vista	7,300	5,226	71.59%	7,300	5,226	71.59%			
3	110054	Springbrook Hospital	1,825	1,821	99.78%	1,825	1,821	99.78%			
3	23960073	The Vines Hospital	3,650	1,300	35.62%	3,650	1,300	35.62%			
3	104018	Lifestream Behavioral Center	2,555	648	25.36%	2,555	648	25.36%			
DISTRICT 3 TOTAL			15,330	8,995	58.68%	15,330	8,995	58.68%			
DISTRICT 4											
4	104016	River Point Behavioral Health	6,570	6,063	92.28%	6,570	6,063	92.28%			
4	23960061	Wekiva Springs	10,220	5,909	57.82%	10,220	5,909	57.82%			
4	100045	Florida Hospital DeLand	1,460	679	46.51%	1,460	679	46.51%			
DISTRICT 4 TOTAL			18,250	12,651	69.32%	18,250	12,651	69.32%			
DISTRICT 5											
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)	475	0	0.00%	475	0	0.00%			
5	104017	Windmoor Healthcare of Clearwater	8,030	7,224	89.96%	8,030	7,224	89.96%			
DISTRICT 5 TOTAL			8,505	7,224	84.94%	8,505	7,224	84.94%			
DISTRICT 6											
6	100255	Town and Country Hospital	7,300	3,699	50.67%	7,300	3,699	50.67%			
6	110028	Manatee Glens Hospital	3,650	4,143	113.51%	3,650	4,143	113.51%			
6	100157	Lakeland Regional Medical Center	5,110	71	1.39%	5,110	71	1.39%			
DISTRICT 6 TOTAL			16,060	7,913	49.27%	16,060	7,913	49.27%			

Hospital Bed Need Projections - July 2014 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			JANUARY - MARCH 2013						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
DISTRICT 7																
7	100263	South Seminole Hospital	10	10		900	373	900	373					41.44%	41.44%	
DISTRICT 7 TOTAL			10	10		900	373	900	373					41.44%	41.44%	
DISTRICT 8																
8	23960103	Park Royal Hospital (Licensed 6/4/13)														
DISTRICT 8 TOTAL																
DISTRICT 9																
9	100258	Delray Medical Center	5	5		450	365	450	365					81.11%	81.11%	
9	110022	Port Saint Lucie Hospital	15	15		1,350	1,175	1,350	1,175					87.04%	87.04%	
DISTRICT 9 TOTAL			20	20		1,800	1,540	1,800	1,540					85.56%	85.56%	
DISTRICT 10																
10	104026	Fort Lauderdale Hospital	36	36		3,240	2,585	3,240	2,585					79.78%	79.78%	
10	100038	Memorial Regional Hospital	11	11		990	0	990	0					0.00%	0.00%	
10	100167	Plantation General Hospital	16	16		1,440	500	1,440	500					34.72%	34.72%	
DISTRICT 10 TOTAL			63	63		5,670	3,085	5,670	3,085					54.41%	54.41%	
DISTRICT 11																
11	100131	Aventura Hospital & Medical Center	10	10		900	0	900	0					0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,350	838	1,350	838					62.07%	62.07%	
11	100154	South Miami Hospital, Inc.	48	48		4,320	190	4,320	190					4.40%	4.40%	
11	100150	Depoo Hospital	20	20		1,800	218	1,800	218					12.11%	12.11%	
DISTRICT 11 TOTAL			93	93		8,370	1,246	8,370	1,246					14.89%	14.89%	
STATE TOTAL			344	344		30,960	15,466	30,960	15,466					49.95%	49.95%	

Hospital Bed Need Projections - July 2014 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			APRIL - JUNE 2013						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
DISTRICT 7															
7	100263	South Seminole Hospital	10	10		910	378	910	378			41.54%	41.54%		
DISTRICT 7 TOTAL			10	10		910	378	910	378			41.54%	41.54%		
DISTRICT 8															
8	23960103	Park Royal Hospital (Licensed 6/4/13)	25	25		650	0	650	0			0.00%	0.00%		
DISTRICT 8 TOTAL			25	25		650	0	650	0			0.00%	0.00%		
DISTRICT 9															
9	100258	Delray Medical Center	5	5		455	604	455	604			132.75%	132.75%		
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,315	1,365	1,315			96.34%	96.34%		
DISTRICT 9 TOTAL			20	20		1,820	1,919	1,820	1,919			105.44%	105.44%		
DISTRICT 10															
10	104026	Fort Lauderdale Hospital	36	36		3,276	3,155	3,276	3,155			96.31%	96.31%		
10	100038	Memorial Regional Hospital	11	11		1,001	0	1,001	0			0.00%	0.00%		
10	100167	Plantation General Hospital	16	16		1,456	363	1,456	363			24.93%	24.93%		
DISTRICT 10 TOTAL			63	63		5,733	3,518	5,733	3,518			61.36%	61.36%		
DISTRICT 11															
11	100131	Aventura Hospital & Medical Center	10	10		910	0	910	0			0.00%	0.00%		
11	100022	Jackson Memorial Hospital	15	15		1,365	824	1,365	824			60.37%	60.37%		
11	100154	South Miami Hospital, Inc.	48	48		4,368	0	4,368	0			0.00%	0.00%		
11	100150	Depoo Hospital	20	20		1,820	125	1,820	125			6.87%	6.87%		
DISTRICT 11 TOTAL			93	93		8,463	949	8,463	949			11.21%	11.21%		
STATE TOTAL			369	369		31,954	16,034	31,954	16,034			50.18%	50.18%		

Hospital Bed Need Projections - July 2014 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			JULY - SEPTEMBER 2013						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
DISTRICT 7																
7	100263	South Seminole Hospital	10	10		920	169	920	169			18.37%	18.37%			
DISTRICT 7 TOTAL			10	10		920	169	920	169			18.37%	18.37%			
DISTRICT 8																
8	23960103	Park Royal Hospital (Licensed 6/4/13)	25	25		2,300	929	2,300	929			40.39%	40.39%			
DISTRICT 8 TOTAL			25	25		2,300	929	2,300	929			40.39%	40.39%			
DISTRICT 9																
9	100258	Delray Medical Center	5	5		460	635	460	635			138.04%	138.04%			
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,291	1,380	1,291			93.55%	93.55%			
DISTRICT 9 TOTAL			20	20		1,840	1,926	1,840	1,926			104.67%	104.67%			
DISTRICT 10																
10	104026	Fort Lauderdale Hospital	36	36		3,312	3,546	3,312	3,546			107.07%	107.07%			
10	100038	Memorial Regional Hospital	11	11		1,012	0	1,012	0			0.00%	0.00%			
10	100167	Plantation General Hospital	16	16		1,472	199	1,472	199			13.52%	13.52%			
DISTRICT 10 TOTAL			63	63		5,796	3,745	5,796	3,745			64.61%	64.61%			
DISTRICT 11																
11	100131	Aventura Hospital & Medical Center	10	10		920	0	920	0			0.00%	0.00%			
11	100022	Jackson Memorial Hospital	15	15		1,380	848	1,380	848			61.45%	61.45%			
11	100154	South Miami Hospital, Inc. (Delic.7-1-13)														
11	100150	Depoo Hospital	20	20		1,840	156	1,840	156			8.48%	8.48%			
DISTRICT 11 TOTAL			45	45		4,140	1,004	4,140	1,004			24.25%	24.25%			
STATE TOTAL			326	326		29,552	16,901	29,552	16,901			57.19%	57.19%			

Hospital Bed Need Projections - July 2014 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			OCTOBER - DECEMBER 2013						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
DISTRICT 7															
7	100263	South Seminole Hospital	10	10		920	187	920	187				20.33%	20.33%	
DISTRICT 7 TOTAL			10	10		920	187	920	187				20.33%	20.33%	
DISTRICT 8															
8	23960103	Park Royal Hospital (Licensed 6/4/13)	25	25		2,300	1,307	2,300	1,307				56.83%	56.83%	
DISTRICT 8 TOTAL			25	25		2,300	1,307	2,300	1,307				56.83%	56.83%	
DISTRICT 9															
9	100258	Delray Medical Center	5	5		460	432	460	432				93.91%	93.91%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,236	1,380	1,236				89.57%	89.57%	
DISTRICT 9 TOTAL			20	20		1,840	1,668	1,840	1,668				90.65%	90.65%	
DISTRICT 10															
10	104026	Fort Lauderdale Hospital	36	36		3,312	3,119	3,312	3,119				94.17%	94.17%	
10	100038	Memorial Regional Hospital	11	11		1,012	0	1,012	0				0.00%	0.00%	
10	100167	Plantation General Hospital	16	16		1,472	0	1,472	0				0.00%	0.00%	
DISTRICT 10 TOTAL			63	63		5,796	3,119	5,796	3,119				53.81%	53.81%	
DISTRICT 11															
11	100131	Aventura Hospital & Medical Center	10	10		920	0	920	0				0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,380	820	1,380	820				59.42%	59.42%	
11	100154	South Miami Hospital, Inc. (Delic.7-1-13)													
11	100150	Depoo Hospital	20	20		1,840	116	1,840	116				6.30%	6.30%	
DISTRICT 11 TOTAL			45	45		4,140	936	4,140	936				22.61%	22.61%	
STATE TOTAL			326	326		29,987	16,380	29,987	16,380				54.62%	54.62%	

Hospital Bed Need Projections - July 2014 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Utilization Time Frame: January 2013 - December 2013								
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
DISTRICT 7											
7	100263	South Seminole Hospital	3,650	1,107	30.33%	3,650	1,107	30.33%			
DISTRICT 7 TOTAL			3,650	1,107	30.33%	3,650	1,107	30.33%			
DISTRICT 8											
8	23960103	Park Royal Hospital (Licensed 6/4/13)	5,250	2,236	42.59%	5,250	2,236	42.59%			
DISTRICT 8 TOTAL			5,250	2,236	42.59%	5,250	2,236	42.59%			
DISTRICT 9											
9	100258	Delray Medical Center	1,825	2,036	111.56%	1,825	2,036	111.56%			
9	110022	Port Saint Lucie Hospital	5,475	5,017	91.63%	5,475	5,017	91.63%			
DISTRICT 9 TOTAL			7,300	7,053	96.62%	7,300	7,053	96.62%			
DISTRICT 10											
10	104026	Fort Lauderdale Hospital	13,140	12,405	94.41%	13,140	12,405	94.41%			
10	100038	Memorial Regional Hospital	4,015	0	0.00%	4,015	0	0.00%			
10	100167	Plantation General Hospital	5,840	1,062	18.18%	5,840	1,062	18.18%			
DISTRICT 10 TOTAL			22,995	13,467	58.56%	22,995	13,467	58.56%			
DISTRICT 11											
11	100131	Aventura Hospital & Medical Center	3,650	0	0.00%	3,650	0	0.00%			
11	100022	Jackson Memorial Hospital	5,475	3,330	60.82%	5,475	3,330	60.82%			
11	100154	South Miami Hospital, Inc.	8,688	190	2.19%	8,688	190	2.19%			
11	100150	Depoo Hospital	7,300	615	8.42%	7,300	615	8.42%			
DISTRICT 11 TOTAL			25,113	4,135	16.47%	25,113	4,135	16.47%			
STATE TOTAL			122,453	64,781	52.90%	122,453	64,781	52.90%			

Hospital Bed Need Projections – July 2014 Batching Cycle

Section IV

Facility Changes Identified Since January 2014
Florida Licensed Hospital Premises and Bed Counts
Licensed and Approved Hospital Bed Inventory

Hospital Bed Need Projections - July 2014 Batching Cycle

FACILITY CHANGES IDENTIFIED SINCE JANUARY 2014

DIST	SUB DIST	FACILITY	CHANGE	EFFECTIVE DATE
1	1	Select Specialty Hospital Pensacola, Inc.	Added 21 Long Term Care Hospital Beds	1/22/14
2	1	Gulf Coast Regional Medical Center	Name Change - Formerly: Gulf Coast Medical Center	1/1/14
3	2	Lake Butler Hospital	Name Change - Formerly: Lake Butler Hospital Hand Surgery Center	6/2/14
3	2	North Florida Regional Medical Center	Established 20-Bed Adult Inpatient Psychiatric Unit (Exemption #130012) by Delicensure of 33 Acute Care Beds	2/17/14
3	2	Shands Starke Regional Medical Center	Added 24 Acute Care Beds that were to be Deactivated 5/5/14 Pursuant to s. 395.603(1) F.S. Ten Year Inactive Period	5/1/14
3	2	UF Health Shands Hospital	Name Change - Formerly: Shands Hospital at the University of Florida	2/1/14
3	2	UF Health Shands Psychiatric Hospital	Name Change - Formerly: Shands at Vista	2/1/14
3	2	UF Health Shands Rehab Hospital	Name Change - Formerly: Shands Rehab Hospital	2/1/14
3	6	Bayfront Health Brooksville	Name Change - Formerly: Brooksville Regional Hospital	1/16/14
3	6	Bayfront Health Spring Hill	Name Change - Formerly: Spring Hill Regional Hospital	1/16/14
3	7	Leesburg Rehabilitation Hospital	Name Change - Formerly: Leesburg Regional Medical Center-North	2/13/14
3	7	Lifestream Behavioral Center	Added 2 Adult Inpatient Psychiatric Beds by Delicensure of 2 Adult Substance Abuse Beds	4/3/14
3	7	The Villages Tri-County Medical Center, Inc. d/b/a The Villages Regional Hospital	CON #10218 Issued to Establish a 22-Bed Comprehensive Medical Rehabilitation Unit - The 22-Bed Leesburg Rehabilitation Hospital will be Delicensed.	7/2/14
4	3	Mayo Clinic	Added 55 Acute Care Beds	2/13/14
4	3	Brooks Rehabilitation Hospital	Exemption #E120008 To Add 15 CMR Beds Terminated	12/13/13
4	3	River Point Behavioral Health	Added 18 Adult Inpatient Psychiatric Beds by Delicensure of 18-Bed Adult Substance Abuse Unit	4/29/14
4	4	Palm Coast Behavioral Health, LLC	Issued Intent via CON #10220 to Establish 63-Bed Adult Inpatient Psychiatric Hospital	6/6/14
5	2	Bayfront Health Dade City	Name Change - Formerly: Pasco Regional Medical Center	1/16/14
5	4	Bayfront Health - St. Petersburg	Name Change - Formerly: Bayfront Medical Center	1/16/14
6	2	Tampa Community Hospital	Name Change - Formerly: Town & Country Hospital	7/1/14
6	3	Manatee Glens Hospital & Addiction Center	Added 1 Adult Inpatient Psychiatric Bed (Exemption #120018)	1/24/14
6	3	Manatee Glens Hospital & Addiction Center	Added 2 Adult Substance Abuse Beds (Exemption #130001)	1/24/14
7	2	Arnold Palmer Medical Center	Added 30 Level II NICU Beds	3/3/14
7	2	Adventist Health System/Sunbelt, Inc. d/b/a Florida Hospital	CON #10122 Issued to Establish a 50-Bed Replacement Acute Care Hospital for Florida Hospital Apopka	6/6/14
7	2	Dr. P Phillips Hospital	Obtained Designated Teaching Hospital Status pursuant to s. 408.07(45) F.S.	6/17/14
7	2	Nemours Childrens Hospital	Added 8 Acute Care Beds & Delicensed 3 Level II NICU Beds	1/10/14

Hospital Bed Need Projections - July 2014 Batching Cycle

FACILITY CHANGES IDENTIFIED SINCE JANUARY 2014

DIST	SUB DIST	FACILITY	CHANGE	EFFECTIVE DATE
7	4	Oviedo Medical Center, LLC	CON #10223 Issued to Establish an 80-Bed Acute Care Hospital	6/6/14
7	4	South Seminole Hospital	Obtained Designated Teaching Hospital Status pursuant to s. 408.07(45) F.S.	6/17/14
8	1	Bayfront Health Port Charlotte	Name Change - Formerly: Peace River Regional Medical Center	1/16/14
8	1	Bayfront Health Punta Gorda	Name Change - Formerly: Charlotte Regional Medical Center	1/16/14
8	2	NCH Healthcare System North Naples Hospital Campus	Delicensed 8 Acute Care Beds	3/1/14
8	2	The Willough At Naples	Established 5-Bed Adult Substance Abuse Unit & Delicensed 5 Adult Inpatient Psychiatric Beds (Exemption #140011)	5/28/14
8	6	Venice Regional Bayfront Health	Name Change - Formerly: Venice Regional Medical Center	1/16/14
10	1	The Shores Behavioral Hospital, LLC	Issued Intent via CON #10224 to Establish a 60-Bed Adult Inpatient Psychiatric Hospital	6/6/14
10	1	The Shores Behavioral Hospital, LLC	CON #10131 To Establish 60 Adult Inpatient Psychiatric Beds & Delicense Atlantic Shores Hospital's Adult Psychiatric Beds Terminated	3/10/14
10	1	The Shores Behavioral Hospital, LLC	CON #10132 To Establish 12-Bed Adult Substance Abuse Unit (Delicense Atlantic Shores Hospital's Unit) Terminated	3/10/14
10	1	Plantation General Hospital	Added 16 Acute Care Beds & Delicensed 16-Bed Adult Substance Abuse Unit	2/7/14
11	1	Coral Gables Hospital	Exemption #E130015 to Establish an 8-Bed Adult Inpatient Psychiatric Unit by Delicensing 10 Acute Care Beds Withdrawn	4/3/14
11	1	Miami International Medical Center	Inactive License Issued (Expires 4/30/15) & Name Change - Formerly: Metropolitan Hospital of Miami	5/1/14
11	1	Miami International Medical Center f/k/a Metropolitan Hospital of Miami	Exemption #E130010 To Establish a 20-Bed Adult Inpatient Psychiatric Unit by Delicensing 20 Acute Care Beds Withdrawn	4/3/14

KEY TO INVENTORY

SYMBOL	
I.D. #	This is a 4-digit identification number which was assigned by the CON office to hospitals opened prior to January 1, 1997. This number will stay with the facility through name changes, mergers, etc., for history tracking purposes. Satellite hospitals were given the same number as the parent hospital. If two hospitals merged and received approval from licensure to be considered one hospital (i.e., both facilities are located on contiguous acreage), then the 4-digit number of the main hospital has survived and the other 4-digit number has been retired. Effective January 1, 1997, all existing and newly licensed facilities are tracked using the unique AHCA facility number assigned by the licensure office.
AHCA #	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.
Class	This refers to the licensure class of the facility. The license class can be either a 1, 2, 3, or 4 IRTF (Intensive Residential Treatment Facility).
T	Denotes a statutory teaching hospital.
R	Denotes a statutory rural hospital.
()	Bed totals in parenthesis () refer to state operated beds.

Hospital Bed Need Projections - July 2014 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

AS OF 6/6/14	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
ACUTE CARE HOSPITAL												
# Facilities	11	14	21	21	20	25	24	18	22	16	29	221
# Beds	1936	1655	4022	5062	4361	6208	6125	4122	4854	4910	7679	50934
LONG TERM CARE HOSPITAL												
# Facilities	1	2	3	2	3	2	3	1	2	2	3	24
# Beds	75	59	115	187	180	175	135	40	130	194	131	1421
NICU II												
# Facilities	2	2	3	9	3	7	7	4	9	8	11	65
# Beds	38	35	52	107	50	95	162	60	99	132	202	1032
NICU III												
# Facilities	1	2	1	2	2	4	3	2	5	3	7	32
# Beds	27	25	22	56	67	120	113	37	66	87	145	765
COMP. REHAB												
# Gen Hosp. Facilities	1	0	1	2	4	4	4	4	4	4	5	33
# Beds in Gen. Hosp.	58	0	16	80	130	141	96	168	210	153	176	1228
# Spec. Hosp. Facilities	1	2	4	1	1	0	1	1	2	2	4	19
# Beds in Spec. Hosp.	20	151	182	157	70	0	90	96	114	152	182	1214
HOSPITAL SNU												
# Facilities	0	2	0	2	3	1	0	0	1	0	2	11
# Beds	0	147	0	92	78	15	0	0	33	0	37	402

Hospital Bed Need Projections - July 2014 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

AS OF 6/6/14	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
ADULT PSYCH												
# Gen Hosp. Facilities	3	1	2	7	3	7	3	4	7	5	14	56
# Beds in Gen. Hosp.	169	45	30	214	151	220	129	155	260	301	723	2397
# Spec. Hosp. Facilities	0	2	5	2	4	2	4	2	2	3	1	27
# Beds in Spec. Hosp.	0	118	217	133	270	58	235	136	104	140	54	1465
C/A PSYCH & IRTF												
# Gen Hosp. Facilities	1	1	0	1	1	1	1	1	2	2	2	13
# Beds in Gen. Hosp.	26	15	0	11	14	8	24	37	39	18	64	256
# Spec. Hosp. Facilities	1	1	1	1	1	2	4	0	0	1	1	13
# Beds in Spec. Hosp.	24	14	15	30	16	84	251	0	0	16	18	468
ADULT SUB. ABUSE												
# Gen Hosp. Facilities	0	0	0	1	0	2	1	0	1	2	2	9
# Beds in Gen. Hosp.	0	0	0	4	0	34	10	0	5	27	29	109
# Spec. Hosp. Facilities	0	0	4	1	2	1	0	2	1	1	0	12
# Beds in Spec. Hosp.	0	0	40	28	27	12	0	30	15	36	0	188
C/A SUB. ABUSE												
# Gen Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Gen. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Spec. Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Spec. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Short Term Gen. Hosp. Premises	11	14	21	21	20	25	24	18	22	16	29	221
# Long Term Care Hosp. Premises	1	2	3	2	3	2	3	1	2	2	3	24
# Freestd. Rehab Hosp. Premises	1	2	4	1	1	0	1	1	2	2	4	19
# Freestd. Ment. Hlth. Hosp. Prem.	1	2	5	3	3	3	6	2	2	3	1	31
Tot. # Hosp. Premises	14	20	33	27	27	30	34	22	28	23	37	295

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 1

Subdistrict 1 - Escambia County																
3085/1	100093	BAPTIST HOSPITAL, INC.	Pensacola	492	402					64	26					
3085		BAPTIST HOSPITAL-UNIVERSITY CAMPUS	Pensacola	CLOSED 11/95												
3333/4	111526	LAKEVIEW CENTER	Pensacola	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 11/3/08												
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	466	411		28	27								
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA, INC	Pensacola	75		75										
3059	100065	UNIVERSITY HOSPITAL & CLINIC	Pensacola	CLOSED 7/28/92												
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	515	400					57					58	
Escambia County Total				1,548	1,213	75	28	27	121	26					58	

Subdistrict 1 - Santa Rosa County															
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	77	77										
3044/1/R	100048	JAY HOSPITAL	Jay	55	55										
3107/1	100124	SANTA ROSA MEDICAL CENTER	Milton	129	129										
3245/3	104027	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)						(100)					
Santa Rosa County Total				261	261										

Subdistrict 2 - Okaloosa County																
3285	110023	DESTIN HOSPITAL	Destin	CLOSED 5/22/95												
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	237	179		10			48						
3270/3	111520	GULF COAST TREATMENT CENTER	Fort Walton Beach	24							24					
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	110	110											
XXXX/3	23960106	REHABILITATION INSTITUTE OF NORTHWEST FLORIDA, THE	Destin	20											20	
3050/1	100054	TWIN CITIES HOSPITAL	Niceville	65	65											
Okaloosa County Total				456	354		10		48	24					20	

Subdistrict 2 - Walton County															
3074/1/R	100081	HEALTHMARK REGIONAL MEDICAL CENTER	Defuniak Springs	50	50										
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Miramar Beach	58	58										
Walton County Total				108	108										

DISTRICT TOTALS															
Subdistrict 1 totals				1,809	1,474	75	28	27	121	26					58
Subdistrict 2 totals				564	462		10		48	24					20
DISTRICT 1 TOTALS				2,373	1,936	75	38	27	169	50					78

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRT	Adult		

DISTRICT 1

		Subdistrict 1 - Escambia County																
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N1100024	105	105												
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N1100003	-5	-5												

DISTRICT TOTALS

Subdistrict 1 totals					100	100												
Subdistrict 2 totals																		
DISTRICT 1 TOTALS					100	100												

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 2

Subdistrict 1 - Bay County															
3024/1	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	Panama City	323	323										
3304/3	110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	86					72	14					
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	218	190		22	6							
XXXX/3	23960013	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	Panama City	75											75
XXXX/1	23960045	SELECT SPECIALTY HOSPITAL - PANAMA CITY	Panama City	30		30									
Bay County Total				732	513	30	22	6	72	14					75

Subdistrict 1 - Calhoun County															
3097/1/R	100112	CALHOUN-LIBERTY HOSPITAL	Blountstown	25	25										
Calhoun County Total				25	25										

Subdistrict 1 - Franklin County															
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	25	25										
3257	111167	THE SHORES (IRTF)	Carrabelle	CLOSED 4/30/96											
Franklin County Total				25	25										

Subdistrict 1 - Gulf County															
3025/1/R	100027	GULF PINES HOSPITAL	Port St. Joe	CLOSED 10/26/05											
XXXX/1/R	23960084	SACRED HEART HOSPITAL ON THE GULF	Port St. Joe	19	19										
Gulf County Total				19	19										

Subdistrict 1 - Holmes County															
3071/1/R	100078	DOCTORS MEMORIAL HOSPITAL	Bonifay	20	20										
Holmes County Total				20	20										

Subdistrict 1 - Jackson County															
3120/1/R	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	Graceville	25	25										
3123/1/R	100142	JACKSON HOSPITAL	Marianna	100	100										
3267/3	100261	SUNLAND MARIANNA COX MEDICAL CENTER	Marianna	CLOSED 9/16/02											
Jackson County Total				125	125										

Subdistrict 1 - Washington County															
3128/1/R	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Chipley	59	25										34
Washington County Total				59	25										34

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 2 - Gadsden County															
3224/3	104000	FLORIDA STATE HOSPITAL	Chattahoochee	(1,230)						(1,230)					
3136/1/R	100159	CAPITAL REGIONAL MED. CTR. GADSDEN MEMORIAL CAMPUS	Quincy	4	4										
Gadsden County Total				4	4										

Subdistrict 2 - Leon County															
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	242	242										
3327/3	110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	46					46						
3286/3	110021	HEALTHSOUTH REHABILITATION HOSPITAL OF TALLAHASSEE	Tallahassee	76											76
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE	Tallahassee	29		29									
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	772	567		13	19	45	15				113	
3295	111111	WATEROAK (IRTF)	Tallahassee	CLOSED 6/30/99											
Leon County Total				1,165	809	29	13	19	91	15				113	76

Subdistrict 2 - Madison County															
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	42	42	(Includes 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital)									
Madison County Total				42	42										

Subdistrict 2 - Taylor County															
3092/1/R	100106	DOCTORS' MEMORIAL HOSPITAL	Perry	48	48										
Taylor County Total				48	48										

DISTRICT TOTALS															
Subdistrict 1 totals				1,005	752	30	22	6	72	14				34	75
Subdistrict 2 totals				1,259	903	29	13	19	91	15				113	76
DISTRICT 2 TOTALS				2,264	1,655	59	35	25	163	29				147	151

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse			Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol	

DISTRICT 2

Subdistrict 1 - Franklin County															
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000021	-25	-25									
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000021	25	25									

Subdistrict 2 - Leon County															
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	E140012	24					24					
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE, INC.	Tallahassee	N120048	16		16								

DISTRICT TOTALS															
Subdistrict 1 totals															
Subdistrict 2 totals					40		16			24					
DISTRICT 2 TOTALS					16		16			24					

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

T=Teaching R=Rural				NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS				LICENSED							
I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
T or R							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 3

Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	67	67										
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	99	99										
Columbia County Total				166	166										

Subdistrict 1 - Hamilton County															
3094/1/R	100108	TRINITY COMMUNITY HOSPITAL	Jasper	CLOSED 8/19/08											
Hamilton County Total															

Subdistrict 1 - Suwannee County															
3127/1/R	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	Live Oak	25	25										
Suwannee County Total				25	25										

Subdistrict 2 - Alachua County															
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	432	400		12		20						
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL GAINESVILLE, INC.	Gainesville	44		44									
3075/1/T	100082	SHANDS AT AGH	Gainesville	CLOSED 11/02/09											
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	875	813		30	22	10						
3075/3/T	120011	UF HEALTH SHANDS PSYCHIATRIC HOSPITAL	Gainesville	81					46	15		20			
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	40											40
3255/1	110483	TACACHALE-DAHLIA HOSPITAL UNIT	Gainesville	CLOSED 11/05/01											
Alachua County Total				1,472	1,213	44	42	22	76	15		20			40

Subdistrict 2 - Bradford County															
3090/1/R	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	Starke	49	49										
Bradford County Total				49	49										

Subdistrict 2 - Levy County															
3121/1/R	100139	REGIONAL GENERAL HOSPITAL WILLISTON	Williston	40	40										
Levy County Total				40	40										

Subdistrict 2 - Union County															
3207/1/R	100241	LAKE BUTLER HOSPITAL	Lake Butler	25	25										
3250/1	110183	RECEPTION AND MEDICAL CENTER HOSPITAL	Lake Butler	(120)	(120)										
Union County Total				25	25										

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

T=Teaching
R=Rural

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Putnam County															
3199/1/R	100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	99	99										
Putnam County Total				99	99										

Subdistrict 4 - Marion County															
3275/3	110005	CHARTER SPRINGS HOSPITAL - OCALA	Ocala	CLOSED 6/30/00											
XXXX/3	23960047	THE CENTERS, INC.	Ocala	15					15						
3263		HCA GRANT CENTER HOSPITAL OF NORTH FLORIDA	Citra	CLOSED 3/31/92											
XXXX/3	23960109	HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA	Ocala	40											40
XXXX/1	23960060	KINDRED HOSPITAL OCALA	Ocala	31		31									
3057/1	100062	MUNROE REGIONAL MEDICAL CENTER	Ocala	421	421										
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	200	200										
XXXX/3	23960073	THE VINES HOSPITAL	Ocala	64					54			10			
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	70	70										
Marion County Total				841	691	31			69			10			40

Subdistrict 5 - Citrus County															
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	198	198										
3321/3	110052	HERITAGE - BEVERLY HILLS	Beverly Hills	CLOSED 6/4/98											
3214/1	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	Crystal River	128	112										16
Citrus County Total				326	310										16

Subdistrict 6 - Hernando County															
3064/1	100071	BAYFRONT HEALTH BROOKSVILLE	Brooksville	120	120										
3064/1	111525	BAYFRONT HEALTH SPRING HILL	Spring Hill	124	114		10								
XXXX/3	23960042	HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville	80											80
3222/1	100264	OAK HILL HOSPITAL	Brooksville	262	262										
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	66					61			5			
Hernando County Total				652	496		10		61			5			80

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

T=Teaching R=Rural		NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS			LICENSED										
I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse			Rehabilitation	
T or R							Level II	Level III	Adult	Child/Adol	IRTF	Adult	Child/Adol	SNU	

Subdistrict 7 - Lake County															
3248/2	110111	FLORIDA ELKS CHILDRENS HOSPITAL	Umatilla	(CLOSED 3/1/99)											
3053/1	100057	FLORIDA HOSPITAL WATERMAN	Tavares	269	269										
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	294	294										
3183/3	100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	22											22
3239/3	104018	LIFESTREAM BEHAVIORAL CENTER	Leesburg	46					41			5			
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	122	122										
Lake County Total				753	685				41			5			22

Subdistrict 7 - Sumter County															
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	223	223										
XXXX/1	23960086	PROMISE HOSPITAL OF FLORIDA AT THE VILLAGES	Oxford	40		40									
Sumter County Total				263	223	40									

DISTRICT TOTALS															
				Subdistrict 1 totals	191	191									
				Subdistrict 2 totals	1,586	1,327	44	42	22	76	15		20		40
				Subdistrict 3 totals	99	99									
				Subdistrict 4 totals	841	691	31			69			10		40
				Subdistrict 5 totals	326	310									16
				Subdistrict 6 totals	652	496		10		61			5		80
				Subdistrict 7 totals	1,016	908	40			41			5		22
				DISTRICT 3 TOTALS	4,711	4,022	115	52	22	247	15		40		198

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 3

Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	N130006	32	32									
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	N1100041	-7	-7									
Subdistrict 2 - Alachua County															
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	N120037	8			8							
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	N120038	8				8						
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	N140015	240	240									
Subdistrict 4 - Marion County															
XXXX/3	23960109	HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA	Ocala	E140001	10										10
3057/1	100062	MONROE REGIONAL MEDICAL CENTER	Ocala	E1100016	10			10							
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N140002	14	14									
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N140024	8	8									
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	N140003	24	24									
Subdistrict 6 - Hernando County															
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	E1100007	24					24					
Subdistrict 7 - Lake County															
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	N1000019	20	20									
3183/3	100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	10218	-22										-22
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	N130005	30									30	
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	N140026	18	18									
Subdistrict 7 - Sumter County															
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	10218	22										22
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	N120030	100	100									

DISTRICT TOTALS

	Subdistrict 1 totals		25	25											
	Subdistrict 2 totals		256	240			8	8							
	Subdistrict 3 totals														
	Subdistrict 4 totals		66	46			10								10
	Subdistrict 5 totals														
	Subdistrict 6 totals		24						24						
	Subdistrict 7 totals		168	138										30	
	DISTRICT 3 TOTALS		539	449			18	8	24					30	10

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 4

Subdistrict 1 - Duval County																	
3146/1	100170	SHANDS JACKSONVILLE MEDICAL CENTER (Methodist)	Jacksonville	(LICENSED AS ONE PREMISES UNDER SHANDS JACKSONVILLE MEDICAL CENTER (100001) 3/30/01)													
3001/1/T	100001	UF HEALTH JACKSONVILLE	Jacksonville	695	548		16	32	43						56		
Duval County Total				695	548		16	32	43						56		

Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	54	54										
Nassau County Total				54	54										

Subdistrict 2 - Baker County															
3117/1/R	100134	ED FRASER MEMORIAL HOSPITAL	Maccleenny	25	25										
3230/3	104007	NORTHEAST FLORIDA STATE HOSPITAL	Maccleenny	(1,138)					(1,138)						
Baker County Total				25	25										

Subdistrict 2 - Clay County															
3014/1	100016	KINDRED HOSPITAL-NORTH FLORIDA	Green Cove Springs	80		80									
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	297	266		7		24						
XXXX/1	23960117	ST. VINCENTS MEDICAL CENTER - CLAY COUNTY, INC	Middleburg	64	64										
Clay County Total				441	330	80	7		24						

Subdistrict 2 - Duval County																	
3076	100083	RIVERSIDE HOSPITAL	Jacksonville	CLOSED 7/1/96													
3037/1	100040	ST. VINCENT'S MEDICAL CENTER RIVERSIDE	Jacksonville	528	518		10										
Duval County Total				528	518		10										

Subdistrict 3 - Duval County																	
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	676	578		24	24	39	11							
3102/1	100117	BAPTIST MEDICAL CENTER - BEACHES	Jacksonville Beach	146	146												
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	225	211		14										
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	157											157		
3297/3	110024	CHARTER HOSPITAL OF JACKSONVILLE	Jacksonville	CLOSED 1/1/97													
3298/4	110042	DANIEL MEMORIAL, INC. (IRTF)	Jacksonville	CLOSED 3/24/97													
3130/1/T	100151	MAYO CLINIC	Jacksonville	304	304												
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	418	381		10		27								
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	93					93								
3168/1	100196	SPECIALTY HOSPITAL JACKSONVILLE	Jacksonville	107		107											
XXXX/1	23960088	ST. VINCENT'S MEDICAL CENTER SOUTHSIDE	Jacksonville	311	265		10								36		
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	68					40			28					
Duval County Total				2,505	1,885	107	58	24	199	11		28		36	157		

Hospital Bed Need Projections - July 2014 Batching Cycle

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - St. Johns County															
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	335	307		7		21						
St. Johns County Total				335	307		7		21						

Subdistrict 4 - Flagler County															
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	99	99										
Flagler County Total				99	99										

Subdistrict 4 - Volusia County															
3196/1	100229	ATLANTIC MEDICAL CENTER - DAYTONA	Daytona Beach	(LICENSED AS ONE PREMISES UNDER HALIFAX MEDICAL CENTER (100017) 7/23/01)											
3012/1	100014	BERT FISH MEDICAL CENTER	New Smyrna Beach	112	112										
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	277	277										
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	81	41										40
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	568	465		9		54						40
XXX/1	23960051	HALIFAX HEALTH MEDICAL CENTER-PORT ORANGE	Port Orange	80	80										
3284/3	110016	HALIFAX PSYCHIATRIC CENTER-NORTH	Daytona Beach	30						30					
Volusia County Total				1,148	975		9		54	30					80

Subdistrict 5 - Volusia County															
3041/1	100045	FLORIDA HOSPITAL DELAND	DeLand	156	146				6				4		
3065/1	100072	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	175	175										
Volusia County Total				331	321				6				4		

DISTRICT TOTALS															
Subdistrict 1 totals				749	602		16	32	43						56
Subdistrict 2 totals				994	873	80	17		24						
Subdistrict 3 totals				2,840	2,192	107	65	24	220	11		28		36	157
Subdistrict 4 totals				1,247	1,074		9		54	30					80
Subdistrict 5 totals				331	321				6			4			
DISTRICT 4 TOTALS				6,161	5,062	187	107	56	347	41		32		92	237

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 4

Subdistrict 1 - Duval County															
XXXX/1		SHANDS JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10198	92	92									
Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	N130014	8	8									
Subdistrict 2 - Clay County															
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	10160	20										20
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	E140005	26					26					
Subdistrict 2 - Duval County															
XXXX/1		WEST JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10059	85	85									
Subdistrict 3 - Duval County															
3038/1	100088	BAPTIST MEDICAL CENTER DOWNTOWN	Jacksonville	N1100002				-7	7						
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140007	18	18									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140021	2	2									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140028	24	24									
3130/1	100151	MAYO CLINIC	Jacksonville	N120016	57	57									
XXXX/1	23960088	ST. VINCENTS MEDICAL CENTER SOUTHSIDE	Jacksonville	N130028	1	1									
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	E140002	40					40					
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	E140003	12								12		
Subdistrict 4 - Flagler County															
XXXX/3		PALM COAST BEHAVIORAL HEALTH, LLC		10220	63					63					
Subdistrict 4 - Volusia County															
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	E130004	5				5						
XXXX/1		SELECT SPECIALTY HOSPITAL - DAYTONA BEACH, INC.	Daytona Beach	10199	34		34								

DISTRICT TOTALS

		Subdistrict 1 totals			100	100									
		Subdistrict 2 totals			131	85				26					20
		Subdistrict 3 totals			154	102		-7	7	40			12		
		Subdistrict 4 totals			102		34		5	63					
		Subdistrict 5 totals													
		DISTRICT 4 TOTALS			487	287	34	-7	12	129			12		20

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

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R=Rural		
I.D. # / Lic. Class/	Facility Name	City
T or R	AHCA #	City

DISTRICT 5

Subdistrict 1 - Pasco County															
I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU Level II	NICU Level III	Psychiatric Adult	Psychiatric Child/Adol	IRTF	Substance Abuse Adult	Substance Abuse Child/Adol	SNU	Rehabilitation
XXXX/3	23960082	FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes	50		50									
3260	111417	LAUREL CENTER (IRTF)	Land O' Lakes	CLOSED 7/14/95											
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	236	236										
XXXX/3	23960110	MEDICAL CENTER OF TRINITY WEST PASCO CAMPUS	New Port Richey	46					46						
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	154	134										20
3220/1	100256	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	290	290										
Subdistrict 1 Pasco County Subtotal				776	660	50			46						20

Subdistrict 2 - Pasco County															
I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU Level II	NICU Level III	Psychiatric Adult	Psychiatric Child/Adol	IRTF	Substance Abuse Adult	Substance Abuse Child/Adol	SNU	Rehabilitation
3325/3	110056	CHARTER BEHAVIORAL - TAMPA BAY AT PASCO	Lutz	CLOSED 6/25/99											
3180/1	100211	BAYFRONT HEALTH DADE CITY	Dade City	120	120										
XXXX/1	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	Wesley Chapel	83	83										
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	139	139										
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	72					56	16					
XXXX/3	23960114	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	75					70			5			
Subdistrict 2 Pasco County Subtotal				489	342				126	16		5			
Pasco County Total				1,265	1,002	50			172	16		5			20

Subdistrict 3 - Pinellas County															
I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU Level II	NICU Level III	Psychiatric Adult	Psychiatric Child/Adol	IRTF	Substance Abuse Adult	Substance Abuse Child/Adol	SNU	Rehabilitation
XXXX/1	23960085	BAYCARE ALLIANT HOSPITAL	Dunedin	48		48									
3331	111523	CHARTER BAY HARBOR BEHAVIORAL (IRTF)	Largo	CLOSED 12/26/95											
3235/3	104014	CHARTER BEHAVIORAL - TAMPA BAY AT LARGO	Largo	CLOSED 6/25/99											
3149/1	100174	CLEARWATER COMMUNITY HOSPITAL	Clearwater	CLOSED 2/28/00											
3051/1	100055	FLORIDA HOSPITAL NORTH PINELLAS	Tarpon Springs	168	150										18
3315/3	110045	HEALTHSOUTH REHABILITATION HOSPITAL OF LARGO	Largo	70											70
3213/1/T	100248	LARGO MEDICAL CENTER	Largo	256	256										
3013/1/T	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	169	92				47						30
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	300	290		5	5							
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	143	143										
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	687	609		10		54	14					
3227	104003	NORTHPOINTE BEHAVIORAL HEALTH SYSTEM	Tarpon Springs	CLOSED 5/19/97											
Subdistrict 3 Pinellas County Subtotal				1,841	1,540	48	15	5	101	14					18

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 4 - Pinellas County															
3215/2	100250	ALL CHILDREN'S HOSPITAL	St. Petersburg	259	162		35	62							
3030/1	100032	BAYFRONT HEALTH - ST. PETERBURG	St. Petersburg	480	420										60
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	162	132									30	
3185	100218	FLORIDA HOSPITAL OF ST. PETERSBURG	St. Petersburg	CLOSED 12/31/91											
XXX/1	23960011	KINDRED HOSPITAL-BAY AREA-ST. PETERSBURG	St. Petersburg	82		82									
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	288	288										
3109/1	100126	PALMS OF PASADENA HOSPITAL	St. Petersburg	307	287										20
3160	100186	PHYSICIANS COMMUNITY HOSPITAL	St. Petersburg	CLOSED 6/17/95											
3126	100145	PINELLAS COMMUNITY HOSPITAL	Pinellas Park	CLOSED 9/10/97											
3173/1	100203	SEMINOLE HOSPITAL & WOMEN'S CENTER	Seminole	CLOSED 9/10/97											
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	395	315				50					30	
3154/1	100180	ST. PETERSBURG GENERAL HOSPITAL	St. Petersburg	215	215										
3201	100235	UNIVERSITY GENERAL HOSPITAL - SEMINOLE	Seminole	CLOSED 5/1/97											
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	120					98			22			
Subdistrict 4 Pinellas County Subtotal				2,308	1,819	82	35	62	148			22		60	80
Pinellas County Total				4,149	3,359	130	50	67	249	14		22		78	180

DISTRICT TOTALS															
Subdistrict 1 totals				776	660	50			46						20
Subdistrict 2 totals				489	342				126	16		5			
Subdistrict 3 totals				1,841	1,540	48	15	5	101	14				18	100
Subdistrict 4 totals				2,308	1,819	82	35	62	148			22		60	80
DISTRICT 5 TOTALS				5,414	4,361	180	50	67	421	30		27		78	200

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 5

Subdistrict 1 - Pasco County															
XXXX/3	23960082	FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes	N140014	25		25								
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	10178	12			12							
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	E120011	10										10
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	N120036	-14	-14									
Subdistrict 2 - Pasco County															
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	N140022	1	1									
Subdistrict 3 - Pinellas County															
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	N130030	11	11									
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	E120014	22					22					
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	E120015	-7	-17					10				
3013/1/T	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	E130016	24					24					
3013/1/T	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	N130031	-24	-24									
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	N1100009	5			5							
Subdistrict 4 - Pinellas County															
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	E130017	24					24					
Subdistrict 1 totals					33	-14	25	12							10
Subdistrict 2 totals					1	1									
Subdistrict 3 totals					31	-30		5		46	10				
Subdistrict 4 totals					24					24					
DISTRICT 5 TOTALS					89	-43	25	17		70	10				10

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
								Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 6

Subdistrict 1 - Hillsborough County																
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon		398	351		14	8	25						
3233/3	104012	CHARTER BEHAVIORAL HEALTH SYSTEM - TAMPA BAY	Tampa		CLOSED 3/24/00											
3062/1	100069	FLORIDA HOSPITAL CARROLLWOOD	Tampa		120	120										
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa		475	430		10	5							30
3319	110046	GLENBEIGH HOSPITAL OF TAMPA	Tampa		CLOSED 10/17/94											
3293/1/T	110009	H. LEE MOFFIT CANCER CENTER & RESEARCH INSTITUTE HOSPITAL	Tampa		206	206										
3100/1	100115	KINDRED HOSPITAL-BAY AREA-TAMPA	Tampa		73		73									
3124/1	100143	KINDRED HOSPITAL-CENTRAL TAMPA	Tampa		102		102									
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa		183	147				36						
3241	104023	NORTHSIDE MENTAL HEALTH HOSPITAL	Tampa		CLOSED 11/9/94											
3276/2	110012	SHRINERS HOSPITAL FOR CHILDREN-TAMPA	Tampa		60	60										
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center		112	112										
3115/1	100132	SOUTH FLORIDA BAPTIST HOSPITAL	Plant City		147	147										
3068/1	100075	ST. JOSEPHS HOSPITAL	Tampa		870	806		15	49							
XXXX/3	23960113	ST. JOSEPHS HOSPITAL BEHAVIORAL HEALTH CENTER	Tampa		60					40	20					
XXXX/1	23960100	ST. JOSEPHS HOSPITAL NORTH	Lutz		76	76										
3219/1	100255	TAMPA COMMUNITY HOSPITAL	Tampa		201	146				20			20		15	
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa		1,018	855		24	58	22						59
3296	110018	TGH - UNIVERSITY PSYCHIATRIC CENTER	Tampa		CLOSED 11/14/97											
Hillsborough County Total					4,101	3,456	175	63	120	143	20		20		15	89

Subdistrict 2 - Polk County																
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow		72	72										
3229/3	104006	HEART OF FLORIDA BEHAVIORAL CENTER	Lakeland		CLOSED 6/1/00											
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport		193	193										
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales		160	160										
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland		851	768		15		46	8		14			
3140	100164	MORROW MEMORIAL HOSPITAL	Auburndale		CLOSED 5/20/95											
3004	100005	POLK GENERAL HOSPITAL	Bartow		CLOSED 9/30/95											
3048/1	120010	REGENCY CENTER FOR WOMEN & INFANTS	Winter Haven		61	50		11								
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven		468	414				30						24
Polk County Total					1,805	1,657		26		76	8		14			24

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

				LICENSED											
T=Teaching R=Rural		NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS		Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
I.D. # / Lic. Class/	AHCA #	Facility Name	City				Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Manatee County																
3182/1	100213	BLAKE MEDICAL CENTER	Bradenton	383	355											28
3318	110048	CHARTER HOSPITAL OF BRADENTON (IRTF)	Bradenton	CLOSED 9/30/93												
XXXX/1	23960046	LAKEWOOD RANCH MEDICAL CENTER	Bradenton	120	120											
3300/3	110028	MANATEE GLENS HOSPITAL & ADDICTION CENTER	Bradenton	30					18			12				
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	319	289		6		24							
3326/4	110049	MANATEE PALMS YOUTH SERVICES	Bradenton	64							64					
Manatee County Total				916	764		6		42		64	12				28

Subdistrict 4 - Hardee County																
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	25	25											
Hardee County Total				25	25											

Subdistrict 5 - Highlands County																
3254	110478	FLORIDA CENTER FOR ADDICTIONS AND DUAL DISORDERS	Avon Park	CLOSED 12/31/94												
3095/1	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	147	147											
3095/1	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	Lake Placid	50	33				17							
3045/1	100049	HIGHLANDS REGIONAL MEDICAL CENTER	Sebring	126	126											
Highlands County Total				323	306				17							

DISTRICT TOTALS																
				Subdistrict 1 totals	4,101	3,456	175	63	120	143	20		20		15	89
				Subdistrict 2 totals	1,805	1,657		26		76	8		14			24
				Subdistrict 3 totals	916	764		6		42		64	12			28
				Subdistrict 4 totals	25	25										
				Subdistrict 5 totals	323	306				17						
DISTRICT 6 TOTALS				7,170	6,208	175	95	120	278	28	64	46		15	141	

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 6

Subdistrict 1 - Hillsborough County															
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	N140004	40	40									
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	9833	-90	-90									
XXXX/1		ST. JOSEPH'S HOSPITAL, INC.	Riverview	9833	90	90									
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	N140018	-22						-22				

Subdistrict 2 - Polk County															
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	N1000035	50	50									
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	10164	32										32
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0900015	18				18						
XXXX/1		KINDRED HOSPITALS EAST, LLC	Davenport	10200	29		29								

Subdistrict 3 - Manatee County															
3326/4	110049	MANATEE PALMS YOUTH SERVICES	Bradenton	E130013						40		-40			
3326/4	110049	MANATEE PALMS YOUTH SERVICES	Bradenton	N140025	-4						20	-24			
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	10179	15				15						
3300/3	110028	MANATEE GLENS HOSPITAL & ADDICTION CENTER	Bradenton	E140009	3								3		

DISTRICT TOTALS															
				Subdistrict 1 totals		18	40				-22				
				Subdistrict 2 totals		129	50	29		18					32
				Subdistrict 3 totals		14				15	40	20	-64	3	
				Subdistrict 4 totals											
				Subdistrict 5 totals											
				DISTRICT 6 TOTALS		161	90	29		33	18	20	-64	3	32

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	LICENSED	
R=Rural			
I.D. # / Lic. Class/			
T or R	AHCA #	Facility Name	
		City	
		Total Beds Calc	
		Acute Care Beds	
		LTC Hosp. Beds	
		NICU	
		Level II	Level III
		Psychiatric	
		Adult	Child/Adol
		IRTF	Substance Abuse
			Adult
			Child/Adol
			SNU
			Rehabilitation

DISTRICT 7

Subdistrict 1 - Brevard County													
3152/1	100177	CAPE CANAVERAL HOSPITAL	Cocoa Beach	150	150								
3242/3	104024	CIRCLES OF CARE, INC	Melbourne	52					52				
3290/3	110020	CPC PALM BAY HOSPITAL	Palm Bay	CLOSED 10/16/96									
3307/4	110036	DEVEREUX FLORIDA	Viera	100						100			
3294/3	110027	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	Melbourne	90									90
3294/1	110027	HOLMES REGIONAL MEDICAL CENTER	Melbourne	514	504		10						
XXXX/1	23960090	KINDRED HOSPITAL MELBOURNE	Melbourne	60		60							
3294/1	110027	PALM BAY HOSPITAL	Melbourne	152	152								
3026/1	100028	PARRISH MEDICAL CENTER	Titusville	210	210								
XXXX/1	23960092	VIERA HOSPITAL	Melbourne	84	84								
XXXX/1	23960034	WUESTHOFF MEDICAL CENTER-MELBOURNE	Melbourne	119	119								
3084/1	100092	WUESTHOFF MEDICAL CENTER-ROCKLEDGE	Rockledge	298	264		10		24				
Brevard County Total				1,829	1,483	60	20		76		100		90

Subdistrict 2 - Orange County													
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	473	331		90	52					
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	126					103	23			
3005/1/T	120002	DR P PHILLIPS HOSPITAL	Orlando	237	237								
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	1,217	1,067		28	53	59				10
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	50	50								
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	265	265								
3320	110053	GLENBEIGH HOSPITAL OF ORLANDO	Orlando	CLOSED 7/28/94									
3028/1	100030	HEALTH CENTRAL	Ocoee	171	171						40		
3310/4	110051	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland	40									
3112/3	100129	LAKESIDE BEHAVIORAL HEALTHCARE, INC.	Orlando	56					56				
3332	111524	LAUREL OAKS RESIDENTIAL TREATMENT CENTER	Orlando	CLOSED 12/31/94									
3188/1/T	100221	LUCERNE HOSPITAL	Orlando	(LICENSED AS ONE PREMISES UNDER ORLANDO REGIONAL MEDICAL CENTER 7/1/09)									
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	100	90		2	8					
3005/1/T	100006	ORLANDO REGIONAL MEDICAL CENTER	Orlando	804	751								53
XXXX/1	23960043	SELECT SPECIALTY HOSPITAL-ORLANDO (NORTH CAMPUS)	Orlando	35		35							
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	40		40							
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	112					24	88			
3289/3	110015	VALUEMARK LAUREL OAKS BEHAVIORAL TREATMENT CENTER	Orlando	CLOSED 8/16/99									
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	320	288								20
Orange County Total				4,046	3,250	75	132	113	242	111	40		83

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Osceola County															
XXXX/1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	174	174										
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	83	83										
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	321	311		10								
3303/3	110030	PARK PLACE BEHAVIORAL HEALTH CARE	Kissimmee	CLOSED 11/30/00											
XXXX/1	23960111	POINCIANA MEDICAL CENTER	Kissimmee	30	30										
3067/1	100074	ST. CLOUD REGIONAL MEDICAL CENTER	St. Cloud	84	84										
Osceola County Total				692	682		10								

Subdistrict 4 - Seminole County															
3138/1	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	221	208										13
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	376	376										
3266/1/T	100263	SOUTH SEMINOLE HOSPITAL	Longwood	206	126				46	24		10			
3308/3	110026	WINTER PARK PAVILION	Winter Park	CLOSED 1/16/03											
Seminole County Total				803	710				46	24		10			13

DISTRICT TOTALS															
Subdistrict 1 totals				1,829	1,483	60	20		76		100				90
Subdistrict 2 totals				4,046	3,250	75	132	113	242	111	40				83
Subdistrict 3 totals				692	682		10								
Subdistrict 4 totals				803	710				46	24		10			13
DISTRICT 7 TOTALS				7,370	6,125	135	162	113	364	135	140	10			186

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 7

Subdistrict 2 - Orange County															
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	10222	50	50									
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	10222	-50	-50									
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	N140011	30	30									
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N130022	-17	-17									
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	E130011	10										10
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	E120009	10						10				
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	10167	9										9
3005/1/T	100006	ORLANDO REGIONAL MEDICAL CENTER	Orlando	N120010	146	146									
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	N120047	24		24								
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	E120016							-12	12			
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	N140023						12	-12				

Subdistrict 3 - Osceola County															
XXXX/1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	N130029	32	32									
XXXX/1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	N140005	-3	-3									
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	N130012	80	80									
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10170	28					28					
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10171	14							14			
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	E140004	-3	-28				25					

Subdistrict 4 - Seminole County															
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	N130011	-14	-14									
XXXX/3		HEALTHSOUTH REHABILITATION HOSPITAL OF SEMINOLE, LLC		10127	50										50
XXXX/1		OVIEDO MEDICAL CENTER, LLC	Oviedo	10223	80	80									
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	N130027						16	-16				

DISTRICT TOTALS

				Subdistrict 1 totals												
				Subdistrict 2 totals		212	159	24			12	-14	12			19
				Subdistrict 3 totals		148	81				53		14			
				Subdistrict 4 totals		116	66				16	-16				50
				DISTRICT 7 TOTALS		476	306	24			81	-30	26			69

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 8

Subdistrict 1 - Charlotte County															
3070/1	100077	BAYFRONT HEALTH PORT CHARLOTTE	Port Charlotte	254	247		7								
3243/1	100236	BAYFRONT HEALTH PUNTA GORDA	Punta Gorda	208	156				52						
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	237	217										20
Charlotte County Total				699	620		7		52						20

Subdistrict 2 - Collier County															
3016/1	100018	NAPLES COMMUNITY HOSPITAL	Naples	391	368				23						
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	Naples	317	254		9								54
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BOULEVARD	Naples	100	100										
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	101	101										
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	63					58			5			
Collier County Total				972	823		9		81			5			54

Subdistrict 3 - Desoto County															
3150/1/R	100175	DESOTO MEMORIAL HOSPITAL	Arcadia	49	49										
3226/3	104002	G. PIERCE WOOD MEMORIAL HOSPITAL	Arcadia	CLOSED 2/28/02											
Desoto County Total				49	49										

Subdistrict 4 - Hendry County															
3086/1/R	100098	HENDRY REGIONAL MEDICAL CENTER	Clewiston	25	25										
Hendry County Total				25	25										

Subdistrict 5 - Lee County															
3210/1	100244	CAPE CORAL HOSPITAL	Cape Coral	291	291										
3262/3	111416	CHARTER GLADE BEHAVIORAL HEALTH SYSTEM	Fort Myers	CLOSED 7/14/00											
3328/1	111522	GULF COAST HOSPITAL	Fort Myers	(LICENSED AS ONE PREMISES UNDER GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM 3/8/09)											
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	349	349										
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	368	320		24	24							
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	415	340				15						60
3093/1	100107	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	88	88										
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	103					78			25			
Lee County Total				1,614	1,388		24	24	93			25			60

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

T=Teaching
R=Rural

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 6 - Sarasota County															
XXXX/1	23960049	COMPLEX CARE HOSPITAL AT RIDGELAKE	Sarasota	40		40									
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	155	139				16						
3277/1	110004	ENGLEWOOD COMMUNITY HOSPITAL	Englewood	100	100										
3287/3	110013	HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	96											96
3080/1	120012	SARASOTA MEMORIAL CARE CENTER EAST	Sarasota	CLOSED 1/8/97											
3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	819	666		20	13	49	37					34
3063/1	100070	VENICE REGIONAL BAYFRONT HEALTH	Venice	312	312										
Sarasota County Total				1,522	1,217	40	20	13	65	37					130

DISTRICT TOTALS

Subdistrict 1 totals	699	620		7		52									20
Subdistrict 2 totals	972	823		9		81					5				54
Subdistrict 3 totals	49	49													
Subdistrict 4 totals	25	25													
Subdistrict 5 totals	1,614	1,388		24	24	93					25				60
Subdistrict 6 totals	1,522	1,217	40	20	13	65	37								130
DISTRICT 8 TOTALS				4,881	4,122	40	60	37	291	37		30			264

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 8

Subdistrict 2 - Collier County															
XXXX/1		LANDMARK HOSPITAL OF SOUTHWEST FLORIDA, LLC	North Naples	10137	50		50								
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	Naples	N120007	9			9							
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	N120011	5	5									

Subdistrict 5 - Lee County															
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120020	70	70									
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120021	8			8							
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120022	8				8						
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	E130002	9					9					
XXXX/1		SELECT SPECIALTY HOSPITAL - LEE, INC.	Fort Myers	9715	60		60								

DISTRICT TOTALS															
Subdistrict 1 totals															
Subdistrict 2 totals					64	5	50	9							
Subdistrict 3 totals															
Subdistrict 4 totals															
Subdistrict 5 totals					155	70	60	8	8	9					
Subdistrict 6 totals															
DISTRICT 8 TOTALS					219	75	110	17	8	9					

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	LICENSED
R=Rural		
I.D. # / Lic. Class/	AHCA #	Facility Name
T or R	City	Total Beds Calc
		Acute Care Beds
		LTC Hosp. Beds
		NICU Level II
		NICU Level III
		Psychiatric Adult
		Psychiatric Child/Adol
		IRTF
		Substance Abuse Adult
		Substance Abuse Child/Adol
		SNU
		Rehabilitation

DISTRICT 9

Subdistrict 1 - Indian River County													
3282/3	110017	HEALTHSOUTH TREASURE COAST REHABILITATION HOSPITAL	Vero Beach	80									80
3091/1	100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	339	293				34	12			
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	154	121							33	
Indian River County Total				573	414				34	12		33	80

Subdistrict 2 - Martin County													
XXXX/3	23960112	HEALTHSOUTH REHABILITATION HOSPITAL AT MARTIN HEALTH	Stuart	34									34
3040/1	120009	MARTIN HOSPITAL SOUTH	Stuart	100	100								
3040/1	100044	MARTIN MEDICAL CENTER	Stuart	244	239		5						
3323/3	110055	SANDYPINES	Tequesta	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 6/15/10.									
Martin County Total				378	339		5						34

Subdistrict 2 - St. Lucie County													
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	370	297		10	5	24				34
3291/3	110022	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	75					60		15		
3265/1	100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	229	207				22				
XXXX/1	23960108	TRADITION MEDICAL CENTER	Port St. Lucie	90	84		6						
St. Lucie County Total				764	588		16	5	106		15		34

Subdistrict 3 - Okeechobee County													
3216/1/R	100252	RAULERSON HOSPITAL	Okeechobee	100	100								
Okeechobee County Total				100	100								

Subdistrict 4 - Palm Beach County													
3330	111521	CHARTER HOSPITAL OF WEST PALM BEACH (IRTF)	West Palm Beach	CLOSED 9/23/93									
3125/1/R	100144	EVERGLADES REGIONAL MEDICAL CENTER	Pahokee	CLOSED 3/27/98									
3306	110033	GLENBEIGH HOSPITAL OF THE PALM BEACHES	West Palm Beach	CLOSED 4/27/94									
3253/1	110403	GOOD SAMARITAN MEDICAL CENTER	West Palm Beach	333	326		7						
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	163	163								
3113/1/R	100130	LAKESIDE MEDICAL CENTER	Belle Glade	70	70								
3151/1	100176	PALM BEACH GARDENS MEDICAL CENTER	Palm Beach Gardens	199	199								
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	204	204								
3008/1	100010	ST. MARY'S MEDICAL CENTER	West Palm Beach	464	329		25	20	40				50
3231/3	104008	THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, INC.	West Palm Beach	44					44				
3200/1	100234	WEST PALM HOSPITAL	West Palm Beach	245	157				61	27			
Subdistrict 4 Palm Beach County Total				1,722	1,448		32	20	145	27			50

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

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R=Rural

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 5 - Palm Beach County															
3223/3	103000	A.G. HOLLEY STATE HOSPITAL	Lantana	CLOSED 8/1/12											
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	401	347		12	6							36
XXXX/1	23960098	BETHESDA HOSPITAL WEST	Boynton Beach	80	80										
3144/1	100168	BOCA RATON REGIONAL HOSPITAL	Boca Raton	400	390		10								
3221/1	100258	DELRAY MEDICAL CENTER	Delray Beach	493	350				48			5			90
3273/3	110002	FAIR OAKS PAVILION AT DELRAY MEDICAL CENTER	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 1/4/00)											
3073/1	100080	JFK MEDICAL CENTER	Atlantis	460	429				31						
XXXX/1	23960074	KINDRED HOSPITAL THE PALM BEACHES	Riveria Beach	70		70									
3232	104011	LAKE HOSPITAL OF THE PALM BEACHES	Lake Worth	CLOSED 5/31/92											
3176/1	100207	PALM BEACH REGIONAL HOSPITAL	Lake Worth	CLOSED 8/4/98											
3281/3	110014	PINECREST REHABILITATION HOSPITAL	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 6/1/07)											
3329		RES TREATMENT CENTER OF THE PALM BEACHES (IRTF)	Lake Worth	CLOSED 7/31/92											
XXXX/1	23960072	SELECT SPECIALTY HOSPITAL - PALM BEACH	Lake Worth	60		60									
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	233	208		10	15							
3280/1	110008	WEST BOCA MEDICAL CENTER	Boca Raton	195	161		14	20							
Subdistrict 5 Palm Beach County Total				2,392	1,965	130	46	41	79			5			126
Palm Beach County Total				4,303	3,413	130	78	61	224	27		5			176

DISTRICT TOTALS															
Subdistrict 1 totals				573	414				34	12				33	80
Subdistrict 2 totals				1,142	927		21	5	106			15			68
Subdistrict 3 totals				100	100										
Subdistrict 4 totals				1,722	1,448		32	20	145	27					50
Subdistrict 5 totals				2,392	1,965	130	46	41	79			5			126
DISTRICT 9 TOTALS				5,929	4,854	130	99	66	364	39		20		33	324

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 9

		Subdistrict 2 - Martin County													
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		10201	7							7			
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		E140006	53						53				
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		E140007	20								20		

		Subdistrict 2 - St. Lucie County													
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	E140008	10										10

		Subdistrict 4 - Palm Beach County													
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	N1100037	45	45									

		Subdistrict 5 - Palm Beach County													
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	N130032	6			6							
3073/1	100080	JFK MEDICAL CENTER	Atlantis	N140013	18	18									

DISTRICT TOTALS															
				Subdistrict 1 totals											
				Subdistrict 2 totals		90				60			20		10
				Subdistrict 3 totals											
				Subdistrict 4 totals		45	45								
				Subdistrict 5 totals		24	18		6						
				DISTRICT 9 TOTALS		159	63		6		60		20		10

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 1 - Broward County															
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	42						42					
3299/1	110019	BROWARD HEALTH CORAL SPRINGS	Coral Springs	200	190		10								
3171/1	100200	BROWARD HEALTH IMPERIAL POINT	Fort Lauderdale	204	157					47					
3036/1	100039	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	716	570		36	27		83					
3079/1	100086	BROWARD HEALTH NORTH	Pompano Beach	409	379										30
3052/1	100056	CLEVELAND CLINIC HOSPITAL	Fort Lauderdale	155	155										
3309	110037	COLUMBIA UNIVERSITY PAVILION	Tamarac	(LICENSED AS ONE PREMISES UNDER UNIVERSITY HOSPITAL & MEDICAL CENTER 8/21/97)											
3179/1	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	Fort Lauderdale	459	385					74					
3078/1	100085	FLORIDA MEDICAL CENTER - SOUTH	Plantation	CLOSED 8/17/99											
3244/3	104026	FORT LAUDERDALE HOSPITAL	Fort Lauderdale	100						48	16		36		
3272/3	103028	HEALTHSOUTH SUNRISE REHABILITATION HOSPITAL	Sunrise	126											126
3236/3	104015	HOLLYWOOD PAVILION	Hollywood	50						50					
3066/1	100073	HOLY CROSS HOSPITAL, INC	Fort Lauderdale	557	500		9								48
3166	100194	HUMANA HOSPITAL - SOUTH BROWARD	Hollywood	CLOSED 12/12/91											
3104/1	100120	KINDRED HOSPITAL-SOUTH FLORIDA-FT. LAUDERDALE	Fort Lauderdale	70		70									
3038/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	124		124									
3246	105205	MANOR OAKS	Fort Lauderdale	CLOSED AS A HOSPITAL 9/1/95; RELICENSED AS A CHAPTER 400 NURSING HOME											
XXXX/1	23960050	MEMORIAL HOSPITAL MIRAMAR	Miramar	178	162		16								
3197/1	100230	MEMORIAL HOSPITAL PEMBROKE	Pembroke Pines	301	301										
3035/1	111527	MEMORIAL HOSPITAL WEST	Pembroke Pines	364	364		20								
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	757	621		22	42	45	10		11			6
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	280	211										69
3203/1	100237	NORTH RIDGE MEDICAL CENTER	Fort Lauderdale	CLOSED 5/2/08											
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	223	217		6								
3143/1	100167	PLANTATION GENERAL HOSPITAL	Plantation	264	233		13	18							
3170/1	100199	POMPANO BEACH MEDICAL CENTER	Pompano Beach	CLOSED 2/25/99											
3225/3	104001	SOUTH FLORIDA STATE HOSPITAL	Pembroke Pines	(350)					(350)						
3271/3	103027	ST. ANTHONY'S REHABILITATION HOSPITAL	Lauderdale Lakes	26											26
3311/3	110035	THE FAMILY AT SUNRISE	Sunrise	CLOSED 9/7/10											
3191/1	100224	UNIVERSITY HOSPITAL AND MEDICAL CENTER	Tamarac	317	257					52	8				
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	224	224										

DISTRICT TOTALS															
Broward County Total				6,166	4,926	194	132	87	441	34		47			305
DISTRICT 10 TOTAL				6,166	4,926	194	132	87	441	34		47			305

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 10

		Subdistrict 1 - Broward County																
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	10224	-42													
XXXX/3		THE SHORES BEHAVIORAL HOSPITAL, LLC	Fort Lauderdale	10224	60						60							
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N130024							11			-11				
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N130002	20					20								
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	10189	5					5								
DISTRICT 10 TOTALS					43				25	29				-11				

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	100	100										
3114/1	100131	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	407	351				46			10			
3006/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	680	621		22	14							23
3157/1	100183	CORAL GABLES HOSPITAL	Coral Gables	245	245										
3018/1	100020	DOCTORS HOSPITAL	Coral Gables	281	281										
3283/3	110011	DORAL PALMS HOSPITAL	Miami	CLOSED 8/31/01											
3169/1	100197	DOUGLAS GARDENS HOSPITAL	Miami	32	32										
3305	110032	GLENBEIGH HOSPITAL OF MIAMI, INC.	Hialeah	CLOSED 7/27/94											
3240/3	104021	GRANT CENTER HOSPITAL	Miami	CLOSED 9/26/96											
3335/3	103038	HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI	Miami	60											60
3049/1	100053	HIALEAH HOSPITAL	Hialeah	378	368		10								
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	142	142										
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	1,498	1,053		60	66	180	44		15			80
3020/1	120008	JACKSON MEMORIAL HOSPITAL (NORTH)	Miami	CLOSED 2/8/10											
3099/1	100114	JACKSON NORTH MEDICAL CENTER	North Miami Beach	382	325		10		35						12
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	226	198				28						
3178/1	100209	KENDALL REGIONAL MEDICAL CENTER	Miami	417	381		8	5	23						
3131/1	100152	KINDRED HOSPITAL-SOUTH FLORIDA-CORAL GABLES	Coral Gables	55		55									
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	146	100				46						
3056/1	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	473	420		6		32						15
3251/2	110199	MIAMI CHILDREN'S HOSPITAL	Miami	289	218		21	30		20					
3069/1	100076	MIAMI INTERNATIONAL MEDICAL CENTER	Miami	146	146										
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	672	502		8	5	89					22	46
3054/1	100059	MT. SINAI MEDICAL CENTER & MIAMI HEART INST' (NORTH)	Miami	CLOSED 12/7/01											
3055/1	100060	MT. SINAI MEDICAL CENTER & MIAMI HEART INST' (SOUTH)	Miami Beach	(LICENSED AS ONE PREMISES UNDER MOUNT SINAI MEDICAL CENTER 10/27/04)											
3027/1	100029	NORTH SHORE MEDICAL CENTER	Miami	357	299		8	10	40						
3046/1	100050	PALM SPRINGS GENERAL HOSPITAL	Hialeah	247	247										
3161/1	100187	PALMETTO GENERAL HOSPITAL	Hialeah	360	297		15		48						
3189/1	100222	PARKWAY WEST REGIONAL MEDICAL CENTER	Miami	CLOSED 8/24/98											

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

XXXX/1		23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	47		47									
XXXX/1		23960044	SISTER EMMANUEL HOSPITAL	Miami	29		29									
3147/1		100172	SOUTH BEACH COMMUNITY HOSPITAL	Miami Beach	CLOSED 2/28/09											
3279/3		120014	SOUTH FLORIDA EVALUATION AND TREATMENT CENTER	Florida City	(238)					(238)						
3133/1		100154	SOUTH MIAMI HOSPITAL	South Miami	452	403		34	15							
3316/3		110040	SOUTHERN WINDS HOSPITAL	Hialeah	72					54	18					
3259/3		103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	22											22
XXXX/3		23960097	ST. CATHERINE'S WEST REHABILITATION HOSPITAL	Hialeah Gardens	40											40
3007/1/T		100009	UNIVERSITY OF MIAMI HOSPITAL	Miami	560	456				104						
3072/3		100079	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	Miami	40	40										
3088		100100	VICTORIA HOSPITAL	Miami	CLOSED 5/30/95											
3312/3		110041	WEST GABLES REHABILITATION HOSPITAL	Miami	60											60
XXXX/1		23960064	WEST KENDALL BAPTIST HOSPITAL	Miami	133	133										
3141/1		100165	WESTCHESTER GENERAL HOSPITAL	Miami	125	98				27						
3228/3		104005	WINDMOOR HEALTHCARE OF MIAMI	Miami	CLOSED 12/21/01											
				Miami-Dade County Total	9,173	7,456	131	202	145	752	82		25		22	358

Subdistrict 2 - Monroe County																
3129/1		100150	DEPOO HOSPITAL	Key West	49	4				25			20			
3022/1/R		100024	FISHERMEN'S HOSPITAL	Marathon	58	58	(Includes 33 Acute Care beds deactivated on 12/3/09 to establish Critical Access Hospital)									
3167/1		100195	LOWER KEYS MEDICAL CENTER	Key West	118	103									15	
3137/1/R		100160	MARINERS HOSPITAL	Tavernier	42	42	(Includes 17 Acute Care beds deactivated on 12/21/09 to establish Critical Access Hospital)									
				Monroe County Total	267	207				25			20		15	

DISTRICT TOTALS																
Subdistrict 1 totals					9,173	7,456	131	202	145	752	82		25		22	358
Subdistrict 2 totals					267	207				25			20		15	
DISTRICT 11 TOTALS					9,440	7,663	131	202	145	777	82		45		37	358
STATE OF FLORIDA TOTALS					61,879	50,934	1,421	1,032	765	3,862	520	204	297		402	2,442

Hospital Bed Need Projections - July 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3114/1	100131	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	N140008							10			-10	
3006/1	100008	BAPTIST HOSPITAL OF MIAMI, INC.	Miami	N1100031	48	48									
3049/1	100053	HIALEAH HOSPITAL	Hialeah	E130014		-12					12				
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	E1100014	10			10							
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	N140027	-5	-5									
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	N130008	-4	-4									
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E1100004	12						12				
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E120003							-10	10			
3056/1	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	N130026	15	15									
XXXX/1		SELECT SPECIALTY HOSPITAL - DADE, INC.	Miami Lakes	9892	60		60								
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	N0700002	24		24								
3133/1	100154	SOUTH MIAMI HOSPITAL, INC.	South Miami	N130025		-12		12							

DISTRICT TOTALS

	Subdistrict 1 totals		160	30	84	22		24	10		-10				
	Subdistrict 2 totals														
	DISTRICT 11 TOTALS		160	30	84	22		24	10		-10				
STATE OF FLORIDA TOTALS															
			2,473	1,357	322	73	86	468	10	-64	40		30	151	