

Florida Hospital Bed Need Projections & Service Utilization by District



**Background Information & Utilization
Data for January 1, 2009 through
December 31, 2009 for:**

Acute Care Beds

Long Term Care Hospital Beds

Neonatal Intensive Care Beds

**Comprehensive Medical
Rehabilitation Beds**

Psychiatric Beds

Substance Abuse Beds

**Support for Florida Hospital
Bed Need Projections for the
July 2010
Batching Cycle**

**Charlie Crist
Governor**

**Thomas W. Arnold
Secretary**



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Hospital Bed Need Projections - July 2010 Batching Cycle

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Section I

Introduction

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Hospital Bed Need Projections - July 2010 Batching Cycle

Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	http://www.floridahealthfinder.gov/
Population Projections	<i>Florida Population Estimates, EOG, Published September 2009</i>

Corrections to the data should be reported to James McLemore at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	James McLemore	(850) 412-4346
Licensed Hospitals	Health Facility Regulation	(850) 412-4549

Data Sources

Population

Neonatal Intensive Care Beds: Females age 15-44 historical population for calendar years 2006, 2007, and 2008 and projected population for January 2013.
Rehabilitation, Psychiatric and Substance Abuse Beds: Population for July 2009 and projected population for January 2016.
Source: Executive Office of the Governor, Published September 2009.

Fertility Rates

Fertility rates developed using females age 15-44 historical population for calendar years 2006, 2007, and 2008 in conjunction with resident live births for those same years
Source: 2006, 2007, and 2008 Florida Vital Statistics data
Department of Health, Office of Vital Statistics

Inventory of Licensed and Approved Beds

Licensed and approved hospital beds by service type as of the Agency initial decision deadline of June 11, 2010.

Hospital Bed Need Projections - July 2010 Batching Cycle

Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F. A. W.	July 23, 2010
Letter of Intent Deadline	August 9, 2010
Application Deadline	September 8, 2010
Completeness Review Deadline	September 15, 2010
Applicant Omissions Deadline	October 13, 2010
Agency Initial Decision Deadline	December 10, 2010

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 mikehill@nwbbhc.org
District 3	Steven J. Oliva, Executive Director WellFlorida Council 1785 NW 80 th Boulevard Gainesville, FL 32606 soliva@wellflorida.com
District 4	Dawn Emerick, Ph.D., Executive Director Health Planning Council of Northeast Florida, Inc. 644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211 dawn_emerick@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 erugg@healthcouncils.org
District 7	Elaine Cauthen, Acting Director Local Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 ecauthen@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 edhouck@hpcswf.com
District 9	Robert Bytnar, Interim Executive Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 rbytnar@tchealthcouncil.org
District 10	Mike DeLucca, Executive Director Broward Regional Health Planning Council, Inc. 915 Middle River Drive, Suite 120 Ft. Lauderdale, FL 33304 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 mlosa@healthcouncil.org

Hospital Bed Need Projections - July 2010 Batching Cycle

Occupancy Standards by Hospital Service

Bed Type	Occupancy Threshold (Percent)
Neonatal Intensive Care (Level II & III)	80
Comprehensive Medical Rehabilitation	85
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

THE BED NEED METHODOLOGY FOR ACUTE CARE BEDS PURSUANT TO RULE 59C-1.038, F.A.C. WAS REPEALED EFFECTIVE APRIL 21, 2005. THE FOLLOWING ACUTE CARE HOSPITAL SERVICE AREAS ARE FOR INFORMATIONAL PURPOSES FOR UTILIZATION AND THE ESTABLISHMENT OF NEW ACUTE CARE FACILITIES.

Acute Care Hospital Service Areas Established Pursuant to Rule 59C-2.100 Florida Administrative Code

SERVICE AREA	COUNTIES (SUBDISTRICT)
District 1	Escambia (1), Okaloosa (2), Santa Rosa (1), Walton (2)
District 2	Bay (1), Calhoun (1), Franklin (1), Gadsden (2), Gulf (1), Holmes (1), Jackson (1), Jefferson (2), Leon (2), Liberty (2), Madison (2), Taylor (2), Wakulla (2), Washington (1)
District 3	Alachua (2), Bradford (2), Citrus (5), Columbia (1), Dixie (2), Gilchrist (2), Hamilton (1), Hernando (6), Lafayette (2), Lake (7), Levy (2), Marion (4), Putnam (3), Sumter (7), Suwannee (1), Union (2)
District 4	Baker (2), Clay (2), Duval (1) (2) (3), Flagler (4), Nassau (1), St. Johns (3), Volusia (4) (5)
District 5	Pasco (1) (2), Pinellas (3) (4)
District 6	Hardee (4), Highlands (5), Hillsborough (1), Manatee (3), Polk (2)
District 7	Brevard (1), Orange (2), Osceola (3), Seminole (4)
District 8	Charlotte (1), Collier (2), Desoto (3), Glades (4), Hendry (4), Lee (5), Sarasota (6)
District 9	Indian River (1), Martin (2), Okeechobee (3), Palm Beach (4) (5), St. Lucie (2)
District 10	Broward
District 11	Miami-Dade (1) Monroe (2)

For counties with multiple subdistrict references, please see Rule 59C-2.100, F. A. C., for specific zip code and census county division delineators.

Hospital Bed Need Projections - July 2010 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2006	2007	2008	2006	2007	2008	
Escambia	64,580	64,541	64,527	4,478	4,261	4,195	66.79
Okaloosa	39,414	39,693	39,252	2,788	2,785	2,639	69.38
Santa Rosa	28,151	27,844	27,813	1,863	1,886	1,847	66.77
Walton	9,767	9,815	9,748	693	654	743	71.26
DISTRICT 1	141,912	141,893	141,340	9,822	9,586	9,424	67.82
Bay	31,938	31,753	31,357	2,449	2,223	2,371	74.10
Calhoun	2,486	2,527	2,482	180	176	165	69.51
Franklin	1,842	1,746	1,733	125	125	118	69.16
Gadsden	10,288	10,442	10,533	761	760	734	72.13
Gulf	2,323	2,318	2,311	136	139	140	59.70
Holmes	3,360	3,344	3,370	213	224	210	64.22
Jackson	8,179	8,140	8,223	596	613	593	73.43
Jefferson	2,462	2,453	2,429	176	156	171	68.49
Leon	75,281	75,028	74,524	3,271	3,341	3,192	43.61
Liberty	1,190	1,189	1,229	111	116	98	90.08
Madison	3,612	3,618	3,643	254	288	235	71.46
Taylor	3,731	3,749	3,756	262	274	299	74.31
Wakulla	5,247	5,359	5,571	307	289	354	58.73
Washington	4,017	4,145	4,216	261	282	288	67.14
DISTRICT 2	155,956	155,811	155,377	9,102	9,006	8,968	57.96
Alachua	65,654	66,303	66,501	2,837	2,849	2,980	43.67
Bradford	4,544	4,555	4,548	359	361	359	79.06
Citrus	17,941	18,140	18,117	1,136	1,177	1,118	63.30
Columbia	11,327	11,384	11,283	857	911	882	77.95
Dixie	2,381	2,376	2,374	184	186	173	76.15
Gilchrist	2,980	2,999	2,958	180	200	198	64.67
Hamilton	2,285	2,295	2,288	188	174	163	76.44
Hernando	22,804	23,282	23,344	1,600	1,649	1,584	69.61
Lafayette	1,168	1,146	1,125	87	96	99	82.00
Lake	43,909	44,851	44,408	3,448	3,568	3,353	77.86
Levy	6,960	7,073	7,106	488	486	480	68.78
Marion	51,960	52,960	52,858	3,611	3,696	3,681	69.64
Putnam	12,785	12,719	12,585	1,072	1,077	1,009	82.91
Sumter	10,111	10,766	11,090	523	531	521	49.27
Suwannee	6,837	6,877	6,853	500	533	544	76.68
Union	2,109	2,177	2,171	171	176	187	82.70
DISTRICT 3	265,755	269,903	269,609	17,241	17,670	17,331	64.88

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FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2006	2007	2008	2006	2007	2008	
Baker	4,657	4,661	4,620	395	430	399	87.82
Clay	37,016	37,970	37,415	2,359	2,421	2,274	62.76
Duval	194,004	195,635	194,099	13,687	13,777	13,449	70.09
Flagler	13,081	13,463	13,439	942	988	899	70.76
Nassau	12,846	12,916	13,064	813	787	820	62.33
St. Johns	31,330	32,585	33,262	1,770	1,853	1,778	55.58
Volusia	88,036	87,918	87,317	5,263	5,417	5,257	60.53
DISTRICT 4	380,970	385,148	383,216	25,229	25,673	24,876	65.93
Pasco	69,200	70,443	70,079	5,237	5,528	5,303	76.62
Pinellas	165,315	162,964	159,222	9,541	9,397	9,141	57.60
DISTRICT 5	234,515	233,407	229,301	14,778	14,925	14,444	63.32
Hardee	4,925	5,011	5,109	530	524	511	104.02
Highlands	13,244	13,424	13,485	1,106	1,151	1,039	82.09
Hillsborough	252,699	255,859	254,391	17,520	18,001	17,401	69.37
Manatee	51,710	52,715	52,486	4,139	4,133	3,885	77.48
Polk	104,616	106,528	105,810	8,290	8,543	7,904	78.05
DISTRICT 6	427,194	433,537	431,281	31,585	32,352	30,740	73.28
Brevard	94,416	94,549	93,604	5,610	5,731	5,467	59.48
Orange	250,221	253,824	253,104	16,966	16,858	16,568	66.55
Osceola	55,693	57,150	58,213	3,959	4,219	4,046	71.46
Seminole	90,517	90,773	89,885	4,821	4,772	4,643	52.50
DISTRICT 7	490,847	496,296	494,806	31,356	31,580	30,724	63.20
Charlotte	20,500	20,763	20,664	1,202	1,199	1,216	58.41
Collier	51,542	52,079	51,510	4,294	4,087	3,737	78.11
Desoto	5,110	5,392	5,555	489	483	469	89.74
Glades	1,633	1,665	1,700	97	99	87	56.62
Hendry	7,893	8,222	8,549	726	776	696	89.12
Lee	93,983	98,000	97,208	7,497	7,633	7,111	76.91
Sarasota	51,284	51,781	51,369	3,163	3,298	3,029	61.45
DISTRICT 8	231,945	237,902	236,555	17,468	17,575	16,345	72.75

Hospital Bed Need Projections - July 2010 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2006	2007	2008	2006	2007	2008	
Indian River	20,092	20,524	20,442	1,410	1,424	1,373	68.90
Martin	20,066	20,016	19,646	1,399	1,302	1,280	66.65
Okeechobee	6,449	6,474	6,526	623	642	532	92.40
Palm Beach	226,761	226,958	224,407	15,702	15,689	15,246	68.77
St. Lucie	44,597	46,120	45,834	3,534	3,623	3,363	77.04
DISTRICT 9	317,965	320,092	316,855	22,668	22,680	21,794	70.31
Broward	360,043	360,960	355,948	23,434	22,926	22,233	63.69
DISTRICT 10	360,043	360,960	355,948	23,434	22,926	22,233	63.69
Miami-Dade	521,549	521,723	517,101	33,739	34,286	33,639	65.15
Monroe	13,369	12,907	12,292	720	810	717	58.26
DISTRICT 11	534,918	534,630	529,393	34,459	35,096	34,356	64.99
STATE TOTAL	3,542,020	3,569,579	3,543,681	237,142	239,069	231,235	66.39

Population Projections, Executive Office of the Governor, Published September 2009.

Hospital Bed Need Projections - July 2010 Batching Cycle

POPULATION DENSITY IN FLORIDA COUNTIES

County	Square Miles	July 2010 Population	July 2010 Population Density	County	Square Miles	July 2010 Population	July 2010 Population Density
Alachua	874.3	256,349	293.20	Lee	803.6	623,868	776.34
Baker	585.2	26,330	44.99	Leon	666.7	275,862	413.77
Bay	763.7	171,475	224.53	Levy	1,118.4	41,847	37.42
Bradford	293.1	29,131	99.39	Liberty	835.9	8,991	10.76
Brevard	1,018.2	556,938	546.98	Madison	691.8	20,353	29.42
Broward	1,205.4	1,744,625	1,447.34	Manatee	741.0	319,724	431.48
Calhoun	567.3	14,306	25.22	Marion	1,578.9	332,188	210.39
Charlotte	693.6	167,929	242.11	Martin	555.6	143,652	258.55
Citrus	583.8	144,607	247.70	Miami-Dade	1,946.1	2,482,030	1,275.39
Clay	601.1	187,435	311.82	Monroe	996.9	74,518	74.75
Collier	2,025.3	332,063	163.96	Nassau	651.6	76,572	117.51
Columbia	797.1	67,935	85.23	Okaloosa	935.6	196,830	210.38
Desoto	637.3	35,139	55.14	Okeechobee	773.9	40,545	52.39
Dixie	704.0	16,174	22.97	Orange	907.5	1,120,560	1,234.78
Duval	773.7	919,645	1,188.63	Osceola	1,321.9	281,243	212.76
Escambia	662.4	315,523	476.33	Palm Beach	1,974.1	1,284,962	650.91
Flagler	485.0	96,630	199.24	Pasco	744.9	437,601	587.46
Franklin	544.3	12,443	22.86	Pinellas	279.9	928,121	3,315.90
Gadsden	516.1	52,040	100.83	Polk	1,874.4	586,591	312.95
Gilchrist	348.9	17,690	50.70	Putnam	721.9	74,984	103.87
Glades	773.6	11,657	15.07	St. Johns	609.0	194,107	318.73
Gulf	554.6	16,828	30.34	St. Lucie	572.5	277,244	484.27
Hamilton	514.9	14,761	28.67	Santa Rosa	1,016.9	147,519	145.07
Hardee	637.3	28,368	44.51	Sarasota	571.6	396,758	694.12
Hendry	1,152.5	42,805	37.14	Seminole	308.2	424,694	1,377.98
Hernando	478.3	171,030	357.58	Sumter	545.7	98,946	181.32
Highlands	1,028.3	102,152	99.34	Suwannee	687.6	46,007	66.91
Hillsborough	1,050.9	1,206,416	1,147.98	Taylor	1,041.9	24,131	23.16
Holmes	482.5	20,081	41.62	Union	240.3	16,311	67.88
Indian River	503.2	142,454	283.10	Volusia	1,103.3	510,442	462.65
Jackson	915.6	55,401	60.51	Wakulla	606.7	32,173	53.03
Jefferson	597.7	14,880	24.90	Walton	1,057.6	58,404	55.22
Lafayette	542.8	9,874	18.19	Washington	579.9	26,263	45.29
Lake	953.2	294,257	308.70	State Total	53,927.0	18,899,412	350.46

Population Projections, Executive Office of the Governor, Published September 2009.

Hospital Bed Need Projections - July 2010 Batching Cycle

Neonatal Intensive Care Bed Need Projections BED NEED METHODOLOGY - FROM RULE 59C-1.042, F.A.C.

Level II: $NN2 = ((PD2*PB/AB)/(365*.80))-LB2-AB2$

Level III: $NN3 = ((PD3*PB/AB)/(365*.80))-LB3-AB3$

- NN2 and NN3 equal the net need for Level II and Level III beds in a district;
 PD2 and PD3 equal the number of patient days in Level II and Level III beds in a district for the most recent 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
 AB equals the total number of live births in a district for the most recent calendar year available from the Office of Vital Statistics at least 3 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
 PB equals the projected number of resident live births for the applicable planning horizon;
 .80 equals the desired district average occupancy standard of 80 per cent.;
 LB2 and LB3 equals the number of licensed Level II and Level III beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
 AB2 and AB3 equal the number of Level II and Level III beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Neonatal Intensive Care Bed Service Areas Established Pursuant to Rule 59C-1.042, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - July 2010 Batching Cycle

NEONATAL INTENSIVE CARE BED NEED SUMMARY JANUARY 2013 PLANNING HORIZON

District	Currently Licensed Beds	Currently Approved Beds	Total Licensed and Approved Beds	January 2013 Gross Projected Bed Need	January 2013 Unadjusted Net Bed Need	Occupancy 1/09 - 12/09	Adjusted Net Bed Need (80%)
NICU Level II							
1	38	4	42	35	-7	74.59%	0
2	23	8	31	24	-7	85.01%	0
3	40	0	40	45	5	75.76%	0
4	100	8	108	79	-29	69.32%	0
5	50	0	50	69	19	91.45%	19
6	95	0	95	102	7	83.85%	7
7	130	11	141	128	-13	81.94%	0
8	53	0	53	65	12	94.66%	12
9	93	4	97	77	-20	66.60%	0
10	126	0	126	94	-32	61.35%	0
11	183	10	193	178	-15	76.18%	0
STATE	931	45	976	896	-80	76.31%	38

NICU Level III							
1	27	1	28	22	-6	64.85%	0
2	17	2	19	15	-4	72.51%	0
3	22	0	22	26	4	93.10%	4
4	56	0	56	63	7	88.21%	7
5	67	0	67	20	-47	44.37%	0
6	68	70	138	72	-66	83.28%	0
7	105	8	113	89	-24	82.86%	0
8	31	0	31	30	-1	73.99%	0
9	61	0	61	46	-15	64.18%	0
10	87	0	87	81	-6	86.51%	0
11	140	0	140	108	-32	64.97%	0
STATE	681	81	762	572	-190	74.51%	11

Hospital Bed Need Projections - July 2010 Batching Cycle

Comprehensive Medical Rehabilitation Bed Need Projections

BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Comprehensive Medical Rehabilitation Bed Service Areas Established Pursuant To Rule 59C-1.039, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - July 2010 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED SUMMARY JANUARY 2016 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2016 Gross Projected Bed Need	January 2016 Net Bed Need	Occupancy 1/09 - 12/09	Adjusted Net Bed Need (85%)
1	78	0	78	38	-40	39.32%	0
2	151	0	151	113	-38	60.06%	0
3	158	0	158	142	-16	79.28%	0
4	183	14	197	179	-18	75.28%	0
5	200	0	200	145	-55	62.89%	0
6	141	0	141	110	-31	61.06%	0
7	173	0	173	131	-42	58.56%	0
8	260	0	260	236	-24	71.42%	0
9	292	0	292	168	-124	45.78%	0
10	305	0	305	224	-81	61.05%	0
11	370	10	380	283	-97	62.63%	0
STATE	2311	24	2335	1769	-566	61.89%	0

Hospital Bed Need Projections - July 2010 Batching Cycle

Psychiatric and Substance Abuse Bed Need Projections

BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

Adult Psychiatric Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

Child/Adol. Psychiatric Beds: $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$

Adult Substance Abuse Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

(Note: There is no mathematical methodology for beds for child/adolescent substance abuse, therefore, no projections are made for this service.)

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Hospital Bed Need Projections - July 2010 Batching Cycle

**Psychiatric and Substance Abuse Bed Service Areas Established Pursuant to
Rules 59C-1.040 - .041, Florida Administrative Code**

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

ADULT PSYCHIATRIC BED NEED SUMMARY JANUARY 2016 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2016 Gross Projected Bed Need	January 2016 Net Bed Need	Occupancy 1/09 - 12/09	Adjusted Net Bed Need (75%)
1	169	0	169	127	-42	57.34%	0
2	129	18	147	93	-54	52.80%	0
3	209	0	209	216	7	75.44%	7
4	314	17	331	284	-47	62.10%	0
5	278	133	411	271	-140	72.74%	0
6	228	89	317	227	-90	66.57%	0
7	293	20	313	296	-17	67.64%	0
8	192	133	325	132	-193	48.00%	0
9	299	54	353	317	-36	71.03%	0
10	534	-25	509	351	-158	46.85%	0
11	715	14	729	597	-132	54.99%	0
STATE	3360	453	3813	2911	-902	59.94%	7

Hospital Bed Need Projections - July 2010 Batching Cycle

CHILD/ADOLESCENT PSYCHIATRIC BED NEED SUMMARY JANUARY 2016 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2016 Gross Projected Bed Need	January 2016 Net Bed Need	Occupancy 1/09 - 12/09	Adjusted Net Bed Need (75%)
1	50	0	50	37	-13	56.51%	0
2	45	4	49	10	-39	18.44%	0
3	15	0	15	8	-7	23.57%	0
4	71	-15	56	36	-20	38.54%	0
5	14	16	30	10	-20	48.75%	0
6	68	20	88	80	-8	78.27%	0
7	325	0	325	322	-3	84.66%	0
8	37	0	37	2	-35	5.06%	0
9	119	4	123	124	1	75.90%	1
10	49	16	65	45	-20	69.07%	0
11	82	0	82	81	-1	72.88%	0
STATE	875	45	920	755	-165	65.47%	1

ADULT SUBSTANCE ABUSE BED NEED SUMMARY JANUARY 2016 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2016 Gross Projected Bed Need	January 2016 Net Bed Need	Occupancy 1/09 - 12/09	Adjusted Net Bed Need (75%)
1	16	-16	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	46	0	46	36	-10	53.07%	0
4	50	0	50	28	-22	57.06%	0
5	22	-17	5	28	23	64.48%	0
6	44	0	44	20	-24	31.25%	0
7	10	-5	5	8	3	55.97%	0
8	10	0	10	14	4	92.95%	4
9	32	0	32	22	-10	48.91%	0
10	95	25	120	66	-54	50.87%	0
11	107	-24	83	13	-70	8.82%	0
STATE	432	-37	395	235	-160	39.13%	4

Section II

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds

Hospital Bed Need Projections - July 2010 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2013

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD2)	10,345
Resident Live Births for 2008 (AB)	9,424
3-Year Average Live Birth Rate (2006-2008)	67.82
Female Population Age 15-44 at the Planning Horizon	139,984
Projected Number of Live Births for the Planning Horizon (PB)	9,493
Twelve Month Occupancy Rate for District	74.59%
Number of Licensed Level II Beds (LB2)	38
Number of Approved Level II Beds (AB2)	4
Gross Need	35
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-7
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD2)	7,137
Resident Live Births for 2008 (AB)	8,968
3-Year Average Live Birth Rate (2006-2008)	57.96
Female Population Age 15-44 at the Planning Horizon	153,896
Projected Number of Live Births for the Planning Horizon (PB)	8,919
Twelve Month Occupancy Rate for District	85.01%
Number of Licensed Level II Beds (LB2)	23
Number of Approved Level II Beds (AB2)	8
Gross Need	24
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-7
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD2)	13,147
Resident Live Births for 2008 (AB)	17,331
3-Year Average Live Birth Rate (2006-2008)	64.88
Female Population Age 15-44 at the Planning Horizon	271,942
Projected Number of Live Births for the Planning Horizon (PB)	17,642
Twelve Month Occupancy Rate for District	75.76%
Number of Licensed Level II Beds (LB2)	40
Number of Approved Level II Beds (AB2)	0
Gross Need	45
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	5
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2010 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2013

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD2)	22,785
Resident Live Births for 2008 (AB)	24,876
3-Year Average Live Birth Rate (2006-2008)	65.93
Female Population Age 15-44 at the Planning Horizon	385,099
Projected Number of Live Births for the Planning Horizon (PB)	25,390
Twelve Month Occupancy Rate for District	69.32%
Number of Licensed Level II Beds (LB2)	100
Number of Approved Level II Beds (AB2)	8
Gross Need	79
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-29
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD2)	21,028
Resident Live Births for 2008 (AB)	14,444
3-Year Average Live Birth Rate (2006-2008)	63.32
Female Population Age 15-44 at the Planning Horizon	219,917
Projected Number of Live Births for the Planning Horizon (PB)	13,924
Twelve Month Occupancy Rate for District	91.45%
Number of Licensed Level II Beds (LB2)	50
Number of Approved Level II Beds (AB2)	0
Gross Need	69
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	19
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	19

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD2)	29,074
Resident Live Births for 2008 (AB)	30,740
3-Year Average Live Birth Rate (2006-2008)	73.28
Female Population Age 15-44 at the Planning Horizon	430,281
Projected Number of Live Births for the Planning Horizon (PB)	31,530
Twelve Month Occupancy Rate for District	83.85%
Number of Licensed Level II Beds (LB2)	95
Number of Approved Level II Beds (AB2)	0
Gross Need	102
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	7
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	7

Hospital Bed Need Projections - July 2010 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2013

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD2)	36,786
Resident Live Births for 2008 (AB)	30,724
3-Year Average Live Birth Rate (2006-2008)	63.20
Female Population Age 15-44 at the Planning Horizon	495,505
Projected Number of Live Births for the Planning Horizon (PB)	31,316
Twelve Month Occupancy Rate for District	81.94%
Number of Licensed Level II Beds (LB2)	130
Number of Approved Level II Beds (AB2)	11
Gross Need	128
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-13
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD2)	18,312
Resident Live Births for 2008 (AB)	16,345
3-Year Average Live Birth Rate (2006-2008)	72.75
Female Population Age 15-44 at the Planning Horizon	235,788
Projected Number of Live Births for the Planning Horizon (PB)	17,152
Twelve Month Occupancy Rate for District	94.66%
Number of Licensed Level II Beds (LB2)	53
Number of Approved Level II Beds (AB2)	0
Gross Need	65
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	12
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	12

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD2)	22,606
Resident Live Births for 2008 (AB)	21,794
3-Year Average Live Birth Rate (2006-2008)	70.31
Female Population Age 15-44 at the Planning Horizon	309,382
Projected Number of Live Births for the Planning Horizon (PB)	21,753
Twelve Month Occupancy Rate for District	66.60%
Number of Licensed Level II Beds (LB2)	93
Number of Approved Level II Beds (AB2)	4
Gross Need	77
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-20
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2010 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JANUARY 2013

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD2)	28,215
Resident Live Births for 2008 (AB)	22,233
3-Year Average Live Birth Rate (2006-2008)	63.69
Female Population Age 15-44 at the Planning Horizon	343,095
Projected Number of Live Births for the Planning Horizon (PB)	21,852
Twelve Month Occupancy Rate for District	61.35%
Number of Licensed Level II Beds (LB2)	126
Number of Approved Level II Beds (AB2)	0
Gross Need	94
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-32
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD2)	53,668
Resident Live Births for 2008 (AB)	34,356
3-Year Average Live Birth Rate (2006-2008)	64.99
Female Population Age 15-44 at the Planning Horizon	513,733
Projected Number of Live Births for the Planning Horizon (PB)	33,386
Twelve Month Occupancy Rate for District	76.18%
Number of Licensed Level II Beds (LB2)	183
Number of Approved Level II Beds (AB2)	10
Gross Need	178
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-15
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2010 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2013

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD3)	6,391
Resident Live Births for 2008 (AB)	9,424
3-Year Average Live Birth Rate (2006-2008)	67.82
Female Population Age 15-44 at the Planning Horizon	139,984
Projected Number of Live Births for the Planning Horizon (PB)	9,493
Twelve Month Occupancy Rate for District	64.85%
Number of Licensed Level III Beds (LB3)	27
Number of Approved Level III Beds (AB3)	1
Gross Need	22
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-6
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD3)	4,499
Resident Live Births for 2008 (AB)	8,968
3-Year Average Live Birth Rate (2006-2008)	57.96
Female Population Age 15-44 at the Planning Horizon	153,896
Projected Number of Live Births for the Planning Horizon (PB)	8,919
Twelve Month Occupancy Rate for District	72.51%
Number of Licensed Level III Beds (LB3)	17
Number of Approved Level III Beds (AB3)	2
Gross Need	15
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-4
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD3)	7,476
Resident Live Births for 2008 (AB)	17,331
3-Year Average Live Birth Rate (2006-2008)	64.88
Female Population Age 15-44 at the Planning Horizon	271,942
Projected Number of Live Births for the Planning Horizon (PB)	17,642
Twelve Month Occupancy Rate for District	93.10%
Number of Licensed Level III Beds (LB3)	22
Number of Approved Level III Beds (AB3)	0
Gross Need	26
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	4
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	4

Hospital Bed Need Projections - July 2010 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2013

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD3)	18,030
Resident Live Births for 2008 (AB)	24,876
3-Year Average Live Birth Rate (2006-2008)	65.93
Female Population Age 15-44 at the Planning Horizon	385,099
Projected Number of Live Births for the Planning Horizon (PB)	25,390
Twelve Month Occupancy Rate for District	88.21%
Number of Licensed Level III Beds (LB3)	56
Number of Approved Level III Beds (AB3)	0
Gross Need	63
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	7
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	7

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD3)	6,316
Resident Live Births for 2008 (AB)	14,444
3-Year Average Live Birth Rate (2006-2008)	63.32
Female Population Age 15-44 at the Planning Horizon	219,917
Projected Number of Live Births for the Planning Horizon (PB)	13,924
Twelve Month Occupancy Rate for District	44.37%
Number of Licensed Level III Beds (LB3)	67
Number of Approved Level III Beds (AB3)	0
Gross Need	20
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-47
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD3)	20,670
Resident Live Births for 2008 (AB)	30,740
3-Year Average Live Birth Rate (2006-2008)	73.28
Female Population Age 15-44 at the Planning Horizon	430,281
Projected Number of Live Births for the Planning Horizon (PB)	31,530
Twelve Month Occupancy Rate for District	83.28%
Number of Licensed Level III Beds (LB3)	68
Number of Approved Level III Beds (AB3)	70
Gross Need	72
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-66
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2010 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2013

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD3)	25,708
Resident Live Births for 2008 (AB)	30,724
3-Year Average Live Birth Rate (2006-2008)	63.20
Female Population Age 15-44 at the Planning Horizon	495,505
Projected Number of Live Births for the Planning Horizon (PB)	31,316
Twelve Month Occupancy Rate for District	82.86%
Number of Licensed Level III Beds (LB3)	105
Number of Approved Level III Beds (AB3)	8
Gross Need	89
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-24
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD3)	8,372
Resident Live Births for 2008 (AB)	16,345
3-Year Average Live Birth Rate (2006-2008)	72.75
Female Population Age 15-44 at the Planning Horizon	235,788
Projected Number of Live Births for the Planning Horizon (PB)	17,152
Twelve Month Occupancy Rate for District	73.99%
Number of Licensed Level III Beds (LB3)	31
Number of Approved Level III Beds (AB3)	0
Gross Need	30
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-1
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD3)	13,607
Resident Live Births for 2008 (AB)	21,794
3-Year Average Live Birth Rate (2006-2008)	70.31
Female Population Age 15-44 at the Planning Horizon	309,382
Projected Number of Live Births for the Planning Horizon (PB)	21,753
Twelve Month Occupancy Rate for District	64.18%
Number of Licensed Level III Beds (LB3)	61
Number of Approved Level III Beds (AB3)	0
Gross Need	46
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-15
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2010 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JANUARY 2013

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD3)	24,193
Resident Live Births for 2008 (AB)	22,233
3-Year Average Live Birth Rate (2006-2008)	63.69
Female Population Age 15-44 at the Planning Horizon	343,095
Projected Number of Live Births for the Planning Horizon (PB)	21,852
Twelve Month Occupancy Rate for District	86.51%
Number of Licensed Level III Beds (LB3)	87
Number of Approved Level III Beds (AB3)	0
Gross Need	81
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-6
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD3)	32,673
Resident Live Births for 2008 (AB)	34,356
3-Year Average Live Birth Rate (2006-2008)	64.99
Female Population Age 15-44 at the Planning Horizon	513,733
Projected Number of Live Births for the Planning Horizon (PB)	33,386
Twelve Month Occupancy Rate for District	64.97%
Number of Licensed Level III Beds (LB3)	140
Number of Approved Level III Beds (AB3)	0
Gross Need	108
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-32
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2010 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2016 PLANNING HORIZON

DISTRICT ONE	
PD=CMR Patient Days for 12 Month Period	11,194
P=EOG Estimated Population for 7/01/09	714,945
(PD/P)	0.01565715
PP=EOG Estimated Population for 1/01/16	764,178
(PD/P)*PP	11,964
(PD/P)*PP/(365*.85)	38
LB=Licensed Comprehensive Medical Rehabilitation Beds	78
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-40
Occupancy for 12 Month Period	39.32%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT TWO	
PD=CMR Patient Days for 12 Month Period	33,104
P=EOG Estimated Population for 7/01/09	738,791
(PD/P)	0.04480834
PP=EOG Estimated Population for 1/01/16	788,083
(PD/P)*PP	35,312
(PD/P)*PP/(365*.85)	113
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-38
Occupancy for 12 Month Period	60.06%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT THREE	
PD=CMR Patient Days for 12 Month Period	39,632
P=EOG Estimated Population for 7/01/09	1,612,564
(PD/P)	0.02457701
PP=EOG Estimated Population for 1/01/16	1,798,714
(PD/P)*PP	44,207
(PD/P)*PP/(365*.85)	142
LB=Licensed Comprehensive Medical Rehabilitation Beds	158
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-16
Occupancy for 12 Month Period	79.28%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - July 2010 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2016 PLANNING HORIZON

DISTRICT FOUR	
PD=CMR Patient Days for 12 Month Period	50,280
P=EOG Estimated Population for 7/01/09	1,984,221
(PD/P)	0.02533992
PP=EOG Estimated Population for 1/01/16	2,198,815
(PD/P)*PP	55,717
(PD/P)*PP/(365*.85)	179
LB=Licensed Comprehensive Medical Rehabilitation Beds	183
AB=Approved Comprehensive Medical Rehabilitation Beds	14
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-18
Occupancy for 12 Month Period	75.28%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT FIVE	
PD=CMR Patient Days for 12 Month Period	43,612
P=EOG Estimated Population for 7/01/09	1,370,789
(PD/P)	0.03181525
PP=EOG Estimated Population for 1/01/16	1,416,384
(PD/P)*PP	45,062
(PD/P)*PP/(365*.85)	145
LB=Licensed Comprehensive Medical Rehabilitation Beds	200
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-55
Occupancy for 12 Month Period	62.89%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT SIX	
PD=CMR Patient Days for 12 Month Period	31,426
P=EOG Estimated Population for 7/01/09	2,235,245
(PD/P)	0.01405931
PP=EOG Estimated Population for 1/01/16	2,429,048
(PD/P)*PP	34,150
(PD/P)*PP/(365*.85)	110
LB=Licensed Comprehensive Medical Rehabilitation Beds	141
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-31
Occupancy for 12 Month Period	61.06%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - July 2010 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2016 PLANNING HORIZON

DISTRICT SEVEN	
PD=CMR Patient Days for 12 Month Period	36,980
P=EOG Estimated Population for 7/01/09	2,372,791
(PD/P)	0.01558502
PP=EOG Estimated Population for 1/01/16	2,611,738
(PD/P)*PP	40,703
(PD/P)*PP/(365*.85)	131
LB=Licensed Comprehensive Medical Rehabilitation Beds	173
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-42
Occupancy for 12 Month Period	58.56%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT EIGHT	
PD=CMR Patient Days for 12 Month Period	65,389
P=EOG Estimated Population for 7/01/09	1,599,875
(PD/P)	0.04087132
PP=EOG Estimated Population for 1/01/16	1,792,381
(PD/P)*PP	73,256
(PD/P)*PP/(365*.85)	236
LB=Licensed Comprehensive Medical Rehabilitation Beds	260
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-24
Occupancy for 12 Month Period	71.42%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT NINE	
PD=CMR Patient Days for 12 Month Period	48,796
P=EOG Estimated Population for 7/01/09	1,889,266
(PD/P)	0.02582802
PP=EOG Estimated Population for 1/01/16	2,029,570
(PD/P)*PP	52,419
(PD/P)*PP/(365*.85)	168
LB=Licensed Comprehensive Medical Rehabilitation Beds	292
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-124
Occupancy for 12 Month Period	45.78%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - July 2010 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2016 PLANNING HORIZON

DISTRICT TEN	
PD=CMR Patient Days for 12 Month Period	67,968
P=EOG Estimated Population for 7/01/09	1,748,279
(PD/P)	0.03887709
PP=EOG Estimated Population for 1/01/16	1,795,580
(PD/P)*PP	69,806
(PD/P)*PP/(365*.85)	224
LB=Licensed Comprehensive Medical Rehabilitation Beds	305
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-81
Occupancy for 12 Month Period	61.05%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT ELEVEN	
PD=CMR Patient Days for 12 Month Period	84,588
P=EOG Estimated Population for 7/01/09	2,552,232
(PD/P)	0.03314276
PP=EOG Estimated Population for 1/01/16	2,650,009
(PD/P)*PP	87,828
(PD/P)*PP/(365*.85)	283
LB=Licensed Comprehensive Medical Rehabilitation Beds	370
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-97
Occupancy for 12 Month Period	62.63%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - July 2010 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2016

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	32,351
Population Estimate Age 18 and Over for the Preceding Year (PA)	552,152
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	594,570
Projected Use Rate per 1,000 Population	58.59075
Twelve Month Occupancy Rate for District	57.34%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	127
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-42
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	23,945
Population Estimate Age 18 and Over for the Preceding Year (PA)	584,730
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	627,993
Projected Use Rate per 1,000 Population	40.95052
Twelve Month Occupancy Rate for District	52.80%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	129
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	18
Gross Need	93
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-54
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	52,792
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,301,641
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,464,084
Projected Use Rate per 1,000 Population	40.55803
Twelve Month Occupancy Rate for District	75.44%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	209
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	216
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	7
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	7

Hospital Bed Need Projections - July 2010 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2016

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	69,434
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,535,405
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,720,392
Projected Use Rate per 1,000 Population	45.22194
Twelve Month Occupancy Rate for District	62.10%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	314
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	17
Gross Need	284
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-47
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	71,352
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,107,197
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,155,200
Projected Use Rate per 1,000 Population	64.44382
Twelve Month Occupancy Rate for District	72.74%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	278
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	133
Gross Need	271
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-140
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	56,805
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,704,728
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,868,676
Projected Use Rate per 1,000 Population	33.32203
Twelve Month Occupancy Rate for District	66.57%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	228
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	89
Gross Need	227
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-90
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2010 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2016

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	73,109
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,805,782
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,006,296
Projected Use Rate per 1,000 Population	40.48606
Twelve Month Occupancy Rate for District	67.64%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	293
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	20
Gross Need	296
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-17
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	32,056
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,298,365
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,464,548
Projected Use Rate per 1,000 Population	24.68951
Twelve Month Occupancy Rate for District	48.00%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	192
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	133
Gross Need	132
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-193
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	80,030
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,496,149
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,623,487
Projected Use Rate per 1,000 Population	53.49066
Twelve Month Occupancy Rate for District	71.03%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	299
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	54
Gross Need	317
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-36
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2010 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2016

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	92,507
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,338,338
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,390,986
Projected Use Rate per 1,000 Population	69.12081
Twelve Month Occupancy Rate for District	46.85%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	534
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-25
Gross Need	351
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-158
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	156,375
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,944,139
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,033,731
Projected Use Rate per 1,000 Population	80.43406
Twelve Month Occupancy Rate for District	54.99%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	715
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	14
Gross Need	597
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-132
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2010 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2016

DISTRICT ONE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	9,751
Population Estimate Under Age 18 for the Preceding Year (PCA)	162,793
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	169,608
Projected Use Rate per 1,000 Population	59.89815
Twelve Month Occupancy Rate for District	56.51%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	37
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-13
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,674
Population Estimate Under Age 18 for the Preceding Year (PCA)	154,061
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	160,090
Projected Use Rate per 1,000 Population	17.35676
Twelve Month Occupancy Rate for District	18.44%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	45
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	4
Gross Need	10
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-39
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,231
Population Estimate Under Age 18 for the Preceding Year (PCA)	310,923
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	334,630
Projected Use Rate per 1,000 Population	7.17541
Twelve Month Occupancy Rate for District	23.57%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	8
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-7
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2010 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2016

DISTRICT FOUR	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	9,312
Population Estimate Under Age 18 for the Preceding Year (PCA)	448,816
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	478,423
Projected Use Rate per 1,000 Population	20.74792
Twelve Month Occupancy Rate for District	38.54%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	71
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	-15
Gross Need	36
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-20
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,812
Population Estimate Under Age 18 for the Preceding Year (PCA)	263,592
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	261,184
Projected Use Rate per 1,000 Population	10.66800
Twelve Month Occupancy Rate for District	48.75%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	14
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	16
Gross Need	10
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-20
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	20,983
Population Estimate Under Age 18 for the Preceding Year (PCA)	530,517
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	560,372
Projected Use Rate per 1,000 Population	39.55198
Twelve Month Occupancy Rate for District	78.27%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	68
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	20
Gross Need	80
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-8
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2010 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2016

DISTRICT SEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	82,598
Population Estimate Under Age 18 for the Preceding Year (PCA)	567,009
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	605,442
Projected Use Rate per 1,000 Population	145.67317
Twelve Month Occupancy Rate for District	84.66%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	325
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	322
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-3
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	638
Population Estimate Under Age 18 for the Preceding Year (PCA)	301,510
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	327,833
Projected Use Rate per 1,000 Population	2.11602
Twelve Month Occupancy Rate for District	5.06%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	2
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-35
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	33,088
Population Estimate Under Age 18 for the Preceding Year (PCA)	393,117
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	406,083
Projected Use Rate per 1,000 Population	84.16833
Twelve Month Occupancy Rate for District	75.90%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	119
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	4
Gross Need	124
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	1
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	1

Hospital Bed Need Projections - July 2010 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2016

DISTRICT TEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	12,511
Population Estimate Under Age 18 for the Preceding Year (PCA)	409,941
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	404,594
Projected Use Rate per 1,000 Population	30.51903
Twelve Month Occupancy Rate for District	69.07%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	49
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	16
Gross Need	45
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-20
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	21,963
Population Estimate Under Age 18 for the Preceding Year (PCA)	608,093
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	616,278
Projected Use Rate per 1,000 Population	36.11783
Twelve Month Occupancy Rate for District	72.88%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	82
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	81
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-1
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2010 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2016

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	552,152
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	594,570
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	16
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-16
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	584,730
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	627,993
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,911
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,301,641
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,464,084
Projected Use Rate per 1,000 Population	6.84597
Twelve Month Occupancy Rate for District	53.07%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	46
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	36
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-10
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2010 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2016

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,947
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,535,405
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,720,392
Projected Use Rate per 1,000 Population	4.52454
Twelve Month Occupancy Rate for District	57.06%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	50
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	28
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-22
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,531
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,107,197
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,155,200
Projected Use Rate per 1,000 Population	6.80186
Twelve Month Occupancy Rate for District	64.48%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	22
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-17
Gross Need	28
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	23
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	5,018
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,704,728
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,868,676
Projected Use Rate per 1,000 Population	2.94358
Twelve Month Occupancy Rate for District	31.25%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	44
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	20
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-24
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2010 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2016

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	2,043
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,805,782
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,006,296
Projected Use Rate per 1,000 Population	1.13137
Twelve Month Occupancy Rate for District	55.97%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	10
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-5
Gross Need	8
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	3
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	3,588
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,298,365
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,464,548
Projected Use Rate per 1,000 Population	2.76348
Twelve Month Occupancy Rate for District	92.95%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	10
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	14
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	4
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	4

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	5,713
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,496,149
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,623,487
Projected Use Rate per 1,000 Population	3.81847
Twelve Month Occupancy Rate for District	48.91%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	32
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	22
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-10
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2010 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2016

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	17,639
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,338,338
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,390,986
Projected Use Rate per 1,000 Population	13.17978
Twelve Month Occupancy Rate for District	50.87%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	95
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	25
Gross Need	66
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-54
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	3,444
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,944,139
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,033,731
Projected Use Rate per 1,000 Population	1.77148
Twelve Month Occupancy Rate for District	8.82%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	107
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-24
Gross Need	13
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-70
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Section III

Hospital Utilization by Service by District, Subdistrict and Facility
January 1, 2009 – December 31, 2009

General Information About Utilization Reporting
Acute Care Bed Utilization Statistics
Long Term Care Hospital Bed Utilization Statistics
Neonatal Level II and III Bed Utilization Statistics
Comprehensive Medical Rehabilitation Bed Utilization Statistics
Adult and Child/Adolescent Psychiatric Bed Utilization Statistics
Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics

Hospital Bed Need Projections - July 2010 Batching Cycle

General Information About Utilization Reporting

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle. Long Term Care Hospital beds and utilization data are not considered in acute care utilization and accordingly have been placed in a separate section, which follows the acute care bed section.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district or subdistrict.

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

DISTRICT	STATE SUMMARY						JAN - MAR 2009			APR - JUN 2009			Occup./ Quarter (%)
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	
DISTRICT 1 TOTAL	1,881	169,290	88,188	52.09%	1,881	171,171	85,347	49.86%	1,881	171,171	85,347	49.86%	
Subdistrict 1 Total	1,419	127,710	63,993	50.11%	1,419	129,129	62,628	48.50%	1,419	129,129	62,628	48.50%	
Subdistrict 2 Total	462	41,580	24,195	58.19%	462	42,042	22,719	54.04%	462	42,042	22,719	54.04%	
DISTRICT 2 TOTAL	1,572	141,480	70,706	49.98%	1,551	142,863	66,008	46.20%	1,551	142,863	66,008	46.20%	
Subdistrict 1 Total	709	63,810	34,755	54.47%	709	64,519	31,673	49.09%	709	64,519	31,673	49.09%	
Subdistrict 2 Total	863	77,670	35,951	46.29%	842	78,344	34,335	43.83%	842	78,344	34,335	43.83%	
DISTRICT 3 TOTAL	3,922	352,980	249,260	70.62%	3,922	356,902	228,262	63.96%	3,922	356,902	228,262	63.96%	
Subdistrict 1 Total	181	16,290	10,304	63.25%	181	16,471	9,999	60.71%	181	16,471	9,999	60.71%	
Subdistrict 2 Total	1,371	123,390	79,893	64.75%	1,371	124,761	76,133	61.02%	1,371	124,761	76,133	61.02%	
Subdistrict 3 Total	131	11,790	6,596	55.95%	131	11,921	6,148	51.57%	131	11,921	6,148	51.57%	
Subdistrict 4 Total	691	62,190	47,026	75.62%	691	62,881	44,099	70.13%	691	62,881	44,099	70.13%	
Subdistrict 5 Total	310	27,900	20,615	73.89%	310	28,210	17,637	62.52%	310	28,210	17,637	62.52%	
Subdistrict 6 Total	438	39,420	30,887	78.35%	438	39,858	27,792	69.73%	438	39,858	27,792	69.73%	
Subdistrict 7 Total	800	72,000	53,939	74.92%	800	72,800	46,454	63.81%	800	72,800	46,454	63.81%	
DISTRICT 4 TOTAL	4,659	417,971	273,442	65.42%	4,691	425,457	260,976	61.34%	4,691	425,457	260,976	61.34%	
Subdistrict 1 Total	602	54,401	32,112	59.03%	602	54,782	32,825	59.92%	602	54,782	32,825	59.92%	
Subdistrict 2 Total	745	67,050	48,949	73.00%	767	69,203	46,457	67.13%	767	69,203	46,457	67.13%	
Subdistrict 3 Total	1,912	170,520	118,297	69.37%	1,922	174,072	112,252	64.49%	1,922	174,072	112,252	64.49%	
Subdistrict 4 Total	1,115	100,350	55,094	54.90%	1,115	101,465	51,091	50.35%	1,115	101,465	51,091	50.35%	
Subdistrict 5 Total	285	25,650	18,990	74.04%	285	25,935	18,351	70.76%	285	25,935	18,351	70.76%	

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2010 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
FOR JANUARY 2009 - DECEMBER 2009
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2009				OCT - DEC 2009				12 MONTH TOTALS				
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)		
DISTRICT													
DISTRICT 1 TOTAL													
Subdistrict 1 Total	1,867	173,436	88,287	50.90%	1,867	171,764	84,853	49.40%	685,661	346,675	50.56%		
Subdistrict 2 Total	1,405	130,932	65,022	49.66%	1,405	129,260	61,846	47.85%	517,031	253,489	49.03%		
	462	42,504	23,265	54.74%	462	42,504	23,007	54.13%	168,630	93,186	55.26%		
DISTRICT 2 TOTAL													
Subdistrict 1 Total	1,551	142,692	67,011	46.96%	1,551	142,692	70,185	49.19%	569,727	273,910	48.08%		
Subdistrict 2 Total	709	65,228	31,765	48.70%	709	65,228	33,456	51.29%	258,785	131,649	50.87%		
	842	77,464	35,246	45.50%	842	77,464	36,729	47.41%	310,942	142,261	45.75%		
DISTRICT 3 TOTAL													
Subdistrict 1 Total	3,948	362,436	218,582	60.31%	3,766	358,094	226,760	63.32%	1,430,412	922,864	64.52%		
Subdistrict 2 Total	181	16,652	8,747	52.53%	181	16,652	10,008	60.10%	66,065	39,058	59.12%		
Subdistrict 3 Total	1,371	126,132	75,472	59.84%	1,205	122,482	75,915	61.98%	496,765	307,413	61.88%		
Subdistrict 4 Total	131	12,052	6,439	53.43%	131	12,052	5,680	47.13%	47,815	24,863	52.00%		
Subdistrict 5 Total	691	63,572	42,293	66.53%	691	63,572	42,370	66.65%	252,215	175,788	69.70%		
Subdistrict 6 Total	326	29,992	17,160	57.22%	310	28,520	16,984	59.55%	114,622	72,396	63.16%		
Subdistrict 7 Total	448	40,436	25,406	62.83%	448	41,216	26,712	64.81%	160,930	110,797	68.85%		
	800	73,600	43,065	58.51%	800	73,600	49,091	66.70%	292,000	192,549	65.94%		
DISTRICT 4 TOTAL													
Subdistrict 1 Total	4,808	441,400	263,307	59.65%	4,884	445,240	261,343	58.70%	1,730,068	1,059,068	61.22%		
Subdistrict 2 Total	602	55,384	33,836	61.09%	602	55,384	33,656	60.77%	219,951	132,429	60.21%		
Subdistrict 3 Total	767	70,564	46,974	66.57%	767	70,564	45,367	64.29%	277,381	187,747	67.69%		
Subdistrict 4 Total	1,967	180,964	115,932	64.06%	2,043	183,868	116,041	63.11%	709,424	462,522	65.20%		
Subdistrict 5 Total	1,187	108,268	49,191	45.43%	1,187	109,204	48,793	44.68%	419,287	204,169	48.69%		
	285	26,220	17,374	66.26%	285	26,220	17,486	66.69%	104,025	72,201	69.41%		

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

DISTRICT	STATE SUMMARY				JAN - MAR 2009				APR - JUN 2009				Occup./ Quarter (%)
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	
DISTRICT 5 TOTAL	4,446	400,140	218,836	54.69%	4,446	404,586	192,487	47.58%					
Subdistrict 1 Total	735	66,150	38,945	58.87%	735	66,885	34,391	51.42%					
Subdistrict 2 Total	259	23,310	14,820	63.58%	259	23,569	11,747	49.84%					
Subdistrict 3 Total	1,600	144,000	81,657	56.71%	1,600	145,600	72,146	49.55%					
Subdistrict 4 Total	1,852	166,680	83,414	50.04%	1,852	168,532	74,203	44.03%					
DISTRICT 6 TOTAL	6,082	544,716	353,423	64.88%	6,088	553,744	324,024	58.52%					
Subdistrict 1 Total	3,323	296,406	207,790	70.10%	3,323	302,393	198,500	65.64%					
Subdistrict 2 Total	1,652	148,680	86,505	58.18%	1,658	150,614	78,039	51.81%					
Subdistrict 3 Total	764	68,760	40,583	59.02%	764	69,524	33,206	47.76%					
Subdistrict 4 Total	25	2,250	215	9.56%	25	2,275	150	6.59%					
Subdistrict 5 Total	318	28,620	18,330	64.05%	318	28,938	14,129	48.83%					
DISTRICT 7 TOTAL	5,473	492,570	357,693	72.62%	5,565	503,747	331,869	65.88%					
Subdistrict 1 Total	1,303	117,270	82,921	70.71%	1,395	124,277	73,822	59.40%					
Subdistrict 2 Total	2,991	269,190	195,518	72.63%	2,991	272,181	183,471	67.41%					
Subdistrict 3 Total	504	45,360	37,874	83.50%	504	45,864	34,815	75.91%					
Subdistrict 4 Total	675	60,750	41,380	68.12%	675	61,425	39,761	64.73%					
DISTRICT 8 TOTAL	4,204	378,798	230,160	60.76%	4,084	371,644	196,573	52.89%					
Subdistrict 1 Total	586	52,740	34,198	64.84%	586	53,326	30,371	56.95%					
Subdistrict 2 Total	790	70,110	49,702	70.89%	790	71,890	38,882	54.09%					
Subdistrict 3 Total	49	4,410	2,184	49.52%	49	4,459	1,821	40.84%					
Subdistrict 4 Total	25	2,250	1,095	48.67%	25	2,275	1,020	44.84%					
Subdistrict 5 Total	1,508	137,148	89,457	65.23%	1,388	126,308	78,476	62.13%					
Subdistrict 6 Total	1,246	112,140	53,524	47.73%	1,246	113,386	46,003	40.57%					

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2009				OCT - DEC 2009				12 MONTH TOTALS					
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 5 TOTAL	4,446	409,032	184,636	45.14%	4,446	409,032	187,673	45.88%	1,622,790	783,632	48.29%			
Subdistrict 1 Total	735	67,620	33,392	49.38%	735	67,620	33,066	48.90%	268,275	139,794	52.11%			
Subdistrict 2 Total	259	23,828	10,581	44.41%	259	23,828	12,401	52.04%	94,535	49,549	52.41%			
Subdistrict 3 Total	1,600	147,200	67,317	45.73%	1,600	147,200	67,629	45.94%	584,000	288,749	49.44%			
Subdistrict 4 Total	1,852	170,384	73,346	43.05%	1,852	170,384	74,577	43.77%	675,980	305,540	45.20%			
DISTRICT 6 TOTAL	6,103	561,476	309,615	55.14%	6,133	564,236	320,352	56.78%	2,224,172	1,307,414	58.78%			
Subdistrict 1 Total	3,338	307,096	193,878	63.13%	3,368	309,856	196,370	63.37%	1,215,751	796,538	65.52%			
Subdistrict 2 Total	1,658	152,536	72,427	47.48%	1,658	152,536	75,791	49.69%	604,366	312,762	51.75%			
Subdistrict 3 Total	764	70,288	29,851	42.47%	764	70,288	32,170	45.77%	278,860	135,810	48.70%			
Subdistrict 4 Total	25	2,300	120	5.22%	25	2,300	93	4.04%	9,125	578	6.33%			
Subdistrict 5 Total	318	29,256	13,339	45.59%	318	29,256	15,928	54.44%	116,070	61,726	53.18%			
DISTRICT 7 TOTAL	5,565	511,980	322,996	63.09%	5,565	511,980	325,623	63.60%	2,020,277	1,338,181	66.24%			
Subdistrict 1 Total	1,395	128,340	70,913	55.25%	1,395	128,340	74,377	57.95%	498,227	302,033	60.62%			
Subdistrict 2 Total	2,991	275,172	180,016	65.42%	2,991	275,172	178,540	64.88%	1,091,715	737,545	67.56%			
Subdistrict 3 Total	504	46,368	34,740	74.92%	504	46,368	36,078	77.81%	183,960	143,507	78.01%			
Subdistrict 4 Total	675	62,100	37,327	60.11%	675	62,100	36,628	58.98%	246,375	155,096	62.95%			
DISTRICT 8 TOTAL	4,084	375,728	175,336	46.67%	4,084	375,728	195,748	52.10%	1,501,898	797,817	53.12%			
Subdistrict 1 Total	586	53,912	27,325	50.68%	586	53,912	30,136	55.90%	213,890	122,030	57.05%			
Subdistrict 2 Total	790	72,680	32,717	45.02%	790	72,680	38,118	52.45%	287,360	159,419	55.48%			
Subdistrict 3 Total	49	4,508	1,522	33.76%	49	4,508	2,017	44.74%	17,885	7,544	42.18%			
Subdistrict 4 Total	25	2,300	874	38.00%	25	2,300	966	42.00%	9,125	3,955	43.34%			
Subdistrict 5 Total	1,388	127,696	71,977	56.37%	1,388	127,696	78,247	61.28%	518,848	318,157	61.32%			
Subdistrict 6 Total	1,246	114,632	40,921	35.70%	1,246	114,632	46,264	40.36%	454,790	186,712	41.05%			

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2009						APR - JUN 2009					
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT												
DISTRICT 9 TOTAL	4,587	412,830	282,074	68.33%	4,587	417,417	249,197	59.70%				
Subdistrict 1 Total	406	36,540	22,804	62.41%	406	36,946	18,811	50.91%				
Subdistrict 2 Total	806	72,540	54,754	75.48%	806	73,346	46,214	63.01%				
Subdistrict 3 Total	100	9,000	6,693	74.37%	100	9,100	4,805	52.80%				
Subdistrict 4 Total	1,426	128,340	75,607	58.91%	1,426	129,766	69,652	53.68%				
Subdistrict 5 Total	1,849	166,410	122,216	73.44%	1,849	168,259	109,715	65.21%				
DISTRICT 10 TOTAL	4,811	432,990	246,776	56.99%	4,767	436,349	231,381	53.03%				
Subdistrict 1 Total	4,811	432,990	246,776	56.99%	4,767	436,349	231,381	53.03%				
DISTRICT 11 TOTAL	7,933	711,397	395,456	55.59%	7,854	714,336	379,713	53.16%				
Subdistrict 1 Total	7,726	692,767	388,958	56.15%	7,647	695,499	374,696	53.87%				
Subdistrict 2 Total	207	18,630	6,498	34.88%	207	18,837	5,017	26.63%				
STATE TOTAL	49,570	4,455,162	2,766,014	62.09%	49,436	4,498,216	2,545,837	56.60%				

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2009						OCT - DEC 2009						12 MONTH TOTALS		
	Lic. Beds		Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Lic. Beds		Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
DISTRICT															
DISTRICT 9 TOTAL	4,622	424,689	236,940	55.79%			4,619	424,990	245,463	57.76%	1,679,936	1,013,674	60.34%		
Subdistrict 1 Total	406	37,352	16,812	45.01%			406	37,352	18,933	50.69%	148,190	77,360	52.20%		
Subdistrict 2 Total	841	76,847	45,649	59.40%			841	77,372	47,290	61.12%	300,105	193,907	64.61%		
Subdistrict 3 Total	100	9,200	4,881	53.05%			100	9,200	5,083	55.25%	36,500	21,462	58.80%		
Subdistrict 4 Total	1,426	131,192	67,168	51.20%			1,423	130,958	67,515	51.55%	520,256	279,942	53.81%		
Subdistrict 5 Total	1,849	170,108	102,430	60.21%			1,849	170,108	106,642	62.69%	674,885	441,003	65.34%		
DISTRICT 10 TOTAL	4,767	438,564	227,704	51.92%			4,798	440,601	231,726	52.59%	1,748,504	937,587	53.62%		
Subdistrict 1 Total	4,767	438,564	227,704	51.92%			4,798	440,601	231,726	52.59%	1,748,504	937,587	53.62%		
DISTRICT 11 TOTAL	7,854	722,568	371,540	51.42%			7,804	721,441	358,470	49.69%	2,869,742	1,505,179	52.45%		
Subdistrict 1 Total	7,647	703,524	365,996	52.02%			7,647	703,524	352,274	50.07%	2,795,314	1,481,924	53.01%		
Subdistrict 2 Total	207	19,044	5,544	29.11%			157	17,917	6,196	34.58%	74,428	23,255	31.24%		
STATE TOTAL	49,615	4,564,011	2,465,954	54.03%			49,517	4,565,798	2,508,196	54.93%	18,083,187	10,286,001	56.88%		

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2009			APR - JUN 2009			Occup./ Quarter (%)	
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds	Total Beddays	Rptd. Patient Days		
DISTRICT 1											
1	Escambia	100093	BAPTIST HOSPITAL	367	33,030	15,174	45.94%	367	33,397	15,112	45.25%
1	Escambia	100025	SACRED HEART HOSPITAL	403	36,270	26,962	74.34%	403	36,673	25,345	69.11%
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,000	12,406	34.46%	400	36,400	12,373	33.99%
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	65	5,850	4,202	71.83%	65	5,915	4,475	75.66%
1	Santa Rosa	100048	JAY HOSPITAL	55	4,950	2,059	41.60%	55	5,005	2,180	43.56%
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,610	3,190	27.48%	129	11,739	3,143	26.77%
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,110	12,257	76.08%	179	16,289	11,698	71.82%
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	9,900	5,608	56.65%	110	10,010	5,587	55.81%
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,850	1,954	33.40%	65	5,915	1,639	27.71%
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,500	1,116	24.80%	50	4,550	986	21.67%
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,220	3,260	62.45%	58	5,278	2,809	53.22%
TOTALS				1,419	127,710	63,993	50.11%	1,419	129,129	62,628	48.50%
Subdistrict 1 Total				462	41,580	24,195	58.19%	462	42,042	22,719	54.04%
Subdistrict 2 Total				1,881	169,290	88,188	52.09%	1,881	171,171	85,347	49.86%
DISTRICT 1 TOTAL											

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-district	County	Fac. ID	Name of Facility	JUL - SEP 2009			OCT - DEC 2009			12 MONTH TOTALS				
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1														
1	Escambia	100093	BAPTIST HOSPITAL	345	33,412	15,654	46.85%	345	31,740	14,119	44.48%	131,579	60,059	45.64%
1	Escambia	100025	SACRED HEART HOSPITAL	411	37,812	26,848	71.00%	411	37,812	25,806	68.25%	148,567	104,961	70.65%
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,800	13,422	36.47%	400	36,800	13,324	36.21%	146,000	51,525	35.29%
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	65	5,980	4,184	69.97%	65	5,980	4,042	67.59%	23,725	16,903	71.25%
1	Santa Rosa	100048	JAY HOSPITAL	55	5,060	1,980	39.13%	55	5,060	1,934	38.22%	20,075	8,153	40.61%
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,868	2,934	24.72%	129	11,868	2,621	22.08%	47,085	11,888	25.25%
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,468	12,204	74.11%	179	16,468	11,889	72.19%	65,335	48,048	73.54%
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	10,120	5,379	53.15%	110	10,120	5,178	51.17%	40,150	21,752	54.18%
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,980	1,943	32.49%	65	5,980	1,818	30.40%	23,725	7,354	31.00%
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,600	993	21.59%	50	4,600	1,086	23.61%	18,250	4,181	22.91%
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,336	2,746	51.48%	58	5,336	3,036	56.90%	21,170	11,851	55.98%
TOTALS				1,405	130,932	65,022	49.66%	1,405	129,260	61,846	47.85%	517,031	253,489	49.03%
Subdistrict 1 Total				462	42,504	23,265	54.74%	462	42,504	23,007	54.13%	168,630	93,186	55.26%
Subdistrict 2 Total				1,867	173,436	88,287	50.90%	1,867	171,764	84,853	49.40%	685,661	346,675	50.56%
DISTRICT 1 TOTAL														

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2009			APR - JUN 2009			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rpid. Patient Days	Acute Care Beds	Total Beddays	Rpid. Patient Days	
DISTRICT 2										
1	Bay	100026	BAY MEDICAL CENTER	323	29,070	20,202	323	29,393	17,914	60.95%
1	Bay	100242	GULF COAST MEDICAL CENTER	166	14,940	8,061	166	15,106	8,137	53.87%
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,250	450	25	2,275	424	18.64%
1	Franklin	100153	GEORGE E. WEEEMS MEMORIAL	25	2,250	263	25	2,275	208	9.14%
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL (BONIFAY)	20	1,800	1,286	20	1,820	1,186	65.16%
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,250	153	25	2,275	252	11.08%
1	Jackson	100142	JACKSON HOSPITAL	100	9,000	3,610	100	9,100	3,020	33.19%
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,250	730	25	2,275	532	23.38%
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	25	2,250	0	4	2,086	0	0.00%
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	198	17,820	10,676	198	18,018	10,499	58.27%
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	51,030	23,865	567	51,597	22,593	43.79%
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,250	324	25	2,275	311	13.67%
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL	48	4,320	1,086	48	4,368	932	21.34%
TOTALS				709	63,810	34,755	709	64,519	31,673	49.09%
Subdistrict 1 Total				863	77,670	35,951	842	78,344	34,335	43.83%
Subdistrict 2 Total				1,572	141,480	70,706	1,551	142,863	66,008	46.20%
DISTRICT 2 TOTAL										

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-district	County	Fac. ID	Name of Facility	JUL - SEP 2009				OCT - DEC 2009				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Total Beddays	Total Patient Days
DISTRICT 2															
1	Bay	100026	BAY MEDICAL CENTER	323	29,716	17,559	59.09%	323	29,716	17,582	59.17%	117,895	73,257	62.14%	
1	Bay	100242	GULF COAST MEDICAL CENTER	166	15,272	7,780	50.94%	166	15,272	9,049	59.25%	60,590	33,027	54.51%	
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,300	272	11.83%	25	2,300	966	42.00%	9,125	2,112	23.15%	
1	Franklin	100153	GEORGE E. WEEEMS MEMORIAL	25	2,300	226	9.83%	25	2,300	177	7.70%	9,125	874	9.58%	
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL (BONIFAY)	20	1,840	1,298	70.54%	20	1,840	1,054	57.28%	7,300	4,824	66.08%	
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,300	892	38.78%	25	2,300	621	27.00%	9,125	1,918	21.02%	
1	Jackson	100142	JACKSON HOSPITAL	100	9,200	3,120	33.91%	100	9,200	3,437	37.36%	36,500	13,187	36.13%	
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,300	618	26.87%	25	2,300	570	24.78%	9,125	2,450	26.85%	
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	368	0	0.00%	4	368	0	0.00%	5,072	0	0.00%	
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	198	18,216	11,109	60.98%	198	18,216	11,845	65.03%	72,270	44,129	61.06%	
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	52,164	23,005	44.10%	567	52,164	23,333	44.73%	206,955	92,796	44.84%	
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,300	332	14.43%	25	2,300	376	16.35%	9,125	1,343	14.72%	
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL	48	4,416	800	18.12%	48	4,416	1,175	26.61%	17,520	3,993	22.79%	
TOTALS				709	65,228	31,765	48.70%	709	65,228	33,456	51.29%	258,785	131,649	50.87%	
Subdistrict 1 Total				842	77,464	35,246	45.50%	842	77,464	36,729	47.41%	310,942	142,261	45.75%	
Subdistrict 2 Total				1,551	142,692	67,011	46.96%	1,551	142,692	70,185	49.19%	569,727	273,910	48.08%	
DISTRICT 2 TOTAL															

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-district	County	Fac. ID	Name of Facility	JAN - MAR 2009				APR - JUN 2009			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)
DISTRICT 3											
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,030	5,137	85.19%	67	6,097	4,939	81.01%
1	Columbia	100102	SHANDS AT LAKE SHORE	99	8,910	4,635	52.02%	99	9,009	4,480	49.73%
1	Hamilton	100108	TRINITY COMMUNITY HOSPITAL (Closed 8/19/08)								
1	Suwannee	100146	SHANDS AT LIVE OAK	15	1,350	532	39.41%	15	1,365	580	42.49%
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	325	29,250	23,270	79.56%	325	29,575	23,170	78.34%
2	Alachua	100082	SHANDS AT AGH	358	32,220	9,481	29.43%	358	32,578	7,716	23.68%
2	Alachua	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	598	53,820	45,262	84.10%	598	54,418	43,843	80.57%
2	Bradford	100103	SHANDS AT STARKE	25	2,250	1,167	51.87%	25	2,275	982	43.16%
2	Levy	100139	NATURE COAST REGIONAL HOSPITAL	40	3,600	620	17.22%	40	3,640	336	9.23%
2	Union	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	25	2,250	93	4.13%	25	2,275	86	3.78%
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	131	11,790	6,596	55.95%	131	11,921	6,148	51.57%
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	37,890	27,703	73.11%	421	38,311	25,738	67.18%
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,000	13,942	77.46%	200	18,200	13,346	73.33%
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,300	5,381	85.41%	70	6,370	5,015	78.73%
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	17,820	13,184	73.98%	198	18,018	11,161	61.94%
5	Citrus	100249	SEVEN RIVERS COMMUNITY HOSPITAL	112	10,080	7,431	73.72%	112	10,192	6,476	63.54%
6	Hernando	100071	BROOKSVILLE REGIONAL HOSPITAL	120	10,800	7,445	68.94%	120	10,920	6,364	58.28%
6	Hernando	100264	OAK HILL HOSPITAL	204	18,360	16,324	88.91%	204	18,564	14,998	80.79%
6	Hernando	111525	SPRING HILL REGIONAL HOSPITAL	114	10,260	7,118	69.38%	114	10,374	6,430	61.98%
7	Lake	100057	FLORIDA HOSPITAL-WATERMAN	204	18,360	14,341	78.11%	204	18,564	12,927	69.63%
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	26,460	21,456	81.09%	294	26,754	18,388	68.73%
7	Lake	100051	SOUTH LAKE HOSPITAL	104	9,360	7,547	80.63%	104	9,464	6,168	65.17%
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	198	17,820	10,595	59.46%	198	18,018	8,971	49.79%
TOTALS				181	16,290	10,304	63.25%	181	16,471	9,999	60.71%
Subdistrict 1 Total				1,371	123,390	79,893	64.75%	1,371	124,761	76,133	61.02%
Subdistrict 2 Total				131	11,790	6,596	55.95%	131	11,921	6,148	51.57%
Subdistrict 3 Total				691	62,190	47,026	75.62%	691	62,881	44,099	70.13%
Subdistrict 4 Total				310	27,900	20,615	73.89%	310	28,210	17,637	62.52%
Subdistrict 5 Total				438	39,420	30,887	78.35%	438	39,858	27,792	69.73%
Subdistrict 6 Total				800	72,000	53,939	74.92%	800	72,800	46,454	63.81%
Subdistrict 7 Total				3,922	352,980	249,260	70.62%	3,922	356,902	228,262	63.96%
DISTRICT 3 TOTAL											

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2009			OCT - DEC 2009			12 MONTH TOTALS				
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 3														
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,164	4,308	69.89%	67	6,164	4,994	81.02%	24,455	19,378	79.24%
1	Columbia	100102	SHANDS AT LAKE SHORE	99	9,108	4,079	44.78%	99	9,108	4,558	50.04%	36,135	17,752	49.13%
1	Hamilton	100108	TRINITY COMMUNITY HOSPITAL (Closed 8/19/08)											
1	Suwannee	100146	SHANDS AT LIVE OAK	15	1,380	360	26.09%	15	1,380	456	33.04%	5,475	1,928	35.21%
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	325	29,900	24,115	80.65%	325	29,900	24,519	82.00%	118,625	95,074	80.15%
2	Alachua	100082	SHANDS AT AGH (Closed 11/2/09)	358	32,936	6,217	18.88%	0	11,814	1,712	14.48%	109,548	25,126	22.94%
2	Alachua	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	598	55,016	43,630	79.30%	790	72,488	48,317	66.66%	235,742	181,052	76.80%
2	Bradford	100103	SHANDS AT STARKE	25	2,300	1,104	48.00%	25	2,300	974	42.35%	9,125	4,227	46.32%
2	Levy	100139	NATURE COAST REGIONAL HOSPITAL	40	3,680	310	8.42%	40	3,680	313	8.51%	14,600	1,579	10.82%
2	Union	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	25	2,300	96	4.17%	25	2,300	80	3.48%	9,125	355	3.89%
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	131	12,052	6,439	53.43%	131	12,052	5,680	47.13%	47,815	24,863	52.00%
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	38,732	25,967	67.04%	421	38,732	26,281	67.85%	153,665	105,689	68.78%
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,400	11,940	64.89%	200	18,400	11,550	62.77%	73,000	50,778	69.56%
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,440	4,386	68.11%	70	6,440	4,539	70.48%	25,550	19,321	75.62%
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	18,216	10,687	58.67%	198	18,216	10,727	58.89%	72,270	45,759	63.32%
5	Citrus	100249	SEVEN RIVERS COMMUNITY HOSPITAL	128	11,776	6,473	54.97%	112	10,304	6,257	60.72%	42,352	26,637	62.89%
6	Hernando	100071	BROOKSVILLE REGIONAL HOSPITAL	120	11,040	5,976	54.13%	120	11,040	6,446	58.39%	43,800	26,231	59.89%
6	Hernando	100264	OAK HILL HOSPITAL	214	18,908	13,655	72.22%	214	19,688	14,128	71.76%	75,520	59,105	78.26%
6	Hernando	111525	SPRING HILL REGIONAL HOSPITAL	114	10,488	5,775	55.06%	114	10,488	6,138	58.52%	41,610	25,461	61.19%
7	Lake	100057	FLORIDA HOSPITAL-WATERMAN	204	18,768	12,285	65.46%	204	18,768	13,355	71.16%	74,460	52,908	71.06%
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	27,048	16,343	60.42%	294	27,048	18,640	68.91%	107,310	74,827	69.73%
7	Lake	100051	SOUTH LAKE HOSPITAL	104	9,568	6,011	62.82%	104	9,568	6,585	68.82%	37,960	26,311	69.31%
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	198	18,216	8,426	46.26%	198	18,216	10,511	57.70%	72,270	38,503	53.28%
TOTALS				181	16,652	8,747	52.53%	181	16,652	10,008	60.10%	66,065	39,058	59.12%
Subdistrict 1 Total				1,371	126,132	75,472	59.84%	1,205	122,482	75,915	61.98%	496,765	307,413	61.88%
Subdistrict 2 Total				131	12,052	6,439	53.43%	131	12,052	5,680	47.13%	47,815	24,863	52.00%
Subdistrict 3 Total				691	63,572	42,293	66.53%	691	63,572	42,370	66.65%	252,215	175,788	69.70%
Subdistrict 4 Total				326	29,992	17,160	57.22%	310	28,520	16,984	59.55%	114,622	72,396	63.16%
Subdistrict 5 Total				448	40,436	25,406	62.83%	448	41,216	26,712	64.81%	160,930	110,797	68.85%
Subdistrict 6 Total				800	73,600	43,065	58.51%	800	73,600	49,091	66.70%	292,000	192,549	65.94%
Subdistrict 7 Total				3,948	362,436	218,582	60.31%	3,766	358,094	226,760	63.32%	1,430,412	922,864	64.52%
DISTRICT 3 TOTAL														

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AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2009 - DECEMBER 2009
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Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2009			APR - JUN 2009			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds	Total Beddays	Rptd. Patient Days	
DISTRICT 4										
1	Duval	100001	SHANDS JACKSONVILLE MEDICAL CENTER	548	49,541	29,621	548	49,868	29,816	59.79%
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,860	2,491	54	4,914	3,009	61.23%
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,250	15	25	2,275	10	0.44%
2	Clay	100226	ORANGE PARK MEDICAL CENTER	202	18,180	14,672	224	19,790	14,611	73.83%
2	Duval	100040	ST. VINCENT'S MEDICAL CENTER	518	46,620	34,262	518	47,138	31,836	67.54%
3	Duval	100088	BAPTIST MEDICAL CENTER	481	43,290	34,922	481	43,771	32,449	74.13%
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,140	7,908	146	13,286	7,343	55.27%
3	Duval	23960052	BAPTIST MEDICAL CENTER - SOUTH	144	11,400	9,145	154	13,184	8,907	67.56%
3	Duval	100151	MAYO CLINIC	214	19,260	13,779	214	19,474	12,775	65.60%
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	343	30,870	27,341	343	31,213	26,751	85.70%
3	Duval	23960088	ST. LUKE'S HOSPITAL	303	27,270	8,470	303	27,573	8,411	30.50%
3	St. Johns	100219	FLAGLER HOSPITAL	281	25,290	16,732	281	25,571	15,616	61.07%
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	8,910	6,856	99	9,009	6,367	70.67%
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,080	5,722	112	10,192	5,112	50.16%
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	66	5,940	0	66	6,006	0	0.00%
4	Volusia	100169	FLORIDA HOSPITAL - ORMOND BEACH	205	18,450	11,816	205	18,655	11,838	63.46%
4	Volusia	100017	HALIFAX MEDICAL CENTER	553	49,770	26,271	553	50,323	23,814	47.32%
4	Volusia	23960051	HALIFAX MEDICAL CENTER - PORT ORANGE	80	7,200	4,429	80	7,280	3,960	54.40%
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	139	12,510	10,282	139	12,649	10,090	79.77%
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,140	8,708	146	13,286	8,261	62.18%
TOTALS				602	54,401	32,112	602	54,782	32,825	59.92%
Subdistrict 1 Total				745	67,050	48,949	745	69,203	46,457	67.13%
Subdistrict 2 Total				1,912	170,520	118,297	1,922	174,072	112,252	64.49%
Subdistrict 3 Total				1,115	100,350	55,094	1,115	101,465	51,091	50.35%
Subdistrict 4 Total				285	25,650	18,990	285	25,935	18,351	70.76%
Subdistrict 5 Total				4,659	417,971	273,442	4,691	425,457	260,976	61.34%
DISTRICT 4 TOTAL										

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AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
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Sub-district	County	Fac. ID	Name of Facility	JUL - SEP 2009				OCT - DEC 2009				12 MONTH TOTALS					
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Total Beddays	Occup. (%)		
DISTRICT 4																	
1	Duval	100001	SHANDS JACKSONVILLE MEDICAL CENTER	548	50,416	31,015	61.52%	548	50,416	30,768	61.03%	200,241	121,220	60.54%			
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,968	2,821	56.78%	54	4,968	2,888	58.13%	19,710	11,209	56.87%			
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,300	2	0.09%	25	2,300	8	0.35%	9,125	35	0.38%			
2	Clay	100226	ORANGE PARK MEDICAL CENTER	224	20,608	15,634	75.86%	224	20,608	15,071	73.13%	79,186	59,988	75.76%			
2	Duval	100040	ST.VINCENT'S MEDICAL CENTER	518	47,656	31,338	65.76%	518	47,656	30,288	63.56%	189,070	127,724	67.55%			
3	Duval	100088	BAPTIST MEDICAL CENTER	521	47,932	34,099	71.14%	521	47,932	33,381	69.64%	182,925	134,851	73.72%			
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,432	7,481	55.70%	146	13,432	7,694	57.28%	53,290	30,426	57.10%			
3	Duval	23960052	BAPTIST MEDICAL CENTER - SOUTH	178	16,376	9,786	59.76%	182	16,616	10,443	62.85%	57,576	38,281	66.49%			
3	Duval	100151	MAYO CLINIC	214	19,688	13,416	68.14%	214	19,688	13,854	70.37%	78,110	53,824	68.91%			
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	343	31,556	27,481	87.09%	415	34,220	27,522	80.43%	127,859	109,095	85.32%			
3	Duval	23960088	ST. LUKE'S HOSPITAL	284	26,128	8,749	33.49%	284	26,128	8,464	32.39%	107,099	34,094	31.83%			
3	St. Johns	100219	FLAGLER HOSPITAL	281	25,852	14,920	57.71%	281	25,852	14,683	56.80%	102,565	61,951	60.40%			
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	9,108	6,225	68.35%	99	9,108	6,114	67.13%	36,135	25,562	70.74%			
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,304	4,251	41.26%	112	10,304	4,763	46.22%	40,880	19,848	48.55%			
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	66	6,072	44	0.72%	66	6,072	93	1.53%	24,090	137	0.57%			
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	24,548	12,030	49.01%	277	25,484	12,542	49.22%	87,137	48,226	55.35%			
4	Volusia	100017	HALIFAX MEDICAL CENTER	553	50,876	23,399	45.99%	553	50,876	22,256	43.75%	201,845	95,740	47.43%			
4	Volusia	23960051	HALIFAX MEDICAL CENTER - PORT ORANGE	80	7,360	3,242	44.05%	80	7,360	3,025	41.10%	29,200	14,656	50.19%			
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	139	12,788	9,705	75.89%	139	12,788	9,420	73.66%	50,735	39,497	77.85%			
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,432	7,669	57.09%	146	13,432	8,066	60.05%	53,290	32,704	61.37%			
TOTALS				602	55,384	33,636	61.09%	602	55,384	33,656	60.77%	219,951	132,429	60.21%			
Subdistrict 1 Total				767	70,564	46,974	66.57%	767	70,564	45,367	64.29%	277,381	187,747	67.69%			
Subdistrict 2 Total				1,967	180,964	115,932	64.06%	2,043	183,868	116,041	63.11%	709,424	462,522	65.20%			
Subdistrict 3 Total				1,187	108,268	49,191	45.43%	1,187	109,204	48,793	44.68%	419,287	204,169	48.69%			
Subdistrict 4 Total				285	26,220	17,374	66.26%	285	26,220	17,486	66.69%	104,025	72,201	69.41%			
Subdistrict 5 Total				4,808	441,400	263,307	59.65%	4,884	445,240	261,343	58.70%	1,730,068	1,059,068	61.22%			
DISTRICT 4 TOTAL																	

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-district	County	Fac. ID	Name of Facility	JAN - MAR 2009				APR - JUN 2009					
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)		
DISTRICT 5													
1	Pasco	100191	COMMUNITY HOSPITAL	343	30,870	15,231	49.34%	343	31,213	13,829	44.31%		
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	102	9,180	5,838	63.59%	102	9,282	5,239	56.44%		
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,100	17,876	68.49%	290	26,390	15,323	58.06%		
2	Pasco	100046	FLORIDA HOSPITAL ZEPHYRHILLS	139	12,510	10,371	82.90%	139	12,649	7,839	61.97%		
2	Pasco	100211	PASCO REGIONAL MEDICAL CENTER	120	10,800	4,449	41.19%	120	10,920	3,908	35.79%		
3	Pinellas	100055	HELEN ELLIS MEMORIAL HOSPITAL	150	13,500	6,366	47.16%	150	13,650	4,650	34.07%		
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,040	18,295	79.41%	256	23,296	16,751	71.91%		
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	152	13,680	3,860	28.22%	152	13,832	3,264	23.60%		
3	Pinellas	110001	MEASE HOSPITAL - COUNTRYSIDE	290	26,100	18,695	71.63%	290	26,390	16,406	62.17%		
3	Pinellas	100043	MEASE HOSPITAL - DUNEDIN	143	12,870	8,060	62.63%	143	13,013	7,131	54.80%		
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	54,810	26,381	48.13%	609	55,419	23,944	43.21%		
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	156	14,040	10,503	74.81%	156	14,196	9,400	66.22%		
4	Pinellas	100032	BAYFRONT MEDICAL CENTER	420	37,800	22,307	59.01%	420	38,220	21,260	55.63%		
4	Pinellas	100239	EDWARD WHITE HOSPITAL	167	15,030	4,690	31.20%	167	15,197	3,812	25.08%		
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	25,920	14,597	56.32%	288	26,208	12,848	49.02%		
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	25,830	7,846	30.38%	287	26,117	5,672	21.72%		
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,350	12,322	43.46%	315	28,665	10,998	38.37%		
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	219	19,710	11,149	56.57%	219	19,929	10,213	51.25%		
TOTALS				735	66,150	38,945	58.87%	735	66,885	34,391	51.42%		
Subdistrict 1 Total				259	23,310	14,820	63.56%	259	23,569	11,747	49.84%		
Subdistrict 2 Total				1,600	144,000	81,657	56.71%	1,600	145,600	72,146	49.55%		
Subdistrict 3 Total				1,852	166,680	83,414	50.04%	1,852	168,532	74,203	44.03%		
Subdistrict 4 Total				4,446	400,140	218,836	54.69%	4,446	404,586	192,487	47.58%		
Subdistrict 5 Total													
DISTRICT 5 TOTAL													

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-district	County	Fac. ID	Name of Facility	JAN - MAR 2009			APR - JUN 2009			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds	Total Beddays	Rptd. Patient Days	
DISTRICT 6										
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	385	34,650	23,472	385	35,035	22,806	65.09%
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	15,876	13,141	206	18,746	13,683	72.99%
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	148	13,320	5,575	148	13,468	5,512	40.93%
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	799	71,910	52,688	799	72,709	48,902	67.26%
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,080	8,943	112	10,192	8,246	80.91%
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	132	11,880	7,757	132	12,012	6,689	55.69%
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	825	74,250	58,472	825	75,075	57,424	76.49%
1	Hillsborough	100255	TOWN & COUNTRY HOSPITAL	166	14,940	4,187	166	15,106	3,665	24.26%
1	Hillsborough	100173	UNIVERSITY COMMUNITY HOSPITAL	430	38,700	28,368	430	39,130	26,769	68.41%
1	Hillsborough	100069	UNIVERSITY COMMUNITY HOSP. AT CARROLLWOOD	120	10,800	5,187	120	10,920	4,804	43.99%
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,480	4,950	72	6,552	4,712	71.92%
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	194	17,460	11,659	194	17,654	8,830	50.02%
2	Polk	100099	LAKE WALES MEDICAL CENTER	154	13,860	5,830	160	14,296	5,003	35.00%
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	69,120	45,318	768	69,888	43,034	61.58%
2	Polk	120010	REGENCY MEDICAL CENTER	50	4,500	1,292	50	4,550	1,329	29.21%
2	Polk	100052	WINTER HAVEN HOSPITAL	414	37,260	17,456	414	37,674	15,131	40.16%
3	Manatee	100213	BLAKE MEDICAL CENTER	355	31,950	15,900	355	32,305	12,689	39.28%
3	Manatee	23960046	LAKELAND RANCH MEDICAL CENTER	120	10,800	4,210	120	10,920	3,596	32.93%
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,010	20,473	289	26,299	16,921	64.34%
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,250	215	25	2,275	150	6.59%
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	159	14,310	10,032	159	14,469	8,036	55.54%
5	Highlands	120013	FLORIDA HOSPITAL LAKE PLACID	33	2,970	2,163	33	3,003	1,595	53.11%
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,340	6,135	126	11,466	4,498	39.23%
TOTALS				3,323	296,406	207,790	3,323	302,393	198,500	65.64%
Subdistrict 1 Total				1,652	148,680	86,505	1,658	150,614	78,039	51.81%
Subdistrict 2 Total				764	68,760	40,583	764	69,524	33,206	47.76%
Subdistrict 3 Total				25	2,250	215	25	2,275	150	6.59%
Subdistrict 4 Total				318	28,620	18,330	318	28,938	14,129	48.83%
Subdistrict 5 Total				6,082	544,716	353,423	6,088	553,744	324,024	58.52%
DISTRICT 6 TOTAL										

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-district	County	Fac. ID	Name of Facility	JUL - SEP 2009			OCT - DEC 2009			12 MONTH TOTALS				
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 6														
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	385	35,420	22,862	64.55%	385	35,420	22,559	63.69%	140,525	91,699	65.25%
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,952	13,101	69.13%	206	18,952	12,631	66.65%	72,526	52,556	72.47%
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	148	13,616	4,939	36.27%	148	13,616	4,554	33.45%	54,020	20,580	38.10%
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	799	73,508	48,985	66.64%	799	73,508	48,290	65.69%	291,635	198,865	68.19%
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,304	6,767	65.67%	112	10,304	7,886	76.53%	40,880	31,842	77.89%
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,524	6,604	48.83%	147	13,524	6,743	49.86%	50,940	27,793	54.56%
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	825	75,900	55,707	73.40%	855	78,660	58,151	73.93%	303,885	229,754	75.61%
1	Hillsborough	100255	TOWN & COUNTRY HOSPITAL	166	15,272	3,496	22.89%	166	15,272	3,574	23.40%	60,590	14,922	24.63%
1	Hillsborough	100173	SOUTH FLORIDA BAPTIST HOSPITAL	430	39,560	26,595	67.23%	430	39,560	26,780	67.66%	156,950	108,512	69.14%
1	Hillsborough	100069	UNIVERSITY COMMUNITY HOSP. AT CARROLLWOOD	120	11,040	4,822	43.68%	120	11,040	5,202	47.12%	43,800	20,015	45.70%
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,624	4,104	61.96%	72	6,624	4,739	71.54%	26,280	18,505	70.41%
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	194	17,848	7,620	42.69%	194	17,848	9,385	52.58%	70,810	37,494	52.95%
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,720	4,948	33.61%	160	14,720	5,434	36.92%	57,596	21,215	36.83%
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	788	70,656	41,105	58.18%	788	70,656	41,630	58.92%	280,320	171,087	61.03%
2	Polk	120010	REGENCY MEDICAL CENTER	50	4,600	1,277	27.76%	50	4,600	1,307	28.41%	18,250	5,205	28.52%
2	Polk	100052	WINTER HAVEN HOSPITAL	414	38,088	13,373	35.11%	414	38,088	13,296	34.91%	151,110	59,256	39.21%
3	Manatee	100213	BLAKE MEDICAL CENTER	355	32,660	11,514	35.25%	355	32,660	12,502	38.28%	129,575	52,605	40.60%
3	Manatee	23960046	LAKEWOOD RANCH MEDICAL CENTER	120	11,040	3,266	29.58%	120	11,040	3,090	27.99%	43,800	14,162	32.33%
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,588	15,071	56.68%	289	26,588	16,578	62.35%	105,485	69,043	65.45%
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,300	120	5.22%	25	2,300	93	4.04%	9,125	578	6.33%
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	159	14,628	7,766	53.09%	159	14,628	8,875	60.67%	58,035	34,709	59.81%
5	Highlands	120013	FLORIDA HOSPITAL LAKE PLACID	33	3,036	1,506	49.60%	33	3,036	1,846	60.80%	12,045	7,110	59.03%
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,592	4,067	35.08%	126	11,592	5,207	44.92%	45,990	19,907	43.29%
TOTALS				3,338	307,096	193,878	63.13%	3,368	309,856	196,370	63.37%	1,215,751	796,538	65.52%
Subdistrict 1 Total				1,658	152,536	72,427	47.48%	1,658	152,536	75,791	49.69%	604,366	312,762	51.75%
Subdistrict 2 Total				764	70,288	29,851	42.47%	764	70,288	32,170	45.77%	278,860	135,810	48.70%
Subdistrict 3 Total				25	2,300	120	5.22%	25	2,300	93	4.04%	9,125	578	6.33%
Subdistrict 4 Total				318	29,256	13,339	45.59%	318	29,256	15,928	54.44%	116,070	61,726	53.18%
Subdistrict 5 Total				6,103	561,476	309,615	55.14%	6,133	564,236	320,352	56.78%	2,224,172	1,307,414	58.78%
DISTRICT 6 TOTAL														

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2009				APR - JUN 2009					
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)		
DISTRICT 7													
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,500	7,601	56.30%	150	13,650	6,744	49.41%		
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	45,360	36,449	80.35%	504	45,864	32,832	71.59%		
1	Brevard	120007	PALM BAY COMMUNITY HOSPITAL	60	5,400	5,416	100.30%	152	11,164	4,881	43.72%		
1	Brevard	100028	PARRISH MEDICAL CENTER	210	18,900	11,184	59.17%	210	19,110	10,266	53.72%		
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	115	10,350	6,626	64.02%	115	10,465	5,684	54.31%		
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	23,760	15,645	65.85%	264	24,024	13,415	55.84%		
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	29,790	20,542	68.96%	331	30,121	20,134	66.84%		
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,330	14,084	66.03%	237	21,567	14,870	68.95%		
2	Orange	100007	FLORIDA HOSPITAL (ORLANDO)	950	85,500	64,828	75.82%	950	86,450	59,789	69.16%		
2	Orange	120003	FLORIDA HOSPITAL - APOPKA	50	4,500	2,232	49.60%	50	4,550	1,772	38.95%		
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	225	20,250	16,257	80.28%	225	20,475	15,310	74.77%		
2	Orange	100030	HEALTH CENTRAL	171	15,390	10,845	70.47%	171	15,561	10,241	65.81%		
2	Orange	100221	LUCERNE HOSPITAL	174	15,660	9,368	59.82%	174	15,834	8,029	50.71%		
2	Orange	100006	ORLANDO REGIONAL MEDICAL CENTER	581	52,290	39,160	74.89%	581	52,871	38,012	71.90%		
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	272	24,480	18,202	74.35%	272	24,752	15,314	61.87%		
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	112	10,080	9,363	92.89%	112	10,192	8,258	81.02%		
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,470	5,261	70.43%	83	7,553	4,878	64.58%		
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	225	20,250	17,774	87.77%	225	20,475	17,053	83.29%		
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,560	5,476	72.43%	84	7,644	4,626	60.52%		
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	18,720	11,192	59.79%	208	18,928	10,493	55.44%		
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	341	30,690	21,888	71.32%	341	31,031	21,625	69.69%		
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,340	8,300	73.19%	126	11,466	7,643	66.66%		
TOTALS				1,303	117,270	82,921	70.71%	1,395	124,277	73,822	59.40%		
Subdistrict 1 Total				2,991	269,190	195,518	72.63%	2,991	272,181	183,471	67.41%		
Subdistrict 2 Total				504	45,360	37,874	83.50%	504	45,864	34,815	75.91%		
Subdistrict 3 Total				675	60,750	41,380	68.12%	675	61,425	39,761	64.73%		
Subdistrict 4 Total				5,473	492,570	357,693	72.62%	5,565	503,747	331,869	65.88%		
DISTRICT 7 TOTAL													

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2009			APR - JUN 2009			Occup./ Quarter (%)	
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds	Total Beddays	Rptd. Patient Days		
DISTRICT 8											
1	Charlotte	100047	CHARLOTTE REGIONAL MEDICAL CENTER	156	14,040	10,063	71.67%	156	14,196	8,006	56.40%
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	218	19,620	13,212	67.34%	218	19,838	11,937	60.17%
1	Charlotte	100077	PEACE RIVER REGIONAL MEDICAL CENTER	212	19,080	10,923	57.25%	212	19,292	10,428	54.05%
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	337	30,330	25,639	84.53%	337	30,667	19,332	63.04%
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	252	22,680	14,173	62.49%	252	22,932	11,172	48.72%
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,000	4,294	47.71%	100	9,100	3,347	36.78%
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	8,100	5,596	69.09%	101	9,191	5,031	54.74%
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,410	2,184	49.52%	49	4,459	1,821	40.84%
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,250	1,095	48.67%	25	2,275	1,020	44.84%
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,190	17,620	67.28%	291	26,481	15,692	59.26%
5	Lee	111522	GULF COAST HOSPITAL (Closed Merged 3/8/09)	120	7,920	3,415	43.12%	0	0	0	0.00%
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	28,800	24,689	85.73%	320	29,120	21,331	73.25%
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	31,491	17,601	55.89%	340	30,940	16,156	52.22%
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	7,920	3,710	46.84%	88	8,008	3,373	42.12%
5	Lee	100220	GULF COAST MEDICAL CENTER-LEE MEMORIAL HEALTH SYSTEM	349	34,827	22,422	64.38%	349	31,759	21,924	69.03%
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	168	15,120	7,926	52.42%	168	15,288	6,496	42.49%
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,000	4,042	44.91%	100	9,100	3,217	35.35%
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	59,940	27,495	45.87%	666	60,606	24,948	41.16%
6	Sarasota	100070	VENICE REGIONAL MEDICAL CENTER	312	28,080	14,061	50.07%	312	28,392	11,342	39.95%
TOTALS				586	52,740	34,198	64.84%	586	53,326	30,371	56.95%
Subdistrict 1 Total				790	70,110	49,702	70.89%	790	71,890	38,882	54.09%
Subdistrict 2 Total				49	4,410	2,184	49.52%	49	4,459	1,821	40.84%
Subdistrict 3 Total				25	2,250	1,095	48.67%	25	2,275	1,020	44.84%
Subdistrict 4 Total				1,508	137,148	89,457	65.23%	1,388	126,308	78,476	62.13%
Subdistrict 5 Total				1,246	112,140	53,524	47.73%	1,246	113,386	46,003	40.57%
Subdistrict 6 Total				4,204	378,798	230,160	60.76%	4,084	371,644	196,573	52.89%
DISTRICT 8 TOTAL											

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-district	County	Fac. ID	Name of Facility	JUL - SEP 2009				OCT - DEC 2009				12 MONTH TOTALS					
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Total Patient Days	Occup. (%)		
DISTRICT 8																	
1	Charlotte	100047	CHARLOTTE REGIONAL MEDICAL CENTER	156	14,352	7,426	51.74%	156	14,352	7,997	55.72%	56,940	33,492	58.82%			
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	218	20,056	9,898	49.35%	218	20,056	11,520	57.44%	79,570	46,567	58.52%			
1	Charlotte	100077	PEACE RIVER REGIONAL MEDICAL CENTER	212	19,504	10,001	51.28%	212	19,504	10,619	54.45%	77,380	41,971	54.24%			
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	337	31,004	16,020	51.67%	337	31,004	19,905	64.20%	123,005	80,896	65.77%			
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	252	23,184	9,527	41.09%	252	23,184	10,722	46.25%	91,980	45,594	49.57%			
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,200	3,219	34.99%	100	9,200	2,892	31.43%	36,500	13,752	37.68%			
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,292	3,951	42.52%	101	9,292	4,599	49.49%	35,875	19,177	53.46%			
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,508	1,522	33.76%	49	4,508	2,017	44.74%	17,885	7,544	42.18%			
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,300	874	38.00%	25	2,300	966	42.00%	9,125	3,955	43.34%			
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,772	14,582	54.47%	291	26,772	15,873	59.29%	106,215	63,767	60.04%			
5	Lee	111522	GULF COAST HOSPITAL (Closed Merged 3/8/09)	0	0	0	0.00%	0	0	0	0.00%	7,920	3,415	43.12%			
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	29,440	18,858	64.06%	320	29,440	20,996	71.32%	116,800	85,874	73.52%			
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	31,280	14,244	45.54%	340	31,280	15,622	49.94%	124,991	63,623	50.90%			
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	8,096	3,316	40.96%	88	8,096	3,472	42.89%	32,120	13,871	43.18%			
5	Lee	100220	GULF COAST MEDICAL CENTER-LEE MEMORIAL HEALTH SYSTEM	349	32,108	20,977	65.33%	349	32,108	22,284	69.40%	130,802	87,607	66.98%			
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	168	15,456	5,886	38.08%	168	15,456	6,676	43.19%	61,320	26,984	44.01%			
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,200	2,478	26.93%	100	9,200	3,258	35.41%	36,500	12,995	35.60%			
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	61,272	22,246	36.31%	666	61,272	24,308	39.67%	243,090	98,997	40.72%			
6	Sarasota	100070	VENICE REGIONAL MEDICAL CENTER	312	28,704	10,311	35.92%	312	28,704	12,022	41.86%	113,880	47,736	41.92%			
TOTALS				586	53,912	27,325	50.68%	586	53,912	30,136	55.90%	213,890	122,030	57.05%			
Subdistrict 1 Total				790	72,680	32,717	45.02%	790	72,680	38,118	52.45%	287,360	159,419	55.48%			
Subdistrict 2 Total				49	4,508	1,522	33.76%	49	4,508	2,017	44.74%	17,885	7,544	42.18%			
Subdistrict 3 Total				25	2,300	874	38.00%	25	2,300	966	42.00%	9,125	3,955	43.34%			
Subdistrict 4 Total				1,388	127,696	71,977	56.37%	1,388	127,696	78,247	61.28%	518,848	318,157	61.32%			
Subdistrict 5 Total				1,246	114,632	40,921	35.70%	1,246	114,632	46,264	40.36%	454,790	186,712	41.05%			
Subdistrict 6 Total				4,084	375,728	175,336	46.67%	4,084	375,728	195,748	52.10%	1,501,898	797,817	53.12%			
DISTRICT 8 TOTAL																	

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AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
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 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-district	County	Fac. ID	Name of Facility	JAN - MAR 2009			APR - JUN 2009			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds	Total Beddays	Rptd. Patient Days	
DISTRICT 9										
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	289	26,010	16,160	289	26,299	13,524	51.42%
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	117	10,530	6,644	117	10,647	5,287	49.66%
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	273	24,570	19,644	273	24,843	18,075	72.76%
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	194	17,460	14,438	194	17,654	11,832	67.02%
2	Martin	120009	MARTIN MEMORIAL HOSPITAL SOUTH	100	9,000	5,036	100	9,100	3,879	42.63%
2	Martin	100044	MARTIN MEMORIAL MEDICAL CENTER	239	21,510	15,636	239	21,749	12,428	57.14%
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,000	6,693	100	9,100	4,805	52.80%
4	Palm Beach	100234	COLUMBIA HOSPITAL	162	14,580	4,722	162	14,742	4,398	29.83%
4	Palm Beach	100130	GLADES GENERAL HOSPITAL	73	6,570	2,819	73	6,643	2,178	32.79%
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,340	10,836	326	29,666	9,512	32.06%
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,670	12,615	163	14,833	11,263	75.93%
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	17,910	14,280	199	18,109	13,172	72.74%
4	Palm Beach	110006	PALMS WEST HOSPITAL	175	15,750	12,195	175	15,925	11,478	72.08%
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	328	29,520	18,140	328	29,848	17,651	59.14%
5	Palm Beach	100002	BETHESDA MEMORIAL HOSPITAL	355	31,950	23,881	355	32,305	21,670	67.08%
5	Palm Beach	100168	BOCA RATON COMMUNITY HOSPITAL	390	35,100	23,135	390	35,490	20,243	57.04%
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	31,500	23,195	350	31,850	19,552	61.39%
5	Palm Beach	100080	JFK MEDICAL CENTER	460	41,400	32,622	460	41,860	30,438	72.71%
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	133	11,970	9,562	133	12,103	9,277	76.65%
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,490	9,821	161	14,651	8,535	58.26%
TOTALS				406	36,540	22,804	406	36,946	18,811	50.91%
Subdistrict 1 Total				806	72,540	54,754	806	73,346	46,214	63.01%
Subdistrict 2 Total				100	9,000	6,693	100	9,100	4,805	52.80%
Subdistrict 3 Total				1,426	128,340	75,607	1,426	129,766	69,652	53.68%
Subdistrict 4 Total				1,849	166,410	122,216	1,849	168,259	109,715	65.21%
Subdistrict 5 Total				4,587	412,830	282,074	4,587	417,417	249,197	59.70%
DISTRICT 9 TOTAL										

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AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
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Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2009				OCT - DEC 2009				12 MONTH TOTALS					
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Total Beddays	Occup. (%)		
DISTRICT 9																	
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	289	26,588	11,729	44.11%	289	26,588	13,477	50.69%	105,485	54,890	52.04%			
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	117	10,764	5,083	47.22%	117	10,764	5,456	50.69%	42,705	22,470	52.62%			
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	273	25,116	17,740	70.63%	273	25,116	17,180	68.40%	99,645	72,639	72.90%			
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	229	20,543	11,720	57.05%	229	21,068	12,279	58.28%	76,725	50,269	65.52%			
2	Martin	120009	MARTIN MEMORIAL HOSPITAL SOUTH	100	9,200	3,658	39.76%	100	9,200	3,751	40.77%	36,500	16,324	44.72%			
2	Martin	100044	MARTIN MEMORIAL MEDICAL CENTER	239	21,988	12,531	56.99%	239	21,988	14,080	64.03%	87,235	54,675	62.68%			
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,200	4,881	53.05%	100	9,200	5,083	55.25%	36,500	21,462	58.80%			
4	Palm Beach	100234	COLUMBIA HOSPITAL	162	14,904	4,143	27.80%	162	14,904	4,066	27.28%	59,130	17,329	29.31%			
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	73	6,716	2,081	30.99%	70	6,482	2,743	42.32%	26,411	9,821	37.19%			
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,992	8,191	27.31%	326	29,992	8,701	29.01%	118,990	37,240	31.30%			
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,996	10,985	73.25%	163	14,996	11,460	76.42%	59,495	46,323	77.86%			
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	18,308	11,234	61.36%	199	18,308	11,812	64.52%	72,635	50,498	69.52%			
4	Palm Beach	110006	PALMS WEST HOSPITAL	175	16,100	11,860	73.66%	175	16,100	11,800	73.29%	63,875	47,333	74.10%			
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	328	30,176	18,674	61.88%	328	30,176	16,933	56.11%	119,720	71,398	59.64%			
5	Palm Beach	100002	BETHESDA MEMORIAL HOSPITAL	355	32,660	20,352	62.31%	355	32,660	22,237	68.09%	129,575	88,140	68.02%			
5	Palm Beach	100168	BOCA RATON COMMUNITY HOSPITAL	390	35,880	17,527	48.85%	390	35,880	18,578	51.78%	142,350	79,483	55.84%			
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	32,200	17,329	53.82%	350	32,200	18,517	57.51%	127,750	78,593	61.52%			
5	Palm Beach	100080	JFK MEDICAL CENTER	460	42,320	28,707	67.83%	460	42,320	28,263	66.78%	167,900	120,030	71.48%			
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	133	12,236	9,644	78.82%	133	12,236	9,774	79.88%	48,545	38,257	78.81%			
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,812	8,871	59.89%	161	14,812	9,273	62.60%	58,765	36,500	62.11%			
TOTALS				406	37,352	16,812	45.01%	406	37,352	18,933	50.69%	148,190	77,360	52.20%			
Subdistrict 1 Total				841	76,847	45,649	59.40%	841	77,372	47,290	61.12%	300,105	193,907	64.61%			
Subdistrict 2 Total				100	9,200	4,881	53.05%	100	9,200	5,083	55.25%	36,500	21,462	58.80%			
Subdistrict 3 Total				1,426	131,192	67,168	51.20%	1,423	130,958	67,515	51.55%	520,256	279,942	53.81%			
Subdistrict 4 Total				1,849	170,108	102,430	60.21%	1,849	170,108	106,642	62.69%	674,885	441,003	65.34%			
Subdistrict 5 Total				4,622	424,699	236,940	55.79%	4,619	424,990	245,463	57.76%	1,679,936	1,013,674	60.34%			
DISTRICT 9 TOTAL																	

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AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
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Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2009			APR - JUN 2009			Occup./Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds	Total Beddays	Rptd. Patient Days	
DISTRICT 10										
1	Broward	100039	BROWARD GENERAL MEDICAL CENTER	570	51,300	33,875	570	51,870	31,260	60.27%
1	Broward	100056	CLEVELAND CLINIC FLORIDA HLH. SYSTEM NP. CORP.	150	13,500	12,623	150	13,650	11,245	82.38%
1	Broward	110019	CORAL SPRINGS MEDICAL CENTER	190	17,100	11,943	190	17,290	11,997	69.39%
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	514	46,260	22,615	514	46,774	19,578	41.86%
1	Broward	100200	IMPERIAL POINT MEDICAL CENTER	157	14,130	7,630	157	14,287	7,587	53.10%
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	168	15,120	8,593	168	15,288	8,714	57.00%
1	Broward	100230	MEMORIAL HOSPITAL-PEMBROKE	301	27,090	8,009	301	27,391	6,968	25.44%
1	Broward	111527	MEMORIAL HOSPITAL WEST	284	25,560	23,895	284	25,844	22,309	86.32%
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	515	46,350	38,188	551	48,053	35,486	73.85%
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	291	26,190	3,255	211	23,841	4,218	17.69%
1	Broward	100086	NORTH BROWARD MEDICAL CENTER	379	34,110	18,124	379	34,489	16,928	49.08%
1	Broward	100210	NORTH SHORE MEDICAL CENTER - FMC CAMPUS	385	34,650	12,722	385	35,035	12,041	34.37%
1	Broward	100189	NORTHWEST MEDICAL CENTER	209	18,810	12,566	209	19,019	11,554	60.75%
1	Broward	100167	PLANTATION GENERAL HOSPITAL	217	19,530	9,704	217	19,747	9,837	49.82%
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,130	8,076	257	23,387	7,046	30.13%
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,160	14,958	224	20,384	14,613	71.69%
TOTALS				4,811	432,990	246,776	4,767	436,349	231,381	53.03%
DISTRICT 10 TOTAL				4,811	432,990	246,776	4,767	436,349	231,381	53.03%

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AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
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Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2009				APR - JUN 2009				
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	
DISTRICT 11												
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,000	202	2.24%	100	9,100	93	1.02%	
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	31,590	23,619	74.77%	351	31,941	22,320	69.88%	
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	55,890	44,052	78.82%	621	56,511	40,706	72.03%	
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	247	22,743	7,297	32.08%	247	22,477	6,833	30.40%	
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,290	10,547	41.70%	281	25,571	9,954	38.93%	
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,880	1,293	44.90%	32	2,912	917	31.49%	
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,120	14,112	42.61%	368	33,488	13,911	41.54%	
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	12,780	11,935	93.39%	142	12,922	11,734	90.81%	
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	94,770	69,692	73.54%	1,053	95,823	70,171	73.23%	
1	Miami-Dade	120008	JACKSON MEMORIAL HOSPITAL - NORTH	50	4,500	0	0.00%	50	4,550	0	0.00%	
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,250	12,944	44.25%	325	29,575	12,528	42.36%	
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	170	15,300	9,703	63.42%	170	15,470	8,553	55.29%	
1	Miami-Dade	100209	KENDALL MEDICAL CENTER	412	37,080	18,486	49.85%	412	37,492	17,931	47.83%	
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,000	4,381	48.68%	100	9,100	5,055	55.55%	
1	Miami-Dade	100061	MERCY HOSPITAL	452	40,260	19,610	48.71%	452	41,132	18,582	45.18%	
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,140	6,350	48.33%	146	13,286	6,482	48.79%	
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	19,620	11,504	58.63%	218	19,838	11,216	56.54%	
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	761	68,490	27,059	39.51%	761	69,251	27,605	39.86%	
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	26,910	11,653	43.30%	299	27,209	12,617	46.37%	
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,230	10,208	45.92%	247	22,477	9,105	40.51%	
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	26,730	22,215	83.11%	297	27,027	20,575	76.13%	
1	Miami-Dade	100172	SOUTH BEACH COMMUNITY HOSPITAL (Delic. 2/28/09)	86	5,074	0	0.00%	0	0	0	0.00%	
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	374	33,660	18,247	54.21%	381	34,293	16,575	48.33%	
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,040	24,084	58.64%	456	41,496	21,799	52.53%	
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,600	2,502	69.50%	40	3,640	2,562	70.38%	
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	8,820	7,283	82.57%	98	8,918	6,872	77.06%	

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2009				OCT - DEC 2009				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
DISTRICT 11															
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,200	125	1.36%	100	9,200	106	1.15%	36,500	526	1.44%	
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	32,292	21,964	68.02%	351	32,292	20,397	63.16%	128,115	88,300	68.92%	
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	57,132	41,580	72.78%	621	57,132	39,964	69.95%	226,665	166,302	73.37%	
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	247	22,724	7,004	30.82%	247	22,724	6,442	28.35%	90,668	27,576	30.41%	
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,852	9,378	36.28%	281	25,852	9,728	37.63%	102,565	39,607	38.62%	
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,944	717	24.35%	32	2,944	893	30.33%	11,680	3,820	32.71%	
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,856	13,111	38.73%	368	33,856	13,774	40.68%	134,320	54,908	40.88%	
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	13,064	11,935	91.36%	142	13,064	10,451	80.00%	51,830	46,055	88.86%	
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	96,876	68,017	70.21%	1,053	96,876	63,356	65.40%	384,345	271,236	70.57%	
1	Miami-Dade	120008	JACKSON MEMORIAL HOSPITAL - NORTH	50	4,600	0	0.00%	50	4,600	0	0.00%	18,250	0	0.00%	
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,900	12,197	40.79%	325	29,900	11,398	38.12%	118,625	49,067	41.36%	
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	170	15,640	8,366	53.49%	170	15,640	8,627	55.16%	62,050	35,249	56.81%	
1	Miami-Dade	100209	KENDALL MEDICAL CENTER	412	37,904	18,036	47.58%	412	37,904	18,544	48.92%	150,380	72,997	48.54%	
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,200	5,031	54.68%	100	9,200	4,349	47.27%	36,500	18,816	51.55%	
1	Miami-Dade	100061	MERCY HOSPITAL	452	41,584	17,348	41.72%	452	41,584	16,886	40.61%	164,560	72,426	44.01%	
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,432	5,291	39.39%	146	13,432	5,176	38.53%	53,290	23,299	43.72%	
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	20,056	11,714	58.41%	218	20,056	11,390	56.79%	79,570	45,824	57.59%	
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	761	70,012	24,113	34.44%	761	70,012	23,461	33.51%	277,765	102,238	36.81%	
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	27,508	13,158	47.83%	299	27,508	13,143	47.78%	109,135	50,571	46.34%	
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,724	9,200	40.49%	247	22,724	8,446	37.17%	90,155	36,959	40.99%	
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	27,324	19,814	72.52%	297	27,324	19,500	71.37%	108,405	82,104	75.74%	
1	Miami-Dade	100172	SOUTH BEACH COMMUNITY HOSPITAL (Delic. 2/28/09)	0	0	0	0.00%	0	0	0	0.00%	5,074	0	0.00%	
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	381	35,052	16,144	46.06%	381	35,052	15,444	44.06%	138,057	66,410	48.10%	
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,952	22,682	54.07%	456	41,952	21,802	51.97%	166,440	90,347	54.28%	
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,680	2,563	69.65%	40	3,680	2,403	65.30%	14,600	10,030	68.70%	
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	9,016	6,508	72.18%	98	9,016	6,584	73.14%	35,770	27,257	76.20%	

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JANUARY 2009 - DECEMBER 2009
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2009			APR - JUN 2009			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds	Total Beddays	Rptd. Patient Days	
DISTRICT 11										
2	Monroe	100150	DEPOO HOSPITAL	4	360	0	4	364	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL	58	5,220	678	58	5,278	504	9.55%
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,270	4,170	103	9,373	3,531	37.67%
2	Monroe	100160	MARINERS HOSPITAL	42	3,780	1,650	42	3,822	982	25.69%
TOTALS				7,726	692,767	388,958	7,647	695,499	374,696	53.87%
Subdistrict 1 Total				207	18,630	6,498	207	18,837	5,017	26.63%
Subdistrict 2 Total				7,933	711,397	395,456	7,854	714,336	379,713	53.16%
DISTRICT 11 TOTAL				49,570	4,455,162	2,766,014	49,436	4,498,216	2,545,837	56.60%
STATE TOTAL										

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2009 - DECEMBER 2009

STATEWIDE SUMMARY	JAN - MAR 2009			APR - JUN 2009			JUL - SEP 2009					
	Licensed Beds	Total Beddays	Quarter	Licensed Beds	Total Beddays	Quarter	Licensed Beds	Total Beddays	Quarter			
			Occup. (%)			Occup. (%)			Occup. (%)			
		Rptd. Patient Days			Rptd. Patient Days			Rptd. Patient Days	Occup. (%)			
DISTRICT												
District 1	54	4,860	2,668	54.90%	54	4,914	2,418	49.21%	54	4,968	2,833	57.02%
District 2	59	5,310	4,258	80.19%	59	5,369	4,472	83.29%	59	5,428	4,291	79.05%
District 3	75	6,750	4,016	59.50%	75	6,825	3,470	50.84%	75	6,900	3,230	46.81%
District 4	187	16,830	10,883	64.66%	187	17,017	10,488	61.63%	187	17,204	10,511	61.10%
District 5	180	12,350	5,943	48.12%	180	16,380	7,310	44.63%	180	16,560	6,797	41.04%
District 6	175	15,750	8,666	55.02%	175	15,925	8,739	54.88%	175	16,100	8,323	51.70%
District 7	75	6,750	5,418	80.27%	75	6,825	5,385	78.90%	75	6,900	5,367	77.78%
District 8	40	3,600	2,799	77.75%	40	3,640	2,668	73.30%	40	3,680	2,491	67.69%
District 9	130	11,700	3,376	28.85%	130	11,830	3,868	32.70%	130	11,960	4,790	40.05%
District 10	194	17,460	11,815	67.67%	194	17,654	11,458	64.90%	194	17,848	10,692	59.91%
District 11	129	11,610	10,729	92.41%	129	11,739	10,625	90.51%	129	11,868	10,441	87.98%
STATE TOTAL	1,298	112,970	70,571	62.47%	1,298	118,118	70,901	60.03%	1,298	119,416	69,766	58.42%

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2009 - DECEMBER 2009

STATEWIDE SUMMARY	OCT - DEC 2009				12 MONTH TOTALS			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)	Occup. (%)
DISTRICT								
District 1	54	4,968	2,944	59.26%	19,710	10,863	55.11%	
District 2	59	5,428	4,139	76.25%	21,535	17,160	79.68%	
District 3	75	6,900	3,610	52.32%	27,375	14,326	52.33%	
District 4	187	17,204	11,078	64.39%	68,255	42,960	62.94%	
District 5	180	16,560	7,641	46.14%	47,450	24,703	52.06%	
District 6	175	16,100	8,836	54.88%	63,875	34,564	54.11%	
District 7	135	8,760	5,028	57.40%	29,235	21,198	72.51%	
District 8	40	3,680	2,218	60.27%	14,600	10,176	69.70%	
District 9	130	11,960	6,459	54.01%	47,450	18,493	38.97%	
District 10	194	17,848	10,076	56.45%	70,810	44,041	62.20%	
District 11	129	11,868	10,448	88.04%	47,085	42,243	89.72%	
STATE TOTAL	1,358	121,276	72,477	59.76%	457,380	280,727	61.38%	

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2009 - DECEMBER 2009

County	Facility ID	Facility Name	JAN - MAR 2009				APR - JUN 2009			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)
DISTRICT 1										
Escambia	23960045	Select Specialty Hospital - Pensacola, Inc.	54	4,860	2,668	54.90%	54	4,914	2,418	49.21%
District 1 Total			54	4,860	2,668	54.90%	54	4,914	2,418	49.21%
DISTRICT 2										
Bay	23960045	Select Specialty Hospital - Panama City	30	2,700	2,252	83.41%	30	2,730	2,299	84.21%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,610	2,006	76.86%	29	2,639	2,173	82.34%
District 2 Total			59	5,310	4,258	80.19%	59	5,369	4,472	83.29%
DISTRICT 3										
Alachua	23960071	Select Specialty Hospital - Gainesville, Inc.	44	3,960	2,107	68.42%	44	4,004	1,758	43.91%
Marion	23960060	Kindred Hospital - Ocala	31	2,790	1,909	68.42%	31	2,821	1,712	60.69%
District 3 Total			75	6,750	4,016	59.50%	75	6,825	3,470	50.84%
DISTRICT 4										
Clay	100016	Kindred Hospital - North Florida	80	7,200	5,036	69.94%	80	7,280	4,805	66.00%
Duval	100196	Specialty Hospital Jacksonville	107	9,630	5,847	60.72%	107	9,737	5,683	58.36%
District 4 Total			187	16,830	10,883	64.66%	187	17,017	10,488	61.63%
DISTRICT 5										
Pasco	23960082	UCHLTACH At Connerton (Licensed 3/18/09)	50	650	38	5.85%	50	4,550	553	12.15%
Pinellas	23960085	BayCare Alliant Hospital, Inc.	48	4,320	1,457	33.73%	48	4,368	2,244	51.37%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,380	4,448	60.27%	82	7,462	4,513	60.48%
District 5 Total			180	12,350	5,943	48.12%	180	16,380	7,310	44.63%
DISTRICT 6										
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,180	4,854	52.88%	102	9,282	4,811	51.83%
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,570	3,812	58.02%	73	6,643	3,928	59.13%
District 6 Total			175	15,750	8,666	55.02%	175	15,925	8,739	54.98%

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2009 - DECEMBER 2009

County	Facility ID	Facility Name	JUL - SEP 2009			OCT - DEC 2009			12 MONTH TOTALS				
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1													
Escambia	23960045	Select Specialty Hospital - Pensacola, Inc.	54	4,968	2,833	57.02%	54	4,968	2,944	59.26%	19,710	10,863	55.11%
		District 1 Total	54	4,968	2,833	57.02%	54	4,968	2,944	59.26%	19,710	10,863	55.11%
DISTRICT 2													
Bay	23960045	Select Specialty Hospital - Panama City	30	2,760	2,290	82.97%	30	2,760	2,346	85.00%	10,950	9,187	83.90%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,668	2,001	75.00%	29	2,668	1,793	67.20%	10,585	7,973	75.32%
		District 2 Total	59	5,428	4,291	79.05%	59	5,428	4,139	76.25%	21,535	17,160	79.68%
DISTRICT 3													
Alachua	23960071	Select Specialty Hospital - Gainesville, Inc.	44	4,048	1,605	39.65%	44	4,048	1,821	44.99%	16,060	7,291	45.40%
Marion	23960060	Kindred Hospital - Ocala	31	2,852	1,625	56.98%	31	2,852	1,789	62.73%	11,315	7,035	62.17%
		District 3 Total	75	6,900	3,230	46.81%	75	6,900	3,610	52.32%	27,375	14,326	52.33%
DISTRICT 4													
Clay	100016	Kindred Hospital - North Florida	80	7,360	4,845	65.83%	80	7,360	5,117	69.52%	29,200	19,803	67.82%
Duval	100196	Specialty Hospital Jacksonville	107	9,844	5,666	57.56%	107	9,844	5,961	60.55%	39,055	23,157	59.29%
		District 4 Total	187	17,204	10,511	61.10%	187	17,204	11,078	64.39%	68,255	42,960	62.94%
DISTRICT 5													
Pasco	23960082	UCHL-TACH At Connerton (Lic. 3/18/09)	50	4,600	906	19.70%	50	4,600	1,491	32.41%	14,400	2,988	20.75%
Pinellas	23960085	BayCare Alliant Hospital, Inc.	48	4,416	1,957	44.32%	48	4,416	1,807	40.92%	17,520	7,465	42.61%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,544	3,934	52.15%	82	7,544	4,343	57.57%	29,930	17,238	57.59%
		District 5 Total	180	16,560	6,797	41.04%	180	16,560	7,641	46.14%	47,450	24,703	52.06%
DISTRICT 6													
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,384	4,907	52.29%	102	9,384	5,192	55.33%	37,230	19,764	53.09%
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,716	3,416	50.86%	73	6,716	3,644	54.26%	26,645	14,800	55.55%
		District 6 Total	175	16,100	8,323	51.70%	175	16,100	8,836	54.89%	63,875	34,564	54.11%

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2009 - DECEMBER 2009

County	Facility ID	Facility Name	JAN - MAR 2009			APR - JUN 2009			Occup./ Quarter (%)	
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays		Rptd. Patient Days
DISTRICT 7										
Brevard	23960090	Kindred Hospital Melbourne (Licensed 12/1/09)	40	3,600	3,181	88.36%	40	3,640	3,140	86.26%
Orange	23960068	Select Specialty Hosp.-Orlando (South Campus)	35	3,150	2,237	71.02%	35	3,185	2,245	70.49%
Orange	23960043	Select Specialty Hospital - Orlando, Inc.	75	6,750	5,418	80.27%	75	6,825	5,385	78.90%
District 7 Total										
DISTRICT 8										
Sarasota	23960049	HealthSouth Ridgelake Hospital	40	3,600	2,799	77.75%	40	3,640	2,668	73.30%
District 8 Total										
DISTRICT 9										
Palm Beach	23960074	Kindred Hospital - The Palm Beaches	70	6,300	999	15.86%	70	6,370	1,196	18.78%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,400	2,377	44.02%	60	5,460	2,672	48.94%
District 9 Total										
DISTRICT 10										
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,160	7,076	63.41%	124	11,284	6,769	59.99%
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,300	4,739	75.22%	70	6,370	4,689	73.61%
District 10 Total										
DISTRICT 11										
Miami-Dade	100152	Kindred Hospital South Florida Coral Gables	53	4,770	4,411	92.47%	53	4,823	4,307	89.30%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,230	3,999	94.54%	47	4,277	3,949	92.33%
Miami-Dade	23960044	Sister Emmanuel Hospital for Continuing Care	29	2,610	2,319	88.85%	29	2,639	2,369	89.77%
District 11 Total										
STATE TOTAL										
STATE TOTAL			1,298	112,970	70,571	62.47%	1,298	118,118	70,901	60.03%

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JANUARY 2009 - DECEMBER 2009

County	Facility ID	Facility Name	JUL - SEP 2009				OCT - DEC 2009				12 MONTH TOTALS				
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)		
DISTRICT 7															
Brevard	23960090	Kindred Hospital Melbourne (Licensed 12/1/09)				60	1,860	74	3.98%				1,860	74	3.98%
Orange	23960068	Select Specialty Hosp.-Orlando (So. Campus)	40	3,680	3,315	90.08%	40	3,680	3,007	81.71%			14,600	12,843	86.60%
Orange	23960043	Select Specialty Hospital - Orlando, Inc.	35	3,220	2,052	63.73%	35	3,220	1,947	60.47%			12,775	8,481	66.39%
District 7 Total			75	6,900	5,367	77.78%	135	8,760	5,028	57.40%			29,235	21,198	72.51%
DISTRICT 8															
Sarasota	23960049	HealthSouth Ridgelaque Hospital	40	3,680	2,491	67.69%	40	3,680	2,218	60.27%			14,600	10,176	69.70%
District 8 Total			40	3,680	2,491	67.69%	40	3,680	2,218	60.27%			14,600	10,176	69.70%
DISTRICT 9															
Palm Beach	23960074	Kindred Hospital - The Palm Beaches	70	6,440	2,320	36.02%	70	6,440	3,300	51.24%			25,550	7,815	30.59%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,520	2,470	44.75%	60	5,520	3,159	57.23%			21,900	10,678	48.76%
District 9 Total			130	11,960	4,790	40.05%	130	11,960	6,459	54.01%			47,450	18,493	38.97%
DISTRICT 10															
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,408	6,901	60.49%	124	11,408	6,201	54.36%			45,260	26,947	59.54%
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,440	3,791	58.87%	70	6,440	3,875	60.17%			25,550	17,094	66.90%
District 10 Total			194	17,848	10,692	59.91%	194	17,848	10,076	56.45%			70,810	44,041	62.20%
DISTRICT 11															
Miami-Dade	100152	Kindred Hospital South Florida Coral Gables	53	4,876	4,303	88.25%	53	4,876	4,011	82.26%			19,345	17,032	88.04%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,324	3,820	88.34%	47	4,324	4,065	94.01%			17,155	15,833	92.29%
Miami-Dade	23960044	Sister Emmanuel Hospital for Continuing Care	29	2,668	2,318	86.88%	29	2,668	2,372	88.91%			10,585	9,378	88.60%
District 11 Total			129	11,868	10,441	87.98%	129	11,868	10,448	88.04%			47,085	42,243	89.72%
STATE TOTAL			1,298	119,416	69,766	58.42%	1,358	121,276	72,477	59.76%			457,380	280,727	61.38%

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STATEWIDE SUMMARY	JAN - MAR 2009			APR - JUN 2009			JUL - SEP 2009					
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT												
District 1	38	3,420	2,652	77.54%	38	3,458	2,732	79.01%	38	3,496	2,698	77.17%
District 2	23	2,070	1,897	91.64%	23	2,093	1,866	89.15%	23	2,116	1,811	85.59%
District 3	49	4,410	3,097	70.23%	49	4,459	3,221	72.24%	49	4,508	3,661	81.21%
District 4	83	7,470	5,384	72.07%	83	7,553	5,630	74.54%	97	8,924	6,173	69.17%
District 5	63	5,670	4,877	86.01%	63	5,733	5,384	93.91%	63	5,796	5,425	93.60%
District 6	95	8,550	6,331	74.05%	95	8,645	7,126	82.43%	95	8,740	7,303	83.56%
District 7	123	11,070	8,619	77.88%	123	11,193	9,534	85.18%	123	11,316	9,268	81.90%
District 8	53	4,770	4,053	84.97%	53	4,823	4,777	99.05%	53	4,876	4,740	97.21%
District 9	93	8,370	5,231	62.50%	93	8,463	5,646	66.71%	93	8,556	5,645	65.98%
District 10	126	11,340	6,960	61.38%	126	11,466	7,237	63.12%	126	11,592	6,995	60.34%
District 11	193	17,370	13,497	77.70%	193	17,563	13,381	76.19%	193	17,756	13,405	75.50%
STATE TOTAL	939	84,510	62,598	74.07%	939	85,449	66,534	77.86%	953	87,676	67,124	76.56%

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DISTRICT	OCT - DEC 2009			Occup./ Quarter (%)	12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
District 1	38	3,496	2,263	64.73%	13,870	10,345	74.59%
District 2	23	2,116	1,563	73.87%	8,395	7,137	85.01%
District 3	40	3,977	3,168	79.66%	17,354	13,147	75.76%
District 4	97	8,924	5,598	62.73%	32,871	22,785	69.32%
District 5	63	5,796	5,342	92.17%	22,995	21,028	91.45%
District 6	95	8,740	8,314	95.13%	34,675	29,074	83.85%
District 7	123	11,316	9,365	82.76%	44,895	36,786	81.94%
District 8	53	4,876	4,742	97.25%	19,345	18,312	94.66%
District 9	93	8,556	6,084	71.11%	33,945	22,606	66.60%
District 10	126	11,592	7,023	60.58%	45,990	28,215	61.35%
District 11	193	17,756	13,385	75.38%	70,445	53,668	76.18%
STATE TOTAL	944	87,145	66,847	76.71%	344,780	263,103	76.31%

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County	Facility ID	Facility Name	JAN - MAR 2009				APR - JUN 2009			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)
DISTRICT 1										
Escambia	100025	Sacred Heart Hospital	28	2,520	2,104	83.49%	28	2,548	2,204	86.50%
Okaloosa	100223	Fort Walton Beach Medical Center	10	900	548	60.89%	10	910	528	58.02%
District 1 Total			38	3,420	2,652	77.54%	38	3,458	2,732	79.01%
DISTRICT 2										
Bay	100242	Gulf Coast Medical Center	10	900	931	103.44%	10	910	870	95.60%
Leon	100135	Tallahassee Memorial Hospital	13	1,170	966	82.56%	13	1,183	996	84.19%
District 2 Total			23	2,070	1,897	91.64%	23	2,093	1,866	89.15%
DISTRICT 3										
Alachua	100082	Shands at AGH	9	810	221	27.28%	9	819	239	29.18%
Alachua	100113	Shands Hospital at the University of Florida	30	2,700	2,333	86.41%	30	2,730	2,460	90.11%
Hernando	111525	Spring Hill Regional Hospital	10	900	543	60.33%	10	910	522	57.36%
District 3 Total			49	4,410	3,097	70.23%	49	4,459	3,221	72.24%
DISTRICT 4										
Clay	100226	Orange Park Medical Center	4	360	318	88.33%	4	364	345	94.78%
Duval	100088	Baptist Medical Center	24	2,160	2,356	109.07%	24	2,184	2,140	97.99%
Duval	23960052	Baptist Medical Center - South (Lic. 7/1/09)								
Duval	100179	Memorial Hospital Jacksonville	10	900	531	59.00%	10	910	651	71.54%
Duval	100001	Shands Jacksonville Medical Center	16	1,440	666	46.25%	16	1,456	1,053	72.32%
Duval	23960088	St. Luke's Hospital	10	900	382	42.44%	10	910	471	51.76%
Duval	100040	St. Vincent's Medical Center	10	900	473	52.56%	10	910	454	49.89%
Volusia	100017	Halifax Medical Center	9	810	658	81.23%	9	819	516	63.00%
District 4 Total			83	7,470	5,384	72.07%	83	7,553	5,630	74.54%
DISTRICT 5										
Pinellas	100250	All Children's Hospital	26	2,340	3,021	129.10%	26	2,366	3,670	155.11%
Pinellas	100032	Bayfront Medical Center	22	1,980	678	34.24%	22	2,002	703	35.11%
Pinellas	110001	Mease Hospital Countryside	5	450	629	139.78%	5	455	402	88.35%
Pinellas	100127	Morton Plant Hospital	10	900	549	61.00%	10	910	609	66.92%
District 5 Total			63	5,670	4,877	86.01%	63	5,733	5,384	93.91%

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County	Facility ID	Facility Name	JUL - SEP 2009				OCT - DEC 2009				12 MONTH TOTALS				
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)		
DISTRICT 1															
Escambia	100025	Sacred Heart Hospital	28	2,576	2,231	86.61%	28	2,576	1,895	73.56%	10,220	8,434	82.52%		
Okaloosa	100223	Fort Walton Beach Medical Center	10	920	467	50.76%	10	920	368	40.00%	3,650	1,911	52.36%		
District 1 Total			38	3,496	2,698	77.17%	38	3,496	2,263	64.73%	13,870	10,345	74.59%		
DISTRICT 2															
Bay	100242	Gulf Coast Medical Center	10	920	981	106.63%	10	920	733	79.67%	3,650	3,515	96.30%		
Leon	100135	Tallahassee Memorial Hospital	13	1,196	830	69.40%	13	1,196	830	69.40%	4,745	3,622	76.33%		
District 2 Total			23	2,116	1,811	85.59%	23	2,116	1,563	73.87%	8,395	7,137	85.01%		
DISTRICT 3															
Alachua	100082	Shands at AGH (Delicensed 11/2/09)	9	828	304	36.71%	0	297	61	20.54%	2,754	825	29.96%		
Alachua	100113	Shands Hospital at the University of Florida	30	2,760	2,788	101.01%	30	2,760	2,558	92.68%	10,950	10,139	92.59%		
Hernando	111525	Spring Hill Regional Hospital	10	920	569	61.85%	10	920	549	59.67%	3,650	2,183	59.81%		
District 3 Total			49	4,508	3,661	81.21%	40	3,977	3,168	79.66%	17,354	13,147	75.76%		
DISTRICT 4															
Clay	100226	Orange Park Medical Center	4	368	414	112.50%	4	368	519	141.03%	1,460	1,596	109.32%		
Duval	100088	Baptist Medical Center	24	2,208	1,767	80.03%	24	2,208	1,300	58.88%	8,760	7,563	86.34%		
Duval	23960052	Baptist Medical Center - South (Lic. 7/1/09)	14	1,288	357	27.72%	14	1,288	467	36.26%	2,576	824	31.99%		
Duval	100179	Memorial Hospital Jacksonville	10	920	796	86.52%	10	920	584	63.48%	3,650	2,562	70.19%		
Duval	100001	Shands Jacksonville Medical Center	16	1,472	1,220	82.88%	16	1,472	1,118	75.95%	5,840	4,057	69.47%		
Duval	23960088	St. Luke's Hospital	10	920	426	46.30%	10	920	354	38.48%	3,650	1,633	44.74%		
Duval	100040	St. Vincent's Medical Center	10	920	596	64.78%	10	920	471	51.20%	3,650	1,994	54.63%		
Volusia	100017	Halifax Medical Center	9	828	597	72.10%	9	828	785	94.81%	3,285	2,556	77.81%		
District 4 Total			97	8,924	6,173	69.17%	97	8,924	5,598	62.73%	32,871	22,785	69.32%		
DISTRICT 5															
Pinellas	100250	All Children's Hospital	26	2,392	3,552	148.49%	26	2,392	3,946	164.97%	9,490	14,189	149.52%		
Pinellas	100032	Bayfront Medical Center	22	2,024	639	31.57%	22	2,024	414	20.45%	8,030	2,434	30.31%		
Pinellas	110001	Mease Hospital Countryside	5	460	550	119.57%	5	460	466	101.30%	1,825	2,047	112.16%		
Pinellas	100127	Morton Plant Hospital	10	920	684	74.35%	10	920	516	56.09%	3,650	2,358	64.60%		
District 5 Total			63	5,796	5,425	93.60%	63	5,796	5,342	92.17%	22,995	21,028	91.45%		

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County	Facility ID	Facility Name	JAN - MAR 2009				APR - JUN 2009			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)
DISTRICT 6										
Hillsborough	100243	Brandon Regional Hospital	14	1,260	482	38.25%	14	1,274	390	30.61%
Hillsborough	100075	St. Joseph's Hospital	15	1,350	1,212	89.78%	15	1,365	1,095	80.22%
Hillsborough	100128	Tampa General Hospital	24	2,160	1,542	71.39%	24	2,184	2,103	96.29%
Hillsborough	100173	University Community Hospital	10	900	868	96.44%	10	910	754	82.86%
Manatee	100035	Manatee Memorial Hospital	6	540	564	104.44%	6	546	663	121.43%
Polk	100157	Lakeland Regional Medical Center	15	1,350	1,034	76.59%	15	1,365	1,442	105.64%
Polk	120010	Regency Medical Center	11	990	629	63.54%	11	1,001	679	67.83%
District 6 Total			95	8,550	6,331	74.05%	95	8,645	7,126	82.43%
DISTRICT 7										
Brevard	100019	Holmes Regional Medical Center	10	900	201	22.33%	10	910	205	22.53%
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	900	291	32.33%	10	910	493	54.18%
Orange	120001	Arnold Palmer Medical Center	60	5,400	5,668	104.96%	60	5,460	6,377	116.79%
Orange	100007	Florida Hospital (Orlando)	28	2,520	1,802	71.51%	28	2,548	1,722	67.58%
Orange	100162	Winter Park Memorial Hospital	5	450	339	75.33%	5	455	397	87.25%
Osceola	100110	Osceola Regional Medical Center	10	900	318	35.33%	10	910	340	37.36%
District 7 Total			123	11,070	8,619	77.86%	123	11,193	9,534	85.18%
DISTRICT 8										
Charlotte	100077	Peace River Regional Medical Center	7	630	183	29.05%	7	637	232	36.42%
Collier	120006	NCH Healthcare System North Naples Hospital	9	810	730	90.12%	9	819	1,099	134.19%
Lee	120005	HealthPark Medical Center	24	2,160	1,824	84.44%	24	2,184	2,092	95.79%
Sarasota	100087	Sarasota Memorial Hospital	13	1,170	1,316	112.48%	13	1,183	1,354	114.45%
District 8 Total			53	4,770	4,053	84.97%	53	4,823	4,777	99.05%

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			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 6													
Hillsborough	100243	Brandon Regional Hospital	14	1,288	585	45.42%	14	1,288	521	40.45%	5,110	1,978	38.71%
Hillsborough	100075	St. Joseph's Hospital	15	1,380	1,388	100.58%	15	1,380	1,525	110.51%	5,475	5,220	95.34%
Hillsborough	100128	Tampa General Hospital	24	2,208	1,695	76.77%	24	2,208	2,326	105.34%	8,760	7,666	87.51%
Hillsborough	100173	University Community Hospital	10	920	815	88.59%	10	920	1,421	154.46%	3,650	3,858	105.70%
Manatee	100035	Manatee Memorial Hospital	6	552	688	124.64%	6	552	736	133.33%	2,190	2,651	121.05%
Polk	100157	Lakeland Regional Medical Center	15	1,380	1,396	101.16%	15	1,380	1,149	83.26%	5,475	5,021	91.71%
Polk	120010	Regency Medical Center	11	1,012	736	72.73%	11	1,012	636	62.85%	4,015	2,680	66.75%
District 6 Total			95	8,740	7,303	83.56%	95	8,740	8,314	95.13%	34,675	29,074	83.85%
DISTRICT 7													
Brevard	100019	Holmes Regional Medical Center	10	920	199	21.63%	10	920	320	34.78%	3,650	925	25.34%
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	920	450	48.91%	10	920	385	41.85%	3,650	1,619	44.36%
Orange	120001	Arnold Palmer Medical Center	60	5,520	6,056	109.71%	60	5,520	6,214	112.57%	21,900	24,315	111.03%
Orange	100007	Florida Hospital (Orlando)	28	2,576	1,981	76.90%	28	2,576	1,774	68.87%	10,220	7,279	71.22%
Orange	100162	Winter Park Memorial Hospital	5	460	244	53.04%	5	460	300	65.22%	1,825	1,280	70.14%
Osceola	100110	Osceola Regional Medical Center	10	920	338	36.74%	10	920	372	40.43%	3,650	1,368	37.48%
District 7 Total			123	11,316	9,268	81.90%	123	11,316	9,365	82.76%	44,895	36,786	81.94%
DISTRICT 8													
Charlotte	100077	Peace River Regional Medical Center	7	644	440	68.32%	7	644	315	48.91%	2,555	1,170	45.79%
Collier	120006	NCH Healthcare System North Naples Hospital	9	828	1,048	126.57%	9	828	1,087	131.28%	3,285	3,964	120.67%
Lee	120005	HealthPark Medical Center	24	2,208	2,141	96.97%	24	2,208	2,255	102.13%	8,760	8,312	94.89%
Sarasota	100087	Sarasota Memorial Hospital	13	1,196	1,111	92.89%	13	1,196	1,085	90.72%	4,745	4,866	102.55%
District 8 Total			53	4,876	4,740	97.21%	53	4,876	4,742	97.25%	19,345	18,312	94.66%

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County	Facility ID	Facility Name	JAN - MAR 2009				APR - JUN 2009			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)
DISTRICT 9										
Martin	100044	Martin Memorial Medical Center	5	450	264	58.67%	5	455	251	55.16%
St. Lucie	100246	Lawwood Regional Med. Ctr. & Heart Institute	10	900	491	54.56%	10	910	452	49.67%
Palm Beach	100002	Bethesda Memorial Hospital	12	1,080	840	77.78%	12	1,092	827	75.73%
Palm Beach	100168	Boca Raton Community Hospital	10	900	417	46.33%	10	910	361	39.67%
Palm Beach	110403	Good Samaritan Medical Center	7	630	7	1.11%	7	637	2	0.31%
Palm Beach	100010	St. Mary's Medical Center	25	2,250	2,033	90.36%	25	2,275	2,202	96.79%
Palm Beach	110010	Wellington Regional Medical Center	10	900	495	55.00%	10	910	658	72.31%
Palm Beach	110008	West Boca Medical Center	14	1,260	684	54.29%	14	1,274	893	70.09%
District 9 Total			93	8,370	5,231	62.50%	93	8,463	5,646	66.71%
DISTRICT 10										
Broward	100039	Broward General Medical Center	36	3,240	1,997	61.64%	36	3,276	1,896	57.88%
Broward	110019	Coral Springs Medical Center	10	900	428	47.56%	10	910	563	61.87%
Broward	100073	Holy Cross Hospital, Inc.	9	810	432	53.33%	9	819	516	63.00%
Broward	23960050	Memorial Hospital Miramar	10	900	505	56.11%	10	910	918	100.88%
Broward	111527	Memorial Hospital West	20	1,800	984	54.67%	20	1,820	1,025	56.32%
Broward	100038	Memorial Regional Hospital	22	1,980	1,311	66.21%	22	2,002	675	33.72%
Broward	100189	Northwest Medical Center	6	540	351	65.00%	6	546	272	49.82%
Broward	100167	Plantation General Hospital	13	1,170	952	81.37%	13	1,183	1,372	115.98%
District 10 Total			126	11,340	6,960	61.38%	126	11,466	7,237	63.12%

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County	Facility ID	Facility Name	JUL - SEP 2009				OCT - DEC 2009				12 MONTH TOTALS			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
DISTRICT 9														
Martin	100044	Martin Memorial Medical Center	5	460	283	61.52%	5	460	176	38.26%	1,825	974	53.37%	
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	920	515	55.98%	10	920	460	50.00%	3,650	1,918	52.55%	
Palm Beach	100002	Bethesda Memorial Hospital	12	1,104	924	83.70%	12	1,104	1,141	103.35%	4,380	3,732	85.21%	
Palm Beach	100168	Boca Raton Community Hospital	10	920	410	44.57%	10	920	454	49.35%	3,650	1,642	44.99%	
Palm Beach	110403	Good Samaritan Medical Center	7	644	18	2.80%	7	644	13	2.02%	2,555	40	1.57%	
Palm Beach	100010	St. Mary's Medical Center	25	2,300	1,824	79.30%	25	2,300	2,035	88.48%	9,125	8,094	88.70%	
Palm Beach	110010	Wellington Regional Medical Center	10	920	727	79.02%	10	920	809	87.93%	3,650	2,689	73.67%	
Palm Beach	110008	West Boca Medical Center	14	1,288	944	73.29%	14	1,288	996	77.33%	5,110	3,517	68.83%	
District 9 Total			93	8,556	5,645	65.98%	93	8,556	6,084	71.11%	33,945	22,606	66.60%	
DISTRICT 10														
Broward	100039	Broward General Medical Center	36	3,312	2,054	62.02%	36	3,312	2,182	65.88%	13,140	8,129	61.86%	
Broward	110019	Coral Springs Medical Center	10	920	478	51.96%	10	920	491	53.37%	3,650	1,960	53.70%	
Broward	100073	Holy Cross Hospital, Inc.	9	828	543	65.58%	9	828	555	67.03%	3,285	2,046	62.28%	
Broward	23960050	Memorial Hospital Miramar	10	920	628	68.26%	10	920	631	68.59%	3,650	2,682	73.48%	
Broward	111527	Memorial Hospital West	20	1,840	960	52.17%	20	1,840	963	52.34%	7,300	3,932	53.86%	
Broward	100038	Memorial Regional Hospital	22	2,024	975	48.17%	22	2,024	588	29.05%	8,030	3,549	44.20%	
Broward	100189	Northwest Medical Center	6	552	280	50.72%	6	552	214	38.77%	2,190	1,117	51.00%	
Broward	100167	Plantation General Hospital	13	1,196	1,077	90.05%	13	1,196	1,399	116.97%	4,745	4,800	101.16%	
District 10 Total			126	11,592	6,995	60.34%	126	11,592	7,023	60.59%	45,990	28,215	61.35%	

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JANUARY 2013 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2009 - DECEMBER 2009

County	Facility ID	Facility Name	JAN - MAR 2009				APR - JUN 2009			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)
DISTRICT 11										
Miami-Dade	100008	Baptist Hospital of Miami	22	1,980	1,671	84.39%	22	2,002	1,726	86.21%
Miami-Dade	100053	Hialeah Hospital	10	900	436	48.44%	10	910	477	52.42%
Miami-Dade	100022	Jackson Memorial Hospital	60	5,400	3,478	64.41%	60	5,460	3,492	63.96%
Miami-Dade	120008	Jackson Memorial Hospital North	10	900	0	0.00%	10	910	0	0.00%
Miami-Dade	100114	Jackson North Medical Center	10	900	705	78.33%	10	910	565	62.09%
Miami-Dade	100061	Mercy Hospital	6	540	403	74.63%	6	546	289	52.93%
Miami-Dade	110199	Miami Children's Hospital	21	1,890	1,862	98.52%	21	1,911	1,499	78.44%
Miami-Dade	100034	Mount Sinai Medical Center	8	720	451	62.64%	8	728	538	73.90%
Miami-Dade	100029	North Shore Medical Center	8	720	857	119.03%	8	728	687	94.37%
Miami-Dade	100187	Palmetto General Hospital	15	1,350	1,238	91.70%	15	1,365	1,204	88.21%
Miami-Dade	100154	South Miami Hospital	23	2,070	2,396	115.75%	23	2,093	2,904	138.75%
District 11 Total			193	17,370	13,497	77.70%	193	17,563	13,381	76.19%
STATE TOTAL			939	84,510	62,598	74.07%	939	85,449	66,534	77.86%

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County	Facility ID	Facility Name	JUL - SEP 2009				OCT - DEC 2009				12 MONTH TOTALS			
			Total		Rptd. Patient Days		Total		Rptd. Patient Days		Total		Total	
			Licensed Beds	Beddays	Occup./Quarter (%)	Occup./Quarter (%)	Licensed Beds	Beddays	Occup./Quarter (%)	Occup./Quarter (%)	Licensed Beds	Beddays	Occup./Quarter (%)	Occup./Quarter (%)
DISTRICT 11														
Miami-Dade	100008	Baptist Hospital of Miami	22	2,024	2,095	103.51%	22	2,024	2,114	104.45%	8,030	7,606	94.72%	
Miami-Dade	100053	Hiialeah Hospital	10	920	475	51.63%	10	920	467	50.76%	3,650	1,855	50.82%	
Miami-Dade	100022	Jackson Memorial Hospital	60	5,520	4,010	72.64%	60	5,520	3,465	62.77%	21,900	14,445	65.96%	
Miami-Dade	120008	Jackson Memorial Hospital North	10	920	0	0.00%	10	920	0	0.00%	3,650	0	0.00%	
Miami-Dade	100114	Jackson North Medical Center	10	920	728	79.13%	10	920	810	88.04%	3,650	2,808	76.93%	
Miami-Dade	100061	Mercy Hospital	6	552	236	42.75%	6	552	399	72.28%	2,190	1,327	60.59%	
Miami-Dade	110199	Miami Children's Hospital	21	1,932	1,065	55.12%	21	1,932	1,110	57.45%	7,665	5,536	72.22%	
Miami-Dade	100034	Mount Sinai Medical Center	8	736	516	70.11%	8	736	503	68.34%	2,920	2,008	68.77%	
Miami-Dade	100029	North Shore Medical Center	8	736	842	114.40%	8	736	868	117.93%	2,920	3,254	111.44%	
Miami-Dade	100187	Palmetto General Hospital	15	1,380	1,123	81.38%	15	1,380	1,204	87.25%	5,475	4,769	87.11%	
Miami-Dade	100154	South Miami Hospital	23	2,116	2,315	109.40%	23	2,116	2,445	115.55%	8,395	10,060	119.83%	
		District 11 Total	193	17,756	13,405	75.50%	193	17,756	13,385	75.38%	70,445	53,668	76.18%	
STATE TOTAL			953	87,676	67,124	76.56%	944	87,145	66,847	76.71%	344,780	263,103	76.31%	

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DISTRICT	JAN - MAR 2009				APR - JUN 2009				JUL - SEP 2009			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
District 1	27	2,430	1,332	54.81%	27	2,457	1,882	76.60%	27	2,484	1,675	67.43%
District 2	17	1,530	1,063	69.48%	17	1,547	1,380	89.20%	17	1,564	1,089	69.63%
District 3	22	1,980	1,773	89.55%	22	2,002	1,898	94.81%	22	2,024	2,011	99.36%
District 4	56	5,040	4,342	86.15%	56	5,096	4,271	83.81%	56	5,152	4,785	92.88%
District 5	39	3,510	1,540	43.87%	39	3,549	1,417	39.93%	39	3,588	1,541	42.95%
District 6	68	6,120	5,314	86.83%	68	6,188	4,856	78.47%	68	6,256	5,205	83.20%
District 7	85	7,650	5,915	77.32%	85	7,735	6,519	84.28%	85	7,820	7,064	90.33%
District 8	31	2,790	2,016	72.26%	31	2,821	2,369	83.98%	31	2,852	2,039	71.49%
District 9	61	4,425	2,950	66.67%	61	5,551	3,062	55.16%	61	5,612	3,690	65.75%
District 10	64	5,760	5,285	91.75%	84	6,424	5,851	91.08%	87	7,779	6,333	81.41%
District 11	140	11,790	7,825	66.37%	140	12,740	8,299	65.14%	140	12,880	8,375	65.02%
STATE TOTAL	610	53,025	39,355	74.22%	630	56,110	41,804	74.50%	633	58,011	43,807	75.51%

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DISTRICT	OCT - DEC 2009				12 MONTH TOTALS			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)	
District 1	27	2,484	1,502	60.47%	9,855	6,391	64.85%	
District 2	17	1,564	967	61.83%	6,205	4,499	72.51%	
District 3	22	2,024	1,794	88.64%	8,030	7,476	93.10%	
District 4	56	5,152	4,632	89.91%	20,440	18,030	88.21%	
District 5	39	3,588	1,818	50.67%	14,235	6,316	44.37%	
District 6	68	6,256	5,295	84.64%	24,820	20,670	83.28%	
District 7	85	7,820	6,210	79.41%	31,025	25,708	82.86%	
District 8	31	2,852	1,948	68.30%	11,315	8,372	73.99%	
District 9	61	5,612	3,905	69.58%	21,200	13,607	64.18%	
District 10	87	8,004	6,724	84.01%	27,967	24,193	86.51%	
District 11	140	12,880	8,174	63.46%	50,290	32,673	64.97%	
STATE TOTAL	633	58,236	42,969	73.78%	225,382	167,935	74.51%	

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County	Facility ID	Facility Name	JAN - MAR 2009			APR - JUN 2009				
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)
DISTRICT 1										
Escambia	100025	Sacred Heart Hospital	27	2,430	1,332	54.81%	27	2,457	1,882	76.60%
District 1 Total			27	2,430	1,332	54.81%	27	2,457	1,882	76.60%
DISTRICT 2										
Leon	100135	Tallahassee Memorial Hospital	17	1,530	1,063	69.48%	17	1,547	1,380	89.20%
District 2 Total			17	1,530	1,063	69.48%	17	1,547	1,380	89.20%
DISTRICT 3										
Alachua	100113	Shands Hospital at the University of Florida	22	1,980	1,773	89.55%	22	2,002	1,898	94.81%
District 3 Total			22	1,980	1,773	89.55%	22	2,002	1,898	94.81%
DISTRICT 4										
Duval	100088	Baptist Medical Center	24	2,160	1,713	79.31%	24	2,184	2,015	92.26%
Duval	100001	Shands Jacksonville Medical Center	32	2,880	2,629	91.28%	32	2,912	2,256	71.47%
District 4 Total			56	5,040	4,342	86.15%	56	5,096	4,271	83.81%
DISTRICT 5										
Pinellas	100250	All Children's Hospital	34	3,060	1,346	43.99%	34	3,094	1,248	40.34%
Pinellas	100043	Mease Hospital Countryside	5	450	194	43.11%	5	455	169	37.14%
District 5 Total			39	3,510	1,540	43.87%	39	3,549	1,417	39.93%
DISTRICT 6										
Hillsborough	100243	Brandon Regional Hospital	8	720	416	57.78%	8	728	336	46.15%
Hillsborough	100075	St. Joseph's Hospital	27	2,430	2,502	102.96%	27	2,457	2,202	89.62%
Hillsborough	100128	Tampa General Hospital	28	2,520	1,921	76.23%	28	2,548	2,070	81.24%
Hillsborough	100173	University Community Hospital	5	450	475	105.56%	5	455	248	54.51%
District 6 Total			68	6,120	5,314	86.83%	68	6,188	4,856	78.47%

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County	Facility ID	Facility Name	JUL - SEP 2009			OCT - DEC 2009			12 MONTH TOTALS				
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1													
Escambia	100025	Sacred Heart Hospital	27	2,484	1,675	67.43%	27	2,484	1,502	60.47%	9,855	6,391	64.85%
District 1 Total			27	2,484	1,675	67.43%	27	2,484	1,502	60.47%	9,855	6,391	64.85%
DISTRICT 2													
Leon	100135	Tallahassee Memorial Hospital	17	1,564	1,089	69.63%	17	1,564	967	61.83%	6,205	4,499	72.51%
District 2 Total			17	1,564	1,089	69.63%	17	1,564	967	61.83%	6,205	4,499	72.51%
DISTRICT 3													
Alachua	100113	Shands Hospital at the University of Florida	22	2,024	2,011	99.36%	22	2,024	1,794	88.64%	8,030	7,476	93.10%
District 3 Total			22	2,024	2,011	99.36%	22	2,024	1,794	88.64%	8,030	7,476	93.10%
DISTRICT 4													
Duval	100088	Baptist Medical Center	24	2,208	2,350	106.43%	24	2,208	2,665	120.70%	8,760	8,743	99.81%
Duval	100001	Shands Jacksonville Medical Center	32	2,944	2,435	82.71%	32	2,944	1,967	66.81%	11,680	9,287	79.51%
District 4 Total			56	5,152	4,785	92.88%	56	5,152	4,632	89.91%	20,440	18,030	88.21%
DISTRICT 5													
Pinellas	100250	All Children's Hospital	34	3,128	1,430	45.72%	34	3,128	1,505	48.11%	12,410	5,529	44.55%
Pinellas	110001	Mease Hospital Countryside	5	460	111	24.13%	5	460	313	68.04%	1,825	787	43.12%
District 5 Total			39	3,588	1,541	42.95%	39	3,588	1,818	50.67%	14,235	6,316	44.37%
DISTRICT 6													
Hillsborough	100243	Brandon Regional Hospital	8	736	619	84.10%	8	736	467	63.45%	2,920	1,838	62.95%
Hillsborough	100075	St. Joseph's Hospital	27	2,484	2,296	92.43%	27	2,484	2,417	97.30%	9,855	9,417	95.56%
Hillsborough	100128	Tampa General Hospital	28	2,576	2,176	84.47%	28	2,576	2,212	85.87%	10,220	8,379	81.99%
Hillsborough	100173	University Community Hospital	5	460	114	24.78%	5	460	199	43.26%	1,825	1,036	56.77%
District 6 Total			68	6,256	5,205	83.20%	68	6,256	5,295	84.64%	24,820	20,670	83.28%

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County	Facility ID	Facility Name	JAN - MAR 2009			APR - JUN 2009			Occup./ Quarter (%)
			Licensed Beds	Total Beddays	Rptd. Patient Days	Licensed Beds	Total Beddays	Rptd. Patient Days	
DISTRICT 7									
Orange	120001	Arnold Palmer Medical Center	52	4,680	3,157	52	4,732	3,358	70.96%
Orange	100007	Florida Hospital - Orlando	33	2,970	2,758	33	3,003	3,161	105.26%
District 7 Total			85	7,650	5,915	85	7,735	6,519	84.28%
DISTRICT 8									
Lee	120005	HealthPark Medical Center	24	2,160	1,705	24	2,184	2,066	94.60%
Sarasota	100087	Sarasota Memorial Hospital	7	630	311	7	637	303	47.57%
District 8 Total			31	2,790	2,016	31	2,821	2,369	83.98%
DISTRICT 9									
Palm Beach	100002	Bethesda Memorial Hospital	6	540	437	6	546	692	126.74%
Palm Beach	100010	St. Mary's Medical Center	20	1,800	1,834	20	1,820	1,378	75.71%
Palm Beach	110010	Wellington Regional Medical Center (Lic. 1/22/09)	15	1,035	53	15	1,365	352	25.79%
Palm Beach	110008	West Boca Medical Center	20	1,050	626	20	1,820	640	35.16%
District 9 Total			61	4,425	2,950	61	5,551	3,062	55.16%
DISTRICT 10									
Broward	100039	Broward General Medical Center	27	2,430	1,563	27	2,457	1,542	62.76%
Broward	100038	Memorial Regional Hospital	19	1,710	2,518	39	2,329	3,201	137.44%
Broward	100167	Plantation General Hospital	18	1,620	1,204	18	1,638	1,108	67.64%
District 10 Total			64	5,760	5,285	84	6,424	5,851	91.08%
DISTRICT 11									
Miami-Dade	100008	Baptist Hospital of Miami	14	1,260	986	14	1,274	1,290	101.26%
Miami-Dade	100022	Jackson Memorial Hospital	66	5,940	4,921	66	6,006	4,778	79.55%
Miami-Dade	110199	Miami Children's Hospital	30	2,700	1,156	30	2,730	1,190	43.59%
Miami-Dade	100034	Mount Sinai Medical Center	5	450	284	5	455	499	109.67%
Miami-Dade	100029	North Shore Medical Center	10	900	377	10	910	217	23.85%
Miami-Dade	100054	South Miami Hospital (Licensed 2/24/09)	15	540	101	15	1,365	325	23.81%
District 11 Total			140	11,790	7,825	140	12,740	8,299	65.14%
STATE TOTAL			610	53,025	39,355	630	56,110	41,804	74.50%

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County	Facility ID	Facility Name	JUL - SEP 2009			OCT - DEC 2009			12 MONTH TOTALS				
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 7													
Orange	120001	Arnold Palmer Medical Center	52	4,784	3,895	81.42%	52	4,784	3,406	71.20%	18,980	13,816	72.79%
Orange	100007	Florida Hospital - Orlando	33	3,036	3,169	104.38%	33	3,036	2,804	92.36%	12,045	11,892	98.73%
		District 7 Total	85	7,820	7,064	90.33%	85	7,820	6,210	79.41%	31,025	25,708	82.86%
DISTRICT 8													
Lee	120005	HealthPark Medical Center	24	2,208	1,832	82.97%	24	2,208	1,699	76.95%	8,760	7,302	83.36%
Sarasota	100087	Sarasota Memorial Hospital	7	644	207	32.14%	7	644	249	38.66%	2,555	1,070	41.88%
		District 8 Total	31	2,852	2,039	71.49%	31	2,852	1,948	68.30%	11,315	8,372	73.99%
DISTRICT 9													
Palm Beach	100002	Bethesda Memorial Hospital	6	552	489	88.59%	6	552	616	111.59%	2,190	2,234	102.01%
Palm Beach	100010	St. Mary's Medical Center	20	1,840	1,949	105.92%	20	1,840	1,775	96.47%	7,300	6,936	95.01%
Palm Beach	110010	Wellington Regional Medical Center (Lic. 1/22/09)	15	1,380	463	33.55%	15	1,380	434	31.45%	5,160	1,302	25.23%
Palm Beach	110008	West Boca Medical Center	20	1,840	789	42.89%	20	1,840	1,080	58.70%	6,550	3,135	47.86%
		District 9 Total	61	5,612	3,690	65.75%	61	5,612	3,905	69.58%	21,200	13,607	64.18%
DISTRICT 10													
Broward	100039	Broward General Medical Center	27	2,484	1,975	79.51%	27	2,484	2,018	81.24%	9,855	7,098	72.02%
Broward	100038	Memorial Regional Hospital	42	3,639	3,062	84.14%	42	3,864	3,484	90.17%	11,542	12,265	106.26%
Broward	100167	Plantation General Hospital	18	1,656	1,296	78.26%	18	1,656	1,222	73.79%	6,570	4,830	73.52%
		District 10 Total	87	7,779	6,333	81.41%	87	8,004	6,724	84.01%	27,967	24,193	86.51%
DISTRICT 11													
Miami-Dade	100008	Baptist Hospital of Miami	14	1,288	719	55.82%	14	1,288	664	51.55%	5,110	3,659	71.60%
Miami-Dade	100022	Jackson Memorial Hospital	66	6,072	4,999	82.33%	66	6,072	4,859	80.02%	24,090	19,557	81.18%
Miami-Dade	110199	Miami Children's Hospital	30	2,760	1,335	48.37%	30	2,760	1,371	49.67%	10,950	5,052	46.14%
Miami-Dade	100034	Mount Sinai Medical Center	5	460	446	96.96%	5	460	307	66.74%	1,825	1,536	84.16%
Miami-Dade	100029	North Shore Medical Center	10	920	172	18.70%	10	920	312	33.91%	3,650	1,078	29.53%
Miami-Dade	100054	South Miami Hospital (Licensed 2/24/09)	15	1,380	704	51.01%	15	1,380	661	47.90%	4,665	1,791	38.39%
		District 11 Total	140	12,880	8,375	65.02%	140	12,880	8,174	63.46%	50,290	32,673	64.97%
STATE TOTAL			633	58,011	43,807	75.51%	633	58,236	42,969	73.78%	225,382	167,935	74.51%

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DISTRICT	JAN - MAR 2009			APR - JUN 2009			JUL - SEP 2009					
	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
District 1	78	7,020	2,669	38.02%	78	7,098	2,646	37.28%	78	7,176	3,039	42.35%
District 2	151	13,590	7,786	57.29%	151	13,741	8,782	63.91%	151	13,892	8,137	58.57%
District 3	125	11,250	10,012	89.00%	141	11,935	9,772	81.88%	141	12,972	9,850	75.93%
District 4	183	16,470	12,510	75.96%	183	16,653	12,655	75.99%	183	16,836	12,636	75.05%
District 5	190	17,100	11,740	68.65%	190	17,290	11,242	65.02%	190	17,480	10,467	59.88%
District 6	141	12,690	8,722	68.73%	141	12,831	7,770	60.56%	141	12,972	7,104	54.76%
District 7	173	15,570	9,561	61.41%	173	15,743	9,395	59.68%	173	15,916	9,022	56.69%
District 8	250	22,500	17,750	78.89%	250	22,750	16,729	73.53%	250	23,000	15,123	65.75%
District 9	292	26,280	13,507	51.40%	292	26,572	12,083	45.47%	292	26,864	11,599	43.18%
District 10	305	27,450	19,120	69.65%	305	27,755	18,267	65.82%	305	28,060	14,977	53.37%
District 11	370	33,300	22,817	68.52%	370	33,670	22,249	66.09%	370	34,040	19,558	57.46%
STATE TOTAL	2,258	203,220	136,194	67.02%	2,274	206,038	131,590	63.87%	2,274	209,208	121,512	58.08%

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 REHABILITATION BEDS - JANUARY 2016 PLANNING HORIZON
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DISTRICT	OCT - DEC 2009			Quarter Occup. (%)	12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
District 1	78	7,176	2,840	39.58%	28,470	11,194	39.32%
District 2	151	13,892	8,399	60.46%	55,115	33,104	60.06%
District 3	151	13,832	9,998	72.28%	49,989	39,632	79.28%
District 4	183	16,836	12,479	74.12%	66,795	50,280	75.28%
District 5	190	17,480	10,163	58.14%	69,350	43,612	62.89%
District 6	141	12,972	7,830	60.36%	51,465	31,426	61.06%
District 7	173	15,916	9,002	56.56%	63,145	36,980	58.56%
District 8	260	23,310	15,787	67.73%	91,560	65,389	71.42%
District 9	292	26,864	11,607	43.21%	106,580	48,796	45.78%
District 10	305	28,060	15,604	55.61%	111,325	67,968	61.05%
District 11	370	34,040	19,964	58.65%	135,050	84,588	62.63%
STATE TOTAL	2,294	210,378	123,673	58.79%	828,844	512,969	61.89%

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County	Facility ID	Facility Name	JAN - MAR 2009			APR - JUN 2009			Quarter Occup. (%)
			Licensed Beds	Total Beddays	Actual Patient Days	Licensed Beds	Total Beddays	Actual Patient Days	
DISTRICT 1									
Escambia	100231	West Florida Hospital	58	5,220	1,461	58	5,278	1,445	27.38%
Okaloosa	100223	Fort Walton Beach Medical Center	20	1,800	1,208	20	1,820	1,201	65.99%
		District 1 Total	78	7,020	2,669	78	7,098	2,646	37.28%
DISTRICT 2									
Bay	23960013	HealthSouth Emerald Coast Rehab Hospital	75	6,750	4,367	75	6,825	4,618	67.66%
Leon	110021	HealthSouth Rehab Hospital of Tallahassee	76	6,840	3,419	76	6,916	4,164	60.21%
		District 2 Total	151	13,590	7,786	151	13,741	8,782	63.91%
DISTRICT 3									
Alachua	110025	Shands Rehabilitation Hospital	40	3,600	2,771	40	3,640	2,476	68.02%
Citrus	100249	Seven Rivers Regional Med. Ctr. (Lic. 5/27/09)	16	560	95	16	560	95	16.96%
Hernando	23960042	HealthSouth Rehab Hospital of Spring Hill	70	6,300	5,959	70	6,370	5,974	93.78%
Lake	100214	Leesburg Regional Medical Center-North	15	1,350	1,282	15	1,365	1,227	89.89%
		District 3 Total	125	11,250	10,012	125	11,935	9,772	81.88%
DISTRICT 4									
Duval	100184	Brooks Rehabilitation Hospital	143	12,870	10,162	143	13,013	10,373	79.71%
Volusia	100068	Florida Hospital - OceanSide	40	3,600	2,348	40	3,640	2,282	62.69%
		District 4 Total	183	16,470	12,510	183	16,653	12,655	75.99%
DISTRICT 5									
Pasco	100063	Morton Plant North Bay Hospital	20	1,800	1,429	20	1,820	1,496	82.20%
Pinellas	100032	Bayfront Medical Center	60	5,400	2,132	60	5,460	1,930	35.35%
Pinellas	110045	HealthSouth Rehabilitation Hospital	70	6,300	5,332	70	6,370	5,060	79.43%
Pinellas	100126	Palms of Pasadena Hospital	20	1,800	1,300	20	1,820	1,159	63.68%
Pinellas	100015	Sun Coast Hospital	20	1,800	1,547	20	1,820	1,597	87.75%
		District 5 Total	190	17,100	11,740	190	17,290	11,242	65.02%
DISTRICT 6									
Hillsborough	100128	Tampa General Hospital	59	5,310	4,022	59	5,369	3,659	68.15%
Hillsborough	100173	University Community Hospital	30	2,700	1,681	30	2,730	1,557	57.03%
Manatee	100213	Blake Medical Center	28	2,520	1,895	28	2,548	1,480	58.08%
Polk	100052	Winter Haven Hospital	24	2,160	1,124	24	2,184	1,074	49.18%
		District 6 Total	141	12,690	8,722	141	12,831	7,770	60.56%

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County	Facility ID	Facility Name	JUL - SEP 2009				OCT - DEC 2009				12 MONTH TOTALS				
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Total Beddays	Total Actual Pat. Day	Occup. (%)		
														Occup. (%)	Actual Patient Days
DISTRICT 1															
Escambia	100231	West Florida Hospital	58	5,336	1,913	35.85%	58	5,336	1,674	31.37%	21,170	6,493	30.67%		
Okaloosa	100223	Fort Walton Beach Medical Center	20	1,840	1,126	61.20%	20	1,840	1,166	63.37%	7,300	4,701	64.40%		
		District 1 Total	78	7,176	3,039	42.35%	78	7,176	2,840	39.58%	28,470	11,194	39.32%		
DISTRICT 2															
Bay	23960013	HealthSouth Emerald Coast Rehab Hospital	75	6,900	4,167	60.39%	75	6,900	3,984	57.74%	27,375	17,136	62.60%		
Leon	110021	HealthSouth Rehab Hospital of Tallahassee	76	6,992	3,970	56.78%	76	6,992	4,415	63.14%	27,740	15,968	57.56%		
		District 2 Total	151	13,892	8,137	58.57%	151	13,892	8,399	60.46%	55,115	33,104	60.06%		
DISTRICT 3															
Alachua	110025	Shands Rehabilitation Hospital	40	3,680	2,517	68.40%	40	3,680	2,526	68.64%	14,600	10,290	70.48%		
Citrus	100249	Seven Rivers Regional Medical Center	16	1,472	492	33.42%	16	1,472	629	42.73%	3,504	1,216	34.70%		
Hernando	23960042	HealthSouth Rehab Hospital of Spring Hill	70	6,440	5,746	89.22%	80	7,300	5,653	77.44%	26,410	23,332	88.35%		
Lake	100214	Leesburg Regional Medical Center-North	15	1,380	1,095	79.35%	15	1,380	1,190	86.23%	5,475	4,794	87.56%		
		District 3 Total	141	12,972	9,850	75.93%	151	13,832	9,998	72.28%	49,989	39,632	79.28%		
DISTRICT 4															
Duval	100184	Brooks Rehabilitation Hospital	143	13,156	10,739	81.63%	143	13,156	10,385	78.94%	52,195	41,659	79.81%		
Volusia	100068	Florida Hospital - Oceanside	40	3,680	1,897	51.55%	40	3,680	2,094	56.90%	14,600	8,621	59.05%		
		District 4 Total	183	16,836	12,636	75.05%	183	16,836	12,479	74.12%	66,795	50,280	75.28%		
DISTRICT 5															
Pasco	100063	Morton Plant North Bay Hospital	20	1,840	1,569	85.27%	20	1,840	1,123	61.03%	7,300	5,617	76.95%		
Pinellas	100032	Bayfront Medical Center	60	5,520	1,837	33.28%	60	5,520	2,045	37.05%	21,900	7,944	36.27%		
Pinellas	110045	HealthSouth Rehabilitation Hospital	70	6,440	4,662	72.39%	70	6,440	4,770	74.07%	25,550	19,824	77.59%		
Pinellas	100126	Palms of Pasadena Hospital	20	1,840	1,111	60.38%	20	1,840	1,178	64.02%	7,300	4,748	65.04%		
Pinellas	100015	Sun Coast Hospital	20	1,840	1,288	70.00%	20	1,840	1,047	56.90%	7,300	5,479	75.05%		
		District 5 Total	190	17,480	10,467	59.88%	190	17,480	10,163	58.14%	69,350	43,612	62.89%		
DISTRICT 6															
Hillsborough	100128	Tampa General Hospital	59	5,428	3,593	66.19%	59	5,428	3,210	59.14%	21,535	14,484	67.26%		
Hillsborough	100173	University Community Hospital	30	2,760	1,316	47.68%	30	2,760	1,741	63.08%	10,950	6,295	57.49%		
Manatee	100213	Blake Medical Center	28	2,576	1,051	40.80%	28	2,576	1,489	57.80%	10,220	5,915	57.88%		
Polk	100052	Winter Haven Hospital	24	2,208	1,144	51.81%	24	2,208	1,390	62.95%	8,760	4,732	54.02%		
		District 6 Total	141	12,972	7,104	54.76%	141	12,972	7,830	60.36%	51,465	31,426	61.06%		

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County	Facility ID	Facility Name	JAN - MAR 2009				APR - JUN 2009			
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)
DISTRICT 7										
	110027	HealthSouth Sea Pines Rehab Hospital	90	8,100	4,423	54.60%	90	8,190	4,526	55.26%
	100007	Florida Hospital (Orlando)	10	900	815	90.56%	10	910	789	86.70%
	100221	Lucerne Hospital (Merged 7/1/09 ORMHC)	53	4,770	2,815	59.01%	53	4,823	2,553	52.93%
	100162	Winter Park Memorial Hospital	20	1,800	1,508	83.78%	20	1,820	1,527	83.90%
		District 7 Total	173	15,570	9,561	61.41%	173	15,743	9,395	59.68%
DISTRICT 8										
	100018	Naples Community Hospital	60	5,400	4,282	79.30%	60	5,460	3,909	71.59%
	100236	Fawcett Memorial Hospital	20	1,800	825	45.83%	20	1,820	812	44.62%
	100012	Lee Memorial Hospital	60	5,400	3,630	67.22%	60	5,460	3,124	57.22%
	110013	HealthSouth Rehab Hospital of Sarasota	76	6,840	6,683	97.70%	76	6,916	6,481	93.71%
	100087	Sarasota Memorial Hospital	34	3,060	2,330	76.14%	34	3,094	2,403	77.67%
		District 8 Total	250	22,500	17,750	78.89%	250	22,750	16,729	73.53%
DISTRICT 9										
	110017	HealthSouth Treasure Coast Rehab Hospital	90	8,100	5,136	63.41%	90	8,190	4,598	56.14%
	100002	Bethesda Memorial Hospital	28	2,520	2,410	95.63%	28	2,548	2,296	90.11%
	100258	Delray Medical Center (f/k/a Pinecrest Rehab)	90	8,100	2,237	27.62%	90	8,190	1,624	19.83%
	100010	St. Mary's Medical Center	50	4,500	1,523	33.84%	50	4,550	1,361	29.91%
	100246	Lawwood Regional Med. Ctr. & Heart Institute	34	3,060	2,201	71.93%	34	3,094	2,204	71.23%
		District 9 Total	292	26,280	13,507	51.40%	292	26,572	12,083	45.47%
DISTRICT 10										
	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,340	8,014	70.67%	126	11,466	7,786	67.91%
	100073	Holy Cross Hospital, Inc.	48	4,320	2,684	62.13%	48	4,368	2,747	62.89%
	100038	Memorial Regional Hospital	42	3,780	2,469	65.32%	6	2,634	1,658	62.95%
	100225	Memorial Regional Hospital South	33	2,970	1,688	56.84%	69	4,191	1,800	42.95%
	100086	North Broward Medical Center	30	2,700	2,236	82.81%	30	2,730	2,397	87.80%
	103027	St. Anthony's Rehabilitation Hospital	26	2,340	2,029	86.71%	26	2,366	1,879	79.42%
		District 10 Total	305	27,450	19,120	69.65%	305	27,755	18,267	65.82%

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County	Facility ID	Facility Name	JUL - SEP 2009				OCT - DEC 2009				12 MONTH TOTALS				
			Licensed Beds		Actual Patient Days		Licensed Beds		Actual Patient Days		Total Beddays		Total Actual Pat. Day		Occup. (%)
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Total Beddays	Total Actual Pat. Day			
DISTRICT 7															
	110027	HealthSouth Sea Pines Rehab Hospital	90	8,280	4,165	50.30%	90	8,280	4,183	50.52%	32,850	17,297	52.65%		
	100007	Florida Hospital (Orlando)	10	920	854	92.83%	10	920	828	90.00%	3,650	3,286	90.03%		
	100006	Orlando Regional Medical Center	53	4,876	2,563	52.56%	53	4,876	2,510	51.48%	19,345	10,441	53.97%		
	100162	Winter Park Memorial Hospital	20	1,840	1,440	78.26%	20	1,840	1,481	80.49%	7,300	5,956	81.59%		
		District 7 Total	173	15,916	9,022	56.69%	173	15,916	9,002	56.56%	63,145	36,980	58.56%		
DISTRICT 8															
	100018	Naples Community Hospital	60	5,520	3,388	61.38%	60	5,520	3,798	68.80%	21,900	15,377	70.21%		
	100236	Fawcett Memorial Hospital	20	1,840	645	35.05%	20	1,840	644	35.00%	7,300	2,926	40.08%		
	100012	Lee Memorial Hospital	60	5,520	2,755	49.91%	60	5,520	2,767	50.13%	21,900	12,276	56.05%		
	110013	HealthSouth Rehab Hospital of Sarasota	76	6,992	6,013	86.00%	86	7,302	6,433	88.10%	28,050	25,610	91.30%		
	100087	Sarasota Memorial Hospital	34	3,128	2,322	74.23%	34	3,128	2,145	68.57%	12,410	9,200	74.13%		
		District 8 Total	250	23,000	15,123	65.75%	260	23,310	15,787	67.73%	91,560	65,389	71.42%		
DISTRICT 9															
	110017	HealthSouth Treasure Coast Rehab Hospital	90	8,280	4,457	53.83%	90	8,280	4,523	54.63%	32,850	18,714	56.97%		
	100002	Bethesda Memorial Hospital	28	2,576	2,275	88.32%	28	2,576	2,363	91.73%	10,220	9,344	91.43%		
	100258	Delray Medical Center	90	8,280	1,456	17.58%	90	8,280	1,584	18.89%	32,850	6,881	20.95%		
	100010	St. Mary's Medical Center	50	4,600	1,195	25.98%	50	4,600	963	20.93%	18,250	5,042	27.63%		
	100246	Lawwood Regional Med. Ctr. & Heart Institute	34	3,128	2,216	70.84%	34	3,128	2,194	70.14%	12,410	8,815	71.03%		
		District 9 Total	292	26,864	11,599	43.18%	292	26,864	11,607	43.21%	106,580	48,796	45.78%		
DISTRICT 10															
	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,592	7,129	61.50%	126	11,592	7,274	62.75%	45,990	30,203	65.67%		
	100073	Holy Cross Hospital, Inc.	48	4,416	2,314	52.40%	48	4,416	2,364	53.53%	17,520	10,109	57.70%		
	100038	Memorial Regional Hospital	6	552	118	21.38%	6	552	67	12.14%	7,518	4,312	57.36%		
	100225	Memorial Regional Hospital South	69	6,348	1,758	27.69%	69	6,348	1,728	27.22%	19,857	6,974	35.12%		
	100086	North Broward Medical Center	30	2,760	2,009	72.79%	30	2,760	2,513	91.05%	10,950	9,155	83.61%		
	103027	St. Anthony's Rehabilitation Hospital	26	2,392	1,649	68.94%	26	2,392	1,658	69.31%	9,490	7,215	76.03%		
		District 10 Total	305	28,060	14,977	53.37%	305	28,060	15,604	55.61%	111,325	67,968	61.05%		

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County	Facility ID	Facility Name	JAN - MAR 2009			APR - JUN 2009				
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)
DISTRICT 11										
Miami-Dade	100008	Baptist Hospital of Miami	23	2,070	1,518	73.33%	23	2,093	1,666	79.60%
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,400	4,119	76.28%	60	5,460	3,980	72.89%
Miami-Dade	100022	Jackson Memorial Hospital	80	7,200	3,548	49.28%	80	7,280	2,849	39.13%
Miami-Dade	100114	Jackson North Medical Center	12	1,080	389	36.02%	12	1,092	346	31.68%
Miami-Dade	100061	Mercy Hospital	15	1,350	1,009	74.74%	15	1,365	936	68.57%
Miami-Dade	100034	Mount Sinai Medical Center	60	5,400	3,524	65.26%	60	5,460	3,724	68.21%
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	20	1,800	1,524	84.67%	20	1,820	1,562	85.82%
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,600	2,849	79.14%	40	3,640	2,842	78.08%
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,400	4,337	80.31%	60	5,460	4,344	79.56%
		District 11 Total	370	33,300	22,817	68.52%	370	33,670	22,249	66.08%
STATE TOTAL			2,258	203,220	136,194	67.02%	2,274	206,038	131,590	63.87%

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2016 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2009 - DECEMBER 2009

County	Facility ID	Facility Name	JUL - SEP 2009				OCT - DEC 2009				12 MONTH TOTALS					
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Total Beddays	Total Actual Pat. Day	Occup. (%)			
DISTRICT 11																
Miami-Dade	100008	Baptist Hospital of Miami	23	2,116	1,679	79.35%	23	2,116	1,536	72.59%	8,395	6,399	76.22%			
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,520	3,278	59.38%	60	5,520	3,671	66.50%	21,900	15,048	68.71%			
Miami-Dade	100022	Jackson Memorial Hospital	80	7,360	2,452	33.32%	80	7,360	2,252	30.60%	29,200	11,101	38.02%			
Miami-Dade	100114	Jackson North Medical Center	12	1,104	363	32.88%	12	1,104	298	26.99%	4,380	1,396	31.87%			
Miami-Dade	100061	Mercy Hospital	15	1,380	870	63.04%	15	1,380	774	56.09%	5,475	3,589	65.55%			
Miami-Dade	100034	Mount Sinai Medical Center	60	5,520	3,238	58.66%	60	5,520	3,091	56.00%	21,900	13,577	62.00%			
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	20	1,840	1,680	91.30%	20	1,840	1,412	76.74%	7,300	6,178	84.63%			
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,680	2,363	64.21%	40	3,680	2,507	68.13%	14,600	10,561	72.34%			
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,520	3,635	65.85%	60	5,520	4,423	80.13%	21,900	16,739	76.43%			
		District 11 Total	370	34,040	19,558	57.46%	370	34,040	19,964	58.65%	135,050	84,588	62.63%			
STATE TOTAL			2,274	209,208	121,512	58.08%	2,294	210,378	123,673	58.79%	828,844	512,969	61.89%			

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2016 PLANNING HORIZON
 ADULT INPATIENT PSYCHIATRIC BEDS
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2009 - DECEMBER 2009

DISTRICT	JAN - MAR 2009			APR - JUN 2009			JUL - SEP 2009			Adult Occup./ Quarter (%)
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Beds	Adult Bed Days	Adult Patient Days	
District 1	147	13,230	7,685	147	13,377	8,200	169	13,876	8,619	62.11%
District 2	129	11,610	5,595	129	11,739	5,948	129	11,868	6,446	54.31%
District 3	181	16,290	12,610	199	17,353	13,584	209	19,228	13,636	70.92%
District 4	294	26,460	15,529	294	26,754	17,121	314	28,168	17,843	63.34%
District 5	261	23,490	17,341	261	23,751	17,827	261	19,224	17,341	90.20%
District 6	228	20,520	13,949	228	20,748	14,381	228	20,976	14,514	69.19%
District 7	279	25,542	17,367	279	25,389	18,032	279	25,668	18,744	73.02%
District 8	171	14,709	7,331	171	15,561	8,288	171	15,732	7,662	48.70%
District 9	299	26,910	18,789	299	27,209	20,142	299	27,508	20,269	73.68%
District 10	534	48,060	21,830	534	48,594	22,198	534	49,128	24,068	48.99%
District 11	750	66,525	37,258	705	64,155	38,576	715	64,960	40,680	62.62%
STATE TOTAL	3,273	293,346	175,284	3,246	294,630	184,297	3,308	296,336	189,822	64.06%

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2016 PLANNING HORIZON
 ADULT INPATIENT PSYCHIATRIC BEDS
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2009 - DECEMBER 2009

DISTRICT	OCT - DEC 2009			Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	169	15,548	7,847	50.47%	56,031	32,351	57.74%
District 2	129	11,868	5,956	50.19%	47,085	23,945	50.85%
District 3	209	19,038	12,962	68.08%	71,909	52,792	73.42%
District 4	314	28,888	18,941	65.57%	110,270	69,434	62.97%
District 5	261	24,012	18,843	78.47%	90,477	71,352	78.86%
District 6	228	20,976	13,961	66.56%	83,220	56,805	68.26%
District 7	279	25,668	18,966	73.89%	102,267	73,109	71.49%
District 8	171	15,732	8,775	55.78%	61,734	32,056	51.93%
District 9	299	27,508	20,830	75.72%	109,135	80,030	73.33%
District 10	534	49,128	24,411	49.69%	194,910	92,507	47.46%
District 11	715	65,780	39,861	60.60%	261,420	156,375	59.82%
STATE TOTAL	3,308	304,146	191,353	62.91%	1,188,458	740,756	62.33%

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2016 PLANNING HORIZON
 CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BEDS
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2009 - DECEMBER 2009

DISTRICT	JAN - MAR 2009			APR - JUN 2009			JUL - SEP 2009			CA/IRTF Occup./ (%)		
	Beds	CA/IRTF Days	CA/IRTF Occup./ (%)	Beds	CA/IRTF Days	CA/IRTF Occup./ (%)	Beds	CA/IRTF Days	CA/IRTF Occup./ (%)			
District 1	50	4,500	2,429	53.98%	50	4,550	2,256	49.58%	50	4,600	2,393	52.02%
District 2	45	4,050	848	20.94%	45	4,095	753	18.39%	45	4,140	451	10.89%
District 3	27	2,430	669	27.53%	15	1,701	481	28.28%	15	1,380	371	26.88%
District 4	71	6,390	2,470	38.65%	71	6,461	2,566	39.72%	71	6,532	2,042	31.26%
District 5	14	1,260	660	52.38%	14	1,274	677	53.14%	14	1,288	712	55.28%
District 6	68	6,120	5,208	85.10%	68	6,188	4,970	80.32%	68	6,256	5,508	88.04%
District 7	339	30,510	21,031	68.93%	339	30,849	21,983	71.26%	339	31,188	21,552	69.10%
District 8	37	3,330	257	7.72%	37	3,367	102	3.03%	37	3,404	70	2.06%
District 9	119	10,710	8,486	79.23%	119	10,829	8,406	77.62%	119	10,948	7,792	71.17%
District 10	49	4,410	3,064	69.48%	49	4,459	3,416	76.61%	49	4,508	2,806	62.24%
District 11	82	7,380	6,048	81.95%	82	7,462	5,626	75.40%	82	7,544	4,863	64.46%
STATE TOTAL	901	81,090	51,170	63.10%	889	81,235	51,236	63.07%	889	81,788	48,560	59.37%

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2016 PLANNING HORIZON
 CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BEDS
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2009 - DECEMBER 2009

DISTRICT	OCT - DEC 2009			CA/IRTF Occup./ Quarter (%)	12 MONTH TOTALS		
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days		CA/IRTF Bed Days	CA/IRTF Patient Days	12 Mo. Occup. (%)
District 1	50	4,600	2,673	58.11%	18,250	9,751	53.43%
District 2	45	4,140	622	15.02%	16,425	2,674	16.28%
District 3	15	1,380	710	51.45%	6,891	2,231	32.38%
District 4	71	6,532	2,234	34.20%	25,915	9,312	35.93%
District 5	14	1,288	763	59.24%	5,110	2,812	55.03%
District 6	68	6,256	5,297	84.67%	24,820	20,983	84.54%
District 7	339	31,188	21,061	67.53%	97,820	82,598	84.44%
District 8	37	3,404	209	6.14%	13,505	638	4.72%
District 9	119	10,948	8,404	76.76%	43,435	33,088	76.18%
District 10	49	4,508	3,225	71.54%	17,885	12,511	69.95%
District 11	82	7,544	5,426	71.92%	29,930	21,963	73.38%
STATE TOTAL	889	81,788	50,624	61.90%	299,986	198,561	66.19%

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2009						Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Patient Days	Adult Patient Days	Child/ Adol Patient Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																	
1	100093	Baptist Hospital	68	42	26		3,628	3,780	2,815	2,340	813				59.28%	74.47%	34.74%
1	100231	West Florida Hospital	57	57			1,953	5,130	1,953						38.07%	38.07%	
1	100223	Fort Walton Beach Medical Center	48	48			4,320	4,320	2,917						67.52%	67.52%	
1	111520	Gulf Coast Treatment Center	24		24		1,616			2,160	1,616				74.81%		74.81%
DISTRICT 1 TOTAL			197	147	50		10,114	13,230	7,685	4,500	2,429				57.04%	58.09%	53.98%
DISTRICT 2																	
2	110044	Eastside Psychiatric Hospital	24	24			1,338	2,160	1,338						61.94%	61.94%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	2,467	5,400	2,214	2,340	253	360	0		30.46%	41.00%	9.37%
2	100135	Tallahassee Memorial Hospital	60	45	15		2,638	4,050	2,043	1,350	595				48.85%	50.44%	44.07%
DISTRICT 2 TOTAL			174	129	41	4	6,443	11,610	5,595	3,690	848	360	0		41.14%	48.19%	20.94%
DISTRICT 3																	
3	120011	Shands at Vista	57	42	15		3,483	3,780	2,814	1,350	669				67.89%	74.44%	49.56%
3	100113	Shands Hospital at the University of Florida	10	10			697	900	697						77.44%	77.44%	
3	110054	Springbrook Hospital	61	61			5,061	5,490	5,061						92.19%	92.19%	
3	104018	Lifestream Behavioral Center	33	33			2,970	2,970	2,321						78.15%	78.15%	
3	23960047	The Centers, Inc.	15	15			1,035	1,350	1,035						76.67%	76.67%	
3	23960073	The Vines	32	20	12		682	1,800	682	1,080	0				23.68%	37.89%	0.00%
DISTRICT 3 TOTAL			208	181	27		13,279	16,290	12,610	2,430	669				70.93%	77.41%	27.53%
DISTRICT 4																	
4	100226	Orange Park Medical Center	24	24			1,446	2,160	1,446						66.94%	66.94%	
4	100088	Baptist Medical Center	50	39	11		3,006	3,510	2,681	990	325				66.80%	76.38%	32.83%
4	100001	Shands Jacksonville Medical Center (Univ)	43	43			2,084	3,870	2,084						53.85%	53.85%	
4	104016	River Point Behavioral Health	66	36	30		4,379	3,240	3,153	2,700	1,226				73.72%	97.31%	45.41%
4	23960061	Wekiva Springs Center For Women	20	20			1,611	1,800	1,611						89.50%	89.50%	
4	100219	Flagler Hospital	21	21			1,138	1,890	1,138						60.21%	60.21%	
4	100045	Florida Hospital DeLand	6	6			334	540	334						61.85%	61.85%	
4	100068	Florida Hospital Ocala	13	13			0	1,170	0						0.00%	0.00%	
4	100017	Halifax Medical Center	92	92			3,082	8,280	3,082						37.22%	37.22%	
4	110016	Halifax Psychiatric Center-North	30		30		919			2,700	919				34.04%		34.04%
DISTRICT 4 TOTAL			365	294	71		17,999	26,460	15,529	6,390	2,470				54.79%	58.69%	38.65%

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2009						Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF	Total Bed Days	Adult Bed Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
																(C/A)	
DISTRICT 1																	
1	100093	Baptist Hospital	68	42	26		6,188	3,891	3,822	3,200	2,366	691			62.88%	83.73%	29.21%
1	100231	West Florida Hospital	57	57			5,187	2,107	5,187	2,107					40.62%	40.62%	
1	100223	Fort Walton Beach Medical Center	48	48			4,368	2,893	4,368	2,893					66.23%		
1	111520	Gulf Coast Treatment Center	24		24		2,184	1,565			2,184	1,565			71.66%		71.66%
DISTRICT 1 TOTAL			197	147	50		17,927	10,456	13,377	8,200	4,550	2,256			58.33%	61.30%	49.58%
DISTRICT 2																	
2	110044	Eastside Psychiatric Hospital	24	24			2,184	1,440	2,184	1,440					65.93%	65.93%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,190	2,766	5,460	2,451	2,366	315	364	0	33.77%	44.89%	11.54%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	2,495	4,095	2,057	1,365	438			45.70%	50.23%	32.09%
DISTRICT 2 TOTAL			174	129	41	4	15,834	6,701	11,739	5,948	3,731	753	364	0	42.32%	50.67%	18.39%
DISTRICT 3																	
3	120011	Shands at Vista	57	42	15		5,187	3,453	3,822	2,972	1,365	481			66.57%	77.76%	35.24%
3	100113	Shands Hospital at the University of Florida	10	10			910	716	910	716					78.68%	78.68%	
3	110054	Springbrook Hospital	61	61			5,551	5,307	5,551	5,307					95.60%	95.60%	
3	104018	Lifestream Behavioral Center	39	39			3,549	2,394	3,549	2,394					67.46%	67.46%	
3	23960047	The Centers, Inc.	15	15			1,365	1,168	1,365	1,168					85.57%	85.57%	
3	23960073	The Vines (12 C/A Conv. to Adult 4/29/09)	32	32			2,482	1,027	2,156	1,027	336	0			41.21%	47.63%	0.00%
DISTRICT 3 TOTAL			214	199	15		19,054	14,065	17,353	13,584	1,701	481			73.82%	78.28%	28.28%
DISTRICT 4																	
4	100226	Orange Park Medical Center	24	24			2,184	1,790	2,184	1,790					81.96%	81.96%	
4	100088	Baptist Medical Center	50	39	11		4,550	3,246	3,549	2,797	1,001	449			71.34%	78.81%	44.86%
4	100001	Shands Jacksonville Medical Center (Univ)	43	43			3,913	2,549	3,913	2,549					65.14%	65.14%	
4	104016	River Point Behavioral Health	66	36	30		6,006	4,866	3,276	3,820	2,730	1,046			81.02%	116.61%	38.32%
4	23960061	Wekiva Springs Center For Women	20	20			1,820	1,756	1,820	1,756					96.48%	96.48%	
4	100219	Flagler Hospital	21	21			1,911	1,153	1,911	1,153					60.33%	60.33%	
4	100045	Florida Hospital DeLand	6	6			546	414	546	414					75.82%	75.82%	
4	100068	Florida Hospital OceanSIDE	13	13			1,183	0	1,183	0					33.95%	33.95%	
4	100017	Halifax Medical Center	92	92			8,372	2,842	8,372	2,842					39.23%	39.23%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	1,071			2,730	1,071			59.27%	63.99%	39.72%
DISTRICT 4 TOTAL			365	294	71		33,215	19,687	26,754	17,121	6,461	2,566			59.27%	63.99%	39.72%

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2009						Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Adult Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)			
DISTRICT 1																	
1	100093	Baptist Hospital	90	64	26		6,608	4,354	4,216	3,785	2,392	569			65.89%	89.78%	23.79%
1	100231	West Florida Hospital	57	57			5,244	2,383	5,244	2,383					45.44%	45.44%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	2,451	4,416	2,451					55.50%	55.50%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,824		2,208	1,824				82.61%		82.61%
DISTRICT 1 TOTAL			219	169	50		18,476	11,012	13,876	8,619	4,600	2,393			59.60%	62.11%	52.02%
DISTRICT 2																	
2	110044	Eastside Psychiatric Hospital	24	24			2,208	1,765	2,208	1,765					79.94%	79.94%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,280	2,656	5,520	2,519	2,392	137	368	0	32.08%	45.63%	4.96%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,476	4,140	2,162	1,380	314			44.86%	52.22%	22.75%
DISTRICT 2 TOTAL			174	129	41	4	16,008	6,897	11,868	6,446	3,772	451	368	0	43.08%	54.31%	10.89%
DISTRICT 3																	
3	120011	Shands at Vista	57	42	15		5,244	3,000	3,864	2,629	1,380	371			57.21%	68.04%	26.88%
3	100113	Shands Hospital at the University of Florida	10	10			920	543	920	543					59.02%	59.02%	
3	110054	Springbrook Hospital	61	61			5,612	5,297	5,612	5,297					94.39%	94.39%	
3	104018	Lifestream Behavioral Center	39	39			3,588	2,435	3,588	2,435					67.87%	67.87%	
3	23960047	The Centers, Inc.	15	15			1,380	1,209	1,380	1,209					87.61%	87.61%	
3	23960073	The Vines	42	42			3,864	1,523	3,864	1,523					39.42%	39.42%	
DISTRICT 3 TOTAL			224	209	15		20,608	14,007	19,228	13,636	1,380	371			67.97%	70.92%	26.88%
DISTRICT 4																	
4	100226	Orange Park Medical Center	24	24			2,208	1,666	2,208	1,666					75.45%	75.45%	
4	100088	Baptist Medical Center	50	39	11		4,600	3,164	3,588	2,866	1,012	288			68.78%	79.88%	29.45%
4	100001	Shands Jacksonville Medical Center	43	43			3,956	2,520	3,956	2,520					63.70%	63.70%	
4	104016	River Point Behavioral Health	66	36	30		6,072	5,215	3,312	4,263	2,760	952			85.89%	128.71%	34.49%
4	23960061	Wekiva Springs Center For Women	40	40			2,960	1,866	2,960	1,866					63.04%	63.04%	
4	100219	Flagler Hospital	21	21			1,932	980	1,932	980					50.72%	50.72%	
4	100045	Florida Hospital Deland	6	6			552	417	552	417					75.54%	75.54%	
4	100068	Florida Hospital Oceanside	13	13			1,196	0	1,196	0					0.00%	0.00%	
4	100017	Halifax Medical Center	92	92			8,464	3,265	8,464	3,265					38.58%	38.58%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	792		2,760	792				28.70%		28.70%
DISTRICT 4 TOTAL			385	314	71		34,700	19,885	28,168	17,843	6,532	2,042			57.31%	63.34%	31.26%

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution					OCTOBER - DECEMBER 2009										Occupancy/Quarter	
			Total Psych Beds	Beds		Beds IRT (C/A)	Total Bed Days	Adult Bed Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRT Bed Days	IRT Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRT Occu- p. (%)				
				Beds Adults	Beds Child/ Adol.														
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,280	4,926	5,888	3,766	2,392	1,160				59.49%	63.96%	48.49%	
1	100231	West Florida Hospital	57	57			5,244	1,757	5,244	1,757						33.50%	33.50%		
1	100223	Fort Walton Beach Medical Center	48	48			4,416	2,324	4,416	2,324						52.63%	52.63%		
1	111520	Gulf Coast Treatment Center	24	24			2,208	1,513		2,208	1,513					68.52%		68.52%	
DISTRICT 1 TOTAL			219	169	50		20,148	10,520	15,548	7,847	4,600	2,673				52.21%	50.47%	58.11%	
DISTRICT 2																			
2	110044	Eastside Psychiatric Hospital	24	24			2,208	1,295	2,208	1,295						58.65%	58.65%		
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,280	2,852	5,520	2,586	2,392	266	368	0		34.44%	46.85%	9.64%	
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,431	4,140	2,075	1,380	356				44.04%	50.12%	25.80%	
DISTRICT 2 TOTAL			174	129	41	4	16,008	6,578	11,868	5,956	3,772	622	368	0		41.09%	50.19%	15.02%	
DISTRICT 3																			
3	120011	Shands at Vista	57	42	15		5,244	3,192	3,864	2,482	1,380	710				60.87%	64.23%	51.45%	
3	100113	Shands Hospital at the University of Florida	10	10			920	673	920	673						73.15%	73.15%		
3	110054	Springbrook Hospital	61	61			5,612	5,142	5,612	5,142						91.63%	91.63%		
3	104018	Lifestream Behavioral Center	39	39			3,588	2,255	3,588	2,255						62.85%	62.85%		
3	23960047	The Centers, Inc.	15	15			1,380	725	1,380	725						52.54%	52.54%		
3	23960073	The Vines	42	42			3,674	1,685	3,674	1,685						45.86%	45.86%		
DISTRICT 3 TOTAL			224	209	15		20,418	13,672	19,038	12,962	1,380	710				66.96%	68.08%	51.45%	
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,208	1,498	2,208	1,498						67.84%	67.84%		
4	100088	Baptist Medical Center	50	39	11		4,600	3,083	3,588	2,707	1,012	376				67.02%	75.45%	37.15%	
4	100011	Shands Jacksonville Medical Center	43	43			3,956	2,667	3,956	2,667						67.42%	67.42%		
4	104016	River Point Behavioral Health	66	36	30		6,072	6,070	3,312	5,071	2,760	999				99.97%	153.11%	36.20%	
4	23960061	Wekiva Springs Center For Women	40	40			3,680	2,131	3,680	2,131						57.91%	57.91%		
4	100219	Flegler Hospital	21	21			1,932	884	1,932	884						45.76%	45.76%		
4	100045	Florida Hospital DeLand	6	6			552	426	552	426						77.17%	77.17%		
4	100068	Florida Hospital Oceanside	13	13			1,196	0	1,196	0						0.00%	0.00%		
4	100017	Halifax Medical Center	92	92			8,464	3,557	8,464	3,557						42.03%	42.03%		
4	110016	Halifax Psychiatric Center-North	30	30			2,760	859		2,760	859					31.12%		31.12%	
DISTRICT 4 TOTAL			385	314	71		35,420	21,175	28,888	18,941	6,532	2,234				59.78%	65.57%	34.20%	

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

		Utilization Time Frame: January 2009 - December 2009						
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
DISTRICT 1								
1	100093	Baptist Hospital	27,196	16,799	61.77%	17,706	13,566	76.62%
1	100231	West Florida Hospital	20,805	8,200	39.41%	20,805	8,200	39.41%
1	100223	Fort Walton Beach Medical Center	17,520	10,585	60.42%	17,520	10,585	60.42%
1	111520	Gulf Coast Treatment Center	8,760	6,518	74.41%			
DISTRICT 1 TOTAL			74,281	42,102	56.68%	56,031	32,351	57.74%
DISTRICT 2								
2	110044	Eastside Psychiatric Hospital	8,760	5,838	66.64%	8,760	5,838	66.64%
2	110034	Emerald Coast Behavioral Hospital	32,850	10,741	32.70%	21,900	9,770	44.61%
2	100135	Tallahassee Memorial Hospital	21,900	10,040	45.84%	16,425	8,337	50.76%
DISTRICT 2 TOTAL			63,510	26,619	41.91%	47,085	23,945	50.85%
DISTRICT 3								
3	120011	Shands at Vista	20,805	13,128	63.10%	15,330	10,897	71.08%
3	100113	Shands Hospital at the University of Florida	3,650	2,629	72.03%	3,650	2,629	72.03%
3	110054	Springbrook Hospital	22,265	20,807	93.45%	22,265	20,807	93.45%
3	104018	Lifestream Behavioral Center	13,695	9,405	68.67%	13,695	9,405	68.67%
3	23960047	The Centers, Inc.	5,475	4,137	75.56%	5,475	4,137	75.56%
3	23960073	The Vines	12,910	4,917	38.09%	11,494	4,917	42.78%
DISTRICT 3 TOTAL			78,800	55,023	69.83%	71,909	52,792	73.42%
DISTRICT 4								
4	100226	Orange Park Medical Center	8,760	6,400	73.06%	8,760	6,400	73.06%
4	100088	Baptist Medical Center	18,250	12,499	68.49%	14,235	11,051	77.63%
4	100001	Shands Jacksonville Medical Ctr (Univ)	15,695	9,820	62.57%	15,695	9,820	62.57%
4	104016	River Point Behavioral Health	24,090	20,530	85.22%	13,140	16,307	124.10%
4	23960061	Wekiva Springs Center For Women	10,260	7,364	71.77%	10,260	7,364	71.77%
4	100219	Flagler Hospital	7,665	4,155	54.21%	7,665	4,155	54.21%
4	100045	Florida Hospital DeLand	2,190	1,591	72.65%	2,190	1,591	72.65%
4	100068	Florida Hospital Oceanside (Lic. 12/17/07)	4,745	0	0.00%	4,745	0	0.00%
4	100017	Halifax Medical Center	33,580	12,746	37.96%	33,580	12,746	37.96%
4	110016	Halifax Psychiatric Center-North	10,950	3,641	33.25%			
DISTRICT 4 TOTAL			136,185	78,746	57.82%	110,270	69,434	62.97%

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Utilization Time Frame: January 2009 - December 2009											
			Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)			
DISTRICT 1														
1	100093	Baptist Hospital	9,490	3,233	34.07%				9,490	3,233			34.07%	
1	100231	West Florida Hospital												
1	100223	Fort Walton Beach Medical Center												
1	111520	Gulf Coast Treatment Center	8,760	6,518	74.41%				8,760	6,518			74.41%	
DISTRICT 1 TOTAL			18,250	9,751	53.43%				18,250	9,751			53.43%	
DISTRICT 2														
2	110044	Eastside Psychiatric Hospital												
2	110034	Emerald Coast Behavioral Hospital	9,490	971	10.23%	1,460			10,950	971	0	0.00%	8.87%	
2	100135	Tallahassee Memorial Hospital	5,475	1,703	31.11%				5,475	1,703			31.11%	
DISTRICT 2 TOTAL			14,965	2,674	17.87%	1,460			16,425	2,674	0	0.00%	16.28%	
DISTRICT 3														
3	120011	Shands at Vista	5,475	2,231	40.75%				5,475	2,231			40.75%	
3	100113	Shands Hospital at the University of Florida												
3	110054	Springbrook Hospital												
3	104018	Lifestream Behavioral Center												
3	23960047	The Centers, Inc.												
3	23960073	The Vines	1,416	0	0.00%				1,416	0			0.00%	
DISTRICT 3 TOTAL			6,891	2,231	32.38%				6,891	2,231			32.38%	
DISTRICT 4														
4	100226	Orange Park Medical Center	4,015	1,448	36.06%				4,015	1,448			36.06%	
4	100088	Baptist Medical Center												
4	100001	Shands Medical Ctr Jacksonville (Univ)	10,950	4,223	38.57%				10,950	4,223			38.57%	
4	104016	River Point Behavioral Health												
4	23960061	Wekiva Springs Center For Women												
4	100219	Flagler Hospital												
4	100045	Florida Hospital DeLand												
4	100068	Florida Hospital Oceanside												
4	100017	Halifax Medical Center												
4	110016	Halifax Psychiatric Center-North	10,950	3,641	33.25%				10,950	3,641			33.25%	
DISTRICT 4 TOTAL			25,915	9,312	35.93%				25,915	9,312			35.93%	

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Total			Bed Distribution			JANUARY - MARCH 2009						Occupancy/Quarter			
			Psych Beds	Beds Adults	Beds Child/ Adol.	Beds Child/ Adol.	IRTF Adol.	(C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occu- p. (%)	
DISTRICT 5																		
5	100191	Community Hospital	46	46		4,140	3,539	4,140	3,539							85.48%	85.48%	
5	100046	Florida Hospital Zephyrhills	15	15		1,350	822	1,350	822							60.89%	60.89%	
5	100127	Morton Plant Hospital	68	54	14	6,120	3,786	4,860	3,126	1,260	660					61.86%	64.32%	
5	100067	St. Anthony's Hospital	50	50		4,500	3,783	4,500	3,783							84.07%	84.07%	
5	100015	Sun Coast Hospital	18	18		1,620	1,501	1,620	1,501							92.65%	92.65%	
5	104017	Windmoor Healthcare of Clearwater	78	78		7,020	4,570	7,020	4,570							65.10%	65.10%	
DISTRICT 5 TOTAL			275	261	14	24,750	18,001	23,490	17,341	1,260	660					72.73%	73.82%	52.38%
DISTRICT 6																		
6	100109	Florida Hospital Lake Placid	17	17		1,530	900	1,530	900							58.82%	58.82%	
6	100206	Memorial Hospital of Tampa	32	32		2,880	2,139	2,880	2,139							74.27%	74.27%	
6	100075	St. Joseph's Hospital	42	42		3,780	3,518	3,780	3,518							93.07%	93.07%	
6	100128	Tampa General Hospital	22	22		1,980	1,238	1,980	1,238							62.53%	62.53%	
6	110028	Manatee Glens Hospital	17	17		1,530	1,104	1,530	1,104							72.16%	72.16%	
6	100035	Manatee Memorial Hospital	24	24		2,160	1,053	2,160	1,053							48.75%	48.75%	
6	110049	Manatee Palms Youth Services (IRTF)	60	60	60	5,400	4,970	0	0	5,400	4,970					92.04%	92.04%	
6	100157	Lakeland Regional Medical Center	54	46	8	4,860	2,305	4,140	2,067	720	238					47.43%	49.93%	
6	100052	Winter Haven Hospital	28	28		2,520	1,930	2,520	1,930							76.59%	76.59%	
DISTRICT 6 TOTAL			296	228	8	26,640	19,157	20,520	13,949	720	238					71.91%	67.98%	85.10%
DISTRICT 7																		
7	104024	Circles of Care	52	52		4,680	3,993	4,680	3,993							85.32%	85.32%	
7	110036	Devereux Hospital	100	100	100	9,000	8,151					9,000	8,151			90.57%	90.57%	
7	100092	Wuesthoff Medical Center-Rockledge	17	17		1,530	1,060	1,530	1,060							69.28%	69.28%	
7	23960083	Central Florida Behavioral Hospital	120	49	31	10,800	1,283	4,410	756	2,790	298	3,600	229			11.88%	17.14%	
7	100007	Florida Hospital (Orlando)	59	59		5,742	2,964	5,742	2,964							51.62%	51.62%	
7	110051	La Amistad (IRTF)	40	40	40	3,600	3,214					3,600	3,214			89.28%	89.28%	
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56		5,040	3,790	5,040	3,790							75.20%	75.20%	
7	100263	South Seminole Hospital	70	46	24	6,300	5,424	4,140	4,804	2,160	620					86.10%	116.04%	
7	110047	University Behavioral Center	104	104	104	9,360	8,519					9,360	8,519			91.01%	91.01%	
DISTRICT 7 TOTAL			618	279	159	56,052	38,398	25,542	17,367	14,310	9,437	16,200	11,594			68.50%	67.99%	68.93%
DISTRICT 8																		
8	100047	Charlotte Regional Medical Center	42	42		3,444	2,875	3,444	2,875							83.48%	83.48%	
8	100018	Naples Community Hospital	23	23		2,070	858	2,070	858							41.45%	41.45%	
8	110043	The Willough at Naples	42	42		3,780	1,274	3,780	1,274							33.70%	33.70%	
8	100012	Lee Memorial Hospital (Licensed 2/3/09)	15	15		1,005	161	1,005	161							16.02%	16.02%	
8	100087	Sarasota Memorial Hospital	86	49	37	7,740	2,420	4,410	2,163	3,330	257					31.27%	49.05%	
DISTRICT 8 TOTAL			208	171	37	18,039	7,588	14,709	7,331	3,330	257					42.06%	49.84%	7.72%

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2009						Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Adult Bed Days	Child/ Adol Bed Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																
5	100191	Community Hospital	46	46			4,186	3,656	4,186	3,656					87.34%	87.34%
5	100047	Florida Hospital Zephyrhills	15	15			1,365	795	1,365	795					58.24%	58.24%
5	100127	Morton Plant Hospital	68	54	14		6,188	3,891	4,914	3,214	1,274	677			62.88%	65.40%
5	100067	St. Anthony's Hospital	50	50			4,550	3,769	4,550	3,769					82.84%	82.84%
5	100015	Sun Coast Hospital	18	18			1,638	1,320	1,638	1,320					80.59%	80.59%
5	104017	Windmoor Healthcare of Clearwater	78	78			7,098	5,073	7,098	5,073					71.47%	71.47%
DISTRICT 5 TOTAL			275	261	14		25,025	18,504	23,751	17,827	1,274	677			73.94%	75.06%
DISTRICT 6																
6	100109	Florida Hospital Lake Placid	17	17			1,547	913	1,547	913					59.02%	59.02%
6	100206	Memorial Hospital of Tampa	32	32			2,912	2,014	2,912	2,014					69.16%	69.16%
6	100075	St. Joseph's Hospital	42	42			3,822	3,641	3,822	3,641					95.26%	95.26%
6	100128	Tampa General Hospital	22	22			2,002	1,289	2,002	1,289					64.39%	64.39%
6	110028	Manatee Glens Hospital	17	17			1,547	1,124	1,547	1,124					72.66%	72.66%
6	100035	Manatee Memorial Hospital	24	24			2,184	1,226	2,184	1,226					56.14%	56.14%
6	110049	Manatee Palms Youth Services (IRTF)	60	60		60	5,460	4,709	5,460	4,709					86.25%	86.25%
6	100157	Lakeland Regional Medical Center	54	46	8		4,914	2,627	4,186	2,366	728	261			53.46%	56.52%
6	100052	Winter Haven Hospital	28	28			2,548	1,808	2,548	1,808					70.96%	70.96%
DISTRICT 6 TOTAL			296	228	8	60	26,936	19,351	20,748	14,381	728	261			71.84%	69.31%
DISTRICT 7																
7	104024	Circles of Care	52	52			4,732	4,508	4,732	4,508					95.27%	95.27%
7	110036	Devereux Hospital	100	100		100	9,100	8,524	9,100	8,524					93.67%	93.67%
7	100092	Wuesthoff Medical Center-Rockledge	17	17			1,547	1,260	1,547	1,260					81.45%	81.45%
7	23960083	Central Florida Behavioral Hospital	120	49	31	40	10,920	1,964	4,459	1,221	2,821	502			17.99%	27.38%
7	100007	Florida Hospital (Orlando)	59	59			5,369	3,186	5,369	3,186					59.34%	59.34%
7	110051	La Amistad (IRTF)	40	40		40	3,640	3,370	3,640	3,370					92.58%	92.58%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,096	3,720	5,096	3,720					73.00%	73.00%
7	100263	South Seminole Hospital	70	46	24		6,370	4,790	4,186	4,137	2,184	653			75.20%	98.83%
7	110047	University Behavioral Center	104	104		104	9,464	8,693	9,464	8,693					91.85%	91.85%
DISTRICT 7 TOTAL			618	279	159	180	56,238	40,015	25,389	18,032	14,469	9,848	16,380	12,135	71.15%	71.02%
DISTRICT 8																
8	100047	Charlotte Regional Medical Center	42	42			3,822	2,834	3,822	2,834					74.15%	74.15%
8	100018	Naples Community Hospital	23	23			2,093	713	2,093	713					34.07%	34.07%
8	110043	The Willough at Naples	42	42			3,822	1,945	3,822	1,945					50.89%	50.89%
8	100012	Lee Memorial Hospital (Licensed 2/3/09)	15	15			1,365	465	1,365	465					34.07%	34.07%
8	100087	Sarasota Memorial Hospital	86	49	37		7,826	2,433	4,459	2,331	3,367	102			31.09%	52.28%
DISTRICT 8 TOTAL			208	171	37		18,928	8,390	15,561	8,288	3,367	102			44.33%	53.26%

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2009						Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF Adol.	Total Bed Days	Adult Bed Days	Child/ Adol Bed Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Child/ Adol/IRTF Occu- pancy (%)			
DISTRICT 5																
5	100191	Community Hospital	46	46			3,855	3,539	3,855	3,539					91.80%	91.80%
5	100046	Florida Hospital Zephyrhills	15	15			779	822	779	822					105.52%	105.52%
5	100127	Morton Plant Hospital	68	54	14		4,954	3,838	3,666	3,126	1,288	712			77.47%	85.27%
5	100067	St. Anthony's Hospital	50	50			3,998	3,783	3,998	3,783					94.62%	94.62%
5	100015	Sun Coast Hospital	18	18			1,521	1,501	1,521	1,501					98.69%	98.69%
5	104017	Windmoor Healthcare of Clearwater	78	78			5,405	4,570	5,405	4,570					84.55%	84.55%
DISTRICT 5 TOTAL			275	261	14		20,512	18,053	19,224	17,341	1,288	712			88.01%	90.20%
DISTRICT 6																
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,042	1,564	1,042					66.62%	66.62%
6	100206	Memorial Hospital of Tampa	32	32			2,944	2,271	2,944	2,271					77.14%	77.14%
6	100075	St. Joseph's Hospital	42	42			3,864	3,722	3,864	3,722					96.33%	96.33%
6	100128	Tampa General Hospital	22	22			2,024	1,134	2,024	1,134					56.03%	56.03%
6	110028	Manatee Glens Hospital	17	17			1,564	1,290	1,564	1,290					82.48%	82.48%
6	100035	Manatee Memorial Hospital	24	24			2,208	1,176	2,208	1,176					53.26%	53.26%
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,520	5,255					5,520		95.20%	95.20%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	2,324	4,232	2,071	736	253			46.78%	48.94%
6	100052	Winter Haven Hospital	28	28			2,576	1,808	2,576	1,808					70.19%	70.19%
DISTRICT 6 TOTAL			296	228	8	60	27,232	20,022	20,976	14,514	736	253			73.52%	69.19%
DISTRICT 7																
7	104024	Circles of Care	52	52			4,784	3,952	4,784	3,952					82.61%	82.61%
7	110036	Devereux Hospital	100			100	9,200	8,735					9,200		94.95%	94.95%
7	100092	Wuesthoff Medical Center-Rockledge	17	17			1,564	1,215	1,564	1,215					77.69%	77.69%
7	23960083	Central Florida Behavioral Hospital	120	49	31	40	11,040	3,215	4,508	2,390	2,852	692	3,680	133	29.12%	53.02%
7	100007	Florida Hospital (Orlando)	59	59			5,428	3,011	5,428	3,011					55.47%	55.47%
7	110051	La Amistad (IRTF)	40			40	3,680	3,166					3,680		86.03%	86.03%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,152	4,027	5,152	4,027					78.16%	78.16%
7	100263	South Seminole Hospital	70	46	24		6,440	4,767	4,232	4,149	2,208	618			74.02%	98.04%
7	110047	University Behavioral Center	104			104	9,568	8,208			9,568	8,208			85.79%	85.79%
DISTRICT 7 TOTAL			618	279	159	180	56,856	40,296	25,668	18,744	14,628	9,518			70.87%	73.02%
DISTRICT 8																
8	100047	Charlotte Regional Medical Center	42	42			3,864	2,444	3,864	2,444					63.25%	63.25%
8	100018	Naples Community Hospital	23	23			2,116	796	2,116	796					37.62%	37.62%
8	110043	The Willough at Naples	42	42			3,864	1,526	3,864	1,526					39.49%	39.49%
8	100012	Lee Memorial Hospital (Licensed 2/3/09)	15	15			1,380	608	1,380	608					44.06%	44.06%
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,358	4,508	2,288	3,404	70			29.80%	50.75%
DISTRICT 8 TOTAL			208	171	37		19,136	7,732	15,732	7,662	3,404	70			40.41%	48.70%

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2009										Occupancy/Quarter	
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occu- p. (%)	
DISTRICT 5																		
5	100191	Community Hospital	46	46			4,232	3,871	4,232	3,871							91.47%	91.47%
5	100046	Florida Hospital Zephyrhills	15	15			1,380	905	1,380	905							65.58%	65.58%
5	100127	Morton Plant Hospital	68	54	14		6,256	4,375	4,968	3,612	1,288	763					69.93%	72.71%
5	100067	St. Anthony's Hospital	50	50			4,600	3,513	4,600	3,513							76.37%	76.37%
5	100015	Sun Coast Hospital	18	18			1,656	1,500	1,656	1,500							90.58%	90.58%
5	104017	Windmoor Healthcare of Clearwater	78	78			7,176	5,442	7,176	5,442							75.84%	75.84%
DISTRICT 5 TOTAL			275	261	14		25,300	19,606	24,012	18,843	1,288	763					77.49%	78.47%
DISTRICT 6																		
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,020	1,564	1,020							65.22%	65.22%
6	100206	Memorial Hospital of Tampa	32	32			2,944	1,897	2,944	1,897							64.44%	64.44%
6	100075	St. Joseph's Hospital	42	42			3,864	3,462	3,864	3,462							89.60%	89.60%
6	100128	Tampa General Hospital	22	22			2,024	1,285	2,024	1,285							63.49%	63.49%
6	110028	Manatee Glens Hospital	17	17			1,564	1,436	1,564	1,436							91.82%	91.82%
6	100035	Manatee Memorial Hospital	24	24			2,208	992	2,208	992							44.93%	44.93%
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,520	5,067	5,520	5,067			5,520	5,067			91.79%	91.79%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	2,434	4,232	2,204	736	230					48.99%	52.08%
6	100052	Winter Haven Hospital	28	28			2,576	1,665	2,576	1,665							64.64%	64.64%
DISTRICT 6 TOTAL			296	228	8	60	27,232	19,258	20,976	13,961	736	230		5,520	5,067		70.72%	66.56%
DISTRICT 7																		
7	104024	Circles of Care	52	52			4,784	4,192	4,784	4,192							87.63%	87.63%
7	110036	Devereux Hospital	100			100	9,200	8,398					9,200	8,398			91.28%	91.28%
7	100092	Wuesthoff Medical Center-Rockledge	17	17			1,564	1,202	1,564	1,202							76.85%	76.85%
7	23960083	Central Florida Behavioral Hospital	120	49	31	40	11,040	3,247	4,508	2,313	2,852	844	3,680	90			29.41%	51.31%
7	100007	Florida Hospital (Orlando)	59	59			5,428	2,966	5,428	2,966							54.64%	54.64%
7	110051	La Amistad (IRTF)	40			40	3,680	3,069					3,680	3,069			83.40%	83.40%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,152	3,914	5,152	3,914							75.97%	75.97%
7	100263	South Seminole Hospital	70	46	24		6,440	4,966	4,232	4,379	2,208	587					77.11%	103.47%
7	110047	University Behavioral Center	104			104	9,568	8,073					9,568	8,073			84.38%	84.38%
DISTRICT 7 TOTAL			618	279	159	180	56,856	40,027	25,668	18,966	14,628	9,504	16,560	11,557			70.40%	73.89%
DISTRICT 8																		
8	100047	Charlotte Regional Medical Center	42	42			3,864	2,649	3,864	2,649							68.56%	68.56%
8	100018	Naples Community Hospital	23	23			2,116	909	2,116	909							42.96%	42.96%
8	110043	The Willough at Naples	42	42			3,864	1,974	3,864	1,974							51.09%	51.09%
8	100012	Lee Memorial Hospital	15	15			1,380	1,087	1,380	1,087							78.77%	78.77%
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,365	4,508	2,156	3,404	209					29.89%	47.83%
DISTRICT 8 TOTAL			208	171	37		19,136	8,984	15,732	8,775	3,404	209					46.95%	55.78%

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Utilization Time Frame: January 2009 - December 2009									
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	
DISTRICT 5									
5	100191	Community Hospital	16,413	14,605	88.98%	16,413	14,605	88.98%	
5	100046	Florida Hospital Zephyrhills	4,874	3,344	68.61%	4,874	3,344	68.61%	
5	100127	Morton Plant Hospital	23,518	15,890	67.57%	18,408	13,078	71.05%	
5	100067	St. Anthony's Hospital	17,648	14,848	84.13%	17,648	14,848	84.13%	
5	100015	Sun Coast Hospital	6,435	5,822	90.47%	6,435	5,822	90.47%	
5	104017	Windmoor Healthcare of Clearwater	26,699	19,655	73.62%	26,699	19,655	73.62%	
DISTRICT 5 TOTAL			95,587	74,164	77.59%	90,477	71,352	78.86%	
DISTRICT 6									
6	100109	Florida Hospital Lake Placid	6,205	3,875	62.45%	6,205	3,875	62.45%	
6	100206	Memorial Hospital of Tampa	11,680	8,321	71.24%	11,680	8,321	71.24%	
6	100075	St. Joseph's Hospital	15,330	14,343	93.56%	15,330	14,343	93.56%	
6	100128	Tampa General Hospital	8,030	4,946	61.59%	8,030	4,946	61.59%	
6	110028	Manatee Glens Hospital	6,205	4,954	79.84%	6,205	4,954	79.84%	
6	100035	Manatee Memorial Hospital	8,760	4,447	50.76%	8,760	4,447	50.76%	
6	110049	Manatee Palms Youth Services (RTF)	21,900	20,001	91.33%	21,900	20,001	91.33%	
6	100157	Lakeland Regional Medical Center	19,710	9,690	49.16%	16,790	8,708	51.86%	
6	100052	Winter Haven Hospital	10,220	7,211	70.56%	10,220	7,211	70.56%	
DISTRICT 6 TOTAL			108,040	77,788	72.00%	83,220	56,805	68.26%	
DISTRICT 7									
7	104024	Circles of Care	18,980	16,645	87.70%	18,980	16,645	87.70%	
7	110036	Devereux Hospital	36,500	33,808	92.62%	36,500	33,808	92.62%	
7	100092	Wuesthoff Medical Center-Rockledge	6,205	4,737	76.34%	6,205	4,737	76.34%	
7	23960083	Central Florida Behavioral Hospital	43,800	9,709	22.17%	17,885	6,680	37.35%	
7	100007	Florida Hospital (Orlando)	21,967	12,127	55.21%	21,967	12,127	55.21%	
7	110051	La Amistad (IRTF)	14,600	12,819	87.80%	14,600	12,819	87.80%	
7	100129	Lakeside Behavioral Healthcare, Inc.	20,440	15,451	75.59%	20,440	15,451	75.59%	
7	100263	South Seminole Hospital	25,550	19,947	78.07%	16,790	17,469	104.04%	
7	110047	University Behavioral Center	37,960	33,493	88.23%	37,960	33,493	88.23%	
DISTRICT 7 TOTAL			226,002	158,736	70.24%	102,267	73,109	71.49%	
DISTRICT 8									
8	100047	Charlotte Regional Medical Center	14,994	10,802	72.04%	14,994	10,802	72.04%	
8	100018	Naples Community Hospital	8,395	3,276	39.02%	8,395	3,276	39.02%	
8	110043	The Willough at Naples	15,330	6,719	43.83%	15,330	6,719	43.83%	
8	100012	Lee Memorial Hospital	5,130	2,321	45.24%	5,130	2,321	45.24%	
8	100087	Sarasota Memorial Hospital	31,380	9,576	30.51%	17,885	8,938	49.97%	
DISTRICT 8 TOTAL			75,239	32,694	43.45%	61,734	32,056	51.93%	

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2009						Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Adult Bed Days	Child/ Adol Bed Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)			
DISTRICT 9																	
9	100105	Indian River Medical Center	46	34	12		4,140	2,620	3,060	1,960	1,080	660			63.29%	64.05%	61.11%
9	110055	SandyPines	80		80		7,200	6,560		7,200	6,560			91.11%		91.11%	
9	100234	Columbia Hospital	88	61	27		7,920	6,065	5,490	4,799	2,430	1,266			76.58%	87.41%	52.10%
9	100258	Delray Medical Center	36	36			3,240	2,452	3,240	2,452					75.68%	75.68%	
9	104008	Oakwood Center of the Palm Beaches	44	44			3,960	2,569	3,960	2,569					64.87%	64.87%	
9	100010	St. Mary's Medical Center	40	40			3,600	2,728	3,600	2,728					75.78%	75.78%	
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.	24	24			2,160	1,897	2,160	1,897					87.82%	87.82%	
9	1100224	Port Saint Lucie Hospital	60	60			5,400	2,384	5,400	2,384					44.15%	44.15%	
DISTRICT 9 TOTAL			418	299	119	0	37,620	27,275	26,910	18,789	10,710	8,486			72.50%	69.82%	79.23%
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	60	60			5,400	2,091	5,400	2,091					38.72%	38.72%	
10	100039	Broward General Medical Center	83	83			7,470	4,267	7,470	4,267					57.12%	57.12%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,760	5,007	4,320	3,126	1,440	1,881			86.93%	72.36%	130.63%
10	104015	Hollywood Pavilion	60	60			5,400	1,693	5,400	1,693					31.35%	31.35%	
10	100200	Imperial Point Medical Center	47	47			4,230	2,321	4,230	2,321					54.87%	54.87%	
10	100038	Memorial Regional Hospital	55	45	10		4,950	3,885	4,050	3,162	900	723			78.48%	78.07%	80.33%
10	100210	North Shore Medical Center - FMC Campus	74	74			6,660	2,562	6,660	2,562					38.47%	38.47%	
10	110035	The Family at Sunrise	80	65	15		7,200	0	5,850	0	1,350	0			0.00%	0.00%	0.00%
10	100224	University Hospital & Medical Center	60	52	8		5,400	3,068	4,680	2,608	720	460			56.81%	55.73%	63.89%
DISTRICT 10 TOTAL			583	534	49	0	52,470	24,894	48,060	21,830	4,410	3,064			47.44%	45.42%	69.48%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	32	32			2,880	1,915	2,880	1,915					66.49%	66.49%	
11	100022	Jackson Memorial Hospital	224	180	44		20,160	11,091	16,200	7,661	3,960	3,430			55.01%	47.29%	86.52%
11	100114	Jackson North Medical Center	35	35			3,150	2,426	3,150	2,426					77.02%	77.02%	
11	100208	Jackson South Community Hospital	29	29			2,610	1,860	2,610	1,860					71.26%	71.26%	
11	100181	Larkin Community Hospital	32	32			2,880	2,547	2,880	2,547					88.44%	88.44%	
11	100061	Mercy Hospital (20 Beds Delic. 1/22/09)					420	0	420	0					0.00%	0.00%	
11	110199	Miami Children's Hospital	20		20		1,800	1,423		1,800	1,423				79.06%		79.06%
11	100034	Mount Sinai Medical Center	99	99			8,910	5,467	8,910	5,467					61.36%	61.36%	
11	100029	North Shore Medical Center	40	40			3,600	2,121	3,600	2,121					58.92%	58.92%	
11	100187	Palmetto General Hospital	48	48			4,320	2,332	4,320	2,332					53.98%	53.98%	
11	100172	South Beach Community Hosp.(Delic. 2/28/09)	45	45			2,655	0	2,655	0					0.00%	0.00%	
11	110040	Southern Winds Hospital	72	54	18		6,480	4,774	4,860	3,579	1,620	1,195			73.67%	73.64%	73.77%
11	100009	University of Miami Hospital	104	104			9,360	4,770	9,360	4,770					50.96%	50.96%	
11	100165	Westchester General Hospital	27	27			2,430	1,884	2,430	1,884					77.53%	77.53%	
11	100150	Depoo Hospital	25	25			2,250	696	2,250	696					30.93%	30.93%	
DISTRICT 11 TOTAL			832	750	82	0	73,905	43,306	66,525	37,258	7,380	6,048			58.60%	56.01%	81.95%
STATE TOTAL			4,174	3,273	657	244	374,436	226,454	293,346	175,284	59,130	34,606	21,960	16,564	60.48%	59.75%	63.10%

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution					APRIL - JUNE 2009						Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF	(C/A)	Total Bed Days	Adult Bed Days	Child/ Adol Bed Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 9																	
9	100105	Indian River Medical Center	46	34	12		4,186	2,833	3,094	2,203	1,092	630			67.68%	71.20%	57.69%
9	110055	SandyPines	80		80		7,280	6,764	7,280	7,280	6,764			92.91%		92.91%	
9	100234	Columbia Hospital	88	61	27		8,008	6,315	5,551	5,303	2,457	1,012		78.86%	95.53%	41.19%	
9	100258	Delray Medical Center	36	36			3,276	2,307	3,276	2,307				70.42%	70.42%		
9	104008	Oakwood Center of the Palm Beaches	44	44			4,004	3,098	4,004	3,098				77.37%	77.37%		
9	100010	St. Mary's Medical Center	40	40			3,640	2,875	3,640	2,875				78.98%	78.98%		
9	100246	Lawwood Regional Med. Ctr. & Heart Inst.	24	24			2,184	1,759	2,184	1,759				80.54%	80.54%		
9	110022	Pt. St. Lucie Hospital	60	60			5,460	2,597	5,460	2,597				47.56%	47.56%		
DISTRICT 9 TOTAL			418	299	119	0	38,038	28,548	27,209	20,142	10,829	8,406			75.05%	74.03%	77.62%
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	60	60			5,460	2,564	5,460	2,564				46.96%	46.96%		
10	100039	Broward General Medical Center	83	83			7,553	3,764	7,553	3,764				49.83%	49.83%		
10	104026	Fort Lauderdale Hospital	64	48	16		5,824	5,125	4,368	3,096	1,456	2,029		88.00%	70.88%	139.35%	
10	104015	Hollywood Pavilion	60	60			5,460	1,761	5,460	1,761				32.25%	32.25%		
10	100200	Imperial Point Medical Center	47	47			4,277	2,267	4,277	2,267				53.00%	53.00%		
10	100038	Memorial Regional Hospital	55	45	10		5,005	4,071	4,095	3,215	910	856		81.34%	78.51%	94.07%	
10	100210	North Shore Medical Center - FMC Campus	74	74			6,734	2,883	6,734	2,883				42.81%	42.81%		
10	100035	The Family at Sunrise	80	65	15		7,280	0	5,915	0	1,365	0		0.00%	0.00%	0.00%	
10	1100224	University Hospital & Medical Center	60	52	8		5,460	3,179	4,732	2,648	728	531		58.22%	55.96%	72.94%	
DISTRICT 10 TOTAL			583	534	49		53,053	25,614	48,594	22,198	4,459	3,416			48.28%	45.68%	76.61%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	32	32			2,912	2,272	2,912	2,272				78.02%	78.02%		
11	100022	Jackson Memorial Hospital	224	180	44		20,384	10,887	16,380	7,412	4,004	3,475		53.41%	45.25%	86.79%	
11	100114	Jackson North Medical Center	35	35			3,185	2,505	3,185	2,505				78.65%	78.65%		
11	100208	Jackson South Community Hospital	29	29			2,639	2,136	2,639	2,136				80.94%	80.94%		
11	100181	Larkin Community Hospital	32	32			2,912	2,517	2,912	2,517				86.44%	86.44%		
11	100061	Mercy Hospital (20 Beds - Delic. 1/22/09)	20		20		1,820	1,154		1,820	1,154			63.41%		63.41%	
11	110199	Miami Children's Hospital	99	99			9,009	5,653	9,009	5,653				62.75%	62.75%		
11	100034	Mount Sinai Medical Center	40	40			3,640	1,783	3,640	1,783				48.98%	48.98%		
11	100029	North Shore Medical Center	48	48			4,368	2,263	4,368	2,263				51.81%	51.81%		
11	100172	Palmetto General Hospital	72	54	18		6,552	4,935	4,914	3,938	1,638	997		75.32%	80.14%	60.87%	
11	100040	Southern Winds Hospital	104	104			9,464	5,290	9,464	5,290				55.90%	55.90%		
11	100009	University of Miami Hospital	27	27			2,457	2,092	2,457	2,092				85.14%	85.14%		
11	100165	Westchester General Hospital	25	25			2,275	715	2,275	715				31.43%	31.43%		
11	100150	Depoo Hospital	787	705	82	0	71,617	44,202	64,155	38,576	7,462	5,626		61.72%	60.13%	75.40%	
DISTRICT 11 TOTAL			4,135	3,246	645	244	375,865	235,533	294,630	184,287	59,031	34,392			62.66%	62.55%	63.07%

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution					JULY - SEPTEMBER 2009						Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Patient Days	Adult Bed Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
																46	34
DISTRICT 9																	
9	100105	Indian River Medical Center	46	34	12	80	4,232	3,136	1,104	567	74.10%	82.13%	51.36%				
9	110055	Sandy Pines	80	80			7,360	6,256	7,360	6,256	85.00%		85.00%				
9	100234	Columbia Hospital	88	61	27		8,096	6,193	5,612	2,484	76.49%	93.09%	39.01%				
9	100258	Delray Medical Center	36	36			3,312	2,312	3,312		69.81%	69.81%					
9	104008	Oakwood Center of the Palm Beaches	44	44			4,048	2,703	4,048	2,703	66.77%	66.77%					
9	100010	St. Mary's Medical Center	40	40			3,680	2,951	3,680	2,951	80.19%	80.19%					
9	100246	Lawwood Regional Med. Ctr. & Heart Inst.	24	24			2,208	1,827	1,827		82.74%	82.74%					
9	110022	Port Saint Lucie Hospital	60	60			5,520	2,683	5,520	2,683	48.61%	48.61%					
DISTRICT 9 TOTAL			418	299	119		38,456	28,061	27,508	10,948	7,792	0	0	72.97%	73.68%	71.17%	
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	60	60			5,520	3,078	5,520	3,078	55.76%	55.76%					
10	100039	Broward General Medical Center	83	83			7,636	4,438	7,636	4,438	58.12%	58.12%					
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	4,848	4,416	3,247	82.34%	73.53%	108.76%				
10	104015	Hollywood Pavilion	60	60			5,520	1,666	5,520	1,666	30.18%	30.18%					
10	100200	Imperial Point Medical Center	47	47			4,324	2,117	4,324	2,117	48.96%	48.96%					
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,237	4,140	3,525	83.74%	85.14%	77.39%				
10	100210	North Shore Medical Center - FMC Campus	74	74			6,808	3,157	6,808	3,157	46.37%	46.37%					
10	110035	The Family at Sunrise	80	65	15		7,360	0	5,980	0	0.00%	0.00%	0.00%				
10	100224	University Hospital & Medical Center	60	52	8		5,520	3,333	4,784	2,840	60.38%	59.36%	66.98%				
DISTRICT 10 TOTAL			583	534	49		53,636	26,874	49,128	24,068	4,508	2,806	0	50.10%	48.99%	62.24%	
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	32	32			2,944	2,337	2,944	2,337	79.38%	79.38%					
11	100022	Jackson Memorial Hospital	224	180	44		20,608	11,872	16,560	8,538	57.61%	51.56%	82.36%				
11	100114	Jackson North Medical Center	35	35			3,220	2,509	3,220	2,509	77.92%	77.92%					
11	100208	Jackson South Community Hospital	29	29			2,668	2,175	2,668	2,175	81.52%	81.52%					
11	100181	Larkin Community Hospital	42	42			3,044	2,695	3,044	2,695	88.53%	88.53%					
11	100061	Mercy Hospital (20 Beds - Delic. 1/22/09)	20	20			1,840	1,091	1,840	1,091	59.29%		59.29%				
11	110199	Miami Children's Hospital	99	99			9,108	6,149	9,108	6,149	67.51%	67.51%					
11	100034	Mount Sinai Medical Center	40	40			3,680	2,104	3,680	2,104	57.17%	57.17%					
11	100029	North Shore Medical Center	48	48			4,416	2,194	4,416	2,194	49.68%	49.68%					
11	100187	Palmetto General Hospital	72	54	18		6,624	4,065	4,968	3,627	61.37%	73.01%	26.45%				
11	100172	South Beach Community Hosp.(Delic. 2/28/09)	104	104			9,568	5,622	9,568	5,622	58.76%	58.76%					
11	110040	Southern Winds Hospital	27	27			2,484	2,040	2,484	2,040	82.13%	82.13%					
11	100009	University of Miami Hospital	25	25			2,300	690	2,300	690	30.00%	30.00%					
11	100165	Westchester General Hospital	797	715	82	0	72,504	45,543	64,960	40,680	62.81%	62.62%	64.46%				
11	100150	Deppoo Hospital	4,197	3,308	645	244	378,124	238,382	296,336	189,822	63.04%	64.06%	59.37%				
DISTRICT 11 TOTAL			797	715	82	0	72,504	45,543	64,960	40,680	7,544	4,863	0	62.81%	62.62%	64.46%	
STATE TOTAL			4,197	3,308	645	244	378,124	238,382	296,336	189,822	59,340	31,271	22,448	17,289	63.04%	64.06%	59.37%

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution					OCTOBER - DECEMBER 2009										Occupancy/Quarter	
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)		Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 9																			
9	100105	Indian River Medical Center	46	34	12		4,232	2,695	3,128	2,137	1,104	558			63.68%	50.54%			
9	110055	Sandy Pines	80		80		7,360	6,733		7,360	6,733			91.48%	91.48%				
9	100234	Columbia Hospital	88	61	27		8,096	6,430	5,612	5,317	2,484	1,113		79.42%	94.74%				
9	100258	Delray Medical Center	36	36			3,312	2,428	3,312	2,428				73.31%	73.31%				
9	104008	Oakwood Center of the Palm Beaches	44	44			4,048	3,135	4,048	3,135				77.45%	77.45%				
9	100010	St. Mary's Medical Center	40	40			3,680	2,897	3,680	2,897				78.72%	78.72%				
9	100246	Lawwood Regional Med. Ctr. & Heart Inst.	24	24			2,208	1,825	2,208	1,825				82.65%	82.65%				
9	110022	Port Saint Lucie Hospital	60	60			5,520	3,091	5,520	3,091				56.00%	56.00%				
DISTRICT 9 TOTAL			418	299	119		38,456	29,234	27,508	20,830	10,948	8,404			76.02%	76.76%			
DISTRICT 10																			
10	110068	Atlantic Shores Hospital	60	60			5,520	3,214	5,520	3,214				58.22%	58.22%				
10	100039	Broward General Medical Center	83	83			7,636	4,326	7,636	4,326				56.65%	56.65%				
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	5,290	4,416	3,425	1,472	1,865		89.84%	77.56%				
10	104015	Hollywood Pavilion	60	60			5,520	1,497	5,520	1,497				27.12%	27.12%				
10	100200	Imperial Point Medical Center	47	47			4,324	2,457	4,324	2,457				56.82%	56.82%				
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,142	4,140	3,293	920	849		81.86%	79.54%				
10	100210	North Shore Medical Center - FMC Campus	74	74			6,808	2,868	6,808	2,868				42.13%	42.13%				
10	110035	The Family at Sunrise	80	65	15		7,360	0	5,980	0	1,380	0		0.00%	0.00%				
10	100224	University Hospital & Medical Center	60	52	8		5,520	3,842	4,784	3,331	736	511		69.60%	69.43%				
DISTRICT 10 TOTAL			583	534	49		53,636	27,636	49,128	24,411	4,508	3,225			51.53%	49.69%			
DISTRICT 11																			
11	100131	Aventura Hospital & Medical Center	32	32			2,944	2,420	2,944	2,420				82.20%	82.20%				
11	100022	Jackson Memorial Hospital	224	180	44		20,608	11,671	16,560	8,227	4,048	3,444		56.63%	49.68%				
11	100114	Jackson North Medical Center	35	35			3,220	2,164	3,220	2,164				67.20%	67.20%				
11	100208	Jackson South Community Hospital	29	29			2,668	2,156	2,668	2,156				80.81%	80.81%				
11	100181	Larkin Community Hospital	42	42			3,864	2,938	3,864	2,938				76.04%	76.04%				
11	100061	Mercy Hospital (Delicensed 1/22/09)																	
11	110199	Miami Children's Hospital	20		20		1,840	1,431		1,840	1,431			77.77%	77.77%				
11	100034	Mount Sinai Medical Center	99	99			9,108	6,050	9,108	6,050				66.43%	66.43%				
11	100029	North Shore Medical Center	40	40			3,680	1,785	3,680	1,785				48.51%	48.51%				
11	100187	Palmetto General Hospital	48	48			4,416	2,485	4,416	2,485				56.27%	56.27%				
11	100172	South Beach Community Hosp. (Delic. 2/28/09)																	
11	110040	Southern Winds Hospital	72	54	18		6,624	4,340	4,968	3,789	1,656	551		65.52%	76.27%				
11	100009	University of Miami Hospital	104	104			9,568	5,297	9,568	5,297				55.36%	55.36%				
11	100165	Westchester General Hospital	27	27			2,484	1,679	2,484	1,679				67.59%	67.59%				
11	100150	Depoo Hospital	25	25			2,300	871	2,300	871				37.87%	37.87%				
DISTRICT 11 TOTAL			797	715	82		73,324	45,287	65,780	39,861	7,544	5,426			61.76%	60.60%			
STATE TOTAL			4,197	3,308	645	244	385,934	241,977	304,146	191,353	59,340	34,000	22,448	16,624	62.70%	62.91%			

Hospital Bed Need Projections - July 2010 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

		Utilization Time Frame: January 2009 - December 2009						
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
DISTRICT 9								
9	100105	Indian River Medical Center	16,790	11,284	67.21%	12,410	8,869	71.47%
9	110055	SandyPines	29,200	26,313	90.11%			
9	100234	Columbia Hospital	32,120	25,003	77.84%	22,265	20,643	92.72%
9	100258	Delray Medical Center	13,140	9,499	72.29%	13,140	9,499	72.29%
9	104008	Oakwood Center of the Palm Beaches	16,060	11,505	71.64%	16,060	11,505	71.64%
9	100010	St. Mary's Medical Center	14,600	11,451	78.43%	14,600	11,451	78.43%
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.	8,760	7,308	83.42%	8,760	7,308	83.42%
9	110022	Port Saint Lucie Hospital	21,900	10,755	49.11%	21,900	10,755	49.11%
DISTRICT 9 TOTAL			152,570	113,118	74.14%	109,135	80,030	73.33%
DISTRICT 10								
10	110068	Atlantic Shores Hospital	21,900	10,947	49.99%	21,900	10,947	49.99%
10	100039	Broward General Medical Center	30,295	16,795	55.44%	30,295	16,795	55.44%
10	104026	Fort Lauderdale Hospital	23,360	20,270	86.77%	17,520	12,894	73.60%
10	104015	Hollywood Pavilion	21,900	6,617	30.21%	21,900	6,617	30.21%
10	100200	Imperial Point Medical Center	17,155	9,162	53.41%	17,155	9,162	53.41%
10	100038	Memorial Regional Hospital	20,075	16,335	81.37%	16,425	13,195	80.33%
10	100210	North Shore Medical Center - FMC Campus	27,010	11,470	42.47%	27,010	11,470	42.47%
10	110035	The Family at Sunrise	29,200	0	0.00%	23,725	0	0.00%
10	100224	University Hospital & Medical Center	21,900	13,422	61.29%	18,980	11,427	60.21%
DISTRICT 10 TOTAL			212,795	105,018	49.35%	194,910	92,507	47.46%
DISTRICT 11								
11	100131	Aventura Hospital & Medical Center	11,680	8,944	76.58%	11,680	8,944	76.58%
11	100022	Jackson Memorial Hospital	81,760	45,521	55.68%	65,700	31,838	48.46%
11	100114	Jackson North Medical Center	12,775	9,604	75.18%	12,775	9,604	75.18%
11	100208	Jackson South Community Hospital	10,585	8,327	78.67%	10,585	8,327	78.67%
11	100181	Larkin Community Hospital	12,700	10,697	84.23%	12,700	10,697	84.23%
11	100061	Mercy Hospital	420	0	0.00%	420	0	0.00%
11	110199	Miami Children's Hospital	7,300	5,099	69.85%			
11	100034	Mount Sinai Medical Center	36,135	23,319	64.53%	36,135	23,319	64.53%
11	100029	North Shore Medical Center	14,600	7,793	53.38%	14,600	7,793	53.38%
11	100187	Palmetto General Hospital	17,520	9,274	52.93%	17,520	9,274	52.93%
11	100172	South Beach Community Hospital	2,655	0	0.00%	2,655	0	0.00%
11	110040	Southern Winds Hospital	26,280	18,114	68.93%	19,710	14,933	75.76%
11	100009	University of Miami Hospital	37,960	20,979	55.27%	37,960	20,979	55.27%
11	100165	Westchester General Hospital	9,855	7,695	78.08%	9,855	7,695	78.08%
11	100150	Depoo Hospital	9,125	2,972	32.57%	9,125	2,972	32.57%
DISTRICT 11 TOTAL			291,350	178,338	61.21%	261,420	156,375	59.82%
STATE TOTAL			1,514,359	942,346	62.23%	1,188,458	740,756	62.33%

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 HOSPITAL BED NEED PROJECTIONS FOR
 ADULT SUBSTANCE ABUSE BEDS - JANUARY 2016 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2009 - DECEMBER 2009

DISTRICT	JAN - MAR 2009			APR - JUN 2009			JUL - SEP 2009			Adult Occup./ Quarter Quater (%)
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Beds	Adult Bed Days	Adult Patient Days	
District 1	16	1,440	0	16	1,456	0	16	1,472	0	0.00%
District 2										
District 3	46	4,140	2,280	46	4,186	2,092	46	4,232	2,575	60.85%
District 4	22	1,980	1,370	22	2,002	1,377	50	3,592	1,903	52.98%
District 5	32	2,880	1,745	32	2,912	1,922	32	2,944	1,944	66.03%
District 6	44	3,960	1,288	44	4,004	1,537	44	4,048	993	24.53%
District 7	10	900	367	10	910	514	10	920	632	68.70%
District 8	10	1,110	970	10	910	992	10	920	868	94.35%
District 9	32	2,880	1,455	32	2,912	1,405	32	2,944	1,296	44.02%
District 10	95	8,550	4,190	95	8,645	4,859	95	8,740	4,591	52.53%
District 11	107	9,630	840	107	9,737	1,011	107	9,844	953	9.68%
STATE TOTAL	414	37,470	14,505	414	37,674	15,709	442	39,656	15,755	39.73%

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 HOSPITAL BED NEED PROJECTIONS FOR
 ADULT SUBSTANCE ABUSE BEDS - JANUARY 2016 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2009 - DECEMBER 2009

DISTRICT	OCT - DEC 2009			Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	16	1,472	0	0.00%	5,840	0	0.00%
District 2							
District 3	46	4,232	1,964	46.41%	16,790	8,911	53.07%
District 4	50	4,600	2,297	49.93%	12,174	6,947	57.06%
District 5	32	2,944	1,920	65.22%	11,680	7,531	64.48%
District 6	44	4,048	1,200	29.64%	16,060	5,018	31.25%
District 7	10	920	530	57.61%	3,650	2,043	55.97%
District 8	10	920	758	82.39%	3,860	3,588	92.95%
District 9	32	2,944	1,557	52.89%	11,680	5,713	48.91%
District 10	95	8,740	3,999	45.76%	34,675	17,639	50.87%
District 11	107	9,844	640	6.50%	39,055	3,444	8.82%
STATE TOTAL	442	40,664	14,865	36.56%	155,464	60,834	39.13%

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2010 HOSPITAL BED NEED PROJECTIONS FOR
 CHILD AND ADOLESCENT SUBSTANCE ABUSE BEDS - JANUARY 2016 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2009 - DECEMBER 2009

DISTRICT	JAN - MAR 2009					APR - JUN 2009					JUL - SEP 2009					C/A Occup./ Quarter (%)
	C/A Beds	C/A Bed Days	C/A Patient Days	C/A Occup./ Quarter (%)		C/A Beds	C/A Bed Days	C/A Patient Days	C/A Occup./ Quarter (%)		C/A Beds	C/A Bed Days	C/A Patient Days	C/A Occup./ Quarter (%)		
District 1																
District 2																
District 3																
District 4	15	1,350	0	0.00%		15	1,365	0	0.00%		15	1,380	0	0.00%		
District 5																
District 6																
District 7																
District 8																
District 9																
District 10																
District 11																
STATE TOTAL	15	1,350	0	0.00%		15	1,365	0	0.00%		15	1,380	0	0.00%		

Hospital Bed Need Projections - July 2010 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2010 HOSPITAL BED NEED PROJECTIONS FOR
CHILD AND ADOLESCENT SUBSTANCE ABUSE BEDS - JANUARY 2016 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2009 - DECEMBER 2009

	OCT - DEC 2009			C/A Occup./ Quarter (%)	12 MONTH TOTALS		
	C/A Beds	C/A Bed Days	C/A Patient Days		C/A Bed Days	C/A Patient Days	12 Mo. Occup. (%)
DISTRICT							
District 1							
District 2							
District 3							
District 4	15	1,380	0	0.00%	5,475	0	0.00%
District 5							
District 6							
District 7							
District 8							
District 9							
District 10							
District 11							
STATE TOTAL	15	1,380	0	0.00%	5,475	0	0.00%

Hospital Bed Need Projections - July 2010 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

District	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2009						Occupancy/Quarter		
			Total S/A Beds	Beds		Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)		
				Adult	Child/Adol.										
DISTRICT 1															
1	100231	West Florida Regional Medical Center	16	16		0	1,440	0	1,440	0			0.00%	0.00%	
DISTRICT 1 TOTAL			16	16		0	1,440	0	1,440	0			0.00%	0.00%	
DISTRICT 2															
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT															
DISTRICT 2 TOTAL															
DISTRICT 3															
3	120011	Shands at Vista Pavilion	24	24			1,374	2,160	1,374	1,374			63.61%	63.61%	
3	110054	Springbrook Hospital	5	5			412	450	412	412			91.56%	91.56%	
3	23960073	The Vines	10	10			247	900	247	247					
3	104018	Lifestream Behavioral Center	7	7			247	630	247	247			39.21%	39.21%	
DISTRICT 3 TOTAL			46	46			2,280	4,140	2,280	2,280			55.07%	55.07%	
DISTRICT 4															
4	104016	River Point Behavioral Health	33	18	15		1,200	1,620	1,200	1,200	1,350	0	40.40%	74.07%	0.00%
4	23960061	Wekiva Springs Ctr. 4 Women (Lic. 8/6/09)													
4	100045	Florida Hospital Deland	4	4			170	360	170	170			47.22%	47.22%	
DISTRICT 4 TOTAL			37	22	15		1,370	1,980	1,370	1,370	1,350	0	41.14%	69.19%	0.00%
DISTRICT 5															
5	100015	Sun Coast Hospital	10	10			0	900	0	0			0.00%	0.00%	
5	104017	Windmoor Healthcare of Clearwater	22	22			1,745	1,980	1,745	1,745			88.13%	88.13%	
DISTRICT 5 TOTAL			32	32			1,745	2,880	1,745	1,745			60.59%	60.59%	
DISTRICT 6															
6	100255	Town and Country Hospital	20	20			860	1,800	860	860			47.78%	47.78%	
6	110028	Manatee Glens Hospital	10	10			397	900	397	397			44.11%	44.11%	
6	100157	Lakeland Regional Medical Center	14	14			31	1,260	31	31			2.46%	2.46%	
DISTRICT 6 TOTAL			44	44			1,288	3,960	1,288	1,288			32.53%	32.53%	

Hospital Bed Need Projections - July 2010 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution					APRIL - JUNE 2009					Occupancy/Quarter	
			Total S/A Beds	Beds		Total Patient Days	Adult Bed Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Child/ Adol Occu- pancy (%)			
				Adult	Child/ Adol.									
DISTRICT 1														
1	100231	West Florida Regional Medical Center	16	16		0	1,456	0	1,456	0			0.00%	0.00%
DISTRICT 1 TOTAL			16	16		0	1,456	0	1,456	0			0.00%	0.00%
DISTRICT 2														
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT														
DISTRICT 3														
3	120011	Shands at Vista Pavilion	24	24			1,307	2,184	1,307				59.84%	59.84%
3	110054	Springbrook Hospital	5	5			447	455	447				98.24%	98.24%
3	23960073	The Vines	10	10			201	910	201				22.09%	22.09%
3	104018	Lifestream Behavioral Center	7	7			137	637	137				21.51%	21.51%
DISTRICT 3 TOTAL			46	46			2,092	4,186	2,092				49.98%	49.98%
DISTRICT 4														
4	104016	River Point Behavioral Health	33	18	15		1,185	1,638	1,185	1,365	0		39.46%	72.34%
4	23960061	Wekiva Springs Ctr. 4 Women (Lic. 8/6/09)					192	364	192				52.75%	52.75%
4	100045	Florida Hospital Deland	4	4										
DISTRICT 4 TOTAL			37	22	15		1,377	2,002	1,377	1,365	0		40.90%	68.78%
DISTRICT 5														
5	100015	Sun Coast Hospital	10	10			0	910	0				0.00%	0.00%
5	104017	Windmoor Healthcare of Clearwater	22	22			1,922	2,002	1,922				96.00%	96.00%
DISTRICT 5 TOTAL			32	32			1,922	2,912	1,922				66.00%	66.00%
DISTRICT 6														
6	100255	Town and Country Hospital	20	20			983	1,820	983				54.01%	54.01%
6	110028	Manatee Glens Hospital	10	10			519	910	519				57.03%	57.03%
6	100157	Lakeland Regional Medical Center	14	14			35	1,274	35				2.75%	2.75%
DISTRICT 6 TOTAL			44	44			1,537	4,004	1,537				38.39%	38.39%

Hospital Bed Need Projections - July 2010 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

District ID	Fac. Name	Bed Distribution				JULY - SEPTEMBER 2009						Occupancy/Quarter											
		Total S/A Beds	Beds		Total Patient Days	Adult Bed Days	Child/Adol Bed Days	Total Patient Days	Adult Patient Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)										
			Child/Adol	Adult																			
DISTRICT 1																							
1	100231	West Florida Regional Medical Center	16	16	0	1,472	0	1,472	0				0.00%	0.00%									
DISTRICT 1 TOTAL													16	16	0	1,472	0	1,472	0			0.00%	0.00%
DISTRICT 2																							
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT																							
DISTRICT 3																							
3	120011	Shands at Vista Pavilion	24	24	1,531	2,208	1,531	2,208	1,531	587	460	587	460	127.61%	127.61%								
3	110054	Springbrook Hospital	5	5	378	920	378	920	378	79	644	79	644	41.09%	41.09%								
3	23960073	The Vines	10	10	644	79	644	79	644	79	644	79	644	12.27%	12.27%								
3	104018	Lifestream Behavioral Center	7	7	4,232	2,575	4,232	2,575	4,232	2,575	4,232	2,575	60.85%	60.85%									
DISTRICT 3 TOTAL													46	46	4,232	2,575	4,232	2,575	60.85%	60.85%			
DISTRICT 4																							
4	104016	River Point Behavioral Health	33	18	15	3,036	1,037	1,656	1,037	1,380	0	1,380	0	34.16%	62.62%								
4	23960061	Wekiva Springs Center For Women	28	28	1,568	698	1,568	698	1,568	698	1,568	698	1,568	44.52%	44.52%								
4	100045	Florida Hospital Deland	4	4	368	168	368	168	368	168	368	168	45.65%	45.65%									
DISTRICT 4 TOTAL													65	50	15	4,972	1,903	3,592	1,903	1,380	0	38.27%	52.98%
DISTRICT 5																							
5	100015	Sun Coast Hospital	10	10	0	920	0	920	0	0	0	0	0	0.00%	0.00%								
5	104017	Windmoor Healthcare of Clearwater	22	22	1,944	2,024	1,944	2,024	1,944	1,944	1,944	1,944	1,944	96.05%	96.05%								
DISTRICT 5 TOTAL													32	32	0	2,944	1,944	2,944	1,944	1,944	0	66.03%	66.03%
DISTRICT 6																							
6	100255	Town and Country Hospital	20	20	1,840	675	1,840	675	1,840	675	1,840	675	1,840	36.68%	36.68%								
6	110028	Manatee Glens Hospital	10	10	920	280	920	280	920	280	920	280	920	30.43%	30.43%								
6	100157	Lakeland Regional Medical Center	14	14	1,288	38	1,288	38	1,288	38	1,288	38	1,288	2.95%	2.95%								
DISTRICT 6 TOTAL													44	44	993	4,048	993	4,048	993	4,048	24.53%	24.53%	

Hospital Bed Need Projections - July 2010 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

District	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2009						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)		
DISTRICT 1															
1	100231	West Florida Regional Medical Center	16	16		1,472	0	1,472	0				0.00%	0.00%	
DISTRICT 1 TOTAL			16	16		1,472	0	1,472	0				0.00%	0.00%	
DISTRICT 2															
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT															
DISTRICT 3															
3	120011	Shands at Vista Pavilion	24	24		2,208	1,160	2,208	1,160				52.54%	52.54%	
3	110054	Springbrook Hospital	5	5		460	439	460	439				95.43%	95.43%	
3	23960073	The Vines	10	10		920	327	920	327				35.54%	35.54%	
3	104018	Lifestream Behavioral Center	7	7		644	38	644	38				5.90%	5.90%	
DISTRICT 3 TOTAL			46	46		4,232	1,964	4,232	1,964				46.41%	46.41%	
DISTRICT 4															
4	104016	River Point Behavioral Health	33	18	15	3,036	1,245	1,656	1,245	1,380	0		41.01%	75.18%	0.00%
4	23960061	Wekiva Springs Center For Women	28	28		2,576	902	2,576	902				35.02%	35.02%	
4	100045	Florida Hospital Deland	4	4		368	150	368	150				40.76%	40.76%	
DISTRICT 4 TOTAL			65	50	15	5,980	2,297	4,600	2,297	1,380	0		38.41%	49.93%	0.00%
DISTRICT 5															
5	100015	Sun Coast Hospital	10	10		920	0	920	0				0.00%	0.00%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,920	2,024	1,920				94.86%	94.86%	
DISTRICT 5 TOTAL			32	32		2,944	1,920	2,944	1,920				65.22%	65.22%	
DISTRICT 6															
6	100255	Town and Country Hospital	20	20		1,840	878	1,840	878				47.72%	47.72%	
6	110028	Manatee Glens Hospital	10	10		920	284	920	284				30.87%	30.87%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	38	1,288	38				2.95%	2.95%	
DISTRICT 6 TOTAL			44	44		4,048	1,200	4,048	1,200				29.64%	29.64%	

Hospital Bed Need Projections - July 2010 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

District		Fac. ID	Facility Name	Utilization Time Frame: January 2009 - December 2009											
				Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occupancy (%)	Child/Adol Bed Days	Child/Adol Patient Days	Child/Adol Occup. (%)			
DISTRICT 1				5,840	0	0.00%	5,840	0	0.00%						
1 100231 West Florida Regional Medical Center															
DISTRICT 1 TOTAL				5,840	0	0.00%	5,840	0	0.00%						
DISTRICT 2				NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 3				8,760	5,372	61.32%	8,760	5,372	61.32%	5,372	1,885	34.7%	3,388	1,487	43.9%
3 120011 Shands at Vista Pavilion															
3 110054 Springbrook Hospital															
3 23960073 The Vines															
3 104018 Lifestream Behavioral Center															
DISTRICT 3 TOTAL				16,790	8,911	53.07%	16,790	8,911	53.07%	8,911	1,885	21.2%	7,026	2,572	36.6%
DISTRICT 4				12,045	4,667	38.75%	6,570	4,667	71.04%	5,475	1,600	29.2%	1,075	1,075	100%
4 104016 River Point Behavioral Health															
4 23960061 Wekiva Springs Center For Women															
4 100045 Florida Hospital Deland															
DISTRICT 4 TOTAL				17,649	6,947	39.36%	12,174	6,947	57.06%	5,475	1,600	29.2%	1,075	1,075	100%
DISTRICT 5				3,650	0	0.00%	3,650	0	0.00%						
5 100015 Sun Coast Hospital															
5 104017 Windmoor Healthcare of Clearwater															
DISTRICT 5 TOTAL				11,680	7,531	64.48%	11,680	7,531	64.48%	7,531	0	0.00%	0	0	0.00%
DISTRICT 6				7,300	3,396	46.52%	7,300	3,396	46.52%	3,396	1,480	43.3%	1,916	1,480	77.2%
6 100255 Town and Country Hospital															
6 110028 Manatee Glens Hospital															
6 100157 Lakeland Regional Medical Center															
DISTRICT 6 TOTAL				16,060	5,018	31.25%	16,060	5,018	31.25%	5,018	1,480	29.5%	3,538	2,968	83.9%

Hospital Bed Need Projections - July 2010 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

District	Fac. ID	Facility Name	Bed Distribution					JANUARY - MARCH 2009						Occupancy/Quarter		
			Total S/A Beds	Beds		Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)			
				Child/Adol	Adult											
DISTRICT 7																
7	100263	South Seminole Hospital	10	10	367	900	367	900	367	367	367	40.78%	40.78%	40.78%		
DISTRICT 7 TOTAL			10	10	367	900	367	900	367	367	367	40.78%	40.78%	40.78%		
DISTRICT 8																
8	100047	Charlotte Regional Medical Center	10	10	970	1,110	970	1,110	970	970	970	87.39%	87.39%	87.39%		
DISTRICT 8 TOTAL			10	10	970	1,110	970	1,110	970	970	970	87.39%	87.39%	87.39%		
DISTRICT 9																
9	100258	Delray Medical Center	17	17	247	1,530	247	1,530	247	247	247	16.14%	16.14%	16.14%		
9	110022	Port Saint Lucie Hospital	15	15	1,208	1,350	1,208	1,350	1,208	1,208	1,208	89.48%	89.48%	89.48%		
DISTRICT 9 TOTAL			32	32	1,455	2,880	1,455	2,880	1,455	1,455	1,455	50.52%	50.52%	50.52%		
DISTRICT 10																
10	110068	Atlantic Shores Hospital	12	12	941	1,080	941	1,080	941	941	941	87.13%	87.13%	87.13%		
10	104026	Fort Lauderdale Hospital	36	36	2,108	3,240	2,108	3,240	2,108	2,108	2,108	65.06%	65.06%	65.06%		
10	100038	Memorial Regional Hospital	11	11	811	990	811	990	811	811	811	81.92%	81.92%	81.92%		
10	100167	Plantation General Hospital	16	16	330	1,440	330	1,440	330	330	330	22.92%	22.92%	22.92%		
10	110035	The Family at Sunrise	20	20	0	1,800	0	1,800	0	0	0	0.00%	0.00%	0.00%		
DISTRICT 10 TOTAL			95	95	4,190	8,550	4,190	8,550	4,190	4,190	4,190	49.01%	49.01%	49.01%		
DISTRICT 11																
11	100131	Aventura Hospital & Medical Center	24	24	0	2,160	0	2,160	0	0	0	0.00%	0.00%	0.00%		
11	100022	Jackson Memorial Hospital	15	15	0	1,350	0	1,350	0	0	0	0.00%	0.00%	0.00%		
11	100154	South Miami Hospital	48	48	592	4,320	592	4,320	592	592	13.70%	13.70%	13.70%			
11	100150	Deppoo Hospital	20	20	248	1,800	248	1,800	248	248	13.78%	13.78%	13.78%			
DISTRICT 11 TOTAL			107	107	840	9,630	840	9,630	840	840	840	8.72%	8.72%	8.72%		
STATE TOTAL			429	414	15	38,820	14,505	37,470	14,505	14,505	1,350	37.36%	38.71%	0.00%		

Hospital Bed Need Projections - July 2010 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2009						Occupancy/Quarter	
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Child/ Adol Occu- pancy (%)		
													10	10
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		910	514	910	514	514			56.48%	56.48%
DISTRICT 7 TOTAL													910	514
DISTRICT 8														
8	100047	Charlotte Regional Medical Center	10	10		910	992	910	910	992			109.01%	109.01%
DISTRICT 8 TOTAL													910	992
DISTRICT 9														
9	100258	Delray Medical Center	17	17		1,547	249	1,547	249	249			16.10%	16.10%
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,156	1,365	1,156	1,156			84.69%	84.69%
DISTRICT 9 TOTAL													2,912	1,405
DISTRICT 10														
10	110068	Atlantic Shores Hospital	12	12		1,092	862	1,092	862	862			78.94%	78.94%
10	104026	Fort Lauderdale Hospital	36	36		3,276	2,562	3,276	2,562	2,562			78.21%	78.21%
10	100038	Memorial Regional Hospital	11	11		1,001	872	1,001	872	872			87.11%	87.11%
10	100167	Plantation General Hospital	16	16		1,456	563	1,456	563	563			38.67%	38.67%
10	110035	The Family at Sunrise	20	20		1,820	0	1,820	0	0			0.00%	0.00%
DISTRICT 10 TOTAL													8,645	4,859
DISTRICT 11														
11	100131	Aventura Hospital & Medical Center	24	24		2,184	3	2,184	3	3			0.14%	0.14%
11	100022	Jackson Memorial Hospital	15	15		1,365	0	1,365	0	0			0.00%	0.00%
11	100154	South Miami Hospital	48	48		4,368	679	4,368	679	679			15.54%	15.54%
11	100150	Deppoo Hospital	20	20		1,820	329	1,820	329	329			18.08%	18.08%
DISTRICT 11 TOTAL													9,737	1,011
STATE TOTAL													39,039	15,709
													37,674	15,709
													1,365	0
													40.24%	41.70%
													0.00%	0.00%

Hospital Bed Need Projections - July 2010 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution					JULY - SEPTEMBER 2009						Occupancy/Quarter		
			Total S/A Beds	Beds		Total Patient Days	Adult Bed Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occu- pancy (%)				
				Beds Adult	Beds Child/ Adol.											
DISTRICT 7																
7	100263	South Seminole Hospital	10	10	10	920	632	920	632	632	68.70%	68.70%	68.70%			
DISTRICT 7 TOTAL			10	10	10	920	632	920	632	632	68.70%	68.70%	68.70%			
DISTRICT 8																
8	100047	Charlotte Regional Medical Center	10	10	10	920	868	920	868	868	94.35%	94.35%	94.35%			
DISTRICT 8 TOTAL			10	10	10	920	868	920	868	868	94.35%	94.35%	94.35%			
DISTRICT 9																
9	100258	Delray Medical Center	17	17	17	1,564	346	1,564	346	346	22.12%	22.12%	22.12%			
9	110022	Port Saint Lucie Hospital	15	15	15	1,380	950	1,380	950	950	68.84%	68.84%	68.84%			
DISTRICT 9 TOTAL			32	32	32	2,944	1,296	2,944	1,296	1,296	44.02%	44.02%	44.02%			
DISTRICT 10																
10	110068	Atlantic Shores Hospital	12	12	12	1,104	724	1,104	724	724	65.58%	65.58%	65.58%			
10	104026	Fort Lauderdale Hospital	36	36	36	3,312	2,335	3,312	2,335	2,335	70.50%	70.50%	70.50%			
10	100038	Memorial Regional Hospital	11	11	11	1,012	877	1,012	877	877	86.66%	86.66%	86.66%			
10	100167	Plantation General Hospital	16	16	16	1,472	655	1,472	655	655	44.50%	44.50%	44.50%			
10	110035	The Family at Sunrise	20	20	20	1,840	0	1,840	0	0	0.00%	0.00%	0.00%			
DISTRICT 10 TOTAL			95	95	95	8,740	4,591	8,740	4,591	4,591	52.53%	52.53%	52.53%			
DISTRICT 11																
11	100131	Aventura Hospital & Medical Center	24	24	24	2,208	0	2,208	0	0	0.00%	0.00%	0.00%			
11	100022	Jackson Memorial Hospital	15	15	15	1,380	0	1,380	0	0	0.00%	0.00%	0.00%			
11	100154	South Miami Hospital	48	48	48	4,416	730	4,416	730	730	16.53%	16.53%	16.53%			
11	100150	Deppoo Hospital	20	20	20	1,840	223	1,840	223	223	12.12%	12.12%	12.12%			
DISTRICT 11 TOTAL			107	107	107	9,844	953	9,844	953	953	9.68%	9.68%	9.68%			
STATE TOTAL			457	442	15	41,036	15,755	39,656	15,755	1,380	38.39%	39.73%	0.00%			

Hospital Bed Need Projections - July 2010 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2009						Occupancy/Quarter		
			Total Beds		Child/Adol.		Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)	
			S/A Beds	Adult Beds	S/A Beds	Adol. Beds									
DISTRICT 7															
7	100263	South Seminole Hospital	10	10			920	530	920	530			57.61%	57.61%	
DISTRICT 7 TOTAL			10	10			920	530	920	530			57.61%	57.61%	
DISTRICT 8															
8	100047	Charlotte Regional Medical Center	10	10			920	758	920	758			82.39%	82.39%	
DISTRICT 8 TOTAL			10	10			920	758	920	758			82.39%	82.39%	
DISTRICT 9															
9	100258	Delray Medical Center	17	17			1,564	275	1,564	275			17.58%	17.58%	
9	110022	Port Saint Lucie Hospital	15	15			1,380	1,282	1,380	1,282			92.90%	92.90%	
DISTRICT 9 TOTAL			32	32			2,944	1,557	2,944	1,557			52.89%	52.89%	
DISTRICT 10															
10	110068	Atlantic Shores Hospital	12	12			1,104	495	1,104	495			44.84%	44.84%	
10	104026	Fort Lauderdale Hospital	36	36			3,312	2,326	3,312	2,326			70.23%	70.23%	
10	100038	Memorial Regional Hospital	11	11			1,012	691	1,012	691			68.28%	68.28%	
10	100167	Plantation General Hospital	16	16			1,472	487	1,472	487			33.08%	33.08%	
10	110035	The Family at Sunrise	20	20			1,840	0	1,840	0			0.00%	0.00%	
DISTRICT 10 TOTAL			95	95			8,740	3,999	8,740	3,999			45.76%	45.76%	
DISTRICT 11															
11	100131	Aventura Hospital & Medical Center	24	24			2,208	7	2,208	7			0.32%	0.32%	
11	100022	Jackson Memorial Hospital	15	15			1,380	0	1,380	0			0.00%	0.00%	
11	100154	South Miami Hospital	48	48			4,416	526	4,416	526			11.91%	11.91%	
11	100150	Depoo Hospital	20	20			1,840	107	1,840	107			5.82%	5.82%	
DISTRICT 11 TOTAL			107	107			9,844	640	9,844	640			6.50%	6.50%	
STATE TOTAL			457	442	15		42,044	14,865	40,664	14,965	1,380	0	35.36%	36.56%	0.00%

Hospital Bed Need Projections - July 2010 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict		Fac. ID	Facility Name	Utilization Time Frame: January 2009 - December 2009												
				Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. Days	Child/ Adol Occup. (%)			
DISTRICT 7				3,650	2,043	55.97%	3,650	2,043	55.97%	2,043	55.97%					
7	100263	South Seminole Hospital														
DISTRICT 7 TOTAL				3,650	2,043	55.97%	3,650	2,043	55.97%	2,043	55.97%					
DISTRICT 8				3,860	3,588	92.95%	3,860	3,588	92.95%	3,588	92.95%					
8	100047	Charlotte Regional Medical Center														
DISTRICT 8 TOTAL				3,860	3,588	92.95%	3,860	3,588	92.95%	3,588	92.95%					
DISTRICT 9				6,205	1,117	18.00%	6,205	1,117	18.00%	1,117	18.00%					
9	100258	Delray Medical Center														
9	110022	Port Saint Lucie Hospital		5,475	4,596	83.95%	5,475	4,596	83.95%	4,596	83.95%					
DISTRICT 9 TOTAL				11,680	5,713	48.91%	11,680	5,713	48.91%	5,713	48.91%					
DISTRICT 10				4,380	3,022	69.00%	4,380	3,022	69.00%	3,022	69.00%					
10	110068	Atlantic Shores Hospital														
10	104026	Fort Lauderdale Hospital		13,140	9,331	71.01%	13,140	9,331	71.01%	9,331	71.01%					
10	100038	Memorial Regional Hospital		4,015	3,251	80.97%	4,015	3,251	80.97%	3,251	80.97%					
10	100167	Plantation General Hospital		5,840	2,035	34.85%	5,840	2,035	34.85%	2,035	34.85%					
10	110035	The Family at Sunrise		7,300	0	0.00%	7,300	0	0.00%	0	0.00%					
DISTRICT 10 TOTAL				34,675	17,639	50.87%	34,675	17,639	50.87%	17,639	50.87%					
DISTRICT 11				8,760	10	0.11%	8,760	10	0.11%	10	0.11%					
11	100131	Aventura Hospital & Medical Center														
11	100022	Jackson Memorial Hospital		5,475	0	0.00%	5,475	0	0.00%	0	0.00%					
11	100154	South Miami Hospital		17,520	2,527	14.42%	17,520	2,527	14.42%	2,527	14.42%					
11	100150	Depoo Hospital		7,300	907	12.42%	7,300	907	12.42%	907	12.42%					
DISTRICT 11 TOTAL				39,055	3,444	8.82%	39,055	3,444	8.82%	3,444	8.82%					
STATE TOTAL				160,939	60,834	37.80%	160,939	60,834	37.80%	60,834	37.80%	5,475	0	0.00%		

Hospital Bed Need Projections - July 2010 Batching Cycle

Section IV

Facility Changes Identified Since January 2010
Florida Licensed Hospital Premises and Bed Counts
Licensed and Approved Hospital Bed Inventory

Hospital Bed Need Projections - July 2010 Batching Cycle

FACILITY CHANGES IDENTIFIED SINCE JANUARY 2010

DIST	SUB DIST	FACILITY	CHANGE	EFFECTIVE DATE
1	1	Baptist Hospital	Converted 22 Acute Care Beds to 22 Adult Inpatient Psychiatric Beds	9/15/09
1	1	Baptist Hospital	Converted 57 HBSNU Beds to 57 Acute Care Beds	2/26/10
2	1	Sacred Heart Hospital on the Gulf	Licensed 19-Bed Acute Care Hospital	3/10/10
2	2	Capital Regional Medical Center, Gadsden Memorial Campus	Name Change - Formerly: Gadsden Memorial Hospital & License Activated with Change of Ownership	6/4/10
3	1	Shands at Live Oak	Ten Year Period for 15 Acute Care Beds Deactivated Pursuant to s. 395.603(1) F.S. to establish Critical Access Hospital Expired	6/30/10
3	1	Trinity Community Hospital	Delicensed 42-Bed Acute Care Hospital	8/19/08
3	2	Reception and Medical Center Hospital	Delicensed 33-bed Adult Inpatient Psychiatric Unit	11/27/09
3	7	Leesburg Regional Medical Center - North	Added 7 Comprehensive Medical Rehabilitation Beds	3/23/10
4	2	Orange Park Medical Center	Added 3 Level II NICU Beds	3/30/10
4	3	Baptist Medical Center South	Added 4 Acute Care Beds	11/2/09
4	3	Wekiva Springs	Name Change - Formerly: Wekiva Springs Center For Women	3/1/10
5	1	Morton Plant North Bay Hospital	Added 32 Acute Care Beds	3/4/10
5	3	Largo Medical Center - Indian Rocks	Name Change: Formerly: Sun Coast Hospital & Delicensed 51 Acute Care Beds	2/19/10
5	3	Largo Medical Center - Indian Rocks	Added 10 Comprehensive Medical Rehabilitation Beds	2/19/10
5	3	Largo Medical Center - Indian Rocks	Added 17 Adult Inpatient Psychiatric Beds [7 By Exemption #0900006 & 10 By Conversion of 10 Adult Substance Abuse Beds (Notification #0800021)]	2/19/10
5	4	All Children's Hospital	Licensed Replacement Facility - 162 Acute Care Beds (6 New Added), 35 Level II NICU (9 New) & 62 Level III NICU (28 New)	1/9/10
5	4	Bayfront Medical Center	Delicensed 22 Level II NICU Beds	1/12/10
6	1	St. Joseph's Hospital	Delicensed 76 Acute Care Beds to establish St. Joseph's Hospital North	2/1/10
6	1	St. Joseph's Hospital North	Licensed 76 Bed Acute Care Hospital	2/1/10
6	4	Florida Hospital - Wauchula	Ten Year Period for 19 Acute Care Beds Deactivated Pursuant to s. 395.603(1) F.S. to establish Critical Access Hospital Expired	1/3/10

Hospital Bed Need Projections - July 2010 Batching Cycle

FACILITY CHANGES IDENTIFIED SINCE JANUARY 2010

DIST	SUB DIST	FACILITY	CHANGE	EFFECTIVE DATE
7	1	Devereux Florida	Name Change: Formerly: Devereux Hospital & Children's Center of Florida	2/26/10
7	2	Central Florida Behavioral Hospital	Converted 14 Child Adolescent Inpatient Psychiatric Beds to 14 Adult Inpatient Psychiatric Beds	5/24/10
7	2	Florida Hospital Orlando	Added 20 Level III Neonatal Intensive Care Unit Beds	2/23/10
7	2	Florida Hospital Orlando	Delicensed 33 Acute Care Beds	2/23/10
7	2	Lucerne Hospital	Merged with Orlando Regional Medical Center	7/1/09
7	2	Winter Park Memorial Hospital	Added 27 Acute Care Beds	5/5/10
7	2	Winter Park Memorial Hospital	Added 7 Level II NICU Beds	5/5/10
8	2	The Willough at Naples	Added 21 Adult Inpatient Psychiatric Beds	1/6/10
11	1	Coral Gables Hospital	Delicensed 2 Acute Care Beds	3/11/10
11	1	Jackson Memorial Hospital North	Delicensed 50 Acute Care & 10 Level II NICU Bed Facility	2/8/10

KEY TO INVENTORY

SYMBOL	
I.D. #	This is a 4-digit identification number which was assigned by the CON office to hospitals opened prior to January 1, 1997. This number will stay with the facility through name changes, mergers, etc., for history tracking purposes. Satellite hospitals were given the same number as the parent hospital. If two hospitals merged and received approval from licensure to be considered one hospital (i.e., both facilities are located on contiguous acreage), then the 4-digit number of the main hospital has survived and the other 4-digit number has been retired. Effective January 1, 1997, all existing and newly licensed facilities are tracked using the unique AHCA facility number assigned by the licensure office.
AHCA #	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.
Class	This refers to the licensure class of the facility. The license class can be either a 1, 2, 3, or 4 IRTF (Intensive Residential Treatment Facility).
T	Denotes a statutory teaching hospital.
R	Denotes a statutory rural hospital.
()	Bed totals in parenthesis () refer to state or Shriners's operated beds.

Hospital Bed Need Projections - July 2010 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS (Excluding 7 state hospitals and 1 Shriner's hospital)

SPEC. UNIT TYPE	DISTRICT											STATE					
	1	2	3	4	5	6	7	8	9	10	11						
ACUTE CARE HOSPITAL																	
# Facilities	11	14	21	20	18	24	21	18	20	16	28					211	
# Beds	1924	1648	3792	4884	4433	6133	5559	4084	4619	4798	7802					49676	
LONG TERM CARE HOSPITAL																	
# Facilities	1	2	2	2	3	2	3	1	2	2	3					23	
# Beds	54	59	75	187	180	175	135	40	130	194	129					1358	
NICU II																	
# Facilities	2	2	2	8	3	7	6	4	8	8	10					60	
# Beds	38	23	40	100	50	95	130	53	93	126	183					931	
NICU III																	
# Facilities	1	1	1	2	2	4	2	2	4	3	6					28	
# Beds	27	17	22	56	67	68	105	31	61	87	140					681	
COMP. REHAB																	
# Gen Hosp. Facilities	2	0	1	1	4	4	3	4	4	4	5					32	
# Beds in Gen. Hosp.	78	0	16	40	130	141	83	174	202	153	190					1207	
# Spec. Hosp. Facilities	0	2	3	1	1	0	1	1	1	2	4					16	
# Beds in Spec. Hosp.	0	151	142	143	70	0	90	86	90	152	180					1104	
HOSPITAL SNU																	
# Facilities	0	2	1	3	2	1	1	0	1	0	2					13	
# Beds	0	147	10	89	48	15	18	0	12	0	37					376	

Hospital Bed Need Projections - July 2010 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 7 state hospitals and 1 Shriner's hospital)

SPEC. UNIT TYPE	DISTRICT											STATE					
	1	2	3	4	5	6	7	8	9	10	11						
ADULT PSYCH																	
# Gen Hosp. Facilities	3	1	1	7	5	7	3	3	5	5	12	52					
# Beds in Gen. Hosp.	169	45	10	238	200	211	122	129	195	301	661	2281					
# Spec. Hosp. Facilities	0	2	5	2	1	1	3	1	2	4	1	22					
# Beds in Spec. Hosp.	0	84	199	76	78	17	171	63	104	233	54	1079					
C/A PSYCH & IRTF																	
# Gen Hosp. Facilities	1	1	0	1	1	1	1	1	2	2	3	14					
# Beds in Gen. Hosp.	26	15	0	11	14	8	24	37	39	18	64	256					
# Spec. Hosp. Facilities	1	1	1	2	0	1	4	0	1	2	1	14					
# Beds in Spec. Hosp.	24	30	15	60	0	60	301	0	80	31	18	619					
ADULT SUB. ABUSE																	
# Gen Hosp. Facilities	1	0	0	1	0	2	1	1	1	1	4	12					
# Beds in Gen. Hosp.	16	0	0	4	0	34	10	10	17	27	107	225					
# Spec. Hosp. Facilities	0	0	4	2	1	1	0	0	1	3	0	12					
# Beds in Spec. Hosp.	0	0	46	46	22	10	0	0	15	68	0	207					
C/A SUB. ABUSE																	
# Gen Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0					
# Beds in Gen. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0					
# Spec. Hosp. Facilities	0	0	0	1	0	0	0	0	0	0	0	1					
# Beds in Spec. Hosp.	0	0	0	15	0	0	0	0	0	0	0	15					
# Short Term Gen. Hosp. Premises	11	14	21	20	18	24	21	18	20	16	28	211					
# Long Term Care Hosp. Premises	1	2	2	2	3	2	3	1	2	2	3	23					
# Freestd. Rehab Hosp. Premises	0	2	3	1	1	0	1	1	1	2	4	16					
# Freestd. Ment. Hlth. Hosp. Prem.	1	2	5	3	1	2	6	1	3	4	1	29					
Tot. # Hosp. Premises	13	20	31	26	23	28	31	21	26	24	36	279					

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

T=Teaching
 R=Rural
 NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU			Psychiatric			Substance Abuse		Rehabilitation
							Level II	Level III	Level	Adult	Child/Adol	Adult	Child/Adol	Adult	

DISTRICT 1

Subdistrict 1 - Escambia County															
3085/1	100093	BAPTIST HOSPITAL	Pensacola	492	402						64	26			
3085		BAPTIST HOSPITAL-UNIVERSITY CAMPUS	Pensacola	CLOSED 11/95											
3333/4	111526	LAKEVIEW CENTER	Pensacola												
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	466	411		28	27							
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA, INC	Pensacola	54	54										
3059	100065	UNIVERSITY HOSPITAL & CLINIC	Pensacola	CLOSED 7/28/92											
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	531	400				57		121	26		16	58
		Escambia County Total		1,543	1,213	54	28	27						16	58

Subdistrict 1 - Santa Rosa County															
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	65	65										
3044/1/R	100048	JAY HOSPITAL	Jay	55	55										
3107/1	100124	SANTA ROSA MEDICAL CENTER	Milton	129	129										
3245/3	104027	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)							(100)				
		Santa Rosa County Total		249	249										

Subdistrict 2 - Okaloosa County															
3285	110023	DESTIN HOSPITAL	Destin	CLOSED 5/22/95											
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	257	179		10		48						20
3270/3	111520	GULF COAST TREATMENT CENTER	Fort Walton Beach	24								24			
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	110	110										
3050/1	100054	TWIN CITIES HOSPITAL	Niceville	65	65										
		Okaloosa County Total		456	354		10		48			24			20

Subdistrict 2 - Walton County															
3074/1/R	100081	HEALTHMARK REGIONAL MEDICAL CENTER	Defuniak Springs	50	50										
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Destin	58	58										
		Walton County Total		108	108										

DISTRICT TOTALS															
		Subdistrict 1 totals		1,792	1,462	54	28	27		121	26			16	58
		Subdistrict 2 totals		564	462		10		48		24				20

DISTRICT 1 TOTALS															
				2,356	1,924	54	38	27		169	50			16	78

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU Level		Psychiatric		Substance Abuse		Rehabilitation
								Level II	Level III	Adult	Child/ Adol.	Adult	Child/ Adol.	

DISTRICT 1

Subdistrict 1 - Escambia County														
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	E0200045	10	10								
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N0400076	1			1						
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N0600037	4			4						
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	N0400001	-16							-16		

Subdistrict 1 - Santa Rosa County														
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	N1000018	2	2								

Subdistrict 2 - Okaloosa County														
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	N0400069	40	40								

DISTRICT TOTALS														
Subdistrict 1 totals					1	12		4	1				-16	
Subdistrict 2 totals					40	40								
DISTRICT 1 TOTALS					41	52		4	1				-16	

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

T=Teaching
 R=Rural
 I.D. # / Lic. Class/ T or R
 NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU			Psychiatric			Substance Abuse			Rehabilitation
							Level II	Level III	Level III	Adult	Child/Adol	Adult	Child/Adol	Adult	Child/Adol	

DISTRICT 2

Subdistrict 1 - Bay County																
3024/1	100026	BAY MEDICAL CENTER	Panama City	323	323											
3304/3	110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	90					60	26	4					
3208/1	100242	GULF COAST MEDICAL CENTER	Panama City	176	166		10									
XXXX/3	23960013	HEALTHSOUTH EMERALD COAST REHAB HOSPITAL	Panama City	75												75
XXXX/1	23960045	SELECT SPECIALTY HOSPITAL - PANAMA CITY	Panama City	30		30										75
Bay County Total				694	489	30	10		60	26	4					75

Subdistrict 1 - Calhoun County																
3097/1/R	100112	CALHOUN LIBERTY HOSPITAL	Blountstown	36	36											
Calhoun County Total				36	36											

Subdistrict 1 - Franklin County																
3132/1/R	100153	GEORGE E. WEEEMS MEMORIAL HOSPITAL	Apalachicola	29	29											
3257	111167	THE SHORES (IRTF)	Carrabelle	CLOSED 4/30/96												
Franklin County Total				29	29											

Subdistrict 1 - Gulf County																
3025/1/R	100027	GULF PINES HOSPITAL	Port St. Joe	CLOSED 10/26/05												
XXXX/1/R	23960084	SACRED HEART HOSPITAL ON THE GULF	Port St. Joe	19	19											
Gulf County Total				19	19											

Subdistrict 1 - Holmes County																
3071/1/R	100078	DOCTOR'S MEMORIAL HOSPITAL - BONIFAY	Bonifay	20	20											
Holmes County Total				20	20											

Subdistrict 1 - Jackson County																
3120/1/R	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	Graceville	49	49											
3123/1/R	100142	JACKSON HOSPITAL	Marianna	100	100											
3267/3	100261	SUNLAND MARIANNA COX MEDICAL CENTER	Marianna	CLOSED 9/16/02												
Jackson County Total				149	149											

Subdistrict 1 - Washington County																
3128/1/R	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Chipley	81	47											34
Washington County Total				81	47											34

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

T=Teaching
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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU			Psychiatric			Substance Abuse			Rehabilitation
							Level I	Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	Adult	Child/Adol	

Subdistrict 2 - Gadsden County																
3224/3	104000	FLORIDA STATE HOSPITAL	Chattahoochee	(1,230)												
3136/1/R	100159	CAPITAL REGIONAL MED. CTR., GADSDEN MEMORIAL CAMPUS	Quincy	4	4											
			Gadsden County Total	4	4											

Subdistrict 2 - Leon County																
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	198	198											
3327/3	110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	24					24							
3286/3	110021	HEALTHSOUTH REHAB HOSPITAL OF TALLAHASSEE	Tallahassee	76												76
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE, INC.	Tallahassee	29		29										
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	770	567		13	17	45	15					113	
3295	111111	WATEROAK (IRTF)	Tallahassee	CLOSED 6/30/99												
			Leon County Total	1,097	765	29	13	17	69	15					113	76

Subdistrict 2 - Madison County																
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	42	42											
			Madison County Total	42	42											

Subdistrict 2 - Taylor County																
3092/1/R	100106	DOCTORS MEMORIAL HOSPITAL	Perry	48	48											
			Taylor County Total	48	48											

DISTRICT TOTALS																
			Subdistrict 1 totals	1,028	789	30	10	17	60	26	4			34	75	
			Subdistrict 2 totals	1,191	859	29	13	17	69	15				113	76	

			DISTRICT 2 TOTALS	2,219	1,648	59	23	17	129	41	4			147	151	
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Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/Exemption/Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU			Psychiatric			Substance Abuse		Rehabilitation
								Level I	Level II	Level III	Adult	Child/Adol	IRTF	Adult	Child/Adol	

DISTRICT 2

Subdistrict 1 - Jackson County																
3120/1/R	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	Graceville	E0300012		-12										12
3208/1	100242	GULF COAST MEDICAL CENTER	Panama City	N0600004	2			2								

Subdistrict 2 - Leon County																
3327/3	110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	E0400022	4						4					
3327/3	110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	E0700004	18					18						
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	N0600013	2			2								
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	N0800018	4			4								
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	N0900009	2						2					

Subdistrict 2 - Madison County																
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	N0600043	-42	-42										
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	N0600043	42	42										

DISTRICT TOTALS

Subdistrict 1 totals																
					2	-12			2							12
Subdistrict 2 totals																
					30			6	2	18	4					
DISTRICT 2 TOTALS																
					32	-12		8	2	18	4					12

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

T=Teaching
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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		Rehabilitation
							Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	

DISTRICT 3

Subdistrict 1 - Columbia County													
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	67	67								
3089/1/R	100102	SHANDS AT LAKE SHORE	Lake City	99	99								
Columbia County Total				166	166								

Subdistrict 1 - Hamilton County													
3094/1/R	100108	TRINITY COMMUNITY HOSPITAL	Jasper	CLOSED 8/19/08									
Hamilton County Total													

Subdistrict 1 - Suwannee County													
3127/1/R	100146	SHANDS AT LIVE OAK	Live Oak	15	15								
Suwannee County Total				15	15								

Subdistrict 2 - Alachua County													
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	325	325								
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL - GAINESVILLE, INC.	Gainesville	44	44								
3075/1/T	100082	SHANDS AT AGH	Gainesville	CLOSED 11/02/09									
3075/3/T	120011	SHANDS AT VISTA	Gainesville	81				42	15		24		
3098/1/T	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	Gainesville	852	790		30	22	10				
3302/3/T	110025	SHANDS REHAB HOSPITAL	Gainesville	40									40
Alachua County Total				1,342	1,115	44	30	22	52	15	24		40

Subdistrict 2 - Bradford County													
3090/1/R	100103	SHANDS AT STARKE	Starke	49	49								
Bradford County Total				49	49								

Subdistrict 2 - Levy County													
3121/1/R	100139	NATURE COAST REGIONAL HOSPITAL	Williston	40	40								
Levy County Total				40	40								

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

T=Teaching
R=Rural

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU			Psychiatric		Substance Abuse		Rehabilitation
							Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	Adult	
Subdistrict 2 - Union County														
32071/R	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	Lake Butler	27	27	(120)								
3250/1	110183	RECEPTION AND MEDICAL CENTER HOSPITAL	Lake Butler	(120)	(120)									
Union County Total				27	27									
Subdistrict 3 - Putnam County														
3199/1	100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	141	131									10
Putnam County Total				141	131									10
Subdistrict 4 - Marion County														
3275/3	110005	CHARTER SPRINGS HOSPITAL	Ocala	CLOSED 6/30/00										
3263		HCA GRANT CENTER HOSPITAL OF NORTH FLORIDA	Citra	CLOSED 3/31/92										
XXXX/1	23960060	KINDRED HOSPITAL OCALA	Ocala	31		31								
XXXX/3	23960047	THE CENTERS, INC.	Ocala	15					15					
3057/1	100062	MUNROE REGIONAL MEDICAL CENTER	Ocala	421	421									
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	200	200									
XXXX/3	23960073	THE VINES	Ocala	52					42			10		
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	70	70									
Marion County Total				789	691	31			57			10		
Subdistrict 5 - Citrus County														
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	198	198									
3321/3	110052	HERITAGE - BEVERLY HILLS	Beverly Hills	CLOSED 6/4/98										
3214/1	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	Crystal River	128	112									16
Citrus County Total				326	310									16
Subdistrict 6 - Hernando County														
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	120	120									
XXXX/3	23960042	HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville	80										80
3222/1	100264	OAK HILL HOSPITAL	Brooksville	214	214									
3064/1	111525	SPRING HILL REGIONAL HOSPITAL	Spring Hill	124	114			10						
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	66					61			5		
Hernando County Total				604	448	10			61			5		80

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		Rehabilitation
							Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	
		Subdistrict 7 - Lake County		(CLOSED 3/1/99)									
3248/2	110111	FLORIDA ELKS CHILDRENS HOSPITAL	Umatilla	204	204								
3053/1	100057	FLORIDA HOSPITAL - WATERMAN	Tavares	294	294								
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	22									
3183/3	100214	LEESBURG REGIONAL MEDICAL CENTER-NORTH	Leesburg	46					39				22
3239/3	104018	LIFESTREAM BEHAVIORAL CENTER	Leesburg	104	104								
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	670	602				39				22
		Lake County Total											

XXXX/1	23960032	Subdistrict 7 - Sumter County		198	198								
		THE VILLAGES REGIONAL HOSPITAL	The Villages	198	198								
		Sumter County Total		198	198								

DISTRICT TOTALS

		Subdistrict 1 totals		181	181								
		Subdistrict 2 totals		1,458	1,231	44	30	22	52	15	24		40
		Subdistrict 3 totals		141	131							10	
		Subdistrict 4 totals		789	691	31			57		10		
		Subdistrict 5 totals		326	310								16
		Subdistrict 6 totals		604	448		10		61		5		80
		Subdistrict 7 totals		868	800				39		7		22
		DISTRICT 3 TOTALS		4,367	3,792	75	40	22	209	15	46	10	158

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/Exemption/Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		Rehabilitation
								Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	

DISTRICT 3

		Subdistrict 2 - Alachua County												
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	N0700026	28	28								
XXXX/1		Subdistrict 2 - Levy County												
		AMERIS HEALTH SYSTEM, LLC	Chiefland	9936	60	60								
		Subdistrict 4 - Marion County												
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N0400003	30	30								
		Subdistrict 5 - Citrus County												
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	N0600028	36	36								
		Subdistrict 6 - Hernando County												
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	N0600039	6	6								
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	N0900039	80	80								
3064/1	111525	SPRING HILL REGIONAL HOSPITAL	Spring Hill	N0900038	70	70								
		Subdistrict 7 - Lake County												
XXXX/1		PROMISE HEALTHCARE OF FLORIDA III, INC.		9870	40		40							
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	N1000019	20	20								
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	N0700021	36	36								

DISTRICT TOTALS

		Subdistrict 1 totals												
		Subdistrict 2 totals			88	88								
		Subdistrict 3 totals			30	30								
		Subdistrict 4 totals			36	36								
		Subdistrict 5 totals			156	156								
		Subdistrict 6 totals			96	56	40							
		Subdistrict 7 totals												
		DISTRICT 3 TOTALS			406	366	40							

Hospital Bed Need Projections - July 2010 Batching Cycle

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU			Psychiatric			Substance Abuse			Rehabilitation	
							Level I	Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	Adult	Child/Adol		SNU
DISTRICT 4																	
Subdistrict 1 - Duval County																	
3146/1	100170	SHANDS JACKSONVILLE MEDICAL CENTER (Methodist)	Jacksonville														
3001/1/T	100001	SHANDS JACKSONVILLE MEDICAL CENTER	Jacksonville	695	548		16	32	43							56	
		Duval County Total		695	548		16	32	43							56	
Subdistrict 1 - Nassau County																	
3122/1/R	100140	BAPTIST MEDICAL CENTER-NASSAU	Fernandina Beach	54	54												
		Nassau County Total		54	54												
Subdistrict 2 - Baker County																	
3117/1/R	100134	ED FRASER MEMORIAL HOSPITAL	Maconclenny	25	25												
3230/3	104007	NORTHEAST FLORIDA STATE HOSPITAL	Maconclenny	(1,138)					(1,138)								
		Baker County Total		25	25												
Subdistrict 2 - Clay County																	
3014/1	100016	KINDRED HOSPITAL - NORTH FLORIDA	Green Cove Springs	80		80											
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	255	224		7		24								
		Clay County Total		335	224	80	7		24								
Subdistrict 2 - Duval County																	
3076	100083	RIVERSIDE HOSPITAL	Jacksonville	CLOSED 7/1/96													
3037/1	100040	ST. VINCENTS MEDICAL CENTER	Jacksonville	528	518		10										
		Duval County Total		528	518		10										
Subdistrict 3 - Duval County																	
3081/1	100088	BAPTIST MEDICAL CENTER	Jacksonville	619	521		24	24	39	11							
3102/1	100117	BAPTIST MEDICAL CENTER - BEACHES	Jacksonville Beach	146	146												
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	196	182		14										
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	143												143	
3297/3	110024	CHARTER HOSPITAL OF JACKSONVILLE	Jacksonville	CLOSED 1/1/97													
3298/4	110042	DANIEL MEMORIAL, INC. (IRTF)	Jacksonville	CLOSED 3/24/97													
3130/1/T	100151	MAYO CLINIC	Jacksonville	214	214												
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	425	415		10										
3168/1	100196	SPECIALTY HOSPITAL JACKSONVILLE	Jacksonville	107		107											
XXXX/1	23960088	ST. LUKE'S HOSPITAL	Jacksonville	313	284		10									19	
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	99					36	30					18	15	
XXXX/3	23960061	WEKIWA SPRINGS	Jacksonville	68					40	28					28		
		Duval County Total		2,330	1,762	107	58	24	115	41					46	15	
																19	
																143	

Hospital Bed Need Projections - July 2010 Batching Cycle

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I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		Rehabilitation
							Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	

Subdistrict 3 - St. Johns County													
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	316	281				21				14
				St. Johns County Total	316	281			21				14

Subdistrict 4 - Flagler County													
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	99	99								
				Flagler County Total	99	99							

Subdistrict 4 - Volusia County													
3196/1	100229	ATLANTIC MEDICAL CENTER - DAYTONA	Daytona Beach	112	112								
3012/1	100014	BERT FISH MEDICAL CENTER	New Smyrna Beach	119	66			13					40
3061/1	100068	FLORIDA HOSPITAL - OCEANSIDE	Ormond Beach	277	277								
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	654	553	9		92					
3015/1	100017	HALIFAX MEDICAL CENTER	Daytona Beach	80	80								
XXXX/1	23960051	HALIFAX MEDICAL CENTER - PORT ORANGE	Port Orange	80	80								
3284/3	110016	HALIFAX PSYCHIATRIC CENTER - NORTH	Daytona Beach	30					30				
				Volusia County Total	1,272	1,088	9	105	30				40

Subdistrict 5 - Volusia County													
3065/1	100072	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	139	139								
3041/1	100045	FLORIDA HOSPITAL DELAND	DeLand	156	146			6			4		
				Volusia County Total	295	285		6			4		

DISTRICT TOTALS													
				Subdistrict 1 totals	749	602	16	32	43				56
				Subdistrict 2 totals	888	767	80	17	24				
				Subdistrict 3 totals	2,646	2,043	107	58	24	136	41	46	15
				Subdistrict 4 totals	1,371	1,187	9		105	30			40
				Subdistrict 5 totals	295	285			6		4		

				DISTRICT 4 TOTALS	5,949	4,884	187	100	56	314	71	50	15
				DISTRICT 4 TOTALS	5,949	4,884	187	100	56	314	71	50	15

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU Level		Psychiatric		Substance Abuse		Rehabilitation
								Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	

DISTRICT 4

		Subdistrict 2 - Clay County													
XXXX/1		ST. VINCENT'S MEDICAL CENTER, INC.	Middleburg	9874	98	98									

		Subdistrict 2 - Duval County													
3037/1	100040	ST. VINCENT'S MEDICAL CENTER	Jacksonville	N0700028	1		1								
XXXX/1		WEST JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10059	85	85									

		Subdistrict 3 - Duval County													
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N1000013	29	29									
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	E0800007	14										14
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	N1000004				27	-12						-15
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	N1000016				3	-3						

		Subdistrict 3 - St. John's County													
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	N0400016	21	21									
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	10033	7		7								

		Subdistrict 4 - Volusia County													
3061/1	100068	FLORIDA HOSPITAL - OCEANSIDE	Ormond Beach	N0900030		13					-13				
3015/1	100017	HALIFAX MEDICAL CENTER	Daytona Beach	N0500044	204	204									

DISTRICT TOTALS

		Subdistrict 1 totals													
		Subdistrict 2 totals													
		Subdistrict 3 totals													
		Subdistrict 4 totals													
		Subdistrict 5 totals													
				DISTRICT 4 TOTALS											
						459		450		8		17		-15	
														14	

Hospital Bed Need Projections - July 2010 Batching Cycle

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LICENSED

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							Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	Adult	Child/Adol	Adult	

DISTRICT 5

Subdistrict 1 - Pasco County																	
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	389	343												
3260	111417	LAUREL CENTER (IRTF)	Land O' Lakes	CLOSED 7/14/95													
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	154	134												20
3220/1	100256	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	290	290												
XXXX/1	23960082	UCHLTACH AT CONNERTON	Land O' Lakes	50		50											
Subdistrict 1 Pasco County Subtotal				883	767	50				46							20

Subdistrict 2 - Pasco County																	
3325/3	110056	CHARTER BEHAVIORAL - TAMPA BAY AT PASCO	Lutz	CLOSED 6/25/99													
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	154	139					15							
3180/1	100211	PASCO REGIONAL MEDICAL CENTER	Daade City	120	120												
Subdistrict 2 Pasco County Subtotal				274	259					15							
Pasco County Total				1,157	1,026	50				61							20

Subdistrict 3 - Pinellas County																	
XXXX/1	23960085	BAYCARE ALLIANT HOSPITAL, INC.	Dunedin	48		48											
3331	111523	CHARTER BAY HARBOR BEHAVIORAL (IRTF)	Largo	CLOSED 12/26/95													
3235/3	104014	CHARTER BEHAVIORAL - TAMPA BAY AT LARGO	Largo	CLOSED 6/25/99													
3149/1	100174	CLEARWATER COMMUNITY HOSPITAL	Clearwater	CLOSED 2/28/00													
3315/3	110045	HEALTHSOUTH REHABILITATION HOSPITAL	Largo	70													70
3051/1	100055	HELEN ELLIS MEMORIAL HOSPITAL	Tarpon Springs	168	150												18
3213/1	100248	LARGO MEDICAL CENTER	Largo	256	256												
3013/1	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	166	101					35							30
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	300	290		5	5									
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	143	143												
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	687	609		10			54							14
3227	104003	NORTHPOINTE BEHAVIORAL HEALTH SYSTEM	Tarpon Springs	CLOSED 5/19/97													
Subdistrict 3 Pinellas County Subtotal				1,838	1,549	48	15	5	5	89	14						18

Hospital Bed Need Projections - July 2010 Batching Cycle

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							Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	
Subdistrict 4 - Pinellas County													
3215/2	100250	ALL CHILDREN'S HOSPITAL	St. Petersburg	259	162		35	62					
3030/1	100032	BAYFRONT MEDICAL CENTER	St. Petersburg	480	420								60
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	167	167								
3185	100218	FLORIDA HOSPITAL OF ST. PETERSBURG	St. Petersburg	CLOSED 12/31/91									
XXXX/1	23960011	KINDRED HOSPITAL - BAY AREA - ST. PETERSBURG	St. Petersburg	82		82							
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	288	288								
3109/1	100126	PALMS OF PASADENA HOSPITAL	St. Petersburg	307	287								20
3160	100186	PHYSICIANS COMMUNITY HOSPITAL	St. Petersburg	CLOSED 6/17/95									
3126	100145	PINELLAS COMMUNITY HOSPITAL	Pinellas Park	CLOSED 9/10/97									
3173/1	100203	SEMINOLE HOSPITAL & WOMEN'S CENTER	Seminole	CLOSED 9/10/97									
3060/1	100067	ST. ANTHONY'S HOSPITAL	St. Petersburg	395	315			50					30
3154/1	100180	ST. PETERSBURG GENERAL HOSPITAL	St. Petersburg	219	219								
3201	100235	UNIVERSITY GENERAL HOSPITAL - SEMINOLE	Seminole	CLOSED 5/1/97									
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	100					78			22	
		Subdistrict 4 Pinellas County Subtotal		2,297	1,858	82	35	62	128		22	22	80
		Pinellas County Total		4,135	3,407	130	50	67	217	14	22	48	180
DISTRICT TOTALS													
		Subdistrict 1 totals		883	767	50			46				20
		Subdistrict 2 totals		274	259				15				
		Subdistrict 3 totals		1,838	1,549	48	15	5	89	14		18	100
		Subdistrict 4 totals		2,297	1,858	82	35	62	128		22	30	80
		DISTRICT 5 TOTALS		5,292	4,433	180	50	67	278	14	22	48	200

Hospital Bed Need Projections - July 2010 Batching Cycle

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APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU			Psychiatric			Substance Abuse			Rehabilitation
								Level II	Level III	Level III	Adult	Child/ Adol	Child/ Adol	Adult	Child/ Adol	SNU	

DISTRICT 5

Subdistrict 1 - Pasco County																	
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	9539	401	345											
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	9539	-401	-345											
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	N0600034	-143	-143											
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	10074	-46												
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	10074	46												
XXXX/3		MORTON PLANT HOSPITAL ASSOCIATION, INC.	New Port Richey	10012	10										10		
XXXX/3		MORTON PLANT HOSPITAL ASSOCIATION, INC.	New Port Richey	E1000007	6										6		
XXXX/3		MORTON PLANT HOSPITAL ASSOCIATION, INC.	New Port Richey	E1000008	56										56		

DISTRICT 2 - Pasco County

XXXX/1		PASCO-PINELLAS HILLSBOROUGH COMM. HEALTH SYSTEM	Wesley Chapel	9975	80	80											
3180/1	100211	PASCO REGIONAL MEDICAL CENTER	Dade City	N0900041	46	46											
XXXX/3		TEN BROECK TAMPA, INC.	Wesley Chapel	10010	35										35		
XXXX/3		TEN BROECK TAMPA, INC.	Wesley Chapel	10013	5												5

DISTRICT 3 - Pinellas County

3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	N0900023	7	7											
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DISTRICT 4 - Pinellas County

3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	N0400055	9	9											
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	N1000011		-30											30
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	E1000002	20										20		
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	N1000007											22		-22

DISTRICT TOTALS

Subdistrict 1 totals																	
				-71	-143										56	16	
Subdistrict 2 totals																	
				166	126										35		5
Subdistrict 3 totals																	
				7	7												
Subdistrict 4 totals																	
				29	-21									42		-22	30
DISTRICT 5 TOTALS																	
				131	-31									133	16	-17	30

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							Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	

DISTRICT 6

Subdistrict 1 - Hillsborough County													
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	407	385		14	8					
3233/3	104012	CHARTER BEHAVIORAL HEALTH SYSTEM - TAMPA BAY	Tampa	CLOSED 3/24/00									
3319	110046	GLENBEIGH HOSPITAL OF TAMPA	Tampa	CLOSED 10/17/94									
3293/1	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSPITAL	Tampa	206	206								
3124/1	100143	KINDRED HOSPITAL - CENTRAL TAMPA	Tampa	102		102							
3100/1	100115	KINDRED HOSPITAL BAY AREA - TAMPA	Tampa	73		73							
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	180	148			32					
3241	104023	NORTHSHORE MENTAL HEALTH HOSPITAL	Tampa	CLOSED 11/9/94									
3276/2	110012	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	Tampa	(60)	(60)								
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	112	112								
3115/1	100132	SOUTH FLORIDA BAPTIST HOSPITAL	Plant City	147	147								
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	807	723		15	27	42				
XXXXX/1	23960100	ST. JOSEPH'S HOSPITAL NORTH	Lutz	76	76								
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	988	855		24	28	22				59
3296	110018	TGH - UNIVERSITY PSYCHIATRIC CENTER	Tampa	CLOSED 11/14/97									
3219/1	100255	TOWN & COUNTRY HOSPITAL	Tampa	201	166					20	15		
3148/1	100173	UNIVERSITY COMMUNITY HOSPITAL	Tampa	475	430		10	5					30
3062/1	100069	UNIVERSITY COMMUNITY HOSPITAL AT CARROLLWOOD	Tampa	120	120								
				Hillsborough County Total	3,894	3,368	175	63	68	96	20	15	89

Subdistrict 2 - Polk County													
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	72	72								
3229/3	104006	HEART OF FLORIDA BEHAVIORAL CENTER	Lakeland	CLOSED 6/1/00									
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	194	194								
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	160	160								
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	851	768		15		46	8	14		
3140	100164	MORROW MEMORIAL HOSPITAL	Auburndale	CLOSED 5/20/95									
3004	100005	POLK GENERAL HOSPITAL	Bartow	CLOSED 9/30/95									
3048/1	120010	REGENCY MEDICAL CENTER	Winter Haven	61	50		11						
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	466	414				28				24
				Polk County Total	1,804	1,658	26	74	8	14			24

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		Rehabilitation
							Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	
Subdistrict 3 - Manatee County													
3182/1	100213	BLAKE MEDICAL CENTER	Bradenton	383	355								28
3318	110048	CHARTER HOSPITAL OF BRADENTON (IRTF)	Bradenton	CLOSED 9/30/93									
XXXX/1	23960046	LAKWOOD RANCH MEDICAL CENTER	Bradenton	120	120								
3300/3	110028	MANATEE GLENS HOSPITAL	Bradenton	27				17		10			
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	319	289		6	24					
3326/4	110049	MANATEE PALMS YOUTH SERVICES	Bradenton	60							60		
		Manatee County Total		909	764		6	41		10			28

Subdistrict 4 - Hardee County													
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	25	25								
		Hardee County Total		25	25								

Subdistrict 5 - Highlands County													
3254	110478	FLORIDA CENTER FOR ADDICTIONS AND DUAL DISORDERS	Avon Park	CLOSED 12/31/94									
3095/1	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	159	159								
3095/1	120013	FLORIDA HOSPITAL LAKE PLACID	Lake Placid	50	33			17					
3045/1	100049	HIGHLANDS REGIONAL MEDICAL CENTER	Sebring	126	126								
		Highlands County Total		335	318			17					

DISTRICT TOTALS													
		Subdistrict 1 totals		3,894	3,368	175	63	68	96	20	15	89	
		Subdistrict 2 totals		1,804	1,658		26		74	14		24	
		Subdistrict 3 totals		909	764		6		41	10		28	
		Subdistrict 4 totals		25	25								
		Subdistrict 5 totals		335	318				17				
		DISTRICT 6 TOTALS		6,967	6,133	175	95	68	228	44	15	141	

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/Exemption/Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		Rehabilitation
								Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	

DISTRICT 6

Subdistrict 1 - Hillsborough County														
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	9833	-90	-90								
XXXX/1		ST. JOSEPH'S HOSPITAL, INC.	Riverview	9833	90	90								
XXXX/1		ST. JOSEPH'S HOSPITAL, INC.	Tampa	E1000004	10				10					
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	N0900002	22		22							
3068/3		ST. JOSEPH'S HOSPITAL, INC.	Tampa	E0900005	20				20					
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	9991	-40				-40					
XXXX/3		ST. JOSEPH'S HOSPITAL, INC.	Tampa	9991	40				40					
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	9992	-112	-112								
3252/1	100259	SOUTH BAY HOSPITAL, INC.	Riverview	9992	112	112								
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	N0900006	30		30							
XXXX/3		TEN BROECK CHILDREN'S, INC.	Tampa	10075	10				10					
3219/1	100255	TOWN & COUNTRY HOSPITAL	Tampa	N0400072	-20	-20								
3219/1	100255	TOWN & COUNTRY HOSPITAL	Tampa	E0400029	20				20					
3219/1	100255	TOWN & COUNTRY HOSPITAL	Tampa	E0700011	40				40					
3219/1	100255	TOWN & COUNTRY HOSPITAL	Tampa	N0900047	10									10

Subdistrict 2 - Polk County

3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	N0900040	96	96								
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	N0700016	104	104								
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0500014	9				9					
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0900015	18		18							

DISTRICT TOTALS

Subdistrict 1 totals														
Subdistrict 2 totals														
Subdistrict 3 totals														
Subdistrict 4 totals														
Subdistrict 5 totals														
DISTRICT 6 TOTALS														
					359	180		70	89	20				

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

T=Teaching
R=Rural

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		Rehabilitation
							Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	

DISTRICT 7

Subdistrict 1 - Brevard County													
3152/1	100177	CAPE CANAVERAL HOSPITAL	Cocoa Beach	150	150								
3242/3	104024	CIRCLES OF CARE	Melbourne	52				52					
3290/3	110020	CPC PALM BAY HOSPITAL	Palm Bay	CLOSED 10/16/96									
3307/4	110036	DEVEREUX FLORIDA	Viera	100					100				
3294/3	110027	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	Melbourne	90									90
3294/1	110027	HOLMES REGIONAL MEDICAL CENTER	Melbourne	514	504		10						
XXXXX/1	23960090	KINDRED HOSPITAL MELBOURNE	Melbourne	60		60							
3294/1	110027	PALM BAY COMMUNITY HOSPITAL	Melbourne	152	152								
3026/1	100028	PARRISH MEDICAL CENTER	Titusville	210	210								
XXXXX/1	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	Melbourne	115	115								
3084/1	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	Rockledge	291	264		10	17					
Brevard County Total				1,734	1,395	60	20	69		100			90

Subdistrict 2 - Orange County													
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	443	331		60	52					
XXXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	120					63	17	40		
3005/1	120002	DR. P. PHILLIPS HOSPITAL	Orlando	237	237								
3258/1/T	100007	FLORIDA HOSPITAL - ORLANDO	Orlando	1,067	917		28	53		59			10
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	50	50								
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	225	225								
3320	110053	GLENBEIGH HOSPITAL OF ORLANDO	Orlando	CLOSED 7/28/94									
3028/1	100030	HEALTH CENTRAL	Ocoee	171	171								
3310/4	110051	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland	40							40		
3112/3	100129	LAKESIDE BEHAVIORAL HEALTHCARE, INC.	Orlando	56					56				
3332	111524	LAUREL OAKS RESIDENTIAL TREATMENT CENTER	Orlando	CLOSED 12/31/94									
3188/1/T	100221	LUCERNE HOSPITAL	Orlando	LICENSED AS ONE PREMISES UNDER ORLANDO REGIONAL MEDICAL CENTER 7/1/09									
3005/1/T	100006	ORLANDO REGIONAL MEDICAL CENTER	Orlando	808	755								53
XXXXX/1	23960043	SELECT SPECIALTY HOSPITAL - ORLANDO, INC	Orlando	35		35							
XXXXX/1	23960068	SELECT SPECIALTY HOSPITAL ORLANDO (SOUTH CAMPUS)	Orlando	40		40							
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	104						104			
3289/3	110015	VALUEMARK LAUREL OAKS BEHAVIORAL HLTHCARE	Orlando	CLOSED 8/16/99									
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	331	299		12	100	178	121	80		20
Orange County Total				3,727	2,985	75	100	105					83

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

T=Teaching
R=Rural

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		Rehabilitation
							Level II	Level III	Adult	Child/ Adol	Adult	Child/ Adol	

Subdistrict 3 - Osceola County													
XXXX/1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	112	112								
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	83	83								
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	235	225	10							
	110030	PARK PLACE BEHAVIORAL HEALTH CENTER	Kissimmee	CLOSED 11/30/00									
3067/1	100074	ST. CLOUD REGIONAL MEDICAL CENTER	St. Cloud	84	84								
		Osceola County Total		514	504	10							

Subdistrict 4 - Seminole County													
3138/1	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	226	208								18
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	341	341								
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	206	126		46	24	46	24	10	10	18
		Seminole County Total		773	675		46	24	46	24	10	10	18

DISTRICT TOTALS													
		Subdistrict 1 totals		1,734	1,395	60	20		69		100		90
		Subdistrict 2 totals		3,727	2,985	75	100	105	178	121	80		83
		Subdistrict 3 totals		514	504		10						
		Subdistrict 4 totals		773	675				46	24	10	10	18

DISTRICT 7 TOTALS													
				6,748	5,559	135	130	105	293	145	180	10	173

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU			Psychiatric		Substance Abuse		Rehabilitation
								Level I	Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	

DISTRICT 7

Subdistrict 1 - Brevard County															
XXXX/1		HOLMES REGIONAL MEDICAL CENTER, INC.	Viera	9881	84	84									
3084/1	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	Rockledge	E09000009	7						7				
Subdistrict 2 - Orange County															
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	N06000022	5	5									
XXXX/1		THE NEMOURS FOUNDATION	Orlando	9979	82	82									
XXXX/1		THE NEMOURS FOUNDATION	Orlando	9978	5		5								
XXXX/1		THE NEMOURS FOUNDATION	Orlando	9980	8			8							
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	E10000009	8					8					
3139/1	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	N09000016	6		6								

DISTRICT 3 - Osceola County

XXXX/1	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	N09000042	64	64									
XXXX/1		POINCIANA HOSPITAL & MEDICAL CENTER	Poinciana	9994	60	60									
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	N08000005	22	22									

DISTRICT 4 - Seminole County

3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	N08000006						8	-8				
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	N05000040						5		-5			
XXXX/1		OVIEDO HMA, INC.	Seminole	9807P	60	60									

DISTRICT TOTALS

Subdistrict 1 totals															
Subdistrict 2 totals															
Subdistrict 3 totals															
Subdistrict 4 totals															
DISTRICT 7 TOTALS															

					411	377		11	8	20					-5
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Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		Rehabilitation
							Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	

DISTRICT 8

Subdistrict 1 - Charlotte County													
3043/1	100047	CHARLOTTE REGIONAL MEDICAL CENTER	Punta Gorda	208	156				42			10	
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	238	218								20
3070/1	100077	PEACE RIVER REGIONAL MEDICAL CENTER	Port Charlotte	219	212		7						
		Charlotte County Total		665	586		7		42			10	20

Subdistrict 2 - Collier County													
3016/1	100018	NAPLES COMMUNITY HOSPITAL	Naples	420	337				23				60
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	Naples	261	252		9						
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	Naples	100	100								
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	101	101								
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	63					63				
		Collier County Total		945	790		9		86				60

Subdistrict 3 - Desoto County													
3150/1/R	100175	DESOTO MEMORIAL HOSPITAL	Arcadia	49	49								
3226/3	104002	G. PIERCE WOOD MEMORIAL HOSPITAL	Arcadia	CLOSED 2/28/02									
		Desoto County Total		49	49								

Subdistrict 4 - Hendry County													
3086/1/R	100098	HENDRY REGIONAL MEDICAL CENTER	Clewiston	25	25								
		Hendry County Total		25	25								

Subdistrict 5 - Lee County													
3210/1	100244	CAPE CORAL HOSPITAL	Cape Coral	291	291								
3262/3	111416	CHARTER GLADE BEHAVIORAL HEALTH SYSTEM	Fort Myers	CLOSED 7/14/00									
3328/1	111522	GULF COAST HOSPITAL	Fort Myers	LICENSED AS ONE PREMISES UNDER GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM 3/8/09									
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH	Fort Myers	349	349								
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	368	320		24	24					60
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	415	340				15				
3093/1	100107	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	88	88								
		Lee County Total		1,511	1,388		24	24	15				60

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		Rehabilitation
							Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	

Subdistrict 6 - Sarasota County													
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	168	168								
3277/1	110004	ENGLEWOOD COMMUNITY HOSPITAL	Englewood	100	100								
3287/3	110013	HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	86									86
XXXX/1	23960049	HEALTHSOUTH RIDGELAKE HOSPITAL	Sarasota	40	40								
3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	806	666		13	7	49	37			34
3080/1	120012	SARASOTA MEMORIAL CARE CENTER EAST	Sarasota	CLOSED 1/9/97									
3063/1	100070	VENICE REGIONAL MEDICAL CENTER	Venice	312	312								
Sarasota County Total				1,512	1,246	40	13	7	49	37			120

DISTRICT TOTALS														
Subdistrict 1 totals				665	586		7		42			10		20
Subdistrict 2 totals				945	790		9		86					60
Subdistrict 3 totals				49	49									
Subdistrict 4 totals				25	25									
Subdistrict 5 totals				1,511	1,388		24	24	15				60	
Subdistrict 6 totals				1,512	1,246	40	13	7	49	37			120	
DISTRICT 8 TOTALS				4,707	4,084	40	53	31	192	37		10	260	

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/Exemption/Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU Level			Psychiatric			Substance Abuse			Rehabilitation
								Level II	Level III	Level IIII	Adult	Child/Adol	Child/Adol	Adult	Child/Adol	Adult	

DISTRICT 8

Subdistrict 1 - Charlotte County																
3070/1	100077	PEACE RIVER REGIONAL MEDICAL CENTER	Port Charlotte	N1000008	31	31										

Subdistrict 2 - Collier County																
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	Naples	N0400010	76	76										
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	Naples	N0600012	4	4										
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	E0400018	38				38							
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	E0400027	3				3							

Subdistrict 5 - Lee County																
XXXX/1		SELECT SPECIALTY HOSPITAL - LEE, INC.	Fort Myers	9715	60		60									
XXXX/3		THE PAVILION AT HEALTHPARK, LLC	Fort Myers	10034	76				76							

Subdistrict 6 - Sarasota County																
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	E1000006	16						16					
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	N1000015	-29											

DISTRICT TOTALS

Subdistrict 1 totals																
Subdistrict 2 totals																
Subdistrict 3 totals																
Subdistrict 4 totals																
Subdistrict 5 totals																
Subdistrict 6 totals																
DISTRICT 8 TOTALS																

DISTRICT 8 TOTALS																
					275	82	60	133								

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU			Psychiatric		Substance Abuse		Rehabilitation
							Level I	Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	

DISTRICT 9

Subdistrict 1 - Indian River County														
3282/3	110017	HEALTHSOUTH TREASURE COAST REHAB HOSPITAL	Vero Beach	90										90
3091/1	100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	335	289				34	12				
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	129	117								12	
		Indian River County Total		554	406				34	12			12	90

Subdistrict 2 - Martin County														
3040/1	100044	MARTIN MEMORIAL MEDICAL CENTER	Stuart	244	239	5								
3040/1	120009	MARTIN MEMORIAL HOSPITAL SOUTH	Stuart	100	100									
3323/3	110055	SANDYPINES	Tequesta	80						80				
		Martin County Total		424	339	5				80				

Subdistrict 2 - St. Lucie County														
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CTR. & HEART INSTITUTE	Fort Pierce	341	273	10			24					34
3291/3	110022	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	75					60			15		
3265/1	100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	229	229									
		St. Lucie County Total		645	502	10			84			15		34

Subdistrict 3 - Okeechobee County														
3216/1/R	100252	RAULERSON HOSPITAL	Okeechobee	100	100									
		Okeechobee County Total		100	100									

Subdistrict 4 - Palm Beach County														
3330	111521	CHARTER HOSPITAL OF WEST PALM BEACH (IRTF)	West Palm Beach	CLOSED 9/23/93										
3200/1	100234	COLUMBIA HOSPITAL	West Palm Beach	250	162				61	27				
3125/1/R	100144	EVERGLADES REGIONAL MEDICAL CENTER	Pahokee	CLOSED 3/27/98										
3306	110033	GLENBEIGH HOSPITAL OF THE PALM BEACHES	West Palm Beach	CLOSED 4/27/94										
3253/1	110403	GOOD SAMARITAN MEDICAL CENTER	West Palm Beach	333	326	7								
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	163	163									
3113/1/R	100130	LAKESIDE MEDICAL CENTER	Belle Glade	70	70									
3231/3	104008	OAKWOOD CENTER OF THE PALM BEACHES	West Palm Beach	44					44					
3151/1	100176	PALM BEACH GARDENS MEDICAL CENTER	Palm Beach Gardens	199	199									
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	175	175									
3008/1	100010	ST. MARY'S MEDICAL CENTER	West Palm Beach	463	328	25	20	20	40	40				50
		Subdistrict 4 Palm Beach County Total		1,697	1,423	32	20	20	145	27				50

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU			Psychiatric		Substance Abuse		Rehabilitation
							Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	Adult	
Subdistrict 5 - Palm Beach County														
3223/3	103000	A.G. HOLLEY STATE HOSPITAL	Lantana	(100)	(100)									
3002/1	100002	BETHESDA MEMORIAL HOSPITAL	Boynton Beach	401	355		12	6						28
3144/1	100168	BOCA RATON COMMUNITY HOSPITAL	Boca Raton	400	390		10							
3221/1	100258	DELRAY MEDICAL CENTER	Delray Beach	493	350				36			17		90
3273/3	110002	FAIR OAKS PAVILION AT DELRAY MEDICAL CENTER	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 1/4/00)										
3073/1	100080	JFK MEDICAL CENTER	Allantis	460	460									
XXXX/1	23960074	KINDRED HOSPITAL THE PALM BEACHES	Riveria Beach	70		70								
3232	104011	LAKE HOSPITAL OF THE PALM BEACHES	Lake Worth	CLOSED 5/31/92										
3176/1	100207	PALM BEACH REGIONAL HOSPITAL	Lake Worth	CLOSED 8/4/98										
3281/3	110014	PINECREST REHABILITATION HOSPITAL	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 6/1/07)										
3329		RES TREATMENT CENTER OF THE PALM BEACHES (IRTF)	Lake Worth	CLOSED 7/31/92										
XXXX/1	23960072	SELECT SPECIALTY HOSPITAL - PALM BEACH, INC.	Lake Worth	60		60								
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	158	133		10	15						
3280/1	110008	WEST BOCA MEDICAL CENTER	Boca Raton	195	161		14	20						
		Subdistrict 5 Palm Beach County Total	Palm Beach County Total	2,237	1,849	130	46	41	36			17		118
				4,073	3,272	130	78	61	181	27		17		168
DISTRICT TOTALS														
		Subdistrict 1 totals		554	406				34	12			12	90
		Subdistrict 2 totals		1,069	841		15		84	80		15		34
		Subdistrict 3 totals		100	100									
		Subdistrict 4 totals		1,697	1,423		32	20	145	27				50
		Subdistrict 5 totals		2,237	1,849	130	46	41	36			17		118
		DISTRICT 9 TOTALS		5,657	4,619	130	93	61	299	119		32	12	292

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/Exemption/Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU Level		Psychiatric		Substance Abuse		Rehabilitation
								Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	

DISTRICT 9

Subdistrict 1 - Indian River County														
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	N09000015		12								-12
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	N09000012	37	37								

Subdistrict 2 - Martin County														
3323/3	110055	SANDYPINES	Tequesta	E09000014	4					4				

Subdistrict 2 - St. Lucie County														
XXXX/1		MARTIN MEMORIAL MEDICAL CENTER, INC.		9981	80	80								
3291/3	110022	PORT ST. LUCIE HOSPITAL	Port St. Lucie	E08000006	30				30					
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CTR. & HEART INSTITUTE	Fort Pierce	N09000036	24	24								
3265/1	100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	E10000003	24				24					
3265/1	100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	N10000009	-24	-24								

Subdistrict 4 - Palm Beach County														
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	N04000007	12	12								
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	N06000011	2	2								
3008/1	100010	SAINT MARY'S MEDICAL CENTER	West Palm Beach	N04000013	4			4						

Subdistrict 5 - Palm Beach County														
XXXX/1		BETHESDA HEALTHCARE SYSTEM, INC.		9838	80	80								
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	N08000014	80	80								

DISTRICT TOTALS														
					37	49								-12
					138	80			54	4				
					18	14		4						
					160	160								

DISTRICT 9 TOTALS														
					353	303		4	54	4				-12

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU			Psychiatric			Substance Abuse			Rehabilitation
							Level II	Level III	Level III	Adult	Child/Adol	Child/Adol	Adult	Child/Adol	IRTF	

DISTRICT 10

Subdistrict 1 - Broward County																	
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	72							60					12	
3036/1	100039	BROWARD GENERAL MEDICAL CENTER	Fort Lauderdale	716	570		36	27			83						
3052/1	100056	CLEVELAND CLINIC FLORIDA HEALTH SYSTEM NONPROFIT CORP.	Fort Lauderdale	155	155												
3309	110037	COLUMBIA UNIVERSITY PAVILION	Tamarac	(LICENSED AS ONE PREMISES UNDER UNIVERSITY HOSPITAL & MEDICAL CENTER 8/21/97)													
3299/1	110019	CORAL SPRINGS MEDICAL CENTER	Coral Springs	200	190		10										
3078/1	100085	FLORIDA MEDICAL CENTER - SOUTH	Plantation	CLOSED 8/17/99													
3244/3	104026	FORT LAUDERDALE HOSPITAL	Fort Lauderdale	100						48	16					36	
3272/3	103028	HEALTHSOUTH SUNRISE REHABILITATION HOSPITAL	Sunrise	126													126
3236/3	104015	HOLLYWOOD PAVILION	Hollywood	60						60							
3066/1	100073	HOLLY CROSS HOSPITAL, INC.	Fort Lauderdale	571	514		9										48
3166	100194	HUMANA HOSPITAL - SOUTH BROWARD	Hollywood	CLOSED 12/12/91													
3171/1	100200	IMPERIAL POINT MEDICAL CENTER	Fort Lauderdale	204	157					47							
3104/1	100120	KINDRED HOSPITAL - SOUTH FLORIDA - FT. LAUDERDALE	Fort Lauderdale	70	70												
3038/1	100042	KINDRED HOSPITAL - SOUTH FLORIDA - HOLLYWOOD	Hollywood	124	124												
3246	105205	MANOR OAKS	Fort Lauderdale	CLOSED AS A HOSPITAL 9/1/95; RELICENSED AS A CHAPTER 400 NURSING HOME													
XXXX/1	23960050	MEMORIAL HOSPITAL - MIRAMAR	Miramar	178	168		10										
3197/1	100230	MEMORIAL HOSPITAL - PEMBROKE	Pembroke Pines	301	301												
3035/1	111527	MEMORIAL HOSPITAL - WEST	Pembroke Pines	304	284		20										
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	713	577		22	42		45	10				11		6
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	280	211												69
3079/1	100086	NORTH BROWARD MEDICAL CENTER	Pompano Beach	409	379												30
3203/1	100237	NORTH RIDGE MEDICAL CENTER	Fort Lauderdale	CLOSED 5/2/08													
3179/1	100210	NORTH SHORE MEDICAL CENTER - FMC CAMPUS	Fort Lauderdale	459	385					74							
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	215	209		6										
3143/1	100167	PLANTATION GENERAL HOSPITAL	Plantation	264	217		13	18							16		
3170/1	100199	POMPANO BEACH MEDICAL CENTER	Pompano Beach	CLOSED 2/25/99													
3271/3	103027	ST. ANTHONY'S REHABILITATION HOSPITAL	Lauderdale Lakes	26													26
3311/3	110035	THE FAMILY AT SUNRISE	Sunrise	100						65	15				20		
3191/1	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	Tamarac	317	257					52	8						
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	224	224												
3225/3	104001	SOUTH FLORIDA STATE HOSPITAL	Pembroke Pines	(350)						(350)							

DISTRICT TOTALS

	6,188	4,798	194	126	87	534	49	95	305
Broward County Total									
DISTRICT 10 TOTAL	6,188	4,798	194	126	87	534	49	95	305

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/Exemption/Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU Level		Psychiatric		Substance Abuse		Rehabilitation
								Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	

DISTRICT 10

Subdistrict 1 - Broward County														
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	E0500019	16									
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	N0600024					-10			10		
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N0900024	48	48								
3035/1	111527	MEMORIAL HOSPITAL - WEST	Pembroke Pines	N1000012	80	80								
3311/3	110035	THE FAMILY AT SUNRISE	Sunrise	N0400022						-15		15		

DISTRICT 10 TOTALS														144	128			-25	16		25
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Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU			Psychiatric		Substance Abuse		Rehabilitation
							Level I	Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	

DISTRICT 11

Subdistrict 1 - Miami-Dade County														
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	100	100									
3114/1	100131	AVENTURA HOSPITAL & MEDICAL CENTER	Aventura	407	351				32			24		
3006/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	680	621		22	14						23
3157/1	100183	CORAL GABLES HOSPITAL	Coral Gables	245	245									
3018/1	100020	DOCTORS HOSPITAL	Coral Gables	281	281									
3283/3	110011	DORAL PALMS HOSPITAL	Miami	CLOSED 8/31/01										
3169/1	100197	DOUGLAS GARDENS HOSPITAL	Miami	32	32									
3305	110032	GLENBEIGH HOSPITAL OF MIAMI, INC.	Hialeah	CLOSED 7/27/94										
3240/3	104021	GRANT CENTER HOSPITAL	Miami	CLOSED 9/26/96										
3335/3	103038	HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI	Miami	60										60
3049/1	100053	HIALEAH HOSPITAL	Hialeah	378	368		10							
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	142	142									
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	1,498	1,053		60	66	180	44	15			80
3020/1	120008	JACKSON MEMORIAL HOSPITAL (NORTH)	Miami	CLOSED 2/8/10										
3099/1	100114	JACKSON NORTH MEDICAL CENTER	North Miami	382	325		10		35					12
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	199	170				29					
3178/1	100209	KENDALL MEDICAL CENTER	Miami	412	412									
3131/1	100152	KINDRED HOSPITAL SOUTH FLORIDA CORAL GABLES	Coral Gables	53		53								
3155/1	100181	LARKIN COMMUNITY HOSPITAL	South Miami	142	100				42					
3056/1	100061	MERCY HOSPITAL	Miami	473	452		6							15
3069/1	100076	METROPOLITAN HOSPITAL OF MIAMI	Miami	146	146									
3251/2	110199	MIAMI CHILDRENS HOSPITAL	Miami	289	218		21	30		20				
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	955	761		8	5	99				22	60
3054/1	100059	MT. SINAI MEDICAL CENTER & MIAMI HEART INST. (NORTH)	Miami	CLOSED 12/7/01										
3055/1	100060	MT. SINAI MEDICAL CENTER & MIAMI HEART INST. (SOUTH)	Miami Beach	(LICENSED AS ONE PREMISES UNDER MOUNT SINAI MEDICAL CENTER 10/27/04)										
3027/1	100029	NORTH SHORE MEDICAL CENTER	Miami	357	299		8	10	40					
3046/1	100050	PALM SPRINGS GENERAL HOSPITAL	Hialeah	247	247									

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		Rehabilitation
							Level II	Level III	Adult	Child/Adol	Adult	Child/Adol	
3161/1	100187	PALMETTO GENERAL HOSPITAL	Hiialeah	360	297		15		48				
3189/1	100222	PARKWAY WEST REGIONAL MEDICAL CENTER	Miami	CLOSED 8/24/98									
3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	20									20
XXXX/3	23960097	ST. CATHERINE'S WEST REHABILITATION HOSPITAL	Hiialeah Gardens	40									40
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	47		47							
XXXX/1	23960044	SISTER EMMANUEL HOSPITAL FOR CONTINUING CARE	Miami	29		29							
3147/1	100172	SOUTH BEACH COMMUNITY HOSPITAL	Miami Beach	CLOSED 2/28/09									
3133/1	100154	SOUTH MIAMI HOSPITAL	South Miami	467	381		23	15			48		
3316/3	110040	SOUTHERN WINDS HOSPITAL	Hiialeah	72					54	18			
3007/1	100009	UNIVERSITY OF MIAMI HOSPITAL	Miami	560	456				104				
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami	40	40								
3088	100100	VICTORIA HOSPITAL	Miami	CLOSED 5/30/95									
3312/3	110041	WEST GABLES REHABILITATION HOSPITAL	Miami	60									60
3141/1	100165	WESTCHESTER GENERAL HOSPITAL	Miami	125	98				27				
3228/3	104005	WINDMOOR HEALTHCARE OF MIAMI	Miami	CLOSED 12/21/01									
3279/3	120014	SOUTH FLORIDA EVALUATION & TREATMENT CENTER	Miami	(238)					(238)				
		Miami-Dade County Total		9,298	7,595	129	183	140	690	82	87	22	370

Subdistrict 2 - Monroe County														
3129/1	100150	DEPOO HOSPITAL	Key West	49	4				25		20			
30221/R	100024	FISHERMEN'S HOSPITAL	Marathon	58	58	(Includes 33 Acute Care beds deactivated on 12/3/09 to establish Critical Access Hospital)								15
3167/1	100195	LOWER KEYS MEDICAL CENTER	Key West	118	103									
31371/R	100160	MARINERS HOSPITAL	Tavernier	42	42	(Includes 17 Acute Care beds deactivated on 12/21/09 to establish Critical Access Hospital)								15
		Monroe County Total		267	207				25		20		15	

DISTRICT TOTALS														
				Subdistrict 1 totals	9,298	7,595	129	183	140	690	82	87	22	370
				Subdistrict 2 totals	267	207			25		20		15	

DISTRICT 11 TOTALS														
				DISTRICT 11 TOTALS	9,565	7,802	129	183	140	715	82	107	37	370

STATE OF FLORIDA TOTALS																
				STATE OF FLORIDA TOTALS	60,015	49,676	1,358	931	681	3,360	631	244	432	15	376	2,311

Hospital Bed Need Projections - July 2010 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2010 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU Level		Psychiatric		Substance Abuse		Rehabilitation
								Level II	Level III	Adult	Child/ Adol	Adult	Child/ Adol	

DISTRICT 11

Subdistrict 1 - Miami-Dade County														
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	N0500021	-80	-80								
3114/1	100131	AVENTURA HOSPITAL & MEDICAL CENTER	Aventura	N0400041	-4				20				-24	
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	N0900031	-4	-4								
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	N0700017	20	20								
3178/1	100209	KENDALL MEDICAL CENTER	Miami	9566	10		10							
3155/1	100181	LARKIN COMMUNITY HOSPITAL	South Miami	N1000002	4	10			-6					
XXXX/1		MIAMI JEWISH HOME & HOSPITAL FOR THE AGED	Miami	9893	30	30								
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	N0600003	12	12								
3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	E0900013	10									10
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	N0700002	24	24								
XXXX/1		SELECT SPECIALTY HOSPITAL-DADE, INC.		9892	60	60								
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami	N0500020	104	104								
XXXX/1		WEST KENDALL BAPTIST HOSPITAL, INC	Miami	9674	80	80								
XXXX/1		WEST KENDALL BAPTIST HOSPITAL, INC	Miami	N0900045	53	53								

DISTRICT TOTALS

Subdistrict 1 totals	319	195	114	10	14								-24	10
Subdistrict 2 totals														
DISTRICT 11 TOTALS	319	195	114	10	14								-24	10

STATE OF FLORIDA TOTALS	2,930	2,090	214	45	81	453	45	-37	30	24
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