

Florida Hospital Bed Need Projections & Service Utilization by District



**Background Information & Utilization
Data for January 1, 2010 through
December 31, 2010 for:**

Acute Care Beds

Long Term Care Hospital Beds

Neonatal Intensive Care Beds

Comprehensive Medical

Rehabilitation Beds

Psychiatric Beds

Substance Abuse Beds

**Support for Florida Hospital
Bed Need Projections for the
July 2011
Batching Cycle**

**Rick Scott
Governor**

**Elizabeth Dudek
Secretary**



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Hospital Bed Need Projections - July 2011 Batching Cycle

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Section I

Introduction

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Hospital Bed Need Projections - July 2011 Batching Cycle

Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	http://www.floridahealthfinder.gov/
Population Projections	<i>Florida Population Estimates, EOG, Published September 2010</i>

Corrections to the data should be reported to James McLemore at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	James McLemore	(850) 412-4346
Licensed Hospitals	Health Facility Regulation	(850) 412-4549

Data Sources

Population

Neonatal Intensive Care Beds: Females age 15-44 historical population for calendar years 2007, 2008, and 2009 and projected population for January 2014.
Rehabilitation, Psychiatric and Substance Abuse Beds: Population for July 2010 and projected population for January 2017.
Source: Executive Office of the Governor, Published September 2010.

Fertility Rates

Fertility rates developed using females age 15-44 historical population for calendar years 2007, 2008, and 2009 in conjunction with resident live births for those same years
Source: 2007, 2008, and 2009 Florida Vital Statistics data
Department of Health, Office of Vital Statistics

Inventory of Licensed and Approved Beds

Licensed and approved hospital beds by service type as of the Agency initial decision deadline of June 10, 2011.

Hospital Bed Need Projections - July 2011 Batching Cycle

Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F. A. W.	July 22, 2011
Letter of Intent Deadline	August 8, 2011
Application Deadline	September 7, 2011
Completeness Review Deadline	September 14, 2011
Applicant Omissions Deadline	October 12, 2011
Agency Initial Decision Deadline	December 9, 2011

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 mikehill@nwbbhc.org
District 3	Steven J. Oliva, Executive Director WellFlorida Council 1785 NW 80 th Boulevard Gainesville, FL 32606 soliva@wellflorida.com
District 4	Dawn Emerick, Ph.D., Executive Director Health Planning Council of Northeast Florida, Inc. 644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211 dawn_emerick@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 erugg@healthcouncils.org
District 7	Ken Peach, Executive Director Local Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 astephenson@tchealthcouncil.org
District 10	Mike DeLucca, Executive Director Broward Regional Health Planning Council, Inc. 915 Middle River Drive, Suite 120 Ft. Lauderdale, FL 33304 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 mlosa@healthcouncil.org

Hospital Bed Need Projections - July 2011 Batching Cycle

Occupancy Standards by Hospital Service

Bed Type	Occupancy Threshold (Percent)
Neonatal Intensive Care (Level II & III)	80
Comprehensive Medical Rehabilitation	85
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

THE BED NEED METHODOLOGY FOR ACUTE CARE BEDS PURSUANT TO RULE 59C-1.038, F.A.C. WAS REPEALED EFFECTIVE APRIL 21, 2005. THE FOLLOWING ACUTE CARE HOSPITAL SERVICE AREAS ARE FOR INFORMATIONAL PURPOSES FOR UTILIZATION AND THE ESTABLISHMENT OF NEW ACUTE CARE FACILITIES.

Acute Care Hospital Service Areas Established Pursuant to Rule 59C-2.100 Florida Administrative Code

SERVICE AREA	COUNTIES (SUBDISTRICT)
District 1	Escambia (1), Okaloosa (2), Santa Rosa (1), Walton (2)
District 2	Bay (1), Calhoun (1), Franklin (1), Gadsden (2), Gulf (1), Holmes (1), Jackson (1), Jefferson (2), Leon (2), Liberty (2), Madison (2), Taylor (2), Wakulla (2), Washington (1)
District 3	Alachua (2), Bradford (2), Citrus (5), Columbia (1), Dixie (2), Gilchrist (2), Hamilton (1), Hernando (6), Lafayette (2), Lake (7), Levy (2), Marion (4), Putnam (3), Sumter (7), Suwannee (1), Union (2)
District 4	Baker (2), Clay (2), Duval (1) (2) (3), Flagler (4), Nassau (1), St. Johns (3), Volusia (4) (5)
District 5	Pasco (1) (2), Pinellas (3) (4)
District 6	Hardee (4), Highlands (5), Hillsborough (1), Manatee (3), Polk (2)
District 7	Brevard (1), Orange (2), Osceola (3), Seminole (4)
District 8	Charlotte (1), Collier (2), Desoto (3), Glades (4), Hendry (4), Lee (5), Sarasota (6)
District 9	Indian River (1), Martin (2), Okeechobee (3), Palm Beach (4) (5), St. Lucie (2)
District 10	Broward
District 11	Miami-Dade (1) Monroe (2)

For counties with multiple subdistrict references, please see Rule 59C-2.100, F. A. C., for specific zip code and census county division delineators.

Hospital Bed Need Projections - July 2011 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2007	2008	2009	2007	2008	2009	
Escambia	64,548	64,455	63,875	4,261	4,195	4,166	65.44
Okaloosa	39,694	39,188	38,352	2,785	2,639	2,651	68.88
Santa Rosa	27,847	27,802	27,460	1,886	1,847	1,835	67.00
Walton	9,814	9,740	9,588	654	743	659	70.55
DISTRICT 1	141,903	141,185	139,275	9,586	9,424	9,311	67.05
Bay	31,749	31,357	30,802	2,223	2,371	2,310	73.52
Calhoun	2,525	2,484	2,510	176	165	176	68.76
Franklin	1,746	1,728	1,675	125	118	128	72.05
Gadsden	10,452	10,473	10,172	760	734	692	70.30
Gulf	2,319	2,299	2,220	139	140	138	60.98
Holmes	3,344	3,364	3,353	224	210	225	65.50
Jackson	8,141	8,212	8,029	613	593	548	71.94
Jefferson	2,453	2,429	2,410	156	171	155	66.10
Leon	75,028	74,682	74,624	3,341	3,192	3,122	43.04
Liberty	1,190	1,233	1,246	116	98	86	81.77
Madison	3,618	3,641	3,640	288	235	229	69.00
Taylor	3,752	3,739	3,667	274	299	285	76.90
Wakulla	5,358	5,522	5,392	289	354	317	59.00
Washington	4,150	4,191	4,105	282	288	263	66.93
DISTRICT 2	155,825	155,354	153,845	9,006	8,968	8,674	57.30
Alachua	66,269	66,665	67,059	2,849	2,980	2,925	43.77
Bradford	4,556	4,538	4,486	361	359	322	76.73
Citrus	18,145	18,109	17,997	1,177	1,118	1,091	62.41
Columbia	11,388	11,276	11,174	911	882	860	78.40
Dixie	2,374	2,379	2,383	186	173	197	77.91
Gilchrist	2,999	2,957	2,941	200	198	188	65.86
Hamilton	2,295	2,286	2,271	174	163	185	76.18
Hernando	23,283	23,336	23,098	1,649	1,584	1,613	69.51
Lafayette	1,153	1,139	1,187	96	99	77	78.18
Lake	44,850	44,407	44,419	3,568	3,353	3,121	75.12
Levy	7,073	7,101	6,986	486	480	445	66.68
Marion	52,957	52,810	52,111	3,696	3,681	3,584	69.43
Putnam	12,719	12,573	12,337	1,077	1,009	971	81.24
Sumter	10,769	11,054	11,195	531	521	483	46.49
Suwannee	6,883	6,916	6,827	533	544	484	75.68
Union	2,183	2,166	2,131	176	187	155	79.94
DISTRICT 3	269,896	269,712	268,602	17,670	17,331	16,701	63.97

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FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2007	2008	2009	2007	2008	2009	
Baker	4,661	4,620	4,549	430	399	378	87.27
Clay	37,966	37,415	37,031	2,421	2,274	2,208	61.41
Duval	195,655	193,899	190,498	13,777	13,449	13,176	69.65
Flagler	13,462	13,433	13,190	988	899	869	68.75
Nassau	12,913	13,063	12,938	787	820	778	61.29
St. Johns	32,579	33,269	33,245	1,853	1,778	1,791	54.72
Volusia	87,921	87,228	85,519	5,417	5,257	5,099	60.51
DISTRICT 4	385,157	382,927	376,970	25,673	24,876	24,299	65.37
Pasco	70,426	70,159	69,940	5,528	5,303	4,945	74.94
Pinellas	162,982	159,294	156,704	9,397	9,141	8,772	57.02
DISTRICT 5	233,408	229,453	226,644	14,925	14,444	13,717	62.49
Hardee	5,012	5,098	5,133	524	511	485	99.72
Highlands	13,427	13,445	13,154	1,151	1,039	1,011	79.97
Hillsborough	255,892	254,180	251,310	18,001	17,401	16,729	68.47
Manatee	52,710	52,441	51,915	4,133	3,885	3,658	74.34
Polk	106,521	105,776	104,307	8,543	7,904	7,735	76.38
DISTRICT 6	433,562	430,940	425,819	32,352	30,740	29,618	71.85
Brevard	94,539	93,565	91,830	5,731	5,467	5,172	58.48
Orange	253,867	252,850	249,822	16,858	16,568	15,393	64.53
Osceola	57,186	58,031	57,191	4,219	4,046	3,863	70.34
Seminole	90,765	89,878	88,665	4,772	4,643	4,470	51.56
DISTRICT 7	496,357	494,324	487,508	31,580	30,724	28,898	61.70
Charlotte	20,763	20,644	20,364	1,199	1,216	991	55.14
Collier	52,072	51,446	50,610	4,087	3,737	3,537	73.71
Desoto	5,392	5,554	5,552	483	469	452	85.10
Glades	1,665	1,692	1,674	99	87	88	54.46
Hendry	8,222	8,523	8,483	776	696	667	84.79
Lee	98,040	96,882	94,028	7,633	7,111	6,596	73.85
Sarasota	51,782	51,339	50,003	3,298	3,029	2,931	60.46
DISTRICT 8	237,936	236,080	230,714	17,575	16,345	15,262	69.79

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FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2007	2008	2009	2007	2008	2009	
Indian River	20,524	20,430	20,124	1,424	1,373	1,278	66.72
Martin	20,014	19,683	19,491	1,302	1,280	1,163	63.27
Okeechobee	6,474	6,536	6,481	642	532	564	89.17
Palm Beach	226,980	224,267	220,966	15,689	15,246	14,177	67.11
St. Lucie	46,126	45,760	44,556	3,623	3,363	3,142	74.23
DISTRICT 9	320,118	316,676	311,618	22,680	21,794	20,324	68.32
Broward	360,988	355,816	350,405	22,926	22,233	21,394	62.36
DISTRICT 10	360,988	355,816	350,405	22,926	22,233	21,394	62.36
Miami-Dade	521,728	516,886	510,322	34,286	33,639	32,341	64.73
Monroe	12,885	12,362	12,411	810	717	707	59.32
DISTRICT 11	534,613	529,248	522,733	35,096	34,356	33,048	64.60
STATE TOTAL	3,569,763	3,541,715	3,494,133	239,069	231,235	221,246	65.21

Population Projections, Executive Office of the Governor, Published September 2010.

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POPULATION DENSITY IN FLORIDA COUNTIES

County	Square Miles	July 2011 Population	July 2011 Population Density	County	Square Miles	July 2011 Population	July 2011 Population Density
Alachua	874.3	258,971	296.20	Lee	803.6	626,654	779.81
Baker	585.2	26,096	44.59	Leon	666.7	275,411	413.10
Bay	763.7	171,227	224.21	Levy	1,118.4	40,947	36.61
Bradford	293.1	29,567	100.88	Liberty	835.9	8,299	9.93
Brevard	1,018.2	556,286	546.34	Madison	691.8	20,305	29.35
Broward	1,205.4	1,742,511	1,445.59	Manatee	741.0	320,051	431.92
Calhoun	567.3	14,487	25.54	Marion	1,578.9	333,175	211.02
Charlotte	693.6	166,991	240.76	Martin	555.6	144,111	259.38
Citrus	583.8	143,713	246.17	Miami-Dade	1,946.1	2,482,812	1,275.79
Clay	601.1	187,270	311.55	Monroe	996.9	77,481	77.72
Collier	2,025.3	336,463	166.13	Nassau	651.6	74,044	113.63
Columbia	797.1	67,904	85.19	Okaloosa	935.6	198,109	211.75
Desoto	637.3	34,419	54.01	Okeechobee	773.9	39,956	51.63
Dixie	704.0	16,269	23.11	Orange	907.5	1,121,021	1,235.28
Duval	773.7	902,565	1,166.56	Osceola	1,321.9	278,337	210.56
Escambia	662.4	312,323	471.50	Palm Beach	1,974.1	1,290,378	653.65
Flagler	485.0	98,428	202.94	Pasco	744.9	443,672	595.61
Franklin	544.3	12,374	22.73	Pinellas	279.9	922,648	3,296.35
Gadsden	516.1	49,923	96.73	Polk	1,874.4	586,966	313.15
Gilchrist	348.9	17,826	51.09	Putnam	721.9	73,897	102.36
Glades	773.6	11,357	14.68	St. Johns	609.0	190,573	312.93
Gulf	554.6	16,721	30.15	St. Lucie	572.5	279,769	488.68
Hamilton	514.9	14,727	28.60	Santa Rosa	1,016.9	147,039	144.60
Hardee	637.3	28,198	44.25	Sarasota	571.6	392,159	686.07
Hendry	1,152.5	40,975	35.55	Seminole	308.2	425,463	1,380.48
Hernando	478.3	167,198	349.57	Sumter	545.7	104,218	190.98
Highlands	1,028.3	100,289	97.53	Suwannee	687.6	45,811	66.62
Hillsborough	1,050.9	1,208,084	1,149.57	Taylor	1,041.9	23,138	22.21
Holmes	482.5	19,924	41.29	Union	240.3	15,841	65.92
Indian River	503.2	143,256	284.69	Volusia	1,103.3	508,052	460.48
Jackson	915.6	53,059	57.95	Wakulla	606.7	31,874	52.54
Jefferson	597.7	14,847	24.84	Walton	1,057.6	58,536	55.35
Lafayette	542.8	11,134	20.51	Washington	579.9	25,355	43.72
Lake	953.2	297,057	311.64	State Total	53,927.0	18,878,541	350.08

Population Projections, Executive Office of the Governor, Published September 2010.

Hospital Bed Need Projections - July 2011 Batching Cycle

Neonatal Intensive Care Bed Need Projections BED NEED METHODOLOGY - FROM RULE 59C-1.042, F.A.C.

Level II: $NN2 = ((PD2*PB/AB)/(365*.80))-LB2-AB2$

Level III: $NN3 = ((PD3*PB/AB)/(365*.80))-LB3-AB3$

NN2 and NN3 equal the net need for Level II and Level III beds in a district;
 PD2 and PD3 equal the number of patient days in Level II and Level III beds in a district for the most recent 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
 AB equals the total number of live births in a district for the most recent calendar year available from the Office of Vital Statistics at least 3 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
 PB equals the projected number of resident live births for the applicable planning horizon;
 .80 equals the desired district average occupancy standard of 80 per cent.;
 LB2 and LB3 equals the number of licensed Level II and Level III beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
 AB2 and AB3 equal the number of Level II and Level III beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Neonatal Intensive Care Bed Service Areas Established Pursuant to Rule 59C-1.042, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - July 2011 Batching Cycle

NEONATAL INTENSIVE CARE BED NEED SUMMARY JANUARY 2014 PLANNING HORIZON

District	Currently Licensed Beds	Currently Approved Beds	Total Licensed and Approved Beds	January 2014 Gross Projected Bed Need	January 2014 Unadjusted Net Bed Need	Occupancy 1/10 - 12/10	Adjusted Net Bed Need (80%)
NICU Level II							
1	38	4	42	33	-9	69.21%	0
2	23	8	31	27	-4	94.77%	0
3	40	0	40	48	8	93.10%	8
4	107	-6	101	79	-22	62.68%	0
5	50	5	55	92	37	144.53%	37
6	95	0	95	97	2	77.86%	0
7	130	11	141	144	3	84.77%	3
8	53	0	53	66	13	92.99%	13
9	93	4	97	80	-17	65.80%	0
10	126	4	130	95	-35	60.46%	0
11	191	11	202	196	-6	82.65%	0
STATE	946	41	987	957	-30	79.79%	61

NICU Level III							
1	27	1	28	22	-6	66.39%	0
2	17	8	25	16	-9	76.81%	0
3	22	0	22	28	6	98.93%	6
4	56	7	63	63	0	88.27%	0
5	67	0	67	23	-44	28.44%	0
6	84	54	138	82	-56	91.06%	0
7	105	8	113	91	-22	67.22%	0
8	31	0	31	33	2	79.77%	0
9	61	0	61	47	-14	59.26%	0
10	87	0	87	85	-2	78.28%	0
11	140	0	140	103	-37	58.85%	0
STATE	697	78	775	593	-182	68.35%	6

Hospital Bed Need Projections - July 2011 Batching Cycle

Comprehensive Medical Rehabilitation Bed Need Projections

BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Comprehensive Medical Rehabilitation Bed Service Areas Established Pursuant To Rule 59C-1.039, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - July 2011 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED SUMMARY JANUARY 2017 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2017 Gross Projected Bed Need	January 2017 Net Bed Need	Occupancy 1/10 - 12/10	Adjusted Net Bed Need (85%)
1	78	0	78	37	-41	37.86%	0
2	151	0	151	116	-35	61.73%	0
3	158	40	198	152	-46	73.67%	0
4	197	40	237	187	-50	76.60%	0
5	200	0	200	140	-60	57.43%	0
6	141	0	141	111	-30	61.06%	0
7	173	0	173	135	-38	59.89%	0
8	260	4	264	221	-43	63.99%	0
9	292	34	326	168	-158	45.17%	0
10	305	0	305	244	-61	66.11%	0
11	370	2	372	281	-91	61.76%	0
STATE	2325	120	2445	1792	-653	61.14%	0

Hospital Bed Need Projections - July 2011 Batching Cycle

Psychiatric and Substance Abuse Bed Need Projections

BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

Adult Psychiatric Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

Child/Adol. Psychiatric Beds: $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$

Adult Substance Abuse Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

(Note: There is no mathematical methodology for beds for child/adolescent substance abuse, therefore, no projections are made for this service.)

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Hospital Bed Need Projections - July 2011 Batching Cycle

Psychiatric and Substance Abuse Bed Service Areas Established Pursuant to Rules 59C-1.040 - .041, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

ADULT PSYCHIATRIC BED NEED SUMMARY JANUARY 2017 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2017 Gross Projected Bed Need	January 2017 Net Bed Need	Occupancy 1/10 - 12/10	Adjusted Net Bed Need (75%)
1	169	0	169	140	-29	57.61%	0
2	151	0	151	113	-38	57.73%	0
3	205	36	241	209	-32	66.76%	0
4	331	0	331	331	0	71.35%	0
5	346	62	408	265	-143	75.35%	0
6	240	54	294	216	-78	70.79%	0
7	300	13	313	338	25	77.91%	25
8	208	127	335	161	-174	70.27%	0
9	321	61	382	334	-48	83.17%	0
10	459	-5	454	369	-85	51.77%	0
11	729	71	800	589	-211	58.68%	0
STATE	3459	419	3878	3065	-813	65.67%	25

Hospital Bed Need Projections - July 2011 Batching Cycle

CHILD/ADOLESCENT PSYCHIATRIC BED NEED SUMMARY JANUARY 2017 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2017 Gross Projected Bed Need	January 2017 Net Bed Need	Occupancy 1/10 - 12/10	Adjusted Net Bed Need (75%)
1	50	0	50	43	-7	61.45%	0
2	45	0	45	12	-33	19.76%	0
3	15	0	15	8	-7	37.48%	0
4	56	0	56	37	-19	38.57%	0
5	30	0	30	13	-17	49.20%	0
6	78	10	88	81	-7	84.09%	0
7	333	-2	331	346	15	71.66%	0
8	37	0	37	5	-32	10.71%	0
9	39	0	39	77	38	86.95%	38
10	34	2	36	46	10	78.67%	10
11	82	0	82	57	-25	51.70%	0
STATE	799	10	809	725	-84	62.20%	48

ADULT SUBSTANCE ABUSE BED NEED SUMMARY JANUARY 2017 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2017 Gross Projected Bed Need	January 2017 Net Bed Need	Occupancy 1/10 - 12/10	Adjusted Net Bed Need (75%)
1	16	-16	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	46	0	46	33	-13	48.02%	0
4	50	0	50	38	-12	52.26%	0
5	22	-17	5	24	19	75.06%	19
6	44	0	44	22	-22	35.23%	0
7	10	-5	5	13	8	89.92%	8
8	10	-10	0	8	8	58.41%	0
9	32	0	32	25	-7	55.05%	0
10	75	1	76	69	-7	56.07%	0
11	93	0	93	29	-64	19.94%	0
STATE	398	-47	351	261	-90	43.27%	27

Hospital Bed Need Projections - July 2011 Batching Cycle

Section II

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds

Hospital Bed Need Projections - July 2011 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2014

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD2)	9,600
Resident Live Births for 2009 (AB)	9,311
3-Year Average Live Birth Rate (2007-2009)	67.05
Female Population Age 15-44 at the Planning Horizon	139,911
Projected Number of Live Births for the Planning Horizon (PB)	9,381
Twelve Month Occupancy Rate for District	69.21%
Number of Licensed Level II Beds (LB2)	38
Number of Approved Level II Beds (AB2)	4
Gross Need	33
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-9
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD2)	7,956
Resident Live Births for 2009 (AB)	8,674
3-Year Average Live Birth Rate (2007-2009)	57.30
Female Population Age 15-44 at the Planning Horizon	153,314
Projected Number of Live Births for the Planning Horizon (PB)	8,785
Twelve Month Occupancy Rate for District	94.77%
Number of Licensed Level II Beds (LB2)	23
Number of Approved Level II Beds (AB2)	8
Gross Need	27
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-4
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD2)	13,593
Resident Live Births for 2009 (AB)	16,701
3-Year Average Live Birth Rate (2007-2009)	63.97
Female Population Age 15-44 at the Planning Horizon	274,011
Projected Number of Live Births for the Planning Horizon (PB)	17,528
Twelve Month Occupancy Rate for District	93.10%
Number of Licensed Level II Beds (LB2)	40
Number of Approved Level II Beds (AB2)	0
Gross Need	48
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	8
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	8

Hospital Bed Need Projections - July 2011 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2014

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD2)	22,711
Resident Live Births for 2009 (AB)	24,299
3-Year Average Live Birth Rate (2007-2009)	65.37
Female Population Age 15-44 at the Planning Horizon	380,258
Projected Number of Live Births for the Planning Horizon (PB)	24,856
Twelve Month Occupancy Rate for District	62.68%
Number of Licensed Level II Beds (LB2)	107
Number of Approved Level II Beds (AB2)	-6
Gross Need	79
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-22
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD2)	26,622
Resident Live Births for 2009 (AB)	13,717
3-Year Average Live Birth Rate (2007-2009)	62.49
Female Population Age 15-44 at the Planning Horizon	222,126
Projected Number of Live Births for the Planning Horizon (PB)	13,880
Twelve Month Occupancy Rate for District	144.53%
Number of Licensed Level II Beds (LB2)	50
Number of Approved Level II Beds (AB2)	5
Gross Need	92
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	37
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	37

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD2)	26,997
Resident Live Births for 2009 (AB)	29,618
3-Year Average Live Birth Rate (2007-2009)	71.85
Female Population Age 15-44 at the Planning Horizon	434,267
Projected Number of Live Births for the Planning Horizon (PB)	31,202
Twelve Month Occupancy Rate for District	77.86%
Number of Licensed Level II Beds (LB2)	95
Number of Approved Level II Beds (AB2)	0
Gross Need	97
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	2
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2014

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD2)	39,482
Resident Live Births for 2009 (AB)	28,898
3-Year Average Live Birth Rate (2007-2009)	61.70
Female Population Age 15-44 at the Planning Horizon	499,188
Projected Number of Live Births for the Planning Horizon (PB)	30,799
Twelve Month Occupancy Rate for District	84.77%
Number of Licensed Level II Beds (LB2)	130
Number of Approved Level II Beds (AB2)	11
Gross Need	144
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	3
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	3

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD2)	17,989
Resident Live Births for 2009 (AB)	15,262
3-Year Average Live Birth Rate (2007-2009)	69.79
Female Population Age 15-44 at the Planning Horizon	237,531
Projected Number of Live Births for the Planning Horizon (PB)	16,576
Twelve Month Occupancy Rate for District	92.99%
Number of Licensed Level II Beds (LB2)	53
Number of Approved Level II Beds (AB2)	0
Gross Need	66
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	13
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	13

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD2)	22,337
Resident Live Births for 2009 (AB)	20,324
3-Year Average Live Birth Rate (2007-2009)	68.32
Female Population Age 15-44 at the Planning Horizon	314,007
Projected Number of Live Births for the Planning Horizon (PB)	21,453
Twelve Month Occupancy Rate for District	65.80%
Number of Licensed Level II Beds (LB2)	93
Number of Approved Level II Beds (AB2)	4
Gross Need	80
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-17
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2014

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD2)	27,806
Resident Live Births for 2009 (AB)	21,394
3-Year Average Live Birth Rate (2007-2009)	62.36
Female Population Age 15-44 at the Planning Horizon	345,529
Projected Number of Live Births for the Planning Horizon (PB)	21,547
Twelve Month Occupancy Rate for District	60.46%
Number of Licensed Level II Beds (LB2)	126
Number of Approved Level II Beds (AB2)	4
Gross Need	95
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-35
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD2)	56,828
Resident Live Births for 2009 (AB)	33,048
3-Year Average Live Birth Rate (2007-2009)	64.60
Female Population Age 15-44 at the Planning Horizon	516,162
Projected Number of Live Births for the Planning Horizon (PB)	33,346
Twelve Month Occupancy Rate for District	82.65%
Number of Licensed Level II Beds (LB2)	191
Number of Approved Level II Beds (AB2)	11
Gross Need	196
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-6
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2014

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD3)	6,543
Resident Live Births for 2009 (AB)	9,311
3-Year Average Live Birth Rate (2007-2009)	67.05
Female Population Age 15-44 at the Planning Horizon	139,911
Projected Number of Live Births for the Planning Horizon (PB)	9,381
Twelve Month Occupancy Rate for District	66.39%
Number of Licensed Level III Beds (LB3)	27
Number of Approved Level III Beds (AB3)	1
Gross Need	22
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-6
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD3)	4,766
Resident Live Births for 2009 (AB)	8,674
3-Year Average Live Birth Rate (2007-2009)	57.30
Female Population Age 15-44 at the Planning Horizon	153,314
Projected Number of Live Births for the Planning Horizon (PB)	8,785
Twelve Month Occupancy Rate for District	76.81%
Number of Licensed Level III Beds (LB3)	17
Number of Approved Level III Beds (AB3)	8
Gross Need	16
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-9
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD3)	7,944
Resident Live Births for 2009 (AB)	16,701
3-Year Average Live Birth Rate (2007-2009)	63.97
Female Population Age 15-44 at the Planning Horizon	274,011
Projected Number of Live Births for the Planning Horizon (PB)	17,528
Twelve Month Occupancy Rate for District	98.93%
Number of Licensed Level III Beds (LB3)	22
Number of Approved Level III Beds (AB3)	0
Gross Need	28
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	6
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	6

Hospital Bed Need Projections - July 2011 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2014

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD3)	18,043
Resident Live Births for 2009 (AB)	24,299
3-Year Average Live Birth Rate (2007-2009)	65.37
Female Population Age 15-44 at the Planning Horizon	380,258
Projected Number of Live Births for the Planning Horizon (PB)	24,856
Twelve Month Occupancy Rate for District	88.27%
Number of Licensed Level III Beds (LB3)	56
Number of Approved Level III Beds (AB3)	7
Gross Need	63
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	0
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD3)	6,891
Resident Live Births for 2009 (AB)	13,717
3-Year Average Live Birth Rate (2007-2009)	62.49
Female Population Age 15-44 at the Planning Horizon	222,126
Projected Number of Live Births for the Planning Horizon (PB)	13,880
Twelve Month Occupancy Rate for District	28.44%
Number of Licensed Level III Beds (LB3)	67
Number of Approved Level III Beds (AB3)	0
Gross Need	23
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-44
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD3)	22,748
Resident Live Births for 2009 (AB)	29,618
3-Year Average Live Birth Rate (2007-2009)	71.85
Female Population Age 15-44 at the Planning Horizon	434,267
Projected Number of Live Births for the Planning Horizon (PB)	31,202
Twelve Month Occupancy Rate for District	91.06%
Number of Licensed Level III Beds (LB3)	84
Number of Approved Level III Beds (AB3)	54
Gross Need	82
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-56
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2014

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD3)	25,036
Resident Live Births for 2009 (AB)	28,898
3-Year Average Live Birth Rate (2007-2009)	61.70
Female Population Age 15-44 at the Planning Horizon	499,188
Projected Number of Live Births for the Planning Horizon (PB)	30,799
Twelve Month Occupancy Rate for District	67.22%
Number of Licensed Level III Beds (LB3)	105
Number of Approved Level III Beds (AB3)	8
Gross Need	91
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-22
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD3)	9,026
Resident Live Births for 2009 (AB)	15,262
3-Year Average Live Birth Rate (2007-2009)	69.79
Female Population Age 15-44 at the Planning Horizon	237,531
Projected Number of Live Births for the Planning Horizon (PB)	16,576
Twelve Month Occupancy Rate for District	79.77%
Number of Licensed Level III Beds (LB3)	31
Number of Approved Level III Beds (AB3)	0
Gross Need	33
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	2
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD3)	13,195
Resident Live Births for 2009 (AB)	20,324
3-Year Average Live Birth Rate (2007-2009)	68.32
Female Population Age 15-44 at the Planning Horizon	314,007
Projected Number of Live Births for the Planning Horizon (PB)	21,453
Twelve Month Occupancy Rate for District	59.26%
Number of Licensed Level III Beds (LB3)	61
Number of Approved Level III Beds (AB3)	0
Gross Need	47
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-14
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2014

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD3)	24,858
Resident Live Births for 2009 (AB)	21,394
3-Year Average Live Birth Rate (2007-2009)	62.36
Female Population Age 15-44 at the Planning Horizon	345,529
Projected Number of Live Births for the Planning Horizon (PB)	21,547
Twelve Month Occupancy Rate for District	78.28%
Number of Licensed Level III Beds (LB3)	87
Number of Approved Level III Beds (AB3)	0
Gross Need	85
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-2
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD3)	30,072
Resident Live Births for 2009 (AB)	33,048
3-Year Average Live Birth Rate (2007-2009)	64.60
Female Population Age 15-44 at the Planning Horizon	516,162
Projected Number of Live Births for the Planning Horizon (PB)	33,346
Twelve Month Occupancy Rate for District	58.85%
Number of Licensed Level III Beds (LB3)	140
Number of Approved Level III Beds (AB3)	0
Gross Need	103
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-37
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2017 PLANNING HORIZON

DISTRICT ONE	
PD=CMR Patient Days for 12 Month Period	10,778
P=EOG Estimated Population for 7/01/10	712,984
(PD/P)	0.01511675
PP=EOG Estimated Population for 1/01/17	767,175
(PD/P)*PP	11,597
(PD/P)*PP/(365*.85)	37
LB=Licensed Comprehensive Medical Rehabilitation Beds	78
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-41
Occupancy for 12 Month Period	37.86%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT TWO	
PD=CMR Patient Days for 12 Month Period	34,023
P=EOG Estimated Population for 7/01/10	734,840
(PD/P)	0.04629987
PP=EOG Estimated Population for 1/01/17	779,824
(PD/P)*PP	36,105
(PD/P)*PP/(365*.85)	116
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-35
Occupancy for 12 Month Period	61.73%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT THREE	
PD=CMR Patient Days for 12 Month Period	42,070
P=EOG Estimated Population for 7/01/10	1,621,418
(PD/P)	0.02594642
PP=EOG Estimated Population for 1/01/17	1,818,163
(PD/P)*PP	47,174
(PD/P)*PP/(365*.85)	152
LB=Licensed Comprehensive Medical Rehabilitation Beds	158
AB=Approved Comprehensive Medical Rehabilitation Beds	40
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-46
Occupancy for 12 Month Period	73.67%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - July 2011 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2017 PLANNING HORIZON

DISTRICT FOUR	
PD=CMR Patient Days for 12 Month Period	52,550
P=EOG Estimated Population for 7/01/10	1,974,355
(PD/P)	0.02661629
PP=EOG Estimated Population for 1/01/17	2,181,436
(PD/P)*PP	58,061
(PD/P)*PP/(365*.85)	187
LB=Licensed Comprehensive Medical Rehabilitation Beds	197
AB=Approved Comprehensive Medical Rehabilitation Beds	40
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-50
Occupancy for 12 Month Period	76.60%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT FIVE	
PD=CMR Patient Days for 12 Month Period	41,639
P=EOG Estimated Population for 7/01/10	1,366,833
(PD/P)	0.03046385
PP=EOG Estimated Population for 1/01/17	1,427,678
(PD/P)*PP	43,492
(PD/P)*PP/(365*.85)	140
LB=Licensed Comprehensive Medical Rehabilitation Beds	200
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-60
Occupancy for 12 Month Period	57.43%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT SIX	
PD=CMR Patient Days for 12 Month Period	31,426
P=EOG Estimated Population for 7/01/10	2,231,619
(PD/P)	0.01408215
PP=EOG Estimated Population for 1/01/17	2,449,824
(PD/P)*PP	34,498
(PD/P)*PP/(365*.85)	111
LB=Licensed Comprehensive Medical Rehabilitation Beds	141
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-30
Occupancy for 12 Month Period	61.06%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - July 2011 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2017 PLANNING HORIZON

DISTRICT SEVEN	
PD=CMR Patient Days for 12 Month Period	37,817
P=EOG Estimated Population for 7/01/10	2,365,317
(PD/P)	0.01598813
PP=EOG Estimated Population for 1/01/17	2,628,362
(PD/P)*PP	42,022
(PD/P)*PP/(365*.85)	135
LB=Licensed Comprehensive Medical Rehabilitation Beds	173
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-38
Occupancy for 12 Month Period	59.89%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT EIGHT	
PD=CMR Patient Days for 12 Month Period	60,730
P=EOG Estimated Population for 7/01/10	1,594,678
(PD/P)	0.03808292
PP=EOG Estimated Population for 1/01/17	1,802,261
(PD/P)*PP	68,635
(PD/P)*PP/(365*.85)	221
LB=Licensed Comprehensive Medical Rehabilitation Beds	260
AB=Approved Comprehensive Medical Rehabilitation Beds	4
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-43
Occupancy for 12 Month Period	63.99%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT NINE	
PD=CMR Patient Days for 12 Month Period	48,143
P=EOG Estimated Population for 7/01/10	1,888,246
(PD/P)	0.02549615
PP=EOG Estimated Population for 1/01/17	2,047,990
(PD/P)*PP	52,215
(PD/P)*PP/(365*.85)	168
LB=Licensed Comprehensive Medical Rehabilitation Beds	292
AB=Approved Comprehensive Medical Rehabilitation Beds	34
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-158
Occupancy for 12 Month Period	45.17%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - July 2011 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2017 PLANNING HORIZON

DISTRICT TEN	
PD=CMR Patient Days for 12 Month Period	73,594
P=EOG Estimated Population for 7/01/10	1,742,843
(PD/P)	0.04222641
PP=EOG Estimated Population for 1/01/17	1,795,702
(PD/P)*PP	75,826
(PD/P)*PP/(365*.85)	244
LB=Licensed Comprehensive Medical Rehabilitation Beds	305
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-61
Occupancy for 12 Month Period	66.11%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT ELEVEN	
PD=CMR Patient Days for 12 Month Period	83,403
P=EOG Estimated Population for 7/01/10	2,555,661
(PD/P)	0.03263461
PP=EOG Estimated Population for 1/01/17	2,672,710
(PD/P)*PP	87,222
(PD/P)*PP/(365*.85)	281
LB=Licensed Comprehensive Medical Rehabilitation Beds	370
AB=Approved Comprehensive Medical Rehabilitation Beds	2
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-91
Occupancy for 12 Month Period	61.76%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - July 2011 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2017

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	35,539
Population Estimate Age 18 and Over for the Preceding Year (PA)	551,890
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	597,816
Projected Use Rate per 1,000 Population	64.39508
Twelve Month Occupancy Rate for District	57.61%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	140
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-29
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	29,127
Population Estimate Age 18 and Over for the Preceding Year (PA)	583,607
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	622,932
Projected Use Rate per 1,000 Population	49.90859
Twelve Month Occupancy Rate for District	57.73%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	151
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	113
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-38
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	50,718
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,311,008
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,480,790
Projected Use Rate per 1,000 Population	38.68626
Twelve Month Occupancy Rate for District	66.76%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	205
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	36
Gross Need	209
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-32
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2017

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	81,374
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,531,904
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,708,776
Projected Use Rate per 1,000 Population	53.11952
Twelve Month Occupancy Rate for District	71.35%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	331
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	331
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	68,919
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,103,724
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,162,603
Projected Use Rate per 1,000 Population	62.44224
Twelve Month Occupancy Rate for District	75.35%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	346
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	62
Gross Need	265
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-143
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	53,562
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,703,447
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,883,415
Projected Use Rate per 1,000 Population	31.44330
Twelve Month Occupancy Rate for District	70.79%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	240
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	54
Gross Need	216
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-78
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2017

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	82,717
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,803,055
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,018,448
Projected Use Rate per 1,000 Population	45.87603
Twelve Month Occupancy Rate for District	77.91%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	300
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	13
Gross Need	338
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	25
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	25

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	38,827
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,295,945
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,473,178
Projected Use Rate per 1,000 Population	29.96038
Twelve Month Occupancy Rate for District	70.27%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	208
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	127
Gross Need	161
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-174
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	83,780
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,496,473
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,636,560
Projected Use Rate per 1,000 Population	55.98497
Twelve Month Occupancy Rate for District	83.17%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	321
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	61
Gross Need	334
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-48
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2017

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	97,043
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,334,032
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,389,154
Projected Use Rate per 1,000 Population	72.74413
Twelve Month Occupancy Rate for District	51.77%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	459
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-5
Gross Need	369
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-85
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	153,149
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,950,002
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,054,163
Projected Use Rate per 1,000 Population	78.53787
Twelve Month Occupancy Rate for District	58.68%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	729
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	71
Gross Need	589
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-211
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2017

DISTRICT ONE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	11,214
Population Estimate Under Age 18 for the Preceding Year (PCA)	161,094
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	169,359
Projected Use Rate per 1,000 Population	69.61153
Twelve Month Occupancy Rate for District	61.45%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	43
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-7
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	3,246
Population Estimate Under Age 18 for the Preceding Year (PCA)	151,233
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	156,892
Projected Use Rate per 1,000 Population	21.46357
Twelve Month Occupancy Rate for District	19.76%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	45
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	12
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-33
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,052
Population Estimate Under Age 18 for the Preceding Year (PCA)	310,410
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	337,373
Projected Use Rate per 1,000 Population	6.61061
Twelve Month Occupancy Rate for District	37.48%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	8
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-7
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2017

DISTRICT FOUR	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	9,498
Population Estimate Under Age 18 for the Preceding Year (PCA)	442,451
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	472,660
Projected Use Rate per 1,000 Population	21.46678
Twelve Month Occupancy Rate for District	38.57%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	56
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	37
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-19
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	3,693
Population Estimate Under Age 18 for the Preceding Year (PCA)	263,109
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	265,075
Projected Use Rate per 1,000 Population	14.03601
Twelve Month Occupancy Rate for District	49.20%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	30
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	13
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-17
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	20,872
Population Estimate Under Age 18 for the Preceding Year (PCA)	528,172
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	566,409
Projected Use Rate per 1,000 Population	39.51743
Twelve Month Occupancy Rate for District	84.09%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	78
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	10
Gross Need	81
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-7
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2017

DISTRICT SEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	87,403
Population Estimate Under Age 18 for the Preceding Year (PCA)	562,262
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	609,914
Projected Use Rate per 1,000 Population	155.44888
Twelve Month Occupancy Rate for District	71.66%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	333
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	-2
Gross Need	346
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	15
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	1,447
Population Estimate Under Age 18 for the Preceding Year (PCA)	298,733
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	329,083
Projected Use Rate per 1,000 Population	4.84379
Twelve Month Occupancy Rate for District	10.71%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	5
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-32
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	20,115
Population Estimate Under Age 18 for the Preceding Year (PCA)	391,773
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	411,430
Projected Use Rate per 1,000 Population	51.34351
Twelve Month Occupancy Rate for District	86.95%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	39
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	77
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	38
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	38

Hospital Bed Need Projections - July 2011 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2017

DISTRICT TEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	12,713
Population Estimate Under Age 18 for the Preceding Year (PCA)	408,811
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	406,548
Projected Use Rate per 1,000 Population	31.09750
Twelve Month Occupancy Rate for District	78.67%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	34
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	2
Gross Need	46
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	10
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	10

DISTRICT ELEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	15,475
Population Estimate Under Age 18 for the Preceding Year (PCA)	605,659
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	618,547
Projected Use Rate per 1,000 Population	25.55068
Twelve Month Occupancy Rate for District	51.70%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	82
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	57
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-25
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2017

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	551,890
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	597,816
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	16
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-16
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	583,607
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	622,932
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,063
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,311,008
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,480,790
Projected Use Rate per 1,000 Population	6.15023
Twelve Month Occupancy Rate for District	48.02%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	46
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	33
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-13
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2017

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	9,538
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,531,904
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,708,776
Projected Use Rate per 1,000 Population	6.22624
Twelve Month Occupancy Rate for District	52.26%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	50
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	38
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-12
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,403
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,103,724
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,162,603
Projected Use Rate per 1,000 Population	5.80127
Twelve Month Occupancy Rate for District	75.06%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	22
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-17
Gross Need	24
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	19
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	19

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	5,658
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,703,447
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,883,415
Projected Use Rate per 1,000 Population	3.32150
Twelve Month Occupancy Rate for District	35.23%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	44
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	22
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-22
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2017

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	3,282
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,803,055
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,018,448
Projected Use Rate per 1,000 Population	1.82024
Twelve Month Occupancy Rate for District	89.92%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	10
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-5
Gross Need	13
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	8
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	8

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	2,132
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,295,945
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,473,178
Projected Use Rate per 1,000 Population	1.64513
Twelve Month Occupancy Rate for District	58.41%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	10
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-10
Gross Need	8
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	8
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,430
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,496,473
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,636,560
Projected Use Rate per 1,000 Population	4.29677
Twelve Month Occupancy Rate for District	55.05%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	32
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	25
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-7
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2017

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	18,152
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,334,032
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,389,154
Projected Use Rate per 1,000 Population	13.60687
Twelve Month Occupancy Rate for District	56.07%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	75
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	1
Gross Need	69
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-7
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,786
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,950,002
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,054,163
Projected Use Rate per 1,000 Population	3.99282
Twelve Month Occupancy Rate for District	19.94%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	93
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	29
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-64
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2011 Batching Cycle

Section III

Hospital Utilization by Service by District, Subdistrict and Facility
January 1, 2010 – December 31, 2010

General Information About Utilization Reporting
Acute Care Bed Utilization Statistics
Long Term Care Hospital Bed Utilization Statistics
Neonatal Level II and III Bed Utilization Statistics
Comprehensive Medical Rehabilitation Bed Utilization Statistics
Adult and Child/Adolescent Psychiatric Bed Utilization Statistics
Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics

Hospital Bed Need Projections - July 2011 Batching Cycle

General Information About Utilization Reporting

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle. Long Term Care Hospital beds and utilization data are not considered in acute care utilization and accordingly have been placed in a separate section, which follows the acute care bed section.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district or subdistrict.

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2010				APR - JUN 2010			
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT								
DISTRICT 1 TOTAL	1,924	169,911	88,715	52.21%	1,924	175,084	85,953	49.09%
Subdistrict 1 Total	1,462	128,331	64,270	50.08%	1,462	133,042	62,593	47.05%
Subdistrict 2 Total	462	41,580	24,445	58.79%	462	42,042	23,360	55.56%
DISTRICT 2 TOTAL	1,570	139,894	75,664	54.09%	1,570	142,870	70,906	49.63%
Subdistrict 1 Total	728	64,114	35,325	55.10%	728	66,248	34,443	51.99%
Subdistrict 2 Total	842	75,780	40,339	53.23%	842	76,622	36,463	47.59%
DISTRICT 3 TOTAL	3,766	338,940	247,880	73.13%	3,766	342,706	236,829	69.11%
Subdistrict 1 Total	181	16,290	10,262	63.00%	181	16,471	9,176	55.71%
Subdistrict 2 Total	1,205	108,450	78,778	72.64%	1,205	109,655	79,298	72.32%
Subdistrict 3 Total	131	11,790	6,664	56.52%	131	11,921	6,584	55.23%
Subdistrict 4 Total	691	62,190	45,320	72.87%	691	62,881	41,812	66.49%
Subdistrict 5 Total	310	27,900	19,268	69.06%	310	28,210	17,140	60.76%
Subdistrict 6 Total	448	40,320	30,073	74.59%	448	40,768	28,841	70.74%
Subdistrict 7 Total	800	72,000	57,515	79.88%	800	72,800	53,978	74.15%
DISTRICT 4 TOTAL	4,884	439,560	276,483	62.90%	4,897	445,211	265,156	59.56%
Subdistrict 1 Total	602	54,180	35,849	66.17%	602	54,782	35,442	64.70%
Subdistrict 2 Total	767	69,030	48,823	70.73%	767	69,797	45,286	64.88%
Subdistrict 3 Total	2,043	183,870	120,182	65.36%	2,043	185,913	117,216	63.05%
Subdistrict 4 Total	1,187	106,830	52,898	49.52%	1,200	108,784	49,380	45.39%
Subdistrict 5 Total	285	25,650	18,731	73.03%	285	25,935	17,832	68.76%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
FOR JANUARY 2010 - DECEMBER 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2010				OCT - DEC 2010				12 MONTH TOTALS		
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1 TOTAL	1,926	177,050	85,260	48.16%	1,926	177,192	82,867	46.77%	699,237	342,795	49.02%
Subdistrict 1 Total	1,464	134,546	62,670	46.58%	1,464	134,688	59,978	44.53%	530,607	249,511	47.02%
Subdistrict 2 Total	462	42,504	22,590	53.15%	462	42,504	22,889	53.85%	168,630	93,284	55.32%
DISTRICT 2 TOTAL	1,570	144,440	70,958	49.13%	1,570	144,440	72,305	50.06%	571,644	289,833	50.70%
Subdistrict 1 Total	728	66,976	32,921	49.15%	728	66,976	34,252	51.14%	264,314	136,941	51.81%
Subdistrict 2 Total	842	77,464	38,037	49.10%	842	77,464	38,053	49.12%	307,330	152,892	49.75%
DISTRICT 3 TOTAL	3,766	346,472	225,685	65.14%	3,766	346,472	229,696	66.30%	1,374,590	940,090	68.39%
Subdistrict 1 Total	181	16,652	9,277	55.71%	181	16,652	9,745	58.52%	66,065	38,460	58.22%
Subdistrict 2 Total	1,205	110,860	76,702	69.19%	1,205	110,860	78,884	71.16%	439,825	313,662	71.32%
Subdistrict 3 Total	131	12,052	6,402	53.12%	131	12,052	5,440	45.14%	47,815	25,090	52.47%
Subdistrict 4 Total	691	63,572	40,946	64.41%	691	63,572	40,108	63.09%	252,215	168,186	66.68%
Subdistrict 5 Total	310	28,520	15,963	55.97%	310	28,520	16,359	57.36%	113,150	68,730	60.74%
Subdistrict 6 Total	448	41,216	26,665	64.70%	448	41,216	27,195	65.98%	163,520	112,774	68.97%
Subdistrict 7 Total	800	73,600	49,730	67.57%	800	73,600	51,965	70.60%	292,000	213,188	73.01%
DISTRICT 4 TOTAL	4,897	450,524	256,020	56.83%	4,897	450,524	261,651	58.08%	1,785,819	1,059,310	59.32%
Subdistrict 1 Total	602	55,384	34,567	62.41%	602	55,384	35,713	64.48%	219,730	141,571	64.43%
Subdistrict 2 Total	767	70,564	45,068	63.87%	767	70,564	45,466	64.43%	279,955	184,643	65.95%
Subdistrict 3 Total	2,043	187,956	113,402	60.33%	2,043	187,956	115,816	64.43%	745,695	466,616	62.57%
Subdistrict 4 Total	1,200	110,400	46,401	42.03%	1,200	110,400	48,102	61.62%	436,414	196,781	45.09%
Subdistrict 5 Total	285	26,220	16,582	63.24%	285	26,220	16,554	43.57%	104,025	69,699	67.00%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2010				APR - JUN 2010			
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT								
DISTRICT 5 TOTAL	4,433	399,437	213,772	53.52%	4,433	403,403	191,348	47.43%
Subdistrict 1 Total	767	67,046	38,668	57.67%	767	69,797	34,349	49.21%
Subdistrict 2 Total	259	23,310	14,821	63.58%	259	23,569	12,583	53.39%
Subdistrict 3 Total	1,549	141,909	77,902	54.90%	1,549	140,959	70,229	49.82%
Subdistrict 4 Total	1,858	167,172	82,381	49.28%	1,858	169,078	74,187	43.88%
DISTRICT 6 TOTAL	6,133	551,970	355,792	64.46%	6,133	558,103	318,355	57.04%
Subdistrict 1 Total	3,368	303,120	209,968	69.27%	3,368	306,488	192,198	62.71%
Subdistrict 2 Total	1,658	149,220	85,594	57.36%	1,658	150,878	76,693	50.83%
Subdistrict 3 Total	764	68,760	39,614	57.61%	764	69,524	32,454	46.68%
Subdistrict 4 Total	25	2,250	225	10.00%	25	2,275	142	6.24%
Subdistrict 5 Total	318	28,620	20,391	71.25%	318	28,938	16,868	58.29%
DISTRICT 7 TOTAL	5,532	499,662	353,675	70.78%	5,559	504,951	340,423	67.42%
Subdistrict 1 Total	1,395	125,550	82,165	65.44%	1,395	126,945	77,250	60.85%
Subdistrict 2 Total	2,958	268,002	191,060	71.29%	2,985	270,717	189,188	69.88%
Subdistrict 3 Total	504	45,360	40,948	90.27%	504	45,864	36,438	79.45%
Subdistrict 4 Total	675	60,750	39,502	65.02%	675	61,425	37,547	61.13%
DISTRICT 8 TOTAL	4,084	367,560	234,819	63.89%	4,084	371,644	201,221	54.14%
Subdistrict 1 Total	586	52,740	36,387	68.99%	586	53,326	30,658	57.49%
Subdistrict 2 Total	790	71,100	50,545	71.09%	790	71,890	37,644	52.36%
Subdistrict 3 Total	49	4,410	1,721	39.02%	49	4,459	1,944	43.60%
Subdistrict 4 Total	25	2,250	967	42.98%	25	2,275	859	37.76%
Subdistrict 5 Total	1,388	124,920	91,066	72.90%	1,388	126,308	82,288	65.15%
Subdistrict 6 Total	1,246	112,140	54,133	48.27%	1,246	113,386	47,828	42.18%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2010				OCT - DEC 2010				12 MONTH TOTALS		
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT											
DISTRICT 5 TOTAL	4,433	407,836	177,289	43.47%	4,398	407,311	186,349	45.75%	1,617,987	768,758	47.51%
Subdistrict 1 Total	767	70,564	32,070	45.45%	767	70,564	33,040	46.82%	277,971	138,127	49.69%
Subdistrict 2 Total	259	23,828	10,384	43.58%	259	23,828	12,394	52.01%	94,535	50,182	53.08%
Subdistrict 3 Total	1,549	142,508	64,815	45.48%	1,549	142,508	67,483	47.35%	567,884	280,429	49.38%
Subdistrict 4 Total	1,858	170,936	70,020	40.96%	1,823	170,411	73,432	43.09%	677,597	300,020	44.28%
DISTRICT 6 TOTAL	6,133	564,236	302,553	53.62%	6,113	563,636	316,581	56.17%	2,237,945	1,293,281	57.79%
Subdistrict 1 Total	3,368	309,856	187,523	60.52%	3,348	309,256	191,879	62.05%	1,228,720	781,568	63.61%
Subdistrict 2 Total	1,658	152,536	71,625	46.96%	1,658	152,536	74,597	48.90%	605,170	308,509	50.98%
Subdistrict 3 Total	764	70,288	28,511	40.56%	764	70,288	33,271	47.34%	278,860	133,850	48.00%
Subdistrict 4 Total	25	2,300	185	8.04%	25	2,300	156	6.78%	9,125	708	7.76%
Subdistrict 5 Total	318	29,256	14,709	50.28%	318	29,256	16,678	57.01%	116,070	68,646	59.14%
DISTRICT 7 TOTAL	5,559	511,428	334,363	65.38%	5,559	511,428	345,331	67.52%	2,027,469	1,373,792	67.76%
Subdistrict 1 Total	1,395	128,340	72,401	56.41%	1,395	128,340	75,133	58.54%	509,175	306,949	60.28%
Subdistrict 2 Total	2,985	274,620	185,966	67.72%	2,985	274,620	193,797	70.57%	1,087,959	760,011	69.86%
Subdistrict 3 Total	504	46,368	36,955	79.70%	504	46,368	37,029	79.86%	183,960	151,370	82.28%
Subdistrict 4 Total	675	62,100	39,041	62.87%	675	62,100	39,372	63.40%	246,375	155,462	63.10%
DISTRICT 8 TOTAL	4,084	377,136	178,221	47.26%	4,055	374,655	203,169	54.23%	1,490,995	817,430	54.82%
Subdistrict 1 Total	586	53,912	27,073	50.22%	586	53,912	29,602	54.91%	213,890	123,720	57.84%
Subdistrict 2 Total	790	72,680	32,161	44.25%	790	72,680	40,585	55.84%	288,350	160,935	55.81%
Subdistrict 3 Total	49	4,508	1,582	35.09%	49	4,508	2,051	45.50%	17,885	7,298	40.81%
Subdistrict 4 Total	25	2,300	893	38.83%	25	2,300	696	30.26%	9,125	3,415	37.42%
Subdistrict 5 Total	1,388	127,696	76,025	59.54%	1,388	127,696	84,987	66.55%	506,620	334,366	66.00%
Subdistrict 6 Total	1,246	116,040	40,487	34.89%	1,217	113,559	45,248	39.85%	455,125	187,696	41.24%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2010				APR - JUN 2010			
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT								
DISTRICT 9 TOTAL	4,619	415,710	279,095	67.14%	4,619	420,329	247,416	58.86%
Subdistrict 1 Total	406	36,540	21,948	60.07%	406	36,946	18,898	51.15%
Subdistrict 2 Total	841	75,690	51,963	68.65%	841	76,531	45,890	59.96%
Subdistrict 3 Total	100	9,000	6,226	69.18%	100	9,100	4,750	52.20%
Subdistrict 4 Total	1,423	128,070	76,551	59.77%	1,423	129,493	69,789	53.89%
Subdistrict 5 Total	1,849	166,410	122,407	73.56%	1,849	168,259	108,089	64.24%
DISTRICT 10 TOTAL	4,798	431,820	248,688	57.59%	4,798	436,618	226,827	51.95%
Subdistrict 1 Total	4,798	431,820	248,688	57.59%	4,798	436,618	226,827	51.95%
DISTRICT 11 TOTAL	7,802	699,768	388,403	55.50%	7,744	705,320	369,631	52.41%
Subdistrict 1 Total	7,645	685,638	381,673	55.67%	7,587	691,033	364,642	52.77%
Subdistrict 2 Total	157	14,130	6,730	47.63%	157	14,287	4,989	34.92%
STATE TOTAL	49,545	4,454,232	2,762,986	62.03%	49,527	4,506,239	2,554,065	56.68%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
FOR JANUARY 2010 - DECEMBER 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2010				OCT - DEC 2010				12 MONTH TOTALS		
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT											
DISTRICT 9 TOTAL	4,597	424,332	229,858	54.17%	4,597	422,924	252,883	59.79%	1,683,295	1,009,252	59.96%
Subdistrict 1 Total	406	37,352	16,232	43.46%	406	37,352	18,513	49.56%	148,190	75,591	51.01%
Subdistrict 2 Total	819	76,756	44,135	57.50%	819	75,348	48,677	64.60%	304,325	190,665	62.65%
Subdistrict 3 Total	100	9,200	4,167	45.29%	100	9,200	5,448	59.22%	36,500	20,591	56.41%
Subdistrict 4 Total	1,423	130,916	65,164	49.78%	1,423	130,916	70,127	53.57%	519,395	281,631	54.22%
Subdistrict 5 Total	1,849	170,108	100,160	58.88%	1,849	170,108	110,118	64.73%	674,885	440,774	65.31%
DISTRICT 10 TOTAL	4,798	441,416	219,684	49.77%	4,798	441,416	227,989	51.65%	1,751,270	923,188	52.72%
Subdistrict 1 Total	4,798	441,416	219,684	49.77%	4,798	441,416	227,989	51.65%	1,751,270	923,188	52.72%
DISTRICT 11 TOTAL	7,744	712,448	365,873	51.35%	7,744	712,448	372,969	52.35%	2,829,984	1,496,876	52.89%
Subdistrict 1 Total	7,587	698,004	360,732	51.68%	7,587	698,004	368,098	52.74%	2,772,679	1,475,145	53.20%
Subdistrict 2 Total	157	14,444	5,141	35.59%	157	14,444	4,871	33.72%	57,305	21,731	37.92%
STATE TOTAL	49,507	4,557,318	2,445,764	53.67%	49,423	4,552,446	2,551,790	56.05%	18,070,235	10,314,605	57.08%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				Occup./ Quarter (%)	APR - JUN 2010			Occup./ Quarter (%)			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds		Total Beddays	Rptd. Patient Days					
DISTRICT 1															
1	Escambia	100093	BAPTIST HOSPITAL	402	32,931	14,396	43.72%	402	36,582	13,615	37.22%				
1	Escambia	100025	SACRED HEART HOSPITAL	411	36,990	26,570	71.83%	411	37,401	26,994	72.17%				
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,000	13,734	38.15%	400	36,400	12,254	33.66%				
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	65	5,850	4,085	69.83%	65	5,915	4,206	71.11%				
1	Santa Rosa	100048	JAY HOSPITAL	55	4,950	2,228	45.01%	55	5,005	2,090	41.76%				
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,610	3,257	28.05%	129	11,739	3,434	29.25%				
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,110	12,427	77.14%	179	16,289	11,986	73.58%				
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	9,900	5,656	57.13%	110	10,010	5,464	54.59%				
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,850	1,723	29.45%	65	5,915	1,779	30.08%				
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,500	1,283	28.51%	50	4,550	1,050	23.08%				
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,220	3,356	64.29%	58	5,278	3,081	58.37%				
TOTALS															
				Subdistrict 1 Total				1,462	128,331	64,270	50.08%	1,462	133,042	62,593	47.05%
				Subdistrict 2 Total				462	41,580	24,445	58.79%	462	42,042	23,360	55.56%
				DISTRICT 1 TOTAL				1,924	169,911	88,715	52.21%	1,924	175,084	85,953	49.09%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2010				OCT - DEC 2010				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1														
1	Escambia	100093	BAPTIST HOSPITAL	402	36,984	13,681	36.99%	402	36,984	13,893	37.56%	143,481	55,585	38.74%
1	Escambia	100025	SACRED HEART HOSPITAL	411	37,812	27,256	72.08%	411	37,812	24,741	65.43%	150,015	105,561	70.37%
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,800	12,302	33.43%	400	36,800	11,500	31.25%	146,000	49,790	34.10%
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	67	6,022	4,149	68.90%	67	6,164	3,869	62.77%	23,951	16,309	68.09%
1	Santa Rosa	100048	JAY HOSPITAL	55	5,060	1,770	34.98%	55	5,060	2,162	42.73%	20,075	8,250	41.10%
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,868	3,512	29.59%	129	11,868	3,813	32.13%	47,085	14,016	29.77%
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,468	11,232	68.21%	179	16,468	11,278	68.48%	65,335	46,923	71.82%
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	10,120	5,296	52.33%	110	10,120	5,871	58.01%	40,150	22,287	55.51%
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,980	2,059	34.43%	65	5,980	1,645	27.51%	23,725	7,206	30.37%
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,600	864	18.78%	50	4,600	1,113	24.20%	18,250	4,310	23.62%
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,336	3,139	58.83%	58	5,336	2,982	55.88%	21,170	12,558	59.32%
TOTALS														
				Subdistrict 1 Total				1,464	134,688	59,978	44.53%	530,607	249,511	47.02%
				Subdistrict 2 Total				462	42,504	22,889	53.85%	168,630	93,284	55.32%
				DISTRICT 1 TOTAL				1,926	177,192	82,867	46.77%	699,237	342,795	49.02%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010			Occup./ Quarter (%)	APR - JUN 2010			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	

DISTRICT 2				JAN - MAR 2010			Occup./ Quarter (%)	APR - JUN 2010			Occup./ Quarter (%)			
Sub-dist.	County	Fac. ID	Name of Facility	Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days				
1	Bay	100026	BAY MEDICAL CENTER	323	29,070	19,719	67.83%	323	29,393	17,939	61.03%			
1	Bay	100242	GULF COAST MEDICAL CENTER	166	14,940	8,080	54.08%	166	15,106	9,248	61.22%			
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,250	1,129	50.18%	25	2,275	733	32.22%			
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,250	217	9.64%	25	2,275	240	10.55%			
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF (Lic. 3/15/10)	19	304	80	26.32%	19	1,729	278	16.08%			
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL (BONIFAY)	20	1,800	1,037	57.61%	20	1,820	1,232	67.69%			
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,250	753	33.47%	25	2,275	794	34.90%			
1	Jackson	100142	JACKSON HOSPITAL	100	9,000	3,684	40.93%	100	9,100	3,329	36.58%			
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,250	626	27.82%	25	2,275	650	28.57%			
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	360	0	0.00%	4	364	0	0.00%			
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	198	17,820	13,212	74.14%	198	18,018	12,239	67.93%			
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	51,030	24,747	48.50%	567	51,597	22,915	44.41%			
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,250	367	16.31%	25	2,275	355	15.60%			
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL	48	4,320	2,013	46.60%	48	4,368	954	21.84%			
TOTALS														
				Subdistrict 1 Total			728	64,114	35,325	55.10%	728	66,248	34,443	51.99%
				Subdistrict 2 Total			842	75,780	40,339	53.23%	842	76,622	36,463	47.59%
				DISTRICT 2 TOTAL			1,570	139,894	75,664	54.09%	1,570	142,870	70,906	49.63%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2010				OCT - DEC 2010				12 MONTH TOTALS						
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)				
DISTRICT 2																		
1	Bay	100026	BAY MEDICAL CENTER	323	29,716	16,698	56.19%	323	29,716	17,858	60.10%	117,895	72,214	61.25%				
1	Bay	100242	GULF COAST MEDICAL CENTER	166	15,272	9,025	59.10%	166	15,272	8,587	56.23%	60,590	34,940	57.67%				
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,300	442	19.22%	25	2,300	972	42.26%	9,125	3,276	35.90%				
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,300	228	9.91%	25	2,300	183	7.96%	9,125	868	9.51%				
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF (Lic. 3/15/10)	19	1,748	296	16.93%	19	1,748	250	14.30%	5,529	904	16.35%				
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL (BONIFAY)	20	1,840	1,099	59.73%	20	1,840	1,299	70.60%	7,300	4,667	63.93%				
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,300	1,003	43.61%	25	2,300	740	32.17%	9,125	3,290	36.05%				
1	Jackson	100142	JACKSON HOSPITAL	100	9,200	3,471	37.73%	100	9,200	3,763	40.90%	36,500	14,247	39.03%				
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,300	659	28.65%	25	2,300	600	26.09%	9,125	2,535	27.78%				
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	368	0	0.00%	4	368	0	0.00%	1,460	0	0.00%				
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	198	18,216	12,995	71.34%	198	18,216	13,283	72.92%	72,270	51,729	71.58%				
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	52,164	23,906	45.83%	567	52,164	23,315	44.70%	206,955	94,883	45.85%				
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,300	234	10.17%	25	2,300	329	14.30%	9,125	1,285	14.08%				
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL	48	4,416	902	20.43%	48	4,416	1,126	25.50%	17,520	4,995	28.51%				
TOTALS																		
				Subdistrict 1 Total				728	66,976	32,921	49.15%	728	66,976	34,252	51.14%	264,314	136,941	51.81%
				Subdistrict 2 Total				842	77,464	38,037	49.10%	842	77,464	38,053	49.12%	307,330	152,892	49.75%
				DISTRICT 2 TOTAL				1,570	144,440	70,958	49.13%	1,570	144,440	72,305	50.06%	571,644	289,833	50.70%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				APR - JUN 2010				
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	
DISTRICT 3												
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,030	5,061	83.93%	67	6,097	4,719	77.40%	
1	Columbia	100102	SHANDS AT LAKE SHORE	99	8,910	4,680	52.53%	99	9,009	4,110	45.62%	
1	Suwannee	100146	SHANDS AT LIVE OAK	15	1,350	521	38.59%	15	1,365	347	25.42%	
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	325	29,250	25,605	87.54%	325	29,575	25,929	87.67%	
2	Alachua	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	790	71,100	51,779	72.83%	790	71,890	51,931	72.24%	
2	Bradford	100103	SHANDS AT STARKE	25	2,250	1,006	44.71%	25	2,275	941	41.36%	
2	Levy	100139	NATURE COAST REGIONAL HOSPITAL	40	3,600	294	8.17%	40	3,640	375	10.30%	
2	Union	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	25	2,250	94	4.18%	25	2,275	122	5.36%	
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	131	11,790	6,664	56.52%	131	11,921	6,584	55.23%	
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	37,890	27,652	72.98%	421	38,311	25,666	66.99%	
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,000	12,809	71.16%	200	18,200	11,659	64.06%	
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,300	4,859	77.13%	70	6,370	4,487	70.44%	
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	17,820	12,100	67.90%	198	18,018	10,447	57.98%	
5	Citrus	100249	SEVEN RIVERS COMMUNITY HOSPITAL	112	10,080	7,168	71.11%	112	10,192	6,693	65.67%	
6	Hernando	100071	BROOKSVILLE REGIONAL HOSPITAL	120	10,800	7,264	67.26%	120	10,920	6,756	61.87%	
6	Hernando	100264	OAK HILL HOSPITAL	214	19,260	16,351	84.90%	214	19,474	15,804	81.15%	
6	Hernando	111525	SPRING HILL REGIONAL HOSPITAL	114	10,260	6,458	62.94%	114	10,374	6,281	60.55%	
7	Lake	100057	FLORIDA HOSPITAL-WATERMAN	204	18,360	15,633	85.15%	204	18,564	13,829	74.49%	
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	26,460	21,541	81.41%	294	26,754	20,463	76.49%	
7	Lake	100051	SOUTH LAKE HOSPITAL	104	9,360	7,483	79.95%	104	9,464	7,705	81.41%	
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	198	17,820	12,858	72.15%	198	18,018	11,981	66.49%	
TOTALS												
				Subdistrict 1 Total	181	16,290	10,262	63.00%	181	16,471	9,176	55.71%
				Subdistrict 2 Total	1,205	108,450	78,778	72.64%	1,205	109,655	79,298	72.32%
				Subdistrict 3 Total	131	11,790	6,664	56.52%	131	11,921	6,584	55.23%
				Subdistrict 4 Total	691	62,190	45,320	72.87%	691	62,881	41,812	66.49%
				Subdistrict 5 Total	310	27,900	19,268	69.06%	310	28,210	17,140	60.76%
				Subdistrict 6 Total	448	40,320	30,073	74.59%	448	40,768	28,841	70.74%
				Subdistrict 7 Total	800	72,000	57,515	79.88%	800	72,800	53,978	74.15%
				DISTRICT 3 TOTAL	3,766	338,940	247,880	73.13%	3,766	342,706	236,829	69.11%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2010			Occup. / Quarter (%)	OCT - DEC 2010			Occup. / Quarter (%)	12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)	
DISTRICT 3															
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,164	4,962	80.50%	67	6,164	4,733	76.78%	24,455	19,475	79.64%	
1	Columbia	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	99	9,108	3,913	42.96%	99	9,108	4,555	50.01%	36,135	17,258	47.76%	
1	Suwannee	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	15	1,380	402	29.13%	15	1,380	457	33.12%	5,475	1,727	31.54%	
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	325	29,900	24,613	82.32%	325	29,900	26,114	87.34%	118,625	102,261	86.21%	
2	Alachua	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	790	72,680	50,886	70.01%	790	72,680	51,105	70.32%	288,350	205,701	71.34%	
2	Bradford	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	25	2,300	757	32.91%	25	2,300	1,041	45.26%	9,125	3,745	41.04%	
2	Levy	100139	TRI-COUNTY HOSPITAL - WILLISTON	40	3,680	388	10.54%	40	3,680	544	14.78%	14,600	1,601	10.97%	
2	Union	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	25	2,300	58	2.52%	25	2,300	80	3.48%	9,125	354	3.88%	
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	131	12,052	6,402	53.12%	131	12,052	5,440	45.14%	47,815	25,090	52.47%	
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	38,732	25,116	64.85%	421	38,732	24,823	64.09%	153,665	103,257	67.20%	
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,400	11,365	61.77%	200	18,400	10,662	57.95%	73,000	46,495	63.69%	
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,440	4,465	69.33%	70	6,440	4,623	71.79%	25,550	18,434	72.15%	
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	18,216	9,866	54.16%	198	18,216	10,229	56.15%	72,270	42,642	59.00%	
5	Citrus	100249	SEVEN RIVERS COMMUNITY HOSPITAL	112	10,304	6,097	59.17%	112	10,304	6,130	59.49%	40,880	26,088	63.82%	
6	Hernando	100071	BROOKSVILLE REGIONAL HOSPITAL	120	11,040	6,152	55.72%	120	11,040	6,166	55.85%	43,800	26,338	60.13%	
6	Hernando	100264	OAK HILL HOSPITAL	214	19,688	14,503	73.66%	214	19,688	14,311	72.69%	78,110	60,969	78.06%	
6	Hernando	111525	SPRING HILL REGIONAL HOSPITAL	114	10,488	6,010	57.30%	114	10,488	6,718	64.05%	41,610	25,467	61.20%	
7	Lake	100057	FLORIDA HOSPITAL-WATERMAN	204	18,768	13,203	70.35%	204	18,768	13,643	72.69%	74,460	56,308	75.62%	
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	27,048	17,524	64.79%	294	27,048	18,424	68.12%	107,310	77,952	72.64%	
7	Lake	100051	SOUTH LAKE HOSPITAL	104	9,568	7,451	77.87%	104	9,568	7,331	76.62%	37,960	29,970	78.95%	
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	198	18,216	11,552	63.42%	198	18,216	12,567	68.99%	72,270	48,958	67.74%	
TOTALS															
				Subdistrict 1 Total	181	16,652	9,277	55.71%	181	16,652	9,745	58.52%	66,065	38,460	58.22%
				Subdistrict 2 Total	1,205	110,860	76,702	69.19%	1,205	110,860	78,884	71.16%	439,825	313,662	71.32%
				Subdistrict 3 Total	131	12,052	6,402	53.12%	131	12,052	5,440	45.14%	47,815	25,090	52.47%
				Subdistrict 4 Total	691	63,572	40,946	64.41%	691	63,572	40,108	63.09%	252,215	168,186	66.68%
				Subdistrict 5 Total	310	28,520	15,963	55.97%	310	28,520	16,359	57.36%	113,150	68,730	60.74%
				Subdistrict 6 Total	448	41,216	26,665	64.70%	448	41,216	27,195	65.98%	163,520	112,774	68.97%
				Subdistrict 7 Total	800	73,600	49,730	67.57%	800	73,600	51,965	70.60%	292,000	213,188	73.01%
				DISTRICT 3 TOTAL	3,766	346,472	225,685	65.14%	3,766	346,472	229,696	66.30%	1,374,590	940,090	68.39%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				APR - JUN 2010							
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)				
DISTRICT 4															
1	Duval	100001	SHANDS JACKSONVILLE MEDICAL CENTER	548	49,320	32,762	66.43%	548	49,868	32,590	65.35%				
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,860	3,087	63.52%	54	4,914	2,852	58.04%				
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,250	21	0.93%	25	2,275	4	0.18%				
2	Clay	100226	ORANGE PARK MEDICAL CENTER	224	20,160	17,078	84.71%	224	20,384	15,411	75.60%				
2	Duval	100040	ST. VINCENT'S MEDICAL CENTER	518	46,620	31,724	68.05%	518	47,138	29,871	63.37%				
3	Duval	100088	BAPTIST MEDICAL CENTER	521	46,890	33,137	70.67%	521	47,411	32,320	68.17%				
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,140	8,671	65.99%	146	13,286	7,920	59.61%				
3	Duval	23960052	BAPTIST MEDICAL CENTER - SOUTH	182	16,380	9,997	61.03%	182	16,562	9,776	59.03%				
3	Duval	100151	MAYO CLINIC	214	19,260	14,112	73.27%	214	19,474	14,575	74.84%				
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	415	37,350	29,607	79.27%	415	37,765	28,896	76.52%				
3	Duval	23960088	ST. LUKE'S HOSPITAL	284	25,560	8,644	33.82%	284	25,844	8,659	33.50%				
3	St. Johns	100219	FLAGLER HOSPITAL	281	25,290	16,014	63.32%	281	25,571	15,070	58.93%				
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	8,910	6,865	77.05%	99	9,009	6,456	71.66%				
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,080	6,334	62.84%	112	10,192	5,086	49.90%				
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	66	5,940	71	1.20%	79	6,773	38	0.56%				
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	24,930	13,320	53.43%	277	25,207	13,031	51.70%				
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	553	49,770	22,785	45.78%	553	50,323	22,200	44.12%				
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,200	3,523	48.93%	80	7,280	2,569	35.29%				
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	139	12,510	10,453	83.56%	139	12,649	9,839	77.78%				
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,140	8,278	63.00%	146	13,286	7,993	60.16%				
TOTALS															
				Subdistrict 1 Total				602	54,180	35,849	66.17%	602	54,782	35,442	64.70%
				Subdistrict 2 Total				767	69,030	48,823	70.73%	767	69,797	45,286	64.88%
				Subdistrict 3 Total				2,043	183,870	120,182	65.36%	2,043	185,913	117,216	63.05%
				Subdistrict 4 Total				1,187	106,830	52,898	49.52%	1,200	108,784	49,380	45.39%
				Subdistrict 5 Total				285	25,650	18,731	73.03%	285	25,935	17,832	68.76%
				DISTRICT 4 TOTAL				4,884	439,560	276,483	62.90%	4,897	445,211	265,156	59.56%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2010			Occup. / Quarter (%)	OCT - DEC 2010			Occup. / Quarter (%)	12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)

DISTRICT 4																		
1	Duval	100001	SHANDS JACKSONVILLE MEDICAL CENTER	548	50,416	31,725	62.93%	548	50,416	32,915	65.29%	200,020	129,992	64.99%				
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,968	2,842	57.21%	54	4,968	2,798	56.32%	19,710	11,579	58.75%				
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,300	14	0.61%	25	2,300	4	0.17%	9,125	43	0.47%				
2	Clay	100226	ORANGE PARK MEDICAL CENTER	224	20,608	14,991	72.74%	224	20,608	15,246	73.98%	81,760	62,726	76.72%				
2	Duval	100040	ST. VINCENT'S MEDICAL CENTER	518	47,656	30,063	63.08%	518	47,656	30,216	63.40%	189,070	121,874	64.46%				
3	Duval	100088	BAPTIST MEDICAL CENTER	521	47,932	31,550	65.82%	521	47,932	30,022	62.63%	190,165	127,029	66.80%				
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,432	7,717	57.45%	146	13,432	7,853	58.46%	53,290	32,161	60.35%				
3	Duval	23960052	BAPTIST MEDICAL CENTER - SOUTH	182	16,744	9,250	55.24%	182	16,744	11,027	65.86%	66,430	40,050	60.29%				
3	Duval	100151	MAYO CLINIC	214	19,688	14,647	74.40%	214	19,688	14,946	75.91%	78,110	58,280	74.61%				
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	415	38,180	27,239	71.34%	415	38,180	27,508	72.05%	151,475	113,250	74.76%				
3	Duval	23960088	ST. LUKE'S HOSPITAL	284	26,128	7,840	30.01%	284	26,128	8,825	33.78%	103,660	33,968	32.77%				
3	St. Johns	100219	FLAGLER HOSPITAL	281	25,852	15,159	58.64%	281	25,852	15,635	60.48%	102,565	61,878	60.33%				
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	9,108	5,694	62.52%	99	9,108	6,095	66.92%	36,135	25,110	69.49%				
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,304	4,266	41.40%	112	10,304	5,015	48.67%	40,880	20,701	50.64%				
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	79	7,268	69	0.95%	79	7,268	7	0.10%	27,249	185	0.68%				
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	25,484	12,267	48.14%	277	25,484	12,734	49.97%	101,105	51,352	50.79%				
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	553	50,876	21,498	42.26%	553	50,876	21,481	42.22%	201,845	87,964	43.58%				
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,360	2,607	35.42%	80	7,360	2,770	37.64%	29,200	11,469	39.28%				
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	139	12,788	9,109	71.23%	139	12,788	9,281	72.58%	50,735	38,682	76.24%				
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,432	7,473	55.64%	146	13,432	7,273	54.15%	53,290	31,017	58.20%				
TOTALS																		
				Subdistrict 1 Total				602	55,384	34,567	62.41%	602	55,384	35,713	64.48%	219,730	141,571	64.43%
				Subdistrict 2 Total				767	70,564	45,068	63.87%	767	70,564	45,466	64.43%	279,955	184,643	65.95%
				Subdistrict 3 Total				2,043	187,956	113,402	60.33%	2,043	187,956	115,816	64.43%	745,695	466,616	62.57%
				Subdistrict 4 Total				1,200	110,400	46,401	42.03%	1,200	110,400	48,102	61.62%	436,414	196,781	45.09%
				Subdistrict 5 Total				285	26,220	16,582	63.24%	285	26,220	16,554	43.57%	104,025	69,699	67.00%
				DISTRICT 4 TOTAL				4,897	450,524	256,020	56.83%	4,897	450,524	261,651	58.08%	1,785,819	1,059,310	59.32%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010			Occup./ Quarter (%)	APR - JUN 2010			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	

DISTRICT 5														
1	Pasco	100191	COMMUNITY HOSPITAL	343	30,870	14,951	48.43%	343	31,213	13,199	42.29%			
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	10,076	5,641	55.98%	134	12,194	5,846	47.94%			
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,100	18,076	69.26%	290	26,390	15,304	57.99%			
2	Pasco	100046	FLORIDA HOSPITAL ZEPHRYHILLS	139	12,510	10,596	84.70%	139	12,649	8,991	71.08%			
2	Pasco	100211	PASCO REGIONAL MEDICAL CENTER	120	10,800	4,225	39.12%	120	10,920	3,592	32.89%			
3	Pinellas	100055	HELEN ELLIS MEMORIAL HOSPITAL	150	13,500	5,416	40.12%	150	13,650	4,857	35.58%			
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,040	18,763	81.44%	256	23,296	16,731	71.82%			
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	101	11,589	3,604	31.10%	101	9,191	2,806	30.53%			
3	Pinellas	110001	MEASE HOSPITAL - COUNTRYSIDE	290	26,100	16,746	64.16%	290	26,390	17,082	64.73%			
3	Pinellas	100043	MEASE HOSPITAL - DUNEDIN	143	12,870	7,677	59.65%	143	13,013	6,858	52.70%			
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	54,810	25,696	46.88%	609	55,419	21,895	39.51%			
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	162	14,532	11,261	77.49%	162	14,742	10,074	68.34%			
4	Pinellas	100032	BAYFRONT MEDICAL CENTER	420	37,800	22,516	59.57%	420	38,220	20,466	53.55%			
4	Pinellas	100239	EDWARD WHITE HOSPITAL	167	15,030	4,746	31.58%	167	15,197	4,000	26.32%			
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	25,920	13,929	53.74%	288	26,208	12,611	48.12%			
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	25,830	6,371	24.67%	287	26,117	5,185	19.85%			
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,350	12,751	44.98%	315	28,665	12,208	42.59%			
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	219	19,710	10,807	54.83%	219	19,929	9,643	48.39%			
TOTALS														
				Subdistrict 1 Total			767	67,046	38,668	57.67%	767	69,797	34,349	49.21%
				Subdistrict 2 Total			259	23,310	14,821	63.58%	259	23,569	12,583	53.39%
				Subdistrict 3 Total			1,549	141,909	77,902	54.90%	1,549	140,959	70,229	49.82%
				Subdistrict 4 Total			1,858	167,172	82,381	49.28%	1,858	169,078	74,187	43.88%
				DISTRICT 5 TOTAL			4,433	399,437	213,772	53.52%	4,433	403,403	191,348	47.43%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2010				Occup. / Quarter (%)	OCT - DEC 2010			12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds		Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
DISTRICT 5															
1	Pasco	100191	COMMUNITY HOSPITAL	343	31,556	12,454	39.47%	343	31,556	12,170	38.57%	125,195	52,774	42.15%	
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	12,328	4,830	39.18%	134	12,328	5,319	43.15%	46,926	21,636	46.11%	
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,680	14,786	55.42%	290	26,680	15,551	58.29%	105,850	63,717	60.20%	
2	Pasco	100046	FLORIDA HOSPITAL ZEPHRYHILLS	139	12,788	7,079	55.36%	139	12,788	8,886	69.49%	50,735	35,552	70.07%	
2	Pasco	100211	PASCO REGIONAL MEDICAL CENTER	120	11,040	3,305	29.94%	120	11,040	3,508	31.78%	43,800	14,630	33.40%	
3	Pinellas	100055	HELEN ELLIS MEMORIAL HOSPITAL	150	13,800	4,168	30.20%	150	13,800	4,579	33.18%	54,750	19,020	34.74%	
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,552	15,522	65.91%	256	23,552	15,742	66.84%	93,440	66,758	71.44%	
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	101	9,292	2,594	27.92%	101	9,292	3,056	32.89%	39,364	12,060	30.64%	
3	Pinellas	110001	MEASE HOSPITAL - COUNTRYSIDE	290	26,680	15,738	58.99%	290	26,680	16,801	62.97%	105,850	66,367	62.70%	
3	Pinellas	100043	MEASE HOSPITAL - DUNEDIN	143	13,156	5,936	45.12%	143	13,156	6,315	48.00%	52,195	26,786	51.32%	
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	56,028	20,857	37.23%	609	56,028	20,990	37.46%	222,285	89,438	40.24%	
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	162	14,904	10,402	69.79%	162	14,904	11,077	74.32%	59,082	42,814	72.47%	
4	Pinellas	100032	BAYFRONT MEDICAL CENTER	420	38,640	19,637	50.82%	420	38,640	20,253	52.41%	153,300	82,872	54.06%	
4	Pinellas	100239	EDWARD WHITE HOSPITAL	167	15,364	3,802	24.75%	132	14,839	3,884	26.17%	60,430	16,432	27.19%	
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	26,496	11,015	41.57%	288	26,496	11,798	44.53%	105,120	49,353	46.95%	
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	26,404	4,858	18.40%	287	26,404	5,489	20.79%	104,755	21,903	20.91%	
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,980	11,293	38.97%	315	28,980	12,002	41.41%	114,975	48,254	41.97%	
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	219	20,148	9,013	44.73%	219	20,148	8,929	44.32%	79,935	38,392	48.03%	
TOTALS															
				Subdistrict 1 Total	767	70,564	32,070	45.45%	767	70,564	33,040	46.82%	277,971	138,127	49.69%
				Subdistrict 2 Total	259	23,828	10,384	43.58%	259	23,828	12,394	52.01%	94,535	50,182	53.08%
				Subdistrict 3 Total	1,549	142,508	64,815	45.48%	1,549	142,508	67,483	47.35%	567,884	280,429	49.38%
				Subdistrict 4 Total	1,858	170,936	70,020	40.96%	1,823	170,411	73,432	43.09%	677,597	300,020	44.28%
				DISTRICT 5 TOTAL	4,433	407,836	177,289	43.47%	4,398	407,311	186,349	45.75%	1,617,987	768,758	47.51%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-district	County	Fac. ID	Name of Facility	JAN - MAR 2010				APR - JUN 2010			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)
DISTRICT 6											
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	385	34,650	23,620	68.17%	385	35,035	21,339	60.91%
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,540	14,573	78.60%	206	18,746	13,805	73.64%
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	148	13,320	7,554	56.71%	148	13,468	4,501	33.42%
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	723	67,426	50,167	74.40%	723	65,793	43,519	66.15%
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH (Lic. 2/1/10)	76	4,484	1,214	27.07%	76	6,916	2,580	37.30%
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,080	9,528	94.52%	112	10,192	7,162	70.27%
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,230	6,880	52.00%	147	13,377	6,329	47.31%
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	855	76,950	58,738	76.33%	855	77,805	58,988	75.82%
1	Hillsborough	100255	TOWN & COUNTRY HOSPITAL	166	14,940	3,862	25.85%	166	15,106	4,086	27.05%
1	Hillsborough	100173	UNIVERSITY COMMUNITY HOSPITAL	430	38,700	28,769	74.34%	430	39,130	25,239	64.50%
1	Hillsborough	100069	UNIVERSITY COMMUNITY HOSP. AT CARROLLWOOD	120	10,800	5,063	46.88%	120	10,920	4,650	42.58%
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,480	5,325	82.18%	72	6,552	5,427	82.83%
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	194	17,460	9,924	56.84%	194	17,654	8,704	49.30%
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,400	6,653	46.20%	160	14,560	5,518	37.90%
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	69,120	46,154	66.77%	768	69,888	41,968	60.05%
2	Polk	120010	REGENCY MEDICAL CENTER	50	4,500	1,250	27.78%	50	4,550	1,018	22.37%
2	Polk	100052	WINTER HAVEN HOSPITAL	414	37,260	16,288	43.71%	414	37,674	14,058	37.31%
3	Manatee	100213	BLAKE MEDICAL CENTER	355	31,950	15,896	49.75%	355	32,305	12,728	39.40%
3	Manatee	23960046	LAKWOOD RANCH MEDICAL CENTER	120	10,800	3,789	35.08%	120	10,920	3,411	31.24%
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,010	19,929	76.62%	289	26,299	16,315	62.04%
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,250	225	10.00%	25	2,275	142	6.24%
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	159	14,310	11,032	77.09%	159	14,469	9,742	67.33%
5	Highlands	120013	FLORIDA HOSPITAL LAKE PLACID	33	2,970	2,604	87.68%	33	3,003	2,037	67.83%
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,340	6,755	59.57%	126	11,466	5,089	44.38%
TOTALS											
Subdistrict 1 Total				3,368	303,120	209,968	69.27%	3,368	306,488	192,198	62.71%
Subdistrict 2 Total				1,658	149,220	85,594	57.36%	1,658	150,878	76,693	50.83%
Subdistrict 3 Total				764	68,760	39,614	57.61%	764	69,524	32,454	46.68%
Subdistrict 4 Total				25	2,250	225	10.00%	25	2,275	142	6.24%
Subdistrict 5 Total				318	28,620	20,391	71.25%	318	28,938	16,868	58.29%
DISTRICT 6 TOTAL				6,133	551,970	355,792	64.46%	6,133	558,103	318,355	57.04%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2010				Occup. / Quarter (%)	OCT - DEC 2010				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 6															
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	385	35,420	19,792	55.88%	385	35,420	20,700	58.44%	140,525	85,451	60.81%	
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,952	13,428	70.85%	206	18,952	13,697	72.27%	75,190	55,503	73.82%	
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	148	13,616	4,199	30.84%	148	13,616	4,011	29.46%	54,020	20,265	37.51%	
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	723	66,516	44,363	66.70%	723	66,516	45,484	68.38%	266,251	183,533	68.93%	
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH (Lic. 2/1/10)	76	6,992	3,053	43.66%	76	6,992	3,679	52.62%	25,384	10,526	41.47%	
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,304	6,724	65.26%	112	10,304	7,196	69.84%	40,880	30,610	74.88%	
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,524	5,860	43.33%	147	13,524	6,558	48.49%	53,655	25,627	47.76%	
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	855	78,660	57,160	72.67%	855	78,660	57,168	72.68%	312,075	232,054	74.36%	
1	Hillsborough	100255	TOWN & COUNTRY HOSPITAL	166	15,272	4,091	26.79%	146	14,672	4,244	28.93%	59,990	16,283	27.14%	
1	Hillsborough	100173	UNIVERSITY COMMUNITY HOSPITAL	430	39,560	24,093	60.90%	430	39,560	24,711	62.46%	156,950	102,812	65.51%	
1	Hillsborough	100069	UNIVERSITY COMMUNITY HOSP. AT CARROLLWOOD	120	11,040	4,760	43.12%	120	11,040	4,431	40.14%	43,800	18,904	43.16%	
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,624	4,577	69.10%	72	6,624	4,809	72.60%	26,280	20,138	76.63%	
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	194	17,848	8,037	45.03%	194	17,848	9,174	51.40%	70,810	35,839	50.61%	
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,720	4,969	33.76%	160	14,720	5,743	39.01%	58,400	22,883	39.18%	
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	70,656	39,968	56.57%	768	70,656	41,805	59.17%	280,320	169,895	60.61%	
2	Polk	120010	REGENCY MEDICAL CENTER	50	4,600	1,277	27.76%	50	4,600	1,156	25.13%	18,250	4,701	25.76%	
2	Polk	100052	WINTER HAVEN HOSPITAL	414	38,088	12,797	33.60%	414	38,088	11,910	31.27%	151,110	55,053	36.43%	
3	Manatee	100213	BLAKE MEDICAL CENTER	355	32,660	10,759	32.94%	355	32,660	12,938	39.61%	129,575	52,321	40.38%	
3	Manatee	23960046	LAKEWOOD RANCH MEDICAL CENTER	120	11,040	3,136	28.41%	120	11,040	3,490	31.61%	43,800	13,826	31.57%	
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,588	14,616	54.97%	289	26,588	16,843	63.35%	105,485	67,703	64.18%	
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,300	185	8.04%	25	2,300	156	6.78%	9,125	708	7.76%	
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	159	14,628	8,343	57.03%	159	14,628	9,718	66.43%	58,035	38,835	66.92%	
5	Highlands	120013	FLORIDA HOSPITAL LAKE PLACID	33	3,036	1,678	55.27%	33	3,036	2,160	71.15%	12,045	8,479	70.39%	
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,592	4,688	40.44%	126	11,592	4,800	41.41%	45,990	21,332	46.38%	
TOTALS				3,368	309,856	187,523	60.52%	3,348	309,256	191,879	62.05%	1,228,720	781,568	63.61%	
Subdistrict 1 Total				1,658	152,536	71,625	46.96%	1,658	152,536	74,597	48.90%	605,170	308,509	50.98%	
Subdistrict 2 Total				764	70,288	28,511	40.56%	764	70,288	33,271	47.34%	278,860	133,850	48.00%	
Subdistrict 3 Total				25	2,300	185	8.04%	25	2,300	156	6.78%	9,125	708	7.76%	
Subdistrict 4 Total				318	29,256	14,709	50.28%	318	29,256	16,678	57.01%	116,070	68,646	59.14%	
Subdistrict 5 Total				6,133	564,236	302,553	53.62%	6,113	563,636	316,581	56.17%	2,237,945	1,293,281	57.79%	
DISTRICT 6 TOTAL				6,133	564,236	302,553	53.62%	6,113	563,636	316,581	56.17%	2,237,945	1,293,281	57.79%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				APR - JUN 2010				
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	
DISTRICT 7												
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,500	8,237	61.01%	150	13,650	6,715	49.19%	
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	45,360	36,406	80.26%	504	45,864	35,109	76.55%	
1	Brevard	120007	PALM BAY COMMUNITY HOSPITAL	152	13,680	5,859	42.83%	152	13,832	5,770	41.71%	
1	Brevard	100028	PARRISH MEDICAL CENTER	210	18,900	10,296	54.48%	210	19,110	9,479	49.60%	
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	115	10,350	6,401	61.85%	115	10,465	6,500	62.11%	
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	23,760	14,966	62.99%	264	24,024	13,677	56.93%	
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	29,790	19,941	66.94%	331	30,121	20,228	67.16%	
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,330	16,436	77.06%	237	21,567	15,983	74.11%	
2	Orange	100007	FLORIDA HOSPITAL (ORLANDO)	917	84,312	63,742	75.60%	917	83,447	63,695	76.33%	
2	Orange	120003	FLORIDA HOSPITAL - AOPKA	50	4,500	2,737	60.82%	50	4,550	2,720	59.78%	
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	225	20,250	14,893	73.55%	225	20,475	14,478	70.71%	
2	Orange	100030	HEALTH CENTRAL	171	15,390	10,623	69.03%	171	15,561	10,848	69.71%	
2	Orange	100006	ORLANDO REGIONAL MEDICAL CENTER	755	67,950	45,529	67.00%	755	68,705	45,586	66.35%	
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	272	24,480	17,159	70.09%	299	26,291	15,650	59.53%	
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	112	10,080	9,850	97.72%	112	10,192	8,806	86.40%	
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,470	4,991	66.81%	83	7,553	4,349	57.58%	
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	225	20,250	19,938	98.46%	225	20,475	18,154	88.66%	
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,560	6,169	81.60%	84	7,644	5,129	67.10%	
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	18,720	10,940	58.44%	208	18,928	9,737	51.44%	
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	341	30,690	20,799	67.77%	341	31,031	20,589	66.35%	
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,340	7,763	68.46%	126	11,466	7,221	62.98%	
TOTALS				Subdistrict 1 Total				Subdistrict 2 Total				
				1,395	125,550	82,165	65.44%	1,395	126,945	77,250	60.85%	
				Subdistrict 3 Total				Subdistrict 4 Total				
				2,958	268,002	191,060	71.29%	2,985	270,717	189,188	69.88%	
				504	45,360	40,948	90.27%	504	45,864	36,438	79.45%	
				675	60,750	39,502	65.02%	675	61,425	37,547	61.13%	
				DISTRICT 7 TOTAL	5,532	499,662	353,675	70.78%	5,559	504,951	340,423	67.42%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2010				Occup. / Quarter (%)	OCT - DEC 2010				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 7															
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,800	6,481	46.96%	150	13,800	6,607	47.88%	54,750	28,040	51.21%	
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	46,368	33,255	71.72%	504	46,368	34,116	73.58%	183,960	138,886	75.50%	
1	Brevard	120007	PALM BAY COMMUNITY HOSPITAL	152	13,984	5,375	38.44%	152	13,984	6,438	46.04%	55,480	23,442	42.25%	
1	Brevard	100028	PARRISH MEDICAL CENTER	210	19,320	8,573	44.37%	210	19,320	8,996	46.56%	76,650	37,344	48.72%	
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	115	10,580	5,591	52.84%	115	10,580	5,963	56.36%	41,975	24,455	58.26%	
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	24,288	13,126	54.04%	264	24,288	13,013	53.58%	96,360	54,782	56.85%	
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	30,452	19,996	65.66%	331	30,452	19,898	65.34%	120,815	80,063	66.27%	
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,804	16,477	75.57%	237	21,804	16,076	73.73%	86,505	64,972	75.11%	
2	Orange	100007	FLORIDA HOSPITAL (ORLANDO)	917	84,364	62,111	73.62%	917	84,364	68,840	81.60%	336,487	258,388	76.79%	
2	Orange	120003	FLORIDA HOSPITAL - APOPKA	50	4,600	2,365	51.41%	50	4,600	2,174	47.26%	18,250	9,996	54.77%	
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	225	20,700	14,056	67.90%	225	20,700	15,121	73.05%	82,125	58,548	71.29%	
2	Orange	100030	HEALTH CENTRAL	171	15,732	11,697	74.35%	171	15,732	11,511	73.17%	62,415	44,679	71.58%	
2	Orange	100006	ORLANDO REGIONAL MEDICAL CENTER	755	69,460	42,883	61.74%	755	69,460	43,520	62.65%	275,575	177,518	64.42%	
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	299	27,508	16,381	59.55%	299	27,508	16,657	60.55%	105,787	65,847	62.24%	
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	112	10,304	8,296	80.51%	112	10,304	8,881	86.19%	40,880	35,833	87.65%	
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,636	4,974	65.14%	83	7,636	4,892	64.06%	30,295	19,206	63.40%	
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	225	20,700	18,560	89.66%	225	20,700	18,545	89.59%	82,125	75,197	91.56%	
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,728	5,125	66.32%	84	7,728	4,711	60.96%	30,660	21,134	68.93%	
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	19,136	10,154	53.06%	208	19,136	11,128	58.15%	75,920	41,959	55.27%	
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	341	31,372	21,137	67.38%	341	31,372	20,249	64.54%	124,465	82,774	66.50%	
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,592	7,750	66.86%	126	11,592	7,995	68.97%	45,990	30,729	66.82%	
TOTALS				Subdistrict 1 Total	1,395	128,340	72,401	56.41%	1,395	128,340	75,133	58.54%	509,175	306,949	60.28%
				Subdistrict 2 Total	2,985	274,620	185,966	67.72%	2,985	274,620	193,797	70.57%	1,087,959	760,011	69.86%
				Subdistrict 3 Total	504	46,368	36,955	79.70%	504	46,368	37,029	79.86%	183,960	151,370	82.28%
				Subdistrict 4 Total	675	62,100	39,041	62.87%	675	62,100	39,372	63.40%	246,375	155,462	63.10%
				DISTRICT 7 TOTAL	5,559	511,428	334,363	65.38%	5,559	511,428	345,331	67.52%	2,027,469	1,373,792	67.76%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010			Occup./ Quarter (%)	APR - JUN 2010			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	

DISTRICT 8														
1	Charlotte	100047	CHARLOTTE REGIONAL MEDICAL CENTER	156	14,040	9,851	70.16%	156	14,196	8,706	61.33%			
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	218	19,620	14,467	73.74%	218	19,838	11,563	58.29%			
1	Charlotte	100077	PEACE RIVER REGIONAL MEDICAL CENTER	212	19,080	12,069	63.25%	212	19,292	10,389	53.85%			
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	337	30,330	25,894	85.37%	337	30,667	19,200	62.61%			
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	252	22,680	13,786	60.78%	252	22,932	10,737	46.82%			
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,000	4,403	48.92%	100	9,100	2,799	30.76%			
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,090	6,462	71.09%	101	9,191	4,908	53.40%			
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,410	1,721	39.02%	49	4,459	1,944	43.60%			
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,250	967	42.98%	25	2,275	859	37.76%			
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,190	18,188	69.45%	291	26,481	16,317	61.62%			
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	28,800	24,029	83.43%	320	29,120	21,577	74.10%			
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	30,600	18,166	59.37%	340	30,940	16,764	54.18%			
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	7,920	4,441	56.07%	88	8,008	3,907	48.79%			
5	Lee	100220	GULF COAST MEDICAL CENTER-LEE MEMORIAL HEALTH SYSTEM	349	31,410	26,242	83.55%	349	31,759	23,723	74.70%			
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	168	15,120	7,660	50.66%	168	15,288	7,123	46.59%			
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,000	4,029	44.77%	100	9,100	3,480	38.24%			
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	59,940	27,495	45.87%	666	60,606	24,614	40.61%			
6	Sarasota	100070	VENICE REGIONAL MEDICAL CENTER	312	28,080	14,949	53.24%	312	28,392	12,611	44.42%			
TOTALS														
				Subdistrict 1 Total			586	52,740	36,387	68.99%	586	53,326	30,658	57.49%
				Subdistrict 2 Total			790	71,100	50,545	71.09%	790	71,890	37,644	52.36%
				Subdistrict 3 Total			49	4,410	1,721	39.02%	49	4,459	1,944	43.60%
				Subdistrict 4 Total			25	2,250	967	42.98%	25	2,275	859	37.76%
				Subdistrict 5 Total			1,388	124,920	91,066	72.90%	1,388	126,308	82,288	65.15%
				Subdistrict 6 Total			1,246	112,140	54,133	48.27%	1,246	113,386	47,828	42.18%
				DISTRICT 8 TOTAL			4,084	367,560	234,819	63.89%	4,084	371,644	201,221	54.14%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
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Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2010				Occup./ Quarter (%)	OCT - DEC 2010				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 8															
1	Charlotte	100047	CHARLOTTE REGIONAL MEDICAL CENTER	156	14,352	6,936	48.33%	156	14,352	8,068	56.22%	56,940	33,561	58.94%	
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	218	20,056	11,020	54.95%	218	20,056	11,745	58.56%	79,570	48,795	61.32%	
1	Charlotte	100077	PEACE RIVER REGIONAL MEDICAL CENTER	212	19,504	9,117	46.74%	212	19,504	9,789	50.19%	77,380	41,364	53.46%	
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	337	31,004	15,992	51.58%	337	31,004	21,020	67.80%	123,005	82,106	66.75%	
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	252	23,184	9,469	40.84%	252	23,184	11,998	51.75%	91,980	45,990	50.00%	
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,200	1,896	20.61%	100	9,200	2,552	27.74%	36,500	11,650	31.92%	
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,292	4,804	51.70%	101	9,292	5,015	53.97%	36,865	21,189	57.48%	
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,508	1,582	35.09%	49	4,508	2,051	45.50%	17,885	7,298	40.81%	
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,300	893	38.83%	25	2,300	696	30.26%	9,125	3,415	37.42%	
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,772	14,613	54.58%	291	26,772	16,245	60.68%	106,215	65,363	61.54%	
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	29,440	19,967	67.82%	320	29,440	23,550	79.99%	116,800	89,123	76.30%	
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	31,280	15,320	48.98%	340	31,280	16,563	52.95%	124,100	66,813	53.84%	
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	8,096	3,374	41.67%	88	8,096	4,008	49.51%	32,120	15,730	48.97%	
5	Lee	100220	GULF COAST MEDICAL CENTER-LEE MEMORIAL HEALTH SYSTEM	349	32,108	22,751	70.86%	349	32,108	24,621	76.68%	127,385	97,337	76.41%	
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	168	16,864	6,108	36.22%	139	14,383	6,300	43.80%	61,655	27,191	44.10%	
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,200	2,705	29.40%	100	9,200	3,331	36.21%	36,500	13,545	37.11%	
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	61,272	21,037	34.33%	666	61,272	23,119	37.73%	243,090	96,265	39.60%	
6	Sarasota	100070	VENICE REGIONAL MEDICAL CENTER	312	28,704	10,637	37.06%	312	28,704	12,498	43.54%	113,880	50,695	44.52%	
TOTALS															
Subdistrict 1 Total				586	53,912	27,073	50.22%	586	53,912	29,602	54.91%	213,890	123,720	57.84%	
Subdistrict 2 Total				790	72,680	32,161	44.25%	790	72,680	40,585	55.84%	288,350	160,935	55.81%	
Subdistrict 3 Total				49	4,508	1,582	35.09%	49	4,508	2,051	45.50%	17,885	7,298	40.81%	
Subdistrict 4 Total				25	2,300	893	38.83%	25	2,300	696	30.26%	9,125	3,415	37.42%	
Subdistrict 5 Total				1,388	127,696	76,025	59.54%	1,388	127,696	84,987	66.55%	506,620	334,366	66.00%	
Subdistrict 6 Total				1,246	116,040	40,487	34.89%	1,217	113,559	45,248	39.85%	455,125	187,696	41.24%	
DISTRICT 8 TOTAL				4,084	377,136	178,221	47.26%	4,055	374,655	203,169	54.23%	1,490,995	817,430	54.82%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
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Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				APR - JUN 2010			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)

DISTRICT 9												
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	289	26,010	15,531	59.71%	289	26,299	13,719	52.17%	
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	117	10,530	6,417	60.94%	117	10,647	5,179	48.64%	
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	273	24,570	19,244	78.32%	273	24,843	16,427	66.12%	
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	229	20,610	12,985	63.00%	229	20,839	11,694	56.12%	
2	Martin	120009	MARTIN MEMORIAL HOSPITAL SOUTH	100	9,000	4,030	44.78%	100	9,100	3,605	39.62%	
2	Martin	100044	MARTIN MEMORIAL MEDICAL CENTER	239	21,510	15,704	73.01%	239	21,749	14,164	65.12%	
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,000	6,226	69.18%	100	9,100	4,750	52.20%	
4	Palm Beach	100234	COLUMBIA HOSPITAL	162	14,580	4,737	32.49%	162	14,742	3,209	21.77%	
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	70	6,300	2,836	45.02%	70	6,370	2,596	40.75%	
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,340	10,598	36.12%	326	29,666	10,124	34.13%	
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,670	13,368	91.12%	163	14,833	11,292	76.13%	
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	17,910	14,640	81.74%	199	18,109	12,830	70.85%	
4	Palm Beach	110006	PALMS WEST HOSPITAL	175	15,750	11,854	75.26%	175	15,925	11,968	75.15%	
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	328	29,520	18,518	62.73%	328	29,848	17,770	59.53%	
5	Palm Beach	100002	BETHESDA MEMORIAL HOSPITAL	355	31,950	24,918	77.99%	355	32,305	22,806	70.60%	
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,100	21,893	62.37%	390	35,490	18,250	51.42%	
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	31,500	23,134	73.44%	350	31,850	19,152	60.13%	
5	Palm Beach	100080	JFK MEDICAL CENTER	460	41,400	32,116	77.57%	460	41,860	29,630	70.78%	
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	133	11,970	10,144	84.75%	133	12,103	9,445	78.04%	
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,490	10,202	70.41%	161	14,651	8,806	60.11%	
TOTALS												
				Subdistrict 1 Total	406	36,540	21,948	60.07%	406	36,946	18,898	51.15%
				Subdistrict 2 Total	841	75,690	51,963	68.65%	841	76,531	45,890	59.96%
				Subdistrict 3 Total	100	9,000	6,226	69.18%	100	9,100	4,750	52.20%
				Subdistrict 4 Total	1,423	128,070	76,551	59.77%	1,423	129,493	69,789	53.89%
				Subdistrict 5 Total	1,849	166,410	122,407	73.56%	1,849	168,259	108,089	64.24%
				DISTRICT 9 TOTAL	4,619	415,710	279,095	67.14%	4,619	420,329	247,416	58.86%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2010				Occup. / Quarter (%)	OCT - DEC 2010			Occup. / Quarter (%)	12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds		Total Beddays	Rptd. Patient Days	Total Beddays		Total Patient Days	Occup. (%)	
DISTRICT 9															
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	289	26,588	11,833	44.51%	289	26,588	13,046	49.07%	105,485	54,129	51.31%	
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	117	10,764	4,399	40.87%	117	10,764	5,467	50.79%	42,705	21,462	50.26%	
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	273	25,116	15,463	61.57%	273	25,116	17,222	68.57%	99,645	68,356	68.60%	
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	207	20,452	11,908	58.22%	207	19,044	13,045	68.50%	80,945	49,632	61.32%	
2	Martin	120009	MARTIN MEMORIAL HOSPITAL SOUTH	100	9,200	3,334	36.24%	100	9,200	3,549	38.58%	36,500	14,518	39.78%	
2	Martin	100044	MARTIN MEMORIAL MEDICAL CENTER	239	21,988	13,430	61.08%	239	21,988	14,861	67.59%	87,235	58,159	66.67%	
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,200	4,167	45.29%	100	9,200	5,448	59.22%	36,500	20,591	56.41%	
4	Palm Beach	100234	COLUMBIA HOSPITAL	162	14,904	3,653	24.51%	162	14,904	3,912	26.25%	59,130	15,511	26.23%	
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	70	6,440	2,692	41.80%	70	6,440	3,150	48.91%	25,550	11,274	44.13%	
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,992	9,049	30.17%	326	29,992	9,634	32.12%	118,990	39,405	33.12%	
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,996	10,680	71.22%	163	14,996	11,681	77.89%	59,495	47,021	79.03%	
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	18,308	10,739	58.66%	199	18,308	11,837	64.65%	72,635	50,046	68.90%	
4	Palm Beach	110006	PALMS WEST HOSPITAL	175	16,100	11,317	70.29%	175	16,100	11,128	69.12%	63,875	46,267	72.43%	
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	328	30,176	17,034	56.45%	328	30,176	18,785	62.25%	119,720	72,107	60.23%	
5	Palm Beach	100002	BETHESDA MEMORIAL HOSPITAL	355	32,660	20,545	62.91%	355	32,660	23,950	73.33%	129,575	92,219	71.17%	
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,880	17,108	47.68%	390	35,880	21,271	59.28%	142,350	78,522	55.16%	
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	32,200	17,848	55.43%	350	32,200	18,381	57.08%	127,750	78,515	61.46%	
5	Palm Beach	100080	JFK MEDICAL CENTER	460	42,320	27,467	64.90%	460	42,320	28,377	67.05%	167,900	117,590	70.04%	
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	133	12,236	9,221	75.36%	133	12,236	9,298	75.99%	48,545	38,108	78.50%	
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,812	7,971	53.81%	161	14,812	8,841	59.69%	58,765	35,820	60.95%	
TOTALS															
				Subdistrict 1 Total	406	37,352	16,232	43.46%	406	37,352	18,513	49.56%	148,190	75,591	51.01%
				Subdistrict 2 Total	819	76,756	44,135	57.50%	819	75,348	48,677	64.60%	304,325	190,665	62.65%
				Subdistrict 3 Total	100	9,200	4,167	45.29%	100	9,200	5,448	59.22%	36,500	20,591	56.41%
				Subdistrict 4 Total	1,423	130,916	65,164	49.78%	1,423	130,916	70,127	53.57%	519,395	281,631	54.22%
				Subdistrict 5 Total	1,849	170,108	100,160	58.88%	1,849	170,108	110,118	64.73%	674,885	440,774	65.31%
				DISTRICT 9 TOTAL	4,597	424,332	229,858	54.17%	4,597	422,924	252,883	59.79%	1,683,295	1,009,252	59.96%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010			Occup./ Quarter (%)	APR - JUN 2010			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	

DISTRICT 10											
1	Broward	100039	BROWARD GENERAL MEDICAL CENTER	570	51,300	33,285	64.88%	570	51,870	31,674	61.06%
1	Broward	100056	CLEVELAND CLINIC FLORIDA HLH. SYSTEM NP. CORP.	155	13,950	10,831	77.64%	155	14,105	9,822	69.63%
1	Broward	110019	CORAL SPRINGS MEDICAL CENTER	190	17,100	12,867	75.25%	190	17,290	11,282	65.25%
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	514	46,260	22,745	49.17%	514	46,774	19,144	40.93%
1	Broward	100200	IMPERIAL POINT MEDICAL CENTER	157	14,130	7,853	55.58%	157	14,287	7,656	53.59%
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	168	15,120	8,592	56.83%	168	15,288	8,410	55.01%
1	Broward	100230	MEMORIAL HOSPITAL-PEMBROKE	301	27,090	7,757	28.63%	301	27,391	7,191	26.25%
1	Broward	111527	MEMORIAL HOSPITAL WEST	284	25,560	22,327	87.35%	284	25,844	21,488	83.15%
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	577	51,930	38,114	73.39%	577	52,507	35,554	67.71%
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	211	18,990	4,367	23.00%	211	19,201	3,753	19.55%
1	Broward	100086	NORTH BROWARD MEDICAL CENTER	379	34,110	18,889	55.38%	379	34,489	16,588	48.10%
1	Broward	100210	NORTH SHORE MEDICAL CENTER - FMC CAMPUS	385	34,650	13,969	40.31%	385	35,035	10,576	30.19%
1	Broward	100189	NORTHWEST MEDICAL CENTER	209	18,810	12,708	67.56%	209	19,019	11,630	61.15%
1	Broward	100167	PLANTATION GENERAL HOSPITAL	217	19,530	10,886	55.74%	217	19,747	9,572	48.47%
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,130	8,785	37.98%	257	23,387	8,359	35.74%
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,160	14,713	72.98%	224	20,384	14,128	69.31%
TOTALS											
				Subdistrict 1 Total							
				DISTRICT 10 TOTAL							
				4,798	431,820	248,688	57.59%	4,798	436,618	226,827	51.95%
				4,798	431,820	248,688	57.59%	4,798	436,618	226,827	51.95%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2010				Occup. / Quarter (%)	OCT - DEC 2010				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 10															
1	Broward	100039	BROWARD GENERAL MEDICAL CENTER	570	52,440	30,494	58.15%	570	52,440	31,747	60.54%	208,050	127,200	61.14%	
1	Broward	100056	CLEVELAND CLINIC HOSPITAL	155	14,260	10,725	75.21%	155	14,260	10,073	70.64%	56,575	41,451	73.27%	
1	Broward	110019	CORAL SPRINGS MEDICAL CENTER	190	17,480	12,001	68.66%	190	17,480	12,170	69.62%	69,350	48,320	69.68%	
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	514	47,288	17,115	36.19%	514	47,288	19,193	40.59%	187,610	78,197	41.68%	
1	Broward	100200	IMPERIAL POINT MEDICAL CENTER	157	14,444	6,934	48.01%	157	14,444	7,167	49.62%	57,305	29,610	51.67%	
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	168	15,456	8,697	56.27%	168	15,456	7,853	50.81%	61,320	33,552	54.72%	
1	Broward	100230	MEMORIAL HOSPITAL-PEMBROKE	301	27,692	7,269	26.25%	301	27,692	7,529	27.19%	109,865	29,746	27.08%	
1	Broward	111527	MEMORIAL HOSPITAL WEST	284	26,128	21,665	82.92%	284	26,128	22,434	85.86%	103,660	87,914	84.81%	
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	577	53,084	34,467	64.93%	577	53,084	35,155	66.23%	210,605	143,290	68.04%	
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	211	19,412	3,684	18.98%	211	19,412	4,124	21.24%	77,015	15,928	20.68%	
1	Broward	100086	NORTH BROWARD MEDICAL CENTER	379	34,868	15,027	43.10%	379	34,868	15,727	45.10%	138,335	66,231	47.88%	
1	Broward	100210	NORTH SHORE MEDICAL CENTER - FMC CAMPUS	385	35,420	9,739	27.50%	385	35,420	10,457	29.52%	140,525	44,741	31.84%	
1	Broward	100189	NORTHWEST MEDICAL CENTER	209	19,228	11,566	60.15%	209	19,228	12,202	63.46%	76,285	48,106	63.06%	
1	Broward	100167	PLANTATION GENERAL HOSPITAL	217	19,964	9,052	45.34%	217	19,964	9,591	48.04%	79,205	39,101	49.37%	
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,644	9,192	38.88%	257	23,644	8,783	37.15%	93,805	35,119	37.44%	
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,608	12,057	58.51%	224	20,608	13,784	66.89%	81,760	54,682	66.88%	
TOTALS															
				Subdistrict 1 Total				4,798	441,416	219,684	49.77%	4,798	441,416	227,989	51.65%
				DISTRICT 10 TOTAL				4,798	441,416	219,684	49.77%	4,798	441,416	227,989	51.65%
												1,751,270	923,188	52.72%	
												1,751,270	923,188	52.72%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				APR - JUN 2010			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)

DISTRICT 11											
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,000	101	1.12%	100	9,100	142	1.56%
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	31,590	23,493	74.37%	351	31,941	23,336	73.06%
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	55,890	42,378	75.82%	621	56,511	42,403	75.03%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,188	7,584	34.18%	245	22,295	6,865	30.79%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,290	10,817	42.77%	281	25,571	10,281	40.21%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,880	688	23.89%	32	2,912	835	28.67%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,120	13,668	41.27%	368	33,488	13,316	39.76%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	12,780	10,801	84.51%	142	12,922	9,687	74.97%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	94,770	69,446	73.28%	1,053	95,823	61,952	64.65%
1	Miami-Dade	120008	JACKSON MEMORIAL HOSPITAL - NORTH (Delic. 2/8/10)	50	1,950	0	0.00%	0	0	0	0.00%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,250	11,968	40.92%	325	29,575	11,574	39.13%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	170	15,300	9,252	60.47%	170	15,470	7,712	49.85%
1	Miami-Dade	100209	KENDALL MEDICAL CENTER	412	37,080	19,125	51.58%	404	37,380	17,423	46.61%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,000	4,892	54.36%	100	9,100	4,053	44.54%
1	Miami-Dade	100061	MERCY HOSPITAL	452	40,680	18,782	46.17%	452	41,132	17,567	42.71%
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,140	5,295	40.30%	146	13,286	4,825	36.32%
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	19,620	11,887	60.59%	218	19,838	10,945	55.17%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	761	68,490	26,689	38.97%	761	69,251	26,531	38.31%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	26,910	15,054	55.94%	299	27,209	14,225	52.28%
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,230	9,324	41.94%	247	22,477	9,711	43.20%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	26,730	20,781	77.74%	297	27,027	21,221	78.52%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	381	34,290	17,226	50.24%	381	34,671	16,229	46.81%
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,040	23,375	56.96%	456	41,496	24,472	58.97%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,600	2,209	61.36%	40	3,640	2,524	69.34%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	8,820	6,838	77.53%	98	8,918	6,813	76.40%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
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Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2010				Occup./ Quarter (%)	OCT - DEC 2010				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 11															
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,200	89	0.97%	100	9,200	134	1.46%	36,500	466	1.28%	
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	32,292	22,945	71.05%	351	32,292	24,318	75.31%	128,115	94,092	73.44%	
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	57,132	41,500	72.64%	621	57,132	44,144	77.27%	226,665	170,425	75.19%	
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,540	7,181	31.86%	245	22,540	7,209	31.98%	89,563	28,839	32.20%	
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,852	10,345	40.02%	281	25,852	9,530	36.86%	102,565	40,973	39.95%	
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,944	762	25.88%	32	2,944	1,079	36.65%	11,680	3,364	28.80%	
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,856	14,080	41.59%	368	33,856	16,858	49.79%	134,320	57,922	43.12%	
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	13,064	9,498	72.70%	142	13,064	9,286	71.08%	51,830	39,272	75.77%	
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	96,876	60,670	62.63%	1,053	96,876	62,217	64.22%	384,345	254,285	66.16%	
1	Miami-Dade	120008	JACKSON MEMORIAL HOSPITAL-NORTH (Delic. 2/8/10)	0	0	0	0.00%	0	0	0	0.00%	1,950	0	0.00%	
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,900	11,198	37.45%	325	29,900	11,707	39.15%	118,625	46,447	39.15%	
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	170	15,640	7,853	50.21%	170	15,640	8,363	53.47%	62,050	33,180	53.47%	
1	Miami-Dade	100209	KENDALL MEDICAL CENTER	404	37,168	17,854	48.04%	404	37,168	17,792	47.87%	148,796	72,194	48.52%	
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,200	4,148	45.09%	100	9,200	4,353	47.32%	36,500	17,446	47.80%	
1	Miami-Dade	100061	MERCY HOSPITAL	452	41,584	18,585	44.69%	452	41,584	17,177	41.31%	164,980	72,111	43.71%	
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,432	4,931	36.71%	146	13,432	6,185	46.05%	53,290	21,236	39.85%	
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	20,056	11,779	58.73%	218	20,056	12,315	61.40%	79,570	46,926	58.97%	
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	761	70,012	26,422	37.74%	761	70,012	26,364	37.66%	277,765	106,006	38.16%	
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	27,508	12,332	44.83%	299	27,508	12,154	44.18%	109,135	53,765	49.26%	
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,724	8,951	39.39%	247	22,724	9,598	42.24%	90,155	37,584	41.69%	
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	27,324	21,009	76.89%	297	27,324	21,039	77.00%	108,405	84,050	77.53%	
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	381	35,052	16,147	46.07%	381	35,052	15,936	45.46%	139,065	65,538	47.13%	
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,952	23,386	55.74%	456	41,952	22,374	53.33%	166,440	93,607	56.24%	
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,680	2,265	61.55%	40	3,680	1,595	43.34%	14,600	8,593	58.86%	
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	9,016	6,802	75.44%	98	9,016	6,371	70.66%	35,770	26,824	74.99%	

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AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				APR - JUN 2010			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)

DISTRICT 11				JAN - MAR 2010				APR - JUN 2010			
2	Monroe	100150	DEPOO HOSPITAL	4	360	0	0.00%	4	364	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,250	913	40.58%	25	2,275	428	18.81%
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,270	4,625	49.89%	103	9,373	3,895	41.56%
2	Monroe	100160	MARINERS HOSPITAL	25	2,250	1,192	52.98%	25	2,275	666	29.27%
Subdistrict 1 Total				7,645	685,638	381,673	55.67%	7,587	691,033	364,642	52.77%
Subdistrict 2 Total				157	14,130	6,730	47.63%	157	14,287	4,989	34.92%
DISTRICT 11 TOTAL				7,802	699,768	388,403	55.50%	7,744	705,320	369,631	52.41%
STATE TOTAL				49,545	4,454,232	2,762,986	62.03%	49,527	4,506,239	2,554,065	56.68%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2010 - DECEMBER 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2010				Occup./ Quarter (%)	OCT - DEC 2010				12 MONTH TOTALS					
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)			
DISTRICT 11																		
2	Monroe	100150	DEPOO HOSPITAL	4	368	0	0.00%	4	368	0	0.00%	1,460	0	0.00%				
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,300	537	23.35%	25	2,300	465	20.22%	9,125	2,343	25.68%				
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,476	4,014	42.36%	103	9,476	3,764	39.72%	37,595	16,298	43.35%				
2	Monroe	100160	MARINERS HOSPITAL	25	2,300	590	25.65%	25	2,300	642	27.91%	9,125	3,090	33.86%				
TOTALS				Subdistrict 1 Total				7,587	698,004	360,732	51.68%	7,587	698,004	368,098	52.74%	2,772,679	1,475,145	53.20%
				Subdistrict 2 Total				157	14,444	5,141	35.59%	157	14,444	4,871	33.72%	57,305	21,731	37.92%
				DISTRICT 11 TOTAL				7,744	712,448	365,873	51.35%	7,744	712,448	372,969	52.35%	2,829,984	1,496,876	52.89%
STATE TOTAL				49,507	4,557,318	2,445,764	53.67%	49,423	4,552,446	2,551,790	56.05%	18,070,235	10,314,605	57.08%				

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

STATEWIDE SUMMARY

DISTRICT	JAN - MAR 2010				APR - JUN 2010				JUL - SEP 2010			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
District 1	54	4,860	4,174	85.88%	54	4,914	3,628	73.83%	54	4,968	3,713	74.74%
District 2	59	5,310	4,571	86.08%	59	5,369	4,566	85.04%	59	5,428	4,633	85.35%
District 3	75	6,750	3,501	51.87%	75	6,825	4,198	61.51%	75	6,900	3,354	48.61%
District 4	187	16,830	12,033	71.50%	187	17,017	10,165	59.73%	187	17,204	10,016	58.22%
District 5	180	16,200	9,459	58.39%	180	16,380	9,335	56.99%	180	16,560	8,606	51.97%
District 6	175	15,750	9,152	58.11%	175	15,925	8,917	55.99%	175	16,100	7,961	49.45%
District 7	135	12,150	6,137	50.51%	135	12,285	5,917	48.16%	135	12,420	6,314	50.84%
District 8	40	3,600	3,363	93.42%	40	3,640	2,713	74.53%	40	3,680	2,459	66.82%
District 9	130	11,700	6,916	59.11%	130	11,830	6,884	58.19%	130	11,960	6,247	52.23%
District 10	194	17,460	10,776	61.72%	194	17,654	10,965	62.11%	194	17,848	10,539	59.05%
District 11	129	11,610	10,405	89.62%	129	11,739	10,405	88.64%	129	11,868	9,972	84.02%
STATE TOTAL	1,358	122,220	80,487	65.85%	1,358	123,578	77,693	62.87%	1,358	124,936	73,814	59.08%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

STATEWIDE SUMMARY		OCT - DEC 2010				12 MONTH TOTALS		
DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)	
District 1	54	4,968	3,255	65.52%	19,710	14,770	74.94%	
District 2	59	5,428	4,624	85.19%	21,535	18,394	85.41%	
District 3	75	6,900	3,461	50.16%	27,375	14,514	53.02%	
District 4	187	17,204	10,193	59.25%	68,255	42,407	62.13%	
District 5	180	16,560	9,206	55.59%	65,700	36,606	55.72%	
District 6	175	16,100	7,015	43.57%	63,875	33,045	51.73%	
District 7	135	12,420	6,521	52.50%	49,275	24,889	50.51%	
District 8	40	3,680	2,796	75.98%	14,600	11,331	77.61%	
District 9	130	11,960	6,769	56.60%	47,450	26,816	56.51%	
District 10	194	17,848	10,774	60.37%	70,810	43,054	60.80%	
District 11	129	11,868	10,839	91.33%	47,085	41,621	88.40%	
STATE TOTAL	1,358	124,936	75,453	60.39%	495,670	307,447	62.03%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2011 BATCHING CYCLE
LONG TERM CARE HOSPITAL BED UTILIZATION
BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

County	Facility ID	Facility Name	JAN - MAR 2010				Occup./ Quarter (%)	APR - JUN 2010			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 1											
Escambia	23960045	Select Specialty Hospital - Pensacola, Inc.	54	4,860	4,174	85.88%	54	4,914	3,628	73.83%	
District 1 Total			54	4,860	4,174	85.88%	54	4,914	3,628	73.83%	
DISTRICT 2											
Bay	23960045	Select Specialty Hospital - Panama City	30	2,700	2,547	94.33%	30	2,730	2,588	94.80%	
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,610	2,024	77.55%	29	2,639	1,978	74.95%	
District 2 Total			59	5,310	4,571	86.08%	59	5,369	4,566	85.04%	
DISTRICT 3											
Alachua	23960071	Select Specialty Hospital - Gainesville, Inc.	44	3,960	1,569	69.25%	44	4,004	2,274	56.79%	
Marion	23960060	Kindred Hospital - Ocala	31	2,790	1,932	69.25%	31	2,821	1,924	68.20%	
District 3 Total			75	6,750	3,501	51.87%	75	6,825	4,198	61.51%	
DISTRICT 4											
Clay	100016	Kindred Hospital - North Florida	80	7,200	6,087	84.54%	80	7,280	5,602	76.95%	
Duval	100196	Specialty Hospital Jacksonville	107	9,630	5,946	61.74%	107	9,737	4,563	46.86%	
District 4 Total			187	16,830	12,033	71.50%	187	17,017	10,165	59.73%	
DISTRICT 5											
Pasco	23960082	UCHLTACH At Connerton	50	4,500	1,909	42.42%	50	4,550	2,814	61.85%	
Pinellas	23960085	BayCare Alliant Hospital, Inc.	48	4,320	2,715	62.85%	48	4,368	2,347	53.73%	
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,380	4,835	65.51%	82	7,462	4,174	55.94%	
District 5 Total			180	16,200	9,459	58.39%	180	16,380	9,335	56.99%	
DISTRICT 6											
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,180	5,420	59.04%	102	9,282	5,050	54.41%	
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,570	3,732	56.80%	73	6,643	3,867	58.21%	
District 6 Total			175	15,750	9,152	58.11%	175	15,925	8,917	55.99%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2011 BATCHING CYCLE
LONG TERM CARE HOSPITAL BED UTILIZATION
BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

County	Facility ID	Facility Name	JUL - SEP 2010				OCT - DEC 2010				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1													
Escambia	23960045	Select Specialty Hospital - Pensacola, Inc.	54	4,968	3,713	74.74%	54	4,968	3,255	65.52%	19,710	14,770	74.94%
District 1 Total			54	4,968	3,713	74.74%	54	4,968	3,255	65.52%	19,710	14,770	74.94%
DISTRICT 2													
Bay	23960045	Select Specialty Hospital - Panama City	30	2,760	2,500	90.58%	30	2,760	2,411	87.36%	10,950	10,046	91.74%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,668	2,133	79.95%	29	2,668	2,213	82.95%	10,585	8,348	78.87%
District 2 Total			59	5,428	4,633	85.35%	59	5,428	4,624	85.19%	21,535	18,394	85.41%
DISTRICT 3													
Alachua	23960071	Select Specialty Hospital - Gainesville, Inc.	44	4,048	1,506	37.20%	44	4,048	1,683	41.58%	16,060	7,032	43.79%
Marion	23960060	Kindred Hospital - Ocala	31	2,852	1,848	64.80%	31	2,852	1,778	62.34%	11,315	7,482	66.12%
District 3 Total			75	6,900	3,354	48.61%	75	6,900	3,461	50.16%	27,375	14,514	53.02%
DISTRICT 4													
Clay	100016	Kindred Hospital - North Florida	80	7,360	5,129	69.69%	80	7,360	5,192	70.54%	29,200	22,010	75.38%
Duval	100196	Specialty Hospital Jacksonville	107	9,844	4,887	49.64%	107	9,844	5,001	50.80%	39,055	20,397	52.23%
District 4 Total			187	17,204	10,016	58.22%	187	17,204	10,193	59.25%	68,255	42,407	62.13%
DISTRICT 5													
Pasco	23960082	UCHLTACH At Connerton	50	4,600	3,142	68.30%	50	4,600	2,938	63.87%	18,250	10,803	59.19%
Pinellas	23960085	BayCare Alliant Hospital, Inc.	48	4,416	1,933	43.77%	48	4,416	2,216	50.18%	17,520	9,211	52.57%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,544	3,531	46.81%	82	7,544	4,052	53.71%	29,930	16,592	55.44%
District 5 Total			180	16,560	8,606	51.97%	180	16,560	9,206	55.59%	65,700	36,606	55.72%
DISTRICT 6													
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,384	3,912	41.69%	102	9,384	3,795	40.44%	37,230	18,177	48.82%
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,716	4,049	60.29%	73	6,716	3,220	47.95%	26,645	14,868	55.80%
District 6 Total			175	16,100	7,961	49.45%	175	16,100	7,015	43.57%	63,875	33,045	51.73%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2011 BATCHING CYCLE
LONG TERM CARE HOSPITAL BED UTILIZATION
BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

County	Facility ID	Facility Name	JAN - MAR 2010				Occup./ Quarter (%)	APR - JUN 2010			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 7											
Brevard	23960090	Kindred Hospital Melbourne (Licensed 12/1/09)	60	5,400	739	13.69%	60	5,460	765	14.01%	
Orange	23960068	Select Specialty Hosp.-Orlando (South Campus)	40	3,600	3,409	94.69%	40	3,640	3,229	88.71%	
Orange	23960043	Select Specialty Hospital - Orlando, Inc.	35	3,150	1,989	63.14%	35	3,185	1,923	60.38%	
District 7 Total			135	12,150	6,137	50.51%	135	12,285	5,917	48.16%	
DISTRICT 8											
Sarasota	23960049	HealthSouth Ridgelake Hospital	40	3,600	3,363	93.42%	40	3,640	2,713	74.53%	
District 8 Total			40	3,600	3,363	93.42%	40	3,640	2,713	74.53%	
DISTRICT 9											
Palm Beach	23960074	Kindred Hospital - The Palm Beaches	70	6,300	3,766	59.78%	70	6,370	3,702	58.12%	
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,400	3,150	58.33%	60	5,460	3,182	58.28%	
District 9 Total			130	11,700	6,916	59.11%	130	11,830	6,884	58.19%	
DISTRICT 10											
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,160	6,829	61.19%	124	11,284	6,354	56.31%	
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,300	3,947	62.65%	70	6,370	4,611	72.39%	
District 10 Total			194	17,460	10,776	61.72%	194	17,654	10,965	62.11%	
DISTRICT 11											
Miami-Dade	100152	Kindred Hospital South Florida Coral Gables	53	4,770	4,164	87.30%	53	4,823	4,164	86.34%	
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,230	3,904	92.29%	47	4,277	3,904	91.28%	
Miami-Dade	23960044	Sister Emmanuel Hospital for Continuing Care	29	2,610	2,337	89.54%	29	2,639	2,337	88.56%	
District 11 Total			129	11,610	10,405	89.62%	129	11,739	10,405	88.64%	
STATE TOTAL			1,358	122,220	80,487	65.85%	1,358	123,578	77,693	62.87%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2011 BATCHING CYCLE
LONG TERM CARE HOSPITAL BED UTILIZATION
BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

County	Facility ID	Facility Name	JUL - SEP 2010				OCT - DEC 2010				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 7													
Brevard	23960090	Kindred Hospital Melbourne (Lic. 12/1/09)	60	5,520	1,113	20.16%	60	5,520	1,593	28.86%	21,900	4,210	19.22%
Orange	23960068	Select Specialty Hosp.-Orlando (So.Campus)	40	3,680	3,179	86.39%	40	3,680	2,951	80.19%	14,600	12,768	87.45%
Orange	23960043	Select Specialty Hospital - Orlando, Inc.	35	3,220	2,022	62.80%	35	3,220	1,977	61.40%	12,775	7,911	61.93%
District 7 Total			135	12,420	6,314	50.84%	135	12,420	6,521	52.50%	49,275	24,889	50.51%
DISTRICT 8													
Sarasota	23960049	HealthSouth Ridgelake Hospital	40	3,680	2,459	66.82%	40	3,680	2,796	75.98%	14,600	11,331	77.61%
District 8 Total			40	3,680	2,459	66.82%	40	3,680	2,796	75.98%	14,600	11,331	77.61%
DISTRICT 9													
Palm Beach	23960074	Kindred Hospital - The Palm Beaches	70	6,440	3,381	52.50%	70	6,440	3,661	56.85%	25,550	14,510	56.79%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,520	2,866	51.92%	60	5,520	3,108	56.30%	21,900	12,306	56.19%
District 9 Total			130	11,960	6,247	52.23%	130	11,960	6,769	56.60%	47,450	26,816	56.51%
DISTRICT 10													
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,408	6,372	55.86%	124	11,408	6,464	56.66%	45,260	26,019	57.49%
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,440	4,167	64.70%	70	6,440	4,310	66.93%	25,550	17,035	66.67%
District 10 Total			194	17,848	10,539	59.05%	194	17,848	10,774	60.37%	70,810	43,054	60.80%
DISTRICT 11													
Miami-Dade	100152	Kindred Hospital South Florida Coral Gables	53	4,876	3,948	80.97%	53	4,876	4,474	91.76%	19,345	16,750	86.59%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,324	3,646	84.32%	47	4,324	3,983	92.11%	17,155	15,437	89.99%
Miami-Dade	23960044	Sister Emmanuel Hospital for Continuing Care	29	2,668	2,378	89.13%	29	2,668	2,382	89.28%	10,585	9,434	89.13%
District 11 Total			129	11,868	9,972	84.02%	129	11,868	10,839	91.33%	47,085	41,621	88.40%
STATE TOTAL			1,358	124,936	73,814	59.08%	1,358	124,936	75,453	60.39%	495,670	307,447	62.03%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2014 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2010 - DECEMBER 2010

STATEWIDE SUMMARY

DISTRICT	JAN - MAR 2010				APR - JUN 2010				JUL - SEP 2010			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
District 1	38	3,420	2,308	67.49%	38	3,458	1,931	55.84%	38	3,496	2,795	79.95%
District 2	23	2,070	1,767	85.36%	23	2,093	2,261	108.03%	23	2,116	2,126	100.47%
District 3	40	3,600	3,156	87.67%	40	3,640	3,295	90.52%	40	3,680	3,462	94.08%
District 4	100	8,736	5,012	57.37%	100	9,100	5,703	62.67%	100	9,200	5,867	63.77%
District 5	72	4,670	6,745	144.43%	50	4,550	5,535	121.65%	50	4,600	7,156	155.57%
District 6	95	8,550	6,725	78.65%	95	8,645	6,415	74.20%	95	8,740	7,172	82.06%
District 7	123	11,070	9,436	85.24%	130	11,585	10,028	86.56%	130	11,960	9,652	80.70%
District 8	53	4,770	4,403	92.31%	53	4,823	4,303	89.22%	53	4,876	4,149	85.09%
District 9	93	8,370	5,807	69.38%	93	8,463	5,788	68.39%	93	8,556	4,920	57.50%
District 10	126	11,340	6,912	60.95%	126	11,466	6,938	60.51%	126	11,592	6,516	56.21%
District 11	183	16,850	14,189	84.21%	191	16,765	14,251	85.00%	191	17,572	13,752	78.26%
STATE TOTAL	946	83,446	66,460	79.64%	939	84,588	66,448	78.55%	939	86,388	67,567	78.21%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2014 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2010 - DECEMBER 2010

STATEWIDE SUMMARY		OCT - DEC 2010				12 MONTH TOTALS		
DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
District 1	38	3,496	2,566	73.40%	13,870	9,600	69.21%	
District 2	23	2,116	1,802	85.16%	8,395	7,956	94.77%	
District 3	40	3,680	3,680	100.00%	14,600	13,593	93.10%	
District 4	100	9,200	6,129	66.62%	36,236	22,711	62.68%	
District 5	50	4,600	7,186	156.22%	18,420	26,622	144.53%	
District 6	95	8,740	6,685	76.49%	34,675	26,997	77.86%	
District 7	130	11,960	10,366	86.67%	46,575	39,482	84.77%	
District 8	53	4,876	5,134	105.29%	19,345	17,989	92.99%	
District 9	93	8,556	5,822	68.05%	33,945	22,337	65.80%	
District 10	126	11,592	7,440	64.18%	45,990	27,806	60.46%	
District 11	191	17,572	14,636	83.29%	68,759	56,828	82.65%	
STATE TOTAL	939	86,388	71,446	82.70%	340,810	271,921	79.79%	

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County	Facility ID	Facility Name	JAN - MAR 2010				Occup./ Quarter (%)	APR - JUN 2010			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 1											
Escambia	100025	Sacred Heart Hospital	28	2,520	1,956	77.62%	28	2,548	1,530	60.05%	
Okaloosa	100223	Fort Walton Beach Medical Center	10	900	352	39.11%	10	910	401	44.07%	
District 1 Total			38	3,420	2,308	67.49%	38	3,458	1,931	55.84%	
DISTRICT 2											
Bay	100242	Gulf Coast Medical Center	10	900	801	89.00%	10	910	995	109.34%	
Leon	100135	Tallahassee Memorial Hospital	13	1,170	966	82.56%	13	1,183	1,266	107.02%	
District 2 Total			23	2,070	1,767	85.36%	23	2,093	2,261	108.03%	
DISTRICT 3											
Alachua	100113	Shands Hospital at the University of Florida	30	2,700	2,687	99.52%	30	2,730	2,556	93.63%	
Hernando	111525	Spring Hill Regional Hospital	10	900	469	52.11%	10	910	739	81.21%	
District 3 Total			40	3,600	3,156	87.67%	40	3,640	3,295	90.52%	
DISTRICT 4											
Clay	100226	Orange Park Medical Center (+3 3/30/10)	7	366	415	113.39%	7	637	648	101.73%	
Duval	100088	Baptist Medical Center	24	2,160	1,339	61.99%	24	2,184	1,518	69.51%	
Duval	23960052	Baptist Medical Center - South	14	1,260	470	37.30%	14	1,274	595	46.70%	
Duval	100179	Memorial Hospital Jacksonville	10	900	563	62.56%	10	910	645	70.88%	
Duval	100001	Shands Jacksonville Medical Center	16	1,440	929	64.51%	16	1,456	864	59.34%	
Duval	23960088	St. Luke's Hospital	10	900	269	29.89%	10	910	237	26.04%	
Duval	100040	St. Vincent's Medical Center	10	900	284	31.56%	10	910	421	46.26%	
Volusia	100017	Halifax Health Medical Center	9	810	743	91.73%	9	819	775	94.63%	
District 4 Total			100	8,736	5,012	57.37%	100	9,100	5,703	62.67%	
DISTRICT 5											
Pinellas	100250	All Children's Hospital (+9 1/9/10)	35	3,078	5,209	169.23%	35	3,185	4,624	145.18%	
Pinellas	100032	Bayfront Medical Center (Delic. 1/12/10)	22	242	39	16.12%					
Pinellas	110001	Mease Hospital Countryside	5	450	727	161.56%	5	455	520	114.29%	
Pinellas	100127	Morton Plant Hospital	10	900	770	85.56%	10	910	391	42.97%	
District 5 Total			72	4,670	6,745	144.43%	50	4,550	5,535	121.65%	

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County	Facility ID	Facility Name	JUL - SEP 2010				OCT - DEC 2010				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1													
Escambia	100225	Sacred Heart Hospital	28	2,576	2,339	90.80%	28	2,576	2,188	84.94%	10,220	8,013	78.41%
Okaloosa	100223	Fort Walton Beach Medical Center	10	920	456	49.57%	10	920	378	41.09%	3,650	1,587	43.48%
District 1 Total			38	3,496	2,795	79.95%	38	3,496	2,566	73.40%	13,870	9,600	69.21%
DISTRICT 2													
Bay	100242	Gulf Coast Medical Center	10	920	990	107.61%	10	920	1,103	119.89%	3,650	3,889	106.55%
Leon	100135	Tallahassee Memorial Hospital	13	1,196	1,136	94.98%	13	1,196	699	58.44%	4,745	4,067	85.71%
District 2 Total			23	2,116	2,126	100.47%	23	2,116	1,802	85.16%	8,395	7,956	94.77%
DISTRICT 3													
Alachua	100113	Shands Hospital at the University of Florida	30	2,760	2,704	97.97%	30	2,760	2,914	105.58%	10,950	10,861	99.19%
Hernando	111525	Spring Hill Regional Hospital	10	920	758	82.39%	10	920	766	83.26%	3,650	2,732	74.85%
District 3 Total			40	3,680	3,462	94.08%	40	3,680	3,680	100.00%	14,600	13,593	93.10%
DISTRICT 4													
Clay	100226	Orange Park Medical Center	7	644	474	73.60%	7	644	444	68.94%	2,291	1,981	86.47%
Duval	100088	Baptist Medical Center	24	2,208	1,986	89.95%	24	2,208	1,910	86.50%	8,760	6,753	77.09%
Duval	23960052	Baptist Medical Center - South	14	1,288	514	39.91%	14	1,288	375	29.11%	5,110	1,954	38.24%
Duval	100179	Memorial Hospital Jacksonville	10	920	485	52.72%	10	920	604	65.65%	3,650	2,297	62.93%
Duval	100001	Shands Jacksonville Medical Center	16	1,472	993	67.46%	16	1,472	1,111	75.48%	5,840	3,897	66.73%
Duval	23960088	St. Luke's Hospital	10	920	319	34.67%	10	920	302	32.83%	3,650	1,127	30.88%
Duval	100040	St. Vincent's Medical Center	10	920	405	44.02%	10	920	764	83.04%	3,650	1,874	51.34%
Volusia	100017	Halifax Health Medical Center	9	828	691	83.45%	9	828	619	74.76%	3,285	2,828	86.09%
District 4 Total			100	9,200	5,867	63.77%	100	9,200	6,129	66.62%	36,236	22,711	62.68%
DISTRICT 5													
Pinellas	100250	All Children's Hospital (+9 1/9/10)	35	3,220	5,684	176.52%	35	3,220	5,915	183.70%	12,703	21,432	168.72%
Pinellas	100032	Bayfront Medical Center (Delic. 1/12/10)								242	39	16.12%	
Pinellas	110001	Mease Hospital Countryside	5	460	750	163.04%	5	460	633	137.61%	1,825	2,630	144.11%
Pinellas	100127	Morton Plant Hospital	10	920	722	78.48%	10	920	638	69.35%	3,650	2,521	69.07%
District 5 Total			50	4,600	7,156	155.57%	50	4,600	7,186	156.22%	18,420	26,622	144.53%

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County	Facility ID	Facility Name	JAN - MAR 2010				Occup./ Quarter (%)	APR - JUN 2010			Occup./ Quarter (%)
			Licensed Beds	Total Beddays	Rptd. Patient Days	Licensed Beds		Total Beddays	Rptd. Patient Days		
DISTRICT 6											
Hillsborough	100243	Brandon Regional Hospital	14	1,260	471	37.38%	14	1,274	577	45.29%	
Hillsborough	100075	St. Joseph's Hospital	15	1,350	1,308	96.89%	15	1,365	1,190	87.18%	
Hillsborough	100128	Tampa General Hospital	24	2,160	2,077	96.16%	24	2,184	1,923	88.05%	
Hillsborough	100173	University Community Hospital	10	900	882	98.00%	10	910	750	82.42%	
Manatee	100035	Manatee Memorial Hospital	6	540	609	112.78%	6	546	503	92.12%	
Polk	100157	Lakeland Regional Medical Center	15	1,350	847	62.74%	15	1,365	1,065	78.02%	
Polk	120010	Regency Medical Center	11	990	531	53.64%	11	1,001	407	40.66%	
District 6 Total			95	8,550	6,725	78.65%	95	8,645	6,415	74.20%	
DISTRICT 7											
Brevard	100019	Holmes Regional Medical Center	10	900	197	21.89%	10	910	225	24.73%	
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	900	346	38.44%	10	910	522	57.36%	
Orange	120001	Arnold Palmer Medical Center	60	5,400	6,479	119.98%	60	5,460	6,535	119.69%	
Orange	100007	Florida Hospital (Orlando)	28	2,520	1,889	74.96%	28	2,548	2,079	81.59%	
Orange	100162	Winter Park Memorial Hospital (+7 on 5/5/10)	5	450	342	76.00%	12	847	342	40.38%	
Osceola	100110	Osceola Regional Medical Center	10	900	183	20.33%	10	910	325	35.71%	
District 7 Total			123	11,070	9,436	85.24%	130	11,585	10,028	86.56%	
DISTRICT 8											
Charlotte	100077	Peace River Regional Medical Center	7	630	342	54.29%	7	637	283	44.43%	
Collier	120006	NCH Healthcare System North Naples Hospital	9	810	1,017	125.56%	9	819	1,066	130.16%	
Lee	120005	HealthPark Medical Center	24	2,160	1,755	81.25%	24	2,184	2,102	96.25%	
Sarasota	100087	Sarasota Memorial Hospital	13	1,170	1,289	110.17%	13	1,183	852	72.02%	
District 8 Total			53	4,770	4,403	92.31%	53	4,823	4,303	89.22%	

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			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 6														
Hillsborough	100243	Brandon Regional Hospital	14	1,288	603	46.82%	14	1,288	689	53.49%	5,110	2,340	45.79%	
Hillsborough	100075	St. Joseph's Hospital	15	1,380	1,333	96.59%	15	1,380	1,497	108.48%	5,475	5,328	97.32%	
Hillsborough	100128	Tampa General Hospital	24	2,208	2,137	96.78%	24	2,208	1,796	81.34%	8,760	7,933	90.56%	
Hillsborough	100173	University Community Hospital	10	920	880	95.65%	10	920	711	77.28%	3,650	3,223	88.30%	
Manatee	100035	Manatee Memorial Hospital	6	552	715	129.53%	6	552	654	118.48%	2,190	2,481	113.29%	
Polk	100157	Lakeland Regional Medical Center	15	1,380	979	70.94%	15	1,380	819	59.35%	5,475	3,710	67.76%	
Polk	120010	Regency Medical Center	11	1,012	525	51.88%	11	1,012	519	51.28%	4,015	1,982	49.36%	
District 6 Total			95	8,740	7,172	82.06%	95	8,740	6,685	76.49%	34,675	26,997	77.86%	
DISTRICT 7														
Brevard	100019	Holmes Regional Medical Center	10	920	307	33.37%	10	920	261	28.37%	3,650	990	27.12%	
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	920	398	43.26%	10	920	391	42.50%	3,650	1,657	45.40%	
Orange	120001	Arnold Palmer Medical Center	60	5,520	6,155	111.50%	60	5,520	6,844	123.99%	21,900	26,013	118.78%	
Orange	100007	Florida Hospital (Orlando)	28	2,576	2,135	82.88%	28	2,576	2,109	81.87%	10,220	8,212	80.35%	
Orange	100162	Winter Park Memorial Hospital	12	1,104	391	35.42%	12	1,104	487	44.11%	3,505	1,562	44.56%	
Osceola	100110	Osceola Regional Medical Center	10	920	266	28.91%	10	920	274	29.78%	3,650	1,048	28.71%	
District 7 Total			130	11,960	9,652	80.70%	130	11,960	10,366	86.67%	46,575	39,482	84.77%	
DISTRICT 8														
Charlotte	100077	Peace River Regional Medical Center	7	644	371	57.61%	7	644	363	56.37%	2,555	1,359	53.19%	
Collier	120006	NCH Healthcare System North Naples Hospital	9	828	714	86.23%	9	828	1,030	124.40%	3,285	3,827	116.50%	
Lee	120005	HealthPark Medical Center	24	2,208	2,086	94.47%	24	2,208	2,382	107.88%	8,760	8,325	95.03%	
Sarasota	100087	Sarasota Memorial Hospital	13	1,196	978	81.77%	13	1,196	1,359	113.63%	4,745	4,478	94.37%	
District 8 Total			53	4,876	4,149	85.09%	53	4,876	5,134	105.29%	19,345	17,989	92.99%	

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County	Facility ID	Facility Name	JAN - MAR 2010				APR - JUN 2010			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 9										
Martin	100044	Martin Memorial Medical Center	5	450	282	62.67%	5	455	221	48.57%
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	900	470	52.22%	10	910	508	55.82%
Palm Beach	100002	Bethesda Memorial Hospital	12	1,080	1,150	106.48%	12	1,092	1,116	102.20%
Palm Beach	100168	Boca Raton Regional Hospital	10	900	383	42.56%	10	910	357	39.23%
Palm Beach	110403	Good Samaritan Medical Center	7	630	4	0.63%	7	637	13	2.04%
Palm Beach	100010	St. Mary's Medical Center	25	2,250	1,759	78.18%	25	2,275	2,423	106.51%
Palm Beach	110010	Wellington Regional Medical Center	10	900	955	106.11%	10	910	430	47.25%
Palm Beach	110008	West Boca Medical Center	14	1,260	804	63.81%	14	1,274	720	56.51%
District 9 Total			93	8,370	5,807	69.38%	93	8,463	5,788	68.39%
DISTRICT 10										
Broward	100039	Broward General Medical Center	36	3,240	1,946	60.06%	36	3,276	2,313	70.60%
Broward	110019	Coral Springs Medical Center	10	900	473	52.56%	10	910	512	56.26%
Broward	100073	Holy Cross Hospital, Inc.	9	810	838	103.46%	9	819	742	90.60%
Broward	23960050	Memorial Hospital Miramar	10	900	441	49.00%	10	910	624	68.57%
Broward	111527	Memorial Hospital West	20	1,800	935	51.94%	20	1,820	1,173	64.45%
Broward	100038	Memorial Regional Hospital	22	1,980	699	35.30%	22	2,002	252	12.59%
Broward	100189	Northwest Medical Center	6	540	527	97.59%	6	546	523	95.79%
Broward	100167	Plantation General Hospital	13	1,170	1,053	90.00%	13	1,183	799	67.54%
District 10 Total			126	11,340	6,912	60.95%	126	11,466	6,938	60.51%

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DISTRICT 9														
Martin	100044	Martin Memorial Medical Center	5	460	215	46.74%	5	460	263	57.17%	1,825	981	53.75%	
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	920	460	50.00%	10	920	508	55.22%	3,650	1,946	53.32%	
Palm Beach	100002	Bethesda Memorial Hospital	12	1,104	983	89.04%	12	1,104	1,021	92.48%	4,380	4,270	97.49%	
Palm Beach	100168	Boca Raton Regional Hospital	10	920	307	33.37%	10	920	492	53.48%	3,650	1,539	42.16%	
Palm Beach	110403	Good Samaritan Medical Center	7	644	0	0.00%	7	644	21	3.26%	2,555	38	1.49%	
Palm Beach	100010	St. Mary's Medical Center	25	2,300	1,615	70.22%	25	2,300	1,674	72.78%	9,125	7,471	81.87%	
Palm Beach	110010	Wellington Regional Medical Center	10	920	641	69.67%	10	920	840	91.30%	3,650	2,866	78.52%	
Palm Beach	110008	West Boca Medical Center	14	1,288	699	54.27%	14	1,288	1,003	77.87%	5,110	3,226	63.13%	
District 9 Total			93	8,556	4,920	57.50%	93	8,556	5,822	68.05%	33,945	22,337	65.80%	
DISTRICT 10														
Broward	100039	Broward General Medical Center	36	3,312	1,975	59.63%	36	3,312	1,978	59.72%	13,140	8,212	62.50%	
Broward	110019	Coral Springs Medical Center	10	920	500	54.35%	10	920	573	62.28%	3,650	2,058	56.38%	
Broward	100073	Holy Cross Hospital, Inc.	9	828	616	74.40%	9	828	469	56.64%	3,285	2,665	81.13%	
Broward	23960050	Memorial Hospital Miramar	10	920	752	81.74%	10	920	1,047	113.80%	3,650	2,864	78.47%	
Broward	111527	Memorial Hospital West	20	1,840	1,059	57.55%	20	1,840	1,204	65.43%	7,300	4,371	59.88%	
Broward	100038	Memorial Regional Hospital	22	2,024	410	20.26%	22	2,024	489	24.16%	8,030	1,850	23.04%	
Broward	100189	Northwest Medical Center	6	552	411	74.46%	6	552	437	79.17%	2,190	1,898	86.67%	
Broward	100167	Plantation General Hospital	13	1,196	793	66.30%	13	1,196	1,243	103.93%	4,745	3,888	81.94%	
District 10 Total			126	11,592	6,516	56.21%	126	11,592	7,440	64.18%	45,990	27,806	60.46%	

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			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 11											
Miami-Dade	100008	Baptist Hospital of Miami	22	1,980	2,239	113.08%	22	2,002	2,060	102.90%	
Miami-Dade	100053	Hialeah Hospital	10	900	283	31.44%	10	910	375	41.21%	
Miami-Dade	100022	Jackson Memorial Hospital	60	5,400	3,581	66.31%	60	5,460	3,438	62.97%	
Miami-Dade	120008	Jackson Memorial Hospital North (Delic. 2/8/10)	10	380		0.00%					
Miami-Dade	100114	Jackson North Medical Center	10	900	739	82.11%	10	910	791	86.92%	
Miami-Dade	100152	Kendall Regional Medical Center (Lic. 6/17/10)					8	112	202	180.36%	
Miami-Dade	100061	Mercy Hospital	6	540	345	63.89%	6	546	363	66.48%	
Miami-Dade	110199	Miami Children's Hospital	21	1,890	1,663	87.99%	21	1,911	1,313	68.71%	
Miami-Dade	100034	Mount Sinai Medical Center	8	720	665	92.36%	8	728	633	86.95%	
Miami-Dade	100029	North Shore Medical Center	8	720	865	120.14%	8	728	1,007	138.32%	
Miami-Dade	100187	Palmetto General Hospital	15	1,350	1,170	86.67%	15	1,365	1,126	82.49%	
Miami-Dade	100154	South Miami Hospital	23	2,070	2,639	127.49%	23	2,093	2,943	140.61%	
District 11 Total			183	16,850	14,189	84.21%	191	16,765	14,251	85.00%	
STATE TOTAL			946	83,446	66,460	79.64%	939	84,588	66,448	78.55%	

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DISTRICT 11													
Miami-Dade	100008	Baptist Hospital of Miami	22	2,024	2,043	100.94%	22	2,024	2,443	120.70%	8,030	8,785	109.40%
Miami-Dade	100053	Hialeah Hospital	10	920	385	41.85%	10	920	223	24.24%	3,650	1,266	34.68%
Miami-Dade	100022	Jackson Memorial Hospital	60	5,520	3,286	59.53%	60	5,520	3,288	59.57%	21,900	13,593	62.07%
Miami-Dade	120008	Jackson Memorial Hospital North (Delic. 2/8/10)									380	0	0.00%
Miami-Dade	100114	Jackson North Medical Center	10	920	711	77.28%	10	920	703	76.41%	3,650	2,944	80.66%
Miami-Dade	100152	Kendall Regional Medical Center (Lic. 6/17/10)	8	736	492	66.85%	8	736	241	32.74%	1,584	935	59.03%
Miami-Dade	100061	Mercy Hospital	6	552	299	54.17%	6	552	398	72.10%	2,190	1,405	64.16%
Miami-Dade	110199	Miami Children's Hospital	21	1,932	1,310	67.81%	21	1,932	1,748	90.48%	7,665	6,034	78.72%
Miami-Dade	100034	Mount Sinai Medical Center	8	736	635	86.28%	8	736	618	83.97%	2,920	2,551	87.36%
Miami-Dade	100029	North Shore Medical Center	8	736	817	111.01%	8	736	779	105.84%	2,920	3,468	118.77%
Miami-Dade	100187	Palmetto General Hospital	15	1,380	1,270	92.03%	15	1,380	1,493	108.19%	5,475	5,059	92.40%
Miami-Dade	100154	South Miami Hospital	23	2,116	2,504	118.34%	23	2,116	2,702	127.69%	8,395	10,788	128.51%
District 11 Total			191	17,572	13,752	78.26%	191	17,572	14,636	83.29%	68,759	56,828	82.65%
STATE TOTAL			939	86,388	67,567	78.21%	939	86,388	71,446	82.70%	340,810	271,921	79.79%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2014 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

STATEWIDE SUMMARY														
DISTRICT	JAN - MAR 2010				Quarter Occup. (%)	APR - JUN 2010				Quarter Occup. (%)	JUL - SEP 2010			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
District 1	27	2,430	1,466	60.33%	27	2,457	1,511	61.50%	27	2,484	1,991	80.15%		
District 2	17	1,530	1,168	76.34%	17	1,547	1,427	92.24%	17	1,564	1,337	85.49%		
District 3	22	1,980	1,910	96.46%	22	2,002	1,889	94.36%	22	2,024	2,170	107.21%		
District 4	56	5,040	4,665	92.56%	56	5,096	4,396	86.26%	56	5,152	4,485	87.05%		
District 5	67	5,806	1,818	31.31%	67	6,097	1,542	25.29%	67	6,164	1,763	28.60%		
District 6	68	6,120	4,893	79.95%	68	6,188	5,381	86.96%	68	6,256	6,585	105.26%		
District 7	105	8,370	5,854	69.94%	105	9,555	6,257	65.48%	105	9,660	6,431	66.57%		
District 8	31	2,790	2,081	74.59%	31	2,821	2,124	75.29%	31	2,852	2,751	96.46%		
District 9	61	5,490	2,679	48.80%	61	5,551	3,755	67.65%	61	5,612	3,097	55.19%		
District 10	87	7,830	6,290	80.33%	87	7,917	6,226	78.64%	87	8,004	6,127	76.55%		
District 11	140	12,600	7,560	60.00%	140	12,740	7,318	57.44%	140	12,880	7,289	56.59%		
STATE TOTAL	681	59,986	40,384	67.32%	681	61,971	41,826	67.49%	681	62,652	44,026	70.27%		

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2014 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

STATEWIDE SUMMARY		OCT - DEC 2010				12 MONTH TOTALS		
DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)	
District 1	27	2,484	1,575	63.41%	9,855	6,543	66.39%	
District 2	17	1,564	834	53.32%	6,205	4,766	76.81%	
District 3	22	2,024	1,975	97.58%	8,030	7,944	98.93%	
District 4	56	5,152	4,497	87.29%	20,440	18,043	88.27%	
District 5	67	6,164	1,768	28.68%	24,231	6,891	28.44%	
District 6	84	6,416	5,889	91.79%	24,980	22,748	91.06%	
District 7	105	9,660	6,494	67.23%	37,245	25,036	67.22%	
District 8	31	2,852	2,070	72.58%	11,315	9,026	79.77%	
District 9	61	5,612	3,664	65.29%	22,265	13,195	59.26%	
District 10	87	8,004	6,215	77.65%	31,755	24,858	78.28%	
District 11	140	12,880	7,905	61.37%	51,100	30,072	58.85%	
STATE TOTAL	697	62,812	42,886	68.28%	247,421	169,122	68.35%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2014 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

County	Facility ID	Facility Name	JAN - MAR 2010				Occup./ Quarter (%)	APR - JUN 2010			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 1											
Escambia	100025	Sacred Heart Hospital	27	2,430	1,466	60.33%	27	2,457	1,511	61.50%	
District 1 Total			27	2,430	1,466	60.33%	27	2,457	1,511	61.50%	
DISTRICT 2											
Leon	100135	Tallahassee Memorial Hospital	17	1,530	1,168	76.34%	17	1,547	1,427	92.24%	
District 2 Total			17	1,530	1,168	76.34%	17	1,547	1,427	92.24%	
DISTRICT 3											
Alachua	100113	Shands Hospital at the University of Florida	22	1,980	1,910	96.46%	22	2,002	1,889	94.36%	
District 3 Total			22	1,980	1,910	96.46%	22	2,002	1,889	94.36%	
DISTRICT 4											
Duval	100088	Baptist Medical Center	24	2,160	2,550	118.06%	24	2,184	2,647	121.20%	
Duval	100001	Shands Jacksonville Medical Center	32	2,880	2,115	73.44%	32	2,912	1,749	60.06%	
District 4 Total			56	5,040	4,665	92.56%	56	5,096	4,396	86.26%	
DISTRICT 5											
Pinellas	100250	All Children's Hospital (+28 beds - 1/9/10)	62	5,356	1,546	28.86%	62	5,642	1,421	25.19%	
Pinellas	100043	Mease Hospital Countryside	5	450	272	60.44%	5	455	121	26.59%	
District 5 Total			67	5,806	1,818	31.31%	67	6,097	1,542	25.29%	
DISTRICT 6											
Hillsborough	100243	Brandon Regional Hospital	8	720	538	74.72%	8	728	552	75.82%	
Hillsborough	100075	St. Joseph's Hospital	27	2,430	2,121	87.28%	27	2,457	1,972	80.26%	
Hillsborough	100128	Tampa General Hospital	28	2,520	1,919	76.15%	28	2,548	2,703	106.08%	
Hillsborough	100173	University Community Hospital	5	450	315	70.00%	5	455	154	33.85%	
District 6 Total			68	6,120	4,893	79.95%	68	6,188	5,381	86.96%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2014 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

County	Facility ID	Facility Name	JUL - SEP 2010				Occup./ Quarter (%)	OCT - DEC 2010				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1														
Escambia	100025	Sacred Heart Hospital	27	2,484	1,991	80.15%	27	2,484	1,575	63.41%	9,855	6,543	66.39%	
District 1 Total			27	2,484	1,991	80.15%	27	2,484	1,575	63.41%	9,855	6,543	66.39%	
DISTRICT 2														
Leon	100135	Tallahassee Memorial Hospital	17	1,564	1,337	85.49%	17	1,564	834	53.32%	6,205	4,766	76.81%	
District 2 Total			17	1,564	1,337	85.49%	17	1,564	834	53.32%	6,205	4,766	76.81%	
DISTRICT 3														
Alachua	100113	Shands Hospital at the University of Florida	22	2,024	2,170	107.21%	22	2,024	1,975	97.58%	8,030	7,944	98.93%	
District 3 Total			22	2,024	2,170	107.21%	22	2,024	1,975	97.58%	8,030	7,944	98.93%	
DISTRICT 4														
Duval	100088	Baptist Medical Center	24	2,208	2,443	110.64%	24	2,208	2,107	95.43%	8,760	9,747	111.27%	
Duval	100001	Shands Jacksonville Medical Center	32	2,944	2,042	69.36%	32	2,944	2,390	81.18%	11,680	8,296	71.03%	
District 4 Total			56	5,152	4,485	87.05%	56	5,152	4,497	87.29%	20,440	18,043	88.27%	
DISTRICT 5														
Pinellas	100250	All Children's Hospital	62	5,704	1,468	25.74%	62	5,704	1,529	26.81%	22,406	5,964	26.62%	
Pinellas	110001	Mease Hospital Countryside	5	460	295	64.13%	5	460	239	51.96%	1,825	927	50.79%	
District 5 Total			67	6,164	1,763	28.60%	67	6,164	1,768	28.68%	24,231	6,891	28.44%	
DISTRICT 6														
Hillsborough	100243	Brandon Regional Hospital	8	736	511	69.43%	8	736	422	57.34%	2,920	2,023	69.28%	
Hillsborough	100075	St. Joseph's Hospital	27	2,484	2,777	111.80%	27	2,484	2,152	86.63%	9,855	9,022	91.55%	
Hillsborough	100128	Tampa General Hospital (+16 beds - 12/22/10)	28	2,576	3,088	119.88%	44	2,736	3,153	115.24%	10,380	10,863	104.65%	
Hillsborough	100173	University Community Hospital	5	460	209	45.43%	5	460	162	35.22%	1,825	840	46.03%	
District 6 Total			68	6,256	6,585	105.26%	84	6,416	5,889	91.79%	24,980	22,748	91.06%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2014 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

County	Facility ID	Facility Name	JAN - MAR 2010				Occup./ Quarter (%)	APR - JUN 2010			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 7											
Orange	120001	Arnold Palmer Medical Center	52	4,680	3,060	65.38%	52	4,732	3,241	68.49%	
Orange	100007	Florida Hospital - Orlando (+20 Beds - 2/23/10)	53	3,690	2,794	75.72%	53	4,823	3,016	62.53%	
District 7 Total			105	8,370	5,854	69.94%	105	9,555	6,257	65.48%	
DISTRICT 8											
Lee	120005	HealthPark Medical Center	24	2,160	1,786	82.69%	24	2,184	1,934	88.55%	
Sarasota	100087	Sarasota Memorial Hospital	7	630	295	46.83%	7	637	190	29.83%	
District 8 Total			31	2,790	2,081	74.59%	31	2,821	2,124	75.29%	
DISTRICT 9											
Palm Beach	100002	Bethesda Memorial Hospital	6	540	524	97.04%	6	546	388	71.06%	
Palm Beach	100010	St. Mary's Medical Center	20	1,800	1,304	72.44%	20	1,820	2,080	114.29%	
Palm Beach	110010	Wellington Regional Medical Center	15	1,350	154	11.41%	15	1,365	509	37.29%	
Palm Beach	110008	West Boca Medical Center	20	1,800	697	38.72%	20	1,820	778	42.75%	
District 9 Total			61	5,490	2,679	48.80%	61	5,551	3,755	67.65%	
DISTRICT 10											
Broward	100039	Broward General Medical Center	27	2,430	1,756	72.26%	27	2,457	1,990	80.99%	
Broward	100038	Memorial Regional Hospital	42	3,780	3,719	98.39%	42	3,822	3,572	93.46%	
Broward	100167	Plantation General Hospital	18	1,620	815	50.31%	18	1,638	664	40.54%	
District 10 Total			87	7,830	6,290	80.33%	87	7,917	6,226	78.64%	
DISTRICT 11											
Miami-Dade	100008	Baptist Hospital of Miami	14	1,260	515	40.87%	14	1,274	656	51.49%	
Miami-Dade	100022	Jackson Memorial Hospital	66	5,940	4,577	77.05%	66	6,006	4,633	77.14%	
Miami-Dade	110199	Miami Children's Hospital	30	2,700	1,243	46.04%	30	2,730	895	32.78%	
Miami-Dade	100034	Mount Sinai Medical Center	5	450	365	81.11%	5	455	291	63.96%	
Miami-Dade	100029	North Shore Medical Center	10	900	314	34.89%	10	910	286	31.43%	
Miami-Dade	100054	South Miami Hospital	15	1,350	546	40.44%	15	1,365	557	40.81%	
District 11 Total			140	12,600	7,560	60.00%	140	12,740	7,318	57.44%	
STATE TOTAL			681	59,986	40,384	67.32%	681	61,971	41,826	67.49%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JANUARY 2014 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

County	Facility ID	Facility Name	JUL - SEP 2010				OCT - DEC 2010				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 7													
Orange	120001	Arnold Palmer Medical Center	52	4,784	2,958	61.83%	52	4,784	2,955	61.77%	18,980	12,214	64.35%
Orange	100007	Florida Hospital - Orlando	53	4,876	3,473	71.23%	53	4,876	3,539	72.58%	18,265	12,822	70.20%
District 7 Total			105	9,660	6,431	66.57%	105	9,660	6,494	67.23%	37,245	25,036	67.22%
DISTRICT 8													
Lee	120005	HealthPark Medical Center	24	2,208	2,153	97.51%	24	2,208	1,741	78.85%	8,760	7,614	86.92%
Sarasota	100087	Sarasota Memorial Hospital	7	644	598	92.86%	7	644	329	51.09%	2,555	1,412	55.26%
District 8 Total			31	2,852	2,751	96.46%	31	2,852	2,070	72.58%	11,315	9,026	79.77%
DISTRICT 9													
Palm Beach	100002	Bethesda Memorial Hospital	6	552	467	84.60%	6	552	350	63.41%	2,190	1,729	78.95%
Palm Beach	100010	St. Mary's Medical Center	20	1,840	1,515	82.34%	20	1,840	1,987	107.99%	7,300	6,886	94.33%
Palm Beach	110010	Wellington Regional Medical Center	15	1,380	259	18.77%	15	1,380	310	22.46%	5,475	1,232	22.50%
Palm Beach	110008	West Boca Medical Center	20	1,840	856	46.52%	20	1,840	1,017	55.27%	7,300	3,348	45.86%
District 9 Total			61	5,612	3,097	55.19%	61	5,612	3,664	65.29%	22,265	13,195	59.26%
DISTRICT 10													
Broward	100039	Broward General Medical Center	27	2,484	1,783	71.78%	27	2,484	1,815	73.07%	9,855	7,344	74.52%
Broward	100038	Memorial Regional Hospital	42	3,864	3,358	86.90%	42	3,864	3,745	96.92%	15,330	14,394	93.89%
Broward	100167	Plantation General Hospital	18	1,656	986	59.54%	18	1,656	655	39.55%	6,570	3,120	47.49%
District 10 Total			87	8,004	6,127	76.55%	87	8,004	6,215	77.65%	31,755	24,858	78.28%
DISTRICT 11													
Miami-Dade	100008	Baptist Hospital of Miami	14	1,288	939	72.90%	14	1,288	885	68.71%	5,110	2,995	58.61%
Miami-Dade	100022	Jackson Memorial Hospital	66	6,072	4,170	68.68%	66	6,072	4,128	67.98%	24,090	17,508	72.68%
Miami-Dade	110199	Miami Children's Hospital	30	2,760	1,037	37.57%	30	2,760	1,641	59.46%	10,950	4,816	43.98%
Miami-Dade	100034	Mount Sinai Medical Center	5	460	179	38.91%	5	460	279	60.65%	1,825	1,114	61.04%
Miami-Dade	100029	North Shore Medical Center	10	920	274	29.78%	10	920	394	42.83%	3,650	1,268	34.74%
Miami-Dade	100054	South Miami Hospital	15	1,380	690	50.00%	15	1,380	578	41.88%	5,475	2,371	43.31%
District 11 Total			140	12,880	7,289	56.59%	140	12,880	7,905	61.37%	51,100	30,072	58.85%
STATE TOTAL			681	62,652	44,026	70.27%	697	62,812	42,886	68.28%	247,421	169,122	68.35%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2017 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

STATEWIDE SUMMARY		JAN - MAR 2010				APR - JUN 2010				JUL - SEP 2010			
	DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
	District 1	78	7,020	2,552	36.35%	78	7,098	2,786	39.25%	78	7,176	2,642	36.82%
	District 2	151	13,590	8,227	60.54%	151	13,741	8,481	61.72%	151	13,892	8,479	61.04%
	District 3	158	13,653	10,313	75.54%	158	14,378	10,581	73.59%	158	14,536	9,999	68.79%
	District 4	183	16,470	13,152	79.85%	183	16,653	13,215	79.36%	197	17,354	13,251	76.36%
	District 5	200	17,510	10,953	62.55%	200	18,200	10,311	56.65%	200	18,400	9,919	53.91%
	District 6	141	12,690	8,339	65.71%	141	12,831	7,821	60.95%	141	12,972	7,688	59.27%
	District 7	173	15,570	9,625	61.82%	173	15,743	9,165	58.22%	173	15,916	9,188	57.73%
	District 8	260	23,400	16,310	69.70%	260	23,660	14,978	63.31%	260	23,920	13,957	58.35%
	District 9	292	26,280	13,233	50.35%	292	26,572	11,746	44.20%	292	26,864	11,254	41.89%
	District 10	305	27,450	19,276	70.22%	305	27,755	17,775	64.04%	305	28,060	17,350	61.83%
	District 11	370	33,300	21,552	64.72%	370	33,670	20,505	60.90%	370	34,040	20,886	61.36%
	STATE TOTAL	2,311	206,933	133,532	64.53%	2,311	210,301	127,364	60.56%	2,325	213,130	124,613	58.47%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2017 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

STATEWIDE SUMMARY		OCT - DEC 2010				12 MONTH TOTALS		
	DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)
	District 1	78	7,176	2,798	38.99%	28,470	10,778	37.86%
	District 2	151	13,892	8,836	63.60%	55,115	34,023	61.73%
	District 3	158	14,536	11,177	76.89%	57,103	42,070	73.67%
	District 4	197	18,124	12,932	71.35%	68,601	52,550	76.60%
	District 5	200	18,400	10,456	56.83%	72,510	41,639	57.43%
	District 6	141	12,972	7,578	58.42%	51,465	31,426	61.06%
	District 7	173	15,916	9,839	61.82%	63,145	37,817	59.89%
	District 8	260	23,920	15,485	64.74%	94,900	60,730	63.99%
	District 9	292	26,864	11,910	44.33%	106,580	48,143	45.17%
	District 10	305	28,060	19,193	68.40%	111,325	73,594	66.11%
	District 11	370	34,040	20,460	60.11%	135,050	83,403	61.76%
	STATE TOTAL	2,325	213,900	130,664	61.09%	844,264	516,173	61.14%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
REHABILITATION BEDS - JANUARY 2017 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

County	Facility ID	Facility Name	JAN - MAR 2010				Quarter Occup. (%)	APR - JUN 2010			
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)
DISTRICT 1											
Escambia	100231	West Florida Hospital	58	5,220	1,914	36.67%	58	5,278	1,767	33.48%	
Okaloosa	100223	Fort Walton Beach Medical Center	20	1,800	638	35.44%	20	1,820	1,019	55.99%	
District 1 Total			78	7,020	2,552	36.35%	78	7,098	2,786	39.25%	
DISTRICT 2											
Bay	23960013	HealthSouth Emerald Coast Rehab Hospital	75	6,750	4,179	61.91%	75	6,825	4,218	61.80%	
Leon	110021	HealthSouth Rehab Hospital of Tallahassee	76	6,840	4,048	59.18%	76	6,916	4,263	61.64%	
District 2 Total			151	13,590	8,227	60.54%	151	13,741	8,481	61.72%	
DISTRICT 3											
Alachua	110025	Shands Rehabilitation Hospital	40	3,600	2,306	64.06%	40	3,640	2,442	67.09%	
Citrus	100249	Seven Rivers Regional Medical Center	16	1,440	851	59.10%	16	1,456	867	59.55%	
Hernando	23960042	HealthSouth Rehab Hospital of Spring Hill	80	7,200	5,901	81.96%	80	7,280	6,074	83.43%	
Lake	100214	Leesburg Regional Medical Center-North	22	1,413	1,255	88.82%	22	2,002	1,198	59.84%	
District 3 Total			158	13,653	10,313	75.54%	158	14,378	10,581	73.59%	
DISTRICT 4											
Duval	100184	Brooks Rehabilitation Hospital	143	12,870	10,790	83.84%	143	13,013	10,955	84.19%	
Volusia	100068	Florida Hospital - Oceanside	40	3,600	2,362	65.61%	40	3,640	2,260	62.09%	
District 4 Total			183	16,470	13,152	79.85%	183	16,653	13,215	79.36%	
DISTRICT 5											
Pasco	100063	Morton Plant North Bay Hospital	20	1,800	1,444	80.22%	20	1,820	1,358	74.62%	
Pinellas	100032	Bayfront Medical Center	60	5,400	1,867	34.57%	60	5,460	1,817	33.28%	
Pinellas	110045	HealthSouth Rehabilitation Hospital	70	6,300	4,857	77.10%	70	6,370	4,484	70.39%	
Pinellas	100126	Palms of Pasadena Hospital	20	1,800	1,255	69.72%	20	1,820	1,117	61.37%	
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,210	1,530	69.23%	30	2,730	1,535	56.23%	
District 5 Total			200	17,510	10,953	62.55%	200	18,200	10,311	56.65%	
DISTRICT 6											
Hillsborough	100128	Tampa General Hospital	59	5,310	3,677	69.25%	59	5,369	3,692	68.77%	
Hillsborough	100173	University Community Hospital	30	2,700	1,606	59.48%	30	2,730	1,612	59.05%	
Manatee	100213	Blake Medical Center	28	2,520	1,752	69.52%	28	2,548	1,647	64.64%	
Polk	100052	Winter Haven Hospital	24	2,160	1,304	60.37%	24	2,184	870	39.84%	
District 6 Total			141	12,690	8,339	65.71%	141	12,831	7,821	60.95%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2017 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

County	Facility ID	Facility Name	JUL - SEP 2010				Quarter Occup. (%)	OCT - DEC 2010				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days		Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days	Quarter Occup. (%)	Total Beddays	Total Actual Pat. Day
DISTRICT 1														
Escambia	100231	West Florida Hospital	58	5,336	1,809	33.90%	58	5,336	1,771	33.19%	21,170	7,261	34.30%	
Okaloosa	100223	Fort Walton Beach Medical Center	20	1,840	833	45.27%	20	1,840	1,027	55.82%	7,300	3,517	48.18%	
District 1 Total			78	7,176	2,642	36.82%	78	7,176	2,798	38.99%	28,470	10,778	37.86%	
DISTRICT 2														
Bay	23960013	HealthSouth Emerald Coast Rehab Hospital	75	6,900	4,157	60.25%	75	6,900	4,653	67.43%	27,375	17,207	62.86%	
Leon	110021	HealthSouth Rehab Hospital of Tallahassee	76	6,992	4,322	61.81%	76	6,992	4,183	59.83%	27,740	16,816	60.62%	
District 2 Total			151	13,892	8,479	61.04%	151	13,892	8,836	63.60%	55,115	34,023	61.73%	
DISTRICT 3														
Alachua	110025	Shands Rehabilitation Hospital	40	3,680	2,373	64.48%	40	3,680	2,961	80.46%	14,600	10,082	69.05%	
Citrus	100249	Seven Rivers Regional Medical Center	16	1,472	842	57.20%	16	1,472	899	61.07%	5,840	3,459	59.23%	
Hernando	23960042	HealthSouth Rehab Hospital of Spring Hill	80	7,360	5,533	75.18%	80	7,360	5,662	76.93%	29,200	23,170	79.35%	
Lake	100214	Leesburg Regional Medical Center-North	22	2,024	1,251	61.81%	22	2,024	1,655	81.77%	7,463	5,359	71.81%	
District 3 Total			158	14,536	9,999	68.79%	158	14,536	11,177	76.89%	57,103	42,070	73.67%	
DISTRICT 4														
Duval	100184	Brooks Rehabilitation Hospital (+14 8/25/10)	157	13,674	11,086	81.07%	157	14,444	10,436	72.25%	54,001	43,267	80.12%	
Volusia	100068	Florida Hospital - Oceanside	40	3,680	2,165	58.83%	40	3,680	2,496	67.83%	14,600	9,283	63.58%	
District 4 Total			197	17,354	13,251	76.36%	197	18,124	12,932	71.35%	68,601	52,550	76.60%	
DISTRICT 5														
Pasco	100063	Morton Plant North Bay Hospital	20	1,840	1,155	62.77%	20	1,840	1,224	66.52%	7,300	5,181	70.97%	
Pinellas	100032	Bayfront Medical Center	60	5,520	1,955	35.42%	60	5,520	1,827	33.10%	21,900	7,466	34.09%	
Pinellas	110045	HealthSouth Rehabilitation Hospital	70	6,440	4,247	65.95%	70	6,440	5,031	78.12%	25,550	18,619	72.87%	
Pinellas	100126	Palms of Pasadena Hospital	20	1,840	963	52.34%	20	1,840	1,014	55.11%	7,300	4,349	59.58%	
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,760	1,599	57.93%	30	2,760	1,360	49.28%	10,460	6,024	57.59%	
District 5 Total			200	18,400	9,919	53.91%	200	18,400	10,456	56.83%	72,510	41,639	57.43%	
DISTRICT 6														
Hillsborough	100128	Tampa General Hospital	59	5,428	3,624	66.76%	59	5,428	3,338	61.50%	21,535	14,331	66.55%	
Hillsborough	100173	University Community Hospital	30	2,760	1,681	60.91%	30	2,760	1,675	60.69%	10,950	6,574	60.04%	
Manatee	100213	Blake Medical Center	28	2,576	1,440	55.90%	28	2,576	1,481	57.49%	10,220	6,320	61.84%	
Polk	100052	Winter Haven Hospital	24	2,208	943	42.71%	24	2,208	1,084	49.09%	8,760	4,201	47.96%	
District 6 Total			141	12,972	7,688	59.27%	141	12,972	7,578	58.42%	51,465	31,426	61.06%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
REHABILITATION BEDS - JANUARY 2017 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

County	Facility ID	Facility Name	JAN - MAR 2010				Quarter Occup. (%)	APR - JUN 2010			Quarter Occup. (%)
			Licensed Beds	Total Beddays	Actual Patient Days			Licensed Beds	Total Beddays	Actual Patient Days	
DISTRICT 7											
Brevard	110027	HealthSouth Sea Pines Rehab Hospital	90	8,100	4,425	54.63%	90	8,190	3,864	47.18%	
Orange	100007	Florida Hospital (Orlando)	10	900	861	95.67%	10	910	867	95.27%	
Orange	100006	Orlando Regional Medical Center	53	4,770	2,739	57.42%	53	4,823	2,869	59.49%	
Orange	100162	Winter Park Memorial Hospital	20	1,800	1,600	88.89%	20	1,820	1,565	85.99%	
District 7 Total			173	15,570	9,625	61.82%	173	15,743	9,165	58.22%	
DISTRICT 8											
Collier	100018	Naples Community Hospital	60	5,400	3,312	61.33%	60	5,460	3,021	55.33%	
Charlotte	100236	Fawcett Memorial Hospital	20	1,800	755	41.94%	20	1,820	837	45.99%	
Lee	100012	Lee Memorial Hospital	60	5,400	3,352	62.07%	60	5,460	2,624	48.06%	
Sarasota	110013	HealthSouth Rehab Hospital of Sarasota	86	7,740	6,580	85.01%	86	7,826	6,580	84.08%	
Sarasota	100087	Sarasota Memorial Hospital	34	3,060	2,311	75.52%	34	3,094	1,916	61.93%	
District 8 Total			260	23,400	16,310	69.70%	260	23,660	14,978	63.31%	
DISTRICT 9											
Indian River	110017	HealthSouth Treasure Coast Rehab Hospital	90	8,100	5,348	66.02%	90	8,190	4,527	55.27%	
Palm Beach	100002	Bethesda Memorial Hospital	28	2,520	2,328	92.38%	28	2,548	2,223	87.24%	
Palm Beach	100258	Delray Medical Center	90	8,100	2,168	26.77%	90	8,190	1,830	22.34%	
Palm Beach	100010	St. Mary's Medical Center	50	4,500	1,041	23.13%	50	4,550	941	20.68%	
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	34	3,060	2,348	76.73%	34	3,094	2,225	71.91%	
District 9 Total			292	26,280	13,233	50.35%	292	26,572	11,746	44.20%	
DISTRICT 10											
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,340	8,175	72.09%	126	11,466	7,746	67.56%	
Broward	100073	Holy Cross Hospital, Inc.	48	4,320	2,920	67.59%	48	4,368	2,680	61.36%	
Broward	100038	Memorial Regional Hospital	42	3,780	190	5.03%	6	546	139	25.46%	
Broward	100225	Memorial Regional Hospital South	33	2,970	3,833	129.06%	69	6,279	3,262	51.95%	
Broward	100086	North Broward Medical Center	30	2,700	2,359	87.37%	30	2,730	2,218	81.25%	
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,340	1,799	76.88%	26	2,366	1,730	73.12%	
District 10 Total			305	27,450	19,276	70.22%	305	27,755	17,775	64.04%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2017 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

County	Facility ID	Facility Name	JUL - SEP 2010				Quarter Occup. (%)	OCT - DEC 2010				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days		Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days	Quarter Occup. (%)	Total Beddays	Total Actual Pat. Day
DISTRICT 7														
Brevard	110027	HealthSouth Sea Pines Rehab Hospital	90	8,280	3,914	47.27%	90	8,280	4,624	55.85%	32,850	16,827	51.22%	
Orange	100007	Florida Hospital (Orlando)	10	920	876	95.22%	10	920	842	91.52%	3,650	3,446	94.41%	
Orange	100006	Orlando Regional Medical Center	53	4,876	2,897	59.41%	53	4,876	2,943	60.36%	19,345	11,448	59.18%	
Orange	100162	Winter Park Memorial Hospital	20	1,840	1,501	81.58%	20	1,840	1,430	77.72%	7,300	6,096	83.51%	
District 7 Total			173	15,916	9,188	57.73%	173	15,916	9,839	61.82%	63,145	37,817	59.89%	
DISTRICT 8														
Collier	100018	Naples Community Hospital	60	5,520	2,389	43.28%	60	5,520	3,026	54.82%	21,900	11,748	53.64%	
Charlotte	100236	Fawcett Memorial Hospital	20	1,840	856	46.52%	20	1,840	692	37.61%	7,300	3,140	43.01%	
Lee	100012	Lee Memorial Hospital	60	5,520	2,522	45.69%	60	5,520	2,933	53.13%	21,900	11,431	52.20%	
Sarasota	110013	HealthSouth Rehab Hospital of Sarasota	86	7,912	6,355	80.32%	86	7,912	6,543	82.70%	31,390	26,058	83.01%	
Sarasota	100087	Sarasota Memorial Hospital	34	3,128	1,835	58.66%	34	3,128	2,291	73.24%	12,410	8,353	67.31%	
District 8 Total			260	23,920	13,957	58.35%	260	23,920	15,485	64.74%	94,900	60,730	63.99%	
DISTRICT 9														
Indian River	110017	HealthSouth Treasure Coast Rehab Hospital	90	8,280	4,317	52.14%	90	8,280	4,762	57.51%	32,850	18,954	57.70%	
Palm Beach	100002	Bethesda Memorial Hospital	28	2,576	2,276	88.35%	28	2,576	2,488	96.58%	10,220	9,315	91.14%	
Palm Beach	100258	Delray Medical Center	90	8,280	1,712	20.68%	90	8,280	1,731	20.91%	32,850	7,441	22.65%	
Palm Beach	100010	St. Mary's Medical Center	50	4,600	837	18.20%	50	4,600	999	21.72%	18,250	3,818	20.92%	
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	34	3,128	2,112	67.52%	34	3,128	1,930	61.70%	12,410	8,615	69.42%	
District 9 Total			292	26,864	11,254	41.89%	292	26,864	11,910	44.33%	106,580	48,143	45.17%	
DISTRICT 10														
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,592	7,076	61.04%	126	11,592	8,373	72.23%	45,990	31,370	68.21%	
Broward	100073	Holy Cross Hospital, Inc.	48	4,416	2,801	63.43%	48	4,416	2,825	63.97%	17,520	11,226	64.08%	
Broward	100038	Memorial Regional Hospital	6	552	163	29.53%	6	552	82	14.86%	5,430	574	10.57%	
Broward	100225	Memorial Regional Hospital South	69	6,348	3,577	56.35%	69	6,348	4,003	63.06%	21,945	14,675	66.87%	
Broward	100086	North Broward Medical Center	30	2,760	1,982	71.81%	30	2,760	2,099	76.05%	10,950	8,658	79.07%	
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,392	1,751	73.20%	26	2,392	1,811	75.71%	9,490	7,091	74.72%	
District 10 Total			305	28,060	17,350	61.83%	305	28,060	19,193	68.40%	111,325	73,594	66.11%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
REHABILITATION BEDS - JANUARY 2017 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

County	Facility ID	Facility Name	JAN - MAR 2010				Quarter Occup. (%)	APR - JUN 2010			Quarter Occup. (%)
			Licensed Beds	Total Beddays	Actual Patient Days			Licensed Beds	Total Beddays	Actual Patient Days	
DISTRICT 11											
Miami-Dade	100008	Baptist Hospital of Miami	23	2,070	1,636	79.03%	23	2,093	1,637	78.21%	
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,400	4,232	78.37%	60	5,460	3,634	66.56%	
Miami-Dade	100022	Jackson Memorial Hospital	80	7,200	2,366	32.86%	80	7,280	2,615	35.92%	
Miami-Dade	100114	Jackson North Medical Center	12	1,080	333	30.83%	12	1,092	279	25.55%	
Miami-Dade	100061	Mercy Hospital	15	1,350	810	60.00%	15	1,365	946	69.30%	
Miami-Dade	100034	Mount Sinai Medical Center	60	5,400	3,346	61.96%	60	5,460	3,605	66.03%	
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	20	1,800	1,521	84.50%	20	1,820	1,595	87.64%	
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,600	2,942	81.72%	40	3,640	2,858	78.52%	
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,400	4,366	80.85%	60	5,460	3,336	61.10%	
District 11 Total			370	33,300	21,552	64.72%	370	33,670	20,505	60.90%	
STATE TOTAL			2,311	206,933	133,532	64.53%	2,311	210,301	127,364	60.56%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2017 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2010 - DECEMBER 2010

County	Facility ID	Facility Name	JUL - SEP 2010				Quarter Occup. (%)	OCT - DEC 2010				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Total Beddays	Total Pat. Day	Occup. (%)
DISTRICT 11														
Miami-Dade	100008	Baptist Hospital of Miami	23	2,116	1,816	85.82%	23	2,116	1,914	90.45%	8,395	7,003	83.42%	
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,520	3,795	68.75%	60	5,520	3,539	64.11%	21,900	15,200	69.41%	
Miami-Dade	100022	Jackson Memorial Hospital	80	7,360	2,723	37.00%	80	7,360	1,871	25.42%	29,200	9,575	32.79%	
Miami-Dade	100114	Jackson North Medical Center	12	1,104	278	25.18%	12	1,104	241	21.83%	4,380	1,131	25.82%	
Miami-Dade	100061	Mercy Hospital	15	1,380	767	55.58%	15	1,380	779	56.45%	5,475	3,302	60.31%	
Miami-Dade	100034	Mount Sinai Medical Center	60	5,520	2,976	53.91%	60	5,520	3,447	62.45%	21,900	13,374	61.07%	
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	20	1,840	1,432	77.83%	20	1,840	1,352	73.48%	7,300	5,900	80.82%	
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,680	2,882	78.32%	40	3,680	2,838	77.12%	14,600	11,520	78.90%	
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,520	4,217	76.39%	60	5,520	4,479	81.14%	21,900	16,398	74.88%	
District 11 Total			370	34,040	20,886	61.36%	370	34,040	20,460	60.11%	135,050	83,403	61.76%	
STATE TOTAL			2,325	213,130	124,613	58.47%	2,325	213,900	130,664	61.09%	844,264	516,173	61.14%	

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2017 PLANNING HORIZON
 ADULT INPATIENT PSYCHIATRIC BEDS
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2010 - DECEMBER 2010

DISTRICT	JAN - MAR 2010				Adult Occup./ Quarter (%)	APR - JUN 2010				Adult Occup./ Quarter (%)	JUL - SEP 2010				Adult Occup./ Quarter (%)
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	
District 1	169	15,210	7,916	52.04%	169	15,379	9,244	60.11%	169	15,548	9,530	61.29%			
District 2	129	11,610	6,267	53.98%	129	11,739	7,285	62.06%	151	13,210	8,144	61.65%			
District 3	209	18,810	12,032	63.97%	209	19,019	12,510	65.78%	209	19,228	12,852	66.84%			
District 4	314	28,260	19,574	69.26%	301	27,820	20,280	72.90%	301	27,692	20,833	75.23%			
District 5	278	24,187	18,931	78.27%	278	25,298	19,719	77.95%	334	28,040	21,639	77.17%			
District 6	228	20,520	13,936	67.91%	228	20,748	15,250	73.50%	216	20,124	15,069	74.88%			
District 7	279	25,110	20,816	82.90%	293	25,907	20,307	78.38%	300	27,551	21,795	79.11%			
District 8	192	17,175	13,508	78.65%	192	17,472	12,100	69.25%	192	17,664	11,216	63.50%			
District 9	299	26,910	22,992	85.44%	299	27,209	24,054	88.40%	321	29,488	22,891	77.63%			
District 10	534	48,060	23,304	48.49%	534	48,594	25,223	51.91%	469	47,633	24,536	51.51%			
District 11	715	64,350	38,105	59.22%	715	65,065	37,971	58.36%	715	65,780	39,179	59.56%			
STATE TOTAL	3,346	300,202	197,381	65.75%	3,347	304,250	203,943	67.03%	3,377	311,958	207,684	66.57%			

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2017 PLANNING HORIZON
 ADULT INPATIENT PSYCHIATRIC BEDS
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2010 - DECEMBER 2010

DISTRICT	OCT - DEC 2010			Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	169	15,548	8,849	56.91%	61,685	35,539	57.61%
District 2	151	13,892	7,431	53.49%	50,451	29,127	57.73%
District 3	205	18,916	13,324	70.44%	75,973	50,718	66.76%
District 4	331	30,272	20,687	68.34%	114,044	81,374	71.35%
District 5	334	30,728	22,545	73.37%	91,463	68,919	75.35%
District 6	236	20,472	14,409	70.38%	75,659	53,562	70.79%
District 7	300	27,600	19,799	71.74%	106,168	82,717	77.91%
District 8	208	18,272	11,976	65.54%	55,253	38,827	70.27%
District 9	321	29,532	22,670	76.76%	100,729	83,780	83.17%
District 10	469	43,148	23,980	55.58%	187,435	97,043	51.77%
District 11	715	65,780	37,894	57.61%	260,975	153,149	58.68%
STATE TOTAL	3,439	314,160	203,564	64.80%	1,179,835	774,755	65.67%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2017 PLANNING HORIZON
CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS
OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2010 - DECEMBER 2010

DISTRICT	JAN - MAR 2010				CA/IRTF Occup./ Quarter (%)	APR - JUN 2010				CA/IRTF Occup./ Quarter (%)	JUL - SEP 2010				CA/IRTF Occup./ Quarter (%)
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	CA/IRTF Occup./ Quarter (%)		CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	CA/IRTF Occup./ Quarter (%)		CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	CA/IRTF Occup./ Quarter (%)	
District 1	50	4,500	2,926	65.02%	50	4,550	3,133	68.86%	50	4,600	2,879	62.59%			
District 2	45	4,050	926	22.86%	45	4,095	751	18.34%	45	4,140	676	16.33%			
District 3	15	1,350	552	40.89%	15	1,365	430	31.50%	15	1,380	582	42.17%			
District 4	71	6,390	2,355	36.85%	71	6,461	2,558	39.59%	71	6,532	2,134	32.67%			
District 5	14	1,260	661	52.46%	14	1,274	744	58.40%	30	2,212	786	35.53%			
District 6	68	6,120	5,057	82.63%	68	6,188	4,967	80.27%	78	7,176	5,626	78.40%			
District 7	339	30,510	21,598	70.79%	325	30,331	21,781	71.81%	333	30,484	20,820	68.30%			
District 8	37	3,330	157	4.71%	37	3,367	269	7.99%	37	3,404	491	14.42%			
District 9	119	10,710	9,361	87.40%	39	9,629	9,628	99.99%	39	3,588	1,762	49.11%			
District 10	49	4,410	3,627	82.24%	49	4,459	3,223	72.28%	34	4,163	2,745	65.94%			
District 11	82	7,380	4,201	56.92%	82	7,462	4,168	55.86%	82	7,544	3,358	44.51%			
STATE TOTAL	889	80,010	51,421	64.27%	795	79,181	51,652	65.23%	814	75,223	41,859	55.65%			

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2017 PLANNING HORIZON
 CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2010 - DECEMBER 2010

DISTRICT	OCT - DEC 2010			CA/IRTF Occup./ Quarter (%)	12 MONTH TOTALS		
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days		CA/IRTF Bed Days	CA/IRTF Patient Days	12 Mo. Occup. (%)
District 1	50	4,600	2,276	49.48%	18,250	11,214	61.45%
District 2	45	4,140	893	21.57%	16,425	3,246	19.76%
District 3	15	1,380	488	35.36%	5,475	2,052	37.48%
District 4	56	5,242	2,451	46.76%	24,625	9,498	38.57%
District 5	30	2,760	1,502	54.42%	7,506	3,693	49.20%
District 6	78	7,176	5,892	82.11%	24,820	20,872	84.09%
District 7	333	30,636	23,204	75.74%	121,961	87,403	71.66%
District 8	37	3,404	530	15.57%	13,505	1,447	10.71%
District 9	39	3,588	1,752	48.83%	23,135	20,115	86.95%
District 10	34	3,128	3,118	99.68%	16,160	12,713	78.67%
District 11	82	7,544	3,748	49.68%	29,930	15,475	51.70%
STATE TOTAL	799	73,598	45,854	62.30%	301,792	187,728	62.20%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2010								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,100	5,184	5,760	3,785	2,340	1,399					64.00%	65.71%	59.79%
1	100231	West Florida Hospital	57	57			5,130	1,914	5,130	1,914							37.31%	37.31%	
1	100223	Fort Walton Beach Medical Center	48	48			4,320	2,217	4,320	2,217							51.32%	51.32%	
1	111520	Gulf Coast Treatment Center	24		24		2,160	1,527			2,160	1,527					70.69%		70.69%
DISTRICT 1 TOTAL			219	169	50		19,710	10,842	15,210	7,916	4,500	2,926					55.01%	52.04%	65.02%
DISTRICT 2																			
2	110044	Eastside Psychiatric Hospital	24	24			2,160	1,279	2,160	1,279							59.21%	59.21%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,100	3,461	5,400	2,988	2,340	473	360	0			42.73%	55.33%	17.52%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,400	2,453	4,050	2,000	1,350	453					45.43%	49.38%	33.56%
DISTRICT 2 TOTAL			174	129	41	4	15,660	7,193	11,610	6,267	3,690	926	360	0			45.93%	53.98%	22.86%
DISTRICT 3																			
3	120011	Shands at Vista	57	42	15		5,130	3,452	3,780	2,900	1,350	552					67.29%	76.72%	40.89%
3	100113	Shands Hospital at the University of Florida	10	10			900	668	900	668							74.22%	74.22%	
3	110054	Springbrook Hospital	61	61			5,490	3,148	5,490	3,148							57.34%	57.34%	
3	104018	Lifestream Behavioral Center	39	39			3,510	2,260	3,510	2,260							64.39%	64.39%	
3	23960047	The Centers, Inc.	15	15			1,350	1,127	1,350	1,127							83.48%	83.48%	
3	23960073	The Vines	42	42			3,780	1,929	3,780	1,929							51.03%	51.03%	
DISTRICT 3 TOTAL			224	209	15		20,160	12,584	18,810	12,032	1,350	552					62.42%	63.97%	40.89%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,160	1,544	2,160	1,544							71.48%	71.48%	
4	100088	Baptist Medical Center	50	39	11		4,500	3,137	3,510	2,658	990	479					69.71%	75.73%	48.38%
4	100001	Shands Jacksonville Medical Center	43	43			3,870	2,569	3,870	2,569							66.38%	66.38%	
4	104016	River Point Behavioral Health	66	36	30		5,940	6,222	3,240	5,134	2,700	1,088					104.75%	158.46%	40.30%
4	23960061	Wekiva Springs	40	40			3,600	2,599	3,600	2,599							72.19%	72.19%	
4	100219	Flagler Hospital	21	21			1,890	996	1,890	996							52.70%	52.70%	
4	100045	Florida Hospital DeLand	6	6			540	444	540	444							82.22%	82.22%	
4	100068	Florida Hospital Oceanside	13	13			1,170	0	1,170	0							0.00%	0.00%	
4	100017	Halifax Health Medical Center	92	92			8,280	3,630	8,280	3,630							43.84%	43.84%	
4	110016	Halifax Psychiatric Center-North	30		30		2,700	788			2,700	788					29.19%		29.19%
DISTRICT 4 TOTAL			385	314	71		34,650	21,929	28,260	19,574	6,390	2,355					63.29%	69.26%	36.85%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2010								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,190	5,875	5,824	4,314	2,366	1,561					71.73%	74.07%	65.98%
1	100231	West Florida Hospital	57	57			5,187	2,234	5,187	2,234							43.07%	43.07%	
1	100223	Fort Walton Beach Medical Center	48	48			4,368	2,696	4,368	2,696							61.72%		
1	111520	Gulf Coast Treatment Center	24		24		2,184	1,572			2,184	1,572					71.98%		71.98%
DISTRICT 1 TOTAL			219	169	50		19,929	12,377	15,379	9,244	4,550	3,133					62.11%	60.11%	68.86%
DISTRICT 2																			
2	110044	Eastside Psychiatric Hospital	24	24			2,184	1,604	2,184	1,604							73.44%	73.44%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,190	3,996	5,460	3,587	2,366	409	364	0			48.79%	65.70%	14.98%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	2,436	4,095	2,094	1,365	342					44.62%	51.14%	25.05%
DISTRICT 2 TOTAL			174	129	41	4	15,834	8,036	11,739	7,285	3,731	751	364	0			50.75%	62.06%	18.34%
DISTRICT 3																			
3	120011	Shands at Vista	57	42	15		5,187	3,354	3,822	2,924	1,365	430					64.66%	76.50%	31.50%
3	100113	Shands Hospital at the University of Florida	10	10			910	533	910	533							58.57%	58.57%	
3	110054	Springbrook Hospital	61	61			5,551	3,435	5,551	3,435							61.88%	61.88%	
3	104018	Lifestream Behavioral Center	39	39			3,549	2,651	3,549	2,651							74.70%	74.70%	
3	23960047	The Centers, Inc.	15	15			1,365	1,131	1,365	1,131							82.86%	82.86%	
3	23960073	The Vines	42	42			3,822	1,836	3,822	1,836							48.04%	48.04%	
DISTRICT 3 TOTAL			224	209	15		20,384	12,940	19,019	12,510	1,365	430					63.48%	65.78%	31.50%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,184	1,776	2,184	1,776							81.32%	81.32%	
4	100088	Baptist Medical Center	50	39	11		4,550	3,266	3,549	2,747	1,001	519					71.78%	77.40%	51.85%
4	100001	Shands Jacksonville Medical Center	43	43			3,913	2,740	3,913	2,740							70.02%	70.02%	
4	104016	River Point Behavioral Health	66	36	30		6,006	6,290	3,276	5,128	2,730	1,162					104.73%	156.53%	42.56%
4	23960061	Wekiva Springs	40	40			3,640	2,338	3,640	2,338							64.23%	64.23%	
4	100219	Flagler Hospital	21	21			1,911	1,140	1,911	1,140							59.65%	59.65%	
4	100045	Florida Hospital DeLand	6	6			546	477	546	477							87.36%	87.36%	
4	100068	Florida Hospital Oceanside (Delic. 5/3/10)					429	0	429	0									
4	100017	Halifax Health Medical Center	92	92			8,372	3,934	8,372	3,934							46.99%	46.99%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	877			2,730	877					32.12%		32.12%
DISTRICT 4 TOTAL			372	301	71		34,281	22,838	27,820	20,280	6,461	2,558					66.62%	72.90%	39.59%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2010								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol/ Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,280	5,991	5,888	4,595	2,392	1,396					72.36%	78.04%	58.36%
1	100231	West Florida Hospital	57	57			5,244	2,058	5,244	2,058							39.24%	39.24%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	2,877	4,416	2,877							65.15%	65.15%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,483			2,208	1,483					67.16%		67.16%
DISTRICT 1 TOTAL			219	169	50		20,148	12,409	15,548	9,530	4,600	2,879					61.59%	61.29%	62.59%
DISTRICT 2																			
2	110044	Eastside Psychiatric Hospital	46	46			3,550	1,656	3,550	1,656							46.65%	46.65%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,280	4,462	5,520	4,053	2,392	409	368	0			53.89%	73.42%	14.82%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,702	4,140	2,435	1,380	267					48.95%	58.82%	19.35%
DISTRICT 2 TOTAL			196	151	41	4	17,350	8,820	13,210	8,144	3,772	676	368	0			50.84%	61.65%	16.33%
DISTRICT 3																			
3	120011	Shands at Vista	57	42	15		5,244	3,747	3,864	3,165	1,380	582					71.45%	81.91%	42.17%
3	100113	Shands Hospital at the University of Florida	10	10			920	661	920	661							71.85%	71.85%	
3	110054	Springbrook Hospital	61	61			5,612	3,520	5,612	3,520							62.72%	62.72%	
3	104018	Lifestream Behavioral Center	39	39			3,588	2,328	3,588	2,328							64.88%	64.88%	
3	23960047	The Centers, inc.	15	15			1,380	1,225	1,380	1,225							88.77%	88.77%	
3	23960073	The Vines	42	42			3,864	1,953	3,864	1,953							50.54%	50.54%	
DISTRICT 3 TOTAL			224	209	15		20,608	13,434	19,228	12,852	1,380	582					65.19%	66.84%	42.17%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,208	1,797	2,208	1,797							81.39%	81.39%	
4	100088	Baptist Medical Center	50	39	11		4,600	3,109	3,588	2,714	1,012	395					67.59%	75.64%	39.03%
4	100001	Shands Jacksonville Medical Center	43	43			3,956	2,487	3,956	2,487							62.87%	62.87%	
4	104016	River Point Behavioral Health	66	36	30		6,072	6,491	3,312	5,378	2,760	1,113					106.90%	162.38%	40.33%
4	23960061	Wekiva Springs	40	40			3,680	2,839	3,680	2,839							77.15%	77.15%	
4	100219	Flagler Hospital	21	21			1,932	1,233	1,932	1,233							63.82%	63.82%	
4	100045	Florida Hospital DeLand	6	6			552	497	552	497							90.04%	90.04%	
4	100068	Florida Hospital Oceanside (Delic. 5/3/10)																	
4	100017	Halifax Health Medical Center	92	92			8,464	3,888	8,464	3,888							45.94%	45.94%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	626			2,760	626					22.68%		22.68%
DISTRICT 4 TOTAL			372	301	71		34,224	22,967	27,692	20,833	6,532	2,134					67.11%	75.23%	32.67%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2010								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 1																	
1	100093	Baptist Hospital	90	64	26		8,280	5,475	5,888	4,194	2,392	1,281			66.12%	71.23%	53.55%
1	100231	West Florida Hospital	57	57			5,244	2,300	5,244	2,300					43.86%	43.86%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	2,355	4,416	2,355					53.33%	53.33%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	995			2,208	995			45.06%		45.06%
DISTRICT 1 TOTAL			219	169	50		20,148	11,125	15,548	8,849	4,600	2,276			55.22%	56.91%	49.48%
DISTRICT 2																	
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,998	4,232	1,998					47.21%	47.21%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,280	4,377	5,520	3,782	2,392	595	368	0	52.86%	68.51%	21.56%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	1,949	4,140	1,651	1,380	298			35.31%	39.88%	21.59%
DISTRICT 2 TOTAL			196	151	41	4	18,032	8,324	13,892	7,431	3,772	893	368	0	46.16%	53.49%	21.57%
DISTRICT 3																	
3	120011	Shands at Vista	57	42	15		5,244	3,772	3,864	3,284	1,380	488			71.93%	84.99%	35.36%
3	100113	Shands Hospital at the University of Florida	10	10			920	710	920	710					77.17%	77.17%	
3	110054	Springbrook Hospital	61	61			5,612	4,535	5,612	4,535					80.81%	80.81%	
3	104018	Lifestream Behavioral Center	39	39			3,588	2,051	3,588	2,051					57.16%	57.16%	
3	23960047	The Centers, Inc.	15	15			1,380	1,091	1,380	1,091					79.06%	79.06%	
3	23960073	The Vines	38	38			3,552	1,653	3,552	1,653					46.54%	46.54%	
DISTRICT 3 TOTAL			220	205	15		20,296	13,812	18,916	13,324	1,380	488			68.05%	70.44%	35.36%
DISTRICT 4																	
4	100226	Orange Park Medical Center	24	24			2,208	1,489	2,208	1,489					67.44%	67.44%	
4	100088	Baptist Medical Center	50	39	11		4,600	3,179	3,588	2,680	1,012	499			69.11%	74.69%	49.31%
4	100001	Shands Jacksonville Medical Center	43	43			3,956	2,671	3,956	2,671					67.52%	67.52%	
4	104016	River Point Behavioral Health	81	66	15		7,362	6,254	5,892	5,189	1,470	1,065			84.95%	88.07%	72.45%
4	23960061	Wekiva Springs	40	40			3,680	2,980	3,680	2,980					80.98%	80.98%	
4	100219	Flagler Hospital	21	21			1,932	1,177	1,932	1,177					60.92%	60.92%	
4	100045	Florida Hospital DeLand	6	6			552	462	552	462					83.70%	83.70%	
4	100068	Florida Hospital Oceanside (Delic. 5/3/10)															
4	100017	Halifax Health Medical Center	92	92			8,464	4,039	8,464	4,039					47.72%	47.72%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	887			2,760	887			32.14%		32.14%
DISTRICT 4 TOTAL			387	331	56		35,514	23,138	30,272	20,687	5,242	2,451			65.15%	68.34%	46.76%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2010 - December 2010					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
DISTRICT 1								
1	100093	Baptist Hospital	32,850	22,525	68.57%	23,360	16,888	72.29%
1	100231	West Florida Hospital	20,805	8,506	40.88%	20,805	8,506	40.88%
1	100223	Fort Walton Beach Medical Center	17,520	10,145	57.91%	17,520	10,145	57.91%
1	111520	Gulf Coast Treatment Center	8,760	5,577	63.66%			
DISTRICT 1 TOTAL			79,935	46,753	58.49%	61,685	35,539	57.61%
DISTRICT 2								
2	110044	Eastside Psychiatric Hospital	12,126	6,537	53.91%	12,126	6,537	53.91%
2	110034	Emerald Coast Behavioral Hospital	32,850	16,296	49.61%	21,900	14,410	65.80%
2	100135	Tallahassee Memorial Hospital	21,900	9,540	43.56%	16,425	8,180	49.80%
DISTRICT 2 TOTAL			66,876	32,373	48.41%	50,451	29,127	57.73%
DISTRICT 3								
3	120011	Shands at Vista	20,805	14,325	68.85%	15,330	12,273	80.06%
3	100113	Shands Hospital at the University of Florida	3,650	2,572	70.47%	3,650	2,572	70.47%
3	110054	Springbrook Hospital	22,265	14,638	65.74%	22,265	14,638	65.74%
3	104018	Lifestream Behavioral Center	14,235	9,290	65.26%	14,235	9,290	65.26%
3	23960047	The Centers, Inc.	5,475	4,574	83.54%	5,475	4,574	83.54%
3	23960073	The Vines	15,018	7,371	49.08%	15,018	7,371	49.08%
DISTRICT 3 TOTAL			81,448	52,770	64.79%	75,973	50,718	66.76%
DISTRICT 4								
4	100226	Orange Park Medical Center	8,760	6,606	75.41%	8,760	6,606	75.41%
4	100088	Baptist Medical Center	18,250	12,691	69.54%	14,235	10,799	75.86%
4	100001	Shands Jacksonville Medical Center	15,695	10,467	66.69%	15,695	10,467	66.69%
4	104016	River Point Behavioral Health	25,380	25,257	99.52%	15,720	20,829	132.50%
4	23960061	Wekiva Springs	14,600	10,756	73.67%	14,600	10,756	73.67%
4	100219	Flagler Hospital	7,665	4,546	59.31%	7,665	4,546	59.31%
4	100045	Florida Hospital DeLand	2,190	1,880	85.84%	2,190	1,880	85.84%
4	100068	Florida Hospital Oceanside (Delicensed 5/3/10)	1,599	0	0.00%	1,599	0	0.00%
4	100017	Halifax Health Medical Center	33,580	15,491	46.13%	33,580	15,491	46.13%
4	110016	Halifax Psychiatric Center-North	10,950	3,178	29.02%			
DISTRICT 4 TOTAL			138,669	90,872	65.53%	114,044	81,374	71.35%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2010 - December 2010								
Dist- trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 1											
1	100093	Baptist Hospital	9,490	5,637	59.40%				9,490	5,637	59.40%
1	100231	West Florida Hospital									
1	100223	Fort Walton Beach Medical Center									
1	111520	Gulf Coast Treatment Center	8,760	5,577	63.66%				8,760	5,577	63.66%
DISTRICT 1 TOTAL			18,250	11,214	61.45%				18,250	11,214	61.45%
DISTRICT 2											
2	110044	Eastside Psychiatric Hospital									
2	110034	Emerald Coast Behavioral Hospital	9,490	1,886	19.87%	1,460	0	0.00%	10,950	1,886	17.22%
2	100135	Tallahassee Memorial Hospital	5,475	1,360	24.84%				5,475	1,360	24.84%
DISTRICT 2 TOTAL			14,965	3,246	21.69%	1,460	0	0.00%	16,425	3,246	19.76%
DISTRICT 3											
3	120011	Shands at Vista	5,475	2,052	37.48%				5,475	2,052	37.48%
3	100113	Shands Hospital at the University of Florida									
3	110054	Springbrook Hospital									
3	104018	Lifestream Behavioral Center									
3	23960047	The Centers, Inc.									
3	23960073	The Vines									
DISTRICT 3 TOTAL			5,475	2,052	37.48%				5,475	2,052	37.48%
DISTRICT 4											
4	100226	Orange Park Medical Center									
4	100088	Baptist Medical Center	4,015	1,892	47.12%				4,015	1,892	47.12%
4	100001	Shands Jacksonville Medical Center									
4	104016	River Point Behavioral Health	9,660	4,428	45.84%				9,660	4,428	45.84%
4	23960061	Wekiva Springs									
4	100219	Flagler Hospital									
4	100045	Florida Hospital DeLand									
4	100068	Florida Hospital Oceanside									
4	100017	Halifax Health Medical Center									
4	110016	Halifax Psychiatric Center-North	10,950	3,178	29.02%				10,950	3,178	29.02%
DISTRICT 4 TOTAL			24,625	9,498	38.57%				24,625	9,498	38.57%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2010								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100191	Community Hospital	46	46			4,140	3,689	4,140	3,689							89.11%	89.11%	
5	100046	Florida Hospital Zephyrhills	15	15			1,350	1,004	1,350	1,004							74.37%	74.37%	
5	23960102	Morton Plt. N. Bay Hospital Recovery Center																	
5	100127	Morton Plant Hospital	68	54	14		6,120	4,114	4,860	3,453	1,260	661					67.22%	71.05%	52.46%
5	100067	St. Anthony's Hospital	50	50			4,500	3,389	4,500	3,389							75.31%	75.31%	
5	100015	Largo Medical Center - Indian Rocks	35	35			2,317	1,901	2,317	1,901							82.05%	82.05%	
5	104017	Windmoor Healthcare of Clearwater	78	78			7,020	5,495	7,020	5,495							78.28%	78.28%	
DISTRICT 5 TOTAL			292	278	14		25,447	19,592	24,187	18,931	1,260	661					76.99%	78.27%	52.46%
DISTRICT 6																			
6	100109	Florida Hospital Lake Placid	17	17			1,530	1,204	1,530	1,204							78.69%	78.69%	
6	100206	Memorial Hospital of Tampa	32	32			2,880	2,252	2,880	2,252							78.19%	78.19%	
6	100075	St. Joseph's Hospital	42	42			3,780	3,266	3,780	3,266							86.40%	86.40%	
6	100128	Tampa General Hospital	22	22			1,980	1,157	1,980	1,157							58.43%	58.43%	
6	100255	Town & Country Hospital																	
6	110028	Manatee Glens Hospital	17	17			1,530	1,305	1,530	1,305							85.29%	85.29%	
6	100035	Manatee Memorial Hospital	24	24			2,160	909	2,160	909							42.08%	42.08%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,400	4,798					5,400	4,798			88.85%		88.85%
6	100157	Lakeland Regional Medical Center	54	46	8		4,860	2,429	4,140	2,170	720	259					49.98%	52.42%	35.97%
6	100052	Winter Haven Hospital	28	28			2,520	1,673	2,520	1,673							66.39%	66.39%	
DISTRICT 6 TOTAL			296	228	8	60	26,640	18,993	20,520	13,936	720	259	5,400	4,798			71.30%	67.91%	82.63%
DISTRICT 7																			
7	104024	Circles of Care	52	52			4,680	4,298	4,680	4,298							91.84%	91.84%	
7	110036	Devereux Florida	100			100	9,000	7,439					9,000	7,439			82.66%		82.66%
7	100092	Wuesthoff Medical Center-Rockledge	17	17			1,530	1,134	1,530	1,134							74.12%	74.12%	
7	23960083	Central Florida Behavioral Hospital	120	49	31	40	10,800	3,634	4,410	2,715	2,790	840	3,600	79			33.65%	61.56%	14.38%
7	100007	Florida Hospital (Orlando)	59	59			5,310	5,432	5,310	5,432							102.30%	102.30%	
7	110051	La Amistad (IRTF)	40			40	3,600	3,429					3,600	3,429			95.25%		95.25%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,040	4,112	5,040	4,112							81.59%	81.59%	
7	100263	South Seminole Hospital	70	46	24		6,300	4,690	4,140	3,125	2,160	1,565					74.44%	75.48%	72.45%
7	110047	University Behavioral Center	104			104	9,360	8,246			9,360	8,246					88.10%		88.10%
DISTRICT 7 TOTAL			618	279	159	180	55,620	42,414	25,110	20,816	14,310	10,651	16,200	10,947			76.26%	82.90%	70.79%
DISTRICT 8																			
8	100047	Charlotte Regional Medical Center	42	42			3,780	3,408	3,780	3,408							90.16%	90.16%	
8	100018	Naples Community Hospital	23	23			2,070	831	2,070	831							40.14%	40.14%	
8	110043	The Willough at Naples	63	63			5,565	5,574	5,565	5,574							100.16%	100.16%	
8	100012	Lee Memorial Hospital	15	15			1,350	1,153	1,350	1,153							85.41%	85.41%	
8	100166	Doctors Hospital of Sarasota (Lic. 11/24/10)																	
8	100087	Sarasota Memorial Hospital	86	49	37		7,740	2,699	4,410	2,542	3,330	157					34.87%	57.64%	4.71%
DISTRICT 8 TOTAL			229	192	37		20,505	13,665	17,175	13,508	3,330	157					66.64%	78.65%	4.71%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				APRIL - JUNE 2010								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol/IRTF Occup. (%)
Dis-trict	Fac. ID	Facility Name															
DISTRICT 5																	
5	100191	Community Hospital	46	46		4,186	3,390	4,186	3,390					80.98%	80.98%		
5	100046	Florida Hospital Zephyrhills	15	15		1,365	1,063	1,365	1,063					77.88%	77.88%		
5	23960102	Morton Plt. N. Bay Hospital Recovery Center															
5	100127	Morton Plant Hospital	68	54	14	6,188	4,325	4,914	3,581	1,274	744			69.89%	72.87%	58.40%	
5	100067	St. Anthony's Hospital	50	50		4,550	4,032	4,550	4,032					88.62%	88.62%		
5	100015	Largo Medical Center - Indian Rocks	35	35		3,185	2,351	3,185	2,351					73.81%	73.81%		
5	104017	Windmoor Healthcare of Clearwater	78	78		7,098	5,302	7,098	5,302					74.70%	74.70%		
DISTRICT 5 TOTAL			292	278	14	26,572	20,463	25,298	19,719	1,274	744			77.01%	77.95%	58.40%	
DISTRICT 6																	
6	100109	Florida Hospital Lake Placid	17	17		1,547	1,323	1,547	1,323					85.52%	85.52%		
6	100206	Memorial Hospital of Tampa	32	32		2,912	2,357	2,912	2,357					80.94%	80.94%		
6	100075	St. Joseph's Hospital	42	42		3,822	3,235	3,822	3,235					84.64%	84.64%		
6	100128	Tampa General Hospital	22	22		2,002	1,166	2,002	1,166					58.24%	58.24%		
6	100255	Town & Country Hospital															
6	110028	Manatee Glens Hospital	17	17		1,547	1,355	1,547	1,355					87.59%	87.59%		
6	100035	Manatee Memorial Hospital	24	24		2,184	1,180	2,184	1,180					54.03%	54.03%		
6	110049	Manatee Palms Youth Services (IRTF)	60		60	5,460	4,690				5,460	4,690		85.90%		85.90%	
6	100157	Lakeland Regional Medical Center	54	46	8	4,914	2,899	4,186	2,622	728	277			58.99%	62.64%	38.05%	
6	100052	Winter Haven Hospital	28	28		2,548	2,012	2,548	2,012					78.96%	78.96%		
DISTRICT 6 TOTAL			296	228	8	26,936	20,217	20,748	15,250	728	277	5,460	4,690	75.06%	73.50%	80.27%	
DISTRICT 7																	
7	104024	Circles of Care	52	52		4,732	4,454	4,732	4,454					94.13%	94.13%		
7	110036	Devereux Florida	100		100	9,100	7,615				9,100	7,615		83.68%		83.68%	
7	100092	Wuesthoff Medical Center-Rockledge	17	17		1,547	1,113	1,547	1,113					71.95%	71.95%		
7	23960083	Central Florida Behavioral Hospital	120	63	17	10,920	4,106	4,977	3,127	2,303	920	3,640	59	37.60%	62.83%	16.47%	
7	100007	Florida Hospital (Orlando)	59	59		5,369	3,121	5,369	3,121					58.13%	58.13%		
7	110051	La Amistad (IRTF)	40		40	3,640	3,417				3,640	3,417		93.87%		93.87%	
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56		5,096	4,276	5,096	4,276					83.91%	83.91%		
7	100263	South Seminole Hospital	70	46	24	6,370	4,761	4,186	4,216	2,184	545			74.74%	100.72%	24.95%	
7	110047	University Behavioral Center	104		104	9,464	9,225			9,464	9,225			97.47%		97.47%	
DISTRICT 7 TOTAL			618	293	145	56,238	42,088	25,907	20,307	13,951	10,690	16,380	11,091	74.84%	78.38%	71.81%	
DISTRICT 8																	
8	100047	Charlotte Regional Medical Center	42	42		3,822	2,030	3,822	2,030					53.11%	53.11%		
8	100018	Naples Community Hospital	23	23		2,093	915	2,093	915					43.72%	43.72%		
8	110043	The Willough at Naples	63	63		5,733	5,502	5,733	5,502					95.97%	95.97%		
8	100012	Lee Memorial Hospital (Licensed 2/3/09)	15	15		1,365	1,259	1,365	1,259					92.23%	92.23%		
8	100166	Doctors Hospital of Sarasota (Lic. 11/24/10)															
8	100087	Sarasota Memorial Hospital	86	49	37	7,826	2,663	4,459	2,394	3,367	269			34.03%	53.69%	7.99%	
DISTRICT 8 TOTAL			229	192	37	20,839	12,369	17,472	12,100	3,367	269			59.36%	69.25%	7.99%	

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2010								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol/ Bed Days	Child/ Adol/ Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100191	Community Hospital	46	46			4,232	3,522	4,232	3,522							83.22%	83.22%	
5	100046	Florida Hospital Zephyrhills	15	15			1,380	1,174	1,380	1,174							85.07%	85.07%	
5	23960102	Morton Plant N. Bay Hospital Recovery Ctr.	72	56	16		3,388	1,653	2,464	1,322	924	331					48.79%	53.65%	35.82%
5	100127	Morton Plant Hospital	68	54	14		6,256	4,275	4,968	3,820	1,288	455					68.33%	76.89%	35.33%
5	100067	St. Anthony's Hospital	50	50			4,600	4,018	4,600	4,018							87.35%	87.35%	
5	100015	Largo Medical Center - Indian Rocks	35	35			3,220	2,467	3,220	2,467							76.61%	76.61%	
5	104017	Windmoor Healthcare of Clearwater	78	78			7,176	5,316	7,176	5,316							74.08%	74.08%	
DISTRICT 5 TOTAL			318	334	30		30,252	22,425	28,040	21,639	2,212	786					74.13%	77.17%	35.53%
DISTRICT 6																			
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,374	1,564	1,374							87.85%	87.85%	
6	100206	Memorial Hospital of Tampa	32	32			2,944	2,479	2,944	2,479							84.21%	84.21%	
6	100075	St. Joseph's Hospital	40	30	10		3,932	2,743	3,012	2,513	920	230					69.76%	83.43%	
6	100128	Tampa General Hospital	22	22			2,024	1,197	2,024	1,197							59.14%	59.14%	
6	100255	Town & Country Hospital																	
6	110028	Manatee Glens Hospital	17	17			1,564	1,524	1,564	1,524							97.44%	97.44%	
6	100035	Manatee Memorial Hospital	24	24			2,208	972	2,208	972							44.02%	44.02%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,520	5,203					5,520	5,203			94.26%		94.26%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,056	4,232	2,863	736	193					61.51%	67.65%	26.22%
6	100052	Winter Haven Hospital	28	28			2,576	2,147	2,576	2,147							83.35%	83.35%	
DISTRICT 6 TOTAL			294	216	18	60	27,300	20,695	20,124	15,069	1,656	423	5,520	5,203			75.81%	74.88%	78.40%
DISTRICT 7																			
7	104024	Circles of Care	52	52			4,784	4,156	4,784	4,156							86.87%	86.87%	
7	110036	Devereux Florida	100			100	9,200	7,362					9,200	7,362			80.02%		80.02%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,159	1,378	2,159	1,378							63.83%	63.83%	
7	23960083	Central Florida Behavioral Hospital	120	63	17	40	11,040	4,756	5,796	3,861	1,564	728	3,680	167			43.08%	66.61%	17.07%
7	100007	Florida Hospital (Orlando)	59	59			5,428	3,240	5,428	3,240							59.69%	59.69%	
7	110051	La Amistad (IRTF)	40			40	3,680	2,689					3,680	2,689			73.07%		73.07%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,152	4,579	5,152	4,579							88.88%	88.88%	
7	100263	South Seminole Hospital	70	46	24		6,440	5,049	4,232	4,581	2,208	468					78.40%	108.25%	21.20%
7	110047	University Behavioral Center	112			112	10,152	9,406				10,152	9,406				92.65%		92.65%
DISTRICT 7 TOTAL			633	300	153	180	58,035	42,615	27,551	21,795	13,924	10,602	16,560	10,218			73.43%	79.11%	68.30%
DISTRICT 8																			
8	100047	Charlotte Regional Medical Center	42	42			3,864	2,222	3,864	2,222							57.51%	57.51%	
8	100018	Naples Community Hospital	23	23			2,116	713	2,116	713							33.70%	33.70%	
8	110043	The Willough at Naples	63	63			5,796	4,898	5,796	4,898							84.51%	84.51%	
8	100012	Lee Memorial Hospital	15	15			1,380	1,208	1,380	1,208							87.54%	87.54%	
8	100166	Doctors Hospital of Sarasota (Lic. 11/24/10)																	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,666	4,508	2,175	3,404	491					33.70%	48.25%	14.42%
DISTRICT 8 TOTAL			229	192	37		21,068	11,707	17,664	11,216	3,404	491					55.57%	63.50%	14.42%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2010								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100191	Community Hospital	46	46			4,232	3,314	4,232	3,314							78.31%	78.31%	
5	100046	Florida Hospital Zephyrhills	15	15			1,380	999	1,380	999							72.39%	72.39%	
5	23960102	Morton Plt. N. Bay Hospital Recovery Center	72	56	16		6,624	3,496	5,152	2,574	1,472	922					52.78%	49.96%	62.64%
5	100127	Morton Plant Hospital	68	54	14		6,256	4,295	4,968	3,715	1,288	580					68.65%	74.78%	45.03%
5	100067	St. Anthony's Hospital	50	50			4,600	3,643	4,600	3,643							79.20%	79.20%	
5	100015	Largo Medical Center - Indian Rocks	35	35			3,220	2,345	3,220	2,345							72.83%	72.83%	
5	104017	Windmoor Healthcare of Clearwater	78	78			7,176	5,955	7,176	5,955							82.98%	82.98%	
DISTRICT 5 TOTAL			364	334	30		33,488	24,047	30,728	22,545	2,760	1,502					71.81%	73.37%	54.42%
DISTRICT 6																			
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,201	1,564	1,201							76.79%	76.79%	
6	100206	Memorial Hospital of Tampa	32	32			2,944	2,535	2,944	2,535							86.11%	86.11%	
6	100075	St. Joseph's Hospital	40	30	10		3,680	2,979	2,760	2,539	920	440					80.95%	91.99%	
6	100128	Tampa General Hospital	22	22			2,024	1,212	2,024	1,212							59.88%	59.88%	
6	100255	Town & Country Hospital	20	20			600	109	600	109							18.17%	18.17%	
6	110028	Manatee Glens Hospital	17	17			1,564	1,307	1,564	1,307							83.57%	83.57%	
6	100035	Manatee Memorial Hospital	24	24	0		2,208	896	2,208	896		0					40.58%	40.58%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,520	5,359					5,520	5,359			97.08%		97.08%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	2,733	4,232	2,640	736	93					55.01%	62.38%	12.64%
6	100052	Winter Haven Hospital	28	28			2,576	1,970	2,576	1,970							76.48%	76.48%	
DISTRICT 6 TOTAL			314	236	18	60	27,648	20,301	20,472	14,409	1,656	533	5,520	5,359			73.43%	70.38%	82.11%
DISTRICT 7																			
7	104024	Circles of Care	52	52			4,784	3,982	4,784	3,982							83.24%	83.24%	
7	110036	Devereux Florida	100			100	9,200	7,365					9,200	7,365			80.05%		80.05%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,272	2,208	1,272							57.61%	57.61%	
7	23960083	Central Florida Behavioral Hospital	120	63	17	40	11,040	5,922	5,796	3,181	1,564	1,166	3,680	1,575			53.64%	54.88%	52.27%
7	100007	Florida Hospital (Orlando)	59	59			5,428	3,191	5,428	3,191							58.79%	58.79%	
7	110051	La Amistad (IRTF)	40			40	3,680	2,772					3,680	2,772			75.33%		75.33%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,152	4,246	5,152	4,246							82.41%	82.41%	
7	100263	South Seminole Hospital	70	46	24		6,440	4,517	4,232	3,927	2,208	590					70.14%	92.79%	26.72%
7	110047	University Behavioral Center	112			112	10,304	9,736			10,304	9,736					94.49%		94.49%
DISTRICT 7 TOTAL			633	300	153	180	58,236	43,003	27,600	19,799	14,076	11,492	16,560	11,712			73.84%	71.74%	75.74%
DISTRICT 8																			
8	100047	Charlotte Regional Medical Center	42	42			3,864	2,313	3,864	2,313							59.86%	59.86%	
8	100018	Naples Community Hospital	23	23			2,116	749	2,116	749							35.40%	35.40%	
8	110043	The Willough at Naples	63	63			5,796	5,551	5,796	5,551							95.77%	95.77%	
8	100012	Lee Memorial Hospital	15	15			1,380	1,209	1,380	1,209							87.61%	87.61%	
8	100166	Doctors Hospital of Sarasota (Lic. 11/24/10)	16	16			608	0	608	0							0.00%	0.00%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,684	4,508	2,154	3,404	530					33.92%	47.78%	15.57%
DISTRICT 8 TOTAL			245	208	37		21,676	12,506	18,272	11,976	3,404	530					57.70%	65.54%	15.57%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2010 - December 2010					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
DISTRICT 5								
5	100191	Community Hospital	16,790	13,915	82.88%	16,790	13,915	82.88%
5	100046	Florida Hospital Zephyrhills	5,475	4,240	77.44%	5,475	4,240	77.44%
5	23960102	Morton Plt. N. Bay Hospital Recovery Center	10,012	5,149	51.43%	7,616	3,896	51.16%
5	100127	Morton Plant Hospital	24,820	17,009	68.53%	19,710	14,569	73.92%
5	100067	St. Anthony's Hospital	18,250	15,082	82.64%	18,250	15,082	82.64%
5	100015	Largo Medical Center - Indian Rocks	11,942	9,064	75.90%	11,942	9,064	75.90%
5	104017	Windmoor Healthcare of Clearwater	28,470	22,068	77.51%	28,470	22,068	77.51%
DISTRICT 5 TOTAL			98,969	72,612	73.37%	91,463	68,919	75.35%
DISTRICT 6								
6	100109	Florida Hospital Lake Placid	6,205	5,102	82.22%	6,205	5,102	82.22%
6	100206	Memorial Hospital of Tampa	11,680	9,623	82.39%	11,680	9,623	82.39%
6	100075	St. Joseph's Hospital	15,214	12,223	80.34%	13,374	11,553	86.38%
6	100128	Tampa General Hospital	8,030	4,732	58.93%	8,030	4,732	58.93%
6	100255	Town & Country Hospital	600	109	18.17%	600	109	18.17%
6	110028	Manatee Glens Hospital	6,205	5,491	88.49%	6,205	5,491	88.49%
6	100035	Manatee Memorial Hospital	8,760	3,957	45.17%	8,760	3,957	45.17%
6	110049	Manatee Palms Youth Services (IRTF)	21,900	20,050	91.55%			
6	100157	Lakeland Regional Medical Center	19,710	11,117	56.40%	16,790	10,295	61.32%
6	100052	Winter Haven Hospital	10,220	7,802	76.34%	10,220	7,802	76.34%
DISTRICT 6 TOTAL			102,319	75,104	73.40%	75,659	53,562	70.79%
DISTRICT 7								
7	104024	Circles of Care	18,980	16,890	88.99%	18,980	16,890	88.99%
7	110036	Devereux Florida	36,500	29,781	81.59%			
7	100092	Wuesthoff Medical Center-Rockledge	7,444	4,897	65.78%	7,444	4,897	65.78%
7	23960083	Central Florida Behavioral Hospital	43,800	18,418	42.05%	20,979	12,884	61.41%
7	100007	Florida Hospital (Orlando)	21,535	14,984	69.58%	21,535	14,984	69.58%
7	110051	La Amistad (IRTF)	14,600	12,307	84.29%			
7	100129	Lakeside Behavioral Healthcare, Inc.	20,440	17,213	84.21%	20,440	17,213	84.21%
7	100263	South Seminole Hospital	25,550	19,017	74.43%	16,790	15,849	94.40%
7	110047	University Behavioral Center	39,280	36,613	93.21%			
DISTRICT 7 TOTAL			228,129	170,120	74.57%	106,168	82,717	77.91%
DISTRICT 8								
8	100047	Charlotte Regional Medical Center	15,330	9,973	65.06%	15,330	9,973	65.06%
8	100018	Naples Community Hospital	8,395	3,208	38.21%	8,395	3,208	38.21%
8	110043	The Willough at Naples	22,890	21,525	94.04%	22,890	21,525	94.04%
8	100012	Lee Memorial Hospital	5,475	4,829	88.20%	5,475	4,829	88.20%
8	100166	Doctors Hospital of Sarasota (Lic. 11/24/10)	608	0	0.00%	608	0	0.00%
8	100087	Sarasota Memorial Hospital	31,390	10,712	34.13%	17,885	9,265	51.80%
DISTRICT 8 TOTAL			68,758	40,274	58.57%	55,253	38,827	70.27%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2010 - December 2010								
Dis- trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 5											
5	100191	Community Hospital									
5	100046	Florida Hospital Zephyrhills									
5	23960102	Morton Plt. N. Bay Hospital Recovery Center	2,396	1,253	52.30%				2,396	1,253	52.30%
5	100127	Morton Plant Hospital	5,110	2,440	47.75%				5,110	2,440	47.75%
5	100067	St. Anthony's Hospital									
5	100015	Largo Medical Center - Indian Rocks									
5	104017	Windmoor Healthcare of Clearwater									
DISTRICT 5 TOTAL			7,506	3,693	49.20%				7,506	3,693	49.20%
DISTRICT 6											
6	100109	Florida Hospital Lake Placid									
6	100206	Memorial Hospital of Tampa									
6	100075	St. Joseph's Hospital									
6	100128	Tampa General Hospital									
6	100255	Town & Country Hospital									
6	110028	Manatee Glens Hospital									
6	100035	Manatee Memorial Hospital									
6	110049	Manatee Palms Youth Services (IRTF)				21,900	20,050	91.55%	21,900	20,050	91.55%
6	100157	Lakeland Regional Medical Center	2,920	822	28.15%				2,920	822	28.15%
6	100052	Winter Haven Hospital									
DISTRICT 6 TOTAL			2,920	822	28.15%	21,900	20,050	91.55%	24,820	20,872	84.09%
DISTRICT 7											
7	104024	Circles of Care									
7	110036	Devereux Florida				36,500	29,781	81.59%	36,500	29,781	81.59%
7	100092	Wuesthoff Medical Center-Rockledge									
7	23960083	Central Florida Behavioral Hospital	8,221	3,654	44.45%	14,600	1,880	12.88%	22,821	5,534	24.25%
7	100007	Florida Hospital (Orlando)									
7	110051	La Amistad (IRTF)				14,600	12,307	84.29%	14,600	12,307	84.29%
7	100129	Lakeside Behavioral Healthcare, Inc.									
7	100263	South Seminole Hospital	8,760	3,168	36.16%				8,760	3,168	36.16%
7	110047	University Behavioral Center	39,280	36,613	93.21%				39,280	36,613	93.21%
DISTRICT 7 TOTAL			56,261	43,435	77.20%	65,700	43,968	66.92%	121,961	87,403	71.66%
DISTRICT 8											
8	100047	Charlotte Regional Medical Center									
8	100018	Naples Community Hospital									
8	110043	The Willough at Naples									
8	100012	Lee Memorial Hospital									
8	100166	Doctors Hospital of Sarasota (Lic. 11/24/10)									
8	100087	Sarasota Memorial Hospital	13,505	1,447	10.71%				13,505	1,447	10.71%
DISTRICT 8 TOTAL			13,505	1,447	10.71%				13,505	1,447	10.71%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2010								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 9																		
9	100105	Indian River Medical Center	46	34	12		4,140	2,678	3,060	2,059	1,080	619				64.69%	67.29%	57.31%
9	110055	SandyPines	80		80		7,200	7,286			7,200	7,286				101.19%		101.19%
9	100234	Columbia Hospital	88	61	27		7,920	6,830	5,490	5,374	2,430	1,456				86.24%	97.89%	59.92%
9	100258	Delray Medical Center	36	36			3,240	2,168	3,240	2,168						66.91%	66.91%	
9	104008	Oakwood Center of the Palm Beaches	44	44			3,960	3,257	3,960	3,257						82.25%	82.25%	
9	100010	St. Mary's Medical Center	40	40			3,600	3,172	3,600	3,172						88.11%	88.11%	
9	100246	Lawwood Regional Med. Ctr. & Heart Inst.	24	24			2,160	1,832	2,160	1,832						84.81%	84.81%	
9	110022	Port Saint Lucie Hospital	60	60			5,400	5,130	5,400	5,130						95.00%	95.00%	
9	100260	St. Lucie Medical Center (Licensed 9/3/10)																
DISTRICT 9 TOTAL			418	299	119		37,620	32,353	26,910	22,992	10,710	9,361				86.00%	85.44%	87.40%
DISTRICT 10																		
10	110068	Atlantic Shores Hospital	60	60			5,400	2,904	5,400	2,904						53.78%	53.78%	
10	100039	Broward General Medical Center	83	83			7,470	3,500	7,470	3,500						46.85%	46.85%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,760	5,637	4,320	3,554	1,440	2,083				97.86%	82.27%	144.65%
10	104015	Hollywood Pavilion	60	60			5,400	1,644	5,400	1,644						30.44%	30.44%	
10	100200	Imperial Point Medical Center	47	47			4,230	2,534	4,230	2,534						59.91%	59.91%	
10	100038	Memorial Regional Hospital	55	45	10		4,950	4,346	4,050	3,334	900	1,012				87.80%	82.32%	112.44%
10	100210	North Shore Medical Center - FMC Campus	74	74			6,660	2,566	6,660	2,566						38.53%	38.53%	
10	110035	The Family at Sunrise	80	65	15		7,200	0	5,850	0	1,350	0				0.00%	0.00%	0.00%
10	100224	University Hospital & Medical Center	60	52	8		5,400	3,800	4,680	3,268	720	532				70.37%	69.83%	73.89%
DISTRICT 10 TOTAL			583	534	49		52,470	26,931	48,060	23,304	4,410	3,627				51.33%	48.49%	82.24%
DISTRICT 11																		
11	100131	Aventura Hospital & Medical Center	32	32			2,880	2,631	2,880	2,631						91.35%	91.35%	
11	100022	Jackson Memorial Hospital	224	180	44		20,160	10,172	16,200	8,165	3,960	2,007				50.46%	50.40%	50.68%
11	100114	Jackson North Medical Center	35	35			3,150	22	3,150	22						0.70%	0.70%	
11	100208	Jackson South Community Hospital	29	29			2,610	2,177	2,610	2,177						83.41%	83.41%	
11	100181	Larkin Community Hospital	42	42			3,780	2,888	3,780	2,888						76.40%	76.40%	
11	110199	Miami Children's Hospital	20		20		1,800	1,496			1,800	1,496				83.11%		83.11%
11	100034	Mount Sinai Medical Center	99	99			8,910	5,227	8,910	5,227						58.66%	58.66%	
11	100029	North Shore Medical Center	40	40			3,600	2,588	3,600	2,588						71.89%	71.89%	
11	100187	Palmetto General Hospital	48	48			4,320	2,204	4,320	2,204						51.02%	51.02%	
11	110040	Southern Winds Hospital	72	54	18		6,480	4,609	4,860	3,911	1,620	698				71.13%	80.47%	43.09%
11	100009	University of Miami Hospital	104	104			9,360	5,393	9,360	5,393						57.62%	57.62%	
11	100165	Westchester General Hospital	27	27			2,430	1,885	2,430	1,885						77.57%	77.57%	
11	100150	Depoo Hospital	25	25			2,250	1,014	2,250	1,014						45.07%	45.07%	
DISTRICT 11 TOTAL			797	715	82		71,730	42,306	64,350	38,105	7,380	4,201				58.98%	59.22%	56.92%
STATE TOTAL			4,235	3,346	645	244	380,212	248,802	300,202	197,381	58,050	35,676	21,960	15,745		65.44%	65.75%	64.27%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				APRIL - JUNE 2010								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol/IRTF Occup. (%)
Dis- trict	Fac. ID	Facility Name															
DISTRICT 9																	
9	100105	Indian River Medical Center	46	34	12		4,186	3,110	3,094	2,442	1,092	668			74.30%	78.93%	61.17%
9	110055	SandyPines (Licensed as RTC 6/15/10)					6,080	7,672			6,080	7,672			126.18%		126.18%
9	100234	Columbia Hospital	88	61	27		8,008	6,787	5,551	5,499	2,457	1,288			84.75%	99.06%	52.42%
9	100258	Delray Medical Center	36	36			3,276	2,702	3,276	2,702					82.48%	82.48%	
9	104008	Oakwood Center of the Palm Beaches	44	44			4,004	3,366	4,004	3,366					84.07%	84.07%	
9	100010	St. Mary's Medical Center	40	40			3,640	3,176	3,640	3,176					87.25%	87.25%	
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.	24	24			2,184	1,839	2,184	1,839					84.20%	84.20%	
9	110022	Port Saint Lucie Hospital	60	60			5,460	5,030	5,460	5,030					92.12%	92.12%	
9	100260	St. Lucie Medical Center (Licensed 9/3/10)															
DISTRICT 9 TOTAL			338	299	39		36,838	33,682	27,209	24,054	9,629	9,628			91.43%	88.40%	99.99%
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	60	60			5,460	2,730	5,460	2,730					50.00%	50.00%	
10	100039	Broward General Medical Center	83	83			7,553	3,931	7,553	3,931					52.05%	52.05%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,824	5,556	4,368	3,676	1,456	1,880			95.40%	84.16%	129.12%
10	104015	Hollywood Pavilion	60	60			5,460	2,084	5,460	2,084					38.17%	38.17%	
10	100200	Imperial Point Medical Center	47	47			4,277	2,665	4,277	2,665					62.31%	62.31%	
10	100038	Memorial Regional Hospital	55	45	10		5,005	4,187	4,095	3,383	910	804			83.66%	82.61%	88.35%
10	100210	North Shore Medical Center - FMC Campus	74	74			6,734	3,006	6,734	3,006					44.64%	44.64%	
10	110035	The Family at Sunrise	80	65	15		7,280	0	5,915	0	1,365	0			0.00%	0.00%	0.00%
10	100224	University Hospital & Medical Center	60	52	8		5,460	4,287	4,732	3,748	728	539			78.52%	79.21%	74.04%
DISTRICT 10 TOTAL			583	534	49		53,053	28,446	48,594	25,223	4,459	3,223			53.62%	51.91%	72.28%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	32	32			2,912	2,679	2,912	2,679					92.00%	92.00%	
11	100022	Jackson Memorial Hospital	224	180	44		20,384	9,498	16,380	7,475	4,004	2,023			46.60%	45.63%	50.52%
11	100114	Jackson North Medical Center	35	35			3,185	0	3,185	0					0.00%	0.00%	
11	100208	Jackson South Community Hospital	29	29			2,639	2,005	2,639	2,005					75.98%	75.98%	
11	100181	Larkin Community Hospital	42	42			3,822	2,366	3,822	2,366					61.90%	61.90%	
11	110199	Miami Children's Hospital	20		20		1,820	1,422			1,820	1,422			78.13%		78.13%
11	100034	Mount Sinai Medical Center	99	99			9,009	5,766	9,009	5,766					64.00%	64.00%	
11	100029	North Shore Medical Center	40	40			3,640	2,581	3,640	2,581					70.91%	70.91%	
11	100187	Palmetto General Hospital	48	48			4,368	2,745	4,368	2,745					62.84%	62.84%	
11	110040	Southern Winds Hospital	72	54	18		6,552	4,880	4,914	4,157	1,638	723			74.48%	84.60%	44.14%
11	100009	University of Miami Hospital	104	104			9,464	5,623	9,464	5,623					59.41%	59.41%	
11	100165	Westchester General Hospital	27	27			2,457	1,921	2,457	1,921					78.18%	78.18%	
11	100150	Depoo Hospital	25	25			2,275	653	2,275	653					28.70%	28.70%	
DISTRICT 11 TOTAL			797	715	82		72,527	42,139	65,065	37,971	7,462	4,168			58.10%	58.36%	55.86%
STATE TOTAL			4,142	3,347	551	244	383,431	255,595	304,250	203,943	56,977	35,871	22,204	15,781	66.66%	67.03%	65.23%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				JULY - SEPTEMBER 2010								Occupancy/Quarter		
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 9																	
9	100105	Indian River Medical Center	46	34	12		4,232	3,025	3,128	2,444	1,104	581			71.48%	78.13%	52.63%
9	110055	SandyPines (Licensed as RTC 6/15/10)															
9	100234	Columbia Hospital	88	61	27		8,096	6,824	5,612	5,643	2,484	1,181			84.29%	100.55%	47.54%
9	100258	Delray Medical Center	36	36			3,312	2,108	3,312	2,108					63.65%	63.65%	
9	104008	Oakwood Center of the Palm Beaches	44	44			4,048	2,584	4,048	2,584					63.83%	63.83%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,973	3,680	2,973					80.79%	80.79%	
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.	24	24			2,208	2,029	2,208	2,029					91.89%	91.89%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	5,029	5,520	5,029					91.11%	91.11%	
9	100260	St. Lucie Medical Center (Licensed 9/3/10)	22	22			1,980	81	1,980	81					4.09%	4.09%	
DISTRICT 9 TOTAL			360	321	39		33,076	24,653	29,488	22,891	3,588	1,762	0	0	74.53%	77.63%	49.11%
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	60	60			5,520	2,627	5,520	2,627					47.59%	47.59%	
10	100039	Broward General Medical Center	83	83			7,636	4,085	7,636	4,085					53.50%	53.50%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	4,966	4,416	3,453	1,472	1,513			84.34%	78.19%	102.79%
10	104015	Hollywood Pavilion	60	60			5,520	1,665	5,520	1,665					30.16%	30.16%	
10	100200	Imperial Point Medical Center	47	47			4,324	3,175	4,324	3,175					73.43%	73.43%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,137	4,140	3,335	920	802			81.76%	80.56%	87.17%
10	100210	North Shore Medical Center - FMC Campus	74	74			6,808	2,903	6,808	2,903					42.64%	42.64%	
10	110035	The Family at Sunrise (Delicensed 9/7/10)					5,520	0	4,485	0	1,035	0			0.00%	0.00%	0.00%
10	100224	University Hospital & Medical Center	60	52	8		5,520	3,723	4,784	3,293	736	430			67.45%	68.83%	58.42%
DISTRICT 10 TOTAL			503	469	34		51,796	27,281	47,633	24,536	4,163	2,745			52.67%	51.51%	65.94%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	32	32			2,944	2,870	2,944	2,870					97.49%	97.49%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	10,097	16,560	8,327	4,048	1,770			49.00%	50.28%	43.73%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0					0.00%	0.00%	
11	100208	Jackson South Community Hospital	29	29			2,668	2,065	2,668	2,065					77.40%	77.40%	
11	100181	Larkin Community Hospital	42	42			3,864	2,705	3,864	2,705					70.01%	70.01%	
11	110199	Miami Children's Hospital	20		20		1,840	1,115			1,840	1,115			60.60%		60.60%
11	100034	Mount Sinai Medical Center	99	99			9,108	5,750	9,108	5,750					63.13%	63.13%	
11	100029	North Shore Medical Center	40	40			3,680	2,373	3,680	2,373					64.48%	64.48%	
11	100187	Palmetto General Hospital	48	48			4,416	2,321	4,416	2,321					52.56%	52.56%	
11	110040	Southern Winds Hospital	72	54	18		6,624	4,576	4,968	4,103	1,656	473			69.08%	82.59%	28.56%
11	100009	University of Miami Hospital	104	104			9,568	5,829	9,568	5,829					60.92%	60.92%	
11	100165	Westchester General Hospital	27	27			2,484	2,121	2,484	2,121					85.39%	85.39%	
11	100150	Depoo Hospital	25	25			2,300	715	2,300	715					31.09%	31.09%	
DISTRICT 11 TOTAL			797	715	82		73,324	42,537	65,780	39,179	7,544	3,358			58.01%	59.56%	44.51%
STATE TOTAL			4,145	3,377	570	244	387,181	249,543	311,958	207,684	52,775	26,438	22,448	15,421	64.45%	66.57%	55.65%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2010								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol/ Bed Days	Child/ Adol/ Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 9																	
9	100105	Indian River Medical Center	46	34	12		4,232	2,402	3,128	1,882	1,104	520			56.76%	60.17%	47.10%
9	110055	SandyPines (Licensed as RTC 6/15/10)															
9	100234	Columbia Hospital	88	61	27		8,096	6,832	5,612	5,600	2,484	1,232			84.39%	99.79%	49.60%
9	100258	Delray Medical Center	36	36			3,312	2,032	3,312	2,032					61.35%	61.35%	
9	104008	Oakwood Center of the Palm Beaches	44	44			4,048	2,539	4,048	2,539					62.72%	62.72%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,934	3,680	2,934					79.73%	79.73%	
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.	24	24			2,208	1,623	2,208	1,623					73.51%	73.51%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	4,917	5,520	4,917					89.08%	89.08%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,143	2,024	1,143					56.47%	56.47%	
DISTRICT 9 TOTAL			360	321	39		33,120	24,422	29,532	22,670	3,588	1,752			73.74%	76.76%	48.83%
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	60	60			5,520	2,344	5,520	2,344					42.46%	42.46%	
10	100039	Broward General Medical Center	83	83			7,636	4,132	7,636	4,132					54.11%	54.11%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	4,870	4,416	3,164	1,472	1,706			82.71%	71.65%	115.90%
10	104015	Hollywood Pavilion	60	60			5,520	1,715	5,520	1,715					31.07%	31.07%	
10	100200	Imperial Point Medical Center	47	47			4,324	2,873	4,324	2,873					66.44%	66.44%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,157	4,140	3,252	920	905			82.15%	78.55%	98.37%
10	100210	North Shore Medical Center - FMC Campus	74	74			6,808	3,249	6,808	3,249					47.72%	47.72%	
10	110035	The Family at Sunrise (Delicensed 9/7/10)															
10	100224	University Hospital & Medical Center	60	52	8		5,520	3,758	4,784	3,251	736	507			68.08%	67.96%	68.89%
DISTRICT 10 TOTAL			503	469	34		46,276	27,098	43,148	23,980	3,128	3,118			58.56%	55.58%	99.68%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	32	32			2,944	2,747	2,944	2,747					93.31%	93.31%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	9,719	16,560	7,912	4,048	1,807			47.16%	47.78%	44.64%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0					0.00%	0.00%	
11	100208	Jackson South Community Hospital	29	29			2,668	1,948	2,668	1,948					73.01%	73.01%	
11	100181	Larkin Community Hospital	42	42			3,864	3,696	3,864	3,696					95.65%	95.65%	
11	110199	Miami Children's Hospital	20		20		1,840	1,413			1,840	1,413			76.79%		76.79%
11	100034	Mount Sinai Medical Center	99	99			9,108	5,591	9,108	5,591					61.39%	61.39%	
11	100029	North Shore Medical Center	40	40			3,680	2,133	3,680	2,133					57.96%	57.96%	
11	100187	Palmetto General Hospital	48	48			4,416	2,094	4,416	2,094					47.42%	47.42%	
11	110040	Southern Winds Hospital	72	54	18		6,624	4,258	4,968	3,730	1,656	528			64.28%	75.08%	31.88%
11	100009	University of Miami Hospital	104	104			9,568	5,375	9,568	5,375					56.18%	56.18%	
11	100165	Westchester General Hospital	27	27			2,484	2,057	2,484	2,057					82.81%	82.81%	
11	100150	Depoo Hospital	25	25			2,300	611	2,300	611					26.57%	26.57%	
DISTRICT 11 TOTAL			797	715	82		73,324	41,642	65,780	37,894	7,544	3,748			56.79%	57.61%	49.68%
STATE TOTAL			4,238	3,439	555	244	387,758	249,418	314,160	203,564	51,150	28,783	22,448	17,071	64.32%	64.80%	62.30%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2010 - December 2010					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
DISTRICT 9								
9	100105	Indian River Medical Center	16,790	11,215	66.80%	12,410	8,827	71.13%
9	110055	SandyPines	13,280	14,958	112.64%			
9	100234	Columbia Hospital	32,120	27,273	84.91%	22,265	22,116	99.33%
9	100258	Delray Medical Center	13,140	9,010	68.57%	13,140	9,010	68.57%
9	104008	Oakwood Center of the Palm Beaches	16,060	11,746	73.14%	16,060	11,746	73.14%
9	100010	St. Mary's Medical Center	14,600	12,255	83.94%	14,600	12,255	83.94%
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.	8,760	7,323	83.60%	8,760	7,323	83.60%
9	110022	Port Saint Lucie Hospital	21,900	20,106	91.81%	21,900	20,106	91.81%
9	100260	St. Lucie Medical Center	4,004	1,224	30.57%	4,004	1,224	30.57%
DISTRICT 9 TOTAL			123,864	103,895	83.88%	100,729	83,780	83.17%
DISTRICT 10								
10	110068	Atlantic Shores Hospital	21,900	10,605	48.42%	21,900	10,605	48.42%
10	100039	Broward General Medical Center	30,295	15,648	51.65%	30,295	15,648	51.65%
10	104026	Fort Lauderdale Hospital	23,360	21,029	90.02%	17,520	13,847	79.04%
10	104015	Hollywood Pavilion	21,900	7,108	32.46%	21,900	7,108	32.46%
10	100200	Imperial Point Medical Center	17,155	11,247	65.56%	17,155	11,247	65.56%
10	100038	Memorial Regional Hospital	20,075	16,827	83.82%	16,425	13,304	81.00%
10	100210	North Shore Medical Center - FMC Campus	27,010	11,724	43.41%	27,010	11,724	43.41%
10	110035	The Family at Sunrise	20,000	0	0.00%	16,250	0	0.00%
10	100224	University Hospital & Medical Center	21,900	15,568	71.09%	18,980	13,560	71.44%
DISTRICT 10 TOTAL			203,595	109,756	53.91%	187,435	97,043	51.77%
DISTRICT 11								
11	100131	Aventura Hospital & Medical Center	11,680	10,927	93.55%	11,680	10,927	93.55%
11	100022	Jackson Memorial Hospital	81,760	39,486	48.30%	65,700	31,879	48.52%
11	100114	Jackson North Medical Center	12,775	22	0.17%	12,775	22	0.17%
11	100208	Jackson South Community Hospital	10,585	8,195	77.42%	10,585	8,195	77.42%
11	100181	Larkin Community Hospital	15,330	11,655	76.03%	15,330	11,655	76.03%
11	110199	Miami Children's Hospital	7,300	5,446	74.60%			
11	100034	Mount Sinai Medical Center	36,135	22,334	61.81%	36,135	22,334	61.81%
11	100029	North Shore Medical Center	14,600	9,675	66.27%	14,600	9,675	66.27%
11	100187	Palmetto General Hospital	17,520	9,364	53.45%	17,520	9,364	53.45%
11	110040	Southern Winds Hospital	26,280	18,323	69.72%	19,710	15,901	80.67%
11	100009	University of Miami Hospital	37,960	22,220	58.54%	37,960	22,220	58.54%
11	100165	Westchester General Hospital	9,855	7,984	81.01%	9,855	7,984	81.01%
11	100150	Depoo Hospital	9,125	2,993	32.80%	9,125	2,993	32.80%
DISTRICT 11 TOTAL			290,905	168,624	57.97%	260,975	153,149	58.68%
STATE TOTAL			1,483,467	963,153	64.93%	1,179,835	774,755	65.67%

Hospital Bed Need Projections - July 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2010 - December 2010								
Dis- trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 9											
9	100105	Indian River Medical Center	4,380	2,388	54.52%				4,380	2,388	54.52%
9	110055	SandyPines	13,280	14,958	112.64%				13,280	14,958	112.64%
9	100234	Columbia Hospital	9,855	5,157	52.33%				9,855	5,157	52.33%
9	100258	Delray Medical Center									
9	104008	Oakwood Center of the Palm Beaches									
9	100010	St. Mary's Medical Center									
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.									
9	110022	Port Saint Lucie Hospital									
9	100260	St. Lucie Medical Center									
DISTRICT 9 TOTAL			23,135	20,115	86.95%				23,135	20,115	86.95%
DISTRICT 10											
10	110068	Atlantic Shores Hospital									
10	100039	Broward General Medical Center									
10	104026	Fort Lauderdale Hospital	5,840	7,182	122.98%				5,840	7,182	122.98%
10	104015	Hollywood Pavilion									
10	100200	Imperial Point Medical Center									
10	100038	Memorial Regional Hospital	3,650	3,523	96.52%				3,650	3,523	96.52%
10	100210	North Shore Medical Center - FMC Campus									
10	110035	The Family at Sunrise	3,750	0	0.00%				3,750	0	0.00%
10	100224	University Hospital & Medical Center	2,920	2,008	68.77%				2,920	2,008	68.77%
DISTRICT 10 TOTAL			16,160	12,713	78.67%				16,160	12,713	78.67%
DISTRICT 11											
11	100131	Aventura Hospital & Medical Center									
11	100022	Jackson Memorial Hospital	16,060	7,607	47.37%				16,060	7,607	47.37%
11	100114	Jackson North Medical Center									
11	100208	Jackson South Community Hospital									
11	100181	Larkin Community Hospital									
11	110199	Miami Children's Hospital	7,300	5,446	74.60%				7,300	5,446	74.60%
11	100034	Mount Sinai Medical Center									
11	100029	North Shore Medical Center									
11	100187	Palmetto General Hospital									
11	110040	Southern Winds Hospital	6,570	2,422	36.86%				6,570	2,422	36.86%
11	100009	University of Miami Hospital									
11	100165	Westchester General Hospital									
11	100150	Depoo Hospital									
DISTRICT 11 TOTAL			29,930	15,475	51.70%				29,930	15,475	51.70%
STATE TOTAL			212,732	123,710	58.15%	89,060	64,018	71.88%	301,792	187,728	62.20%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR
ADULT SUBSTANCE ABUSE BEDS - JANUARY 2017 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2010 - DECEMBER 2010

DISTRICT	JAN - MAR 2010			Adult Occup./ Quarter (%)	APR - JUN 2010			Adult Occup./ Quarter (%)	JUL - SEP 2010			Adult Occup./ Quarter (%)
	Adult Beds	Adult Bed Days	Adult Patient Days		Adult Beds	Adult Bed Days	Adult Patient Days		Adult Beds	Adult Bed Days	Adult Patient Days	
District 1	16	1,440	0	0.00%	16	1,456	0	0.00%	16	1,472	0	0.00%
District 2												
District 3	46	4,140	2,177	52.58%	46	4,186	2,011	48.04%	46	4,232	2,069	48.89%
District 4	50	4,500	2,223	49.40%	50	4,550	2,541	55.85%	50	4,600	2,537	55.15%
District 5	32	2,480	1,857	74.88%	22	2,002	1,735	86.66%	22	2,024	1,716	84.78%
District 6	44	3,960	1,143	28.86%	44	4,004	1,471	36.74%	44	4,048	1,339	33.08%
District 7	10	900	721	80.11%	10	910	806	88.57%	10	920	741	80.54%
District 8	10	900	449	49.89%	10	910	379	41.65%	10	920	837	90.98%
District 9	32	2,880	1,722	59.79%	32	2,912	1,561	53.61%	32	2,944	1,526	51.83%
District 10	95	8,550	4,223	49.39%	95	8,645	4,565	52.81%	75	8,280	5,119	61.82%
District 11	107	9,630	2,389	24.81%	107	9,737	1,966	20.19%	107	9,844	1,765	17.93%
STATE TOTAL	442	39,380	16,904	42.93%	432	39,312	17,035	43.33%	412	39,284	17,649	44.93%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 ADULT SUBSTANCE ABUSE BEDS - JANUARY 2017 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2010 - DECEMBER 2010

DISTRICT	OCT - DEC 2010			Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	16	1,472	0	0.00%	5,840	0	0.00%
District 2							
District 3	46	4,232	1,806	42.67%	16,790	8,063	48.02%
District 4	50	4,600	2,237	48.63%	18,250	9,538	52.26%
District 5	22	2,024	1,095	54.10%	8,530	6,403	75.06%
District 6	44	4,048	1,705	42.12%	16,060	5,658	35.23%
District 7	10	920	1,014	110.22%	3,650	3,282	89.92%
District 8	10	920	467	50.76%	3,650	2,132	58.41%
District 9	32	2,944	1,621	55.06%	11,680	6,430	55.05%
District 10	75	6,900	4,245	61.52%	32,375	18,152	56.07%
District 11	107	9,844	1,666	16.92%	39,055	7,786	19.94%
STATE TOTAL	412	37,904	15,856	41.83%	155,880	67,444	43.27%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 CHILD AND ADOLESCENT SUBSTANCE ABUSE BEDS - JANUARY 2017 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2010 - DECEMBER 2010

DISTRICT	JAN - MAR 2010			C/A	APR - JUN 2010			C/A	JUL - SEP 2010			C/A
	C/A Beds	C/A Bed Days	C/A Patient Days	Occup./ Quarter (%)	C/A Beds	C/A Bed Days	C/A Patient Days	Occup./ Quarter (%)	C/A Beds	C/A Bed Days	C/A Patient Days	Occup./ Quarter (%)
District 1												
District 2												
District 3												
District 4	15	1,350	0	0.00%	15	1,365	0	0.00%	15	1,380	0	0.00%
District 5												
District 6												
District 7												
District 8												
District 9												
District 10												
District 11												
STATE TOTAL	15	1,350	0	0.00%	15	1,365	0	0.00%	15	1,380	0	0.00%

Hospital Bed Need Projections - July 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 CHILD AND ADOLESCENT SUBSTANCE ABUSE BEDS - JANUARY 2017 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2010 - DECEMBER 2010

	DISTRICT	OCT - DEC 2010			C/A	12 MONTH TOTALS		
		C/A Beds	C/A Bed Days	C/A Patient Days	Occup./ Quarter (%)	C/A Bed Days	C/A Patient Days	12 Mo. Occup. (%)
	District 1							
	District 2							
	District 3							
	District 4	0	105	0	0.00%	4,200	0	0.00%
	District 5							
	District 6							
	District 7							
	District 8							
	District 9							
	District 10							
	District 11							
	STATE TOTAL	0	105	0	0.00%	4,200	0	0.00%

Hospital Bed Need Projections - July 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER												
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			JANUARY - MARCH 2010						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)
DISTRICT 1														
1	100231	West Florida Regional Medical Center	16	16		1,440	0	1,440	0			0.00%	0.00%	
DISTRICT 1 TOTAL			16	16		1,440	0	1,440	0			0.00%	0.00%	
DISTRICT 2														
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT														
DISTRICT 2 TOTAL														
DISTRICT 3														
3	120011	Shands at Vista Pavilion	24	24		2,160	1,261	2,160	1,261			58.38%	58.38%	
3	110054	Springbrook Hospital	5	5		450	450	450	450			100.00%	100.00%	
3	23960073	The Vines	10	10		900	440	900	440			48.89%	48.89%	
3	104018	Lifestream Behavioral Center	7	7		630	26	630	26			4.13%	4.13%	
DISTRICT 3 TOTAL			46	46		4,140	2,177	4,140	2,177			52.58%	52.58%	
DISTRICT 4														
4	104016	River Point Behavioral Health	33	18	15	2,970	1,046	1,620	1,046	1,350	0	35.22%	64.57%	0.00%
4	23960061	Wekiva Springs	28	28		2,520	1,026	2,520	1,026			40.71%	40.71%	
4	100045	Florida Hospital Deland	4	4		360	151	360	151			41.94%	41.94%	
DISTRICT 4 TOTAL			65	50	15	5,850	2,223	4,500	2,223	1,350	0	38.00%	49.40%	0.00%
DISTRICT 5														
5	100015	Largo Med. Ctr. - Indian Rocks (Delic. 2/19/10)	10	10		500	0	500	0			0.00%	0.00%	
5	104017	Windmoor Healthcare of Clearwater	22	22		1,980	1,857	1,980	1,857			93.79%	93.79%	
DISTRICT 5 TOTAL			32	32		2,480	1,857	2,480	1,857			74.88%	74.88%	
DISTRICT 6														
6	100255	Town and Country Hospital	20	20		1,800	688	1,800	688			38.22%	38.22%	
6	110028	Manatee Glens Hospital	10	10		900	435	900	435			48.33%	48.33%	
6	100157	Lakeland Regional Medical Center	14	14		1,260	20	1,260	20			1.59%	1.59%	
DISTRICT 6 TOTAL			44	44		3,960	1,143	3,960	1,143			28.86%	28.86%	

Hospital Bed Need Projections - July 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			APRIL - JUNE 2010						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
DISTRICT 1															
1	100231	West Florida Regional Medical Center	16	16		1,456	0	1,456	0			0.00%	0.00%		
DISTRICT 1 TOTAL			16	16		1,456	0	1,456	0			0.00%	0.00%		
DISTRICT 2															
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT															
DISTRICT 3															
3	120011	Shands at Vista Pavilion	24	24		2,184	1,128	2,184	1,128			51.65%	51.65%		
3	110054	Springbrook Hospital	5	5		455	455	455	455			100.00%	100.00%		
3	23960073	The Vines	10	10		910	404	910	404			44.40%	44.40%		
3	104018	Lifestream Behavioral Center	7	7		637	24	637	24			3.77%	3.77%		
DISTRICT 3 TOTAL			46	46		4,186	2,011	4,186	2,011			48.04%	48.04%		
DISTRICT 4															
4	104016	River Point Behavioral Health	33	18	15	3,003	1,051	1,638	1,051	1,365	0	35.00%	64.16%	0.00%	
4	23960061	Wekiva Springs	28	28		2,548	1,349	2,548	1,349			52.94%	52.94%		
4	100045	Florida Hospital Deland	4	4		364	141	364	141			38.74%	38.74%		
DISTRICT 4 TOTAL			65	50	15	5,915	2,541	4,550	2,541	1,365	0	42.96%	55.85%	0.00%	
DISTRICT 5															
5	104017	Windmoor Healthcare of Clearwater	22	22		2,002	1,735	2,002	1,735			86.66%	86.66%		
DISTRICT 5 TOTAL			22	22		2,002	1,735	2,002	1,735			86.66%	86.66%		
DISTRICT 6															
6	100255	Town and Country Hospital	20	20		1,820	975	1,820	975			53.57%	53.57%		
6	110028	Manatee Glens Hospital	10	10		910	470	910	470			51.65%	51.65%		
6	100157	Lakeland Regional Medical Center	14	14		1,274	26	1,274	26			2.04%	2.04%		
DISTRICT 6 TOTAL			44	44		4,004	1,471	4,004	1,471			36.74%	36.74%		

Hospital Bed Need Projections - July 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			JULY - SEPTEMBER 2010						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
DISTRICT 1															
1	100231	West Florida Regional Medical Center	16	16		1,472	0	1,472	0				0.00%	0.00%	
DISTRICT 1 TOTAL			16	16		1,472	0	1,472	0				0.00%	0.00%	
DISTRICT 2															
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT															
DISTRICT 3															
3	120011	Shands at Vista Pavilion	24	24		2,208	1,206	2,208	1,206				54.62%	54.62%	
3	110054	Springbrook Hospital	5	5		460	460	460	460				100.00%	100.00%	
3	23960073	The Vines	10	10		920	380	920	380				41.30%	41.30%	
3	104018	Lifestream Behavioral Center	7	7		644	23	644	23				3.57%	3.57%	
DISTRICT 3 TOTAL			46	46		4,232	2,069	4,232	2,069				48.89%	48.89%	
DISTRICT 4															
4	104016	River Point Behavioral Health	33	18	15	3,036	987	1,656	987	1,380	0		32.51%	59.60%	0.00%
4	23960061	Wekiva Springs	28	28		2,576	1,320	2,576	1,320				51.24%	51.24%	
4	100045	Florida Hospital Deland	4	4		368	230	368	230				62.50%	62.50%	
DISTRICT 4 TOTAL			65	50	15	5,980	2,537	4,600	2,537	1,380	0		42.42%	55.15%	0.00%
DISTRICT 5															
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,716	2,024	1,716				84.78%	84.78%	
DISTRICT 5 TOTAL			22	22		2,024	1,716	2,024	1,716				84.78%	84.78%	
DISTRICT 6															
6	100255	Town and Country Hospital	20	20		1,840	862	1,840	862				46.85%	46.85%	
6	110028	Manatee Glens Hospital	10	10		920	431	920	431				46.85%	46.85%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	46	1,288	46				3.57%	3.57%	
DISTRICT 6 TOTAL			44	44		4,048	1,339	4,048	1,339				33.08%	33.08%	

Hospital Bed Need Projections - July 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			OCTOBER - DECEMBER 2010						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
DISTRICT 1																
1	100231	West Florida Regional Medical Center	16	16		1,472	0	1,472	0			0.00%	0.00%			
DISTRICT 1 TOTAL			16	16		1,472	0	1,472	0			0.00%	0.00%			
DISTRICT 2																
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT																
DISTRICT 3																
3	120011	Shands at Vista Pavilion	24	24		2,208	1,113	2,208	1,113			50.41%	50.41%			
3	110054	Springbrook Hospital	5	5		460	432	460	432			93.91%	93.91%			
3	23960073	The Vines	10	10		920	236	920	236			25.65%	25.65%			
3	104018	Lifestream Behavioral Center	7	7		644	25	644	25			3.88%	3.88%			
DISTRICT 3 TOTAL			46	46		4,232	1,806	4,232	1,806			42.67%	42.67%			
DISTRICT 4																
4	104016	River Point Behavioral Health	18	18		1,761	1,300	1,656	1,300	105	0	73.82%	78.50%	0.00%		
4	23960061	Wekiva Springs	28	28		2,576	808	2,576	808			31.37%	31.37%			
4	100045	Florida Hospital Deland	4	4		368	129	368	129			35.05%	35.05%			
DISTRICT 4 TOTAL			50	50		4,705	2,237	4,600	2,237	105	0	47.55%	48.63%	0.00%		
DISTRICT 5																
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,095	2,024	1,095			54.10%	54.10%			
DISTRICT 5 TOTAL			22	22		2,024	1,095	2,024	1,095			54.10%	54.10%			
DISTRICT 6																
6	100255	Town and Country Hospital	20	20		1,840	992	1,840	992			53.91%	53.91%			
6	110028	Manatee Glens Hospital	10	10		920	677	920	677			73.59%	73.59%			
6	100157	Lakeland Regional Medical Center	14	14		1,288	36	1,288	36			2.80%	2.80%			
DISTRICT 6 TOTAL			44	44		4,048	1,705	4,048	1,705			42.12%	42.12%			

Hospital Bed Need Projections - July 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Utilization Time Frame: January 2010 - December 2010								
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
DISTRICT 1											
1	100231	West Florida Regional Medical Center	5,840	0	0.00%	5,840	0	0.00%			
DISTRICT 1 TOTAL			5,840	0	0.00%	5,840	0	0.00%			
DISTRICT 2											
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 3											
3	120011	Shands at Vista Pavilion	8,760	4,708	53.74%	8,760	4,708	53.74%			
3	110054	Springbrook Hospital	1,825	1,797	98.47%	1,825	1,797	98.47%			
3	23960073	The Vines	3,650	1,460	40.00%	3,650	1,460	40.00%			
3	104018	Lifestream Behavioral Center	2,555	98	3.84%	2,555	98	3.84%			
DISTRICT 3 TOTAL			16,790	8,063	48.02%	16,790	8,063	48.02%			
DISTRICT 4											
4	104016	River Point Behavioral Health	10,770	4,384	40.71%	6,570	4,384	66.73%	4,200	0	0.00%
4	23960061	Wekiva Springs	10,220	4,503	44.06%	10,220	4,503	44.06%			
4	100045	Florida Hospital Deland	1,460	651	44.59%	1,460	651	44.59%			
DISTRICT 4 TOTAL			22,450	9,538	42.49%	18,250	9,538	52.26%	4,200	0	0.00%
DISTRICT 5											
5	100015	Largo Medical Center - Indian Rocks	500	0	0.00%	500	0	0.00%			
5	104017	Windmoor Healthcare of Clearwater	8,030	6,403	79.74%	8,030	6,403	79.74%			
DISTRICT 5 TOTAL			8,530	6,403	75.06%	8,530	6,403	75.06%			
DISTRICT 6											
6	100255	Town and Country Hospital	7,300	3,517	48.18%	7,300	3,517	48.18%			
6	110028	Manatee Glens Hospital	3,650	2,013	55.15%	3,650	2,013	55.15%			
6	100157	Lakeland Regional Medical Center	5,110	128	2.50%	5,110	128	2.50%			
DISTRICT 6 TOTAL			16,060	5,658	35.23%	16,060	5,658	35.23%			

Hospital Bed Need Projections - July 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER											
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			JANUARY - MARCH 2010						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
DISTRICT 7															
7	100263	South Seminole Hospital	10	10		900	721	900	721				80.11%	80.11%	
DISTRICT 7 TOTAL			10	10		900	721	900	721				80.11%	80.11%	
DISTRICT 8															
8	100047	Charlotte Regional Medical Center	10	10		900	449	900	449				49.89%	49.89%	
DISTRICT 8 TOTAL			10	10		900	449	900	449				49.89%	49.89%	
DISTRICT 9															
9	100258	Delray Medical Center	17	17		1,530	440	1,530	440				28.76%	28.76%	
9	110022	Port Saint Lucie Hospital	15	15		1,350	1,282	1,350	1,282				94.96%	94.96%	
DISTRICT 9 TOTAL			32	32		2,880	1,722	2,880	1,722				59.79%	59.79%	
DISTRICT 10															
10	110068	Atlantic Shores Hospital	12	12		1,080	566	1,080	566				52.41%	52.41%	
10	104026	Fort Lauderdale Hospital	36	36		3,240	2,374	3,240	2,374				73.27%	73.27%	
10	100038	Memorial Regional Hospital	11	11		990	844	990	844				85.25%	85.25%	
10	100167	Plantation General Hospital	16	16		1,440	439	1,440	439				30.49%	30.49%	
10	110035	The Family at Sunrise	20	20		1,800	0	1,800	0				0.00%	0.00%	
DISTRICT 10 TOTAL			95	95		8,550	4,223	8,550	4,223				49.39%	49.39%	
DISTRICT 11															
11	100131	Aventura Hospital & Medical Center	24	24		2,160	7	2,160	7				0.32%	0.32%	
11	100022	Jackson Memorial Hospital	15	15		1,350	1,420	1,350	1,420				105.19%	105.19%	
11	100154	South Miami Hospital	48	48		4,320	766	4,320	766				17.73%	17.73%	
11	100150	Depoo Hospital	20	20		1,800	196	1,800	196				10.89%	10.89%	
DISTRICT 11 TOTAL			107	107		9,630	2,389	9,630	2,389				24.81%	24.81%	
STATE TOTAL			457	442	15	40,730	16,904	39,380	16,904	1,350	0		41.50%	42.93%	0.00%

Hospital Bed Need Projections - July 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			APRIL - JUNE 2010						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		910	806	910	806			88.57%	88.57%	
DISTRICT 7 TOTAL			10	10		910	806	910	806			88.57%	88.57%	
DISTRICT 8														
8	100047	Charlotte Regional Medical Center	10	10		910	379	910	379			41.65%	41.65%	
DISTRICT 8 TOTAL			10	10		910	379	910	379			41.65%	41.65%	
DISTRICT 9														
9	100258	Delray Medical Center	17	17		1,547	304	1,547	304			19.65%	19.65%	
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,257	1,365	1,257			92.09%	92.09%	
DISTRICT 9 TOTAL			32	32		2,912	1,561	2,912	1,561			53.61%	53.61%	
DISTRICT 10														
10	110068	Atlantic Shores Hospital	12	12		1,092	675	1,092	675			61.81%	61.81%	
10	104026	Fort Lauderdale Hospital	36	36		3,276	2,582	3,276	2,582			78.82%	78.82%	
10	100038	Memorial Regional Hospital	11	11		1,001	801	1,001	801			80.02%	80.02%	
10	100167	Plantation General Hospital	16	16		1,456	507	1,456	507			34.82%	34.82%	
10	110035	The Family at Sunrise	20	20		1,820	0	1,820	0			0.00%	0.00%	
DISTRICT 10 TOTAL			95	95		8,645	4,565	8,645	4,565			52.81%	52.81%	
DISTRICT 11														
11	100131	Aventura Hospital & Medical Center	24	24		2,184	9	2,184	9			0.41%	0.41%	
11	100022	Jackson Memorial Hospital	15	15		1,365	1,095	1,365	1,095			80.22%	80.22%	
11	100154	South Miami Hospital	48	48		4,368	632	4,368	632			14.47%	14.47%	
11	100150	Depoo Hospital	20	20		1,820	230	1,820	230			12.64%	12.64%	
DISTRICT 11 TOTAL			107	107		9,737	1,966	9,737	1,966			20.19%	20.19%	
STATE TOTAL			447	432	15	40,677	17,035	39,312	17,035	1,365	0	41.88%	43.33%	0.00%

Hospital Bed Need Projections - July 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JULY - SEPTEMBER 2010						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/ Adol.									
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		920	741	920	741			80.54%	80.54%	
DISTRICT 7 TOTAL			10	10		920	741	920	741			80.54%	80.54%	
DISTRICT 8														
8	100047	Charlotte Regional Medical Center	10	10		920	837	920	837			90.98%	90.98%	
DISTRICT 8 TOTAL			10	10		920	837	920	837			90.98%	90.98%	
DISTRICT 9														
9	100258	Delray Medical Center	17	17		1,564	268	1,564	268			17.14%	17.14%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,258	1,380	1,258			91.16%	91.16%	
DISTRICT 9 TOTAL			32	32		2,944	1,526	2,944	1,526			51.83%	51.83%	
DISTRICT 10														
10	110068	Atlantic Shores Hospital	12	12		1,104	485	1,104	485			43.93%	43.93%	
10	104026	Fort Lauderdale Hospital	36	36		3,312	3,278	3,312	3,278			98.97%	98.97%	
10	100038	Memorial Regional Hospital	11	11		1,012	753	1,012	753			74.41%	74.41%	
10	100167	Plantation General Hospital	16	16		1,472	603	1,472	603			40.96%	40.96%	
10	110035	The Family at Sunrise (20 Beds Delic. 9/7/10)				1,380	0	1,380	0			0.00%	0.00%	
DISTRICT 10 TOTAL			75	75		8,280	5,119	8,280	5,119			61.82%	61.82%	
DISTRICT 11														
11	100131	Aventura Hospital & Medical Center	24	24		2,208	0	2,208	0			0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,380	863	1,380	863			62.54%	62.54%	
11	100154	South Miami Hospital	48	48		4,416	678	4,416	678			15.35%	15.35%	
11	100150	Depoo Hospital	20	20		1,840	224	1,840	224			12.17%	12.17%	
DISTRICT 11 TOTAL			107	107		9,844	1,765	9,844	1,765			17.93%	17.93%	
STATE TOTAL			427	412	15	40,664	17,649	39,284	17,649	1,380	0	43.40%	44.93%	0.00%

Hospital Bed Need Projections - July 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			OCTOBER - DECEMBER 2010						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
DISTRICT 7																
7	100263	South Seminole Hospital	10	10		920	1,014	920	1,014				110.22%	110.22%		
DISTRICT 7 TOTAL			10	10		920	1,014	920	1,014				110.22%	110.22%		
DISTRICT 8																
8	100047	Charlotte Regional Medical Center	10	10		920	467	920	467				50.76%	50.76%		
DISTRICT 8 TOTAL			10	10		920	467	920	467				50.76%	50.76%		
DISTRICT 9																
9	100258	Delray Medical Center	17	17		1,564	391	1,564	391				25.00%	25.00%		
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,230	1,380	1,230				89.13%	89.13%		
DISTRICT 9 TOTAL			32	32		2,944	1,621	2,944	1,621				55.06%	55.06%		
DISTRICT 10																
10	110068	Atlantic Shores Hospital	12	12		1,104	618	1,104	618				55.98%	55.98%		
10	104026	Fort Lauderdale Hospital	36	36		3,312	2,450	3,312	2,450				73.97%	73.97%		
10	100038	Memorial Regional Hospital	11	11		1,012	653	1,012	653				64.53%	64.53%		
10	100167	Plantation General Hospital	16	16		1,472	524	1,472	524				35.60%	35.60%		
10	110035	The Family at Sunrise (Delicensed 9/7/10)														
DISTRICT 10 TOTAL			75	75		6,900	4,245	6,900	4,245				61.52%	61.52%		
DISTRICT 11																
11	100131	Aventura Hospital & Medical Center	24	24		2,208	0	2,208	0				0.00%	0.00%		
11	100022	Jackson Memorial Hospital	15	15		1,380	853	1,380	853				61.81%	61.81%		
11	100154	South Miami Hospital	48	48		4,416	658	4,416	658				14.90%	14.90%		
11	100150	Depoo Hospital	20	20		1,840	155	1,840	155				8.42%	8.42%		
DISTRICT 11 TOTAL			107	107		9,844	1,666	9,844	1,666				16.92%	16.92%		
STATE TOTAL			412	412	0	38,009	15,856	37,904	15,856	105	0		41.72%	41.83%	0.00%	

Hospital Bed Need Projections - July 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Utilization Time Frame: January 2010 - December 2010								
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
DISTRICT 7											
7	100263	South Seminole Hospital	3,650	3,282	89.92%	3,650	3,282	89.92%			
DISTRICT 7 TOTAL			3,650	3,282	89.92%	3,650	3,282	89.92%			
DISTRICT 8											
8	100047	Charlotte Regional Medical Center	3,650	2,132	58.41%	3,650	2,132	58.41%			
DISTRICT 8 TOTAL			3,650	2,132	58.41%	3,650	2,132	58.41%			
DISTRICT 9											
9	100258	Delray Medical Center	6,205	1,403	22.61%	6,205	1,403	22.61%			
9	110022	Port Saint Lucie Hospital	5,475	5,027	91.82%	5,475	5,027	91.82%			
DISTRICT 9 TOTAL			11,680	6,430	55.05%	11,680	6,430	55.05%			
DISTRICT 10											
10	110068	Atlantic Shores Hospital	4,380	2,344	53.52%	4,380	2,344	53.52%			
10	104026	Fort Lauderdale Hospital	13,140	10,684	81.31%	13,140	10,684	81.31%			
10	100038	Memorial Regional Hospital	4,015	3,051	75.99%	4,015	3,051	75.99%			
10	100167	Plantation General Hospital	5,840	2,073	35.50%	5,840	2,073	35.50%			
10	110035	The Family at Sunrise	5,000	0	0.00%	5,000	0	0.00%			
DISTRICT 10 TOTAL			32,375	18,152	56.07%	32,375	18,152	56.07%			
DISTRICT 11											
11	100131	Aventura Hospital & Medical Center	8,760	16	0.18%	8,760	16	0.18%			
11	100022	Jackson Memorial Hospital	5,475	4,231	77.28%	5,475	4,231	77.28%			
11	100154	South Miami Hospital	17,520	2,734	15.61%	17,520	2,734	15.61%			
11	100150	Depoo Hospital	7,300	805	11.03%	7,300	805	11.03%			
DISTRICT 11 TOTAL			39,055	7,786	19.94%	39,055	7,786	19.94%			
STATE TOTAL			160,080	67,444	42.13%	155,880	67,444	43.27%	4,200	0	0.00%

Section IV

Facility Changes Identified Since January 2011
Florida Licensed Hospital Premises and Bed Counts
Licensed and Approved Hospital Bed Inventory

Hospital Bed Need Projections - July 2011 Batching Cycle

FACILITY CHANGES IDENTIFIED SINCE JANUARY 2011

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
1	1	Gulf Breeze Hospital	Added 10 Acute Care Beds	4/15/11
2	1	Calhoun Liberty Hospital	Ten Year Period for 11 Acute Care Beds Deactivated Pursuant to s. 395.603(1) F.S. to establish Critical Access Hospital Expired	6/1/11
2	1	George E. Weems Memorial Hospital	Ten Year Period for 4 Acute Care Beds Deactivated Pursuant to s. 395.603(1) F.S. to establish Critical Access Hospital Expired	6/5/11
3	3	Putnam Community Medical Center	Delicensed 42 Acute Care Beds & Status Changed to Rural Hospital	1/6/11
3	3	Putnam Community Medical Center	Converted 10-Bed HBSNU to 10 Acute Care Beds	2/25/11
3	6	Oak Hill Hospital	Added 16 Acute Care Beds	1/21/11
3	6	Oak Hill Hospital	Added 4 Acute Care Beds	5/24/11
3	7	South Lake Hospital	Added 18 Acute Care Beds	5/24/11
4	3	Baptist Medical Center South	Added 29 Acute Care Beds	1/28/11
4	3	Flagler Hospital	Licensed 7-Bed Level II Neonatal Intensive Care Unit	3/24/11
5	3	Largo Medical Center - Indian Rocks	Added 12 Adult Psychiatric Beds & Delicensed 9 Acute Care Beds	2/28/11
5	4	Edward White Hospital	Licensed 30-Bed HBSNU & Delicensed 35 Acute Care Beds	12/16/10
6	1	Memorial Hospital of Tampa	Added 4 Adult Psychiatric Beds & Delicensed 1 Acute Care Bed	6/6/11
6	1	St. Joseph's Hospital	Added 50 Acute Care Beds	5/19/11
6	1	Tampa General Hospital	Added 16 Level III Neonatal Intensive Care Beds	12/22/10
7	1	Palm Bay Hospital	Name Change: Formerly: Palm Bay Community Hospital	4/2/11
7	1	Viera Hospital	Licensed New 84-Bed Acute Care Hospital (CON #9881)	4/2/11
7	2	Winter Park Memorial Hospital	Delicensed 24 Acute Care Beds	2/22/11
7	4	Osceola Regional Medical Center	Added 22 Acute Care Beds	2/1/11
7	4	Oveida HMA, Inc.	CON #9807P to Establish a 60-Bed Acute Care Hospital in Seminole County Terminated	2/19/11

Hospital Bed Need Projections - July 2011 Batching Cycle

FACILITY CHANGES IDENTIFIED SINCE JANUARY 2011

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
9	1	Sebastian River Medical Center	Added 37 Acute Care Beds & Delicensed 12-Bed HBSNU	1/7/11
9	4	The Jerome Golden Center for Behavioral Health, Inc.	Change of Name & Owner: Formerly: Oakwood Center of the Palm Beaches	4/18/11
10	1	Cleveland Clinic Hospital	Name Change: Formerly: Cleveland Clinic Florida Health System Nonprofit Corporation	10/1/10
10	1	Hollywood Pavilion	Delicensed 10 Adult Inpatient Psychiatric Beds	5/11/11
11	1	Aventura Hospital and Medical Center	Added 14 Adult Inpatient Psychiatric Beds by Delicensing 14 Adult Substance Abuse Beds	2/28/11
11	1	Mercy Hospital A Campus of Plantation General Hospital	Change of Name & Owner: Formerly: Mercy Hospital	5/1/11
11	1	West Kendall Baptist Hospital	Licensed New 133-Bed Acute Care Hospital	4/27/11

KEY TO INVENTORY

SYMBOL	
I.D. #	This is a 4-digit identification number which was assigned by the CON office to hospitals opened prior to January 1, 1997. This number will stay with the facility through name changes, mergers, etc., for history tracking purposes. Satellite hospitals were given the same number as the parent hospital. If two hospitals merged and received approval from licensure to be considered one hospital (i.e., both facilities are located on contiguous acreage), then the 4-digit number of the main hospital has survived and the other 4-digit number has been retired. Effective January 1, 1997, all existing and newly licensed facilities are tracked using the unique AHCA facility number assigned by the licensure office.
AHCA #	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.
Class	This refers to the licensure class of the facility. The license class can be either a 1, 2, 3, or 4 IRTF (Intensive Residential Treatment Facility).
T	Denotes a statutory teaching hospital.
R	Denotes a statutory rural hospital.
()	Bed totals in parenthesis () refer to state or Shriners' operated beds.

Hospital Bed Need Projections - July 2011 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 7 state hospitals and 1 Shriner's hospital)

AS OF 6/10/11	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
ACUTE CARE HOSPITAL												
# Facilities	11	14	21	20	19	24	22	18	20	16	29	214
# Beds	1936	1609	3798	4926	4389	6162	5641	4055	4634	4798	7927	49875
LONG TERM CARE HOSPITAL												
# Facilities	1	2	2	2	3	2	3	1	2	2	3	23
# Beds	54	59	75	187	180	175	135	40	130	194	129	1358
NICU II												
# Facilities	2	2	2	9	3	7	6	4	8	8	11	62
# Beds	38	23	40	107	50	95	130	53	93	126	191	946
NICU III												
# Facilities	1	1	1	2	2	4	2	2	4	3	6	28
# Beds	27	17	22	56	67	84	105	31	61	87	140	697
COMP. REHAB												
# Gen Hosp. Facilities	2	0	1	1	4	4	3	4	4	4	5	32
# Beds in Gen. Hosp.	78	0	16	40	130	141	83	174	202	153	190	1207
# Spec. Hosp. Facilities	0	2	3	1	1	0	1	1	1	2	4	16
# Beds in Spec. Hosp.	0	151	142	157	70	0	90	86	90	152	180	1118
HOSPITAL SNU												
# Facilities	0	2	0	3	3	1	1	0	0	0	2	12
# Beds	0	147	0	89	78	15	18	0	0	0	37	384

Hospital Bed Need Projections - July 2011 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 7 state hospitals and 1 Shriner's hospital)

AS OF 6/10/11	DISTRICT											
ADULT PSYCH												
# Gen Hosp. Facilities	3	1	1	6	5	7	3	4	6	5	12	53
# Beds in Gen. Hosp.	169	45	10	225	212	223	129	145	217	301	675	2351
# Spec. Hosp. Facilities	0	2	5	2	2	1	3	1	2	3	1	22
# Beds in Spec. Hosp.	0	106	195	106	134	17	171	63	104	158	54	1108
C/A PSYCH & IRTF												
# Gen Hosp. Facilities	1	1	0	1	1	2	1	1	2	2	3	15
# Beds in Gen. Hosp.	26	15	0	11	14	18	24	37	39	18	64	266
# Spec. Hosp. Facilities	1	1	1	2	1	1	4	0	0	1	1	13
# Beds in Spec. Hosp.	24	30	15	45	16	60	309	0	0	16	18	533
ADULT SUB. ABUSE												
# Gen Hosp. Facilities	1	0	0	1	0	2	1	1	1	2	4	13
# Beds in Gen. Hosp.	16	0	0	4	0	34	10	10	17	27	93	211
# Spec. Hosp. Facilities	0	0	4	2	1	1	0	0	1	2	0	11
# Beds in Spec. Hosp.	0	0	46	46	22	10	0	0	15	48	0	187
C/A SUB. ABUSE												
# Gen Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Gen. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Spec. Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Spec. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Short Term Gen. Hosp. Premises												
# Short Term Gen. Hosp. Premises	11	14	21	20	19	24	22	18	20	16	29	214
# Long Term Care Hosp. Premises												
# Long Term Care Hosp. Premises	1	2	2	2	3	2	3	1	2	2	3	23
# Freestd. Rehab Hosp. Premises												
# Freestd. Rehab Hosp. Premises	0	2	3	1	1	0	1	1	1	2	4	16
# Freestd. Ment. Hlth. Hosp. Prem.												
# Freestd. Ment. Hlth. Hosp. Prem.	1	2	5	3	2	2	6	1	2	3	1	28
Tot. # Hosp. Premises												
Tot. # Hosp. Premises	13	20	31	26	25	28	32	21	25	23	37	281

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

T=Teaching R=Rural		NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS				LICENSED									
I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 1

Subdistrict 1 - Escambia County															
3085/1	100093	BAPTIST HOSPITAL	Pensacola	492	402				64	26					
3085		BAPTIST HOSPITAL-UNIVERSITY CAMPUS	Pensacola	CLOSED 11/95											
3333/4	111526	LAKEVIEW CENTER	Pensacola	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 11/3/08											
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	466	411		28	27							
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA, INC	Pensacola	54		54									
3059	100065	UNIVERSITY HOSPITAL & CLINIC	Pensacola	CLOSED 7/28/92											
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	531	400				57			16			58
Escambia County Total				1,543	1,213	54	28	27	121	26		16			58

Subdistrict 1 - Santa Rosa County															
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	77	77										
3044/1/R	100048	JAY HOSPITAL	Jay	55	55										
3107/1	100124	SANTA ROSA MEDICAL CENTER	Milton	129	129										
3245/3	104027	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)					(100)						
Santa Rosa County Total				261	261										

Subdistrict 2 - Okaloosa County															
3285	110023	DESTIN HOSPITAL	Destin	CLOSED 5/22/95											
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	257	179		10		48						20
3270/3	111520	GULF COAST TREATMENT CENTER	Fort Walton Beach	24						24					
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	110	110										
3050/1	100054	TWIN CITIES HOSPITAL	Niceville	65	65										
Okaloosa County Total				456	354		10		48	24					20

Subdistrict 2 - Walton County															
3074/1/R	100081	HEALTHMARK REGIONAL MEDICAL CENTER	Defuniak Springs	50	50										
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Destin	58	58										
Walton County Total				108	108										

DISTRICT TOTALS															
Subdistrict 1 totals				1,804	1,474	54	28	27	121	26		16			58
Subdistrict 2 totals				564	462		10		48	24					20
DISTRICT 1 TOTALS				2,368	1,936	54	38	27	169	50		16			78

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 1

Subdistrict 1 - Escambia County															
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	E0200045	10	10									
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N0400076	1				1						
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N0600037	4			4							
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N1100003	-5	-5									
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	N0400001	-16								-16		

Subdistrict 2 - Okaloosa County															
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	10093	-20										-20
		FORT WALTON BEACH MEDICAL CENTER	Destin	10093	20										20
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	N0400069	40	40									

DISTRICT TOTALS															
Subdistrict 1 totals						-6	5		4	1				-16	
Subdistrict 2 totals						40	40								
DISTRICT 1 TOTALS						34	45		4	1				-16	

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 2

Subdistrict 1 - Bay County															
3024/1	100026	BAY MEDICAL CENTER	Panama City	323	323										
3304/3	110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	90					60	26	4				
3208/1	100242	GULF COAST MEDICAL CENTER	Panama City	176	166		10								
XXX/3	23960013	HEALTHSOUTH EMERALD COAST REHAB HOSPITAL	Panama City	75											75
XXX/1	23960045	SELECT SPECIALTY HOSPITAL - PANAMA CITY	Panama City	30		30									
Bay County Total				694	489	30	10		60	26	4				75

Subdistrict 1 - Calhoun County															
3097/1/R	100112	CALHOUN LIBERTY HOSPITAL	Blountstown	25	25										
Calhoun County Total				25	25										

Subdistrict 1 - Franklin County															
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	25	25										
3257	111167	THE SHORES (IRTF)	Carrabelle	CLOSED 4/30/96											
Franklin County Total				25	25										

Subdistrict 1 - Gulf County															
3025/1/R	100027	GULF PINES HOSPITAL	Port St. Joe	CLOSED 10/26/05											
XXX/1/R	23960084	SACRED HEART HOSPITAL ON THE GULF	Port St. Joe	19	19										
Gulf County Total				19	19										

Subdistrict 1 - Holmes County															
3071/1/R	100078	DOCTOR'S MEMORIAL HOSPITAL - BONIFAY	Bonifay	20	20										
Holmes County Total				20	20										

Subdistrict 1 - Jackson County															
3120/1/R	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	Graceville	25	25										
3123/1/R	100142	JACKSON HOSPITAL	Marianna	100	100										
3267/3	100261	SUNLAND MARIANNA COX MEDICAL CENTER	Marianna	CLOSED 9/16/02											
Jackson County Total				125	125										

Subdistrict 1 - Washington County															
3128/1/R	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Chipley	81	47	(Includes 22 AC beds deactivated on 6/1/03 to establish Critical Access)									34
Washington County Total				81	47										34

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 2 - Gadsden County															
3224/3	104000	FLORIDA STATE HOSPITAL	Chattahoochee	(1,230)						(1,230)					
3136/1/R	100159	CAPITAL REGIONAL MEDICAL CENTER, GADSDEN MEMORIAL CAMPUS	Quincy	4	4										
Gadsden County Total				4	4										

Subdistrict 2 - Leon County															
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	198	198										
3327/3	110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	46					46						
3286/3	110021	HEALTHSOUTH REHAB HOSPITAL OF TALLAHASSEE	Tallahassee	76											76
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE, INC.	Tallahassee	29		29									
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	770	567		13	17	45	15				113	
3295	111111	WATEROAK (IRTF)	Tallahassee	CLOSED 6/30/99											
Leon County Total				1,119	765	29	13	17	91	15				113	76

Subdistrict 2 - Madison County															
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	42	42	(Includes 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital)									
Madison County Total				42	42										

Subdistrict 2 - Taylor County															
3092/1/R	100106	DOCTORS MEMORIAL HOSPITAL	Perry	48	48										
Taylor County Total				48	48										

DISTRICT TOTALS															
Subdistrict 1 totals				989	750	30	10		60	26	4			34	75
Subdistrict 2 totals				1,213	859	29	13	17	91	15				113	76
DISTRICT 2 TOTALS				2,202	1,609	59	23	17	151	41	4			147	151

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 2

		Subdistrict 1 - Bay County													
3208/1	100242	GULF COAST MEDICAL CENTER	Panama City	N0600004	2			2							
3208/1	100242	GULF COAST MEDICAL CENTER	Panama City	10111	6				6						

		Subdistrict 1 - Franklin County													
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000020	(25)	(25)									
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000020	25	25									

		Subdistrict 2 - Leon County													
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	N0600013	2			2							
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	N0800018	4			4							
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	N0900009	2				2						

		Subdistrict 2 - Madison County													
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	N0600043	(42)	(42)	(Inc. 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital)								
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	N0600043	42	42	(Inc. 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital)								

DISTRICT TOTALS

				Subdistrict 1 totals		8		2	6						
				Subdistrict 2 totals		8		6	2						
				DISTRICT 2 TOTALS		16		8	8						

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

T=Teaching

R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 3

Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	67	67										
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	99	99										
Columbia County Total				166	166										

Subdistrict 1 - Hamilton County															
3094/1/R	100108	TRINITY COMMUNITY HOSPITAL	Jasper	CLOSED 8/19/08											
Hamilton County Total															

Subdistrict 1 - Suwannee County															
3127/1/R	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	Live Oak	15	15										
Suwannee County Total				15	15										

Subdistrict 2 - Alachua County															
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	325	325										
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL - GAINESVILLE, INC.	Gainesville	44		44									
3075/1/T	100082	SHANDS AT AGH	Gainesville	CLOSED 11/02/09											
3075/3/T	120011	SHANDS AT VISTA	Gainesville	81					42	15		24			
3098/1/T	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	Gainesville	852	790		30	22	10						
3302/3/T	110025	SHANDS REHAB HOSPITAL	Gainesville	40											40
Alachua County Total				1,342	1,115	44	30	22	52	15		24			40

Subdistrict 2 - Bradford County															
3090/1/R	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	Starke	49	49	(Includes 24 Acute Care beds deactivated on 5/5/04 to establish Critical Access Hospital)									
Bradford County Total				49	49										

Subdistrict 2 - Levy County															
3121/1/R	100139	TRI COUNTY HOSPITAL - WILLISTON	Williston	40	40										
Levy County Total				40	40										

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

T=Teaching R=Rural		NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS				LICENSED									
I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU Level II	NICU Level III	Psychiatric Adult	Psychiatric Child/Adol	IRTF	Substance Abuse Adult	Substance Abuse Child/Adol	SNU	Rehabilitation

Subdistrict 2 - Union County															
3207/1/R	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	Lake Butler	27	27	(Includes 2 Acute Care beds deactivated on 4/1/02 to establish Critical Access Hospital)									
3250/1	110183	RECEPTION AND MEDICAL CENTER HOSPITAL	Lake Butler	(120)	(120)										
Union County Total				27	27										

Subdistrict 3 - Putnam County															
3199/1/R	100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	99	99										
Putnam County Total				99	99										

Subdistrict 4 - Marion County															
3275/3	110005	CHARTER SPRINGS HOSPITAL	Ocala	CLOSED 6/30/00											
3263		HCA GRANT CENTER HOSPITAL OF NORTH FLORIDA	Citra	CLOSED 3/31/92											
XXXX/1	23960060	KINDRED HOSPITAL OCALA	Ocala	31		31									
XXXX/3	23960047	THE CENTERS, INC.	Ocala	15			15								
3057/1	100062	MUNROE REGIONAL MEDICAL CENTER	Ocala	421	421										
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	200	200										
XXXX/3	23960073	THE VINES	Ocala	48			38				10				
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	70	70										
Marion County Total				785	691	31		53			10				

Subdistrict 5 - Citrus County															
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	198	198										
3321/3	110052	HERITAGE - BEVERLY HILLS	Beverly Hills	CLOSED 6/4/98											
3214/1	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	Crystal River	128	112										
Citrus County Total				326	310										

Subdistrict 6 - Hernando County															
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	120	120										
XXXX/3	23960042	HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville	80											
3222/1	100264	OAK HILL HOSPITAL	Brooksville	234	234										
3064/1	111525	SPRING HILL REGIONAL HOSPITAL	Spring Hill	124	114	10									
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	66			61				5				
Hernando County Total				624	468	10	61				5			80	

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

T=Teaching
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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 7 - Lake County															
3248/2	110111	FLORIDA ELKS CHILDRENS HOSPITAL	Umatilla	(CLOSED 3/1/99)											
3053/1	100057	FLORIDA HOSPITAL - WATERMAN	Tavares	204	204										
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	294	294										
3183/3	100214	LEESBURG REGIONAL MEDICAL CENTER-NORTH	Leesburg	22											22
3239/3	104018	LIFESTREAM BEHAVIORAL CENTER	Leesburg	46					39			7			
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	122	122										
Lake County Total				688	620				39			7			22

Subdistrict 7 - Sumter County															
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	198	198										
Sumter County Total				198	198										

DISTRICT TOTALS															
				Subdistrict 1 totals	181	181									
				Subdistrict 2 totals	1,458	1,231	44	30	22	52	15		24		40
				Subdistrict 3 totals	99	99									
				Subdistrict 4 totals	785	691	31			53			10		
				Subdistrict 5 totals	326	310									16
				Subdistrict 6 totals	624	468		10		61			5		80
				Subdistrict 7 totals	886	818				39			7		22
				DISTRICT 3 TOTALS	4,359	3,798	75	40	22	205	15		46		158

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 3

		Subdistrict 2 - Alachua County													
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	N0700026	28	28									

		Subdistrict 2 - Levy County													
XXXX/1		AMERIS HEALTH SYSTEM, LLC	Chiefland	9936	60	60									

		Subdistrict 4 - Marion County													
XXXX/3		HEALTHSOUTH REHABILITATION HOSP. OF MARION COUNTY, LLC	Ocala	10097	40										40
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N0400003	30	30									

		Subdistrict 5 - Citrus County													
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	N0600028	36	36									

		Subdistrict 6 - Hernando County													
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	N0600039	6	6									
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	N0900039	80	80									
3064/1	111525	SPRING HILL REGIONAL HOSPITAL	Spring Hill	N0900038	70	70									
3322/3	110054	SPRINGBROOK HOSPITAL	Spring Hill	E1100007	36					36					

		Subdistrict 7 - Lake County													
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	N1000019	20	20									

		Subdistrict 7 - Sumter County													
XXXX/1		PROMISE HEALTHCARE OF FLORIDA III, INC.	Oxford	9870	40		40								
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	N1000030	25	25									
XXXX/1		THE VILLAGES TRI-COUNTY MEDICAL CENTER, INC.	The Villages	10100	80	80									

DISTRICT TOTALS

		Subdistrict 1 totals													
		Subdistrict 2 totals			88	88									
		Subdistrict 3 totals													
		Subdistrict 4 totals			70	30									40
		Subdistrict 5 totals			36	36									
		Subdistrict 6 totals			192	156			36						
		Subdistrict 7 totals			165	125	40								
DISTRICT 3 TOTALS					551	435	40		36						40

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol	

DISTRICT 4

Subdistrict 1 - Duval County														
3146/1	100170	SHANDS JACKSONVILLE MEDICAL CENTER (Methodist)	Jacksonville	(LICENSED AS ONE PREMISES UNDER SHANDS JACKSONVILLE MEDICAL CENTER (100001) 3/30/01)										
3001/1/T	100001	SHANDS JACKSONVILLE MEDICAL CENTER	Jacksonville	695	548		16	32	43					56
Duval County Total				695	548		16	32	43					56

Subdistrict 1 - Nassau County														
3122/1/R	100140	BAPTIST MEDICAL CENTER-NASSAU	Fernandina Beach	54	54									
Nassau County Total				54	54									

Subdistrict 2 - Baker County														
3117/1/R	100134	ED FRASER MEMORIAL HOSPITAL	Macclenny	25	25									
3230/3	104007	NORTHEAST FLORIDA STATE HOSPITAL	Macclenny	(1,138)					(1,138)					
Baker County Total				25	25									

Subdistrict 2 - Clay County														
3014/1	100016	KINDRED HOSPITAL - NORTH FLORIDA	Green Cove Springs	80		80								
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	255	224		7		24					
Clay County Total				335	224	80	7		24					

Subdistrict 2 - Duval County														
3076	100083	RIVERSIDE HOSPITAL	Jacksonville	CLOSED 7/1/96										
3037/1	100040	ST. VINCENTS MEDICAL CENTER	Jacksonville	528	518		10							
Duval County Total				528	518		10							

Subdistrict 3 - Duval County														
3081/1	100088	BAPTIST MEDICAL CENTER	Jacksonville	619	521		24	24	39	11				
3102/1	100117	BAPTIST MEDICAL CENTER - BEACHES	Jacksonville Beach	146	146									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	225	211		14							
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	157										157
3297/3	110024	CHARTER HOSPITAL OF JACKSONVILLE	Jacksonville	CLOSED 1/1/97										
3298/4	110042	DANIEL MEMORIAL, INC. (IRTF)	Jacksonville	CLOSED 3/24/97										
3130/1/T	100151	MAYO CLINIC	Jacksonville	214	214									
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	425	415		10							
3168/1	100196	SPECIALTY HOSPITAL JACKSONVILLE	Jacksonville	107		107								
XXXX/1	23960088	ST. LUKE'S HOSPITAL	Jacksonville	313	284		10							19
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	99					66	15		18		
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	68					40			28		
Duval County Total				2,373	1,791	107	58	24	145	26		46		19 157

Hospital Bed Need Projections - July 2011 Batching Cycle

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - St. Johns County															
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	323	281		7		21						14
St. Johns County Total				323	281		7		21						14

Subdistrict 4 - Flagler County															
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	99	99										
Flagler County Total				99	99										

Subdistrict 4 - Volusia County																
3196/1	100229	ATLANTIC MEDICAL CENTER - DAYTONA	Daytona Beach	(LICENSED AS ONE PREMISES UNDER HALIFAX MEDICAL CENTER (100017) 7/23/01)												
3012/1	100014	BERT FISH MEDICAL CENTER	New Smyrna Beach	112	112											
3061/1	100068	FLORIDA HOSPITAL - OCEANSIDE	Ormond Beach	119	79										40	
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	277	277											
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	654	553		9		92							
XXXX/1	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	Port Orange	80	80											
3284/3	110016	HALIFAX PSYCHIATRIC CENTER - NORTH	Daytona Beach	30						30						
Volusia County Total				1,272	1,101		9		92	30					40	

Subdistrict 5 - Volusia County															
3065/1	100072	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	139	139										
3041/1	100045	FLORIDA HOSPITAL DELAND	DeLand	156	146				6			4			
Volusia County Total				295	285				6			4			

DISTRICT TOTALS															
Subdistrict 1 totals				749	602		16	32	43						56
Subdistrict 2 totals				888	767	80	17		24						
Subdistrict 3 totals				2,696	2,072	107	65	24	166	26		46		33	157
Subdistrict 4 totals				1,371	1,200		9		92	30					40
Subdistrict 5 totals				295	285				6			4			

DISTRICT 4 TOTALS				5,999	4,926	187	107	56	331	56		50		89	197
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Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 4

		Subdistrict 2 - Clay County													
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	N1000031	42	42									
XXXX/1		ST. VINCENT'S MEDICAL CENTER, INC.	Middleburg	9874	98	98									

		Subdistrict 2 - Duval County													
3037/1	100040	ST. VINCENTS MEDICAL CENTER	Jacksonville	N0700028	1			1							
XXXX/1		WEST JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10059	85	85									

		Subdistrict 3 - Duval County													
3081	100088	BAPTIST MEDICAL CENTER	Jacksonville	N1100002				-7	7						

		Subdistrict 3 - St. John's County													
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	N1000034		14									-14
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	N0400016	12	12									

		Subdistrict 4 - Volusia County													
3015/1	100017	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	N1100008	36	36									
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	N0500044	180	180									
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	10101	40										40

DISTRICT TOTALS																							
				Subdistrict 1 totals																			
				Subdistrict 2 totals												226	225	1					
				Subdistrict 3 totals												12	26	-7	7			-14	
				Subdistrict 4 totals												256	216						40
				Subdistrict 5 totals																			

DISTRICT 4 TOTALS					494	467		-6	7							-14	40
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Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 5

Subdistrict 1 - Pasco County															
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	389	343					46					
3260	111417	LAUREL CENTER (IRTF)	Land O' Lakes	CLOSED 7/14/95											
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	154	134										20
3220/1	100256	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	290	290										
XXXX/1	23960082	UCHLTACH AT CONNERTON	Land O' Lakes	50		50									
Subdistrict 1 Pasco County Subtotal				883	767	50				46					20

Subdistrict 2 - Pasco County															
3325/3	110056	CHARTER BEHAVIORAL - TAMPA BAY AT PASCO	Lutz	CLOSED 6/25/99											
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	154	139				15						
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	72					56	16					
3180/1	100211	PASCO REGIONAL MEDICAL CENTER	Dade City	120	120										
Subdistrict 2 Pasco County Subtotal				346	259				71	16					
Pasco County Total				1,229	1,026	50			117	16					20

Subdistrict 3 - Pinellas County															
XXXX/1	23960085	BAYCARE ALLIANT HOSPITAL, INC.	Dunedin	48		48									
3331	111523	CHARTER BAY HARBOR BEHAVIORAL (IRTF)	Largo	CLOSED 12/26/95											
3235/3	104014	CHARTER BEHAVIORAL - TAMPA BAY AT LARGO	Largo	CLOSED 6/25/99											
3149/1	100174	CLEARWATER COMMUNITY HOSPITAL	Clearwater	CLOSED 2/28/00											
3315/3	110045	HEALTHSOUTH REHABILITATION HOSPITAL	Largo	70											70
3051/1	100055	HELEN ELLIS MEMORIAL HOSPITAL	Tarpon Springs	168	150										18
3213/1	100248	LARGO MEDICAL CENTER	Largo	256	256										
3013/1	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	169	92				47						30
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	300	290		5	5							
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	143	143										
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	687	609		10		54	14					
3227	104003	NORTHPOINTE BEHAVIORAL HEALTH SYSTEM	Tarpon Springs	CLOSED 5/19/97											
Subdistrict 3 Pinellas County Subtotal				1,841	1,540	48	15	5	101	14				18	100

Hospital Bed Need Projections - July 2011 Batching Cycle

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 4 - Pinellas County															
3215/2	100250	ALL CHILDREN'S HOSPITAL	St. Petersburg	259	162		35	62							
3030/1	100032	BAYFRONT MEDICAL CENTER	St. Petersburg	480	420										60
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	162	132									30	
3185	100218	FLORIDA HOSPITAL OF ST. PETERSBURG	St. Petersburg	CLOSED 12/31/91											
XXXX/1	23960011	KINDRED HOSPITAL - BAY AREA - ST. PETERSBURG	St. Petersburg	82		82									
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	288	288										
3109/1	100126	PALMS OF PASADENA HOSPITAL	St. Petersburg	307	287										20
3160	100186	PHYSICIANS COMMUNITY HOSPITAL	St. Petersburg	CLOSED 6/17/95											
3126	100145	PINELLAS COMMUNITY HOSPITAL	Pinellas Park	CLOSED 9/10/97											
3173/1	100203	SEMINOLE HOSPITAL & WOMEN'S CENTER	Seminole	CLOSED 9/10/97											
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	395	315				50					30	
3154/1	100180	ST. PETERSBURG GENERAL HOSPITAL	St. Petersburg	219	219										
3201	100235	UNIVERSITY GENERAL HOSPITAL - SEMINOLE	Seminole	CLOSED 5/1/97											
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	100					78			22			
Subdistrict 4 Pinellas County Subtotal				2,292	1,823	82	35	62	128			22		60	80
Pinellas County Total				4,133	3,363	130	50	67	229	14		22		78	180

DISTRICT TOTALS															
Subdistrict 1 totals				883	767	50			46						20
Subdistrict 2 totals				346	259				71	16					
Subdistrict 3 totals				1,841	1,540	48	15	5	101	14				18	100
Subdistrict 4 totals				2,292	1,823	82	35	62	128			22		60	80
DISTRICT 5 TOTALS				5,362	4,389	180	50	67	346	30		22		78	200

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 5

Subdistrict 1 - Pasco County															
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	9539	401	345					56				
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	9539	-401	-345					-56				
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	N0600034	-143	-143									
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	10074	-46						-46				
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	10074	46						46				

Subdistrict 2 - Pasco County															
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	N1100015	-15						-15				
XXXX/1		PASCO-PINELLAS HILLSBOROUGH COMM. HEALTH SYSTEM	Wesley Chapel	9975	80	80									
3180/1	100211	PASCO REGIONAL MEDICAL CENTER	Dade City	N0900041	46	46									
XXXX/3		TEN BROECK TAMPA, INC.	Wesley Chapel	10010	35						35				
XXXX/3		TEN BROECK TAMPA, INC.	Wesley Chapel	10013	5								5		

Subdistrict 3 - Pinellas County															
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	N0900023	7	7									
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	N1100009	5			5							

Subdistrict 4 - Pinellas County															
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	N0400055	9	9									
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	E1000002	20						20				
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	N1000007							22		-22		

DISTRICT TOTALS

				Subdistrict 1 totals		-143	-143								
				Subdistrict 2 totals		151	126			20		5			
				Subdistrict 3 totals		12	7	5							
				Subdistrict 4 totals		29	9			42		-22			
				DISTRICT 5 TOTALS		49	-1		5	62		-17			

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 6

Subdistrict 1 - Hillsborough County														
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	407	385		14	8						
3233/3	104012	CHARTER BEHAVIORAL HEALTH SYSTEM - TAMPA BAY	Tampa	CLOSED 3/24/00										
3319	110046	GLENBEIGH HOSPITAL OF TAMPA	Tampa	CLOSED 10/17/94										
3293/1	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSPITAL	Tampa	206	206									
3124/1	100143	KINDRED HOSPITAL - CENTRAL TAMPA	Tampa	102		102								
3100/1	100115	KINDRED HOSPITAL BAY AREA - TAMPA	Tampa	73		73								
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	183	147				36					
3241	104023	NORTHSIDE MENTAL HEALTH HOSPITAL	Tampa	CLOSED 11/9/94										
3276/2	110012	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	Tampa	(60)	(60)									
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	112	112									
3115/1	100132	SOUTH FLORIDA BAPTIST HOSPITAL	Plant City	147	147									
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	855	773		15	27	30	10				
XXXX/1	23960100	ST. JOSEPH'S HOSPITAL NORTH	Lutz	76	76									
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	1,004	855		24	44	22					59
3296	110018	TGH - UNIVERSITY PSYCHIATRIC CENTER	Tampa	CLOSED 11/14/97										
3219/1	100255	TOWN & COUNTRY HOSPITAL	Tampa	201	146				20		20		15	
3148/1	100173	UNIVERSITY COMMUNITY HOSPITAL	Tampa	475	430		10	5						30
3062/1	100069	UNIVERSITY COMMUNITY HOSPITAL AT CARROLLWOOD	Tampa	120	120									
Hillsborough County Total				3,961	3,397	175	63	84	108	10	20		15	89

Subdistrict 2 - Polk County														
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	72	72									
3229/3	104006	HEART OF FLORIDA BEHAVIORAL CENTER	Lakeland	CLOSED 6/1/00										
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	194	194									
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	160	160									
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	851	768		15		46	8	14			
3140	100164	MORROW MEMORIAL HOSPITAL	Auburndale	CLOSED 5/20/95										
3004	100005	POLK GENERAL HOSPITAL	Bartow	CLOSED 9/30/95										
3048/1	120010	REGENCY MEDICAL CENTER	Winter Haven	61	50		11							
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	466	414				28					24
Polk County Total				1,804	1,658		26		74	8	14			24

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

T=Teaching
R=Rural

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

Subdistrict 3 - Manatee County														
3182/1	100213	BLAKE MEDICAL CENTER	Bradenton	383	355									28
3318	110048	CHARTER HOSPITAL OF BRADENTON (IRTF)	Bradenton	CLOSED 9/30/93										
XXXX/1	23960046	LAKEWOOD RANCH MEDICAL CENTER	Bradenton	120	120									
3300/3	110028	MANATEE GLENS HOSPITAL	Bradenton	27					17		10			
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	319	289		6		24					
3326/4	110049	MANATEE PALMS YOUTH SERVICES	Bradenton	60						60				
Manatee County Total				909	764		6		41		60	10		28

Subdistrict 4 - Hardee County														
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	25	25									
Hardee County Total				25	25									

Subdistrict 5 - Highlands County														
3254	110478	FLORIDA CENTER FOR ADDICTIONS AND DUAL DISORDERS	Avon Park	CLOSED 12/31/94										
3095/1	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	159	159									
3095/1	120013	FLORIDA HOSPITAL LAKE PLACID	Lake Placid	50	33				17					
3045/1	100049	HIGHLANDS REGIONAL MEDICAL CENTER	Sebring	126	126									
Highlands County Total				335	318				17					

DISTRICT TOTALS															
Subdistrict 1 totals				3,961	3,397	175	63	84	108	10		20		15	89
Subdistrict 2 totals				1,804	1,658		26		74	8		14			24
Subdistrict 3 totals				909	764		6		41		60	10		28	
Subdistrict 4 totals				25	25										
Subdistrict 5 totals				335	318				17						

DISTRICT 6 TOTALS				7,034	6,162	175	95	84	240	18	60	44	15	141
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Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 6

Subdistrict 1 - Hillsborough County															
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	E1000009	25					25					
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	N1100017	-34	-34									
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	N1100020	33	33									
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	9833	-90	-90									
XXXX/1		ST. JOSEPH'S HOSPITAL, INC.	Riverview	9833	90	90									
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	N1000039	-10						-10				
XXXX/1		ST. JOSEPH'S HOSPITAL, INC.	Tampa	E1000019	10						10				
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	N0900002	22				22						
3068/3		ST. JOSEPH'S HOSPITAL, INC.	Tampa	E0900005	20					20					
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	9991	-40						-40				
XXXX/3		ST. JOSEPH'S HOSPITAL, INC.	Tampa	9991	40					40					
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	9992	-112	-112									
3252/1	100259	SOUTH BAY HOSPITAL, INC.	Riverview	9992	112	112									
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	N0900006	14				14						
XXXX/3		TEN BROECK CHILDREN'S, INC.	Tampa	10075	10						10				
3219/1	100255	TOWN & COUNTRY HOSPITAL	Tampa	N0900047		-13									13

Subdistrict 2 - Polk County															
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	N1000035	50	50									
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	N0900040	96	96									
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	N0700016	104	104									
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0500014	9					9					
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0900015	18				18						

Subdistrict 5 - Highlands County															
3095/1	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	N1000036	-12	-12									

DISTRICT TOTALS															
				Subdistrict 1 totals		90	-14			36	45	10			13
				Subdistrict 2 totals		277	250			18	9				
				Subdistrict 3 totals											
				Subdistrict 4 totals											
				Subdistrict 5 totals		-12	-12								

				DISTRICT 6 TOTALS		355	224			54	54	10			13
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Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 7

Subdistrict 1 - Brevard County															
3152/1	100177	CAPE CANAVERAL HOSPITAL	Cocoa Beach	150	150										
3242/3	104024	CIRCLES OF CARE	Melbourne	52					52						
3290/3	110020	CPC PALM BAY HOSPITAL	Palm Bay	CLOSED 10/16/96											
3307/4	110036	DEVEREUX FLORIDA	Viera	100							100				
3294/3	110027	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	Melbourne	90											90
3294/1	110027	HOLMES REGIONAL MEDICAL CENTER	Melbourne	514	504		10								
XXXX/1	23960090	KINDRED HOSPITAL MELBOURNE	Melbourne	60		60									
3294/1	110027	PALM BAY HOSPITAL	Melbourne	152	152										
3026/1	100028	PARRISH MEDICAL CENTER	Titusville	210	210										
XXXX/1	23960092	VIERA HOSPITAL	Melbourne	84	84										
XXXX/1	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	Melbourne	115	115										
3084/1	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	Rockledge	298	264		10		24						
Brevard County Total				1,825	1,479	60	20		76		100				90

Subdistrict 2 - Orange County															
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	443	331		60	52							
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	120					63	17	40				
3005/1	120002	DR. P. PHILLIPS HOSPITAL	Orlando	237	237										
3258/1/T	100007	FLORIDA HOSPITAL - ORLANDO	Orlando	1,067	917		28	53	59						10
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	50	50										
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	225	225										
3320	110053	GLENBEIGH HOSPITAL OF ORLANDO	Orlando	CLOSED 7/28/94											
3028/1	100030	HEALTH CENTRAL	Ocoee	171	171										
3310/4	110051	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland	40							40				
3112/3	100129	LAKESIDE BEHAVIORAL HEALTHCARE, INC.	Orlando	56					56						
3332	111524	LAUREL OAKS RESIDENTIAL TREATMENT CENTER	Orlando	CLOSED 12/31/94											
3188/1/T	100221	LUCERNE HOSPITAL	Orlando	LICENSED AS ONE PREMISES UNDER ORLANDO REGIONAL MEDICAL CENTER 7/1/09											
3005/1/T	100006	ORLANDO REGIONAL MEDICAL CENTER	Orlando	808	755										53
XXXX/1	23960043	SELECT SPECIALTY HOSPITAL - ORLANDO, INC	Orlando	35		35									
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL ORLANDO (SOUTH CAMPUS)	Orlando	40		40									
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	112						112					
3289/3	110015	VALUEMARK LAUREL OAKS BEHAVIORAL HLTHCARE	Orlando	CLOSED 8/16/99											
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	307	275		12								20
Orange County Total				3,711	2,961	75	100	105	178	129	80				83

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

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LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 3 - Osceola County															
XXX/1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	112	112										
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	83	83										
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	257	247		10								
	110030	PARK PLACE BEHAVIORAL HEALTH CENTER	Kissimmee	CLOSED 11/30/00											
3067/1	100074	ST. CLOUD REGIONAL MEDICAL CENTER	St. Cloud	84	84										
Osceola County Total				536	526		10								

Subdistrict 4 - Seminole County															
3138/1	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	226	208										18
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	341	341										
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	206	126				46	24		10			
Seminole County Total				773	675				46	24		10			18

DISTRICT TOTALS															
Subdistrict 1 totals				1,825	1,479	60	20		76		100				90
Subdistrict 2 totals				3,711	2,961	75	100	105	178	129	80				83
Subdistrict 3 totals				536	526		10								
Subdistrict 4 totals				773	675				46	24		10			18
DISTRICT 7 TOTALS				6,845	5,641	135	130	105	300	153	180	10			173

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 7

Subdistrict 2 - Orange County															
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	E1100006	6							6			
3258/1/T	100007	FLORIDA HOSPITAL - ORLANDO	Orlando	N1100011	40	40									
XXXX/1		THE NEMOURS FOUNDATION	Orlando	9979	82	82									
XXXX/1		THE NEMOURS FOUNDATION	Orlando	9978	5			5							
XXXX/1		THE NEMOURS FOUNDATION	Orlando	9980	8				8						
3139/1	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	N0900016	6			6							

Subdistrict 3 - Osceola County															
XXXX/1	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	N0900042	64	64									
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	N1000027	12	12									
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	N1100016	64	64									
XXXX/1		POINCIANA HOSPITAL & MEDICAL CENTER	Poinciana	9994	60	60									

Subdistrict 4 - Seminole County															
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	N0800006						8	-8				
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	N0500040						5			-5		

DISTRICT TOTALS															
				Subdistrict 1 totals											
				Subdistrict 2 totals		147	122		11	8		6			
				Subdistrict 3 totals		200	200								
				Subdistrict 4 totals						13	-8		-5		
				DISTRICT 7 TOTALS		347	322		11	8	13	-2	-5		

Hospital Bed Need Projections - July 2011 Batching Cycle

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol	IRTf	Adult		

DISTRICT 8

Subdistrict 1 - Charlotte County														
3043/1	100047	CHARLOTTE REGIONAL MEDICAL CENTER	Punta Gorda	208	156					42			10	
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	238	218									20
3070/1	100077	PEACE RIVER REGIONAL MEDICAL CENTER	Port Charlotte	219	212		7							
Charlotte County Total				665	586		7		42			10		20

Subdistrict 2 - Collier County														
3016/1	100018	NAPLES COMMUNITY HOSPITAL	Naples	420	337					23				60
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	Naples	261	252		9							
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	Naples	100	100									
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	101	101									
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	63						63				
Collier County Total				945	790		9		86					60

Subdistrict 3 - Desoto County														
3150/1/R	100175	DESOTO MEMORIAL HOSPITAL	Arcadia	49	49									
3226/3	104002	G. PIERCE WOOD MEMORIAL HOSPITAL	Arcadia	CLOSED 2/28/02										
Desoto County Total				49	49									

Subdistrict 4 - Hendry County														
3086/1/R	100098	HENDRY REGIONAL MEDICAL CENTER	Clewiston	25	25									
Hendry County Total				25	25									

Subdistrict 5 - Lee County														
3210/1	100244	CAPE CORAL HOSPITAL	Cape Coral	291	291									
3262/3	111416	CHARTER GLADE BEHAVIORAL HEALTH SYSTEM	Fort Myers	CLOSED 7/14/00										
3328/1	111522	GULF COAST HOSPITAL	Fort Myers	LICENSED AS ONE PREMISES UNDER GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM 3/8/09										
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH	Fort Myers	349	349									
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	368	320		24	24						
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	415	340					15				60
3093/1	100107	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	88	88									
Lee County Total				1,511	1,388		24	24	15					60

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 6 - Sarasota County															
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	155	139				16						
3277/1	110004	ENGLEWOOD COMMUNITY HOSPITAL	Englewood	100	100										
3287/3	110013	HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	86											86
XXXX/1	23960049	HEALTHSOUTH RIDGELAKE HOSPITAL	Sarasota	40		40									
3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	806	666		13	7	49	37					34
3080/1	120012	SARASOTA MEMORIAL CARE CENTER EAST	Sarasota	CLOSED 1/8/97											
3063/1	100070	VENICE REGIONAL MEDICAL CENTER	Venice	312	312										
Sarasota County Total				1,499	1,217	40	13	7	65	37					120

DISTRICT TOTALS															
Subdistrict 1 totals				665	586		7		42			10			20
Subdistrict 2 totals				945	790		9		86						60
Subdistrict 3 totals				49	49										
Subdistrict 4 totals				25	25										
Subdistrict 5 totals				1,511	1,388		24	24	15						60
Subdistrict 6 totals				1,499	1,217	40	13	7	65	37					120
DISTRICT 8 TOTALS				4,694	4,055	40	53	31	208	37		10			260

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 8

		Subdistrict 1 - Charlotte County															
3043/1	100047	CHARLOTTE REGIONAL MEDICAL CENTER	Punta Gorda	N1100018								10			-10		
3070/1	100077	PEACE RIVER REGIONAL MEDICAL CENTER	Port Charlotte	N1000008	31	31											

		Subdistrict 2 - Collier County															
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	Naples	N0400010	76	76											
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	Naples	10115	54												54
3016/1	120006	NAPLES COMMUNITY HOSPITAL	Naples	10115	-60												-60
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	Naples	N0600012	4	4											
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	E0400018	38					38							
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	E0400027	3					3							

		Subdistrict 5 - Lee County															
XXXX/1		SELECT SPECIALTY HOSPITAL - LEE, INC.	Fort Myers	9715	60		60										
XXXX/3		THE PAVILION AT HEALTHPARK, LLC	Fort Myers	10034	76					76							

		Subdistrict 6 - Sarasota County															
3287/3	110013	HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	E1100005	10												10

DISTRICT TOTALS																
		Subdistrict 1 totals														
		Subdistrict 2 totals														
		Subdistrict 3 totals														
		Subdistrict 4 totals														
		Subdistrict 5 totals														
		Subdistrict 6 totals														

DISTRICT 8 TOTALS					292	111	60			127					-10		4
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Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

T=Teaching
R=Rural

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 9

Subdistrict 1 - Indian River County															
3282/3	110017	HEALTHSOUTH TREASURE COAST REHAB HOSPITAL	Vero Beach	90											90
3091/1	100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	335	289				34	12					
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	154	154										
Indian River County Total				579	443				34	12					90

Subdistrict 2 - Martin County																
3040/1	100044	MARTIN MEMORIAL MEDICAL CENTER	Stuart	244	239			5								
3040/1	120009	MARTIN MEMORIAL HOSPITAL SOUTH	Stuart	100	100											
3323/3	110055	SANDYPINES	Tequesta	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 6/15/10.												
Martin County Total				344	339			5								

Subdistrict 2 - St. Lucie County															
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CTR. & HEART INSTITUTE	Fort Pierce	341	273			10		24					34
3291/3	110022	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	75						60			15		
3265/1	100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	229	207					22					
St. Lucie County Total				645	480			10		106			15		34

Subdistrict 3 - Okeechobee County															
3216/1/R	100252	RAULERSON HOSPITAL	Okeechobee	100	100										
Okeechobee County Total				100	100										

Subdistrict 4 - Palm Beach County															
3330	111521	CHARTER HOSPITAL OF WEST PALM BEACH (IRTF)	West Palm Beach	CLOSED 9/23/93											
3200/1	100234	COLUMBIA HOSPITAL	West Palm Beach	250	162					61	27				
3125/1/R	100144	EVERGLADES REGIONAL MEDICAL CENTER	Pahokee	CLOSED 3/27/98											
3306	110033	GLENBEIGH HOSPITAL OF THE PALM BEACHES	West Palm Beach	CLOSED 4/27/94											
3253/1	110403	GOOD SAMARITAN MEDICAL CENTER	West Palm Beach	333	326			7							
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	163	163										
3113/1/R	100130	LAKESIDE MEDICAL CENTER	Belle Glade	70	70										
3151/1	100176	PALM BEACH GARDENS MEDICAL CENTER	Palm Beach Gardens	199	199										
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	175	175										
3008/1	100010	ST. MARY'S MEDICAL CENTER	West Palm Beach	463	328		25	20	40						50
3231/3	104008	THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, INC.	West Palm Beach	44					44						
Subdistrict 4 Palm Beach County Total				1,697	1,423		32	20	145	27					50

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 5 - Palm Beach County															
3223/3	103000	A.G. HOLLEY STATE HOSPITAL	Lantana	(100)	(100)										
3002/1	100002	BETHESDA MEMORIAL HOSPITAL	Boynton Beach	401	355		12	6							28
3144/1	100168	BOCA RATON REGIONAL HOSPITAL	Boca Raton	400	390		10								
3221/1	100258	DELRAY MEDICAL CENTER	Delray Beach	493	350				36			17			90
3273/3	110002	FAIR OAKS PAVILION AT DELRAY MEDICAL CENTER	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 1/4/00)											
3073/1	100080	JFK MEDICAL CENTER	Atlantis	460	460										
XXXX/1	23960074	KINDRED HOSPITAL THE PALM BEACHES	Riveria Beach	70		70									
3232	104011	LAKE HOSPITAL OF THE PALM BEACHES	Lake Worth	CLOSED 5/31/92											
3176/1	100207	PALM BEACH REGIONAL HOSPITAL	Lake Worth	CLOSED 8/4/98											
3281/3	110014	PINECREST REHABILITATION HOSPITAL	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 6/1/07)											
3329		RES TREATMENT CENTER OF THE PALM BEACHES (IRTF)	Lake Worth	CLOSED 7/31/92											
XXXX/1	23960072	SELECT SPECIALTY HOSPITAL - PALM BEACH, INC.	Lake Worth	60		60									
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	158	133		10	15							
3280/1	110008	WEST BOCA MEDICAL CENTER	Boca Raton	195	161		14	20							
Subdistrict 5 Palm Beach County Total				2,237	1,849	130	46	41	36			17			118
Palm Beach County Total				4,073	3,272	130	78	61	181	27		17			168

DISTRICT TOTALS															
Subdistrict 1 totals				579	443				34	12					90
Subdistrict 2 totals				989	819		15		106			15			34
Subdistrict 3 totals				100	100										
Subdistrict 4 totals				1,697	1,423		32	20	145	27					50
Subdistrict 5 totals				2,237	1,849	130	46	41	36			17			118
DISTRICT 9 TOTALS				5,602	4,634	130	93	61	321	39		32			292

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 10

		Subdistrict 1 - Broward County													
3066/1	100073	HOLY CROSS HOSPITAL, INC.	Fort Lauderdale	N1000032	12	12									
XXXX/1	23960050	MEMORIAL HOSPITAL - MIRAMAR	Miramar	N1100012	4			4							
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N1000023						-2	2				
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N1000024						-1			1		
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N1000025	-2					-2					
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N0900024	48	48									
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N1100001	-4	-4									
3035/1	111527	MEMORIAL HOSPITAL - WEST	Pembroke Pines	N1000012	80	80									
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	N1000028	8	8									

DISTRICT 10 TOTALS					146	144		4		-5	2		1		
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Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

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I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	100	100										
3114/1	100131	AVENTURA HOSPITAL & MEDICAL CENTER	Aventura	407	351				46			10			
3006/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	680	621		22	14							23
3157/1	100183	CORAL GABLES HOSPITAL	Coral Gables	245	245										
3018/1	100020	DOCTORS HOSPITAL	Coral Gables	281	281										
3283/3	110011	DORAL PALMS HOSPITAL	Miami	CLOSED 8/31/01											
3169/1	100197	DOUGLAS GARDENS HOSPITAL	Miami	32	32										
3305	110032	GLENBEIGH HOSPITAL OF MIAMI, INC.	Hialeah	CLOSED 7/27/94											
3240/3	104021	GRANT CENTER HOSPITAL	Miami	CLOSED 9/26/96											
3335/3	103038	HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI	Miami	60											60
3049/1	100053	HIALEAH HOSPITAL	Hialeah	378	368		10								
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	142	142										
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	1,498	1,053		60	66	180	44		15			80
3020/1	120008	JACKSON MEMORIAL HOSPITAL (NORTH)	Miami	CLOSED 2/8/10											
3099/1	100114	JACKSON NORTH MEDICAL CENTER	North Miami	382	325		10		35						12
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	199	170				29						
3178/1	100209	KENDALL REGIONAL MEDICAL CENTER	Miami	412	404		8								
3131/1	100152	KINDRED HOSPITAL SOUTH FLORIDA CORAL GABLES	Coral Gables	53		53									
3155/1	100181	LARKIN COMMUNITY HOSPITAL	South Miami	142	100				42						
3056/1	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	473	452		6								15
3069/1	100076	METROPOLITAN HOSPITAL OF MIAMI	Miami	146	146										
3251/2	110199	MIAMI CHILDRENS HOSPITAL	Miami	289	218		21	30		20					
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	955	761		8	5	99					22	60
3054/1	100059	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (NORTH)	Miami	CLOSED 12/7/01											
3055/1	100060	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (SOUTH)	Miami Beach	(LICENSED AS ONE PREMISES UNDER MOUNT SINAI MEDICAL CENTER 10/27/04)											
3027/1	100029	NORTH SHORE MEDICAL CENTER	Miami	357	299		8	10	40						
3046/1	100050	PALM SPRINGS GENERAL HOSPITAL	Hialeah	247	247										

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

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I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		
3161/1	100187	PALMETTO GENERAL HOSPITAL	Hialeah	360	297		15		48						
3189/1	100222	PARKWAY WEST REGIONAL MEDICAL CENTER	Miami	CLOSED 8/24/98											
3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	20											20
XXXX/3	23960097	ST. CATHERINE'S WEST REHABILITATION HOSPITAL	Hialeah Gardens	40											40
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	47		47									
XXXX/1	23960044	SISTER EMMANUEL HOSPITAL FOR CONTINUING CARE	Miami	29		29									
3147/1	100172	SOUTH BEACH COMMUNITY HOSPITAL	Miami Beach	CLOSED 2/28/09											
3133/1	100154	SOUTH MIAMI HOSPITAL	South Miami	467	381		23	15				48			
3316/3	110040	SOUTHERN WINDS HOSPITAL	Hialeah	72					54	18					
3007/1	100009	UNIVERSITY OF MIAMI HOSPITAL	Miami	560	456				104						
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami	40	40										
3088	100100	VICTORIA HOSPITAL	Miami	CLOSED 5/30/95											
3312/3	110041	WEST GABLES REHABILITATION HOSPITAL	Miami	60											60
XXXX/1	23960064	WEST KENDALL BAPTIST HOSPITAL	Miami	133	133										
3141/1	100165	WESTCHESTER GENERAL HOSPITAL	Miami	125	98				27						
3228/3	104005	WINDMOOR HEALTHCARE OF MIAMI	Miami	CLOSED 12/21/01											
3279/3	120014	SOUTH FLORIDA EVALUATION & TREATMENT CENTER	Miami	(238)					(238)						
			Miami-Dade County Total	9,431	7,720	129	191	140	704	82		73		22	370

Subdistrict 2 - Monroe County															
3129/1	100150	DEPOO HOSPITAL	Key West	49	4				25			20			
3022/1/R	100024	FISHERMEN'S HOSPITAL	Marathon	58	58	(Includes 33 Acute Care beds deactivated on 12/3/09 to establish Critical Access Hospital)									
3167/1	100195	LOWER KEYS MEDICAL CENTER	Key West	118	103									15	
3137/1/R	100160	MARINERS HOSPITAL	Tavernier	42	42	(Includes 17 Acute Care beds deactivated on 12/21/09 to establish Critical Access Hospital)									
			Monroe County Total	267	207				25			20		15	

DISTRICT TOTALS															
Subdistrict 1 totals				9,431	7,720	129	191	140	704	82		73		22	370
Subdistrict 2 totals				267	207				25			20		15	
DISTRICT 11 TOTALS				9,698	7,927	129	191	140	729	82		93		37	370
STATE OF FLORIDA TOTALS				60,241	49,875	1,358	946	697	3,459	555	244	398		384	2,325

Hospital Bed Need Projections - July 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 11

		Subdistrict 1 - Miami-Dade County													
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	N0500021	-80	-80									
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	N0900031	-4	-4									
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	N0700017	20	20									
3178/1	100209	KENDALL REGIONAL MEDICAL CENTER	Miami	E1100002		-23					23				
3155/1	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E1100004	12						12				
3155/1	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E1000013	4						4				
3056/1	100067	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	E1100010		-32					32				
XXXX/1		MJHS LTAC, LLC	Miami	10092	24		24								
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	N0600003	12	12									
3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	E0900013	2										2
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	N0700002	24		24								
XXXX/1		SELECT SPECIALTY HOSPITAL - DADE, INC.		9892	60		60								
3133/1	100154	SOUTH MIAMI HOSPITAL	South Miami	N1100007	-4	-15		11							
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami	N0500020	104	104									

DISTRICT TOTALS

	Subdistrict 1 totals		174	-18	108	11		71							2
	Subdistrict 2 totals														
	DISTRICT 11 TOTALS		174	-18	108	11		71							2

	STATE OF FLORIDA TOTALS		2,806	1,978	208	41	78	419	10	0	-47	0	-1	120
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