

# Florida Hospital Bed Need Projections & Service Utilization by District



**Background Information & Utilization  
Data for July 1, 2014 through  
June 30, 2015 for:**

**Acute Care Beds**

**Long Term Care Hospital Beds**

**Neonatal Intensive Care Beds**

**Comprehensive Medical**

**Rehabilitation Beds**

**Psychiatric Beds**

**Substance Abuse Beds**

**Support for Florida Hospital  
Bed Need Projections for the  
January 2016  
Batching Cycle**

**Rick Scott  
Governor**

**Elizabeth Dudek  
Secretary**



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# **Hospital Bed Need Projections – January 2016 Batching Cycle**

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## **Section I**

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# **Hospital Bed Need Projections – January 2016 Batching Cycle**

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## **Introduction**

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	<a href="http://www.floridahealthfinder.gov/">http://www.floridahealthfinder.gov/</a>
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015</i>

Corrections to the data should be reported to Marisol Fitch at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	Marisol Fitch	(850) 412-4346
Hospital Publication	Robert Douin II	(850) 412-4347
Licensed Hospitals	Health Facility Regulation	(850) 412-4549

## **Data Sources**

### **Population**

Neonatal Intensive Care Beds: Females age 15-44 historical population for calendar years 2012, 2013, and 2014 and projected population for July 2018.  
Source: Executive Office of the Governor, Published February 2015.

Rehabilitation, Psychiatric and Substance Abuse Beds: Population for July 2014 and projected population for July 2021.  
Source: Executive Office of the Governor, Published February 2015.

### **Fertility Rates**

Fertility rates developed using females age 15-44 historical population for calendar years 2012, 2013, and 2014 in conjunction with resident live births for those same years  
Source: 2012, 2013, and 2014 Florida Vital Statistics data  
Department of Health, Office of Vital Statistics

### **Inventory of Licensed and Approved Beds**

Licensed and approved hospital beds by service type as of the Agency initial decision deadline of December 4, 2015.

# Hospital Bed Need Projections – January 2016 Batching Cycle

## Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F. A. R.	January 15, 2016
Letter of Intent Deadline	February 1, 2016
Application Deadline	March 2, 2016
Completeness Review Deadline	March 9, 2016
Applicant Omissions Deadline	April 13, 2016
Agency Initial Decision Deadline	June 3 2016

## Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 <a href="mailto:mhill@bbhcf.org">mhill@bbhcf.org</a>
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80 <sup>th</sup> Boulevard Gainesville, FL 32606 <a href="mailto:jfeller@wellflorida.org">jfeller@wellflorida.org</a>
District 4	Deanna McDonald, Executive Director Health Planning Council of Northeast Florida, Inc. 100 N. Laura Street, Suite 801 Jacksonville, FL 32202 <a href="mailto:deanna_mcdonald@hpcnef.org">deanna_mcdonald@hpcnef.org</a>
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 <a href="mailto:erugg@healthcouncils.org">erugg@healthcouncils.org</a>
District 7	Ken Peach, Executive Director Local Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 <a href="mailto:astephenson@hcsef.org">astephenson@hcsef.org</a>
District 10	Mike De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 <sup>th</sup> Street, Suite 300 Miami, FL 33126 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>

# Hospital Bed Need Projections – January 2016 Batching Cycle

## Occupancy Standards by Hospital Service

<b>Bed Type</b>	<b>Occupancy Threshold (Percent)</b>
Neonatal Intensive Care (Level II & III)	80
Comprehensive Medical Rehabilitation	85
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

**THE BED NEED METHODOLOGY FOR ACUTE CARE BEDS PURSUANT TO RULE 59C-1.038, F.A.C. WAS REPEALED EFFECTIVE APRIL 21, 2005. THE FOLLOWING ACUTE CARE HOSPITAL SERVICE AREAS ARE FOR INFORMATIONAL PURPOSES FOR UTILIZATION AND THE ESTABLISHMENT OF NEW ACUTE CARE FACILITIES.**

### **Acute Care Hospital Service Areas Established Pursuant to Rule 59C-2.100 Florida Administrative Code**

<b>SERVICE AREA</b>	<b>COUNTIES (SUBDISTRICT)</b>
District 1	Escambia (1), Okaloosa (2), Santa Rosa (1), Walton (2)
District 2	Bay (1), Calhoun (1), Franklin (1), Gadsden (2), Gulf (1), Holmes (1), Jackson (1), Jefferson (2), Leon (2), Liberty (2), Madison (2), Taylor (2), Wakulla (2), Washington (1)
District 3	Alachua (2), Bradford (2), Citrus (5), Columbia (1), Dixie (2), Gilchrist (2), Hamilton (1), Hernando (6), Lafayette (2), Lake (7), Levy (2), Marion (4), Putnam (3), Sumter (7), Suwannee (1), Union (2)
District 4	Baker (2), Clay (2), Duval (1) (2) (3), Flagler (4), Nassau (1), St. Johns (3), Volusia (4) (5)
District 5	Pasco (1) (2), Pinellas (3) (4)
District 6	Hardee (4), Highlands (5), Hillsborough (1), Manatee (3), Polk (2)
District 7	Brevard (1), Orange (2), Osceola (3), Seminole (4)
District 8	Charlotte (1), Collier (2), Desoto (3), Glades (4), Hendry (4), Lee (5), Sarasota (6)
District 9	Indian River (1), Martin (2), Okeechobee (3), Palm Beach (4) (5), St. Lucie (2)
District 10	Broward
District 11	Miami-Dade (1) Monroe (2)

For counties with multiple subdistrict references, please see Rule 59C-2.100, F. A. C., for specific zip code and census county division delineators.

# Hospital Bed Need Projections - January 2016 Batching Cycle

## FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2012	2013	2014	2012	2013	2014	
Escambia	58,061	57,931	57,597	3,929	3,804	3,880	66.90
Okaloosa	35,253	35,114	35,123	2,600	2,768	2,827	77.69
Santa Rosa	28,436	28,784	29,148	1,859	1,797	1,822	63.43
Walton	9,532	9,636	9,819	666	758	725	74.14
<b>DISTRICT 1</b>	<b>131,282</b>	<b>131,465</b>	<b>131,687</b>	<b>9,054</b>	<b>9,127</b>	<b>9,254</b>	<b>69.56</b>
Bay	32,107	32,130	32,316	2,300	2,239	2,328	71.12
Calhoun	2,298	2,288	2,292	148	137	131	60.48
Franklin	1,511	1,514	1,507	109	112	100	70.83
Gadsden	9,711	9,681	9,713	526	561	535	55.73
Gulf	1,968	1,980	1,974	118	134	117	62.31
Holmes	3,102	3,077	3,056	191	174	207	61.94
Jackson	7,528	7,540	7,474	501	495	514	66.99
Jefferson	2,190	2,170	2,150	139	135	127	61.60
Leon	73,546	73,085	73,468	3,007	3,011	3,085	41.36
Liberty	1,260	1,251	1,265	66	88	92	65.15
Madison	3,140	3,139	3,110	212	221	191	66.46
Taylor	3,294	3,273	3,262	221	247	217	69.69
Wakulla	5,325	5,290	5,341	333	305	335	60.98
Washington	3,899	3,864	3,878	229	246	243	61.68
<b>DISTRICT 2</b>	<b>150,879</b>	<b>150,282</b>	<b>150,806</b>	<b>8,100</b>	<b>8,105</b>	<b>8,222</b>	<b>54.05</b>
Alachua	63,516	63,620	63,857	2,879	2,823	2,916	45.12
Bradford	4,209	4,221	4,219	317	312	282	72.02
Citrus	17,479	17,453	17,614	1,040	1,021	1,016	58.56
Columbia	11,254	11,184	11,249	773	824	832	72.10
Dixie	2,275	2,253	2,255	161	156	169	71.65
Gilchrist	2,672	2,657	2,668	207	196	167	71.28
Hamilton	2,044	2,022	2,012	138	160	145	72.89
Hernando	26,767	26,973	27,461	1,387	1,484	1,488	53.68
Lafayette	1,210	1,208	1,217	72	81	76	63.00
Lake	47,946	48,518	49,425	3,052	3,077	3,166	63.71
Levy	6,647	6,628	6,667	379	390	409	59.07
Marion	51,930	52,068	52,656	3,267	3,338	3,417	63.98
Putnam	11,807	11,724	11,706	819	845	831	70.81
Sumter	7,331	7,678	7,984	467	461	494	61.84
Suwannee	6,710	6,698	6,751	445	486	440	68.01
Union	2,116	2,106	2,121	179	183	154	81.35
<b>DISTRICT 3</b>	<b>265,913</b>	<b>267,011</b>	<b>269,862</b>	<b>15,582</b>	<b>15,837</b>	<b>16,002</b>	<b>59.07</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2012	2013	2014	2012	2013	2014	
Baker	4,885	4,858	4,908	341	349	365	72.01
Clay	37,986	38,129	38,786	2,077	2,088	2,083	54.38
Duval	184,403	184,636	184,919	12,456	12,555	12,514	67.74
Flagler	15,193	15,400	15,980	802	783	833	51.92
Nassau	12,721	12,815	12,948	753	741	745	58.18
St. Johns	35,295	36,319	37,389	1,896	1,988	2,148	55.34
Volusia	82,125	82,118	82,304	4,706	4,632	4,767	57.21
<b>DISTRICT 4</b>	<b>372,608</b>	<b>374,275</b>	<b>377,234</b>	<b>23,031</b>	<b>23,136</b>	<b>23,455</b>	<b>61.93</b>
Pasco	80,691	81,585	83,018	4,736	4,789	4,826	58.51
Pinellas	153,035	153,033	151,911	8,446	8,576	8,519	55.77
<b>DISTRICT 5</b>	<b>233,726</b>	<b>234,618</b>	<b>234,929</b>	<b>13,182</b>	<b>13,365</b>	<b>13,345</b>	<b>56.72</b>
Hardee	4,806	4,761	4,741	392	387	414	83.38
Highlands	12,971	12,968	13,029	907	855	937	69.26
Hillsborough	271,936	275,330	278,898	16,404	16,614	16,846	60.36
Manatee	52,635	53,059	53,657	3,429	3,375	3,545	64.94
Polk	110,342	111,518	112,885	7,257	7,253	7,608	66.07
<b>DISTRICT 6</b>	<b>452,690</b>	<b>457,636</b>	<b>463,210</b>	<b>28,389</b>	<b>28,484</b>	<b>29,350</b>	<b>62.77</b>
Brevard	88,610	88,807	89,154	4,978	5,076	5,259	57.44
Orange	272,488	277,728	282,050	15,729	15,829	16,221	57.41
Osceola	59,701	61,082	62,751	3,825	3,909	4,195	65.00
Seminole	88,812	89,118	89,613	4,415	4,416	4,515	49.88
<b>DISTRICT 7</b>	<b>509,611</b>	<b>516,735</b>	<b>523,568</b>	<b>28,947</b>	<b>29,230</b>	<b>30,190</b>	<b>57.01</b>
Charlotte	18,937	18,915	19,018	1,036	1,021	1,007	53.88
Collier	49,784	50,218	50,823	3,148	3,154	3,288	63.58
Desoto	5,149	5,109	5,103	366	363	384	72.46
Glades	1,696	1,686	1,686	69	65	60	38.28
Hendry	7,254	7,174	7,138	591	569	569	80.17
Lee	103,813	104,730	107,128	6,401	6,399	6,352	60.67
Sarasota	51,544	51,664	52,105	2,912	2,803	2,955	55.82
<b>DISTRICT 8</b>	<b>238,177</b>	<b>239,496</b>	<b>243,001</b>	<b>14,523</b>	<b>14,374</b>	<b>14,615</b>	<b>60.38</b>



## Hospital Bed Need Projections - January 2016 Batching Cycle

### FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2012	2013	2014	2012	2013	2014	
Indian River	19,919	19,901	20,119	1,247	1,217	1,282	62.50
Martin	19,629	19,762	19,919	1,126	1,169	1,263	59.99
Okeechobee	6,568	6,529	6,547	524	522	553	81.40
Palm Beach	231,122	231,941	233,224	13,936	14,198	14,433	61.13
St. Lucie	48,918	49,137	50,195	2,950	2,990	2,969	60.09
<b>DISTRICT 9</b>	326,156	327,270	330,004	19,783	20,096	20,500	61.40
Broward	353,577	352,457	351,273	21,169	21,541	22,213	61.40
<b>DISTRICT 10</b>	353,577	352,457	351,273	21,169	21,541	22,213	61.40
Miami-Dade	535,823	539,002	541,552	30,479	31,147	31,990	57.92
Monroe	11,596	11,525	11,379	709	741	749	63.74
<b>DISTRICT 11</b>	547,419	550,527	552,931	31,188	31,888	32,739	58.04
<b>STATE TOTAL</b>	3,582,038	3,601,772	3,628,505	212,948	215,183	219,885	59.93

## Hospital Bed Need Projections - January 2016 Batching Cycle

### POPULATION DENSITY IN FLORIDA COUNTIES

County	Square Miles	January 2015 Population	January 2015 Population Density	County	Square Miles	January 2015 Population	January 2015 Population Density
Alachua	874.3	249,141	284.96	Lee	803.6	662,851	824.85
Baker	585.2	27,601	47.17	Leon	666.7	281,249	421.85
Bay	763.7	171,409	224.45	Levy	1,118.4	40,775	36.46
Bradford	293.1	26,994	92.10	Liberty	835.9	8,944	10.70
Brevard	1,018.2	551,547	541.69	Madison	691.8	19,198	27.75
Broward	1,205.4	1,789,331	1,484.43	Manatee	741.0	338,127	456.31
Calhoun	567.3	14,729	25.96	Marion	1,578.9	341,006	215.98
Charlotte	693.6	166,253	239.70	Martin	555.6	149,481	269.04
Citrus	583.8	142,794	244.59	Miami-Dade	1,946.1	2,592,926	1,332.37
Clay	601.1	197,550	328.65	Monroe	996.9	72,703	72.93
Collier	2,025.3	339,672	167.71	Nassau	651.6	75,435	115.77
Columbia	797.1	68,733	86.23	Okaloosa	935.6	191,019	204.17
Desoto	637.3	34,472	54.09	Okeechobee	773.9	40,087	51.80
Dixie	704.0	16,702	23.72	Orange	907.5	1,210,791	1,334.20
Duval	773.7	880,483	1,138.02	Osceola	1,321.9	294,951	223.13
Escambia	662.4	300,197	453.20	Palm Beach	1,974.1	1,356,997	687.40
Flagler	485.0	102,117	210.55	Pasco	744.9	481,193	645.98
Franklin	544.3	11,751	21.59	Pinellas	279.9	920,412	3,288.36
Gadsden	516.1	46,997	91.06	Polk	1,874.4	620,424	331.00
Gilchrist	348.9	17,166	49.20	Putnam	721.9	72,902	100.99
Glades	773.6	12,778	16.52	St. Johns	609.0	205,063	336.72
Gulf	554.6	15,969	28.79	St. Lucie	572.5	288,950	504.72
Hamilton	514.9	14,963	29.06	Santa Rosa	1,016.9	158,525	155.89
Hardee	637.3	27,863	43.72	Sarasota	571.6	389,663	681.71
Hendry	1,152.5	37,929	32.91	Seminole	308.2	434,501	1,409.80
Hernando	478.3	177,204	370.49	Sumter	545.7	106,381	194.94
Highlands	1,028.3	100,152	97.40	Suwannee	687.6	44,441	64.63
Hillsborough	1,050.9	1,288,068	1,225.68	Taylor	1,041.9	23,196	22.26
Holmes	482.5	20,083	41.62	Union	240.3	15,677	65.24
Indian River	503.2	142,317	282.82	Volusia	1,103.3	502,142	455.13
Jackson	915.6	49,778	54.37	Wakulla	606.7	31,296	51.58
Jefferson	597.7	14,491	24.24	Walton	1,057.6	59,193	55.97
Lafayette	542.8	8,726	16.08	Washington	579.9	25,312	43.65
Lake	953.2	308,687	323.84	State Total	53,927.0	19,430,458	360.31

Population Projections, Executive Office of the Governor, Published February 2015.

# Hospital Bed Need Projections – January 2016 Batching Cycle

## Neonatal Intensive Care Bed Need Projections BED NEED METHODOLOGY - FROM RULE 59C-1.042, F.A.C.

**Level II:  $NN2 = ((PD2*PB/AB)/(365*.80))-LB2-AB2$**

**Level III:  $NN3 = ((PD3*PB/AB)/(365*.80))-LB3-AB3$**

- NN2 and NN3 equal the net need for Level II and Level III beds in a district;
- PD2 and PD3 equal the number of patient days in Level II and Level III beds in a district for the most recent 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- AB equals the total number of live births in a district for the most recent calendar year available from the Office of Vital Statistics at least 3 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PB equals the projected number of resident live births for the applicable planning horizon;
- .80 equals the desired district average occupancy standard of 80 per cent.;
- LB2 and LB3 equals the number of licensed Level II and Level III beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- AB2 and AB3 equal the number of Level II and Level III beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

### **Neonatal Intensive Care Bed Service Areas Established Pursuant to Rule 59C-1.042, Florida Administrative Code**

<b>SERVICE AREA</b>	<b>COUNTIES</b>
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

## Hospital Bed Need Projections - January 2016 Batching Cycle

### NEONATAL INTENSIVE CARE BED NEED SUMMARY JULY 2018 PLANNING HORIZON

District	Currently Licensed Beds	Currently Approved Beds	Total Licensed and Approved Beds	July 2018 Gross Projected Bed Need	July 2018 Unadjusted Net Bed Need	Occupancy 7/14-6/15	Adjusted Net Bed Need (80%)
NICU Level II							
1	38	0	38	38	0	79.82%	0
2	35	0	35	26	-9	59.30%	0
3	52	18	70	55	-15	82.11%	0
4	107	16	123	79	-44	57.01%	0
5	50	17	67	73	6	116.10%	6
6	95	13	108	97	-11	78.62%	0
7	162	0	162	147	-15	68.71%	0
8	70	8	78	62	-16	67.39%	0
9	99	25	124	89	-35	69.64%	0
10	132	0	132	122	-10	75.81%	0
11	202	22	224	184	-40	72.71%	0
State	1042	119	1161	972	-189	73.12%	6

NICU Level III							
1	39	0	39	28	-11	83.03%	0
2	25	0	25	25	0	79.95%	0
3	22	8	30	27	-3	95.98%	0
4	64	18	82	76	-6	105.21%	0
5	67	0	67	42	-25	49.78%	0
6	120	33	153	83	-70	52.98%	0
7	113	0	113	116	3	78.31%	0
8	37	8	45	35	-10	71.65%	0
9	66	0	66	50	-16	58.88%	0
10	112	25	137	75	-62	70.97%	0
11	145	0	145	99	-46	54.83%	0
State	810	92	902	656	-246	67.25%	0

# Hospital Bed Need Projections – January 2016 Batching Cycle

## Comprehensive Medical Rehabilitation Bed Need Projections

### BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

### Comprehensive Medical Rehabilitation Bed Service Areas Established Pursuant To Rule 59C-1.039, Florida Administrative Code

<b>SERVICE AREA</b>	<b>COUNTIES</b>
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

## Hospital Bed Need Projections - January 2016 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED SUMMARY JULY 2021 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2021 Gross Projected Bed Need	July 2021 Net Bed Need	Occupancy 7/14-6/15	Adjusted Net Bed Need (85%)
1	78	0	78	46	-32	47.17%	0
2	151	0	151	122	-29	65.30%	0
3	208	20	228	220	-8	80.63%	0
4	237	23	260	233	-27	76.17%	0
5	200	10	210	145	-65	58.95%	0
6	173	0	173	121	-52	53.43%	0
7	236	19	255	169	-86	53.98%	0
8	264	0	264	256	-8	73.79%	0
9	334	10	344	269	-75	62.76%	0
10	315	0	315	283	-32	73.79%	0
11	358	0	358	295	-63	65.42%	0
State	2,554	82	2,636	2,159	-477	66.27%	0

# Hospital Bed Need Projections – January 2016 Batching Cycle

## Psychiatric and Substance Abuse Bed Need Projections

### BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

**Adult Psychiatric Beds:  $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$**

**Child/Adol. Psychiatric Beds:  $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$**

**Adult Substance Abuse Beds:  $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$**

(Note: There is no mathematical methodology for beds for child/adolescent substance abuse, therefore, no projections are made for this service.)

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, Including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

## Hospital Bed Need Projections - January 2016 Batching Cycle

Psychiatric and Substance Abuse Bed Service Areas Established Pursuant to Rules 59C-1.040-.041, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

### MENTAL HEALTH SERVICES BED NEED SUMMARY JULY 2021 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2021 Gross Projected Bed Need	July 2021 Net Bed Need	Occupancy 7/14-6/15	Adjusted Net Bed Need (75%)
ADULT PSYCHIATRIC							
1	169	0	169	166	-3	68.83%	0
2	187	0	187	144	-43	61.30%	0
3	247	46	293	287	-6	78.21%	0
4	401	81	482	364	-118	67.97%	0
5	491	28	519	393	-126	63.32%	0
6	290	4	294	236	-58	57.26%	0
7	403	152	555	344	-211	79.33%	0
8	315	20	335	224	-111	67.49%	0
9	364	60	424	205	-219	76.46%	0
10	476	27	503	194	-309	62.62%	0
11	799	-2	797	506	-291	45.81%	0
State	4142	416	4558	3063	-1495	68.17	0



## Hospital Bed Need Projections - January 2016 Batching Cycle

### MENTAL HEALTH SERVICES BED NEED SUMMARY JULY 2021 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2021 Gross Projected Bed Need	July 2021 Net Bed Need	Occupancy 7/14-6/15	Adjusted Net Bed Need (75%)
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CHILD/ADOLESCENT PSYCHIATRIC							
1	50	0	50	39	-11	60.59%	0
2	29	0	29	19	-10	49.98%	0
3	15	0	15	10	-5	51.16%	0
4	44	22	66	28	-38	48.17%	0
5	40	0	40	25	-15	62.15%	0
6	48	0	48	4	-44	7.91%	0
7	251	68	319	312	-7	79.64%	0
8	37	0	37	4	-33	8.82%	0
9	39	0	39	31	-8	81.10%	0
10	34	2	36	38	2	83.87%	2
11	82	10	92	30	-62	27.11%	0
State	669	102	771	540	-231	58.68%	2

ADULT SUBSTANCE ABUSE							
1	0	0	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	40	-2	38	41	3	70.69%	0
4	44	0	44	39	-5	71.96%	0
5	27	20	47	31	-16	82.62%	0
6	46	3	49	24	-25	35.53%	0
7	20	14	34	1	-33	8.89%	0
8	30	0	30	24	-6	65.82%	0
9	20	20	40	29	-11	101.03%	0
10	36	-11	25	46	21	68.02%	0
11	35	0	35	21	-14	33.69%	0
State	298	44	342	256	-86	59.58%	0

# **Hospital Bed Need Projections – January 2016 Batching Cycle**

## **Section II**

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds

# Hospital Bed Need Projections - January 2015 Batching Cycle

## LEVEL II NICU BED NEED PROJECTIONS - JULY 2018

<b>DISTRICT ONE</b>	
Number of Patient Days for 12 Month Period (PD2)	11,071
Resident Live Births for 2014 (AB)	9,254
3-Year Average Live Birth Rate (2012-2014)	69.56
Female Population Age 15-44 at the Planning Horizon	136,623
Projected Number of Live Births for the Planning Horizon (PB)	9,502
Twelve Month Occupancy Rate for District	79.82%
Number of Licensed Level II Beds (LB2)	38
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>38</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Patient Days for 12 Month Period (PD2)	7,575
Resident Live Births for 2014 (AB)	8,222
3-Year Average Live Birth Rate (2012-2014)	54.05
Female Population Age 15-44 at the Planning Horizon	154,017
Projected Number of Live Births for the Planning Horizon (PB)	8,323
Twelve Month Occupancy Rate for District	59.30%
Number of Licensed Level II Beds (LB2)	35
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>26</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Patient Days for 12 Month Period (PD2)	15,585
Resident Live Births for 2014 (AB)	16,002
3-Year Average Live Birth Rate (2012-2014)	59.07
Female Population Age 15-44 at the Planning Horizon	282,151
Projected Number of Live Births for the Planning Horizon (PB)	16,666
Twelve Month Occupancy Rate for District	82.11%
Number of Licensed Level II Beds (LB2)	52
Number of Approved Level II Beds (AB2)	18
<b>Gross Need</b>	<b>55</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-15</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### LEVEL II NICU BED NEED PROJECTIONS - JULY 2018

<b>DISTRICT FOUR</b>	
Number of Patient Days for 12 Month Period (PD2)	22,267
Resident Live Births for 2014 (AB)	23,455
3-Year Average Live Birth Rate (2012-2014)	61.93
Female Population Age 15-44 at the Planning Horizon	393,746
Projected Number of Live Births for the Planning Horizon (PB)	24,386
Twelve Month Occupancy Rate for District	57.01%
Number of Licensed Level II Beds (LB2)	107
Number of Approved Level II Beds (AB2)	16
<b>Gross Need</b>	<b>79</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-44</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Patient Days for 12 Month Period (PD2)	21,189
Resident Live Births for 2014 (AB)	13,345
3-Year Average Live Birth Rate (2012-2014)	56.72
Female Population Age 15-44 at the Planning Horizon	238,654
Projected Number of Live Births for the Planning Horizon (PB)	13,537
Twelve Month Occupancy Rate for District	116.10%
Number of Licensed Level II Beds (LB2)	50
Number of Approved Level II Beds (AB2)	17
<b>Gross Need</b>	<b>73</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>6</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>6</b>

<b>DISTRICT SIX</b>	
Number of Patient Days for 12 Month Period (PD2)	27,263
Resident Live Births for 2014 (AB)	29,350
3-Year Average Live Birth Rate (2012-2014)	62.77
Female Population Age 15-44 at the Planning Horizon	490,547
Projected Number of Live Births for the Planning Horizon (PB)	30,793
Twelve Month Occupancy Rate for District	78.62%
Number of Licensed Level II Beds (LB2)	95
Number of Approved Level II Beds (AB2)	13
<b>Gross Need</b>	<b>97</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-11</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### LEVEL II NICU BED NEED PROJECTIONS - JULY 2018

<b>DISTRICT SEVEN</b>	
Number of Patient Days for 12 Month Period (PD2)	40,630
Resident Live Births for 2014 (AB)	30,193
3-Year Average Live Birth Rate (2012-2014)	57.01
Female Population Age 15-44 at the Planning Horizon	559,848
Projected Number of Live Births for the Planning Horizon (PB)	31,919
Twelve Month Occupancy Rate for District	68.71%
Number of Licensed Level II Beds (LB2)	162
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>147</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-15</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Patient Days for 12 Month Period (PD2)	17,030
Resident Live Births for 2014 (AB)	14,615
3-Year Average Live Birth Rate (2012-2014)	60.38
Female Population Age 15-44 at the Planning Horizon	258,518
Projected Number of Live Births for the Planning Horizon (PB)	15,608
Twelve Month Occupancy Rate for District	67.39%
Number of Licensed Level II Beds (LB2)	70
Number of Approved Level II Beds (AB2)	8
<b>Gross Need</b>	<b>62</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-16</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Patient Days for 12 Month Period (PD2)	25,165
Resident Live Births for 2014 (AB)	20,500
3-Year Average Live Birth Rate (2012-2014)	61.40
Female Population Age 15-44 at the Planning Horizon	345,936
Projected Number of Live Births for the Planning Horizon (PB)	21,239
Twelve Month Occupancy Rate for District	69.64%
Number of Licensed Level II Beds (LB2)	99
Number of Approved Level II Beds (AB2)	25
<b>Gross Need</b>	<b>89</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-35</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

## LEVEL II NICU BED NEED PROJECTIONS - JULY 2018

<b>DISTRICT TEN</b>	
Number of Patient Days for 12 Month Period (PD2)	36,523
Resident Live Births for 2014 (AB)	22,213
3-Year Average Live Birth Rate (2012-2014)	61.40
Female Population Age 15-44 at the Planning Horizon	353,589
Projected Number of Live Births for the Planning Horizon (PB)	21,711
Twelve Month Occupancy Rate for District	75.81%
Number of Licensed Level II Beds (LB2)	132
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>122</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-10</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Patient Days for 12 Month Period (PD2)	53,611
Resident Live Births for 2014 (AB)	32,739
3-Year Average Live Birth Rate (2012-2014)	58.04
Female Population Age 15-44 at the Planning Horizon	565,641
Projected Number of Live Births for the Planning Horizon (PB)	32,829
Twelve Month Occupancy Rate for District	72.71%
Number of Licensed Level II Beds (LB2)	202
Number of Approved Level II Beds (AB2)	22
<b>Gross Need</b>	<b>184</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-40</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JULY 2018

<b>DISTRICT ONE</b>	
Number of Patient Days for 12 Month Period (PD3)	8,183
Resident Live Births for 2014 (AB)	9,254
3-Year Average Live Birth Rate (2012-2014)	69.56
Female Population Age 15-44 at the Planning Horizon	136,623
Projected Number of Live Births for the Planning Horizon (PB)	9,502
Twelve Month Occupancy Rate for District	83.03%
Number of Licensed Level III Beds (LB3)	39
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>28</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-11</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Patient Days for 12 Month Period (PD3)	7,295
Resident Live Births for 2014 (AB)	8,222
3-Year Average Live Birth Rate (2012-2014)	54.05
Female Population Age 15-44 at the Planning Horizon	154,017
Projected Number of Live Births for the Planning Horizon (PB)	8,323
Twelve Month Occupancy Rate for District	79.95%
Number of Licensed Level III Beds (LB3)	25
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>25</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Patient Days for 12 Month Period (PD3)	7,707
Resident Live Births for 2014 (AB)	16,002
3-Year Average Live Birth Rate (2012-2014)	59.07
Female Population Age 15-44 at the Planning Horizon	282,151
Projected Number of Live Births for the Planning Horizon (PB)	16,666
Twelve Month Occupancy Rate for District	95.98%
Number of Licensed Level III Beds (LB3)	22
Number of Approved Level III Beds (AB3)	8
<b>Gross Need</b>	<b>27</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-3</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JULY 2018

<b>DISTRICT FOUR</b>	
Number of Patient Days for 12 Month Period (PD3)	21,504
Resident Live Births for 2014 (AB)	23,455
3-Year Average Live Birth Rate (2012-2014)	61.93
Female Population Age 15-44 at the Planning Horizon	393,746
Projected Number of Live Births for the Planning Horizon (PB)	24,386
Twelve Month Occupancy Rate for District	105.21%
Number of Licensed Level III Beds (LB3)	64
Number of Approved Level III Beds (AB3)	18
<b>Gross Need</b>	<b>76</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-6</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Patient Days for 12 Month Period (PD3)	12,173
Resident Live Births for 2014 (AB)	13,345
3-Year Average Live Birth Rate (2012-2014)	56.72
Female Population Age 15-44 at the Planning Horizon	238,654
Projected Number of Live Births for the Planning Horizon (PB)	13,537
Twelve Month Occupancy Rate for District	49.78%
Number of Licensed Level III Beds (LB3)	67
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>42</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-25</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Patient Days for 12 Month Period (PD3)	23,206
Resident Live Births for 2014 (AB)	29,350
3-Year Average Live Birth Rate (2012-2014)	62.77
Female Population Age 15-44 at the Planning Horizon	490,547
Projected Number of Live Births for the Planning Horizon (PB)	30,793
Twelve Month Occupancy Rate for District	52.98%
Number of Licensed Level III Beds (LB3)	120
Number of Approved Level III Beds (AB3)	33
<b>Gross Need</b>	<b>83</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-70</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - July 2015 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JULY 2018

<b>DISTRICT SEVEN</b>	
Number of Patient Days for 12 Month Period (PD3)	32,298
Resident Live Births for 2014 (AB)	30,193
3-Year Average Live Birth Rate (2012-2014)	57.01
Female Population Age 15-44 at the Planning Horizon	559,848
Projected Number of Live Births for the Planning Horizon (PB)	31,919
Twelve Month Occupancy Rate for District	78.31%
Number of Licensed Level III Beds (LB3)	113
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>116</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>3</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Patient Days for 12 Month Period (PD3)	9,676
Resident Live Births for 2014 (AB)	14,615
3-Year Average Live Birth Rate (2012-2014)	60.38
Female Population Age 15-44 at the Planning Horizon	258,518
Projected Number of Live Births for the Planning Horizon (PB)	15,608
Twelve Month Occupancy Rate for District	71.65%
Number of Licensed Level III Beds (LB3)	37
Number of Approved Level III Beds (AB3)	8
<b>Gross Need</b>	<b>35</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-10</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Patient Days for 12 Month Period (PD3)	14,185
Resident Live Births for 2014 (AB)	20,500
3-Year Average Live Birth Rate (2012-2014)	61.40
Female Population Age 15-44 at the Planning Horizon	345,936
Projected Number of Live Births for the Planning Horizon (PB)	21,239
Twelve Month Occupancy Rate for District	58.88%
Number of Licensed Level III Beds (LB3)	66
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>50</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-16</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2015 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JULY 2018

<b>DISTRICT TEN</b>	
Number of Patient Days for 12 Month Period (PD3)	22,536
Resident Live Births for 2014 (AB)	22,213
3-Year Average Live Birth Rate (2012-2014)	61.40
Female Population Age 15-44 at the Planning Horizon	353,589
Projected Number of Live Births for the Planning Horizon (PB)	21,711
Twelve Month Occupancy Rate for District	70.97%
Number of Licensed Level III Beds (LB3)	112
Number of Approved Level III Beds (AB3)	25
<b>Gross Need</b>	<b>75</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-62</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Patient Days for 12 Month Period (PD3)	29,020
Resident Live Births for 2014 (AB)	32,739
3-Year Average Live Birth Rate (2012-2014)	58.04
Female Population Age 15-44 at the Planning Horizon	565,641
Projected Number of Live Births for the Planning Horizon (PB)	32,829
Twelve Month Occupancy Rate for District	54.83%
Number of Licensed Level III Beds (LB3)	145
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>99</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-46</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2021 PLANNING HORIZON

<b>DISTRICT ONE</b>	
PD=CMR Patient Days for 12 Month Period	13,428
P=EOG Estimated Population for 1/01/15	714,942
(PD/P)	0.01878194
PP=EOG Estimated Population for 7/01/21	761,288
(PD/P)*PP	14,298
(PD/P)*PP/(365*.85)	46
LB=Licensed Comprehensive Medical Rehabilitation Beds	78
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-32
Occupancy for 12 Month Period	47.17%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT TWO</b>	
PD=CMR Patient Days for 12 Month Period	35,989
P=EOG Estimated Population for 1/01/15	739,387
(PD/P)	0.04867410
PP=EOG Estimated Population for 7/01/21	779,632
(PD/P)*PP	37,947
(PD/P)*PP/(365*.85)	122
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-29
Occupancy for 12 Month Period	65.30%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT THREE</b>	
PD=CMR Patient Days for 12 Month Period	61,211
P=EOG Estimated Population for 1/01/15	1,675,043
(PD/P)	0.03654294
PP=EOG Estimated Population for 7/01/21	1,870,418
(PD/P)*PP	68,350
(PD/P)*PP/(365*.85)	220
LB=Licensed Comprehensive Medical Rehabilitation Beds	208
AB=Approved Comprehensive Medical Rehabilitation Beds	20
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-8
Occupancy for 12 Month Period	80.63%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - January 2016 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2021 PLANNING HORIZON

<b>DISTRICT FOUR</b>	
PD=CMR Patient Days for 12 Month Period	65,895
P=EOG Estimated Population for 1/01/15	2,014,516
(PD/P)	0.03271009
PP=EOG Estimated Population for 7/01/21	2,213,198
(PD/P)*PP	72,393
(PD/P)*PP/(365*.85)	233
LB=Licensed Comprehensive Medical Rehabilitation Beds	237
AB=Approved Comprehensive Medical Rehabilitation Beds	23
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-27
Occupancy for 12 Month Period	76.17%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT FIVE</b>	
PD=CMR Patient Days for 12 Month Period	43,037
P=EOG Estimated Population for 1/01/15	1,418,158
(PD/P)	0.03034711
PP=EOG Estimated Population for 7/01/21	1,491,559
(PD/P)*PP	45,264
(PD/P)*PP/(365*.85)	145
LB=Licensed Comprehensive Medical Rehabilitation Beds	200
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-65
Occupancy for 12 Month Period	58.95%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT SIX</b>	
PD=CMR Patient Days for 12 Month Period	33,736
P=EOG Estimated Population for 1/01/15	2,417,010
(PD/P)	0.01395774
PP=EOG Estimated Population for 7/01/21	2,699,966
(PD/P)*PP	37,685
(PD/P)*PP/(365*.85)	121
LB=Licensed Comprehensive Medical Rehabilitation Beds	173
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-52
Occupancy for 12 Month Period	53.43%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - January 2016 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2021 PLANNING HORIZON

<b>DISTRICT SEVEN</b>	
PD=CMR Patient Days for 12 Month Period	46,498
P=EOG Estimated Population for 1/01/15	2,545,497
(PD/P)	0.01826677
PP=EOG Estimated Population for 7/01/21	2,870,660
(PD/P)*PP	52,437
(PD/P)*PP/(365*.85)	169
LB=Licensed Comprehensive Medical Rehabilitation Beds	236
AB=Approved Comprehensive Medical Rehabilitation Beds	19
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-86
Occupancy for 12 Month Period	53.98%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT EIGHT</b>	
PD=CMR Patient Days for 12 Month Period	71,105
P=EOG Estimated Population for 1/01/15	1,656,129
(PD/P)	0.04293446
PP=EOG Estimated Population for 7/01/21	1,852,886
(PD/P)*PP	79,552
(PD/P)*PP/(365*.85)	256
LB=Licensed Comprehensive Medical Rehabilitation Beds	264
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-8
Occupancy for 12 Month Period	73.79%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT NINE</b>	
PD=CMR Patient Days for 12 Month Period	76,514
P=EOG Estimated Population for 1/01/15	1,996,170
(PD/P)	0.03833040
PP=EOG Estimated Population for 7/01/21	2,180,119
(PD/P)*PP	83,564
(PD/P)*PP/(365*.85)	269
LB=Licensed Comprehensive Medical Rehabilitation Beds	334
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-75
Occupancy for 12 Month Period	62.76%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - January 2016 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2021 PLANNING HORIZON

<b>DISTRICT TEN</b>	
PD=CMR Patient Days for 12 Month Period	84,845
P=EOG Estimated Population for 1/01/15	1,800,633
(PD/P)	0.04711954
PP=EOG Estimated Population for 7/01/21	1,868,236
(PD/P)*PP	88,030
(PD/P)*PP/(365*.85)	283
LB=Licensed Comprehensive Medical Rehabilitation Beds	315
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-32
Occupancy for 12 Month Period	73.79%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT ELEVEN</b>	
PD=CMR Patient Days for 12 Month Period	85,483
P=EOG Estimated Population for 1/01/15	2,701,881
(PD/P)	0.03163833
PP=EOG Estimated Population for 7/01/21	2,898,611
(PD/P)*PP	91,707
(PD/P)*PP/(365*.85)	295
LB=Licensed Comprehensive Medical Rehabilitation Beds	358
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-63
Occupancy for 12 Month Period	65.42%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - July 2016 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2021

<b>DISTRICT ONE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	42,459
Population Estimate Age 18 and Over for the Preceding Year (PA)	557,074
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	598,160
Projected Use Rate per 1,000 Population	76.21788
Twelve Month Occupancy Rate for District	68.83%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
<b>Gross Need</b>	<b>166</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-3</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	37,163
Population Estimate Age 18 and Over for the Preceding Year (PA)	589,321
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	626,084
Projected Use Rate per 1,000 Population	63.06071
Twelve Month Occupancy Rate for District	61.30%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	187
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
<b>Gross Need</b>	<b>144</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-43</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	69,787
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,369,121
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,542,260
Projected Use Rate per 1,000 Population	50.97212
Twelve Month Occupancy Rate for District	78.21%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	247
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	46
<b>Gross Need</b>	<b>287</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-6</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2021

<b>DISTRICT FOUR</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	90,119
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,575,483
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,746,090
Projected Use Rate per 1,000 Population	57.20087
Twelve Month Occupancy Rate for District	67.97%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	401
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	81
<b>Gross Need</b>	<b>364</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-118</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	103,546
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,157,261
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,220,647
Projected Use Rate per 1,000 Population	89.47506
Twelve Month Occupancy Rate for District	63.32%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	491
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	28
<b>Gross Need</b>	<b>393</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-126</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	57,759
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,865,772
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,095,148
Projected Use Rate per 1,000 Population	30.95716
Twelve Month Occupancy Rate for District	57.26%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	290
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	4
<b>Gross Need</b>	<b>236</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-58</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - July 2016 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2021

<b>DISTRICT SEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	83,034
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,972,285
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,238,035
Projected Use Rate per 1,000 Population	42.10041
Twelve Month Occupancy Rate for District	79.33%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	403
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	152
<b>Gross Need</b>	<b>344</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-211</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	54,609
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,360,387
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,532,198
Projected Use Rate per 1,000 Population	40.14225
Twelve Month Occupancy Rate for District	67.49%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	315
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	20
<b>Gross Need</b>	<b>224</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-111</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	51,208
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,600,415
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,765,510
Projected Use Rate per 1,000 Population	31.99670
Twelve Month Occupancy Rate for District	76.46%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	364
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	60
<b>Gross Need</b>	<b>205</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-219</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2021

<b>DISTRICT TEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	50,811
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,409,992
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,474,662
Projected Use Rate per 1,000 Population	36.03637
Twelve Month Occupancy Rate for District	62.62%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	476
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	27
<b>Gross Need</b>	<b>194</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-309</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	128,098
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,129,465
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,303,796
Projected Use Rate per 1,000 Population	60.15502
Twelve Month Occupancy Rate for District	45.81%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	799
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-2
<b>Gross Need</b>	<b>506</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-291</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2021

<b>DISTRICT ONE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	10,085
Population Estimate Under Age 18 for the Preceding Year (PCA)	157,868
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	163,128
Projected Use Rate per 1,000 Population	63.88248
Twelve Month Occupancy Rate for District	60.59%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>39</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-11</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	5,237
Population Estimate Under Age 18 for the Preceding Year (PCA)	150,066
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	153,548
Projected Use Rate per 1,000 Population	34.89798
Twelve Month Occupancy Rate for District	49.98%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	29
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>19</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-10</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,801
Population Estimate Under Age 18 for the Preceding Year (PCA)	305,922
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	328,158
Projected Use Rate per 1,000 Population	9.15593
Twelve Month Occupancy Rate for District	51.16%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>10</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-5</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2021

<b>DISTRICT FOUR</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	7,208
Population Estimate Under Age 18 for the Preceding Year (PCA)	439,033
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	467,108
Projected Use Rate per 1,000 Population	16.41790
Twelve Month Occupancy Rate for District	48.17%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	44
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	22
<b>Gross Need</b>	<b>28</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-38</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	6,805
Population Estimate Under Age 18 for the Preceding Year (PCA)	260,897
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	270,912
Projected Use Rate per 1,000 Population	26.08309
Twelve Month Occupancy Rate for District	62.15%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	40
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>25</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-15</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	1,147
Population Estimate Under Age 18 for the Preceding Year (PCA)	551,238
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	604,818
Projected Use Rate per 1,000 Population	2.08077
Twelve Month Occupancy Rate for District	7.91%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	48
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>4</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-44</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2021

<b>DISTRICT SEVEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	77,603
Population Estimate Under Age 18 for the Preceding Year (PCA)	573,212
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	632,625
Projected Use Rate per 1,000 Population	135.38272
Twelve Month Occupancy Rate for District	79.64%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	251
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	68
<b>Gross Need</b>	<b>312</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-7</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	1,184
Population Estimate Under Age 18 for the Preceding Year (PCA)	295,742
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	320,688
Projected Use Rate per 1,000 Population	4.00349
Twelve Month Occupancy Rate for District	8.82%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>4</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-33</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	7,992
Population Estimate Under Age 18 for the Preceding Year (PCA)	395,755
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	423,069
Projected Use Rate per 1,000 Population	20.19431
Twelve Month Occupancy Rate for District	81.10%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	39
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>31</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-8</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - July 2016 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2021

<b>DISTRICT TEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	10,408
Population Estimate Under Age 18 for the Preceding Year (PCA)	390,641
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	393,574
Projected Use Rate per 1,000 Population	26.64339
Twelve Month Occupancy Rate for District	83.87%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	34
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	2
<b>Gross Need</b>	<b>38</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>2</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>2</b>

<b>DISTRICT ELEVEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	8,113
Population Estimate Under Age 18 for the Preceding Year (PCA)	572,416
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	594,815
Projected Use Rate per 1,000 Population	14.17326
Twelve Month Occupancy Rate for District	27.11%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	82
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	10
<b>Gross Need</b>	<b>30</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-62</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2021

<b>DISTRICT ONE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	557,074
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	598,160
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	589,321
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	626,084
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	9,991
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,369,121
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,542,260
Projected Use Rate per 1,000 Population	7.29738
Twelve Month Occupancy Rate for District	70.69%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	40
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-2
<b>Gross Need</b>	<b>41</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>3</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2021

<b>DISTRICT FOUR</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	9,741
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,575,483
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,746,090
Projected Use Rate per 1,000 Population	6.18287
Twelve Month Occupancy Rate for District	71.96%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	44
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>39</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-5</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,142
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,575,261
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,220,647
Projected Use Rate per 1,000 Population	5.16867
Twelve Month Occupancy Rate for District	82.62%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	27
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	20
<b>Gross Need</b>	<b>31</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-16</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	5,949
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,865,772
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,095,148
Projected Use Rate per 1,000 Population	3.18849
Twelve Month Occupancy Rate for District	35.53%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	46
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	3
<b>Gross Need</b>	<b>24</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-25</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - January 2016 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2021

<b>DISTRICT SEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	433
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,972,285
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,238,035
Projected Use Rate per 1,000 Population	0.21954
Twelve Month Occupancy Rate for District	8.89%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	20
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	14
<b>Gross Need</b>	<b>1</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-33</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,006
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,360,387
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,532,198
Projected Use Rate per 1,000 Population	4.41492
Twelve Month Occupancy Rate for District	65.82%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	30
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>24</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-6</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,375
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,600,415
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,756,510
Projected Use Rate per 1,000 Population	4.60818
Twelve Month Occupancy Rate for District	101.03%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	20
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	20
<b>Gross Need</b>	<b>29</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-11</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2021

<b>DISTRICT TEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	12,072
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,409,992
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,474,662
Projected Use Rate per 1,000 Population	8.56175
Twelve Month Occupancy Rate for District	68.02%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	36
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-11
<b>Gross Need</b>	<b>46</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>21</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	5,355
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,129,465
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,303,796
Projected Use Rate per 1,000 Population	2.51472
Twelve Month Occupancy Rate for District	33.69%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	35
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>21</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-14</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## **Hospital Bed Need Projections – January 2016 Batching Cycle**

There are no licensed and approved Child/Adolescent Substance Abuse Beds. Therefore, the pages are intentionally left blank.

# **Hospital Bed Need Projections – January 2016 Batching Cycle**

## **Section III**

Hospital Utilization by Service by District, Subdistrict and Facility  
July 1, 2014 – June 30, 2015

General Information About Utilization Reporting  
Acute Care Bed Utilization Statistics  
Long Term Care Hospital Bed Utilization Statistics  
Neonatal Level II and III Bed Utilization Statistics  
Comprehensive Medical Rehabilitation Bed Utilization Statistics  
Adult and Child/Adolescent Psychiatric Bed Utilization Statistics  
Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics

# **Hospital Bed Need Projections – January 2016 Batching Cycle**

## **General Information About Utilization Reporting**

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle. Long Term Care Hospital beds and utilization data are not considered in acute care utilization and accordingly have been placed in a separate section, which follows the acute care bed section.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. .

## Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY  
2014 - JUNE 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

District	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 1 TOTAL	2,036	185,512	80,071	43.16%	2,036	187,312	81,887	43.72%	1,936	174,240	86,970	49.91%	1,936	176,176	82,942	47.08%	723,240	331,870	45.89%
DISTRICT 2 TOTAL	1,638	150,696	79,205	52.56%	1,638	150,696	77,456	51.40%	1,638	147,420	79,205	53.73%	1,638	149,058	76,630	51.41%	597,870	312,496	52.27%
DISTRICT 3 TOTAL	3,998	367,592	233,398	63.49%	4,022	370,024	247,655	66.93%	4,070	366,300	265,210	72.40%	4,094	372,554	247,120	66.33%	1,476,470	993,383	67.28%
DISTRICT 4 TOTAL	5,070	466,392	265,661	56.96%	2,878	466,440	276,758	59.33%	5,048	454,320	293,744	64.66%	5,048	459,368	282,061	61.40%	1,846,520	1,118,224	60.56%
DISTRICT 5 TOTAL	4,361	401,212	187,263	46.67%	4,306	396,262	187,187	47.24%	4,400	396,000	216,892	54.77%	4,400	400,400	189,469	47.32%	1,593,874	780,811	48.99%
DISTRICT 6 TOTAL	6,208	571,136	317,914	55.66%	6,208	571,136	333,566	58.40%	6,205	558,450	365,509	65.45%	6,157	560,287	259,355	46.29%	2,261,009	1,276,344	56.45%
DISTRICT 7 TOTAL	6,154	563,723	362,733	64.35%	6,112	563,284	371,415	65.94%	6,115	550,350	390,577	70.97%	6,115	556,465	373,582	67.13%	2,233,822	1,498,307	67.07%
DISTRICT 8 TOTAL	4,113	378,728	184,536	48.73%	4,113	378,396	206,044	54.45%	4,122	370,980	241,624	65.13%	4,122	375,102	206,746	55.12%	1,503,206	838,950	55.81%
DISTRICT 9 TOTAL	4,854	446,568	254,260	56.94%	4,854	446,568	271,144	60.72%	4,898	440,820	304,015	68.97%	4,898	445,718	271,540	60.92%	1,779,674	1,100,959	61.86%
DISTRICT 10 TOTAL	4,926	453,192	219,733	48.49%	4,926	453,192	229,894	50.73%	4,926	443,340	239,712	54.07%	4,926	448,266	229,917	51.29%	1,797,990	919,256	51.13%
DISTRICT 11 TOTAL	7,613	699,634	363,595	51.97%	7,661	703,989	365,259	51.88%	7,613	685,170	378,220	55.20%	7,608	692,328	371,467	53.65%	2,781,121	1,478,541	53.16%
<b>STATE TOTAL</b>	<b>50,971</b>	<b>4,684,385</b>	<b>2,548,369</b>	<b>54.40%</b>	<b>48,754</b>	<b>4,687,299</b>	<b>2,648,265</b>	<b>56.50%</b>	<b>50,971</b>	<b>4,587,390</b>	<b>2,861,678</b>	<b>62.38%</b>	<b>50,942</b>	<b>4,635,722</b>	<b>2,590,829</b>	<b>55.89%</b>	<b>18,594,796</b>	<b>10,649,141</b>	<b>57.27%</b>

### Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,  
AND FACILITY FOR JULY 2014 - JUNE 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>District 1</b>																						
1	Escambia	100093	BAPTIST HOSPITAL, INC.	402	36,984	16,313	44.11%	402	36,984	15,765	42.63%	402	36,180	16,248	44.91%	402	36,562	14,806	40.47%	146,730	63,132	43.03%
1	Escambia	100025	SACRED HEART HOSPITAL	511	45,212	24,650	54.52%	511	47,012	26,363	56.08%	411	36,990	27,060	73.15%	411	37,401	25,346	67.77%	166,615	103,419	62.07%
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,800	12,886	35.02%	400	36,800	13,447	36.54%	400	36,000	12,821	35.61%	400	36,400	13,669	37.55%	146,000	52,823	36.18%
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	77	7,084	2,555	36.07%	77	7,084	4,144	58.50%	77	6,930	4,329	62.47%	77	7,007	3,791	54.10%	28,105	14,819	52.73%
1	Santa Rosa	100048	JAY HOSPITAL	55	5,060	428	8.46%	55	5,060	819	16.19%	55	4,950	800	16.16%	55	5,005	807	16.12%	20,075	2,854	14.22%
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,868	2,991	25.20%	129	11,868	911	7.68%	129	11,610	3,115	26.83%	129	11,739	3,347	28.51%	47,085	10,364	22.01%
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,468	9,406	57.12%	179	16,468	9,611	58.36%	179	16,110	10,409	64.61%	179	16,289	10,213	62.70%	65,335	39,639	60.67%
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	10,120	4,676	46.21%	110	10,120	4,618	45.63%	110	9,900	5,110	51.62%	110	10,010	4,531	45.26%	40,150	18,935	47.16%
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,980	1,823	30.48%	65	5,980	1,862	31.14%	65	5,850	1,801	30.76%	65	5,915	1,747	29.54%	23,725	7,233	30.49%
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,600	670	14.57%	50	4,600	876	19.04%	50	4,500	1,223	27.18%	50	4,550	930	20.44%	18,250	3,609	20.27%
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,336	3,673	68.83%	58	5,336	3,471	65.05%	58	5,220	4,054	77.66%	58	5,278	3,755	71.14%	21,170	14,953	70.63%
<b>TOTALS</b>				<b>Subdistrict 1 Total</b>				1,574	144,808	61,449	42.43%	1,474	132,660	64,373	48.52%	1,474	134,134	61,786	46.05%	554,610	247,411	44.61%
				<b>Subdistrict 2 Total</b>				462	42,504	20,248	47.64%	462	41,580	22,597	54.35%	462	42,042	21,176	50.37%	168,630	84,459	50.09%
				<b>DISTRICT 1 TOTAL</b>				2,036	187,312	81,697	43.16%	1,936	174,240	86,970	49.91%	1,936	176,176	82,942	47.08%	723,240	331,870	45.89%
<b>District 2</b>																						
1	Bay	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	323	29,716	18,385	61.87%	323	29,716	16,942	57.01%	323	29,070	18,385	63.24%	323	29,393	18,053	61.42%	117,895	71,765	60.87%
1	Bay	100242	GULF COAST REGIONAL MEDICAL CENTER	190	17,480	12,690	72.03%	190	17,480	12,181	69.69%	190	17,100	12,590	73.63%	190	17,290	11,989	69.34%	69,350	49,350	71.16%
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,300	588	24.70%	25	2,300	543	23.61%	25	2,250	568	25.24%	25	2,275	488	21.45%	9,125	2,167	23.75%
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,300	150	6.52%	25	2,300	155	6.74%	25	2,250	150	6.67%	25	2,275	147	6.46%	9,125	602	6.60%
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF	19	1,748	616	35.35%	19	1,748	568	32.49%	19	1,710	618	36.14%	19	1,729	420	24.29%	6,935	2,224	32.07%
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL	20	1,840	697	37.88%	20	1,840	596	32.39%	20	1,800	697	38.72%	20	1,820	1,074	59.01%	7,300	3,064	41.97%
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,300	717	31.17%	25	2,300	438	19.04%	25	2,250	717	31.87%	25	2,275	104	4.57%	9,125	1,078	11.65%
1	Jackson	100142	JACKSON HOSPITAL	100	9,200	4,422	48.07%	100	9,200	4,015	43.64%	100	9,000	4,422	49.13%	100	9,100	3,780	41.54%	36,500	16,639	45.59%
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,300	1,147	49.87%	25	2,300	1,086	47.22%	25	2,250	1,147	50.98%	25	2,275	719	31.60%	9,125	4,099	44.92%
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	368	0	0.00%	4	368	0	0.00%	4	360	0	0.00%	4	364	0	0.00%	1,460	0	0.00%
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	242	22,264	12,194	54.77%	242	22,284	12,589	56.54%	242	21,780	12,194	55.99%	242	22,022	12,314	55.92%	88,330	49,291	55.80%
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	52,164	26,422	50.65%	567	52,164	27,073	51.90%	567	51,030	26,422	51.78%	567	51,597	26,334	51.04%	206,955	106,251	51.34%
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,300	403	17.52%	25	2,300	378	16.43%	25	2,250	403	17.91%	25	2,275	439	19.30%	9,125	1,823	17.70%
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL, INC.	48	4,416	892	20.20%	48	4,416	892	20.20%	48	4,320	892	20.65%	48	4,368	769	17.61%	17,520	3,445	19.66%
<b>TOTALS</b>				<b>Subdistrict 1 Total</b>				752	69,184	39,294	56.80%	752	67,680	39,294	58.00%	752	68,432	36,774	53.74%	274,460	151,888	55.34%
				<b>Subdistrict 2 Total</b>				886	81,512	39,911	48.96%	886	79,740	39,911	50.05%	886	80,626	39,856	49.43%	323,390	160,610	49.66%
				<b>DISTRICT 2 TOTAL</b>				1,638	150,696	79,205	52.56%	1,638	147,420	79,205	53.73%	1,638	149,058	76,630	51.41%	597,870	312,498	52.27%

## Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,  
AND FACILITY FOR JULY 2014 - JUNE 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-Dist	County	Facility ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>District 3</b>																						
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,164	4,453	72.24%	67	6,164	4,463	72.40%	67	6,030	4,801	78.30%	67	6,097	4,640	76.10%	24,455	18,157	74.25%
1	Columbia	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	99	9,108	4,148	45.54%	99	9,108	3,873	42.52%	99	8,910	4,032	45.25%	99	9,009	3,543	39.33%	36,135	15,598	43.18%
1	Suwannee	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	25	2,300	1,171	50.91%	25	2,300	1,134	49.30%	25	2,250	1,073	47.69%	25	2,275	1,099	48.31%	9,125	4,477	49.06%
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	400	36,800	22,287	60.51%	400	36,800	23,232	63.13%	400	36,000	23,303	64.73%	400	36,400	22,723	62.43%	146,000	91,525	62.69%
2	Alachua	100113	UF HEALTH SHANDS HOSPITAL	813	74,796	58,039	77.60%	813	74,796	59,451	79.48%	813	73,170	61,498	84.05%	813	73,983	59,934	81.01%	296,745	238,922	80.51%
2	Bradford	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	25	2,300	1,082	47.04%	49	4,508	1,349	29.92%	25	2,250	1,402	62.31%	49	4,459	1,420	31.85%	13,517	5,253	38.86%
2	Levy	100139	REGIONAL GENERAL HOSPITAL - WILLISTON	40	3,680	157	4.27%	40	3,680	121	3.29%	40	3,600	170	4.72%	40	3,640	73	2.01%	14,600	521	3.57%
2	Union	100241	LAKE BUTLER HOSPITAL	25	2,300	44	1.91%	25	2,300	65	2.83%	25	2,250	27	1.20%	25	2,275	45	1.98%	9,125	161	1.98%
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	99	9,108	5,342	58.65%	99	9,108	5,206	57.16%	99	8,910	5,163	57.95%	99	9,009	4,789	53.16%	36,135	20,500	56.73%
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	38,732	23,048	59.51%	421	38,732	24,678	63.71%	421	37,890	26,730	70.55%	421	38,311	24,142	63.02%	153,665	98,598	64.16%
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,400	12,426	67.53%	200	18,400	14,806	80.47%	200	18,000	15,147	84.15%	200	18,200	15,249	83.79%	73,000	57,628	78.94%
4	Marion	23960036	WEST MARION COMMUNITY HOSPITAL	70	6,440	5,023	78.00%	70	6,440	5,541	86.04%	70	6,300	5,727	90.90%	70	6,370	6,410	100.63%	25,550	22,701	88.85%
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	18,216	10,901	59.84%	198	18,216	10,315	56.63%	198	17,820	12,902	72.40%	198	18,018	11,094	61.57%	72,270	45,212	62.56%
5	Citrus	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	112	10,080	6,675	66.22%	112	10,304	6,503	63.11%	112	10,080	6,888	68.31%	112	10,192	6,042	59.28%	40,856	26,108	64.21%
6	Hernando	100071	BROOKSVILLE REGIONAL HOSPITAL	120	11,040	4,806	41.72%	120	11,040	5,661	51.28%	120	10,800	6,179	57.21%	120	10,920	4,910	44.96%	43,800	21,358	48.76%
6	Hernando	111525	Spring Hill Regional Hospital	114	10,488	4,558	43.46%	114	10,488	5,316	50.69%	114	10,260	5,245	51.12%	114	10,374	3,804	36.67%	41,610	18,923	45.48%
6	Hernando	100264	OAK HILL HOSPITAL	262	24,104	15,328	63.59%	262	24,104	16,771	69.58%	262	23,580	19,996	84.80%	262	23,842	15,917	66.76%	95,630	68,012	71.12%
7	Lake	100057	FLORIDA HOSPITAL WATERMAN	269	24,748	15,575	62.93%	269	24,748	17,331	70.03%	269	24,210	18,888	78.02%	269	24,479	18,262	74.60%	98,185	70,056	71.35%
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	27,048	18,723	68.83%	294	27,048	18,274	67.56%	294	26,460	19,805	74.85%	294	26,754	18,532	69.27%	107,310	73,334	68.34%
7	Lake	100051	SOUTH LAKE HOSPITAL	122	11,224	8,307	74.01%	122	11,224	9,309	82.94%	140	11,646	9,949	85.43%	140	12,740	9,095	71.39%	46,834	36,660	78.28%
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	223	20,516	13,525	65.92%	223	20,516	14,256	69.49%	277	21,852	16,487	75.45%	277	25,207	15,397	61.08%	88,091	59,665	67.73%
<b>TOTALS</b>				<b>191</b>	<b>17,572</b>	<b>9,772</b>	<b>55.61%</b>	<b>191</b>	<b>17,572</b>	<b>9,470</b>	<b>53.89%</b>	<b>191</b>	<b>17,190</b>	<b>9,708</b>	<b>56.46%</b>	<b>191</b>	<b>17,381</b>	<b>9,282</b>	<b>53.40%</b>	<b>69,715</b>	<b>38,230</b>	<b>54.84%</b>
<b>Subdistrict 1 Total</b>				<b>1,303</b>	<b>119,876</b>	<b>81,589</b>	<b>66.06%</b>	<b>1,327</b>	<b>122,084</b>	<b>84,218</b>	<b>68.98%</b>	<b>1,303</b>	<b>117,270</b>	<b>86,400</b>	<b>73.66%</b>	<b>1,327</b>	<b>120,757</b>	<b>84,195</b>	<b>69.72%</b>	<b>479,987</b>	<b>336,402</b>	<b>70.06%</b>
<b>Subdistrict 2 Total</b>				<b>99</b>	<b>9,108</b>	<b>5,342</b>	<b>58.65%</b>	<b>99</b>	<b>9,108</b>	<b>5,206</b>	<b>57.16%</b>	<b>99</b>	<b>8,910</b>	<b>5,163</b>	<b>57.95%</b>	<b>99</b>	<b>9,009</b>	<b>4,789</b>	<b>53.16%</b>	<b>36,135</b>	<b>20,500</b>	<b>56.73%</b>
<b>Subdistrict 3 Total</b>				<b>691</b>	<b>63,572</b>	<b>40,497</b>	<b>63.70%</b>	<b>691</b>	<b>63,572</b>	<b>45,025</b>	<b>70.83%</b>	<b>691</b>	<b>62,190</b>	<b>47,604</b>	<b>76.55%</b>	<b>691</b>	<b>62,881</b>	<b>45,801</b>	<b>72.84%</b>	<b>252,215</b>	<b>178,927</b>	<b>70.94%</b>
<b>Subdistrict 4 Total</b>				<b>310</b>	<b>28,298</b>	<b>17,576</b>	<b>62.11%</b>	<b>310</b>	<b>28,520</b>	<b>16,818</b>	<b>58.97%</b>	<b>310</b>	<b>27,900</b>	<b>19,788</b>	<b>70.92%</b>	<b>310</b>	<b>28,210</b>	<b>17,136</b>	<b>60.74%</b>	<b>112,928</b>	<b>71,318</b>	<b>63.15%</b>
<b>Subdistrict 5 Total</b>				<b>496</b>	<b>45,632</b>	<b>24,492</b>	<b>53.67%</b>	<b>496</b>	<b>45,632</b>	<b>27,748</b>	<b>60.81%</b>	<b>496</b>	<b>44,840</b>	<b>31,420</b>	<b>70.39%</b>	<b>496</b>	<b>45,136</b>	<b>24,631</b>	<b>54.57%</b>	<b>181,040</b>	<b>108,291</b>	<b>59.82%</b>
<b>Subdistrict 6 Total</b>				<b>908</b>	<b>83,536</b>	<b>54,130</b>	<b>64.80%</b>	<b>908</b>	<b>83,536</b>	<b>59,170</b>	<b>70.83%</b>	<b>980</b>	<b>88,200</b>	<b>65,129</b>	<b>73.84%</b>	<b>980</b>	<b>89,180</b>	<b>61,286</b>	<b>68.72%</b>	<b>344,452</b>	<b>239,715</b>	<b>69.59%</b>
<b>DISTRICT 3 TOTAL</b>				<b>3,998</b>	<b>367,592</b>	<b>233,398</b>	<b>63.46%</b>	<b>4,022</b>	<b>370,024</b>	<b>247,655</b>	<b>66.93%</b>	<b>4,070</b>	<b>386,300</b>	<b>285,210</b>	<b>72.40%</b>	<b>4,094</b>	<b>372,554</b>	<b>247,120</b>	<b>66.33%</b>	<b>1,476,470</b>	<b>993,363</b>	<b>67.28%</b>



### Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,  
AND FACILITY FOR JULY 2014 - JUNE 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-Dist	County	Facility ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>District 4</b>																						
1	Duval	100001	UF HEALTH JACKSONVILLE	548	50,416	31,303	62.09%	548	50,416	31,255	61.99%	548	49,320	32,382	65.66%	548	49,868	30,757	61.68%	200,020	125,697	62.84%
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	62	5,656	2,455	43.41%	62	5,704	2,927	51.31%	54	4,860	3,470	71.40%	54	4,914	3,093	62.94%	21,134	11,945	56.52%
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,300	76	3.30%	25	2,300	86	3.74%	25	2,250	111	4.93%	25	2,275	90	3.96%	9,125	363	3.96%
2	Clay	100226	ORANGE PARK MEDICAL CENTER	266	24,472	15,572	63.63%	266	24,472	16,112	65.84%	266	23,940	17,477	73.00%	266	24,206	16,888	69.77%	97,090	66,049	68.03%
2	Clay	23960117	ST VINCENT'S MEDICAL CENTER - CLAY COUNTY, INC.	64	5,888	4,594	78.02%	64	5,888	5,052	85.80%	64	5,760	4,760	82.64%	64	5,624	4,780	82.07%	23,360	19,186	82.13%
2	Duval	100040	ST VINCENT'S MEDICAL CENTER RIVERSIDE	518	47,656	29,158	61.18%	518	47,656	29,464	61.83%	518	46,620	30,645	65.73%	518	47,138	29,881	63.39%	189,070	119,148	63.02%
3	Duval	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	578	53,176	36,267	68.20%	578	53,176	38,523	72.44%	564	51,432	40,106	77.98%	564	51,324	38,537	75.09%	209,108	153,433	73.38%
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	148	13,432	7,288	54.26%	146	13,432	6,991	52.05%	146	13,140	7,534	57.34%	146	13,286	6,543	49.25%	53,290	28,356	53.21%
3	Duval	23960052	BAPTIST MEDICAL CENTER SOUTH	211	19,412	13,957	71.90%	211	19,412	15,006	77.30%	211	18,990	15,601	82.15%	211	19,201	15,278	79.57%	77,015	59,842	77.70%
3	Duval	100151	MAYO CLINIC	304	27,968	14,337	51.26%	304	27,968	14,580	52.13%	304	27,360	14,831	54.21%	304	27,664	14,646	52.94%	110,960	58,394	52.63%
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	381	35,052	22,242	63.45%	381	35,052	22,351	63.77%	381	34,290	23,063	69.94%	381	34,671	23,861	68.82%	139,065	92,437	66.47%
3	Duval	23960088	ST VINCENT'S MEDICAL CENTER SOUTHSIDE	265	24,380	9,841	40.37%	265	24,380	9,650	39.58%	265	23,850	10,274	43.08%	265	24,115	9,829	40.76%	96,725	39,594	40.93%
3	St. Johns	100219	FLAGLER HOSPITAL	307	28,244	12,139	42.98%	307	28,244	13,115	46.43%	307	27,630	13,900	50.31%	307	27,937	13,242	47.40%	112,055	52,396	46.76%
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	9,108	7,336	80.57%	99	9,108	8,242	90.49%	99	8,910	9,023	101.27%	99	9,009	9,254	102.72%	36,135	33,857	93.70%
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,304	4,620	44.84%	112	10,304	5,269	51.14%	112	10,080	5,694	56.49%	112	10,192	5,379	52.78%	40,880	20,962	51.28%
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	41	3,772	2	0.05%	41	3,772	13	0.34%	41	3,690	16	0.43%	41	3,731	26	0.70%	14,965	57	0.38%
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	25,484	14,181	55.65%	277	25,484	15,709	61.64%	277	24,930	17,470	70.08%	277	25,207	16,910	67.08%	101,105	64,270	63.57%
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	465	42,780	21,533	50.33%	465	42,780	21,309	49.81%	465	41,850	24,138	57.68%	465	42,315	23,108	54.61%	169,725	90,088	53.08%
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,360	1,114	15.14%	80	7,360	1,287	17.49%	80	7,200	1,874	26.03%	80	7,280	1,598	21.95%	29,200	5,873	20.11%
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	175	16,100	9,544	59.28%	175	16,100	10,828	67.25%	175	15,750	11,243	71.38%	175	15,925	10,620	66.69%	63,875	42,235	66.12%
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,432	8,100	60.30%	146	13,432	8,989	66.92%	146	13,140	9,212	70.11%	146	13,286	7,741	58.26%	53,290	34,042	63.88%
<b>TOTALS</b>				<b>610</b>	<b>56,072</b>	<b>33,758</b>	<b>60.20%</b>	<b>610</b>	<b>56,120</b>	<b>34,182</b>	<b>60.91%</b>	<b>602</b>	<b>54,180</b>	<b>35,852</b>	<b>66.17%</b>	<b>602</b>	<b>54,782</b>	<b>33,850</b>	<b>61.79%</b>	<b>221,154</b>	<b>137,642</b>	<b>62.24%</b>
<b>Subdistrict 1 Total</b>				<b>873</b>	<b>80,316</b>	<b>49,400</b>	<b>61.51%</b>	<b>873</b>	<b>80,316</b>	<b>50,714</b>	<b>63.14%</b>	<b>873</b>	<b>78,570</b>	<b>52,963</b>	<b>67.45%</b>	<b>873</b>	<b>79,443</b>	<b>51,639</b>	<b>65.00%</b>	<b>318,645</b>	<b>204,748</b>	<b>64.26%</b>
<b>Subdistrict 2 Total</b>				<b>2,102</b>	<b>201,864</b>	<b>116,071</b>	<b>57.56%</b>	<b>2,178</b>	<b>201,864</b>	<b>120,216</b>	<b>59.61%</b>	<b>2,178</b>	<b>196,020</b>	<b>126,229</b>	<b>64.40%</b>	<b>2,178</b>	<b>198,198</b>	<b>121,936</b>	<b>61.52%</b>	<b>797,548</b>	<b>484,452</b>	<b>60.74%</b>
<b>Subdistrict 3 Total</b>				<b>1,074</b>	<b>98,808</b>	<b>48,788</b>	<b>49.38%</b>	<b>1,074</b>	<b>98,808</b>	<b>51,829</b>	<b>52.45%</b>	<b>1,074</b>	<b>96,860</b>	<b>58,215</b>	<b>60.23%</b>	<b>1,074</b>	<b>97,734</b>	<b>58,275</b>	<b>57.58%</b>	<b>392,010</b>	<b>215,107</b>	<b>54.87%</b>
<b>Subdistrict 4 Total</b>				<b>321</b>	<b>29,532</b>	<b>17,644</b>	<b>59.75%</b>	<b>321</b>	<b>29,532</b>	<b>19,817</b>	<b>67.10%</b>	<b>321</b>	<b>28,890</b>	<b>20,455</b>	<b>70.80%</b>	<b>321</b>	<b>29,211</b>	<b>18,361</b>	<b>62.86%</b>	<b>117,165</b>	<b>76,277</b>	<b>65.10%</b>
<b>DISTRICT 4 TOTAL</b>				<b>5,070</b>	<b>466,392</b>	<b>265,681</b>	<b>56.96%</b>	<b>2,878</b>	<b>466,440</b>	<b>276,758</b>	<b>59.33%</b>	<b>5,048</b>	<b>454,320</b>	<b>293,744</b>	<b>64.66%</b>	<b>5,048</b>	<b>459,368</b>	<b>282,061</b>	<b>61.40%</b>	<b>1,846,520</b>	<b>1,118,224</b>	<b>60.56%</b>

### Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,  
AND FACILITY FOR JULY 2014 - JUNE 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>District 5</b>																						
1	Pasco	100191	MEDICAL CENTER OF TRINITY	236	21,712	12,955	59.67%	236	21,712	13,613	62.70%	236	21,240	15,514	73.04%	236	21,476	15,653	72.89%	86,140	57,735	67.02%
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	12,328	6,770	54.92%	134	12,328	8,184	66.39%	134	12,060	8,627	71.53%	134	12,194	8,241	67.58%	48,910	31,822	65.06%
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,680	15,032	56.34%	290	26,680	16,208	60.75%	290	26,100	18,635	71.40%	290	26,390	11,706	44.36%	105,850	61,581	58.18%
2	Pasco	100211	BAYFRONT HEALTH DADE CITY	120	11,040	1,552	14.06%	120	11,040	0	0.00%	120	10,800	0	0.00%	120	10,920	3,682	33.72%	43,800	5,234	11.95%
2	Pasco	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	83	7,636	4,609	60.36%	83	7,636	5,127	67.14%	83	7,470	5,739	76.83%	83	7,553	1,822	24.12%	30,295	17,297	57.10%
2	Pasco	100046	FLORIDA HOSPITAL ZEPHYRHILLS	139	12,788	8,426	65.89%	139	12,788	2,348	18.36%	139	12,510	10,421	83.30%	139	12,649	8,987	71.05%	50,735	30,182	59.49%
3	Pinellas	100055	FLORIDA HOSPITAL NORTH PINELLAS	150	13,800	5,752	41.68%	150	13,800	6,274	45.46%	150	13,500	7,190	53.26%	150	13,650	2,122	15.55%	54,750	21,338	38.97%
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,552	16,760	71.16%	256	23,552	18,215	77.34%	256	23,040	20,322	88.20%	256	23,296	18,360	78.81%	93,440	73,657	78.83%
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	92	8,464	284	3.36%	92	8,464	348	4.11%	92	8,280	428	5.14%	92	8,372	345	4.12%	33,560	1,403	4.18%
3	Pinellas	110001	MEASE COUNTRYSIDE HOSPITAL	290	26,680	16,711	62.63%	290	26,680	18,685	70.03%	301	26,958	19,089	70.81%	301	27,391	18,162	66.31%	107,709	72,647	67.45%
3	Pinellas	100043	MEASE DUNEDIN HOSPITAL	143	13,156	4,282	32.55%	88	8,206	5,341	65.09%	143	12,870	6,290	48.87%	143	13,013	5,404	41.53%	47,245	21,317	45.12%
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	56,028	23,402	41.77%	609	56,028	24,420	43.59%	609	54,810	27,442	50.07%	609	55,419	26,283	47.43%	222,285	101,547	45.68%
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	162	14,904	9,728	65.27%	162	14,904	9,828	65.94%	162	14,580	9,698	66.52%	162	14,742	8,835	59.93%	56,130	38,089	64.42%
4	Pinellas	100032	BAYFRONT HEALTH - ST. PETERSBURG	420	38,640	17,336	44.87%	420	38,640	18,748	48.51%	420	37,800	19,447	51.45%	420	38,220	18,959	49.60%	153,300	74,488	48.59%
4	Pinellas	100239	EDWARD WHITE HOSPITAL (Closed 11/24/14)	132	12,144	3,923	32.30%	132	12,144	0	0.00%	132	11,880	0	0.00%	132	12,012	0	0.00%	48,180	3,923	8.14%
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	26,496	10,832	40.88%	288	26,496	7,154	27.00%	288	25,920	13,169	50.81%	288	26,208	8,751	33.39%	105,120	39,906	37.96%
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	26,404	5,139	19.46%	287	26,404	6,334	23.99%	287	25,830	6,677	25.85%	287	26,117	5,635	21.58%	104,755	23,785	22.71%
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,980	18,636	64.31%	315	28,980	20,379	70.32%	343	30,030	20,971	69.83%	343	31,213	20,376	65.28%	119,203	80,364	67.42%
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	215	19,780	5,132	25.95%	215	19,780	5,983	30.25%	215	19,350	7,235	37.39%	215	19,565	6,146	31.41%	78,475	24,496	31.22%
<b>TOTALS</b>				<b>660</b>	<b>60,720</b>	<b>34,757</b>	<b>57.24%</b>	<b>660</b>	<b>60,720</b>	<b>38,005</b>	<b>62.59%</b>	<b>660</b>	<b>59,400</b>	<b>42,778</b>	<b>72.01%</b>	<b>660</b>	<b>60,060</b>	<b>35,600</b>	<b>59.27%</b>	<b>240,900</b>	<b>151,138</b>	<b>62.74%</b>
<b>Subdistrict 1 Total</b>				<b>342</b>	<b>31,464</b>	<b>14,587</b>	<b>46.36%</b>	<b>342</b>	<b>31,464</b>	<b>7,475</b>	<b>23.76%</b>	<b>342</b>	<b>30,780</b>	<b>16,160</b>	<b>52.50%</b>	<b>342</b>	<b>31,122</b>	<b>14,491</b>	<b>46.56%</b>	<b>124,830</b>	<b>52,713</b>	<b>42.23%</b>
<b>Subdistrict 2 Total</b>				<b>1,540</b>	<b>141,880</b>	<b>67,191</b>	<b>47.42%</b>	<b>1,485</b>	<b>136,730</b>	<b>73,283</b>	<b>53.60%</b>	<b>1,551</b>	<b>139,590</b>	<b>80,759</b>	<b>57.85%</b>	<b>1,551</b>	<b>141,141</b>	<b>79,676</b>	<b>50.07%</b>	<b>559,141</b>	<b>291,909</b>	<b>52.21%</b>
<b>Subdistrict 3 Total</b>				<b>1,819</b>	<b>167,348</b>	<b>70,728</b>	<b>42.26%</b>	<b>1,819</b>	<b>167,348</b>	<b>68,424</b>	<b>40.89%</b>	<b>1,847</b>	<b>166,230</b>	<b>77,197</b>	<b>46.44%</b>	<b>1,847</b>	<b>168,077</b>	<b>68,702</b>	<b>40.88%</b>	<b>669,003</b>	<b>285,051</b>	<b>42.81%</b>
<b>Subdistrict 4 Total</b>				<b>4,361</b>	<b>401,212</b>	<b>187,263</b>	<b>46.67%</b>	<b>4,306</b>	<b>396,262</b>	<b>187,187</b>	<b>47.24%</b>	<b>4,400</b>	<b>396,000</b>	<b>216,892</b>	<b>54.77%</b>	<b>4,400</b>	<b>400,400</b>	<b>189,469</b>	<b>47.32%</b>	<b>1,593,874</b>	<b>780,811</b>	<b>48.99%</b>

### Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,  
AND FACILITY FOR JULY 2014 - JUNE 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Total Beddays	Rptd. Patient Days	Occup (%)
<b>District 6</b>																						
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	351	32,292	22,054	71.08%	351	32,292	24,484	75.82%	351	31,590	25,487	80.86%	335	31,685	21,972	69.35%	127,859	94,897	74.22%
1	Hillsborough	100069	FLORIDA HOSPITAL CARROLLWOOD	120	11,040	4,191	37.96%	120	11,040	4,387	39.74%	120	10,800	5,250	48.61%	120	10,920	1,654	15.15%	43,800	15,482	35.35%
1	Hillsborough	100173	FLORIDA HOSPITAL TAMPA H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	430	39,560	23,465	59.31%	430	39,560	25,333	64.04%	430	36,700	28,116	72.85%	430	39,130	9,224	23.57%	156,950	86,138	54.86%
1	Hillsborough	110009	MEMORIAL HOSPITAL OF TAMPA	206	18,952	13,840	73.03%	206	18,952	15,051	79.42%	206	18,540	14,647	79.00%	206	18,746	14,466	77.17%	75,190	58,004	77.14%
1	Hillsborough	100206	ST. JOSEPH'S HOSPITAL SOUTH (Lic. 1/28/15)	147	13,524	3,877	28.67%	147	13,524	4,461	32.99%	147	13,230	4,989	37.71%	147	13,377	4,807	35.93%	53,655	18,134	33.80%
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL NORTH	806	74,152	41,872	56.47%	806	74,152	43,992	59.33%	716	66,870	46,628	69.73%	716	65,156	14,300	21.95%	280,330	146,792	52.36%
1	Hillsborough	23960105	ST. JOSEPH'S HOSPITAL NORTH									90	5,670		0.00%	90	8,190		0.00%	13,860	0	0.00%
1	Hillsborough	23960100	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	78	6,992	5,662	80.98%	76	6,992	6,015	86.03%	78	6,840	6,789	99.25%	76	6,918	2,183	31.56%	27,740	20,649	74.44%
1	Hillsborough	110012	SOUTH BAY HOSPITAL	60	5,520	135	2.45%	60	5,520	78	1.41%	60	5,400	128	2.37%	60	5,460	42	0.77%	21,900	383	1.75%
1	Hillsborough	100259	SOUTH FLORIDA BAPTIST HOSPITAL	112	10,304	8,760	85.02%	112	10,304	9,230	89.58%	112	10,060	9,207	91.34%	112	10,192	7,092	69.58%	40,880	34,289	83.88%
1	Hillsborough	100132	TAMPA GENERAL HOSPITAL	147	13,524	5,975	44.16%	147	13,524	5,811	42.97%	147	13,230	6,107	46.16%	147	13,377	1,974	14.76%	53,655	19,867	37.03%
1	Hillsborough	100128	TAMPA COMMUNITY HOSPITAL	855	78,660	58,722	74.85%	855	78,660	60,151	76.47%	870	78,195	63,922	81.75%	870	79,170	63,340	80.01%	314,665	246,135	78.22%
1	Hillsborough	100255	BARTOW REGIONAL MEDICAL CENTER	146	13,432	3,439	25.60%	146	13,432	3,817	28.42%	146	13,140	3,815	29.03%	146	13,286	1,279	9.63%	53,290	12,350	23.18%
2	Polk	100121	HEART OF FLORIDA REGIONAL MEDICAL CENTER	72	6,624	4,281	64.63%	72	6,624	4,251	64.18%	72	6,480	4,185	64.56%	72	6,552	5,427	82.83%	26,260	18,144	69.04%
2	Polk	100137	LAKE WALES MEDICAL CENTER	193	17,756	7,607	42.84%	193	17,756	3,037	17.10%	193	17,370	9,266	53.34%	193	17,563	5,183	29.51%	70,445	25,093	35.62%
2	Polk	100099	LAKELAND REGIONAL MEDICAL CENTER	160	14,720	4,184	28.42%	160	14,720	4,788	32.53%	142	12,780	6,035	47.22%	142	12,922	5,518	42.70%	55,142	20,525	37.22%
2	Polk	100157	WINTER HAVEN WOMEN'S HOSPITAL	768	70,656	44,100	62.42%	768	70,656	46,036	65.16%	768	69,120	49,524	71.65%	736	69,728	46,008	65.98%	280,160	185,668	66.27%
2	Polk	120010	WINTER HAVEN HOSPITAL	50	4,600	1,094	23.78%	50	4,600	1,034	22.48%	50	4,500	1,012	22.49%	50	4,550	568	12.48%	18,250	3,708	20.32%
2	Polk	100052	LAKEWOOD RANCH MEDICAL CENTER	414	38,088	15,516	40.74%	414	38,088	16,458	43.21%	414	37,260	17,798	47.77%	414	37,674	10,228	27.15%	151,110	60,000	39.71%
3	Manatee	100213	MANATEE MEMORIAL HOSPITAL	355	32,660	15,178	46.47%	355	32,660	17,422	53.34%	355	31,950	19,793	61.95%	355	32,305	5,935	18.37%	129,575	58,328	45.01%
3	Manatee	23960046	FLORIDA HOSPITAL - WAUCHULA	120	11,040	3,630	32.88%	120	11,040	4,509	40.84%	120	10,800	5,422	50.20%	120	10,920	3,588	32.84%	43,800	17,147	39.15%
3	Manatee	100035	FLORIDA HOSPITAL - HEARTLAND MEDICAL CENTER	289	26,588	16,702	62.82%	289	26,588	18,171	68.34%	289	26,010	19,859	76.35%	289	26,299	17,728	67.40%	105,485	72,458	68.69%
4	Hardee	100282	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	25	2,300	247	10.74%	25	2,300	280	12.17%	25	2,250	289	12.84%	25	2,275	139	6.11%	9,125	955	10.47%
5	Highlands	100109	HIGHLANDS REGIONAL MEDICAL CENTER	147	13,524	8,666	64.08%	147	13,524	9,980	73.79%	147	13,230	11,066	83.64%	147	13,377	9,728	72.72%	53,655	39,440	73.51%
5	Highlands	120013	HIGHLANDS REGIONAL MEDICAL CENTER	33	3,036	1,127	37.12%	33	3,036	1,692	55.73%	33	2,970	2,340	78.76%	33	3,003	2,068	68.86%	12,045	7,227	60.00%
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,592	2,690	23.21%	126	11,592	3,098	26.73%	126	11,340	3,835	33.82%	126	11,466	4,908	42.80%	45,990	14,531	31.60%
<b>TOTALS</b>				<b>3,456</b>	<b>317,952</b>	<b>192,892</b>	<b>60.87%</b>	<b>3,456</b>	<b>317,952</b>	<b>202,810</b>	<b>63.78%</b>	<b>3,471</b>	<b>312,390</b>	<b>215,085</b>	<b>68.85%</b>	<b>3,456</b>	<b>314,405</b>	<b>142,333</b>	<b>45.27%</b>	<b>1,262,699</b>	<b>753,120</b>	<b>59.64%</b>
<b>Subdistrict 1 Total</b>				<b>1,657</b>	<b>152,444</b>	<b>76,782</b>	<b>50.37%</b>	<b>1,657</b>	<b>152,444</b>	<b>75,604</b>	<b>49.59%</b>	<b>1,639</b>	<b>147,510</b>	<b>87,820</b>	<b>59.53%</b>	<b>1,607</b>	<b>146,237</b>	<b>72,932</b>	<b>49.87%</b>	<b>598,635</b>	<b>313,138</b>	<b>52.31%</b>
<b>Subdistrict 2 Total</b>				<b>764</b>	<b>70,288</b>	<b>35,510</b>	<b>50.52%</b>	<b>764</b>	<b>70,288</b>	<b>40,102</b>	<b>57.05%</b>	<b>764</b>	<b>66,760</b>	<b>45,074</b>	<b>65.55%</b>	<b>764</b>	<b>69,524</b>	<b>27,247</b>	<b>39.19%</b>	<b>278,860</b>	<b>147,933</b>	<b>53.05%</b>
<b>Subdistrict 3 Total</b>				<b>25</b>	<b>2,300</b>	<b>247</b>	<b>10.74%</b>	<b>25</b>	<b>2,300</b>	<b>280</b>	<b>12.17%</b>	<b>25</b>	<b>2,250</b>	<b>289</b>	<b>12.84%</b>	<b>25</b>	<b>2,275</b>	<b>139</b>	<b>6.11%</b>	<b>9,125</b>	<b>955</b>	<b>10.47%</b>
<b>Subdistrict 4 Total</b>				<b>306</b>	<b>28,152</b>	<b>12,483</b>	<b>44.34%</b>	<b>306</b>	<b>28,152</b>	<b>14,770</b>	<b>52.47%</b>	<b>306</b>	<b>27,540</b>	<b>17,241</b>	<b>62.60%</b>	<b>306</b>	<b>27,846</b>	<b>16,704</b>	<b>59.99%</b>	<b>111,690</b>	<b>61,198</b>	<b>54.79%</b>
<b>DISTRICT 6 TOTAL</b>				<b>6,208</b>	<b>571,136</b>	<b>317,914</b>	<b>55.66%</b>	<b>6,208</b>	<b>571,136</b>	<b>333,566</b>	<b>58.40%</b>	<b>6,205</b>	<b>558,450</b>	<b>365,509</b>	<b>65.45%</b>	<b>6,157</b>	<b>560,287</b>	<b>259,355</b>	<b>46.29%</b>	<b>2,261,009</b>	<b>1,276,344</b>	<b>56.45%</b>

### Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,  
AND FACILITY FOR JULY 2014 - JUNE 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>District 7</b>																						
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,800	6,873	49.80%	150	13,800	6,654	48.22%	150	13,500	7,171	53.12%	150	13,650	6,974	51.09%	54,750	27,672	50.54%
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	46,368	31,648	68.25%	504	46,368	31,798	68.58%	504	45,360	34,019	76.98%	504	45,864	32,721	71.34%	183,960	131,088	71.26%
1	Brevard	120007	PALM BAY HOSPITAL	152	13,984	6,024	43.08%	152	13,984	6,222	44.49%	152	13,680	6,811	49.70%	152	13,832	6,317	45.67%	55,480	25,374	45.74%
1	Brevard	100028	PARRISH MEDICAL CENTER	210	19,320	6,904	35.73%	210	19,320	7,792	40.33%	210	18,900	8,890	47.04%	210	19,110	7,037	36.82%	78,650	30,623	39.95%
1	Brevard	23960092	VIERA HOSPITAL	84	7,728	3,720	48.14%	84	7,728	3,556	46.01%	84	7,560	3,638	48.12%	84	7,644	3,909	51.14%	30,660	14,823	48.35%
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	119	10,948	4,577	41.81%	119	10,948	4,729	43.20%	119	10,710	4,818	43.10%	119	10,829	3,775	34.86%	43,435	17,697	40.74%
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	24,288	11,888	48.98%	264	24,288	10,655	43.87%	264	23,760	12,404	52.21%	264	24,024	11,350	47.24%	96,360	46,277	48.03%
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	30,452	18,962	62.27%	331	30,452	19,303	63.39%	331	29,790	19,200	64.45%	331	30,121	19,611	65.11%	120,815	77,078	63.80%
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,804	13,628	62.50%	237	21,804	14,148	64.89%	237	21,330	14,808	68.99%	237	21,567	14,383	66.69%	86,505	56,767	65.62%
2	Orange	100007	FLORIDA HOSPITAL	1,067	98,164	84,131	85.70%	1,067	98,164	84,765	86.37%	1,067	96,030	85,359	88.89%	1,067	97,097	84,782	87.32%	399,455	339,057	87.08%
2	Orange	120003	FLORIDA HOSPITAL - APOPKA	50	4,600	2,442	53.09%	50	4,600	2,454	53.35%	50	4,500	2,393	53.18%	50	4,550	1,995	43.85%	18,250	9,284	50.87%
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	265	24,380	19,055	78.16%	265	24,380	20,475	83.98%	265	23,850	21,400	89.73%	265	24,115	19,262	79.88%	96,725	80,192	82.91%
2	Orange	100030	HEALTH CENTRAL	171	15,732	12,036	76.51%	171	15,732	12,341	78.45%	171	15,390	12,911	83.89%	171	15,561	12,284	78.94%	62,415	49,572	79.42%
2	Orange	23960096	NEMOURS CHILDRENS HOSPITAL	90	8,280	2,270	27.42%	90	8,280	2,278	27.51%	90	8,100	2,693	33.25%	90	8,190	2,386	29.13%	32,850	9,627	29.31%
2	Orange	100006	ORLANDO HEALTH	751	69,092	34,220	49.53%	751	69,092	35,759	51.76%	741	66,550	39,123	58.79%	741	67,431	38,452	57.02%	272,165	147,554	54.21%
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	288	26,496	18,510	62.31%	288	26,496	16,341	61.67%	288	25,920	18,093	69.80%	288	26,208	16,202	61.82%	105,120	87,148	83.88%
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	203	18,231	13,721	84.54%	203	18,676	15,561	83.32%	174	15,660	15,625	99.78%	174	15,834	14,461	91.33%	66,401	59,368	89.41%
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMEE	83	7,636	6,386	83.63%	83	7,636	6,840	89.58%	83	7,470	6,774	90.68%	83	7,553	6,164	81.61%	30,295	26,164	86.36%
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	311	28,612	21,883	76.48%	283	26,792	22,072	82.38%	311	27,990	23,717	84.73%	311	28,301	23,577	83.31%	111,695	91,249	81.69%
3	Osceola	23960111	POINCIANA MEDICAL CENTER	30	2,760	1,889	61.20%	30	2,760	1,932	70.00%	30	2,700	2,004	74.22%	30	2,730	1,857	68.02%	10,950	7,482	68.33%
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,728	3,855	49.88%	84	7,728	4,127	53.40%	84	7,560	4,591	60.73%	84	7,644	4,323	56.55%	30,660	16,898	55.11%
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	19,136	11,103	58.02%	208	19,136	11,836	61.85%	208	18,720	12,085	64.56%	208	18,928	11,800	62.34%	75,920	46,824	61.68%
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	376	34,592	24,177	69.89%	362	33,528	24,248	72.32%	378	33,840	25,422	75.12%	376	34,216	24,340	71.14%	136,178	98,187	72.10%
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,592	5,051	43.57%	126	11,592	5,509	47.52%	126	11,340	6,130	54.06%	126	11,466	5,620	49.01%	45,990	22,310	48.51%
<b>TOTALS</b>				<b>1,483</b>	<b>136,436</b>	<b>71,614</b>	<b>52.49%</b>	<b>1,483</b>	<b>136,436</b>	<b>71,406</b>	<b>52.34%</b>	<b>1,483</b>	<b>133,470</b>	<b>78,449</b>	<b>58.78%</b>	<b>1,483</b>	<b>134,953</b>	<b>72,083</b>	<b>53.41%</b>	<b>541,295</b>	<b>293,552</b>	<b>54.23%</b>
<b>Subdistrict 1 Total</b>				<b>3,250</b>	<b>299,000</b>	<b>203,254</b>	<b>67.98%</b>	<b>3,250</b>	<b>299,000</b>	<b>207,884</b>	<b>69.53%</b>	<b>3,240</b>	<b>291,800</b>	<b>215,790</b>	<b>74.00%</b>	<b>3,240</b>	<b>294,840</b>	<b>209,357</b>	<b>71.01%</b>	<b>1,184,440</b>	<b>836,275</b>	<b>70.61%</b>
<b>Subdistrict 2 Total</b>				<b>711</b>	<b>62,967</b>	<b>47,534</b>	<b>75.40%</b>	<b>683</b>	<b>63,592</b>	<b>50,532</b>	<b>79.46%</b>	<b>682</b>	<b>61,380</b>	<b>52,711</b>	<b>85.88%</b>	<b>682</b>	<b>62,062</b>	<b>50,382</b>	<b>81.18%</b>	<b>250,001</b>	<b>201,159</b>	<b>80.46%</b>
<b>Subdistrict 3 Total</b>				<b>710</b>	<b>65,320</b>	<b>40,331</b>	<b>61.74%</b>	<b>696</b>	<b>64,256</b>	<b>41,593</b>	<b>64.73%</b>	<b>710</b>	<b>63,900</b>	<b>43,637</b>	<b>68.29%</b>	<b>710</b>	<b>64,610</b>	<b>41,760</b>	<b>64.63%</b>	<b>258,086</b>	<b>167,321</b>	<b>64.83%</b>
<b>DISTRICT 7 TOTAL</b>				<b>6,154</b>	<b>563,723</b>	<b>362,733</b>	<b>64.35%</b>	<b>6,112</b>	<b>563,284</b>	<b>371,415</b>	<b>65.94%</b>	<b>6,115</b>	<b>550,350</b>	<b>390,577</b>	<b>70.97%</b>	<b>6,115</b>	<b>556,465</b>	<b>373,582</b>	<b>67.13%</b>	<b>2,233,822</b>	<b>1,498,307</b>	<b>67.07%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,  
AND FACILITY FOR JULY 2014 - JUNE 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>District 8</b>																						
1	Charlotte	100077	BAYFRONT HEALTH PORT CHARLOTTE	247	22,724	11,834	52.08%	247	22,724	12,149	53.48%	247	22,230	13,705	61.65%	247	22,477	12,238	54.45%	90,155	49,928	55.38%
1	Charlotte	100047	BAYFRONT HEALTH PUNTA GORDA	156	14,352	3,485	24.28%	156	14,352	4,238	29.53%	156	14,040	5,474	38.99%	156	14,196	4,064	28.63%	56,940	17,261	30.31%
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	217	19,964	13,035	65.29%	217	19,964	13,874	69.50%	217	19,530	16,344	83.69%	217	19,747	13,902	70.40%	79,205	57,155	72.16%
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	368	33,856	14,261	42.12%	368	33,856	17,146	50.64%	368	33,120	22,807	69.04%	368	33,488	18,116	54.10%	134,320	72,390	53.89%
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	249	23,048	9,454	41.02%	249	22,908	11,579	50.55%	254	22,860	10,858	46.82%	254	23,114	11,984	51.85%	91,930	43,675	47.51%
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD	100	9,200	2,400	26.09%	100	9,200	2,526	27.46%	100	9,000	4,042	44.91%	100	9,100	3,603	39.59%	36,500	12,571	34.44%
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,292	5,518	59.36%	101	9,292	6,716	72.28%	101	9,090	7,899	86.90%	101	9,191	5,510	59.95%	36,865	25,641	69.55%
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,508	1,288	28.57%	49	4,508	1,243	27.57%	49	4,410	1,347	30.54%	49	4,459	1,038	23.28%	17,885	4,916	27.49%
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,300	565	24.57%	25	2,300	620	26.96%	25	2,250	646	28.71%	25	2,275	526	23.12%	9,125	2,357	25.83%
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,772	16,084	60.08%	291	26,772	17,844	66.65%	291	26,190	20,725	79.13%	291	26,481	17,313	65.38%	106,215	71,068	67.76%
5	Lee	100220	GULF COAST REGIONAL MEDICAL CENTER-LEE MEMORIAL HEALTH SYSTEM	349	32,108	23,350	72.72%	349	32,108	26,657	83.02%	349	31,410	29,347	93.43%	349	31,759	26,903	84.71%	127,385	106,257	83.41%
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	29,440	20,930	71.09%	320	29,440	23,798	80.84%	320	28,800	26,187	90.86%	320	29,120	23,496	80.69%	116,800	94,391	80.81%
5	Lee	100012	LEE MEMORIAL HOSPITAL	336	31,104	17,808	57.25%	336	30,912	19,424	62.84%	340	30,600	21,513	70.30%	340	30,940	19,592	63.32%	123,556	78,337	63.40%
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	8,096	2,497	30.84%	88	8,096	2,459	30.37%	88	7,920	3,278	41.39%	88	8,008	2,431	30.36%	32,120	10,665	33.20%
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	139	12,788	5,778	45.18%	139	12,788	6,873	53.75%	139	12,510	8,839	70.66%	139	12,649	7,278	57.52%	50,735	28,766	56.70%
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,200	2,598	28.24%	100	9,200	2,894	29.28%	100	9,000	4,034	44.82%	100	9,100	3,104	34.11%	36,500	12,430	34.05%
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	61,272	23,803	38.85%	666	61,272	25,242	41.20%	666	59,940	31,220	52.09%	666	60,606	25,725	42.45%	243,090	105,990	43.60%
6	Sarasota	100070	VENICE REGIONAL BAYFRONT HEALTH	312	28,704	9,850	34.32%	312	28,704	10,962	38.19%	312	28,080	13,519	48.14%	312	28,392	9,925	34.96%	113,880	44,256	38.86%
<b>TOTALS</b>				<b>620</b>	<b>57,040</b>	<b>28,354</b>	<b>49.71%</b>	<b>620</b>	<b>57,040</b>	<b>30,261</b>	<b>53.06%</b>	<b>620</b>	<b>55,800</b>	<b>35,823</b>	<b>63.86%</b>	<b>620</b>	<b>56,420</b>	<b>30,204</b>	<b>53.53%</b>	<b>226,300</b>	<b>124,342</b>	<b>54.95%</b>
<b>Subdistrict 1 Total</b>				<b>818</b>	<b>75,396</b>	<b>31,831</b>	<b>41.95%</b>	<b>818</b>	<b>75,256</b>	<b>37,967</b>	<b>50.45%</b>	<b>823</b>	<b>74,070</b>	<b>45,468</b>	<b>61.38%</b>	<b>823</b>	<b>74,893</b>	<b>39,213</b>	<b>52.36%</b>	<b>299,615</b>	<b>154,277</b>	<b>51.49%</b>
<b>Subdistrict 2 Total</b>				<b>49</b>	<b>4,508</b>	<b>1,288</b>	<b>28.57%</b>	<b>49</b>	<b>4,508</b>	<b>1,243</b>	<b>27.57%</b>	<b>49</b>	<b>4,410</b>	<b>1,347</b>	<b>30.54%</b>	<b>49</b>	<b>4,459</b>	<b>1,038</b>	<b>23.28%</b>	<b>17,885</b>	<b>4,916</b>	<b>27.49%</b>
<b>Subdistrict 3 Total</b>				<b>25</b>	<b>2,300</b>	<b>565</b>	<b>24.57%</b>	<b>25</b>	<b>2,300</b>	<b>620</b>	<b>26.96%</b>	<b>25</b>	<b>2,250</b>	<b>646</b>	<b>28.71%</b>	<b>25</b>	<b>2,275</b>	<b>526</b>	<b>23.12%</b>	<b>9,125</b>	<b>2,357</b>	<b>25.83%</b>
<b>Subdistrict 4 Total</b>				<b>1,384</b>	<b>127,520</b>	<b>80,669</b>	<b>63.26%</b>	<b>1,384</b>	<b>127,328</b>	<b>90,182</b>	<b>70.83%</b>	<b>1,388</b>	<b>124,920</b>	<b>101,030</b>	<b>80.88%</b>	<b>1,388</b>	<b>126,308</b>	<b>89,735</b>	<b>71.04%</b>	<b>506,076</b>	<b>361,616</b>	<b>71.45%</b>
<b>Subdistrict 5 Total</b>				<b>1,217</b>	<b>111,964</b>	<b>42,029</b>	<b>37.54%</b>	<b>1,217</b>	<b>111,964</b>	<b>45,771</b>	<b>40.88%</b>	<b>1,217</b>	<b>109,530</b>	<b>57,612</b>	<b>52.60%</b>	<b>1,217</b>	<b>110,747</b>	<b>46,030</b>	<b>41.56%</b>	<b>444,205</b>	<b>191,442</b>	<b>43.10%</b>
<b>DISTRICT 8 TOTAL</b>				<b>4,113</b>	<b>378,728</b>	<b>184,536</b>	<b>48.73%</b>	<b>4,113</b>	<b>378,396</b>	<b>206,044</b>	<b>54.45%</b>	<b>4,122</b>	<b>370,980</b>	<b>241,624</b>	<b>65.13%</b>	<b>4,122</b>	<b>375,102</b>	<b>206,746</b>	<b>55.12%</b>	<b>1,503,206</b>	<b>838,950</b>	<b>55.81%</b>

### Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2014 - JUNE 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)	
<b>District 9</b>																							
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	293	26,956	11,385	42.16%	293	26,956	12,812	47.53%	293	26,370	15,060	60.52%	293	26,663	13,071	49.02%	106,945	53,208	49.75%	
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	121	11,132	5,897	52.97%	121	11,132	6,079	54.61%	121	10,890	6,754	62.02%	121	11,011	6,315	57.35%	44,165	25,045	56.71%	
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	297	27,324	20,514	75.08%	297	27,324	20,193	73.90%	297	26,730	21,053	82.13%	297	27,027	21,674	80.19%	108,405	84,334	77.80%	
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	207	19,044	11,710	61.49%	207	19,044	12,556	65.93%	207	18,630	14,104	75.71%	207	18,837	12,916	68.57%	75,555	51,286	67.88%	
2	St. Lucie	23960108	TRADITION MEDICAL CENTER	84	7,728	6,410	82.95%	84	7,728	6,635	85.86%	84	7,560	7,268	96.11%	84	7,644	6,558	85.79%	30,660	26,869	87.64%	
2	Martin	120009	MARTIN HOSPITAL SOUTH	100	9,200	4,313	46.86%	100	9,200	4,584	49.83%	100	9,000	6,176	68.62%	100	9,100	5,358	58.88%	36,500	20,431	55.98%	
2	Martin	100044	MARTIN MEDICAL CENTER	239	21,988	14,179	64.49%	239	21,988	15,015	68.29%	239	21,510	17,823	82.86%	239	21,749	15,318	70.43%	87,235	62,335	71.46%	
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,200	3,938	42.80%	100	9,200	4,893	53.18%	100	9,000	5,880	65.33%	100	9,100	4,946	54.35%	36,500	19,657	53.85%	
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	328	29,992	10,254	34.19%	328	29,992	11,190	37.31%	328	29,340	12,462	42.47%	328	29,666	11,345	38.24%	118,990	45,251	38.03%	
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,966	10,307	68.73%	163	14,996	11,097	74.00%	207	17,486	12,980	74.23%	207	18,837	10,603	56.29%	66,315	44,987	67.84%	
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	70	6,440	2,337	36.29%	70	6,440	2,448	38.01%	70	6,300	2,270	36.03%	70	6,370	2,211	34.71%	25,550	9,266	36.27%	
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	18,308	11,681	63.80%	199	18,308	12,277	67.06%	199	17,910	14,012	78.24%	199	18,109	12,619	69.68%	72,835	50,589	69.65%	
4	Palm Beach	110006	PALMS WEST HOSPITAL	204	18,768	12,753	67.95%	204	18,768	12,949	69.00%	204	18,360	15,200	82.79%	204	18,564	14,743	79.42%	74,460	55,645	74.73%	
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	329	30,268	17,632	58.25%	329	30,268	19,521	64.49%	329	29,610	20,496	69.22%	329	29,939	19,233	64.24%	120,085	76,882	64.02%	
4	Palm Beach	100234	WEST PALM HOSPITAL	157	14,444	3,642	25.21%	157	14,444	3,928	27.19%	157	14,130	3,994	28.27%	157	14,287	3,205	22.43%	57,305	14,769	25.77%	
5	Palm Beach	100002	BETHESDA HOSPITAL EAST	347	31,924	17,410	54.54%	347	31,924	18,080	56.63%	347	31,230	20,457	65.50%	347	31,577	17,566	55.63%	126,655	73,513	58.04%	
5	Palm Beach	23960098	BETHESDA HOSPITAL WEST	80	7,360	2,595	35.26%	80	7,360	3,071	41.73%	80	7,200	3,694	51.31%	80	7,280	3,016	41.43%	29,200	12,376	42.38%	
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,880	19,228	53.59%	390	35,880	20,228	56.38%	390	35,100	24,688	70.33%	390	35,490	20,997	59.16%	142,350	85,139	59.81%	
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	32,200	18,810	58.42%	350	32,200	22,114	68.68%	350	31,500	22,719	72.12%	350	31,850	19,638	61.66%	127,750	83,281	65.19%	
5	Palm Beach	100080	JFK MEDICAL CENTER	429	39,468	30,100	76.26%	429	39,468	31,193	79.03%	429	38,610	33,523	86.82%	429	39,039	31,748	81.32%	156,585	126,564	80.83%	
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	208	19,136	10,980	57.36%	208	19,136	11,676	61.02%	208	18,720	12,751	68.11%	208	18,928	10,156	53.66%	75,920	45,563	60.01%	
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,812	8,205	55.39%	161	14,812	8,605	58.09%	161	14,490	8,855	61.11%	161	14,651	8,304	56.68%	58,765	33,969	57.80%	
<b>TOTALS</b>				<b>Subdistrict 1 Total</b>	<b>414</b>	<b>38,088</b>	<b>17,262</b>	<b>45.32%</b>	414	38,088	18,891	49.60%	414	37,260	22,714	60.96%	414	37,674	19,386	51.46%	151,110	78,253	51.79%
				<b>Subdistrict 2 Total</b>	<b>927</b>	<b>85,284</b>	<b>57,126</b>	<b>66.98%</b>	927	85,284	58,983	69.16%	927	83,430	67,322	80.69%	927	84,357	61,824	73.29%	338,355	245,255	72.48%
				<b>Subdistrict 3 Total</b>	<b>100</b>	<b>9,200</b>	<b>3,938</b>	<b>42.80%</b>	100	9,200	4,893	53.18%	100	9,000	5,880	65.33%	100	9,100	4,946	54.35%	36,500	19,657	53.85%
				<b>Subdistrict 4 Total</b>	<b>1,448</b>	<b>133,216</b>	<b>68,606</b>	<b>51.60%</b>	1,448	133,216	73,410	55.11%	1,492	134,280	81,414	60.63%	1,492	135,772	73,959	54.47%	536,484	297,389	55.43%
				<b>Subdistrict 5 Total</b>	<b>1,965</b>	<b>180,780</b>	<b>107,328</b>	<b>59.37%</b>	1,965	180,780	114,967	63.59%	1,965	176,650	126,685	71.83%	1,965	178,815	111,425	62.31%	717,225	460,405	64.19%
				<b>DISTRICT 9 TOTAL</b>	<b>4,854</b>	<b>446,568</b>	<b>254,280</b>	<b>56.94%</b>	4,854	446,568	271,144	60.72%	4,898	440,820	304,015	68.97%	4,898	445,718	271,540	60.92%	1,776,674	1,100,959	61.86%

## Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,  
AND FACILITY FOR JULY 2014 - JUNE 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>District 10</b>																						
1	Broward	110019	BROWARD HEALTH CORAL SPRINGS	190	17,480	12,010	68.71%	190	17,480	11,653	66.66%	190	17,100	12,347	72.20%	190	17,290	10,919	63.15%	69,350	46,929	67.67%
1	Broward	100200	BROWARD HEALTH IMPERIAL POINT	157	14,444	5,914	40.94%	157	14,444	6,490	44.93%	157	14,130	7,144	50.56%	157	14,287	7,022	49.15%	57,305	26,570	46.37%
1	Broward	100039	BROWARD HEALTH MEDICAL CENTER	570	52,440	27,871	53.15%	570	52,440	30,748	58.63%	570	51,300	31,635	61.67%	570	51,870	30,037	57.91%	208,050	120,291	57.82%
1	Broward	100086	BROWARD HEALTH NORTH CLEVELAND CLINIC HOSPITAL	379	34,868	17,567	50.38%	379	34,868	17,018	48.81%	379	34,110	17,963	52.66%	379	34,489	17,786	51.58%	138,335	70,336	50.84%
1	Broward	100056	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	155	14,260	11,527	80.83%	155	14,260	12,051	84.51%	155	13,950	12,103	86.76%	155	14,105	10,782	76.44%	56,575	46,463	82.13%
1	Broward	100210	HOLY CROSS HOSPITAL, INC	385	35,420	11,333	32.00%	385	35,420	12,322	34.79%	385	34,650	13,188	38.06%	385	35,035	12,761	36.42%	140,525	49,604	35.30%
1	Broward	100073	MEMORIAL HOSPITAL MIRAMAR	500	46,000	16,155	35.12%	500	46,000	14,407	31.32%	500	45,000	16,448	41.00%	500	45,500	16,426	36.10%	182,500	65,436	35.86%
1	Broward	23960050	MEMORIAL HOSPITAL PEMBROKE	162	14,904	7,346	49.29%	162	14,904	7,170	48.11%	162	14,580	7,022	48.16%	162	14,742	6,791	46.07%	59,130	28,329	47.91%
1	Broward	100230	MEMORIAL HOSPITAL WEST	301	27,692	7,581	27.38%	301	27,692	7,195	25.96%	301	27,090	7,421	27.39%	301	27,391	7,585	27.69%	109,665	29,782	27.11%
1	Broward	111527	MEMORIAL REGIONAL HOSPITAL	364	33,488	22,604	67.50%	364	33,488	24,944	74.49%	364	32,760	23,493	71.71%	364	33,124	23,432	70.74%	132,860	94,473	71.11%
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL SOUTH	621	57,132	33,691	58.97%	621	57,132	36,252	63.45%	621	55,890	37,914	67.84%	621	56,511	36,609	64.78%	226,665	144,466	63.74%
1	Broward	100225	NORTHWEST MEDICAL CENTER	211	19,412	1,329	6.85%	211	19,412	1,697	8.74%	211	18,990	1,503	7.91%	211	19,201	1,438	7.49%	77,015	5,967	7.75%
1	Broward	100189	PLANTATION GENERAL HOSPITAL	217	19,964	12,896	64.60%	217	19,964	13,416	67.20%	217	19,530	14,666	75.09%	217	19,747	14,261	72.22%	79,205	55,239	69.74%
1	Broward	100167	UNIVERSITY HOSPITAL & WESTSIDE REGIONAL MEDICAL CENTER	233	21,436	8,183	38.17%	233	21,436	9,099	42.45%	233	20,970	8,998	42.91%	233	21,203	9,110	42.97%	85,045	35,390	41.61%
1	Broward	100224	WESTSIDE REGIONAL MEDICAL CENTER	257	23,644	8,406	35.55%	257	23,644	8,821	37.31%	257	23,130	9,052	39.14%	257	23,387	9,013	38.54%	93,805	35,292	37.62%
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,608	15,320	74.34%	224	20,608	16,611	80.60%	224	20,160	16,815	83.41%	224	20,384	15,943	78.21%	81,760	64,689	79.12%
<b>TOTALS</b>				<b>4,926</b>	<b>453,192</b>	<b>219,733</b>	<b>48.49%</b>	<b>4,926</b>	<b>453,192</b>	<b>229,894</b>	<b>50.73%</b>	<b>4,926</b>	<b>443,340</b>	<b>239,712</b>	<b>54.07%</b>	<b>4,926</b>	<b>448,266</b>	<b>229,917</b>	<b>51.26%</b>	<b>1,797,990</b>	<b>919,256</b>	<b>51.13%</b>
<b>DISTRICT 10 TOTAL</b>				<b>4,926</b>	<b>453,192</b>	<b>219,733</b>	<b>48.49%</b>	<b>4,926</b>	<b>453,192</b>	<b>229,894</b>	<b>50.73%</b>	<b>4,926</b>	<b>443,340</b>	<b>239,712</b>	<b>54.07%</b>	<b>4,926</b>	<b>448,266</b>	<b>229,917</b>	<b>51.26%</b>	<b>1,797,990</b>	<b>919,256</b>	<b>51.13%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2016 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,  
AND FACILITY FOR JULY 2014 - JUNE 2015 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>District 11</b>																						
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,200	65	0.71%	100	9,200	57	0.62%	100	9,000	81	0.90%	100	9,100	102	1.12%	36,500	305	0.84%
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	32,292	24,626	76.26%	351	32,292	24,348	75.40%	351	31,500	24,872	78.73%	351	31,941	23,596	73.87%	128,115	97,442	76.06%
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	57,132	41,892	73.32%	669	61,548	43,661	70.94%	621	55,890	42,637	76.29%	621	56,511	41,725	73.84%	231,081	169,915	73.53%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,540	9,234	40.97%	245	22,540	8,494	37.68%	245	22,050	8,528	38.67%	245	22,295	8,647	38.78%	89,425	34,901	39.03%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,852	7,263	28.09%	281	25,852	7,427	28.73%	281	25,290	7,867	31.11%	281	25,571	7,642	29.89%	102,565	30,199	29.44%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,944	573	19.46%	32	2,944	548	18.61%	32	2,880	393	13.65%	32	2,912	350	12.02%	11,680	1,864	15.96%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,856	12,733	37.61%	368	33,856	12,047	35.58%	368	33,120	12,992	39.23%	368	33,488	12,287	36.69%	134,320	50,059	37.27%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	13,064	8,240	63.07%	142	13,064	7,861	60.17%	142	12,780	8,322	65.12%	142	12,922	8,806	68.15%	51,830	33,229	64.11%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	96,876	55,274	57.06%	1,053	96,876	55,832	57.63%	1,053	94,770	59,173	62.44%	1,048	95,503	58,173	60.91%	384,025	228,452	59.49%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,900	11,644	38.94%	325	29,900	11,204	37.47%	325	29,250	12,468	42.63%	325	29,575	12,534	42.38%	118,625	47,850	40.34%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	198	18,216	6,038	33.15%	198	18,216	6,259	34.36%	198	17,820	6,068	37.41%	198	18,018	6,774	37.60%	72,270	25,737	35.61%
1	Miami-Dade	100209	KENDALL REGIONAL MEDICAL CENTER	381	34,290	24,938	72.73%	381	35,052	26,042	74.30%	381	34,290	25,398	74.06%	381	34,671	24,238	69.90%	138,303	100,612	72.75%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,200	4,573	49.71%	100	9,200	4,719	51.29%	100	9,000	4,303	47.81%	100	9,100	4,597	50.52%	36,500	18,192	49.84%
1	Miami-Dade	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP	420	38,640	16,409	42.47%	420	38,220	16,034	41.95%	420	37,800	17,720	46.88%	420	38,220	16,211	42.41%	152,880	66,374	43.42%
1	Miami-Dade	100078	METROPOLITAN HOSPITAL OF MIAMI	146	13,432	0	0.00%	146	13,432	0	0.00%	146	13,140	0	0.00%	146	13,286	0	0.00%	53,290	0	0.00%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	502	46,184	25,720	55.69%	502	46,184	25,649	55.54%	502	45,180	28,117	62.23%	502	45,682	27,814	60.89%	183,230	107,300	58.56%
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	20,056	10,817	53.93%	218	20,056	11,631	57.99%	218	19,820	11,260	57.39%	218	19,838	11,416	57.55%	79,570	45,124	56.71%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	27,508	13,766	50.05%	299	27,508	13,653	49.63%	299	26,910	13,439	49.94%	299	27,209	14,576	53.57%	109,135	55,438	50.80%
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,724	7,242	31.87%	247	22,724	6,824	30.03%	247	22,230	7,325	32.95%	247	22,477	7,327	32.60%	90,155	28,718	31.85%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	27,324	21,793	79.76%	297	27,324	21,739	79.56%	297	26,730	21,612	80.85%	297	27,027	21,668	80.17%	108,405	86,812	80.08%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	403	37,076	16,206	43.71%	403	36,673	15,382	41.94%	403	36,270	16,128	44.48%	403	36,873	15,568	42.45%	146,692	63,282	43.14%
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,952	25,024	59.65%	456	41,952	26,817	63.92%	456	41,040	29,122	70.96%	456	41,496	27,789	66.92%	166,440	108,732	65.33%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,880	3,109	84.48%	40	3,680	2,775	75.41%	40	3,600	2,954	82.06%	40	3,640	2,841	78.05%	14,600	11,679	79.99%
1	Miami-Dade	23960064	WEST KENDALL BAPTIST HOSPITAL	133	12,236	7,316	59.79%	133	12,236	7,551	61.71%	133	11,970	7,601	63.50%	133	12,103	7,567	62.52%	48,545	30,035	61.87%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	9,016	4,718	52.33%	98	9,016	4,115	45.64%	98	8,820	3,896	44.17%	98	8,918	4,295	48.16%	35,770	17,024	47.59%
2	Monroe	100150	DEPOO HOSPITAL	4	368	0	0.00%	4	368	0	0.00%	4	360	0	0.00%	4	364	0	0.00%	1,460	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,300	354	15.39%	25	2,300	468	20.35%	25	2,250	563	25.02%	25	2,275	330	14.51%	9,125	1,715	18.79%
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,478	3,526	37.21%	103	9,478	3,625	38.25%	103	9,270	4,041	43.59%	103	9,373	4,117	43.92%	37,595	15,309	40.72%
2	Monroe	100160	MARINERS HOSPITAL	25	2,300	500	21.74%	25	2,300	497	21.61%	25	2,250	748	33.24%	25	2,275	499	21.93%	9,125	2,244	24.59%
<b>TOTALS</b>				<b>7,458</b>	<b>685,190</b>	<b>359,215</b>	<b>52.43%</b>	<b>7,504</b>	<b>689,545</b>	<b>360,669</b>	<b>52.31%</b>	<b>7,456</b>	<b>671,040</b>	<b>372,868</b>	<b>55.57%</b>	<b>7,451</b>	<b>678,041</b>	<b>366,521</b>	<b>54.06%</b>	<b>2,723,818</b>	<b>1,459,273</b>	<b>53.57%</b>
<b>Subdistrict 1 Total</b>				<b>7,458</b>	<b>685,190</b>	<b>359,215</b>	<b>52.43%</b>	<b>7,504</b>	<b>689,545</b>	<b>360,669</b>	<b>52.31%</b>	<b>7,456</b>	<b>671,040</b>	<b>372,868</b>	<b>55.57%</b>	<b>7,451</b>	<b>678,041</b>	<b>366,521</b>	<b>54.06%</b>	<b>2,723,818</b>	<b>1,459,273</b>	<b>53.57%</b>
<b>Subdistrict 2 Total</b>				<b>157</b>	<b>14,444</b>	<b>4,380</b>	<b>30.32%</b>	<b>157</b>	<b>14,444</b>	<b>4,590</b>	<b>31.78%</b>	<b>157</b>	<b>14,130</b>	<b>5,352</b>	<b>37.88%</b>	<b>157</b>	<b>14,287</b>	<b>4,946</b>	<b>34.62%</b>	<b>57,305</b>	<b>19,268</b>	<b>33.62%</b>
<b>DISTRICT 11 TOTAL</b>				<b>7,613</b>	<b>699,634</b>	<b>363,595</b>	<b>51.97%</b>	<b>7,661</b>	<b>703,989</b>	<b>365,259</b>	<b>51.88%</b>	<b>7,613</b>	<b>685,170</b>	<b>378,220</b>	<b>55.20%</b>	<b>7,608</b>	<b>692,328</b>	<b>371,467</b>	<b>53.65%</b>	<b>2,781,121</b>	<b>1,478,541</b>	<b>53.16%</b>



## Hospital Bed Need Projections - January 2016 Batching Cycle

ADMINISTRATION  
 JANUARY 2016 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2014 - JUNE 2015

District	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 1	75	6,900	5,714	82.81%	75	6,900	6,200	89.86%	75	6,750	6,611	97.94%	75	6,825	6,522	95.56%	27,375	25,047	91.50%
District 2	59	5,428	5,105	94.05%	59	5,428	5,182	95.47%	59	5,310	5,148	96.95%	59	5,369	5,083	94.67%	21,535	20,518	95.28%
District 3	115	10,580	7,917	74.83%	115	10,580	8,480	80.15%	115	10,350	8,270	79.90%	115	10,465	7,108	67.92%	41,975	31,775	75.70%
District 4	187	17,204	9,467	55.03%	187	17,204	8,482	49.30%	187	16,830	9,487	56.37%	221	20,111	9,776	48.61%	107,310	52,512	48.93%
District 5	180	16,560	11,041	66.67%	180	16,560	11,536	69.66%	180	16,200	12,150	75.00%	180	16,380	7,314	44.65%	65,700	42,041	63.99%
District 6	175	16,100	10,495	65.19%	175	16,100	5,059	31.42%	175	15,750	11,638	73.89%	175	15,925	11,642	73.11%	63,875	38,834	60.80%
District 7	135	12,420	8,090	65.14%	135	12,420	7,854	63.24%	135	12,150	8,508	70.02%	135	12,285	8,062	65.62%	49,275	32,514	65.98%
District 8	40	3,680	3,102	84.29%	100	6,020	3,282	54.52%	100	9,000	3,576	39.73%	100	9,100	455	5.00%	27,800	10,415	37.46%
District 9	130	11,960	7,132	59.63%	130	11,960	7,583	63.40%	130	11,700	8,848	75.62%	130	11,830	8,774	74.17%	47,450	32,337	68.15%
District 10	194	17,848	9,017	50.52%	194	17,848	9,273	51.96%	194	17,460	9,829	56.29%	194	17,654	9,174	51.97%	70,810	37,293	52.67%
District 11	131	12,052	10,176	84.43%	131	12,052	10,525	87.33%	131	11,790	10,372	87.97%	191	17,381	10,502	60.42%	67,890	41,575	61.24%
<b>STATE TOTAL</b>	<b>1,421</b>	<b>130,732</b>	<b>87,256</b>	<b>66.74%</b>	<b>1,481</b>	<b>133,072</b>	<b>83,456</b>	<b>62.71%</b>	<b>1,481</b>	<b>133,290</b>	<b>94,437</b>	<b>70.85%</b>	<b>1,575</b>	<b>143,325</b>	<b>84,412</b>	<b>58.90%</b>	<b>590,995</b>	<b>364,861</b>	<b>61.74%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2016 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2014 - JUNE 2015

			JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
County	Facility ID	Name of Facility	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 1</b>																					
Escambia	23960045	Select Specialty Hospital Pensacola, Inc.	75	6,900	5,714	82.81%	75	6,900	6,200	89.86%	75	6,750	6,611	97.94%	75	6,825	6,522	95.56%	27,375	25,047	91.50%
			<b>75</b>	<b>6,900</b>	<b>5,714</b>	<b>82.81%</b>	<b>75</b>	<b>6,900</b>	<b>6,200</b>	<b>89.86%</b>	<b>75</b>	<b>6,750</b>	<b>6,611</b>	<b>97.94%</b>	<b>75</b>	<b>6,825</b>	<b>6,522</b>	<b>95.56%</b>	<b>27,375</b>	<b>25,047</b>	<b>91.50%</b>
<b>DISTRICT 2</b>																					
Bay	23960045	Select Specialty Hospital - Panama City	30	2,760	2,648	95.94%	30	2,760	2,694	97.61%	30	2,700	2,676	99.11%	30	2,730	2,682	98.24%	10,950	10,700	97.72%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,668	2,457	92.09%	29	2,668	2,488	93.25%	29	2,610	2,472	94.71%	29	2,639	2,401	90.98%	10,585	9,818	92.75%
			<b>59</b>	<b>5,428</b>	<b>5,105</b>	<b>94.05%</b>	<b>59</b>	<b>5,428</b>	<b>5,182</b>	<b>95.47%</b>	<b>59</b>	<b>5,310</b>	<b>5,148</b>	<b>96.95%</b>	<b>59</b>	<b>5,369</b>	<b>5,083</b>	<b>94.67%</b>	<b>21,535</b>	<b>20,518</b>	<b>95.28%</b>
<b>DISTRICT 3</b>																					
Alachua	23960071	Select Specialty Hospital Gainesville, Inc.	44	4,048	2,940	72.63%	44	4,048	3,404	84.09%	44	3,960	3,159	79.77%	44	4,004	2,244	56.04%	16,060	11,747	73.14%
Manion	23960060	Kindred Hospital - Ocala	31	2,852	1,768	61.92%	31	2,852	1,603	56.21%	31	2,790	1,684	60.36%	31	2,821	1,547	54.84%	11,315	6,600	58.33%
Sumter	23960086	Promise Hospital Of Florida At The Villages	40	3,680	3,211	87.26%	40	3,680	3,473	94.38%	40	3,600	3,427	95.19%	40	3,640	3,317	91.13%	14,600	13,428	91.97%
			<b>115</b>	<b>10,580</b>	<b>7,917</b>	<b>74.83%</b>	<b>115</b>	<b>10,580</b>	<b>8,480</b>	<b>80.15%</b>	<b>115</b>	<b>10,350</b>	<b>8,270</b>	<b>79.90%</b>	<b>115</b>	<b>10,465</b>	<b>7,108</b>	<b>67.92%</b>	<b>41,975</b>	<b>31,775</b>	<b>75.70%</b>
<b>DISTRICT 4</b>																					
Clay	100016	Kindred Hospital - North Florida	80	7,360	5,092	69.18%	80	7,360	4,751	64.55%	80	7,200	5,698	79.14%	80	7,280	5,627	77.29%	29,200	21,168	72.49%
Duval	100196	Specialty Hospital Jacksonville	107	9,844	4,375	44.44%	107	9,844	3,731	37.90%	107	9,630	3,789	39.35%	107	9,737	3,777	38.79%	39,055	15,672	40.13%
Volusia	23960120	Select Specialty Hospital Daytona Beach (Lic. 4/9/15)												34	1,802	372	20.64%	39,055	15,672	40.13%	
			<b>187</b>	<b>17,204</b>	<b>9,467</b>	<b>55.03%</b>	<b>187</b>	<b>17,204</b>	<b>8,482</b>	<b>49.30%</b>	<b>187</b>	<b>16,830</b>	<b>9,487</b>	<b>56.37%</b>	<b>221</b>	<b>20,111</b>	<b>9,776</b>	<b>48.61%</b>	<b>107,310</b>	<b>52,512</b>	<b>48.93%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2016 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2014 - JUNE 2015

			JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
County	Facility ID	Name of Facility	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 5</b>																					
Pasco	23960082	Florida Hospital At Connerton Long Term Acute Care Hospital	50	4,600	4,407	95.80%	50	4,600	4,488	97.57%	50	4,500	4,442	98.71%	50	4,550	1,457	32.02%	18,250	14,794	81.06%
Pinellas	23960085	BayCare Alliant Hospital	48	4,416	2,739	62.02%	48	4,416	2,434	55.12%	48	4,320	2,803	64.88%	48	4,368	1,002	22.94%	17,520	8,978	51.24%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,544	3,895	51.63%	82	7,544	4,614	61.16%	82	7,380	4,905	66.46%	82	7,462	4,855	65.06%	29,930	18,269	61.04%
<b>DISTRICT 5</b>			<b>180</b>	<b>16,560</b>	<b>11,041</b>	<b>66.67%</b>	<b>180</b>	<b>16,560</b>	<b>11,536</b>	<b>69.66%</b>	<b>180</b>	<b>16,200</b>	<b>12,150</b>	<b>75.00%</b>	<b>180</b>	<b>16,380</b>	<b>7,314</b>	<b>44.65%</b>	<b>65,700</b>	<b>42,041</b>	<b>63.99%</b>
<b>DISTRICT 6</b>																					
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,716	4,607	68.60%	73	6,716	588	8.76%	73	6,570	6,555	99.77%	73	6,643	5,106	76.86%	26,645	16,856	63.26%
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,384	5,888	62.75%	102	9,384	4,471	47.64%	102	9,180	5,083	55.37%	102	9,282	6,536	70.42%	37,230	21,978	59.03%
<b>DISTRICT 6</b>			<b>175</b>	<b>16,100</b>	<b>10,495</b>	<b>65.19%</b>	<b>175</b>	<b>16,100</b>	<b>5,059</b>	<b>31.42%</b>	<b>175</b>	<b>15,750</b>	<b>11,638</b>	<b>73.89%</b>	<b>175</b>	<b>15,925</b>	<b>11,642</b>	<b>73.11%</b>	<b>63,875</b>	<b>38,834</b>	<b>60.80%</b>
<b>DISTRICT 7</b>																					
Brevard	23960090	Kindred Hospital Melbourne	60	5,520	2,972	53.84%	60	5,520	2,515	45.56%	60	5,400	3,357	62.17%	60	5,460	2,758	50.51%	21,900	11,602	52.98%
Orange	23960043	Select Specialty Hospital - Orlando (North Campus)	35	3,220	1,785	55.43%	35	3,220	1,924	59.75%	35	3,150	1,725	54.76%	35	3,185	1,885	59.18%	12,775	7,319	57.29%
Orange	23960068	Select Specialty Hospital - Orlando (South Campus)	40	3,680	3,333	90.57%	40	3,680	3,415	92.80%	40	3,600	3,426	95.17%	40	3,640	3,419	93.93%	14,600	13,593	93.10%
<b>DISTRICT 7</b>			<b>135</b>	<b>12,420</b>	<b>8,090</b>	<b>65.14%</b>	<b>135</b>	<b>12,420</b>	<b>7,854</b>	<b>63.24%</b>	<b>135</b>	<b>12,150</b>	<b>8,508</b>	<b>70.02%</b>	<b>135</b>	<b>12,285</b>	<b>8,062</b>	<b>65.62%</b>	<b>49,275</b>	<b>32,514</b>	<b>65.98%</b>
<b>DISTRICT 8</b>																					
Sarasota	23960049	Complex Care Hospital At Ridgelake	40	3,680	3,102	84.29%	40	3,680	3,037	82.53%	40	3,600	3,228	89.67%	40	3,640	0	0.00%	14,600	9,367	64.16%
Fort Myers	23960107	Promise Hospital of Fort Myers (Lic. 10/23/14)					60	2,340	245	10.47%	60	5,400	348	6.44%	60	5,460	455	8.33%	13,200	1,048	7.94%
<b>DISTRICT 8</b>			<b>40</b>	<b>3,680</b>	<b>3,102</b>	<b>84.29%</b>	<b>100</b>	<b>6,020</b>	<b>3,282</b>	<b>54.52%</b>	<b>100</b>	<b>9,000</b>	<b>3,576</b>	<b>39.73%</b>	<b>100</b>	<b>9,100</b>	<b>455</b>	<b>5.00%</b>	<b>27,800</b>	<b>10,415</b>	<b>37.46%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

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 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2014 - JUNE 2015

			JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
County	Facility ID	Name of Facility	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 9</b>																					
Palm Beach	23960074	Kindred Hospital The Palm Beaches	70	6,440	3,245	50.39%	70	6,440	3,767	58.49%	70	6,300	4,256	67.56%	70	6,370	4,235	66.48%	25,550	15,503	60.68%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,520	3,887	70.42%	60	5,520	3,816	69.13%	60	5,400	4,592	85.04%	60	5,460	4,539	83.13%	21,900	16,834	76.87%
<b>DISTRICT 9</b>			130	11,960	7,132	59.63%	130	11,960	7,583	63.40%	130	11,700	8,848	75.62%	130	11,830	8,774	74.17%	47,450	32,337	68.15%
<b>DISTRICT 10</b>																					
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,440	5,456	84.72%	70	6,440	3,474	53.94%	70	6,300	3,798	60.29%	70	6,370	3,414	53.59%	25,550	16,142	63.18%
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,408	3,561	31.21%	124	11,408	5,799	50.83%	124	11,160	6,031	54.04%	124	11,284	5,760	51.05%	45,260	21,151	46.73%
<b>DISTRICT 10</b>			194	17,848	9,017	50.52%	194	17,848	9,273	51.96%	194	17,460	9,829	56.29%	194	17,654	9,174	51.97%	70,810	37,293	52.67%
<b>DISTRICT 11</b>																					
Miami-Dade	100152	Kindred Hospital-South Florida-Coral Gables	55	5,060	4,057	80.18%	55	5,060	4,172	82.45%	55	4,950	3,956	79.92%	55	5,005	4,076	81.44%	20,075	16,261	81.00%
Miami-Dade	23960094	Promise Hospital of Miami (Lic. 4/3/15)												60	5,460		0.00%	20,075	0	0.00%	
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,324	3,609	83.46%	47	4,324	3,955	91.47%	47	4,230	3,968	93.81%	47	4,277	3,986	93.20%	17,155	15,518	90.46%
Miami-Dade	23960044	Sister Emmanuel Hospital	29	2,668	2,510	94.08%	29	2,668	2,398	89.88%	29	2,610	2,448	93.79%	29	2,639	2,440	92.46%	10,585	9,796	92.55%
<b>DISTRICT 11</b>			131	12,052	10,176	84.43%	131	12,052	10,525	87.33%	131	11,790	10,372	87.97%	191	17,381	10,502	60.42%	67,890	41,575	61.24%

## Hospital Bed Need Projections - January 2016 Batching Cycle

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 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2018 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2014 - JUNE 2015

District	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 1	38	3,496	2,883	82.47%	38	3,496	2,778	79.46%	38	3,420	2,609	76.29%	38	3,458	2,801	81.00%	13,870	11,071	79.82%
District 2	35	3,220	1,639	50.90%	35	3,220	2,461	76.43%	35	3,150	1,580	50.16%	35	3,185	1,895	59.50%	12,775	7,575	59.30%
District 3	52	4,784	3,984	83.28%	52	4,784	4,092	85.54%	52	4,680	3,828	81.79%	52	4,732	3,681	77.79%	18,980	15,585	82.11%
District 4	107	9,844	5,471	55.58%	107	9,844	5,717	58.08%	107	9,630	5,679	58.97%	107	9,737	5,400	55.46%	39,055	22,267	57.01%
District 5	50	4,600	5,432	118.09%	50	4,600	5,390	117.17%	50	4,500	5,154	114.53%	50	4,550	5,213	114.57%	18,250	21,189	116.10%
District 6	95	8,740	7,379	84.43%	95	8,740	7,164	81.97%	95	8,550	7,361	86.09%	95	8,645	5,359	61.99%	34,675	27,263	78.62%
District 7	162	14,904	10,980	73.67%	162	14,904	11,023	73.96%	162	14,580	10,300	70.64%	162	14,742	8,327	56.48%	59,130	40,630	68.71%
District 8	70	6,160	4,455	72.32%	70	6,440	4,114	63.88%	70	6,300	4,128	65.52%	70	6,370	4,333	68.02%	25,270	17,030	67.39%
District 9	99	9,108	6,861	75.33%	99	9,108	5,782	63.48%	99	8,910	6,840	76.77%	99	9,009	5,682	63.07%	36,135	25,165	69.64%
District 10	132	12,144	10,073	82.95%	132	12,144	9,725	80.08%	132	11,880	8,502	71.57%	132	12,012	8,223	68.46%	48,180	36,523	75.81%
District 11	202	18,584	12,709	68.39%	202	18,584	15,789	84.96%	202	18,180	12,767	70.23%	202	18,382	12,346	67.16%	73,730	53,611	72.71%
<b>STATE TOTAL</b>	<b>1,042</b>	<b>95,584</b>	<b>71,866</b>	<b>75.19%</b>	<b>1,042</b>	<b>95,864</b>	<b>74,035</b>	<b>77.23%</b>	<b>1,042</b>	<b>93,780</b>	<b>68,748</b>	<b>73.31%</b>	<b>1,042</b>	<b>94,822</b>	<b>63,260</b>	<b>66.71%</b>	<b>380,050</b>	<b>277,909</b>	<b>73.12%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

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 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2018 PLANNING HORIZON  
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<b>DISTRICT 1</b>																					
Escambia	100025	Sacred Heart Hospital	28	2,576	2,443	94.84%	28	2,576	2,463	95.61%	28	2,520	2,206	87.54%	28	2,548	2,515	98.70%	10,220	9,627	94.20%
Okaloosa	100223	Fort Walton Beach Medical Center	10	920	440	47.83%	10	920	315	34.24%	10	900	403	44.78%	10	910	286	31.43%	3,650	1,444	39.56%
<b>DISTRICT 1</b>			<b>38</b>	<b>3,496</b>	<b>2,883</b>	<b>82.47%</b>	<b>38</b>	<b>3,496</b>	<b>2,778</b>	<b>79.46%</b>	<b>38</b>	<b>3,420</b>	<b>2,609</b>	<b>76.29%</b>	<b>38</b>	<b>3,458</b>	<b>2,801</b>	<b>81.00%</b>	<b>13,870</b>	<b>11,071</b>	<b>79.82%</b>
<b>DISTRICT 2</b>																					
Bay	100242	Gulf Coast Regional Medical Center	22	2,024	583	28.80%	22	2,024	858	42.39%	22	1,980	587	29.65%	22	2,002	751	37.51%	8,030	2,779	34.61%
Leon	100135	Tallahassee Memorial Hospital	13	1,196	1,056	88.29%	13	1,196	1,603	134.03%	13	1,170	993	84.87%	13	1,183	1,144	96.70%	4,745	4,796	101.07%
<b>DISTRICT 2</b>			<b>35</b>	<b>3,220</b>	<b>1,639</b>	<b>50.90%</b>	<b>35</b>	<b>3,220</b>	<b>2,461</b>	<b>76.43%</b>	<b>35</b>	<b>3,150</b>	<b>1,580</b>	<b>50.16%</b>	<b>35</b>	<b>3,185</b>	<b>1,895</b>	<b>59.50%</b>	<b>12,775</b>	<b>7,575</b>	<b>59.30%</b>
<b>DISTRICT 3</b>																					
Alachua	100204	North Florida Regional Medical Center	12	1,104	818	74.09%	12	1,104	859	77.81%	12	1,080	863	79.91%	12	1,092	749	68.59%	4,380	3,289	75.09%
Alachua	100113	UF Health Shands Hospital	30	2,760	2,776	100.58%	30	2,760	2,727	98.80%	30	2,700	2,669	98.85%	30	2,730	2,859	104.73%	10,950	11,031	100.74%
Hernando	111525	Spring Hill Regional Hospital	10	920	390	42.39%	10	920	506	55.00%	10	900	296	32.89%	10	910	73	8.02%	3,650	1,265	34.66%
<b>DISTRICT 3</b>			<b>52</b>	<b>4,784</b>	<b>3,984</b>	<b>83.28%</b>	<b>52</b>	<b>4,784</b>	<b>4,092</b>	<b>85.54%</b>	<b>52</b>	<b>4,680</b>	<b>3,828</b>	<b>81.79%</b>	<b>52</b>	<b>4,732</b>	<b>3,681</b>	<b>77.79%</b>	<b>18,980</b>	<b>15,585</b>	<b>82.11%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

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<b>DISTRICT 4</b>																					
Clay	100226	Orange Park Medical Center	7	644	716	111.18%	7	644	654	101.55%	7	630	649	103.02%	7	637	614	96.39%	2,555	2,633	103.05%
Duval	100088	Baptist Medical Center Jacksonville	24	2,208	1,144	51.81%	24	2,208	1,242	56.25%	24	2,160	1,247	57.73%	24	2,184	1,107	50.69%	8,760	4,740	54.11%
Duval	23960052	Baptist Medical Center South	14	1,288	622	48.29%	14	1,288	722	56.06%	14	1,260	810	64.29%	14	1,274	589	46.23%	5,110	2,743	53.68%
Duval	100179	Memorial Hospital Jacksonville	10	920	443	48.15%	10	920	372	40.43%	10	900	469	52.11%	10	910	332	36.48%	3,650	1,616	44.27%
Duval	100040	Saint Vincent's Medical Center Riverside	10	920	508	55.22%	10	920	544	59.13%	10	900	545	60.56%	10	910	431	47.36%	3,650	2,028	55.56%
Duval	23960088	St. Vincent's Medical Center Southside	10	920	326	35.43%	10	920	427	46.41%	10	900	317	35.22%	10	910	366	40.22%	3,650	1,436	39.34%
Duval	100001	UF Health Jacksonville	16	1,472	829	56.32%	16	1,472	904	61.41%	16	1,440	794	55.14%	16	1,456	816	56.04%	5,840	3,343	57.24%
St. Johns	100219	Flagler Hospital	7	644	170	26.40%	7	644	166	25.78%	7	630	108	17.14%	7	637	281	44.11%	2,555	725	28.38%
Volusia	100017	Halifax Health Medical Center	9	828	713	86.11%	9	828	686	82.85%	9	810	740	91.36%	9	819	864	105.49%	3,285	3,003	91.42%
<b>DISTRICT 4</b>			<b>107</b>	<b>9,844</b>	<b>5,471</b>	<b>55.58%</b>	<b>107</b>	<b>9,844</b>	<b>5,717</b>	<b>58.08%</b>	<b>107</b>	<b>9,630</b>	<b>5,679</b>	<b>58.97%</b>	<b>107</b>	<b>9,737</b>	<b>5,400</b>	<b>55.46%</b>	<b>39,055</b>	<b>22,267</b>	<b>57.01%</b>
<b>DISTRICT 5</b>																					
Pinellas	100250	All Children's Hospital	35	3,220	4,338	134.72%	35	3,220	4,230	131.37%	35	3,150	4,314	136.95%	35	3,185	4,372	137.27%	12,775	17,254	135.06%
Pinellas	110001	Mease Hospital Countryside	5	460	666	144.78%	5	460	645	140.22%	5	450	440	97.78%	5	455	418	91.87%	1,825	2,169	118.85%
Pinellas	100127	Morton Plant Hospital	10	920	428	46.52%	10	920	515	55.98%	10	900	400	44.44%	10	910	423	46.48%	3,650	1,766	48.38%
<b>DISTRICT 5</b>			<b>50</b>	<b>4,600</b>	<b>5,432</b>	<b>118.09%</b>	<b>50</b>	<b>4,600</b>	<b>5,390</b>	<b>117.17%</b>	<b>50</b>	<b>4,500</b>	<b>5,154</b>	<b>114.53%</b>	<b>50</b>	<b>4,550</b>	<b>5,213</b>	<b>114.57%</b>	<b>18,250</b>	<b>21,189</b>	<b>116.10%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
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 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2018 PLANNING HORIZON  
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County	Facility ID.	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 6</b>																					
Hillsborough	100243	Brandon Regional Hospital	14	1,288	937	72.75%	14	1,288	958	74.38%	14	1,260	898	71.27%	14	1,274	897	70.41%	5,110	3,690	72.21%
Hillsborough	100173	Florida Hospital Tampa	10	920	778	84.57%	10	920	676	73.48%	10	900	813	90.33%	10	910	251	27.58%	3,650	2,518	68.99%
Hillsborough	100075	St. Joseph's Hospital	15	1,380	1,329	96.30%	15	1,380	1,391	100.80%	15	1,350	1,889	139.93%	15	1,365	901	66.01%	5,475	5,510	100.64%
Hillsborough	100128	Tampa General Hospital	24	2,208	2,059	93.25%	24	2,208	1,838	83.24%	24	2,160	1,482	68.61%	24	2,184	1,575	72.12%	8,760	6,954	79.38%
Manatee	100035	Manatee Memorial Hospital	6	552	782	141.67%	6	552	973	176.27%	6	540	1,228	227.41%	6	546	678	124.18%	2,190	3,661	167.17%
Polk	100157	Lakeland Regional Medical Center	15	1,380	1,015	73.55%	15	1,380	1,010	73.19%	15	1,350	784	58.07%	15	1,365	916	67.11%	5,475	3,725	68.04%
Polk	120010	Regency Medical Center	11	1,012	479	47.33%	11	1,012	318	31.42%	11	990	267	26.97%	11	1,001	141	14.09%	4,015	1,205	30.01%
<b>DISTRICT 6</b>			<b>95</b>	<b>8,740</b>	<b>7,379</b>	<b>84.43%</b>	<b>95</b>	<b>8,740</b>	<b>7,164</b>	<b>81.97%</b>	<b>95</b>	<b>8,550</b>	<b>7,361</b>	<b>86.09%</b>	<b>95</b>	<b>8,645</b>	<b>5,359</b>	<b>61.99%</b>	<b>34,675</b>	<b>27,263</b>	<b>78.62%</b>



## Hospital Bed Need Projections - January 2016 Batching Cycle

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County	Facility ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 7</b>																					
Brevard	100019	Holmes Regional Medical Center	10	920	293	31.85%	10	920	343	37.28%	10	900	244	27.11%	10	910	406	44.62%	3,650	1,286	35.23%
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	920	32	3.48%	10	920	136	14.78%	10	900	108	12.00%	10	910	32	3.52%	3,650	308	8.44%
Orange	120001	Arnold Palmer Medical Center	90	8,280	6,556	79.18%	90	8,280	6,701	80.93%	90	8,100	6,462	79.78%	90	8,190	6,744	82.34%	32,850	26,463	80.56%
Orange	100007	Florida Hospital	28	2,576	2,902	112.66%	28	2,576	2,693	104.54%	28	2,520	2,461	97.66%	28	2,548	22	0.86%	10,220	8,078	79.04%
Orange	23960096	Nemours Childrens Hospital	2	184	120	65.22%	2	184	62	33.70%	2	180	12	6.67%	2	182	78	42.86%	730	272	37.26%
Orange	100162	Winter Park Memorial Hospital	12	1,104	651	58.97%	12	1,104	587	53.17%	12	1,080	581	53.80%	12	1,092	512	46.89%	4,380	2,331	53.22%
Osceola	100110	Osceola Regional Medical Center	10	920	426	46.30%	10	920	501	54.46%	10	900	432	48.00%	10	910	533	58.57%	3,650	1,892	51.84%
<b>DISTRICT 7</b>			<b>162</b>	<b>14,904</b>	<b>10,980</b>	<b>73.67%</b>	<b>162</b>	<b>14,904</b>	<b>11,023</b>	<b>73.96%</b>	<b>162</b>	<b>14,580</b>	<b>10,300</b>	<b>70.64%</b>	<b>162</b>	<b>14,742</b>	<b>8,327</b>	<b>56.48%</b>	<b>59,130</b>	<b>40,630</b>	<b>68.71%</b>
<b>DISTRICT 8</b>																					
Charlotte	100077	Bayfront Health Port Charlotte	7	644	534	82.92%	7	644	308	47.83%	7	630	400	63.49%	7	637	339	53.22%	2,555	1,581	61.88%
Collier	120006	NCH Healthcare System North Naples Hospital Campus	19	1,468	847	57.70%	19	1,748	841	48.11%	19	1,710	739	43.22%	19	1,729	1,057	61.13%	6,655	3,484	52.35%
Lee	120005	HealthPark Medical Center	24	2,208	2,014	91.21%	24	2,208	2,195	99.41%	24	2,160	2,151	99.58%	24	2,184	2,243	102.70%	8,760	8,603	98.21%
Sarasota	100087	Sarasota Memorial Hospital	20	1,840	1,060	57.61%	20	1,840	770	41.85%	20	1,800	838	46.56%	20	1,820	694	38.13%	7,300	3,362	46.05%
<b>DISTRICT 8</b>			<b>70</b>	<b>6,160</b>	<b>4,455</b>	<b>72.32%</b>	<b>70</b>	<b>6,440</b>	<b>4,114</b>	<b>63.88%</b>	<b>70</b>	<b>6,300</b>	<b>4,128</b>	<b>65.52%</b>	<b>70</b>	<b>6,370</b>	<b>4,333</b>	<b>68.02%</b>	<b>25,270</b>	<b>17,030</b>	<b>67.39%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

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County	Facility ID.	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 9</b>																					
Martin	100044	Martin Medical Center	5	460	196	42.61%	5	460	283	61.52%	5	450	303	67.33%	5	455	160	35.16%	1,825	942	51.62%
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	920	662	71.96%	10	920	564	61.30%	10	900	355	39.44%	10	910	562	61.76%	3,650	2,143	58.71%
St. Lucie	23960108	Tradition Medical Center (Licensed 12/12/13)	6	552	381	69.02%	6	552	342	61.96%	6	540	333	61.67%	6	546	532	97.44%	2,190	1,588	72.51%
Palm Beach	100002	Bethesda Hospital East	12	1,104	1,059	95.92%	12	1,104	914	82.79%	12	1,080	1,126	104.26%	12	1,092	771	70.60%	4,380	3,870	88.36%
Palm Beach	100168	Boca Raton Regional Hospital	10	920	554	60.22%	10	920	505	54.89%	10	900	617	68.56%	10	910	556	61.10%	3,650	2,232	61.15%
Palm Beach	110403	Good Samaritan Medical Center	7	644	21	3.26%	7	644	19	2.95%	7	630	121	19.21%	7	637	72	11.30%	2,555	233	9.12%
Palm Beach	100010	St. Mary's Medical Center	25	2,300	2,367	102.91%	25	2,300	1,884	81.91%	25	2,250	2,440	108.44%	25	2,275	2,029	89.19%	9,125	8,720	95.56%
Palm Beach	110010	Wellington Regional Medical Center	10	920	688	74.78%	10	920	631	68.59%	10	900	673	74.78%	10	910	423	46.48%	3,650	2,415	66.16%
Palm Beach	110008	West Boca Medical Center	14	1,288	933	72.44%	14	1,288	640	49.69%	14	1,260	872	69.21%	14	1,274	577	45.29%	5,110	3,022	59.14%
<b>DISTRICT 9</b>			<b>99</b>	<b>9,108</b>	<b>6,861</b>	<b>75.33%</b>	<b>99</b>	<b>9,108</b>	<b>5,782</b>	<b>63.48%</b>	<b>99</b>	<b>8,910</b>	<b>6,840</b>	<b>76.77%</b>	<b>99</b>	<b>9,009</b>	<b>5,682</b>	<b>63.07%</b>	<b>36,135</b>	<b>25,165</b>	<b>69.64%</b>

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County	Facility ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 10</b>																					
Broward	110019	Broward Health Coral Springs	10	920	588	63.91%	10	920	694	75.43%	10	900	601	66.78%	10	910	493	54.18%	3,650	2,376	65.10%
Broward	100039	Broward Health Medical Center	36	3,312	2,212	66.79%	36	3,312	2,325	70.20%	36	3,240	1,910	58.95%	36	3,276	2,132	65.08%	13,140	8,579	65.29%
Broward	100073	Holy Cross Hospital, Inc.	9	828	389	46.98%	9	828	322	38.89%	9	810	155	19.14%	9	819	152	18.56%	3,285	1,018	30.99%
Broward	23960050	Memorial Hospital Miramar	16	1,472	816	55.43%	16	1,472	746	50.68%	16	1,440	695	48.26%	16	1,456	559	38.39%	5,840	2,816	48.22%
Broward	111527	Memorial Hospital West	20	1,840	1,331	72.34%	20	1,840	1,297	70.49%	20	1,800	1,128	62.67%	20	1,820	796	43.74%	7,300	4,552	62.36%
Broward	100038	Memorial Regional Hospital	22	2,024	3,049	150.64%	22	2,024	2,690	132.91%	22	1,980	2,600	131.31%	22	2,002	2,480	123.88%	8,030	10,819	134.73%
Broward	100189	Northwest Medical Center	6	552	469	84.96%	6	552	647	117.21%	6	540	371	68.70%	6	546	694	127.11%	2,190	2,181	99.59%
Broward	100167	Plantation General Hospital	13	1,196	1,219	101.92%	13	1,196	1,004	83.95%	13	1,170	1,042	89.06%	13	1,183	917	77.51%	4,745	4,182	88.13%
<b>DISTRICT 10</b>			<b>132</b>	<b>12,144</b>	<b>10,073</b>	<b>82.95%</b>	<b>132</b>	<b>12,144</b>	<b>9,725</b>	<b>80.08%</b>	<b>132</b>	<b>11,880</b>	<b>8,502</b>	<b>71.57%</b>	<b>132</b>	<b>12,012</b>	<b>8,223</b>	<b>68.46%</b>	<b>48,180</b>	<b>36,523</b>	<b>75.81%</b>

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County	Facility ID.	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 11</b>																					
Miami-Dade	100008	Baptist Hospital of Miami	22	2,024	2,026	100.10%	22	2,024	2,026	100.10%	22	1,980	1,749	88.33%	22	2,002	2,030	101.40%	8,030	7,831	97.52%
Miami-Dade	100053	Hialeah Hospital	10	920	245	26.63%	10	920	316	34.35%	10	900	290	32.22%	10	910	282	30.99%	3,650	1,133	31.04%
Miami-Dade	100022	Jackson Memorial Hospital	60	5,520	2,659	48.17%	60	5,520	3,838	69.53%	60	5,400	2,999	55.54%	60	5,460	2,497	45.73%	21,900	11,993	54.76%
Miami-Dade	100114	Jackson North Medical Center	10	920	737	80.11%	10	920	536	58.26%	10	900	429	47.67%	10	910	471	51.76%	3,650	2,173	59.53%
Miami-Dade	100152	Kendall Regional Medical Center	8	736	595	80.84%	8	736	479	65.08%	8	720	306	42.50%	8	728	375	51.51%	2,920	1,755	60.10%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	6	552	400	72.46%	6	552	541	98.01%	6	540	368	68.15%	6	546	512	93.77%	2,190	1,821	83.15%
Miami-Dade	110199	Miami Children's Hospital	21	1,932	1,019	52.74%	21	1,932	1,445	74.79%	21	1,890	1,325	70.11%	21	1,911	1,237	64.73%	7,665	5,026	65.57%
Miami-Dade	100034	Mount Sinai Medical Center	8	736	504	68.48%	8	736	750	101.90%	8	720	391	54.31%	8	728	433	59.48%	2,920	2,078	71.16%
Miami-Dade	100029	North Shore Medical Center	8	736	625	84.92%	8	736	1,124	152.72%	8	720	843	117.08%	8	728	644	88.46%	2,920	3,236	110.82%
Miami-Dade	100187	Palmetto General Hospital	15	1,380	645	46.74%	15	1,380	876	63.48%	15	1,350	793	58.74%	15	1,365	681	49.89%	5,475	2,995	54.70%
Miami-Dade	100154	South Miami Hospital	34	3,128	3,254	104.03%	34	3,128	3,858	123.34%	34	3,060	3,274	106.99%	34	3,094	3,184	102.91%	12,410	13,570	109.35%
<b>DISTRICT 11</b>			<b>202</b>	<b>18,584</b>	<b>12,709</b>	<b>68.39%</b>	<b>202</b>	<b>18,584</b>	<b>15,789</b>	<b>84.96%</b>	<b>202</b>	<b>18,180</b>	<b>12,767</b>	<b>70.23%</b>	<b>202</b>	<b>18,382</b>	<b>12,346</b>	<b>67.16%</b>	<b>73,730</b>	<b>53,611</b>	<b>72.71%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

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District	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 1	27	2,484	1,847	74.36%	27	2,484	2,070	83.33%	27	2,430	1,763	72.55%	39	2,529	2,503	98.97%	9,927	8,183	82.43%
District 2	25	2,300	1,456	63.30%	25	2,300	1,407	61.17%	25	2,250	1,925	85.56%	25	2,275	2,507	110.20%	9,125	7,295	79.95%
District 3	22	2,024	1,901	93.92%	22	2,024	1,868	92.29%	22	1,980	1,992	100.61%	22	2,002	1,946	97.20%	8,030	7,707	95.98%
District 4	56	5,152	4,893	94.97%	56	5,152	5,198	100.89%	56	5,040	5,620	111.51%	56	5,096	5,793	113.68%	20,440	21,504	105.21%
District 5	67	6,164	3,225	52.32%	67	6,164	2,839	46.06%	67	6,030	2,857	47.38%	67	6,097	3,252	53.34%	24,455	12,173	49.78%
District 6	120	11,040	6,620	59.96%	120	11,040	6,367	57.67%	120	10,800	7,020	65.00%	120	10,920	3,199	29.29%	43,800	23,206	52.98%
District 7	113	10,396	6,830	65.70%	113	10,396	6,869	66.07%	113	10,170	7,823	76.92%	113	10,283	10,776	104.79%	41,245	32,298	78.31%
District 8	37	3,404	2,082	61.16%	37	3,404	2,577	75.71%	37	3,330	2,240	67.27%	37	3,367	2,777	82.48%	13,505	9,676	71.65%
District 9	66	6,072	3,332	54.87%	66	6,072	3,472	57.18%	66	5,940	3,946	66.43%	66	6,006	3,435	57.19%	24,090	14,185	58.88%
District 10	87	8,004	5,725	71.53%	87	8,004	5,031	62.86%	87	7,830	6,104	77.96%	87	7,917	5,676	71.69%	31,755	22,536	70.97%
District 11	145	13,340	7,670	57.50%	145	13,340	7,144	53.55%	145	13,050	7,198	55.16%	145	13,195	7,008	53.11%	52,925	29,020	54.83%
<b>STATE TOTAL</b>	<b>765</b>	<b>70,380</b>	<b>45,581</b>	<b>64.76%</b>	<b>765</b>	<b>70,380</b>	<b>44,842</b>	<b>63.71%</b>	<b>765</b>	<b>68,850</b>	<b>48,488</b>	<b>70.43%</b>	<b>777</b>	<b>69,687</b>	<b>48,872</b>	<b>70.13%</b>	<b>279,297</b>	<b>187,783</b>	<b>67.23%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2016 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2018 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2014 - JUNE 2015

County	Facility ID.	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 1</b>																					
Escambia	100025	Sacred Heart Hospital (Lic. 2/24/15)	27	2,484	1,847	74.36%	27	2,484	2,070	83.33%	27	2,430	1,763	72.55%	39	2,529	2,503	98.97%	9,927	8,183	82.43%
<b>DISTRICT 1</b>			<b>27</b>	<b>2,484</b>	<b>1,847</b>	<b>74.36%</b>	<b>27</b>	<b>2,484</b>	<b>2,070</b>	<b>83.33%</b>	<b>27</b>	<b>2,430</b>	<b>1,763</b>	<b>72.55%</b>	<b>39</b>	<b>2,529</b>	<b>2,503</b>	<b>98.97%</b>	<b>9,927</b>	<b>8,183</b>	<b>82.43%</b>
<b>DISTRICT 2</b>																					
Bay	100242	Gulf Coast Regional Medical Center	6	552	0		6	552	171	30.98%	6	540	678	125.56%	6	546	1,205	220.70%	2,190	2,054	93.79%
Leon	100135	Tallahassee Memorial Hospital	19	1,748	1,456	83.30%	19	1,748	1,236	70.71%	19	1,710	1,247	72.92%	19	1,729	1,302	75.30%	6,935	5,241	75.57%
<b>DISTRICT 2</b>			<b>25</b>	<b>2,300</b>	<b>1,456</b>	<b>63.30%</b>	<b>25</b>	<b>2,300</b>	<b>1,407</b>	<b>61.17%</b>	<b>25</b>	<b>2,250</b>	<b>1,925</b>	<b>85.56%</b>	<b>25</b>	<b>2,275</b>	<b>2,507</b>	<b>110.20%</b>	<b>9,125</b>	<b>7,295</b>	<b>79.95%</b>
<b>DISTRICT 3</b>																					
Alachua	100113	UF Health Shands Hospital	22	2,024	1,901	93.92%	22	2,024	1,868	92.29%	22	1,980	1,992	100.61%	22	2,002	1,946	97.20%	8,030	7,707	95.98%
<b>DISTRICT 3</b>			<b>22</b>	<b>2,024</b>	<b>1,901</b>	<b>93.92%</b>	<b>22</b>	<b>2,024</b>	<b>1,868</b>	<b>92.29%</b>	<b>22</b>	<b>1,980</b>	<b>1,992</b>	<b>100.61%</b>	<b>22</b>	<b>2,002</b>	<b>1,946</b>	<b>97.20%</b>	<b>8,030</b>	<b>7,707</b>	<b>95.98%</b>
<b>DISTRICT 4</b>																					
Duval	100088	Baptist Medical Center Jacksonville	24	2,208	2,698	122.19%	24	2,208	2,929	132.65%	24	2,160	3,418	158.24%	24	2,184	3,564	163.19%	8,760	12,609	143.94%
Duval	100001	UF Health Jacksonville	32	2,944	2,195	74.56%	32	2,944	2,269	77.07%	32	2,880	2,202	76.46%	32	2,912	2,229	76.55%	11,680	8,895	76.16%
<b>DISTRICT 4</b>			<b>56</b>	<b>5,152</b>	<b>4,893</b>	<b>94.97%</b>	<b>56</b>	<b>5,152</b>	<b>5,198</b>	<b>100.89%</b>	<b>56</b>	<b>5,040</b>	<b>5,620</b>	<b>111.51%</b>	<b>56</b>	<b>5,096</b>	<b>5,793</b>	<b>113.68%</b>	<b>20,440</b>	<b>21,504</b>	<b>105.21%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
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 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2018 PLANNING HORIZON  
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County	Facility ID.	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 5</b>																					
Pinellas	100250	All Children's Hospital	62	5,704	2,951	51.74%	62	5,704	2,507	43.95%	62	5,580	2,549	45.68%	62	5,642	2,814	49.88%	22,630	10,821	47.82%
Pinellas	100043	Mease Hospital Countryside	5	460	274	59.57%	5	460	332	72.17%	5	450	308	68.44%	5	455	438	96.26%	1,825	1,352	74.08%
<b>DISTRICT 5</b>			<b>67</b>	<b>6,164</b>	<b>3,225</b>	<b>52.32%</b>	<b>67</b>	<b>6,164</b>	<b>2,839</b>	<b>46.06%</b>	<b>67</b>	<b>6,030</b>	<b>2,857</b>	<b>47.38%</b>	<b>67</b>	<b>6,097</b>	<b>3,252</b>	<b>53.34%</b>	<b>24,455</b>	<b>12,173</b>	<b>49.78%</b>
<b>DISTRICT 6</b>																					
Hillsborough	100243	Brandon Regional Hospital	8	736	391	53.13%	8	736	518	70.38%	8	720	502	69.72%	8	728	309	42.45%	2,920	1,720	58.90%
Hillsborough	100173	Florida Hospital Tampa	5	460	74	16.09%	5	460	113	24.57%	5	450	113	25.11%	5	455	3	0.66%	1,825	303	16.60%
Hillsborough	100075	St. Joseph's Hospital	49	4,508	3,725	82.63%	49	4,508	3,190	70.76%	49	4,410	4,043	91.68%	49	4,459	665	14.91%	17,885	11,623	64.99%
Hillsborough	100128	Tampa General Hospital	58	5,336	2,430	45.54%	58	5,336	2,546	47.71%	58	5,220	2,362	45.25%	58	5,278	2,222	42.10%	21,170	9,560	45.16%
<b>DISTRICT 6</b>			<b>120</b>	<b>11,040</b>	<b>6,620</b>	<b>59.96%</b>	<b>120</b>	<b>11,040</b>	<b>6,367</b>	<b>57.67%</b>	<b>120</b>	<b>10,800</b>	<b>7,020</b>	<b>65.00%</b>	<b>120</b>	<b>10,920</b>	<b>3,199</b>	<b>29.29%</b>	<b>43,800</b>	<b>23,206</b>	<b>52.98%</b>
<b>DISTRICT 7</b>																					
Orange	120001	Arnold Palmer Medical Center	52	4,784	3,750	78.39%	52	4,784	3,193	66.74%	52	4,680	4,197	89.68%	52	4,732	4,549	96.13%	18,980	15,689	82.66%
Orange	100007	Florida Hospital	53	4,876	3,013	61.79%	53	4,876	3,571	73.24%	53	4,770	3,344	70.10%	53	4,823	6,105	126.58%	19,345	16,033	82.88%
Orange	23960096	Nemours Childrens Hospital	8	736	67	9.10%	8	736	105	14.27%	8	720	282	39.17%	8	728	122	16.76%	2,920	576	19.73%
<b>DISTRICT 7</b>			<b>113</b>	<b>10,396</b>	<b>6,830</b>	<b>65.70%</b>	<b>113</b>	<b>10,396</b>	<b>6,869</b>	<b>66.07%</b>	<b>113</b>	<b>10,170</b>	<b>7,823</b>	<b>76.92%</b>	<b>113</b>	<b>10,283</b>	<b>10,776</b>	<b>104.79%</b>	<b>41,245</b>	<b>32,298</b>	<b>78.31%</b>
<b>DISTRICT 8</b>																					
Lee	120005	HealthPark Medical Center	24	2,208	1,692	76.63%	24	2,208	1,888	85.51%	24	2,160	1,733	80.23%	24	2,184	1,850	84.71%	8,760	7,163	81.77%
Sarasota	100087	Sarasota Memorial Hospital	13	1,196	390	32.61%	13	1,196	689	57.61%	13	1,170	507	43.33%	13	1,183	927	78.36%	4,745	2,513	52.96%
<b>DISTRICT 8</b>			<b>37</b>	<b>3,404</b>	<b>2,082</b>	<b>61.16%</b>	<b>37</b>	<b>3,404</b>	<b>2,577</b>	<b>75.71%</b>	<b>37</b>	<b>3,330</b>	<b>2,240</b>	<b>67.27%</b>	<b>37</b>	<b>3,367</b>	<b>2,777</b>	<b>82.48%</b>	<b>13,505</b>	<b>9,676</b>	<b>71.65%</b>
<b>DISTRICT 9</b>																					
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	5	460	54	11.74%	5	460	269	58.48%	5	450	194	43.11%	5	455	200	43.96%	1,825	717	39.29%
Palm Beach	100002	Bethesda Hospital East	6	552	647	117.21%	6	552	481	87.14%	6	540	384	71.11%	6	546	378	69.23%	2,190	1,890	86.30%
Palm Beach	100010	St. Mary's Medical Center	20	1,840	1,486	80.76%	20	1,840	1,479	80.38%	20	1,800	1,879	104.39%	20	1,820	1,721	94.56%	7,300	6,565	89.93%
Palm Beach	110010	Wellington Regional Medical Center	15	1,380	260	18.84%	15	1,380	322	23.33%	15	1,350	507	37.56%	15	1,365	411	30.11%	5,475	1,500	27.40%
Palm Beach	110008	West Boca Medical Center	20	1,840	885	48.10%	20	1,840	921	50.05%	20	1,800	982	54.56%	20	1,820	725	39.84%	7,300	3,513	48.12%
<b>DISTRICT 9</b>			<b>66</b>	<b>6,072</b>	<b>3,332</b>	<b>54.87%</b>	<b>66</b>	<b>6,072</b>	<b>3,472</b>	<b>57.18%</b>	<b>66</b>	<b>5,940</b>	<b>3,946</b>	<b>66.43%</b>	<b>66</b>	<b>6,006</b>	<b>3,435</b>	<b>57.19%</b>	<b>24,090</b>	<b>14,185</b>	<b>58.88%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2016 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2018 PLANNING HORIZON  
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County	Facility ID	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 10</b>																					
Broward	100039	Broward Health Medical Center	27	2,484	1,915	77.09%	27	2,484	1,610	64.81%	27	2,430	1,988	81.81%	27	2,457	1,721	70.04%	9,855	7,234	73.40%
Broward	100038	Memorial Regional Hospital	42	3,864	3,274	84.73%	42	3,864	2,546	65.89%	42	3,780	3,253	86.06%	42	3,822	2,937	76.84%	15,330	12,010	78.34%
Broward	100167	Plantation General Hospital	18	1,656	536	32.37%	18	1,656	875	52.84%	18	1,620	863	53.27%	18	1,638	1,018	62.15%	6,570	3,292	50.11%
<b>DISTRICT 10</b>			<b>87</b>	<b>8,004</b>	<b>5,725</b>	<b>71.53%</b>	<b>87</b>	<b>8,004</b>	<b>5,031</b>	<b>62.86%</b>	<b>87</b>	<b>7,830</b>	<b>6,104</b>	<b>77.96%</b>	<b>87</b>	<b>7,917</b>	<b>5,676</b>	<b>71.69%</b>	<b>31,755</b>	<b>22,536</b>	<b>70.97%</b>
<b>DISTRICT 11</b>																					
Miami-Dade	100008	Baptist Hospital of Miami	14	1,288	813	63.12%	14	1,288	756	58.70%	14	1,260	682	54.13%	14	1,274	609	47.80%	5,110	2,860	55.97%
Miami-Dade	100209	Kendall Regional Medical Center	5	460	225	48.91%	5	460	189	41.09%	5	450	290	64.44%	5	455	358	78.68%	1,825	1,062	58.19%
Miami-Dade	100022	Jackson Memorial Hospital	66	6,072	4,046	66.63%	66	6,072	3,625	59.70%	66	5,940	3,730	62.79%	66	6,006	3,813	63.49%	24,090	15,214	63.15%
Miami-Dade	110199	Miami Children's Hospital	30	2,760	1,350	48.91%	30	2,760	1,429	51.78%	30	2,700	1,377	51.00%	30	2,730	1,396	51.14%	10,950	5,552	50.70%
Miami-Dade	100034	Mount Sinai Medical Center	5	460	398	86.52%	5	460	437	95.00%	5	450	315	70.00%	5	455	51	11.21%	1,825	1,201	65.81%
Miami-Dade	100029	North Shore Medical Center	10	920	154	16.74%	10	920	179	19.46%	10	900	314	34.89%	10	910	303	33.30%	3,650	950	26.03%
Miami-Dade	100154	South Miami Hospital	15	1,380	684	49.57%	15	1,380	529	38.33%	15	1,350	490	36.30%	15	1,365	478	35.02%	5,475	2,181	39.84%
<b>DISTRICT 11</b>			<b>145</b>	<b>13,340</b>	<b>7,670</b>	<b>57.50%</b>	<b>145</b>	<b>13,340</b>	<b>7,144</b>	<b>53.55%</b>	<b>145</b>	<b>13,050</b>	<b>7,198</b>	<b>55.16%</b>	<b>145</b>	<b>13,195</b>	<b>7,008</b>	<b>53.11%</b>	<b>52,925</b>	<b>29,020</b>	<b>54.83%</b>



## Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
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 REHABILITATION BEDS - JULY 2021 PLANNING HORIZON  
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District	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 1	78	7,176	2,971	41.40%	78	7,176	3,354	46.74%	78	7,020	3,478	49.54%	78	7,098	3,625	51.07%	28,470	13,428	47.17%
DISTRICT 2	151	13,892	8,793	63.30%	151	13,892	9,324	67.12%	151	13,590	9,206	67.74%	151	13,741	8,665	63.06%	55,115	35,988	65.30%
DISTRICT 3	198	18,216	14,968	82.17%	198	18,216	15,135	83.09%	198	17,820	15,760	88.44%	208	18,928	15,348	81.09%	73,180	61,211	83.64%
DISTRICT 4	237	21,804	15,862	72.75%	237	21,804	16,543	75.87%	237	21,330	16,913	79.29%	237	21,567	16,577	76.86%	86,505	65,895	76.17%
DISTRICT 5	200	18,400	11,311	61.47%	200	18,400	10,834	58.88%	200	18,000	10,749	59.72%	200	18,200	10,143	55.73%	73,000	43,037	58.95%
DISTRICT 6	141	12,972	9,484	73.11%	141	12,972	9,132	70.40%	141	12,690	9,087	71.61%	141	12,831	6,033	47.02%	51,465	33,736	65.55%
DISTRICT 7	186	17,112	8,912	52.08%	236	21,712	10,951	50.44%	236	21,240	12,745	60.00%	236	21,476	13,890	64.68%	80,490	46,498	57.77%
DISTRICT 8	264	24,288	17,724	72.97%	264	24,288	16,090	66.25%	264	23,760	18,727	78.82%	264	24,024	18,564	77.27%	96,360	71,105	73.79%
DISTRICT 9	324	29,808	19,242	64.55%	324	29,808	18,812	63.11%	324	29,160	19,801	67.90%	324	29,484	18,659	63.29%	118,260	76,514	64.70%
DISTRICT 10	305	28,060	20,023	71.36%	305	28,060	20,019	71.34%	305	27,450	22,521	82.04%	305	27,755	22,282	80.28%	111,325	84,845	76.21%
DISTRICT 11	358	32,936	21,353	64.83%	358	32,936	21,721	65.95%	358	32,220	21,491	66.70%	358	32,578	20,918	64.21%	130,670	85,483	65.42%
<b>STATE TOTAL</b>	<b>2,442</b>	<b>224,664</b>	<b>150,643</b>	<b>67.05%</b>	<b>2,492</b>	<b>229,264</b>	<b>151,915</b>	<b>66.26%</b>	<b>2,492</b>	<b>224,280</b>	<b>160,478</b>	<b>71.55%</b>	<b>2,502</b>	<b>227,682</b>	<b>154,704</b>	<b>67.95%</b>	<b>904,840</b>	<b>617,740</b>	<b>68.27%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

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 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2014 - JUNE 2015

County	Facility ID.	Name of Facility	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 1</b>																					
Escambia	100231	West Florida Hospital	58	5,336	1,989	37.28%	58	5,336	2,256	42.28%	58	5,220	2,173	41.63%	58	5,278	2,030	38.46%	21,170	8,448	39.91%
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,840	982	53.37%	20	1,840	1,098	59.67%	20	1,800	1,305	72.50%	20	1,820	1,595	87.64%	7,300	4,980	68.22%
<b>DISTRICT 1</b>			<b>78</b>	<b>7,176</b>	<b>2,971</b>	<b>41.40%</b>	<b>78</b>	<b>7,176</b>	<b>3,354</b>	<b>46.74%</b>	<b>78</b>	<b>7,020</b>	<b>3,478</b>	<b>49.54%</b>	<b>78</b>	<b>7,098</b>	<b>3,625</b>	<b>51.07%</b>	<b>28,470</b>	<b>13,428</b>	<b>47.17%</b>
<b>DISTRICT 2</b>																					
Bay	23960013	HealthSouth Emerald Coast Rehabilitation Hospital	75	6,900	4,897	70.97%	75	6,900	5,064	73.39%	75	6,750	5,172	76.62%	75	6,825	4,790	70.18%	27,375	19,923	72.78%
Leon	110021	HealthSouth Rehabilitation Hospital of Tallahassee	76	6,992	3,896	55.72%	76	6,992	4,260	60.93%	76	6,840	4,034	58.98%	76	6,916	3,875	56.03%	27,740	16,065	57.91%
<b>DISTRICT 2</b>			<b>151</b>	<b>13,892</b>	<b>8,793</b>	<b>63.30%</b>	<b>151</b>	<b>13,892</b>	<b>9,324</b>	<b>67.12%</b>	<b>151</b>	<b>13,590</b>	<b>9,208</b>	<b>67.74%</b>	<b>151</b>	<b>13,741</b>	<b>8,665</b>	<b>63.06%</b>	<b>55,115</b>	<b>35,988</b>	<b>65.30%</b>
<b>DISTRICT 3</b>																					
Alachua	110025	UF Health Shands Rehab Hospital	40	3,680	3,037	82.53%	40	3,680	3,217	87.42%	40	3,600	3,284	91.22%	40	3,640	3,174	87.20%	14,600	12,712	87.07%
Marion	23960109	HealthSouth Rehabilitation Hospital of Ocala	40	3,680	3,409	92.64%	40	3,680	3,379	91.82%	40	3,600	3,994	110.94%	50	4,550	4,016	88.26%	15,510	14,798	95.41%
Citrus	100249	Seven Rivers Regional Medical Center	16	1,472	909	61.75%	16	1,472	1,088	73.91%	16	1,440	837	58.13%	16	1,456	946	64.97%	5,840	3,780	64.73%
Hernando	23960042	HealthSouth Rehabilitation Hospital of Spring Hill	80	7,360	6,268	85.16%	80	7,360	6,231	84.66%	80	7,200	6,157	85.51%	80	7,280	5,799	79.66%	29,200	24,455	83.75%
Lake	100214	Leesburg Rehabilitation Hospital	22	2,024	1,345	66.45%	22	2,024	1,220	60.28%	22	1,980	1,488	75.15%	22	2,002	1,413	70.58%	8,030	5,466	68.07%
<b>DISTRICT 3</b>			<b>198</b>	<b>18,216</b>	<b>14,968</b>	<b>82.17%</b>	<b>198</b>	<b>18,216</b>	<b>15,135</b>	<b>83.09%</b>	<b>198</b>	<b>17,820</b>	<b>15,760</b>	<b>88.44%</b>	<b>208</b>	<b>18,928</b>	<b>15,348</b>	<b>81.09%</b>	<b>73,180</b>	<b>61,211</b>	<b>83.64%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
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<b>DISTRICT 4</b>																					
Duval	100184	Brooks Rehabilitation Hospital	157	14,444	11,875	82.21%	157	14,444	11,908	82.44%	157	14,130	11,560	81.81%	157	14,287	11,931	83.51%	57,305	47,274	82.50%
Volusia	100068	Florida Hospital - Oceanside	40	3,680	2,403	65.30%	40	3,680	2,669	72.53%	40	3,600	2,909	80.81%	40	3,640	2,569	70.58%	14,600	10,550	72.26%
Volusia	100017	Halifax Health Medical Center	40	3,680	1,584	43.04%	40	3,680	1,966	53.42%	40	3,600	2,444	67.89%	40	3,640	2,077	57.06%	14,600	8,071	55.28%
<b>DISTRICT 4</b>			<b>237</b>	<b>21,804</b>	<b>15,862</b>	<b>72.75%</b>	<b>237</b>	<b>21,804</b>	<b>16,543</b>	<b>75.87%</b>	<b>237</b>	<b>21,330</b>	<b>16,913</b>	<b>79.29%</b>	<b>237</b>	<b>21,567</b>	<b>16,577</b>	<b>76.86%</b>	<b>86,505</b>	<b>65,895</b>	<b>76.17%</b>
<b>DISTRICT 5</b>																					
Pasco	100063	Morton Plant North Bay Hospital	20	1,840	1,359	73.86%	20	1,840	1,392	75.65%	20	1,800	1,386	77.00%	20	1,820	1,357	74.56%	7,300	5,494	75.26%
Pinellas	100032	Bayfront Health - St. Petersburg	60	5,520	1,514	27.43%	60	5,520	1,126	20.40%	60	5,400	1,186	21.96%	60	5,460	1,057	19.36%	21,900	4,883	22.30%
Pinellas	110045	HealthSouth Rehabilitation Hospital of Largo	70	6,440	5,016	77.89%	70	6,440	5,113	79.39%	70	6,300	5,120	81.27%	70	6,370	5,066	79.53%	25,550	20,315	79.51%
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,760	2,351	85.18%	30	2,760	2,177	78.88%	30	2,700	1,846	68.37%	30	2,730	1,667	61.06%	10,950	8,041	73.43%
Pinellas	100126	Palms of Pasadena Hospital	20	1,840	1,071	58.21%	20	1,840	1,026	55.76%	20	1,800	1,211	67.28%	20	1,820	996	54.73%	7,300	4,304	58.96%
<b>DISTRICT 5</b>			<b>200</b>	<b>18,400</b>	<b>11,311</b>	<b>61.47%</b>	<b>200</b>	<b>18,400</b>	<b>10,834</b>	<b>58.88%</b>	<b>200</b>	<b>18,000</b>	<b>10,749</b>	<b>59.72%</b>	<b>200</b>	<b>18,200</b>	<b>10,143</b>	<b>55.73%</b>	<b>73,000</b>	<b>43,037</b>	<b>58.95%</b>
<b>DISTRICT 6</b>																					
Hillsborough	100173	Florida Hospital Tampa	30	2,760	2,104	76.23%	30	2,760	2,057	74.53%	30	2,700	2,126	78.74%	30	2,730	606	22.20%	10,950	6,893	62.95%
Hillsborough	100128	Tampa General Hospital	59	5,428	3,555	65.49%	59	5,428	3,759	69.25%	59	5,310	3,577	67.36%	59	5,369	4,095	76.27%	21,535	14,986	69.59%
Manatee	100213	Blake Medical Center	28	2,576	2,257	87.62%	28	2,576	1,808	70.19%	28	2,520	2,048	81.27%	28	2,548	673	26.41%	10,220	6,786	66.40%
Polk	100052	Winter Haven Hospital	24	2,208	1,568	71.01%	24	2,208	1,508	68.30%	24	2,160	1,336	61.85%	24	2,184	659	30.17%	8,760	5,071	57.89%
<b>DISTRICT 6</b>			<b>141</b>	<b>12,972</b>	<b>9,484</b>	<b>73.11%</b>	<b>141</b>	<b>12,972</b>	<b>9,132</b>	<b>70.40%</b>	<b>141</b>	<b>12,690</b>	<b>9,087</b>	<b>71.61%</b>	<b>141</b>	<b>12,831</b>	<b>6,033</b>	<b>47.02%</b>	<b>51,465</b>	<b>33,736</b>	<b>65.55%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

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<b>DISTRICT 7</b>																					
Brevard	110027	HealthSouth Sea Pines Rehabilitation Hospital	90	8,280	3,300	39.86%	90	8,280	5,205	62.86%	90	8,100	5,805	69.20%	90	8,190	5,325	65.02%	32,850	19,435	59.16%
Orange	100007	Florida Hospital	10	920	806	87.61%	10	920	821	89.24%	10	900	823	91.44%	10	910	808	88.79%	3,650	3,258	89.26%
Orange	100006	Orlando Health	53	4,876	2,652	54.39%	53	4,876	2,852	58.49%	53	4,770	1,657	34.74%	53	4,823	2,245	46.55%	19,345	9,406	48.62%
Orange	100162	Winter Park Memorial Hospital	20	1,840	1,508	81.96%	20	1,840	1,430	77.72%	20	1,800	1,366	75.89%	20	1,820	1,450	79.67%	7,300	5,754	78.82%
Seminole	100161	Central Florida Regional Hospital	13	1,196	646	54.01%	13	1,196	643	53.76%	13	1,170	644	55.04%	13	1,183	849	71.77%	4,745	2,782	58.63%
Seminole	23960115	HealthSouth Rehabilitation Hospital of Altamonte Springs (Lic 10/22/14)					50	3,550		0.00%	50	4,500	2,650	58.89%	50	4,550	3,213	70.62%	12,600	5,863	46.53%
<b>DISTRICT 7</b>			<b>186</b>	<b>17,112</b>	<b>8,912</b>	<b>52.08%</b>	<b>236</b>	<b>21,712</b>	<b>10,951</b>	<b>50.44%</b>	<b>236</b>	<b>21,240</b>	<b>12,745</b>	<b>60.00%</b>	<b>236</b>	<b>21,476</b>	<b>13,890</b>	<b>64.68%</b>	<b>80,490</b>	<b>46,498</b>	<b>57.77%</b>
<b>DISTRICT 8</b>																					
Collier	120006	NCH Healthcare System North Naples Hospital Campus	54	4,968	3,026	60.91%	54	4,968	2,310	46.50%	54	4,860	2,944	60.58%	54	4,914	2,894	58.89%	19,710	11,174	56.69%
Charlotte	100236	Fawcett Memorial Hospital	20	1,840	779	42.34%	20	1,840	776	42.17%	20	1,800	1,065	59.17%	20	1,820	1,349	74.12%	7,300	3,969	54.37%
Lee	100012	Lee Memorial Hospital	60	5,520	3,721	67.41%	60	5,520	3,200	57.97%	60	5,400	4,118	76.26%	60	5,460	4,336	79.41%	21,900	15,375	70.21%
Sarasota	110013	HealthSouth Rehabilitation Hospital of Sarasota	96	8,832	7,801	88.33%	96	8,832	7,522	85.17%	96	8,640	8,069	93.39%	96	8,736	7,551	86.44%	35,040	30,943	88.31%
Sarasota	100087	Sarasota Memorial Hospital	34	3,128	2,397	76.63%	34	3,128	2,282	72.95%	34	3,060	2,531	82.71%	34	3,094	2,434	78.67%	12,410	9,644	77.71%
<b>DISTRICT 8</b>			<b>264</b>	<b>24,288</b>	<b>17,724</b>	<b>72.97%</b>	<b>264</b>	<b>24,288</b>	<b>16,090</b>	<b>66.25%</b>	<b>264</b>	<b>23,760</b>	<b>18,727</b>	<b>78.82%</b>	<b>264</b>	<b>24,024</b>	<b>18,564</b>	<b>77.27%</b>	<b>96,360</b>	<b>71,105</b>	<b>73.79%</b>

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<b>DISTRICT 9</b>																					
Indian River	110017	HealthSouth Treasure Coast Rehabilitation Hospital	80	7,360	5,455	74.12%	80	7,360	5,182	70.41%	80	7,200	5,318	73.86%	80	7,280	4,763	65.43%	29,200	20,718	70.95%
Martin	23960112	HealthSouth Rehab. Hospital at Martin Health	34	3,128	2,918	93.29%	34	3,128	2,972	95.01%	34	3,060	3,054	99.80%	34	3,094	3,082	99.61%	12,410	12,026	96.91%
Palm Beach	100002	Bethesda Hospital East	36	3,312	2,937	88.68%	36	3,312	2,986	90.16%	36	3,240	3,135	96.76%	36	3,276	3,089	94.29%	13,140	12,147	92.44%
Palm Beach	100258	Delray Medical Center	90	8,280	3,897	47.07%	90	8,280	3,353	40.50%	90	8,100	3,739	46.16%	90	8,190	3,216	39.27%	32,850	14,205	43.24%
Palm Beach	100010	St. Mary's Medical Center	50	4,600	1,283	27.46%	50	4,600	1,588	34.52%	50	4,500	1,670	37.11%	50	4,550	1,538	33.80%	18,250	6,059	33.20%
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	34	3,128	2,772	88.62%	34	3,128	2,731	87.31%	34	3,060	2,885	94.28%	34	3,094	2,971	96.02%	12,410	11,359	91.53%
<b>DISTRICT 9</b>			<b>324</b>	<b>29,808</b>	<b>19,242</b>	<b>64.55%</b>	<b>324</b>	<b>29,808</b>	<b>18,812</b>	<b>63.11%</b>	<b>324</b>	<b>29,160</b>	<b>19,801</b>	<b>67.90%</b>	<b>324</b>	<b>29,484</b>	<b>18,659</b>	<b>63.29%</b>	<b>118,260</b>	<b>76,514</b>	<b>64.70%</b>
<b>DISTRICT 10</b>																					
Broward	100086	Broward Health North	30	2,760	2,435	88.22%	30	2,760	2,197	79.60%	30	2,700	2,111	78.19%	30	2,730	1,858	68.06%	10,950	8,601	78.55%
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,592	7,968	68.74%	126	11,592	7,780	67.12%	126	11,340	8,827	77.84%	126	11,466	9,135	79.67%	45,990	33,710	73.30%
Broward	100073	Holy Cross Hospital	48	4,416	3,155	71.44%	48	4,416	3,445	78.01%	48	4,320	3,742	86.62%	48	4,368	3,509	80.33%	17,520	13,851	79.06%
Broward	100038	Memorial Regional Hospital	6	552	372	67.39%	6	552	248	44.93%	6	540	267	49.44%	6	546	196	35.90%	2,190	1,083	49.45%
Broward	100225	Memorial Regional Hospital South	69	6,348	4,383	69.05%	69	6,348	4,500	70.89%	69	6,210	5,833	93.93%	69	6,279	5,801	92.39%	25,185	20,517	81.47%
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,392	1,710	71.49%	26	2,392	1,849	77.30%	26	2,340	1,741	74.40%	26	2,366	1,783	75.36%	9,490	7,083	74.64%
<b>DISTRICT 10</b>			<b>305</b>	<b>28,060</b>	<b>20,023</b>	<b>71.36%</b>	<b>305</b>	<b>28,060</b>	<b>20,019</b>	<b>71.34%</b>	<b>305</b>	<b>27,450</b>	<b>22,521</b>	<b>82.04%</b>	<b>305</b>	<b>27,755</b>	<b>22,282</b>	<b>80.28%</b>	<b>111,325</b>	<b>84,845</b>	<b>76.21%</b>

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<b>DISTRICT 11</b>																					
Miami-Dade	100008	Baptist Hospital of Miami	23	2,116	1,549	73.20%	23	2,116	1,682	79.49%	23	2,070	1,768	85.41%	23	2,093	1,817	86.81%	8,395	6,816	81.19%
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,520	3,909	70.82%	60	5,520	3,662	66.34%	60	5,400	3,864	71.56%	60	5,460	3,927	71.92%	21,900	15,362	70.15%
Miami-Dade	100022	Jackson Memorial Hospital	80	7,360	3,032	41.20%	80	7,360	2,979	40.48%	80	7,200	2,296	31.89%	80	7,280	1,754	24.09%	29,200	10,061	34.46%
Miami-Dade	100114	Jackson North Medical Center	12	1,104	240	21.74%	12	1,104	224	20.29%	12	1,080	314	29.07%	12	1,092	295	27.01%	4,380	1,073	24.50%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,380	1,059	76.74%	15	1,380	1,048	75.94%	15	1,350	1,119	82.89%	15	1,365	1,172	85.86%	5,475	4,398	80.33%
Miami-Dade	100034	Mount Sinai Medical Center	46	4,232	2,989	70.63%	46	4,232	2,972	70.23%	46	4,140	2,941	71.04%	46	4,186	2,745	65.58%	16,790	11,647	69.37%
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	2,024	1,306	64.53%	22	2,024	1,376	67.98%	22	1,980	1,217	61.46%	22	2,002	1,202	60.04%	8,030	5,101	63.52%
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,680	2,816	76.52%	40	3,680	2,920	79.35%	40	3,600	3,082	85.61%	40	3,640	3,007	82.61%	14,600	11,825	80.99%
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,520	4,453	80.67%	60	5,520	4,858	88.01%	60	5,400	4,890	90.56%	60	5,460	4,999	91.56%	21,900	19,200	87.67%
<b>DISTRICT 11</b>			<b>358</b>	<b>32,936</b>	<b>21,353</b>	<b>64.83%</b>	<b>358</b>	<b>32,936</b>	<b>21,721</b>	<b>65.95%</b>	<b>358</b>	<b>32,220</b>	<b>21,491</b>	<b>66.70%</b>	<b>358</b>	<b>32,578</b>	<b>20,918</b>	<b>64.21%</b>	<b>130,670</b>	<b>85,483</b>	<b>65.42%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2016 HOSPITAL BED NEED PROJECTIONS FOR JULY 2021 PLANNING HORIZON  
 ADULT INPATIENT PSYCHIATRIC BEDS  
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2014 - JUNE 2015

DISTRICT	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	169	15,548	10,164	65.37%	169	15,548	10,835	69.69%	169	15,210	10,454	68.73%	169	15,379	11,006	71.57%	61,685	42,459	68.83%
District 2	163	14,996	9,868	65.80%	163	14,996	8,530	56.88%	163	14,670	9,484	64.65%	187	15,961	9,281	58.15%	60,623	37,163	61.30%
District 3	247	22,724	19,099	84.05%	247	22,724	16,177	71.19%	245	21,310	16,297	76.48%	247	22,477	18,214	81.03%	89,235	69,787	78.21%
District 4	347	31,924	23,971	75.09%	338	31,492	21,511	68.31%	401	32,686	21,637	66.20%	401	36,491	23,000	63.03%	132,593	90,119	67.97%
District 5	445	38,756	25,762	66.47%	467	42,238	22,007	52.10%	443	39,870	25,515	64.00%	443	40,313	28,771	71.37%	161,177	102,055	63.32%
District 6	318	26,776	14,113	52.71%	318	29,256	14,783	50.53%	274	24,791	17,468	70.46%	274	24,934	12,683	50.87%	100,877	57,759	57.26%
District 7	378	33,288	28,190	84.69%	403	36,376	26,067	71.66%	389	35,010	28,777	82.20%	389	35,399	30,831	87.10%	104,674	83,034	79.33%
District 8	291	26,772	18,884	70.54%	291	26,772	17,653	65.94%	315	27,375	18,072	66.02%	315	28,665	17,092	59.63%	80,919	54,609	67.49%
District 9	364	33,488	26,373	78.75%	364	33,488	24,835	74.16%	364	32,760	25,994	79.35%	364	33,124	26,679	80.54%	66,976	51,208	76.46%
District 10	441	40,572	26,336	64.91%	441	40,572	24,475	60.32%	465	41,058	24,892	60.63%	465	42,315	25,084	59.28%	81,144	50,811	62.62%
District 11	789	72,588	45,162	62.22%	789	72,588	43,902	60.48%	789	71,010	41,261	58.11%	799	72,329	41,653	57.59%	279,659	128,098	45.81%
<b>STATE TOTAL</b>	<b>3,952</b>	<b>357,432</b>	<b>247,922</b>	<b>69.36%</b>	<b>3,990</b>	<b>366,050</b>	<b>230,775</b>	<b>63.04%</b>	<b>4,017</b>	<b>355,750</b>	<b>239,851</b>	<b>67.42%</b>	<b>4,053</b>	<b>367,387</b>	<b>244,294</b>	<b>66.50%</b>	<b>1,219,562</b>	<b>767,102</b>	<b>62.90%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2016 HOSPITAL BED NEED PROJECTIONS FOR JULY 2021 PLANNING HORIZON**  
**CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS**  
**OCCUPANCY REPORT BY DISTRICT FOR JULY 2014 - JUNE 2015**

DISTRICT	JUL - SEP 2014				OCT - DEC 2014				JAN - MAR 2015				APR - JUN 2015				12 MONTH TOTALS		
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Bed Days	CA/IRTF Patient Days	12 Mo. Occup. (%)
District 1	50	4,600	2,327	50.59%	50	4,600	2,725	59.24%	50	3,604	2,588	71.81%	50	4,550	2,874	63.16%	17,354	10,514	60.59%
District 2	29	2,668	1,195	44.79%	29	2,668	1,249	46.81%	29	2,610	1,397	53.52%	29	2,639	1,396	52.90%	10,585	5,237	49.48%
District 3	15	1,380	562	40.72%	15	1,380	528	38.26%	15	1,350	887	65.70%	15	1,365	824	60.37%	5,475	2,801	51.16%
District 4	41	3,772	1,560	41.36%	41	3,772	1,905	50.50%	41	3,690	1,886	51.11%	41	3,731	1,857	49.77%	14,965	7,208	48.17%
District 5	30	2,760	1,983	71.85%	40	3,350	1,934	57.73%	40	3,600	2,223	61.75%	40	3,640	1,903	52.28%	10,950	6,805	62.15%
District 6	48	3,176	1,241	39.07%	48	4,396	1,516	34.49%	92	8,280	2,340	28.26%	92	8,372	754	9.01%	14,504	1,147	7.91%
District 7	251	24,580	19,020	77.38%	251	23,092	19,389	83.96%	275	24,750	19,845	80.18%	275	25,025	19,349	77.32%	97,447	77,603	79.64%
District 8	37	3,330	0	0.00%	37	3,404	413	12.13%	37	3,330	771	23.15%	37	3,367	0	0.00%	13,431	1,184	8.82%
District 9	39	3,588	1,957	54.54%	27	3,588	2,506	69.84%	39	3,510	2,590	73.79%	39	3,549	2,369	66.75%	9,855	7,992	81.10%
District 10	34	3,128	2,384	76.21%	34	3,128	2,600	83.12%	34	3,060	2,727	89.12%	34	3,094	2,697	87.17%	12,410	10,408	83.87%
District 11	82	7,544	2,688	35.63%	82	7,544	3,421	45.35%	82	7,380	3,707	50.23%	82	7,462	3,682	49.34%	29,930	8,113	27.11%
<b>STATE TOTAL</b>	<b>656</b>	<b>60,526</b>	<b>34,917</b>	<b>57.69%</b>	<b>654</b>	<b>60,922</b>	<b>38,186</b>	<b>62.68%</b>	<b>734</b>	<b>65,164</b>	<b>40,961</b>	<b>62.86%</b>	<b>734</b>	<b>66,794</b>	<b>37,705</b>	<b>56.45%</b>	<b>236,906</b>	<b>139,012</b>	<b>58.68%</b>



## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2014								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
<b>DISTRICT 1</b>																	
1	100093	Baptist Hospital	90	64	26		8,280	5,365	5,888	4,010	2,392	1,355			64.79%	68.10%	56.65%
1	100231	West Florida Hospital	57	57			5,244	3,609	5,244	3,609					68.82%	68.82%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	2,545	4,416	2,545					57.63%	57.63%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	972			2,208	972			44.02%		44.02%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>20,148</b>	<b>12,491</b>	<b>15,548</b>	<b>10,164</b>	<b>4,600</b>	<b>2,327</b>			<b>62.00%</b>	<b>65.37%</b>	<b>50.59%</b>
<b>DISTRICT 2</b>																	
2	100254	Capital Regional Medical Center (Lic. 4/15/15)															
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,902	4,232	1,902					44.94%	44.94%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	6,795	6,624	6,015	1,288	780			85.88%	90.81%	60.56%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,366	4,140	1,951	1,380	415			42.86%	47.13%	30.07%
<b>DISTRICT 2 TOTAL</b>			<b>192</b>	<b>163</b>	<b>29</b>		<b>17,664</b>	<b>11,063</b>	<b>14,996</b>	<b>9,868</b>	<b>2,668</b>	<b>1,195</b>	<b>0</b>	<b>0</b>	<b>62.63%</b>	<b>65.80%</b>	<b>44.79%</b>
<b>DISTRICT 3</b>																	
3	100204	North Florida Regional Medical Ctr. (Lic. 2/7/14)	20	20			1,840	1,181	1,840	1,181					64.18%	64.18%	
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,612	4,266	4,232	3,704	1,380	562			76.02%	87.52%	40.72%
3	100113	UF Health Shands Hospital	10	10			920	841	920	841					91.41%	91.41%	
3	110054	Springbrook Hospital	61	61			5,612	3,870	5,612	3,870					68.96%	68.96%	
3	104018	Lifestream Behavioral Center	41	41			3,772	3,861	3,772	3,861					102.36%	102.36%	
3	23960047	The Centers, Inc.	15	15			1,380	1,280	1,380	1,280					92.75%	92.75%	
3	23960073	The Vines Hospital	54	54			4,968	4,362	4,968	4,362					87.80%	87.80%	
<b>DISTRICT 3 TOTAL</b>			<b>262</b>	<b>247</b>	<b>15</b>		<b>24,104</b>	<b>19,661</b>	<b>22,724</b>	<b>19,099</b>	<b>1,380</b>	<b>562</b>			<b>81.57%</b>	<b>84.05%</b>	<b>40.72%</b>
<b>DISTRICT 4</b>																	
4	100226	Orange Park Medical Center	24	24			2,208	1,859	2,208	1,859					84.19%	84.19%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,600	3,491	3,588	2,826	1,012	665			75.89%	78.76%	65.71%
4	100179	Memorial Hospital Jacksonville	27	27			2,484	1,947	2,484	1,947					78.38%	78.38%	
4	100001	UF Health Jacksonville	43	43			3,956	2,312	3,956	2,312					58.44%	58.44%	
4	104016	River Point Behavioral Health	93	93			8,556	5,443	8,556	5,443					63.62%	63.62%	
4	23960061	Wekiva Springs	40	40			3,680	3,309	3,680	3,309					89.92%	89.92%	
4	100219	Flagler Hospital	21	21			1,932	1,124	1,932	1,124					58.18%	58.18%	
4	100045	Florida Hospital DeLand	6	6			552	406	552	406					73.55%	73.55%	
4	100017	Halifax Health Medical Center	54	54			4,968	4,745	4,968	4,745					95.51%	95.51%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	895			2,760	895			32.43%		32.43%
<b>DISTRICT 4 TOTAL</b>			<b>388</b>	<b>347</b>	<b>41</b>		<b>35,696</b>	<b>25,531</b>	<b>31,924</b>	<b>23,971</b>	<b>3,772</b>	<b>1,560</b>			<b>71.52%</b>	<b>75.09%</b>	<b>41.36%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2014								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRT (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRT Bed Days	IRT Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRT Occup. (%)	
<b>DISTRICT 5</b>																		
5	100043	Mease Dunedin Hospital																
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	3,116	4,232	3,116						73.63%	73.63%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,624	4,308	5,152	3,036	1,472	1,272				65.04%	58.93%	86.41%
5	100127	Morton Plant Hospital	68	54	14		6,256	2,102	4,968	1,391	1,288	711				33.60%	28.00%	55.20%
5	23960114	North Tampa Behavioral Health	70	70			6,440	4,320	6,440	4,320						67.08%	67.08%	
5	100067	St. Anthony's Hospital	50	50			4,600	3,341	4,600	3,341						72.63%	72.63%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,324	5,083	4,324	5,083						117.55%	117.55%	
5	104017	Windmoor Healthcare of Clearwater	122	122			9,040	5,475	9,040	5,475						60.56%	60.56%	
<b>DISTRICT 5 TOTAL</b>			<b>475</b>	<b>445</b>	<b>30</b>		<b>41,516</b>	<b>27,745</b>	<b>38,756</b>	<b>25,762</b>	<b>2,760</b>	<b>1,983</b>				<b>66.83%</b>	<b>66.47%</b>	<b>71.85%</b>
<b>DISTRICT 6</b>																		
6	100243	Brandon Regional Hospital	25	25			2,300	1,839	2,300	1,839						79.96%	79.96%	
6	100109	Florida Hospital Lake Placid	17	17			1,564	987	1,564	987						63.11%	63.11%	
6	100099	Lake Wales Medical Center (Lic. 1/1/15)																
6	100206	Memorial Hospital of Tampa	36	36			3,312	1,934	3,312	1,934						58.39%	58.39%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,520	4,152	3,680	3,175	1,840	977				75.22%	86.28%	53.10%
6	100128	Tampa General Hospital	22	22			2,024	0	2,024	0						0.00%	0.00%	
6	100255	Tampa Community Hospital	20	20			1,840	0	1,840	0						0.00%	0.00%	
6	110028	Manatee Glens Hospital & Addiction Center	18	18			1,656	1,255	1,656	1,255						75.79%	75.79%	
6	100035	Manatee Memorial Hospital	24	24			2,208	625	2,208	625						28.31%	28.31%	
6	110049	Suncoast Behavioral Health Center	60	40	20		1,800	0	1,200	0	600	0				0.00%	0.00%	0.00%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,239	4,232	2,975	736	264				65.20%	70.30%	35.87%
6	100052	Winter Haven Hospital	30	30			2,760	1,323	2,760	1,323						47.93%	47.93%	
<b>DISTRICT 6 TOTAL</b>			<b>366</b>	<b>318</b>	<b>48</b>	<b>0</b>	<b>29,952</b>	<b>15,354</b>	<b>26,776</b>	<b>14,113</b>	<b>3,176</b>	<b>1,241</b>				<b>51.26%</b>	<b>52.71%</b>	<b>39.07%</b>
<b>DISTRICT 7</b>																		
7	104024	Circles of Care, Inc.	52	52			4,784	3,181	4,784	3,181						66.49%	66.49%	
7	110036	Devereux Florida	100			100	9,200	8,895				9,200	8,895			96.68%		96.68%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,430	2,208	1,430						64.76%	64.76%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,592	10,302	9,476	9,016	2,116	1,286				88.87%	95.15%	60.78%
7	100007	Florida Hospital	59	59			5,428	3,157	5,428	3,157						58.16%	58.16%	
7	110051	La Amistad (IRTF)	40			40	3,680	2,540				3,680	2,540			69.02%		69.02%
7	100129	Aspire Health Partners, Inc.	56	56			5,152	4,539	5,152	4,539						88.10%	88.10%	
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)																
7	100263	South Seminole Hospital	70	46	24		6,440	5,527	4,232	4,979	2,208	548				85.82%	117.65%	24.82%
7	110047	University Behavioral Center	102	38	64		9,384	7,639	2,008	1,888	7,376	5,751				81.40%	94.02%	77.97%
<b>DISTRICT 7 TOTAL</b>			<b>629</b>	<b>378</b>	<b>111</b>	<b>140</b>	<b>57,868</b>	<b>47,210</b>	<b>33,288</b>	<b>28,190</b>	<b>11,700</b>	<b>7,585</b>	<b>12,880</b>	<b>11,435</b>		<b>81.58%</b>	<b>84.69%</b>	<b>77.38%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2014								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRT (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRT Bed Days	IRT Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRT Occu. (%)		
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Port Charlotte	52	52			4,784	3,463	4,784	3,463							72.39%	72.39%	
8	100018	Naples Community Hospital	23	23			2,116	789	2,116	789							37.29%	37.29%	
8	110043	The Willough at Naples	58	58			5,336	5,464	5,336	5,464							102.40%	102.40%	
8	100012	Lee Memorial Hospital	15	15			1,380	0	1,380	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,176	5,530	7,176	5,530							77.06%	77.06%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	1,249	1,472	1,249							84.85%	84.85%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,838	2,389	4,508	2,389	3,330	0					30.48%	52.99%	0.00%
<b>DISTRICT 8 TOTAL</b>			<b>328</b>	<b>291</b>	<b>37</b>		<b>30,102</b>	<b>18,884</b>	<b>26,772</b>	<b>18,884</b>	<b>3,330</b>	<b>0</b>					<b>62.73%</b>	<b>70.54%</b>	<b>0.00%</b>
<b>DISTRICT 9</b>																			
9	100105	Indian River Medical Center	46	34	12		4,232	2,405	3,128	2,099	1,104	306					56.83%	67.10%	27.72%
9	100234	West Palm Hospital	88	61	27		8,096	6,339	5,612	4,688	2,484	1,651					78.30%	83.54%	66.47%
9	100258	Delray Medical Center	48	48			4,416	3,234	4,416	3,234							73.23%	73.23%	
9	100080	JFK Medical Center	31	31			2,852	2,482	2,852	2,482							87.03%	87.03%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,048	3,157	4,048	3,157							77.99%	77.99%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,020	3,680	2,020							54.89%	54.89%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,880	2,208	1,880							85.14%	85.14%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	5,228	5,520	5,228							94.71%	94.71%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,585	2,024	1,585							78.31%	78.31%	
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>39</b>		<b>37,076</b>	<b>28,330</b>	<b>33,488</b>	<b>26,373</b>	<b>3,588</b>	<b>1,957</b>					<b>76.41%</b>	<b>78.75%</b>	<b>54.54%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2014								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 10</b>																			
10	110068	Atlantic Shores Hospital	42	42			3,864	2,072	3,864	2,072							53.62%	53.62%	
10	100200	Broward Health Imperial Point	47	47			4,324	2,986	4,324	2,986							69.06%	69.06%	
10	100039	Broward Health Medical Center	83	83			7,636	4,543	7,636	4,543							59.49%	59.49%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	4,149	6,808	4,149							60.94%	60.94%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	5,155	4,416	4,325	1,472	830					87.55%	97.94%	56.39%
10	104015	Hollywood Pavilion	50	50			4,600	490	4,600	490							10.65%	10.65%	
10	100167	Plantation General Hospital (Lic. 2/3/15)																	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,429	4,140	3,508	920	921					87.53%	84.73%	100.11%
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,896	4,784	4,263	736	633					88.70%	89.11%	86.01%
<b>DISTRICT 10 TOTAL</b>			<b>475</b>	<b>441</b>	<b>34</b>		<b>43,700</b>	<b>28,720</b>	<b>40,572</b>	<b>26,336</b>	<b>3,128</b>	<b>2,384</b>					<b>65.72%</b>	<b>64.91%</b>	<b>76.21%</b>
<b>DISTRICT 11</b>																			
11	100131	Aventura Hospital & Medical Center	46	46			4,232	3,096	4,232	3,096							73.16%	73.16%	
11	100053	Hialeah Hospital (Lic. 7/2/14)	12	12			1,104	84	1,104	84							7.61%	7.61%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	10,428	16,560	9,754	4,048	674					50.60%	58.90%	16.65%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	2,153	2,576	2,153							83.58%	83.58%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,532	2,116	1,532							72.40%	72.40%	
11	100181	Larkin Community Hospital	46	46			4,232	3,777	4,232	3,777							89.25%	89.25%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,944	2,422	2,944	2,422							82.27%	82.27%	
11	110199	Nicklaus Children's Hospital	20		20		1,840	1,327			1,840	1,327					72.12%		72.12%
11	100034	Mount Sinai Medical Center	89	89			8,188	4,558	8,188	4,558							55.67%	55.67%	
11	100029	North Shore Medical Center	40	40			3,680	2,842	3,680	2,842							77.23%	77.23%	
11	100187	Palmetto General Hospital	48	48			4,416	3,502	4,416	3,502							79.30%	79.30%	
11	110040	Southern Winds Hospital	72	54	18		6,624	4,220	4,968	3,533	1,656	687					63.71%	71.12%	41.49%
11	100009	University of Miami Hospital	104	104			9,568	5,085	9,568	5,085							53.15%	53.15%	
11	100165	Westchester General Hospital	27	27			2,484	1,870	2,484	1,870							75.28%	75.28%	
11	100150	Depoo Hospital	25	25			2,300	954	2,300	954							41.48%	41.48%	
<b>DISTRICT 11 TOTAL</b>			<b>871</b>	<b>789</b>	<b>82</b>		<b>80,132</b>	<b>47,850</b>	<b>72,588</b>	<b>45,162</b>	<b>7,544</b>	<b>2,688</b>					<b>59.71%</b>	<b>62.22%</b>	<b>35.63%</b>
<b>STATE TOTAL</b>			<b>4,608</b>	<b>3,952</b>	<b>516</b>	<b>140</b>	<b>417,958</b>	<b>282,839</b>	<b>357,432</b>	<b>247,922</b>	<b>47,646</b>	<b>23,482</b>	<b>12,880</b>	<b>11,435</b>			<b>67.67%</b>	<b>69.36%</b>	<b>57.69%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2014								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
<b>DISTRICT 1</b>																		
1	100093	Baptist Hospital	90	64	26													
1	100231	West Florida Hospital	57	57		8,280	5,472	5,888	3,826	2,392	1,646					66.09%	64.98%	68.81%
1	100223	Fort Walton Beach Medical Center	48	48		5,244	3,634	5,244	3,634							69.30%	69.30%	
1	111520	Gulf Coast Treatment Center	24		24	4,416	3,375	4,416	3,375							76.43%	76.43%	
			24			2,208	1,079			2,208	1,079					48.87%		48.87%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>	<b>20,148</b>	<b>13,560</b>	<b>15,548</b>	<b>10,835</b>	<b>4,600</b>	<b>2,725</b>					<b>67.30%</b>	<b>69.69%</b>	<b>59.24%</b>
<b>DISTRICT 2</b>																		
2	100254	Capital Regional Medical Center (Lic. 4/15/15)																
2	110044	Eastside Psychiatric Hospital	46	46		4,232	1,731	4,232	1,731							40.90%	40.90%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14	7,912	6,053	6,624	5,240	1,288	813					76.50%	79.11%	63.12%
2	100135	Tallahassee Memorial Hospital	60	45	15	5,520	1,995	4,140	1,559	1,380	436					36.14%	37.66%	31.59%
<b>DISTRICT 2 TOTAL</b>			<b>192</b>	<b>163</b>	<b>29</b>	<b>17,664</b>	<b>9,779</b>	<b>14,996</b>	<b>8,530</b>	<b>2,668</b>	<b>1,249</b>					<b>55.36%</b>	<b>56.88%</b>	<b>46.81%</b>
<b>DISTRICT 3</b>																		
3	100204	North Florida Regional Medical Center	20	20		1,840	1,434	1,840	1,434							77.93%	77.93%	
3	120011	UF Health Shands Psychiatric Hospital	61	46	15	5,612	3,786	4,232	3,258	1,380	528					67.46%	76.98%	38.26%
3	100113	UF Health Shands Hospital	10	10		920	801	920	801							87.07%	87.07%	
3	110054	Springbrook Hospital	61	61		5,612	2,535	5,612	2,535							45.17%	45.17%	
3	104018	Lifestream Behavioral Center	41	41		3,772	3,374	3,772	3,374							89.45%	89.45%	
3	23960047	The Centers, Inc.	15	15		1,380	1,154	1,380	1,154							83.62%	83.62%	
3	23960073	The Vines Hospital	54	54		4,968	3,621	4,968	3,621							72.89%	72.89%	
<b>DISTRICT 3 TOTAL</b>			<b>262</b>	<b>247</b>	<b>15</b>	<b>24,104</b>	<b>16,705</b>	<b>22,724</b>	<b>16,177</b>	<b>1,380</b>	<b>528</b>					<b>69.30%</b>	<b>71.19%</b>	<b>38.26%</b>
<b>DISTRICT 4</b>																		
4	100226	Orange Park Medical Center	24	24		2,208	1,312	2,208	1,312							59.42%	59.42%	
4	100088	Baptist Medical Center Jacksonville	50	39	11	4,600	3,743	3,588	2,867	1,012	876					81.37%	79.91%	86.56%
4	100179	Memorial Hospital Jacksonville	27	27		2,484	1,873	2,484	1,873							75.40%	75.40%	
4	100001	UF Health Jacksonville	43	43		3,956	2,483	3,956	2,483							62.77%	62.77%	
4	104016	River Point Behavioral Health	84	84		8,124	4,899	8,124	4,899							60.30%	60.30%	
4	23960061	Wekiva Springs	40	40		3,680	2,403	3,680	2,403							65.30%	65.30%	
4	100219	Flagler Hospital	21	21		1,932	1,099	1,932	1,099							56.88%	56.88%	
4	100045	Florida Hospital DeLand	6	6		552	333	552	333							60.33%	60.33%	
4	100017	Halifax Health Medical Center	54	54		4,968	4,242	4,968	4,242							85.39%	85.39%	
4	110016	Halifax Psychiatric Center-North	30		30	2,760	1,029			2,760	1,029					37.28%		37.28%
<b>DISTRICT 4 TOTAL</b>			<b>379</b>	<b>338</b>	<b>41</b>	<b>35,264</b>	<b>23,416</b>	<b>31,492</b>	<b>21,511</b>	<b>3,772</b>	<b>1,905</b>					<b>66.40%</b>	<b>68.31%</b>	<b>50.50%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2014								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
<b>DISTRICT 5</b>																		
5	100043	Mease Dunedin Hospital (Lic. 11/3/14)	32	22	10		1,888	1,211	1,298	814	590	397				64.14%	62.71%	
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	2,889	4,232	2,889						68.27%	68.27%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,624	4,239	5,152	3,021	1,472	1,218				63.99%	58.64%	82.74%
5	100127	Morton Plant Hospital	68	54	14		6,256	1,913	4,968	1,594	1,288	319				30.58%	32.09%	24.77%
5	23960114	North Tampa Behavioral Health	70	70			6,440	0	6,440	0						0.00%	0.00%	
5	100067	St. Anthony's Hospital	50	50			4,600	2,730	4,600	2,730						59.35%	59.35%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,324	3,945	4,324	3,945						91.23%	91.23%	
5	104017	Windmoor Healthcare of Clearwater	122	122			11,224	7,014	11,224	7,014						62.49%	62.49%	
<b>DISTRICT 5 TOTAL</b>			<b>507</b>	<b>467</b>	<b>40</b>		<b>45,588</b>	<b>23,941</b>	<b>42,238</b>	<b>22,007</b>	<b>3,350</b>	<b>1,934</b>				<b>52.52%</b>	<b>52.10%</b>	<b>57.73%</b>
<b>DISTRICT 6</b>																		
6	100243	Brandon Regional Hospital	25	25			2,300	1,752	2,300	1,752						76.17%	76.17%	
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,116	1,564	1,116						71.36%	71.36%	
6	100099	Lake Wales Medical Center (Lic. 1/1/15)																
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,347	3,312	2,347						70.86%	70.86%	
6	23960113	St. Joseph's Hosp. Behavioral Health Center	60	40	20		5,500	4,396	3,680	3,171	1,820	1,225				79.93%	86.17%	67.31%
6	100128	Tampa General Hospital	22	22			2,024	0	2,024	0						0.00%	0.00%	
6	100255	Tampa Community Hospital	20	20			1,840	0	1,840	0						0.00%	0.00%	
6	110028	Manatee Glens Hospital & Addiction Center	18	18			1,656	1,341	1,656	1,341						80.98%	80.98%	
6	100035	Manatee Memorial Hospital	24	24			2,208	0	2,208	0						0.00%	0.00%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,520	0	3,680	0	1,840	0				0.00%		0.00%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,265	4,232	2,974	736	291				65.72%	70.27%	39.54%
6	100052	Winter Haven Hospital	30	30			2,760	2,082	2,760	2,082						75.43%	75.43%	
<b>DISTRICT 6 TOTAL</b>			<b>366</b>	<b>318</b>	<b>48</b>	<b>0</b>	<b>33,652</b>	<b>16,299</b>	<b>29,256</b>	<b>14,783</b>	<b>4,396</b>	<b>1,516</b>	<b>0</b>	<b>0</b>		<b>48.43%</b>	<b>50.53%</b>	<b>34.49%</b>
<b>DISTRICT 7</b>																		
7	104024	Circles of Care, Inc.	52	52			4,784	2,522	4,784	2,522						52.72%	52.72%	
7	110036	Devereux Florida	100			100	9,200	8,749					9,200	8,749		95.10%		95.10%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,386	2,208	1,386						62.77%	62.77%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,592	10,096	9,476	8,483	2,116	1,613				87.09%	89.52%	76.23%
7	100007	Florida Hospital	59	59			5,428	2,974	5,428	2,974						54.79%	54.79%	
7	110051	La Amistad (IRTF)	25			40	3,680	3,185					3,680	3,185		86.55%		86.55%
7	100129	Aspire Health Partners, Inc.	56	56			5,152	4,167	5,152	4,167						80.88%	80.88%	
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)	25	25			1,600	196	1,600	196						12.25%	12.25%	
7	100263	South Seminole Hospital	70	46	24		6,440	4,652	4,232	4,122	2,208	530				72.24%	97.40%	24.00%
7	110047	University Behavioral Center	102	38	64		9,384	7,529	3,496	2,217	5,888	5,312				80.23%	63.42%	90.22%
<b>DISTRICT 7 TOTAL</b>			<b>639</b>	<b>403</b>	<b>111</b>	<b>140</b>	<b>59,468</b>	<b>45,456</b>	<b>36,376</b>	<b>26,067</b>	<b>10,212</b>	<b>7,455</b>	<b>12,880</b>	<b>11,934</b>		<b>76.44%</b>	<b>71.66%</b>	<b>83.96%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2014								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
<b>DISTRICT 8</b>																	
8	100047	Bayfront Health Port Charlotte	52	52		4,784	3,153	4,784	3,153					65.91%	65.91%		
8	100018	Naples Community Hospital	23	23		2,116	801	2,116	801					37.85%	37.85%		
8	110043	The Willough at Naples	58	58		5,336	5,264	5,336	5,264					98.65%	98.65%		
8	100012	Lee Memorial Hospital	15	15		1,380	0	1,380	0					0.00%	0.00%		
8	23960103	Park Royal Hospital	78	78		7,176	5,037	7,176	5,037					70.19%	70.19%		
8	100166	Doctors Hospital of Sarasota	16	16		1,472	1,193	1,472	1,193					81.05%	81.05%		
8	100087	Sarasota Memorial Hospital	86	49	37	7,912	2,618	4,508	2,205	3,404	413			33.09%	48.91%	12.13%	
<b>DISTRICT 8 TOTAL</b>			<b>328</b>	<b>291</b>	<b>37</b>	<b>30,176</b>	<b>18,066</b>	<b>26,772</b>	<b>17,653</b>	<b>3,404</b>	<b>413</b>			<b>59.87%</b>	<b>65.94%</b>	<b>12.13%</b>	
<b>DISTRICT 9</b>																	
9	100105	Indian River Medical Center	46	34	12	4,232	2,498	3,128	2,115	1,104	383			59.03%	67.62%	34.69%	
9	100234	West Palm Hospital	88	61	27	8,096	6,611	5,612	4,488	2,484	2,123			81.66%	79.97%	85.47%	
9	100258	Delray Medical Center	48	48		4,416	2,719	4,416	2,719					61.57%	61.57%		
9	100080	JFK Medical Center	31	31		2,852	2,438	2,852	2,438					85.48%	85.48%		
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44		4,048	3,165	4,048	3,165					78.19%	78.19%		
9	100010	St. Mary's Medical Center	40	40		3,680	1,769	3,680	1,769					48.07%	48.07%		
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24		2,208	1,471	2,208	1,471					66.62%	66.62%		
9	110022	Port Saint Lucie Hospital	60	60		5,520	5,284	5,520	5,284					95.72%	95.72%		
9	100260	St. Lucie Medical Center	22	22		2,024	1,386	2,024	1,386					68.48%	68.48%		
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>27</b>	<b>37,076</b>	<b>27,341</b>	<b>33,488</b>	<b>24,835</b>	<b>3,588</b>	<b>2,506</b>			<b>73.74%</b>	<b>74.16%</b>	<b>69.84%</b>	

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2014								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 10</b>																			
10	110068	Atlantic Shores Hospital	42	42			3,864	1,757	3,864	1,757							45.47%	45.47%	
10	100200	Broward Health Imperial Point	47	47			4,324	2,544	4,324	2,544							58.83%	58.83%	
10	100039	Broward Health Medical Center	83	83			7,636	4,055	7,636	4,055							53.10%	53.10%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	3,800	6,808	3,800							55.82%	55.82%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	5,505	4,416	4,586	1,472	919					93.50%	103.85%	62.43%
10	104015	Hollywood Pavilion	50	50			4,600	256	4,600	256							5.57%	5.57%	
10	100167	Plantation General Hospital (Lic. 2/3/15)																	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,437	4,140	3,465	920	972					87.69%	83.70%	105.65%
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,721	4,784	4,012	736	709					85.53%	83.86%	96.33%
<b>DISTRICT 10 TOTAL</b>			<b>475</b>	<b>441</b>	<b>34</b>		<b>43,700</b>	<b>27,075</b>	<b>40,572</b>	<b>24,475</b>	<b>3,128</b>	<b>2,600</b>					<b>61.96%</b>	<b>60.32%</b>	<b>83.12%</b>
<b>DISTRICT 11</b>																			
11	100131	Aventura Hospital & Medical Center	46	46			4,232	3,159	4,232	3,159							74.65%	74.65%	
11	100053	Hialeah Hospital (Lic. 7/2/14)	12	12			1,104	174	1,104	174							15.76%	15.76%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	10,637	16,560	9,811	4,048	826					51.62%	59.25%	20.41%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	2,259	2,576	2,259							87.69%	87.69%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,846	2,116	1,846							87.24%	87.24%	
11	100181	Larkin Community Hospital	46	46			4,232	3,538	4,232	3,538							83.60%	83.60%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,944	2,470	2,944	2,470							83.90%	83.90%	
11	110199	Nicklaus Children's Hospital	20		20		1,840	1,652			1,840	1,652					89.78%		89.78%
11	100034	Mount Sinai Medical Center	89	89			8,188	3,627	8,188	3,627							44.30%	44.30%	
11	100029	North Shore Medical Center	40	40			3,680	2,759	3,680	2,759							74.97%	74.97%	
11	100187	Palmetto General Hospital	48	48			4,416	3,542	4,416	3,542							80.21%	80.21%	
11	110040	Southern Winds Hospital	72	54	18		6,624	3,876	4,968	2,933	1,656	943					58.51%	59.04%	56.94%
11	100009	University of Miami Hospital	104	104			9,568	4,858	9,568	4,858							50.77%	50.77%	
11	100165	Westchester General Hospital	27	27			2,484	2,098	2,484	2,098							84.46%	84.46%	
11	100150	Depoo Hospital	25	25			2,300	828	2,300	828							36.00%	36.00%	
<b>DISTRICT 11 TOTAL</b>			<b>871</b>	<b>789</b>	<b>82</b>		<b>80,132</b>	<b>47,323</b>	<b>72,588</b>	<b>43,902</b>	<b>7,544</b>	<b>3,421</b>					<b>59.06%</b>	<b>60.48%</b>	<b>45.35%</b>
<b>STATE TOTAL</b>			<b>4,641</b>	<b>3,990</b>	<b>514</b>	<b>140</b>	<b>426,972</b>	<b>268,961</b>	<b>366,050</b>	<b>230,775</b>	<b>48,042</b>	<b>26,252</b>	<b>12,880</b>	<b>11,934</b>			<b>62.99%</b>	<b>63.04%</b>	<b>62.68%</b>



## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2015								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
<b>DISTRICT 1</b>																		
1	100093	Baptist Hospital	90	64	26		8,100	5,173	5,760	3,604	2,340	1,569				63.86%	62.57%	67.05%
1	100231	West Florida Hospital	57	57			5,130	3,553	5,130	3,553						69.26%	69.26%	
1	100223	Fort Walton Beach Medical Center	48	48			4,320	3,297	4,320	3,297						76.32%	76.32%	
1	111520	Gulf Coast Treatment Center	24		24		1,264	1,019			1,264	1,019				80.62%		80.62%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>18,814</b>	<b>13,042</b>	<b>15,210</b>	<b>10,454</b>	<b>3,604</b>	<b>2,588</b>				<b>69.32%</b>	<b>68.73%</b>	<b>71.81%</b>
<b>DISTRICT 2</b>																		
2	100254	Capital Regional Medical Center (Lic. 4/15/15)																
2	110044	Eastside Psychiatric Hospital	46	46			4,140	1,811	4,140	1,811						43.74%	43.74%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,740	6,619	6,480	5,698	1,260	921	0	0		85.52%	87.93%	73.10%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,400	2,451	4,050	1,975	1,350	476				45.39%	48.77%	35.26%
<b>DISTRICT 2 TOTAL</b>			<b>192</b>	<b>163</b>	<b>29</b>	<b>0</b>	<b>17,280</b>	<b>10,881</b>	<b>14,670</b>	<b>9,484</b>	<b>2,610</b>	<b>1,397</b>	<b>0</b>	<b>0</b>		<b>62.97%</b>	<b>64.65%</b>	<b>53.52%</b>
<b>DISTRICT 3</b>																		
3	100204	North Florida Regional Medical Center (Lic. 2/7/11)	20	20			1,060	1,438	1,060	1,438								
3	120011	Shands At Vista	61	46	15		5,490	4,341	4,140	3,454	1,350	887				79.07%	83.43%	65.70%
3	100113	UF Health Shands Hospital	10	10			900	775	900	775						86.11%	86.11%	
3	110054	Springbrook Hospital	61	61			5,490	2,192	5,490	2,192						39.93%	39.93%	
3	104018	Lifestream Behavioral Center	39	39			3,510	3,624	3,510	3,624						103.25%	103.25%	
3	23960047	The Centers, Inc.	15	15			1,350	1,165	1,350	1,165						86.30%	86.30%	
3	23960073	The Vines Hospital	54	54			4,860	3,649	4,860	3,649						75.08%	75.08%	
<b>DISTRICT 3 TOTAL</b>			<b>260</b>	<b>245</b>	<b>15</b>		<b>22,660</b>	<b>17,184</b>	<b>21,310</b>	<b>16,297</b>	<b>1,350</b>	<b>887</b>				<b>75.83%</b>	<b>76.48%</b>	<b>65.70%</b>
<b>DISTRICT 4</b>																		
4	100226	Orange Park Medical Center	24	24			2,160	1,564	2,160	1,564						72.41%	72.41%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,500	3,751	3,510	2,853	990	898				83.36%	81.28%	90.71%
4	100179	Memorial Hospital Jacksonville (Lic. 2/18/15)	41	41			3,018	2,341	3,018	2,341						77.57%	77.57%	
4	100001	UF Health Jacksonville	43	43			3,870	2,212	3,870	2,212						57.16%	57.16%	
4	104016	River Point Behavioral Health	93	93			7,758	4,236	7,758	4,236						54.60%	54.60%	
4	23960061	Wekiva Springs (Lic. 2/23/15)	80	80			5,080	2,584	5,080	2,584						50.87%	50.87%	
4	100219	Flagler Hospital	21	21			1,890	1,193	1,890	1,193						63.12%	63.12%	
4	100045	Florida Hospital DeLand	6	6			540	398	540	398						73.70%	73.70%	
4	100017	Halifax Health Medical Center	54	54			4,860	4,256	4,860	4,256						87.57%	87.57%	
4	110016	Halifax Psychiatric Center-North	30		30		2,700	988			2,700	988				36.59%		36.59%
<b>DISTRICT 4 TOTAL</b>			<b>442</b>	<b>401</b>	<b>41</b>		<b>36,376</b>	<b>23,523</b>	<b>32,686</b>	<b>21,637</b>	<b>3,690</b>	<b>1,886</b>				<b>64.67%</b>	<b>66.20%</b>	<b>51.11%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 5</b>																			
5	100043	Mease Dunedin Hospital (Lic. 11/3/14)	32	22	10		2,880	0	1,980		900						0.00%	0.00%	
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,140	3,221	4,140	3,221							77.80%	77.80%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,480	4,639	5,040	3,329	1,440	1,310					71.59%	66.05%	90.97%
5	100127	Morton Plant Hospital	68	54	14		6,120	3,477	4,860	2,564	1,260	913					56.81%	52.76%	72.46%
5	23960114	North Tampa Behavioral Health	70	70			6,300	2,199	6,300	2,199							34.90%	34.90%	
5	100067	St. Anthony's Hospital	50	50			4,500	3,361	4,500	3,361							74.69%	74.69%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,230	3,565	4,230	3,565							84.28%	84.28%	
5	104017	Windmoor Healthcare of Clearwater	98	98			8,820	7,276	8,820	7,276							82.49%	82.49%	
<b>DISTRICT 5 TOTAL</b>			<b>483</b>	<b>443</b>	<b>40</b>		<b>43,470</b>	<b>27,738</b>	<b>39,870</b>	<b>25,515</b>	<b>3,600</b>	<b>2,223</b>					<b>63.81%</b>	<b>64.00%</b>	<b>61.75%</b>
<b>DISTRICT 6</b>																			
6	100243	Brandon Regional Hospital	25	25			2,250	1,690	2,250	1,690							75.11%	75.11%	
6	100109	Florida Hospital Lake Placid	17	17			1,530	1,053	1,530	1,053							68.82%	68.82%	
6	100099	Lake Wales Medical Center (Lic. 1/1/15)	18	18			1,620	0	1,620								0.00%	0.00%	
6	100206	Memorial Hospital of Tampa	36	36			3,240	2,446	3,240	2,446							75.49%	75.49%	
6	23960113	St. Joseph's Hosp. Behavioral Health Center	60	40	20		5,400	4,625	3,600	3,138	1,800	1,487					85.65%	87.17%	
6	100128	Tampa General Hospital (Delic. 1/8/15)	154	0	154	0	154	0	154	0							0.00%	0.00%	
6	100255	Tampa Community Hospital	20	20			1,800	1,413	1,800	1,413							78.50%	78.50%	
6	110028	Centerstone of Florida	18	18			1,597	1,172	1,597	1,172							73.39%	73.39%	
6	100035	Manatee Memorial Hospital	24	24			2,160	0	2,160	0							0.00%	0.00%	
6	110049	Suncoast Behavioral Health Center	64			64	5,760	1,806		1,288		518	5,760	0			31.35%		8.99%
6	100157	Lakeland Regional Medical Center	54	46	8		4,860	3,432	4,140	3,097	720	335					70.62%	74.81%	46.53%
6	100052	Winter Haven Hospital	30	30			2,700	2,171	2,700	2,171							80.41%	80.41%	
<b>DISTRICT 6 TOTAL</b>			<b>366</b>	<b>274</b>	<b>28</b>	<b>64</b>	<b>33,071</b>	<b>19,808</b>	<b>24,791</b>	<b>17,468</b>	<b>2,520</b>	<b>2,340</b>	<b>5,760</b>	<b>0</b>			<b>59.90%</b>	<b>70.46%</b>	<b>28.26%</b>
<b>DISTRICT 7</b>																			
7	104024	Circles of Care, Inc.	52	52			4,680	2,799	4,680	2,799							59.81%	59.81%	
7	110036	Devereux Florida	100			100	9,000	8,591				9,000	8,591				95.46%		95.46%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,160	1,578	2,160	1,578							73.06%	73.06%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,340	10,459	9,270	8,653	2,070	1,806					92.23%	93.34%	87.25%
7	100007	Florida Hospital	59	59			5,310	2,968	5,310	2,968							55.89%	55.89%	
7	110051	La Amistad (IRTF)	40			40	3,600	3,170				3,600	3,170				88.06%		88.06%
7	100129	Lake Side Behavioral Health, Inc	56	56			5,040	4,320	5,040	4,320							85.71%	85.71%	
7	100110	Osceola Regional Medical Center	25	25			2,250	1,443	2,250	1,443							64.13%	64.13%	
7	100263	South Seminole Hospital	70	46	24		6,300	4,941	4,140	4,326	2,160	615					78.43%	104.49%	28.47%
7	110047	University Behavioral Center	112	24	88		10,080	8,353	2,160	2,690	7,920	5,663					82.87%		71.50%
<b>DISTRICT 7 TOTAL</b>			<b>664</b>	<b>389</b>	<b>135</b>	<b>140</b>	<b>59,760</b>	<b>48,622</b>	<b>35,010</b>	<b>28,777</b>	<b>12,150</b>	<b>8,084</b>	<b>12,600</b>	<b>11,761</b>			<b>81.36%</b>	<b>82.20%</b>	<b>80.18%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Port Charlotte	52	52			4,680	2,848	4,680	2,848							60.85%	60.85%	
8	100018	Naples Community Hospital	23	23			2,070	680	2,070	680							32.85%	32.85%	
8	110043	The Willough at Naples (Lic. 2/9/15)	82	82			7,341	5,439	7,341	5,439							74.09%	74.09%	
8	100012	Lee Memorial Hospital	15	15			414	0	414	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,020	5,486	7,020	5,486							78.15%	78.15%	
8	100166	Doctors Hospital of Sarasota	16	16			1,440	1,234	1,440	1,234							85.69%	85.69%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,740	3,156	4,410	2,385	3,330	771					40.78%	54.08%	23.15%
<b>DISTRICT 8 TOTAL</b>			352	315	37		30,705	18,843	27,375	18,072	3,330	771					61.37%	66.02%	23.15%
<b>DISTRICT 9</b>																			
9	100105	Indian River Medical Center	46	34	12		4,140	2,371	3,060	1,941	1,080	430					57.27%	63.43%	39.81%
9	100234	West Palm Hospital	88	61	27		7,920	6,890	5,490	4,730	2,430	2,160					86.99%	86.16%	88.89%
9	100258	Delray Medical Center	48	48			4,320	3,234	4,320	3,234							74.86%	74.86%	
9	100080	JFK Medical Center	31	31			2,790	2,607	2,790	2,607							93.44%	93.44%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			3,960	2,853	3,960	2,853							72.05%	72.05%	
9	100010	St. Mary's Medical Center	40	40			3,600	2,482	3,600	2,482							68.94%	68.94%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,160	1,610	2,160	1,610							74.54%	74.54%	
9	110022	Port Saint Lucie Hospital	60	60			5,400	5,156	5,400	5,156							95.48%	95.48%	
9	100260	St. Lucie Medical Center	22	22			1,980	1,381	1,980	1,381							69.75%	69.75%	
<b>DISTRICT 9 TOTAL</b>			403	364	39		36,270	28,584	32,760	25,994	3,510	2,590					78.81%	79.35%	73.79%

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 10</b>																			
10	110068	Atlantic Shores Hospital	42	42			3,780	2,035	3,780	2,035							53.84%	53.84%	
10	100200	Broward Health Imperial Point	47	47			4,230	2,859	4,230	2,859							67.59%	67.59%	
10	100039	Broward Health Medical Center	83	83			7,470	4,264	7,470	4,264							57.08%	57.08%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,660	3,385	6,660	3,385							50.83%	50.83%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,760	5,310	4,320	4,306	1,440	1,004					92.19%	99.68%	69.72%
10	104015	Hollywood Pavilion	50	50			4,500	479	4,500	479							10.64%	10.64%	
10	100038	Memorial Regional Hospital	55	45	10		4,950	4,477	4,050	3,471	900	1,006					90.44%	85.70%	111.78%
10	100167	Plantation General Hospital (Lic. 2/3/15)	24	24			1,368	0	1,368								0.00%	0.00%	
10	100224	University Hospital & Medical Center	60	52	8		5,400	4,810	4,680	4,093	720	717					89.07%	87.46%	99.58%
<b>DISTRICT 10 TOTAL</b>			<b>499</b>	<b>465</b>	<b>34</b>		<b>44,118</b>	<b>27,619</b>	<b>41,058</b>	<b>24,892</b>	<b>3,060</b>	<b>2,727</b>					<b>62.60%</b>	<b>60.63%</b>	<b>89.12%</b>
<b>DISTRICT 11</b>																			
11	100131	Aventura Hospital & Medical Center	46	46			4,140	3,405	4,140	3,405							82.25%	82.25%	
11	100053	Hialeah Hospital (Lic. 7/2/14)	12	12			1,080	185	1,080	185							17.13%	17.13%	
11	100022	Jackson Memorial Hospital	224	180	44		20,160	10,603	16,200	9,627	3,960	976					52.59%	59.43%	24.65%
11	100114	Jackson North Medical Center	35	35			3,150	0	3,150	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,520	2,270	2,520	2,270							90.08%	90.08%	
11	100209	Kendall Regional Medical Center	23	23			2,070	1,755	2,070	1,755							84.78%	84.78%	
11	100181	Larkin Community Hospital	46	46			4,140	3,150	4,140	3,150							76.09%	76.09%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,880	0	2,880								0.00%	0.00%	
11	110199	Miami Children's Hospital	20		20		1,800	2,412		2,412	1,800						134.00%		0.00%
11	100034	Mount Sinai Medical Center	89	89			8,010	1,729	8,010			1,729					21.59%	0.00%	
11	100029	North Shore Medical Center	40	40			3,600	3,280	3,600	3,280							91.11%	91.11%	
11	100187	Palmetto General Hospital	48	48			4,320	2,472	4,320	2,472							57.22%	57.22%	
11	110040	Southern Winds Hospital	72	54	18		6,480	3,540	4,860	3,540	1,620						54.63%	72.84%	0.00%
11	100009	University of Miami Hospital	104	104			9,360	4,321	9,360	3,319		1,002					46.16%	35.46%	
11	100165	Westchester General Hospital	27	27			2,430	3,755	2,430	3,755							154.53%	154.53%	
11	100150	Depoo Hospital	25	25			2,250	2,091	2,250	2,091							92.93%	92.93%	
<b>DISTRICT 11 TOTAL</b>			<b>871</b>	<b>789</b>	<b>82</b>		<b>78,390</b>	<b>44,968</b>	<b>71,010</b>	<b>41,261</b>	<b>7,380</b>	<b>3,707</b>					<b>57.36%</b>	<b>58.11%</b>	<b>50.23%</b>
<b>STATE TOTAL</b>			<b>4,751</b>	<b>4,017</b>	<b>530</b>	<b>204</b>	<b>420,914</b>	<b>280,812</b>	<b>355,750</b>	<b>239,851</b>	<b>46,804</b>	<b>29,200</b>	<b>18,360</b>	<b>11,761</b>			<b>66.71%</b>	<b>67.42%</b>	<b>62.86%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 1</b>																			
1	100093	Baptist Hospital	90	64	26		8,190	5,631	5,824	4,137	2,366	1,494					68.75%	71.03%	63.14%
1	100231	West Florida Hospital	57	57			5,187	3,450	5,187	3,450							66.51%	66.51%	
1	100223	Fort Walton Beach Medical Center	48	48			4,368	3,419	4,368	3,419							78.27%		
1	111520	Gulf Coast Treatment Center	24		24		2,184	1,380			2,184	1,380					63.19%		63.19%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>19,929</b>	<b>13,880</b>	<b>15,379</b>	<b>11,006</b>	<b>4,550</b>	<b>2,874</b>					<b>69.65%</b>	<b>71.57%</b>	<b>63.16%</b>
<b>DISTRICT 2</b>																			
2	100254	Capital Regional Medical Center (Lic. 4/15/15)	24	24			1,128	499	1,128	499							44.24%	44.24%	
2	110044	Eastside Psychiatric Hospital	46	46			4,186	1,662	4,186	1,662							39.70%	39.70%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,826	6,703	6,552	5,723	1,274	980					85.65%	87.35%	76.92%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	1,813	4,095	1,397	1,365	416					33.21%	34.11%	30.48%
<b>DISTRICT 2 TOTAL</b>			<b>216</b>	<b>187</b>	<b>29</b>		<b>18,600</b>	<b>10,677</b>	<b>15,961</b>	<b>9,281</b>	<b>2,639</b>	<b>1,396</b>					<b>57.40%</b>	<b>58.15%</b>	<b>52.90%</b>
<b>DISTRICT 3</b>																			
3	100204	North Florida Regional Medical Center (Lic. 2/7/15)	20	20			1,820	1,248	1,820	1,248									
3	120011	Shands At Vista	61	46	15		5,551	4,414	4,186	3,590	1,365	824					79.52%	85.76%	60.37%
3	100113	UF Health Shands Hospital	10	10			910	866	910	866							95.16%	95.16%	
3	110054	Springbrook Hospital	61	61			5,551	4,079	5,551	4,079							73.48%	73.48%	
3	104018	Lifestream Behavioral Center	41	41			3,731	3,305	3,731	3,305							88.58%	88.58%	
3	23960047	The Centers, Inc.	15	15			1,365	1,165	1,365	1,165							85.35%	85.35%	
3	23960073	The Vines Hospital	54	54			4,914	3,961	4,914	3,961							80.61%	80.61%	
<b>DISTRICT 3 TOTAL</b>			<b>262</b>	<b>247</b>	<b>15</b>		<b>23,842</b>	<b>19,038</b>	<b>22,477</b>	<b>18,214</b>	<b>1,365</b>	<b>824</b>					<b>79.85%</b>	<b>81.03%</b>	<b>60.37%</b>
<b>DISTRICT 4</b>																			
4	100226	Orange Park Medical Center	24	24			2,184	1,786	2,184	1,786							81.78%	81.78%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,550	3,676	3,549	2,802	1,001	874					80.79%	78.95%	87.31%
4	100179	Memorial Hospital Jacksonville	41	41			3,731	2,659	3,731	2,659							71.27%	71.27%	
4	100001	UF Health Jacksonville	43	43			3,913	2,496	3,913	2,496							63.79%	63.79%	
4	104016	River Point Behavioral Health	93	93			8,463	3,482	8,463	3,482							41.14%	41.14%	
4	23960061	Wekiva Springs	80	80			7,280	3,558	7,280	3,558							48.87%	48.87%	
4	100219	Flagler Hospital	21	21			1,911	1,309	1,911	1,309							68.50%	68.50%	
4	100045	Florida Hospital DeLand	6	6			546	484	546	484							88.64%	88.64%	
4	100017	Halifax Health Medical Center	54	54			4,914	4,424	4,914	4,424							90.03%	90.03%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	983			2,730	983					36.01%		36.01%
<b>DISTRICT 4 TOTAL</b>			<b>442</b>	<b>401</b>	<b>41</b>		<b>40,222</b>	<b>24,857</b>	<b>36,491</b>	<b>23,000</b>	<b>3,731</b>	<b>1,857</b>					<b>61.80%</b>	<b>63.03%</b>	<b>49.77%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 5</b>																			
5	100043	Mease Dunedin Hospital (Lic. 11/3/14)	32	22	10		2,912	2,345	2,002	1,504	910	841					80.53%	75.12%	
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,186	3,216	4,186	3,216							76.83%	76.83%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,552	4,416	5,096	3,354	1,456	1,062					67.40%	65.82%	72.94%
5	100127	Morton Plant Hospital	68	54	14		6,188	1,228	4,914	1,228	1,274	0					19.84%	24.99%	0.00%
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)	70	70			6,370	4,228	6,370	4,228							66.37%	66.37%	
5	100067	St. Anthony's Hospital	50	50			4,550	3,450	4,550	3,450							75.82%	75.82%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,277	5,129	4,277	5,129							119.92%	119.92%	
5	104017	Windmoor Healthcare of Clearwater	98	98			8,918	6,662	8,918	6,662							74.70%	74.70%	
<b>DISTRICT 5 TOTAL</b>			<b>483</b>	<b>443</b>	<b>40</b>		<b>43,953</b>	<b>30,674</b>	<b>40,313</b>	<b>28,771</b>	<b>3,640</b>	<b>1,903</b>					<b>69.79%</b>	<b>71.37%</b>	<b>52.28%</b>
<b>DISTRICT 6</b>																			
6	100243	Brandon Regional Hospital	25	25			2,275	1,601	2,275	1,601							70.37%	70.37%	
6	100109	Florida Hospital Lake Placid	17	17			1,547	1,098	1,547	1,098							70.98%	70.98%	
6	100099	Lake Wales Medical Center (Lic. 1/1/15)	18	18			1,638	0	1,638								0.00%	0.00%	
6	100206	Memorial Hospital of Tampa	36	36			3,276	2,331	3,276	2,331							71.15%	71.15%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,460	1,535	3,640	1,038	1,820	497					28.11%	28.52%	
6	100128	Tampa General Hospital															0.00%	0.00%	
6	100255	Tampa Community Hospital	20	20			1,820	476	1,820	476							26.15%	26.15%	
6	110028	Centerstone of Florida	18	18			1,638	1,334	1,638	1,334							81.44%	81.44%	
6	100035	Manatee Memorial Hospital	24	24			2,184	998	2,184	998							45.70%	45.70%	
6	110049	Suncoast Behavioral Health Center	64		64		5,824	0					5,824	0			0.00%	0.00%	
6	100157	Lakeland Regional Medical Center	54	46	8		4,914	3,321	4,186	3,064	728	257					67.58%	73.20%	35.30%
6	100052	Winter Haven Hospital	30	30			2,730	743	2,730	743							27.22%	27.22%	
<b>DISTRICT 6 TOTAL</b>			<b>366</b>	<b>274</b>	<b>28</b>	<b>64</b>	<b>33,306</b>	<b>13,437</b>	<b>24,934</b>	<b>12,683</b>	<b>2,548</b>	<b>754</b>	<b>5,824</b>	<b>0</b>			<b>40.34%</b>	<b>50.87%</b>	<b>9.01%</b>
<b>DISTRICT 7</b>																			
7	104024	Circles of Care, Inc.	52	52			4,732	3,126	4,732	3,126							66.06%	66.06%	
7	110036	Devereux Florida	100			100	9,100	8,782					9,100	8,782			96.51%	96.51%	
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,184	1,713	2,184	1,713							78.43%	78.43%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,466	10,525	9,373	8,885	2,093	1,640					91.79%	94.79%	78.36%
7	100007	Florida Hospital	59	59			5,369	3,084	5,369	3,084							57.44%	57.44%	
7	110051	La Amistad (IRTF)	40			40	3,640	3,274					3,640	3,274			89.95%	89.95%	
7	100129	Aspire Health Partners, Inc.	56	56			5,096	4,394	5,096	4,394							86.22%	86.22%	
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)	25	25			2,275	1,747	2,275	1,747							76.79%	76.79%	
7	100263	South Seminole Hospital	70	46	24		6,370	5,562	4,186	4,936	2,184	626					87.32%	117.92%	28.66%
7	110047	University Behavioral Center	112	24	88		10,192	7,973	2,184	2,946	8,008	5,027					78.23%	134.89%	62.77%
<b>DISTRICT 7 TOTAL</b>			<b>664</b>	<b>389</b>	<b>135</b>	<b>140</b>	<b>60,424</b>	<b>50,180</b>	<b>35,399</b>	<b>30,831</b>	<b>12,285</b>	<b>7,293</b>	<b>12,740</b>	<b>12,056</b>			<b>83.05%</b>	<b>87.10%</b>	<b>77.32%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Port Charlotte	52	52			4,732	2,776	4,732	2,776							58.66%	58.66%	
8	100018	Naples Community Hospital	23	23			2,093	869	2,093	869							41.52%	41.52%	
8	110043	The Willough at Naples	82	82			7,462	4,803	7,462	4,803							64.37%	64.37%	
8	100012	Lee Memorial Hospital	15	15			1,365	0	1,365	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,098	5,299	7,098	5,299							74.65%	74.65%	
8	100166	Doctors Hospital of Sarasota	16	16			1,456	1,190	1,456	1,190							81.73%	81.73%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,826	2,155	4,459	2,155	3,367						27.54%	48.33%	0.00%
<b>DISTRICT 8 TOTAL</b>			<b>352</b>	<b>315</b>	<b>37</b>		<b>32,032</b>	<b>17,092</b>	<b>28,665</b>	<b>17,092</b>	<b>3,367</b>	<b>0</b>					<b>53.36%</b>	<b>59.63%</b>	<b>0.00%</b>
<b>DISTRICT 9</b>																			
9	100105	Indian River Medical Center	46	34	12		4,186	2,319	3,094	2,008	1,092	311					55.40%	64.90%	28.48%
9	100234	West Palm Hospital	88	61	27		8,008	6,489	5,551	4,431	2,457	2,058					81.03%	79.82%	83.76%
9	100258	Delray Medical Center	48	48			4,368	3,540	4,368	3,540							81.04%	81.04%	
9	100080	JFK Medical Center	31	31			2,821	2,723	2,821	2,723							96.53%	96.53%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,004	2,611	4,004	2,611							65.21%	65.21%	
9	100010	St. Mary's Medical Center	40	40			3,640	2,875	3,640	2,875							78.98%	78.98%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,184	1,917	2,184	1,917							87.77%	87.77%	
9	110022	Port Saint Lucie Hospital	60	60			5,460	5,257	5,460	5,257							96.28%	96.28%	
9	100260	St. Lucie Medical Center	22	22			2,002	1,317	2,002	1,317							65.78%	65.78%	
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>39</b>		<b>36,673</b>	<b>29,048</b>	<b>33,124</b>	<b>26,679</b>	<b>3,549</b>	<b>2,369</b>					<b>79.21%</b>	<b>80.54%</b>	<b>66.75%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 10</b>																			
10	110068	Atlantic Shores Hospital	42	42			3,822	1,612	3,822	1,612							42.18%	42.18%	
10	100200	Broward Health Imperial Point	47	47			4,277	3,053	4,277	3,053							71.38%	71.38%	
10	100039	Broward Health Medical Center	83	83			7,553	4,481	7,553	4,481							59.33%	59.33%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,734	3,375	6,734	3,375							50.12%	50.12%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,824	4,570	4,368	3,530	1,456	1,040					78.47%	80.82%	71.43%
10	104015	Hollywood Pavilion	50	50			4,550	1,369	4,550	1,369							30.09%	30.09%	
10	100038	Memorial Regional Hospital	55	45	10		5,005	4,710	4,095	3,737	910	973					94.11%	91.26%	106.92%
10	100167	Plantation General Hospital (Lic. 2/3/15)	24	24			2,184	0	2,184								0.00%	0.00%	
10	100224	University Hospital & Medical Center	60	52	8		5,460	4,611	4,732	3,927	728	684					84.45%	82.99%	93.96%
<b>DISTRICT 10 TOTAL</b>			<b>499</b>	<b>465</b>	<b>34</b>		<b>45,409</b>	<b>27,781</b>	<b>42,315</b>	<b>25,084</b>	<b>3,094</b>	<b>2,697</b>					<b>61.18%</b>	<b>59.28%</b>	<b>87.17%</b>
<b>DISTRICT 11</b>																			
11	100131	Aventura Hospital & Medical Center	56	56			4,716	3,203	4,716	3,203							67.92%	67.92%	
11	100053	Hialeah Hospital	12	12			1,092	106	1,092	106							9.71%	9.71%	
11	100022	Jackson Memorial Hospital	224	180	44		20,384	10,309	16,380	9,281	4,004	1,028					50.57%	56.66%	25.67%
11	100114	Jackson North Medical Center	35	35			3,185	0	3,185	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,548	2,248	2,548	2,248							88.23%	88.23%	
11	100209	Kendall Regional Medical Center	23	23			2,093	1,868	2,093	1,868							89.25%	89.25%	
11	100181	Larkin Community Hospital	46	46			4,186	2,980	4,186	2,980							71.19%	71.19%	
11	100061	Mercy Hospital A Campus Plantation Gen. Hosp.	32	32			2,912	0	2,912								0.00%	0.00%	
11	110199	Miami Children's Hospital	20		20		1,820	2,585		2,585	1,820						142.03%		0.00%
11	100034	Mount Sinai Medical Center	89	89			8,099	1,640	8,099			1,640					20.25%	0.00%	
11	100029	North Shore Medical Center	40	40			3,640	3,364	3,640	3,364							92.42%	92.42%	
11	100187	Palmetto General Hospital	48	48			4,368	2,552	4,368	2,552							58.42%	58.42%	
11	110040	Southern Winds Hospital	72	54	18		6,552	3,615	4,914	3,615	1,638						55.17%	73.57%	0.00%
11	100009	University of Miami Hospital	104	104			9,464	4,419	9,464	3,405		1,014					46.69%	35.98%	
11	100165	Westchester General Hospital	27	27			2,457	4,350	2,457	4,350							177.05%	177.05%	
11	100150	Depoo Hospital	25	25			2,275	2,096	2,275	2,096							92.13%	92.13%	
<b>DISTRICT 11 TOTAL</b>			<b>881</b>	<b>799</b>	<b>82</b>		<b>79,791</b>	<b>45,335</b>	<b>72,329</b>	<b>41,653</b>	<b>7,462</b>	<b>3,682</b>					<b>56.82%</b>	<b>57.59%</b>	<b>49.34%</b>
<b>STATE TOTAL</b>			<b>4,787</b>	<b>4,053</b>	<b>530</b>	<b>204</b>	<b>434,181</b>	<b>281,999</b>	<b>367,387</b>	<b>244,294</b>	<b>48,230</b>	<b>25,649</b>	<b>18,564</b>	<b>12,056</b>			<b>64.95%</b>	<b>66.50%</b>	<b>56.45%</b>



## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2014 - June 2015															
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)	
<b>DISTRICT 1</b>																		
1	100093	Baptist Hospital	32,850	21,641	65.88%	23,360	15,577	66.68%	9,490	6,064	63.90%				9,490	6,064	63.90%	
1	100231	West Florida Hospital	20,805	14,246	68.47%	20,805	14,246	68.47%										
1	100223	Fort Walton Beach Medical Center	17,520	12,636	72.12%	17,520	12,636	72.12%										
1	111520	Gulf Coast Treatment Center	7,864	4,450	56.59%				7,864	4,450	56.59%				7,864	4,450	56.59%	
<b>DISTRICT 1 TOTAL</b>			<b>79,039</b>	<b>52,973</b>	<b>67.02%</b>	<b>61,685</b>	<b>42,459</b>	<b>68.83%</b>	<b>17,354</b>	<b>10,514</b>	<b>60.59%</b>				<b>17,354</b>	<b>10,514</b>	<b>60.59%</b>	
<b>DISTRICT 2</b>																		
2	100254	Capital Regional Medical Center	1,128	499	44.24%	1,128	499	44.24%										
2	110044	Eastside Psychiatric Hospital	16,790	7,106	42.32%	16,790	7,106	42.32%										
2	110034	Emerald Coast Behavioral Hospital	31,390	26,170	83.37%	26,280	22,676	86.29%	5,110	3,494	68.38%				5,110	3,494	68.38%	
2	100135	Tallahassee Memorial Hospital	21,900	8,625	39.38%	16,425	6,882	41.90%	5,475	1,743	31.84%				5,475	1,743	31.84%	
<b>DISTRICT 2 TOTAL</b>			<b>71,208</b>	<b>42,400</b>	<b>59.54%</b>	<b>60,623</b>	<b>37,163</b>	<b>61.30%</b>	<b>10,585</b>	<b>5,237</b>	<b>49.48%</b>				<b>10,585</b>	<b>5,237</b>	<b>49.48%</b>	
<b>DISTRICT 3</b>																		
3	100204	North Florida Regional Medical Center	6,560	5,301	80.81%	6,560	5,301	80.81%										
3	120011	UF Health Shands Psychiatric Hospital	22,265	16,807	75.49%	16,790	14,006	83.42%	5,475	2,801	51.16%				5,475	2,801	51.16%	
3	100113	UF Health Shands Hospital	3,650	3,283	89.95%	3,650	3,283	89.95%										
3	110054	Springbrook Hospital	22,265	12,676	56.93%	22,265	12,676	56.93%										
3	104018	Lifestream Behavioral Center	14,785	14,164	95.80%	14,785	14,164	95.80%										
3	23960047	The Centers, Inc.	5,475	4,764	87.01%	5,475	4,764	87.01%										
3	23960073	The Vines Hospital	19,710	15,593	79.11%	19,710	15,593	79.11%										
<b>DISTRICT 3 TOTAL</b>			<b>94,710</b>	<b>72,588</b>	<b>76.64%</b>	<b>89,235</b>	<b>69,787</b>	<b>78.21%</b>	<b>5,475</b>	<b>2,801</b>	<b>51.16%</b>				<b>5,475</b>	<b>2,801</b>	<b>51.16%</b>	
<b>DISTRICT 4</b>																		
4	100226	Orange Park Medical Center	8,760	6,521	74.44%	8,760	6,521	74.44%										
4	100088	Baptist Medical Center Jacksonville	18,250	14,661	80.33%	14,235	11,348	79.72%	4,015	3,313	82.52%				4,015	3,313	82.52%	
4	100179	Memorial Hospital Jacksonville	11,717	8,820	75.28%	11,717	8,820	75.28%										
4	100001	UF Health Jacksonville	15,695	9,503	60.55%	15,695	9,503	60.55%										
4	104016	River Point Behavioral Health	32,901	18,060	54.89%	32,901	18,060	54.89%										
4	23960061	Wekiva Springs	19,720	11,854	60.11%	19,720	11,854	60.11%										
4	100219	Flagler Hospital	7,665	4,725	61.64%	7,665	4,725	61.64%										
4	100045	Florida Hospital DeLand	2,190	1,621	74.02%	2,190	1,621	74.02%										
4	100017	Halifax Health Medical Center	19,710	17,667	89.63%	19,710	17,667	89.63%										
4	110016	Halifax Psychiatric Center-North	10,950	3,895	35.57%				10,950	3,895	35.57%				10,950	3,895	35.57%	
<b>DISTRICT 4 TOTAL</b>			<b>147,558</b>	<b>97,327</b>	<b>65.96%</b>	<b>132,593</b>	<b>90,119</b>	<b>67.97%</b>	<b>14,965</b>	<b>7,208</b>	<b>48.17%</b>				<b>14,965</b>	<b>7,208</b>	<b>48.17%</b>	

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2014 - June 2015														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 5</b>																	
5	100043	Mease Dunedin Hospital (Lic. 11/3/14)	7,680	3,556	46.30%	5,280	2,318	43.90%	2,400	1,238	51.58%				2,400	1,238	51.58%
5	23960110	Medical Center of Trinity West Pasco Campus	16,790	12,442	74.10%	16,790	12,442	74.10%									
5	23960102	Morton Plant North Bay Hospital Recovery Center	26,280	17,602	66.98%	20,440	12,740	62.33%	5,840	4,862	83.25%				5,840	4,862	83.25%
5	100127	Morton Plant Hospital	24,820	8,720	35.13%	19,710	6,777	34.38%	5,110	1,943	38.02%				5,110	1,943	38.02%
5	23960114	North Tampa Behavioral Health	25,550	10,747	42.06%	25,550	10,747	42.06%									
5	100067	St. Anthony's Hospital	18,250	12,882	70.59%	18,250	12,882	70.59%									
5	100015	Largo Medical Center - Indian Rocks	17,155	17,722	103.31%	17,155	17,722	103.31%									
5	104017	Windmoor Healthcare of Clearwater	38,002	26,427	69.54%	38,002	26,427	69.54%									
<b>DISTRICT 5 TOTAL</b>			<b>174,527</b>	<b>110,098</b>	<b>63.08%</b>	<b>161,177</b>	<b>102,055</b>	<b>63.32%</b>	<b>10,950</b>	<b>6,805</b>	<b>62.15%</b>				<b>10,950</b>	<b>6,805</b>	<b>62.15%</b>
<b>DISTRICT 6</b>																	
6	100243	Brandon Regional Hospital	9,125	6,882	75.42%	9,125	6,882	75.42%									
6	100109	Florida Hospital Lake Placid	6,205	4,254	68.56%	6,205	4,254	68.56%									
6	100099	Lake Wales Medical Center (Lic. 1/11/15)	3,258	0	0.00%	3,258	0	0.00%									
6	100206	Memorial Hospital of Tampa	13,140	9,058	68.93%	13,140	9,058	68.93%									
6	23960113	St. Joseph's Hospital Behavioral Health Center	21,880	14,708	67.22%	14,600	10,522	72.07%	7,280	4,186	57.50%						
6	100128	Tampa General Hospital	4,202	0	0.00%	4,202	0	0.00%									
6	100255	Tampa Community Hospital	7,300	1,889	25.88%	7,300	1,889	25.88%									
6	110028	Centerstone of Florida	6,547	5,102	77.93%	6,547	5,102	77.93%									
6	100035	Manatee Memorial Hospital	8,760	1,623	18.53%	8,760	1,623	18.53%									
6	110049	Manatee Palms Youth Services (IRTF)	18,904	1,806	9.55%							11,584	0	0.00%	11,584	0	0.00%
6	100157	Lakeland Regional Medical Center	19,710	13,257	67.26%	16,790	12,110	72.13%	2,920	1,147	39.28%				2,920	1,147	39.28%
6	100052	Winter Haven Hospital	10,950	6,319	57.71%	10,950	6,319	57.71%									
<b>DISTRICT 6 TOTAL</b>			<b>129,981</b>	<b>64,898</b>	<b>49.93%</b>	<b>100,877</b>	<b>57,759</b>	<b>57.26%</b>	<b>10,200</b>	<b>5,333</b>	<b>52.28%</b>	<b>11,584</b>	<b>0</b>	<b>0.00%</b>	<b>14,504</b>	<b>1,147</b>	<b>7.91%</b>
<b>DISTRICT 7</b>																	
7	104024	Circles of Care, Inc.	23,348	17,284	74.03%	14,248	8,502	59.67%									
7	110036	Devereux Florida	29,584	27,948	94.47%	2,184	0					36,500	35,017	95.94%	36,500	35,017	95.94%
7	100092	Wuesthoff Medical Center-Rockledge	18,042	14,919	82.69%	15,949	4,394	27.55%									
7	23960083	Central Florida Behavioral Hospital	39,893	33,941	85.08%	33,591	26,152	77.85%	8,395	6,345	75.58%	0	0	0.00%	8,395	6,345	75.58%
7	100007	Florida Hospital	19,806	12,373	62.47%	16,166	9,099	56.28%									
7	110051	La Amistad (IRTF)	16,056	13,289	82.77%	5,096	0					14,600	12,169	83.35%	14,600	12,169	83.35%
7	100129	Lakeside Behavioral Healthcare, Inc.	17,619	14,773	83.85%	17,619	13,026	73.93%									
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)	10,220	7,201	70.46%	8,036	1,639	20.40%									
7	100263	South Seminole Hospital	29,372	23,093	78.62%	14,788	13,427	90.80%	8,760	2,319	26.47%				8,760	2,319	26.47%
7	110047	University Behavioral Center	28,848	23,521	81.53%	7,664	6,795	88.66%	29,192	21,753	74.52%				29,192	21,753	74.52%
<b>DISTRICT 7 TOTAL</b>			<b>177,096</b>	<b>141,288</b>	<b>79.78%</b>	<b>104,674</b>	<b>83,034</b>	<b>79.33%</b>	<b>46,347</b>	<b>30,417</b>	<b>65.63%</b>	<b>51,100</b>	<b>47,186</b>	<b>92.34%</b>	<b>97,447</b>	<b>77,603</b>	<b>79.64%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2014 - June 2015														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 8</b>																	
8	100047	Bayfront Health Port Charlotte	16,341	10,333	63.23%	16,341	9,464	57.92%									
8	100018	Naples Community Hospital	13,764	7,073	51.39%	13,764	2,270	16.49%									
8	110043	The Willough at Naples	19,378	16,167	83.43%	19,378	16,167	83.43%									
8	100012	Lee Memorial Hospital	10,272	5,299	51.59%	10,272	0	0.00%									
8	23960103	Park Royal Hospital	22,828	17,243	75.53%	22,828	16,053	70.32%									
8	100166	Doctors Hospital of Sarasota	12,210	5,831	47.76%	8,843	3,676	41.57%									
8	100087	Sarasota Memorial Hospital	23,490	8,163	34.75%	13,426	6,979	51.98%	13,431	1,184	8.82%				13,431	1,184	8.82%
<b>DISTRICT 8 TOTAL</b>			90,983	55,793	61.32%	80,919	54,609	67.49%	13,431	1,184	8.82%				13,431	1,184	8.82%
<b>DISTRICT 9</b>																	
9	100105	Indian River Medical Center	24,392	18,282	74.95%	17,297	8,944	51.71%	4,380	1,430	32.65%				4,380	1,430	32.65%
9	100234	Columbia Hospital	24,880	19,724	79.28%	19,912	12,410	62.32%	9,855	7,992	81.10%				9,855	7,992	81.10%
9	100258	Delray Medical Center	14,443	11,283	78.12%	14,443	8,560	59.27%									
9	100080	JFK Medical Center	13,668	10,384	75.97%	13,668	7,773	56.87%									
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	15,336	11,679	76.15%	15,336	8,804	57.41%									
9	100010	St. Mary's Medical Center	11,704	7,316	62.51%	11,704	5,399	46.13%									
9	100246	Lawnwood Regional Medical Center & Heart Institute	15,276	13,764	90.10%	15,276	8,507	55.69%									
9	110022	Port Saint Lucie Hospital	15,022	13,210	87.94%	15,022	11,893	79.17%									
9	100260	St. Lucie Medical Center	4,048	2,971	73.39%	4,048	2,971	73.39%									
<b>DISTRICT 9 TOTAL</b>			74,152	55,671	75.08%	66,976	51,208	76.46%	9,855	7,992	81.10%				9,855	7,992	81.10%

## Hospital Bed Need Projections - January 2016 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2014 - June 2015														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 10</b>																	
10	110068	Atlantic Shores Hospital	16,235	9,741	60.00%	16,235	6,688	41.19%									
10	100200	Broward Health Imperial Point	23,671	14,275	60.31%	23,671	9,794	41.38%									
10	100039	Broward Health Medical Center	28,666	15,358	53.58%	28,666	11,983	41.80%									
10	100210	Florida Medical Center - A Campus of North Shore	25,200	17,829	70.75%	22,304	12,255	54.95%									
10	104026	Fort Lauderdale Hospital	20,826	12,508	60.06%	17,882	9,390	52.51%	5,840	3,793	64.95%				5,840	3,793	64.95%
10	104015	Hollywood Pavilion	19,155	9,933	51.86%	17,345	4,217	24.31%									
10	100167	Plantation General Hospital (Lic. 2/3/15)	3,552	0	0.00%	3,552	0	0.00%									
10	100038	Memorial Regional Hospital	20,980	18,287	87.16%	17,692	11,066	62.55%	3,650	3,872	106.08%				3,650	3,872	106.08%
10	100224	University Hospital & Medical Center	11,040	9,617	87.11%	9,568	8,275	86.49%	2,920	2,743	93.94%				2,920	2,743	93.94%
<b>DISTRICT 10 TOTAL</b>			<b>87,400</b>	<b>55,795</b>	<b>63.84%</b>	<b>81,144</b>	<b>50,811</b>	<b>62.62%</b>	<b>12,410</b>	<b>10,408</b>	<b>83.87%</b>				<b>12,410</b>	<b>10,408</b>	<b>83.87%</b>
<b>DISTRICT 11</b>																	
11	100131	Aventura Hospital & Medical Center	10,636	6,546	61.55%	10,636	6,440	60.55%									
11	100053	Hialeah Hospital (Lic. 7/2/14)	42,752	21,170	49.52%	34,788	9,885	28.41%									
11	100022	Jackson Memorial Hospital	47,551	21,065	44.30%	39,455	19,565	49.59%	16,060	3,504	21.82%				16,060	3,504	21.82%
11	100114	Jackson North Medical Center	11,508	4,518	39.26%	11,508	2,270	19.73%									
11	100208	Jackson South Community Hospital	9,315	8,035	86.26%	9,315	6,167	66.21%									
11	100209	Kendall Regional Medical Center	12,558	9,508	75.71%	12,558	6,528	51.98%									
11	100181	Larkin Community Hospital	14,256	7,315	51.31%	14,256	7,315	51.31%									
11	100061	Mercy Hospital A Campus of Plantation General Hospital	9,508	9,889	104.01%	5,888	7,304	124.05%									
11	110199	Miami Children's Hospital	19,789	6,348	32.08%	16,109	0		7,300	2,979	40.81%				7,300	2,979	40.81%
11	100034	Mount Sinai Medical Center	23,616	14,829	62.79%	23,616	11,465	48.55%									
11	100029	North Shore Medical Center	16,048	10,625	66.21%	16,048	8,073	50.31%									
11	100187	Palmetto General Hospital	21,864	14,199	64.94%	18,606	10,584	56.88%									
11	110040	Southern Winds Hospital	32,072	16,836	52.49%	28,760	9,785	34.02%	6,570	1,630	24.81%				6,570	1,630	24.81%
11	100009	University of Miami Hospital	24,023	18,048	75.13%	24,023	13,698	57.02%									
11	100165	Westchester General Hospital	9,493	8,155	85.91%	9,493	6,059	63.83%									
11	100150	Depoo Hospital	4,600	1,782	38.74%	4,600	2,960	64.35%									
<b>DISTRICT 11 TOTAL</b>			<b>309,589</b>	<b>178,868</b>	<b>57.78%</b>	<b>279,659</b>	<b>128,098</b>	<b>45.81%</b>	<b>29,930</b>	<b>8,113</b>	<b>27.11%</b>				<b>29,930</b>	<b>8,113</b>	<b>27.11%</b>
<b>STATE TOTAL</b>			<b>1,436,243</b>	<b>927,699</b>	<b>64.59%</b>	<b>1,219,562</b>	<b>767,102</b>	<b>62.90%</b>	<b>181,502</b>	<b>96,012</b>	<b>52.90%</b>	<b>62,684</b>	<b>47,186</b>	<b>75.28%</b>	<b>236,906</b>	<b>139,012</b>	<b>58.68%</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2016 HOSPITAL BED NEED PROJECTIONS FOR  
 ADULT SUBSTANCE ABUSE BEDS - JULY 2021 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2014 - JUNE 2015

DISTRICT	JUL - SEP 2014				Adult Occup./ Quarter (%)	OCT - DEC 2014				Adult Occup./ Quarter (%)	JAN - MAR 2015				Adult Occup./ Quarter (%)	APR - JUN 2015				Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
<b>District 1</b>	<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>																						
<b>District 2</b>	<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>																						
<b>District 3</b>	42	3,864	2,365	61.21%	40	2,668	2,064	77.36%	42	3,780	2,796	73.97%	42	3,822	2,766	72.37%	14,134	9,991	70.69%				
<b>District 4</b>	32	2,944	2,547	86.51%	41	3,232	2,836	87.75%	44	3,945	1,861	47.17%	32	3,416	2,497	73.10%	13,537	9,741	71.96%				
<b>District 5</b>	27	2,484	1,941	78.14%	27	2,484	1,832	73.75%	27	2,430	2,225	91.56%	27	2,457	2,144	87.26%	9,855	8,142	82.62%				
<b>District 6</b>	46	4,232	1,258	29.73%	46	4,232	1,144	27.03%	46	4,094	1,937	47.31%	46	4,186	1,610	38.46%	16,744	5,949	35.53%				
<b>District 7</b>	20	1,220	122	10.00%	20	1,840	122	6.63%	10	900	122	13.56%	10	910	67	7.36%	4,870	433	8.89%				
<b>District 8</b>	30	2,760	1,653	59.89%	30	2,300	1,379	59.96%	25	2,250	1,398	62.13%	30	2,445	1,576	64.46%	9,125	6,006	65.82%				
<b>District 9</b>	20	1,840	1,794	97.50%	20	1,840	1,898	103.15%	20	1,800	1,869	103.83%	20	1,820	1,814	99.67%	7,300	7,375	101.03%				
<b>District 10</b>	47	4,324	2,803	64.82%	47	4,324	2,557	59.14%	47	4,822	3,119	64.68%	47	4,277	3,593	84.01%	17,747	12,072	68.02%				
<b>District 11</b>	45	4,140	1,330	32.13%	45	4,140	1,274	30.77%	45	4,050	1,340	33.09%	35	3,565	1,411	39.58%	15,895	5,355	33.69%				
<b>STATE TOTAL</b>	309	27,808	15,813	56.86%	316	27,060	15,106	55.82%	306	28,071	16,667	59.37%	289	26,898	17,478	64.98%	109,207	65,064	59.58%				

# Hospital Bed Need Projections - January 2016 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JULY -SEPTEMBER 2014						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name												
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>											
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>											
<b>DISTRICT 3</b>														
3	120011	UF Health Shands Psychiatric Hospital	20	20		1,840	1,169	1,840	1,169			63.53%	63.53%	
3	110054	Springbrook Hospital	5	5		460	492	460	492			106.96%	106.96%	
3	23960073	The Vines Hospital	10	10		920	341	920	341			37.07%	37.07%	
3	104018	Lifestream Behavioral Center	7	7		644	363	644	363			56.37%	56.37%	
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,864</b>	<b>2,365</b>	<b>3,864</b>	<b>2,365</b>			<b>61.21%</b>	<b>61.21%</b>	
<b>DISTRICT 4</b>														
4	104016	River Point Behavioral Health (Delic 4/29/14)												
4	23960061	Wekiva Springs	28	28		2,576	2,338	2,576	2,338			90.76%	90.76%	
4	100045	Florida Hospital DeLand	4	4		368	209	368	209			56.79%	56.79%	
<b>DISTRICT 4 TOTAL</b>			<b>32</b>	<b>32</b>	<b>0</b>	<b>2,944</b>	<b>2,547</b>	<b>2,944</b>	<b>2,547</b>			<b>86.51%</b>	<b>86.51%</b>	
<b>DISTRICT 5</b>														
5	23960114	North Tampa Behavioral Health	5	5		460	59	460	59			12.83%	12.83%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,882	2,024	1,882			92.98%	92.98%	
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,484</b>	<b>1,941</b>	<b>2,484</b>	<b>1,941</b>			<b>78.14%</b>	<b>78.14%</b>	

## Hospital Bed Need Projections - January 2016 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY  
BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			JULY -SEPTEMBER 2014						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)
<b>DISTRICT 6</b>														
6	100255	Tampa Community Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%	
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,104	1,248	1,104	1,248			113.04%	113.04%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	10	1,288	10			0.78%	0.78%	
<b>DISTRICT 6 TOTAL</b>			<b>46</b>	<b>46</b>		<b>4,232</b>	<b>1,258</b>	<b>4,232</b>	<b>1,258</b>			<b>29.73%</b>	<b>29.73%</b>	
<b>DISTRICT 7</b>														
7	100263	South Seminole Hospital	10	10		920	122	920	122			13.26%	13.26%	
7	110047	University Behavioral (Lic. 9/1/14)	10	10		300	0	300	0					
<b>DISTRICT 7 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,220</b>	<b>122</b>	<b>1,220</b>	<b>122</b>			<b>10.00%</b>	<b>10.00%</b>	
<b>DISTRICT 8</b>														
8	23960103	Park Royal Hospital	25	25		2,300	1,653	2,300	1,653			71.87%	71.87%	
8	110043	The Willough at Naples (Licensed 5/28/14)	5	5		460	0	460	0					
<b>DISTRICT 8 TOTAL</b>			<b>30</b>	<b>30</b>		<b>2,760</b>	<b>1,653</b>	<b>2,760</b>	<b>1,653</b>			<b>59.89%</b>	<b>59.89%</b>	
<b>DISTRICT 9</b>														
9	100258	Delray Medical Center	5	5		460	488	460	488			106.09%	106.09%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,306	1,380	1,306			94.64%	94.64%	
<b>DISTRICT 9 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,840</b>	<b>1,794</b>	<b>1,840</b>	<b>1,794</b>			<b>97.50%</b>	<b>97.50%</b>	
<b>DISTRICT 10</b>														
10	104026	Fort Lauderdale Hospital	36	36		3,312	2,803	3,312	2,803			84.63%	84.63%	
10	100038	Memorial Regional Hospital	11	11		1,012	0	1,012	0			0.00%	0.00%	
10	100167	Plantation General Hospital (Delic. 2/7/14)												
<b>DISTRICT 10 TOTAL</b>			<b>47</b>	<b>47</b>		<b>4,324</b>	<b>2,803</b>	<b>4,324</b>	<b>2,803</b>			<b>64.82%</b>	<b>64.82%</b>	
<b>DISTRICT 11</b>														
11	100131	Aventura Hospital & Medical Center	10	10		920	0	920	0			0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,380	1,330	1,380	1,330			96.38%	96.38%	
11	100150	Depoo Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%	
<b>DISTRICT 11 TOTAL</b>			<b>45</b>	<b>45</b>		<b>4,140</b>	<b>1,330</b>	<b>4,140</b>	<b>1,330</b>			<b>32.13%</b>	<b>32.13%</b>	
<b>STATE TOTAL</b>			<b>309</b>	<b>309</b>		<b>27,808</b>	<b>15,813</b>	<b>27,808</b>	<b>15,813</b>			<b>56.86%</b>	<b>56.86%</b>	

## Hospital Bed Need Projections - January 2016 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			OCTOBER - DECEMBER 2014						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-district	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
<b>DISTRICT 1</b>														
		<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>												
<b>DISTRICT 2</b>														
		<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>												
<b>DISTRICT 3</b>														
3	120011	UF Health Shands Psychiatric Hospital	20	20		828	931	828	931			112.44%	112.44%	
3	110054	Springbrook Hospital	5	5		460	312	460	312			67.83%	67.83%	
3	23960073	The Vines Hospital	10	10		920	352	920	352			38.26%	38.26%	
3	104018	Lifestream Behavioral Center	5	5		460	469	460	469			101.96%	101.96%	
<b>DISTRICT 3 TOTAL</b>			<b>40</b>	<b>40</b>		<b>2,668</b>	<b>2,064</b>	<b>2,668</b>	<b>2,064</b>			<b>77.36%</b>	<b>77.36%</b>	
<b>DISTRICT 4</b>														
4	104016	River Point Behavioral Health (Lic. 11/14/14)	9	9		288	96	288	96			33.33%	33.33%	
4	23960061	Wekiva Springs	28	28		2,576	2,534	2,576	2,534			98.37%	98.37%	
4	100045	Florida Hospital DeLand	4	4		368	206	368	206			55.98%	55.98%	
<b>DISTRICT 4 TOTAL</b>			<b>41</b>	<b>41</b>		<b>3,232</b>	<b>2,836</b>	<b>3,232</b>	<b>2,836</b>			<b>87.75%</b>	<b>87.75%</b>	
<b>DISTRICT 5</b>														
5	23960114	North Tampa Behavioral Health	5	5		460	0	460	0			0.00%	0.00%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,832	2,024	1,832			90.51%	90.51%	
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,484</b>	<b>1,832</b>	<b>2,484</b>	<b>1,832</b>			<b>73.75%</b>	<b>73.75%</b>	



## Hospital Bed Need Projections - January 2016 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			OCTOBER - DECEMBER 2014						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
<b>DISTRICT 6</b>														
6	100255	Tampa Community Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%	
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,104	1,138	1,104	1,138			103.08%	103.08%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	6	1,288	6			0.47%	0.47%	
<b>DISTRICT 6 TOTAL</b>			<b>46</b>	<b>46</b>		<b>4,232</b>	<b>1,144</b>	<b>4,232</b>	<b>1,144</b>			<b>27.03%</b>	<b>27.03%</b>	
<b>DISTRICT 7</b>														
7	100263	South Seminole Hospital	10	10		920	122	920	122			13.26%	13.26%	
7	110047	University Behavioral (Lic. 9/1/14)	10	10		920	0	920	0					
<b>DISTRICT 7 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,840</b>	<b>122</b>	<b>1,840</b>	<b>122</b>			<b>6.63%</b>	<b>6.63%</b>	
<b>DISTRICT 8</b>														
8	23960103	Park Royal Hospital	25	25		2,300	1,379	2,300	1,379			59.96%	59.96%	
8	110043	The Willough at Naples (Licensed 5/28/14)	5	5		460	0	460	0			0.00%	0.00%	
<b>DISTRICT 8 TOTAL</b>			<b>30</b>	<b>30</b>		<b>2,760</b>	<b>1,379</b>	<b>2,760</b>	<b>1,379</b>			<b>49.96%</b>	<b>49.96%</b>	
<b>DISTRICT 9</b>														
9	100258	Delray Medical Center	5	5		460	577	460	577			125.43%	125.43%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,321	1,380	1,321			95.72%	95.72%	
<b>DISTRICT 9 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,840</b>	<b>1,898</b>	<b>1,840</b>	<b>1,898</b>			<b>103.15%</b>	<b>103.15%</b>	
<b>DISTRICT 10</b>														
10	104026	Fort Lauderdale Hospital	36	36		3,312	2,557	3,312	2,557			77.20%	77.20%	
10	100038	Memorial Regional Hospital	11	11		1,012	0	1,012	0			0.00%	0.00%	
10	100167	Plantation General Hospital (Delic. 2/7/14)												
<b>DISTRICT 10 TOTAL</b>			<b>47</b>	<b>47</b>		<b>4,324</b>	<b>2,557</b>	<b>4,324</b>	<b>2,557</b>			<b>59.14%</b>	<b>59.14%</b>	
<b>DISTRICT 11</b>														
11	100131	Aventura Hospital & Medical Center	10	10		920	0	920	0			0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,380	1,274	1,380	1,274			92.32%	92.32%	
11	100150	Depoo Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%	
<b>DISTRICT 11 TOTAL</b>			<b>45</b>	<b>45</b>		<b>4,140</b>	<b>1,274</b>	<b>4,140</b>	<b>1,274</b>			<b>30.77%</b>	<b>30.77%</b>	
<b>STATE TOTAL</b>			<b>316</b>	<b>316</b>		<b>27,520</b>	<b>15,106</b>	<b>27,520</b>	<b>15,106</b>			<b>54.89%</b>	<b>54.89%</b>	

## Hospital Bed Need Projections - January 2016 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JANUARY - MARCH 2015						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occu-pancy (%)
Dis- trict	Fac. ID	Facility Name												
<b>DISTRICT 1</b>														
		<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>												
<b>DISTRICT 2</b>														
		<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>												
<b>DISTRICT 3</b>														
3	120011	Shands At Vista	20	20		1,800	1,287	1,800	1,287			71.50%	71.50%	
3	110054	Springbrook Hospital	5	5		450	464	450	464			103.11%	103.11%	
3	23960073	The Vines Hospital	10	10		900	593	900	593			65.89%	65.89%	
3	104018	Lifestream Behavioral Center	7	7		630	452	630	452			71.75%	71.75%	
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,780</b>	<b>2,796</b>	<b>3,780</b>	<b>2,796</b>			<b>73.97%</b>	<b>73.97%</b>	
<b>DISTRICT 4</b>														
4	104016	River Point Behavioral Health (Delic. 3/10/15)				621	308	621	308			49.60%	49.60%	
4	23960061	Wekiva Springs (Lic. 2/23/15)	40	40		2,964	1,426	2,964	1,426			48.11%	48.11%	
4	100045	Florida Hospital DeLand	4	4		360	127	360	127			35.28%	35.28%	
<b>DISTRICT 4 TOTAL</b>			<b>44</b>	<b>44</b>	<b>0</b>	<b>3,945</b>	<b>1,861</b>	<b>3,945</b>	<b>1,861</b>			<b>47.17%</b>	<b>47.17%</b>	
<b>DISTRICT 5</b>														
5	23960114	North Tampa Behavioral Health	5	5		450	350	450	350			77.78%	77.78%	
5	104017	Windmoor Healthcare of Clearwater	22	22		1,980	1,875	1,980	1,875			94.70%	94.70%	
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,430</b>	<b>2,225</b>	<b>2,430</b>	<b>2,225</b>			<b>91.56%</b>	<b>91.56%</b>	

# Hospital Bed Need Projections - January 2016 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JANUARY - MARCH 2015						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name												
<b>DISTRICT 6</b>														
6	100255	Tampa Community Hospital	20	20		1,800	872	1,800	872			48.44%	48.44%	
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,034	1,065	1,034	1,065			103.00%	103.00%	
6	100157	Lakeland Regional Medical Center	14	14		1,260	0	1,260	0			0.00%	0.00%	
<b>DISTRICT 6 TOTAL</b>			<b>46</b>	<b>46</b>		<b>4,094</b>	<b>1,937</b>	<b>4,094</b>	<b>1,937</b>			<b>47.31%</b>	<b>47.31%</b>	
<b>DISTRICT 7</b>														
7	100263	South Seminole Hospital	10	10		900	122	900	122			13.56%	13.56%	
<b>DISTRICT 7 TOTAL</b>			<b>10</b>	<b>10</b>		<b>900</b>	<b>122</b>	<b>900</b>	<b>122</b>			<b>13.56%</b>	<b>13.56%</b>	
<b>DISTRICT 8</b>														
8	23960103	Park Royal Hospital	25	25		2,250	1,398	2,250	1,398			62.13%	62.13%	
8	110043	The Willough at Naples (Licensed 5/28/14)												
<b>DISTRICT 8 TOTAL</b>			<b>25</b>	<b>25</b>		<b>2,250</b>	<b>1,398</b>	<b>2,250</b>	<b>1,398</b>			<b>62.13%</b>	<b>62.13%</b>	
<b>DISTRICT 9</b>														
9	100258	Delray Medical Center	5	5		450	580	450	580			128.89%	128.89%	
9	110022	Port Saint Lucie Hospital	15	15		1,350	1,289	1,350	1,289			95.48%	95.48%	
<b>DISTRICT 9 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,800</b>	<b>1,869</b>	<b>1,800</b>	<b>1,869</b>			<b>103.83%</b>	<b>103.83%</b>	
<b>DISTRICT 10</b>														
10	104026	Fort Lauderdale Hospital	36	36		3,240	3,119	3,240	3,119			96.27%	96.27%	
10	100038	Memorial Regional Hospital	11	11		990	0	990	0			0.00%	0.00%	
10	100167	Plantation General Hospital (Delice 2/7/14)				592	0	592	0			0.00%	0.00%	
<b>DISTRICT 10 TOTAL</b>			<b>47</b>	<b>47</b>		<b>4,822</b>	<b>3,119</b>	<b>4,822</b>	<b>3,119</b>			<b>64.68%</b>	<b>64.68%</b>	
<b>DISTRICT 11</b>														
11	100131	Aventura Hospital & Medical Center	10	10		900	0	900	0			0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,350	1,340	1,350	1,340			99.26%	99.26%	
11	100150	Depoo Hospital	20	20		1,800	0	1,800	0			0.00%	0.00%	
<b>DISTRICT 11 TOTAL</b>			<b>45</b>	<b>45</b>		<b>4,050</b>	<b>1,340</b>	<b>4,050</b>	<b>1,340</b>			<b>33.09%</b>	<b>33.09%</b>	
<b>STATE TOTAL</b>			<b>306</b>	<b>306</b>		<b>28,071</b>	<b>16,667</b>	<b>28,071</b>	<b>16,667</b>			<b>59.37%</b>	<b>59.37%</b>	

# Hospital Bed Need Projections - January 2016 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			APRIL - JUNE 2015						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name												
<b>DISTRICT 1</b>														
		<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>												
<b>DISTRICT 2</b>														
		<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>												
<b>DISTRICT 3</b>														
3	120011	Shands At Vista	20	20		1,820	981	1,820	981			53.90%	53.90%	
3	110054	Springbrook Hospital	5	5		455	414	455	414			90.99%	90.99%	
3	23960073	The Vines Hospital	10	10		910	744	910	744			81.76%	81.76%	
3	104018	Lifestream Behavioral Center	7	7		637	627	637	627			98.43%	98.43%	
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,822</b>	<b>2,766</b>	<b>3,822</b>	<b>2,766</b>			<b>72.37%</b>	<b>72.37%</b>	
<b>DISTRICT 4</b>														
4	104016	River Point Behavioral Health (Delic. 4/29/14)				504	0	504	0			0.00%	0.00%	
4	23960061	Wekiva Springs	28	28		2,548	2,385	2,548	2,385			93.60%	93.60%	
4	100045	Florida Hospital DeLand	4	4		364	112	364	112			30.77%	30.77%	
<b>DISTRICT 4 TOTAL</b>			<b>32</b>	<b>32</b>		<b>3,416</b>	<b>2,497</b>	<b>3,416</b>	<b>2,497</b>			<b>73.10%</b>	<b>73.10%</b>	
<b>DISTRICT 5</b>														
5	23960114	North Tampa Behavioral Health	5	5		455	409	455	409			89.89%	89.89%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,002	1,735	2,002	1,735			86.66%	86.66%	
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,457</b>	<b>2,144</b>	<b>2,457</b>	<b>2,144</b>			<b>87.26%</b>	<b>87.26%</b>	

## Hospital Bed Need Projections - January 2016 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			APRIL - JUNE 2015						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
<b>DISTRICT 6</b>															
6	100255	Tampa Community Hospital	20	20		1,820	402	1,820	402			22.09%	22.09%		
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,092	1,201	1,092	1,201			109.98%	109.98%		
6	100157	Lakeland Regional Medical Center	14	14		1,274	7	1,274	7			0.55%	0.55%		
<b>DISTRICT 6 TOTAL</b>			46	46		4,186	1,610	4,186	1,610			38.46%	38.46%		
<b>DISTRICT 7</b>															
7	100263	South Seminole Hospital	10	10		910	67	910	67			7.36%	7.36%		
<b>DISTRICT 7 TOTAL</b>			10	10		910	67	910	67			7.36%	7.36%		
<b>DISTRICT 8</b>															
8	23960103	Park Royal Hospital	25	25		2,275	1,576	2,275	1,576			69.27%	69.27%		
8	110043	The Willough at Naples (Licensed 5/28/14)	5	5		170	0	170							
<b>DISTRICT 8 TOTAL</b>			30	30		2,445	1,576	2,445	1,576			64.46%	64.46%		
<b>DISTRICT 9</b>															
9	100258	Delray Medical Center	5	5		455	500	455	500			109.89%	109.89%		
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,314	1,365	1,314			96.26%	96.26%		
<b>DISTRICT 9 TOTAL</b>			20	20		1,820	1,814	1,820	1,814			99.67%	99.67%		
<b>DISTRICT 10</b>															
10	104026	Fort Lauderdale Hospital	36	36		3,276	3,593	3,276	3,593			109.68%	109.68%		
10	100038	Memorial Regional Hospital	11	11		1,001	0	1,001	0			0.00%	0.00%		
10	100167	Plantation General Hospital (Delic 2/17/14)													
<b>DISTRICT 10 TOTAL</b>			47	47		4,277	3,593	4,277	3,593			84.01%	84.01%		
<b>DISTRICT 11</b>															
11	100131	Aventura Hospital & Medical Center (Delic. 4/9/15)	0	0		380	0	380	0			0.00%	0.00%		
11	100022	Jackson Memorial Hospital	15	15		1,365	1,351	1,365	1,351			98.97%	98.97%		
11	100150	Depoo Hospital	20	20		1,820	60	1,820	60			3.30%	3.30%		
<b>DISTRICT 11 TOTAL</b>			35	35		3,565	1,411	3,565	1,411			39.58%	39.58%		
<b>STATE TOTAL</b>			289	289		26,898	17,478	26,898	17,478			64.98%	64.98%		

## Hospital Bed Need Projections - January 2016 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2014 - December 2014									
			Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu-pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	
Dis- trict	Fac. ID	Facility Name										
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>									
<b>DISTRICT 1 TOTAL</b>												
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>									
<b>DISTRICT 2 TOTAL</b>												
<b>DISTRICT 3</b>												
3	120011	UF Health Shands Psychiatric Hospital	6,288	4,368	69.47%	6,288	4,368	69.47%				
3	110054	Springbrook Hospital	1,825	1,682	92.16%	1,825	1,682	92.16%				
3	23960073	The Vines Hospital	3,650	2,030	55.62%	3,650	2,030	55.62%				
3	104018	Lifestream Behavioral Center	2,371	1,911	80.60%	2,371	1,911	80.60%				
<b>DISTRICT 3 TOTAL</b>			14,134	9,991	70.69%	14,134	9,991	70.69%				
<b>DISTRICT 4</b>												
4	104016	River Point Behavioral Health	1,413	404	28.59%	1,413	404	28.59%				
4	23960061	Wekiva Springs	10,664	8,683	81.42%	10,664	8,683	81.42%				
4	100045	Florida Hospital DeLand	1,460	654	44.79%	1,460	654	44.79%				
<b>DISTRICT 4 TOTAL</b>			13,537	9,741	71.96%	13,537	9,741	71.96%				
<b>DISTRICT 5</b>												
5	23960114	North Tampa Behavioral Health	1,825	818	44.82%	1,825	818	44.82%				
5	104017	Windmoor Healthcare of Clearwater	8,030	7,324	91.21%	8,030	7,324	91.21%				
<b>DISTRICT 5 TOTAL</b>			9,855	8,142	82.62%	9,855	8,142	82.62%				

# Hospital Bed Need Projections - January 2016 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2014 - December 2014									
			Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occupancy (%)	Child/Adol Bed Days	Child/Adol Patient Days	Child/Adol Occup. (%)	
Dis-trict	Fac. ID	Facility Name										
<b>DISTRICT 6</b>												
6	100255	Tampa Community Hospital	7,300	1,274	17.45%	7,300	1,274	17.45%				
6	110028	Manatee Glens Hospital & Addiction Center	4,334	4,652	107.34%	4,334	4,652	107.34%				
6	100157	Lakeland Regional Medical Center	5,110	23	0.45%	5,110	23	0.45%				
<b>DISTRICT 6 TOTAL</b>			16,744	5,949	35.53%	16,744	5,949	35.53%				
<b>DISTRICT 7</b>												
7	100263	South Seminole Hospital	3,650	433	11.86%	3,650	433	11.86%				
7	100263	University Behavioral	1,220	0	0.00%	1,220	0	0.00%				
<b>DISTRICT 7 TOTAL</b>			4,870	433	8.89%	4,870	433	8.89%				
<b>DISTRICT 8</b>												
8	23960103	Park Royal Hospital	9,125	6,006	65.82%	9,125	6,006	65.82%				
8	110043	The Willough at Naples (Licensed 5/28/14)	1,090	0	0.00%	1,090	0	0.00%				
<b>DISTRICT 8 TOTAL</b>			10,215	6,006	58.80%	10,215	6,006	58.80%				
<b>DISTRICT 9</b>												
9	100258	Delray Medical Center	1,825	2,145	117.53%	1,825	2,145	117.53%				
9	110022	Port Saint Lucie Hospital	5,475	5,230	95.53%	5,475	5,230	95.53%				
<b>DISTRICT 9 TOTAL</b>			7,300	7,375	101.03%	7,300	7,375	101.03%				
<b>DISTRICT 10</b>												
10	104026	Fort Lauderdale Hospital	13,140	12,072	91.87%	13,140	12,072	91.87%				
10	100038	Memorial Regional Hospital	4,015	0	0.00%	4,015	0	0.00%				
10	100167	Plantation General Hospital (Delic. 2/7/14)	592	0	0.00%	592	0	0.00%				
<b>DISTRICT 10 TOTAL</b>			17,747	12,072	68.02%	17,747	12,072	68.02%				
<b>DISTRICT 11</b>												
11	100131	Aventura Hospital & Medical Center	3,120	0	0.00%	3,120	0	0.00%				
11	100022	Jackson Memorial Hospital	5,475	5,295	96.71%	5,475	5,295	96.71%				
11	100150	Depoo Hospital	7,300	60	0.82%	7,300	60	0.82%				
<b>DISTRICT 11 TOTAL</b>			15,895	5,355	33.69%	15,895	5,355	33.69%				
<b>STATE TOTAL</b>			110,297	65,064	58.99%	110,297	65,064	58.99%				

# **Hospital Bed Need Projections – January 2016 Batching Cycle**

## **Section IV**

Facility Changes Identified Since June 2015  
Florida Licensed Hospital Premises and Bed Counts  
Licensed and Approved Hospital Bed Inventory



## Hospital Bed Need Projections - January 2016 Batching Cycle

### FACILITY CHANGES IDENTIFIED AS OF DECEMBER 4, 2015

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
2	1	Gulf Coast Regional Medical Center	Delicensed 2 Acute Care Beds (N140042)	10/19/15
3	4	Ocala Regional Medical Center	Licensed 16 Acute Care Beds (N140002 and N140024)	10/6/15
3	7	Leesburg Regional Medical Center	Licensed 14 Acute Care Beds (N150048)	11/20/15
4	3	Baptist Medical Center Jacksonville	Licensed 12 Acute Care Beds (N150035) and 3 Child/Adolescent Psychiatric Beds (E150002)	8/19/15
4	3	Baptist Medical Center South	Licensed 24 Acute Care Beds (N140028)	8/19/15
4	4	Florida Hospital Oceanside	Delicensed 23 Acute Care Beds and Licensed 23 Skilled Nursing Beds (N150026)	7/30/15
5	2	Morton Plant North Bay Hospital Recovery Center	Delicensed 9 Adult Psychiatric Beds and Licensed 9 Child/Adolescent Psychiatric Beds	12/4/15
5	3	Florida Hospital North Pinellas	Delicensed 14 Acute Care Beds and Licensed 14 Skilled Nursing Beds (N150020)	7/1/15
6	1	Brandon Regional Hospital	Delicensed 16 Acute Care Beds (N150032)	6/15/15
6	2	Lakeland Regional Medical Center	Delicensed 32 Acute Care Beds	6/26/15
6	2	Lakeland Regional Medical Center	Licensed 32 Comprehensive Medical Rehabilitation Beds (CON #10164)	8/21/15
6	3	Manatee Memorial Hospital	Delicensed 24 Adult Psychiatric Beds (N150003)	10/8/15
6	3	Centerstone of Florida, INC	Name Change--Formerly: Manatee Glens Hospital and Addiction Center	7/1/15
7	2	Florida Hospital East Orlando	Delicensed 12 Acute Care Beds (N150027)	9/11/15
7	3	Florida Hospital Kissimmee	Licensed 79 Acute Care Beds (N130012)	6/17/15
8	2	Landmark Hospital of Southwest Florida	Established a 50 Bed Long Term Care Hospital (CON #10137)	9/22/15
9	1	Indian River Medical Center	Delicensed 7 Acute Care Beds (N140036)	8/7/15
9	2	HealthSouth Rehabilitation Hospital at Martin Health	Licensed 10 Comprehensive Medical Rehabilitation Beds (E140015)	8/12/15
10	1	Memorial Regional Hospital	Licensed 20 NICU III Beds (N130002)	7/2/15
10	1	Memorial Regional Hospital South	Delicensed 23 Acute Care Beds (N150016) and Licensed 10 Comprehensive Medical Rehabilitation Beds (E150014)	7/7/15
10	1	Northwest Medical Center	Licensed 5 NICU III Beds (CON #10189)	11/20/15

## Hospital Bed Need Projections - January 2016 Batching Cycle

### FACILITY CHANGES IDENTIFIED AS OF DECEMBER 4, 2015

DIST	SUB DIST	FACILITY	CHANGE	EFFECTIVE DATE
11	1	Mercy Hospital A Campus of Plantation General Hospital	Licensed 15 Acute Care Beds (N130026)	10/23/15

#### KEY TO INVENTORY

SYMBOL	
I.D. #	This is a 4-digit identification number which was assigned by the CON office to hospitals opened prior to January 1, 1997. This number will stay with the facility through name changes, mergers, etc., for history tracking purposes. Satellite hospitals were given the same number as the parent hospital. If two hospitals merged and received approval from licensure to be considered one hospital (i.e., both facilities are located on contiguous acreage), then the 4-digit number of the main hospital has survived and the other 4-digit number has been retired. Effective January 1, 1997, all existing and newly licensed facilities are tracked using the unique AHCA facility number assigned by the licensure office.
AHCA #	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.
Class	This refers to the licensure class of the facility. The license class can be either a 1, 2, 3, or 4 IRTF (Intensive Residential Treatment Facility).
T	Denotes a statutory teaching hospital.
R	Denotes a statutory rural hospital.
( )	Bed totals in parenthesis ( ) refer to state operated beds.

## Hospital Bed Need Projections - January 2016 Batching Cycle

### FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

AS OF 12/4/15	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
<b>ACUTE CARE HOSPITAL</b>												
# Facilities	11	14	21	21	18	26	24	18	22	16	29	220
# Beds	2024	1655	4094	5056	4189	6191	6102	4113	4854	4902	7694	50874
<b>LONG TERM CARE HOSPITAL</b>												
# Facilities	1	2	3	3	3	2	3	2	2	2	4	27
# Beds	75	59	115	221	180	175	135	100	130	194	131	1515
<b>NICU II</b>												
# Facilities	2	2	3	9	3	7	7	4	9	8	11	65
# Beds	38	35	52	107	50	95	162	70	99	132	202	1042
<b>NICU III</b>												
# Facilities	1	2	1	2	2	4	3	2	5	3	7	32
# Beds	39	25	22	56	67	120	113	37	66	87	145	777
<b>COMP. REHAB</b>												
# Gen Hosp. Facilities	1	0	1	2	4	4	4	4	4	4	5	33
# Beds in Gen. Hosp.	58	0	16	80	130	141	96	168	210	153	176	1228
# Spec. Hosp. Facilities	1	2	4	1	1	0	2	1	2	2	4	20
# Beds in Spec. Hosp.	20	151	192	157	70	0	140	96	114	152	182	1274
<b>HOSPITAL SNU</b>												
# Facilities	0	2	0	2	2	1	0	0	1	0	2	10
# Beds	0	147	0	92	48	15	0	0	33	0	37	372

## Hospital Bed Need Projections - January 2016 Batching Cycle

### FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

AS OF 12/4/15	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
<b>ADULT PSYCH</b>												
# Gen Hosp. Facilities	3	2	2	7	4	8	4	5	8	6	14	63
# Beds in Gen. Hosp.	169	69	30	228	197	232	154	155	320	325	745	2624
# Spec. Hosp. Facilities	0	2	5	2	4	3	4	2	1	3	1	27
# Beds in Spec. Hosp.	0	118	217	173	294	82	249	160	44	140	54	1531
<b>C/A PSYCH &amp; IRTF</b>												
# Gen Hosp. Facilities	1	1	0	2	2	1	1	1	2	2	2	15
# Beds in Gen. Hosp.	26	15	0	41	24	8	24	37	39	18	64	296
# Spec. Hosp. Facilities	1	1	1	0	1	2	4	0	0	1	1	12
# Beds in Spec. Hosp.	24	14	15	0	16	40	227	0	0	16	18	370
<b>ADULT SUB. ABUSE</b>												
# Gen Hosp. Facilities	0	0	0	1	0	2	1	0	1	1	3	9
# Beds in Gen. Hosp.	0	0	0	4	0	34	10	0	5	11	45	109
# Spec. Hosp. Facilities	0	0	4	1	2	1	1	2	1	1	0	13
# Beds in Spec. Hosp.	0	0	40	40	27	12	10	30	15	36	0	210
<b>C/A SUB. ABUSE</b>												
# Gen Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Gen. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Spec. Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Spec. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Short Term Gen. Hosp. Premises	11	14	21	21	18	26	24	18	22	16	29	220
# Long Term Care Hosp. Premises	1	2	3	3	3	2	3	2	2	2	4	27
# Freestd. Rehab Hosp. Premises	1	2	4	1	1	0	2	1	2	2	4	20
# Freestd. Ment. Hlth. Hosp. Prem.	1	2	5	3	3	3	6	2	2	3	1	31
Tot. # Hosp. Premises	14	20	33	28	25	31	35	23	28	23	38	298

## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabilitation
								Level II	Level III	Adult	Child/Adol	IRTF	Adult		

**DISTRICT 1**

Subdistrict 1 - Escambia County															
3085/1		100093	BAPTIST HOSPITAL, INC.	Pensacola	492	402					64	26			
3085			BAPTIST HOSPITAL-UNIVERSITY CAMPUS	Pensacola	CLOSED 11/95										
3333/4		111526	LAKEVIEW CENTER	Pensacola	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 11/3/08										
XXXX/1		23960076	SELECT SPECIALTY HOSPITAL PENSACOLA, INC	Pensacola	75		75								
3023/1		100025	SACRED HEART HOSPITAL	Pensacola	566	499		28	39						
3059		100065	UNIVERSITY HOSPITAL & CLINIC	Pensacola	CLOSED 7/28/92										
3198/1		100231	WEST FLORIDA HOSPITAL	Pensacola	515	400				57					58
<b>Escambia County Total</b>					<b>1,648</b>	<b>1,301</b>	<b>75</b>	<b>28</b>	<b>39</b>	<b>121</b>	<b>26</b>				<b>58</b>

Subdistrict 1 - Santa Rosa County															
3274/1		110003	GULF BREEZE HOSPITAL	Gulf Breeze	77	77									
3044/1/R		100048	JAY HOSPITAL	Jay	49	49									
3107/1		100124	SANTA ROSA MEDICAL CENTER	Milton	129	129									
3245/3		104027	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)					(100)					
<b>Santa Rosa County Total</b>					<b>155</b>	<b>255</b>									

Subdistrict 2 - Okaloosa County															
3285		110023	DESTIN HOSPITAL	Destin	CLOSED 5/22/95										
3190/1		100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	237	179		10		48					
3270/3		111520	GULF COAST TREATMENT CENTER	Fort Walton Beach	24						24				
3106/1		100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	110	110									
XXXX/3		23960106	REHABILITATION INSTITUTE OF NORTHWEST FLORIDA,THE	Destin	20										20
3050/1		100054	TWIN CITIES HOSPITAL	Niceville	65	65									
<b>Okaloosa County Total</b>					<b>456</b>	<b>354</b>		<b>10</b>		<b>48</b>	<b>24</b>				<b>20</b>

Subdistrict 2 - Walton County															
3074/1/R		100081	HEALTHMARK REGIONAL MEDICAL CENTER	Defuniak Springs	50	50									
XXXX/1/R		23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Miramar Beach	58	58									
<b>Walton County Total</b>					<b>108</b>	<b>108</b>									

DISTRICT TOTALS															
Subdistrict 1 totals					1,803	1,556	75	28	39	121	26				58
Subdistrict 2 totals					564	462		10		48	24				20
<b>DISTRICT 1 TOTALS</b>					<b>2,367</b>	<b>2,018</b>	<b>75</b>	<b>38</b>	<b>39</b>	<b>169</b>	<b>50</b>				<b>78</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol	

DISTRICT 1

		Subdistrict 2- Walton County													
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Miramar Beach	N140040	18	18									

DISTRICT TOTALS

			Subdistrict 2 totals		18	18									
--	--	--	----------------------	--	----	----	--	--	--	--	--	--	--	--	--

				DISTRICT 1 TOTALS		18	18								
--	--	--	--	-------------------	--	----	----	--	--	--	--	--	--	--	--

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

#### LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

#### DISTRICT 2

Subdistrict 1 - Bay County															
3024/1	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	Panama City	323	323										
3304/3	110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	86					72	14					
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	216	188		22	6							
XXX/3	23960013	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	Panama City	75											75
XXX/1	23960045	SELECT SPECIALTY HOSPITAL - PANAMA CITY	Panama City	30		30									
Bay County Total				730	511	30	22	6	72	14					75

Subdistrict 1 - Calhoun County															
3097/1/R	100112	CALHOUN-LIBERTY HOSPITAL	Blountstown	25	25										
Calhoun County Total				25	25										

Subdistrict 1 - Franklin County															
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	25	25										
3257	111167	THE SHORES (IRTF)	Carrabelle	CLOSED 4/30/96											
Franklin County Total				25	25										

Subdistrict 1 - Gulf County															
3025/1/R	100027	GULF PINES HOSPITAL	Port St. Joe	CLOSED 10/26/05											
XXX/1/R	23960084	SACRED HEART HOSPITAL ON THE GULF	Port St. Joe	19	19										
Gulf County Total				19	19										

Subdistrict 1 - Holmes County															
3071/1/R	100078	DOCTORS MEMORIAL HOSPITAL	Bonifay	20	20										
Holmes County Total				20	20										

Subdistrict 1 - Jackson County															
3120/1/R	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	Graceville	25	25										
3123/1/R	100142	JACKSON HOSPITAL	Marianna	100	100										
3267/3	100261	SUNLAND MARIANNA COX MEDICAL CENTER	Marianna	CLOSED 9/16/02											
Jackson County Total				125	125										

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

#### LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation	
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol			
Subdistrict 1 - Washington County																
3128/1/R	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Chipley	59	25										34	
Washington County Total				59	25										34	
Subdistrict 2 - Gadsden County																
3224/3	104000	FLORIDA STATE HOSPITAL	Chattahoochee	(1,230)					(1,230)							
3136/1/R	100159	CAPITAL REGIONAL MED. CTR. GADSDEN MEMORIAL CAMPUS	Quincy	4	4											
Gadsden County Total				4	4											
Subdistrict 2 - Leon County																
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	266	242				24							
3327/3	110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	46					46							
3286/3	110021	HEALTHSOUTH REHABILITATION HOSPITAL OF TALLAHASSEE	Tallahassee	76											76	
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE	Tallahassee	29		29										
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	772	567		13	19	45	15				113		
3295	111111	WATEROAK (IRTF)	Tallahassee	CLOSED 6/30/99												
Leon County Total				1,189	809	29	13	19	115	15				113	76	
Subdistrict 2 - Madison County																
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	42	42	(Includes 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital)										
Madison County Total				42	42											
Subdistrict 2 - Taylor County																
3092/1/R	100106	DOCTORS' MEMORIAL HOSPITAL	Perry	48	48											
Taylor County Total				48	48											
DISTRICT TOTALS																
Subdistrict 1 totals				1,003	750	30	22	6	72	14				34	75	
Subdistrict 2 totals				1,283	903	29	13	19	115	15				113	76	
DISTRICT 2 TOTALS				2,286	1,653	59	35	25	187	29				147	151	



## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol	

**DISTRICT 2**

		Subdistrict 1 - Bay County														
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	N150040	-2	-2										
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	N150045	22	22										
		Subdistrict 1 - Franklin County														
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N150052	-25	-25										
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N150052	25	25										
		Subdistrict 2 - Leon County														
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE, INC.	Tallahassee	N120048	16		16									

DISTRICT TOTALS																
			Subdistrict 1 totals		20	20										
			Subdistrict 2 totals		16		16									
<b>DISTRICT 2 TOTALS</b>					<b>36</b>	<b>20</b>	<b>16</b>									

## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		
<b>DISTRICT 3</b>															
Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	67	67										
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	99	99										
Columbia County Total				166	166										
Subdistrict 1 - Hamilton County															
3094/1/R	100108	TRINITY COMMUNITY HOSPITAL	Jasper	CLOSED 8/19/08											
Hamilton County Total															
Subdistrict 1 - Suwannee County															
3127/1/R	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	Live Oak	25	25										
Suwannee County Total				25	25										
Subdistrict 2 - Alachua County															
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	432	400		12		20						
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL GAINESVILLE, INC.	Gainesville	44		44									
3075/1/T	100082	SHANDS AT AGH	Gainesville	CLOSED 11/02/09											
Subdistrict 2 - Alachua County (Continued)															
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	875	813		30	22	10						
3075/3/T	120011	UF HEALTH SHANDS PSYCHIATRIC HOSPITAL	Gainesville	81					46	15		20			
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	40											40
3255/1	110483	TACACHALE-DAHLIA HOSPITAL UNIT	Gainesville	CLOSED 11/05/01											
Alachua County Total				1,472	1,213	44	42	22	76	15		20			40

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

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#### LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		
Subdistrict 2 - Bradford County															
3090/1/R	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	Starke	49	49										
Bradford County Total				49	49										
Subdistrict 2 - Levy County															
3121/1/R	100139	REGIONAL GENERAL HOSPITAL WILLISTON	Williston	40	40										
Levy County Total				40	40										
Subdistrict 2 - Union County															
3207/1/R	100241	LAKE BUTLER HOSPITAL	Lake Butler	25	25										
3250/1	110183	RECEPTION AND MEDICAL CENTER HOSPITAL	Lake Butler	(120)	(120)										
Union County Total				25	25										
Subdistrict 3 - Putnam County															
3199/1/R	100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	99	99										
Putnam County Total				99	99										
Subdistrict 4 - Marion County															
3275/3	110005	CHARTER SPRINGS HOSPITAL - OCALA	Ocala	CLOSED 6/30/00											
XXXX/3	23960047	THE CENTERS, INC.	Ocala	15					15						
3263		HCA GRANT CENTER HOSPITAL OF NORTH FLORIDA	Citra	CLOSED 3/31/92											
XXXX/3	23960109	HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA	Ocala	50											50
XXXX/1	23960060	KINDRED HOSPITAL OCALA	Ocala	31		31									
3057/1	100062	MUNROE REGIONAL MEDICAL CENTER	Ocala	421	421										
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	216	216										
XXXX/3	23960073	THE VINES HOSPITAL	Ocala	64					54			10			
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	70	70										
Marion County Total				867	707	31			69			10			50
Subdistrict 5 - Citrus County															
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	198	198										
3321/3	110052	HERITAGE - BEVERLY HILLS	Beverly Hills	CLOSED 6/4/98											
3214/1	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	Crystal River	128	112										16
Citrus County Total				326	310										16

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

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#### LICENSED

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabilitation
								Level II	Level III	Adult	Child/Adol	IRTf	Adult		
Subdistrict 6 - Hernando County															
3064/1		100071	BAYFRONT HEALTH BROOKSVILLE	Brooksville	120	120									
3064/1		111525	BAYFRONT HEALTH SPRING HILL	Spring Hill	124	114		10							
XXX/3		23960042	HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville	80										80
3222/1		100264	OAK HILL HOSPITAL	Brooksville	262	262									
3322/3		110054	SPRINGBROOK HOSPITAL	Brooksville	66					61		5			
Hernando County Total					652	496		10		61		5			80
Subdistrict 7 - Lake County															
3248/2		110111	FLORIDA ELKS CHILDRENS HOSPITAL	Umatilla	(CLOSED 3/1/99)										
3053/1		100057	FLORIDA HOSPITAL WATERMAN	Tavares	269	269									
3077/1		100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	308	308									
3183/3		100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	22										22
3239/3		104018	LIFESTREAM BEHAVIORAL CENTER	Leesburg	46					41		5			
3047/1		100051	SOUTH LAKE HOSPITAL	Clermont	170	140								30	
Lake County Total					815	717				41		5		30	22
Subdistrict 7 - Sumter County															
XXXX/1		23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	277	277									
XXXX/1		23960086	PROMISE HOSPITAL OF FLORIDA AT THE VILLAGES	Oxford	40		40								
Sumter County Total					317	277	40								
DISTRICT TOTALS															
Subdistrict 1 totals					191	191									
Subdistrict 2 totals					1,586	1,327	44	42	22	76	15	20			40
Subdistrict 3 totals					99	99									
Subdistrict 4 totals					867	707	31			69		10			50
Subdistrict 5 totals					326	310									16
Subdistrict 6 totals					652	496		10		61		5			80
Subdistrict 7 totals					1,132	994	40			41		5		30	22
DISTRICT 3 TOTALS					4,853	4,124	115	52	22	247	15	40		30	208

## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol	
<b>DISTRICT 3</b>															
Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	N130006	32	32									
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	N110004	-7	-7									
Subdistrict 2 - Alachua County															
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	N120037	8			8							
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	N120038	8				8						
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	N140015	240	240									
3075/3/T	120011	UF HEALTH SHANDS PSYCHIATRIC HOSPITAL	Gainesville	N150007						2			-2		
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	N150023	10										
Subdistrict 2 - Levy County															
		SUWANEE RIVER COMMUNITY HOSPITAL	Chiefland	10232	28	28									
Subdistrict 4 - Marion County															
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	N150033	6	6									
XXXX/3	23960109	HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA	Ocala	E150046	10										
3057/1	100062	MUNROE REGIONAL MEDICAL CENTER	Ocala	E1100016	10			10							
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N140024	6	6									
XXXX/3	23960047	THE CENTERS, INC.	Ocala	E140018	8					8					
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	N140003	24	24									
Subdistrict 6 - Hernando County															
3222/1	100264	OAK HILL HOSPITAL	Brooksville	N140039	18	18									
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	E1100007	24					24					
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	E150011	12					12					
Subdistrict 7 - Lake County															
3183/3	100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	10218	-22										

## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol	
		Subdistrict 7 - Sumter County													
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	10218	22										
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	N120030	46	46									

DISTRICT TOTALS															
				Subdistrict 1 totals		25	25								
				Subdistrict 2 totals		294	268		8	8	2			-2	
				Subdistrict 3 totals											
				Subdistrict 4 totals		64	36		10		8				
				Subdistrict 5 totals											
				Subdistrict 6 totals		54	18				36				
				Subdistrict 7 totals		46	46								
				DISTRICT 3 TOTALS		483	393		18	8	46			-2	

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

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#### LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		
<b>DISTRICT 4</b>															
Subdistrict 1 - Duval County															
3146/1	100170	SHANDS JACKSONVILLE MEDICAL CENTER (Methodist)	Jacksonville	(LICENSED AS ONE PREMISES UNDER SHANDS JACKSONVILLE MEDICAL CENTER (100001) 3/30/01)											
3001/1/T	100001	UF HEALTH JACKSONVILLE	Jacksonville	695	548		16	32	43					56	
Duval County Total				695	548		16	32	43					56	
Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	62	62										
Nassau County Total				62	62										
Subdistrict 2 - Baker County															
3117/1/R	100134	ED FRASER MEMORIAL HOSPITAL	Maccleddy	25	25										
3230/3	104007	NORTHEAST FLORIDA STATE HOSPITAL	Maccleddy	(1,138)					(1,138)						
Baker County Total				25	25										
Subdistrict 2 - Clay County															
3014/1	100016	KINDRED HOSPITAL-NORTH FLORIDA	Green Cove Springs	80		80									
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	297	266		7		24						
XXXX/1	23960117	ST. VINCENTS MEDICAL CENTER - CLAY COUNTY, INC	Middleburg	64	64										
Clay County Total				441	330	80	7		24						
Subdistrict 2 - Duval County															
3076	100083	RIVERSIDE HOSPITAL	Jacksonville	CLOSED 7/1/96											
3037/1	100040	ST. VINCENT'S MEDICAL CENTER RIVERSIDE	Jacksonville	528	518		10								
Duval County Total				528	518		10								
Subdistrict 3 - Duval County															
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	691	582		24	32	39	14					
3102/1	100117	BAPTIST MEDICAL CENTER - BEACHES	Jacksonville Beach	146	146										
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	269	255		14								
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	157										157	
3297/3	110024	CHARTER HOSPITAL OF JACKSONVILLE	Jacksonville	CLOSED 1/1/97											
3298/4	110042	DANIEL MEMORIAL, INC. (IRTF)	Jacksonville	CLOSED 3/24/97											
3130/1/T	100151	MAYO CLINIC	Jacksonville	304	304										
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	418	367		10		41						
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	93					93						
3168/1	100196	SPECIALTY HOSPITAL JACKSONVILLE	Jacksonville	107		107									
XXXX/1	23960088	ST. VINCENT'S MEDICAL CENTER SOUTHSIDE	Jacksonville	311	265		10							36	
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	120					80			40			
Duval County Total				2,616	1,919	107	58	32	253	14		40		36	157

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

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#### LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		
Subdistrict 3 - St. Johns County															
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	335	307		7		21						
St. Johns County Total				335	307		7		21						
Subdistrict 4 - Flagler County															
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	99	99										
Flagler County Total				99	99										
Subdistrict 4 - Volusia County															
3196/1	100229	ATLANTIC MEDICAL CENTER - DAYTONA	Daytona Beach	(LICENSED AS ONE PREMISES UNDER HALIFAX MEDICAL CENTER (100017) 7/23/01)											
3012/1	100014	BERT FISH MEDICAL CENTER	New Smyrna Beach	112	112										
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	277	277										
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	80	17								23	40	
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	568	465		9		54					40	
XXXX/1	23960051	HALIFAX HEALTH MEDICAL CENTER-PORT ORANGE	Port Orange	80	80										
3284/3	110016	HALIFAX PSYCHIATRIC CENTER-NORTH	Daytona Beach	30						30					
XXXX/1	23960120	SELECT SPECIALTY HOSPITAL - DAYTONA BEACH	Daytona Beach	34		34									
Volusia County Total				1,181	951	34	9		54	30			23	80	
Subdistrict 5 - Volusia County															
3041/1	100045	FLORIDA HOSPITAL DELAND	DeLand	156	146				6			4			
3065/1	100072	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	175	175										
Volusia County Total				331	321				6			4			
DISTRICT TOTALS															
Subdistrict 1 totals				757	610		16	32	43					56	
Subdistrict 2 totals				994	873	80	17		24						
Subdistrict 3 totals				2,951	2,226	107	65	32	274	14		40		36	157
Subdistrict 4 totals				1,280	1,050	34	9		54	30				23	80
Subdistrict 5 totals				331	321				6			4			
DISTRICT 4 TOTALS				6,313	5,080	221	107	64	401	44		44		115	237



## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol	
<b>DISTRICT 4</b>															
Subdistrict 1 - Duval County															
XXXX/1		SHANDS JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10198	92	92									
Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	N130014	2	2									
Subdistrict 2 - Clay County															
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	10160	20										
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	E140005	26					26					
XXXX/1	23960117	ST. VINCENTS MEDICAL CENTER - CLAY COUNTY, INC	Middleburg	N150034	42	42									
Subdistrict 2 - Duval County															
XXXX/1		WEST JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10059	85	85									
Subdistrict 3 - Duval County															
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N140030	8				8						
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N140041	-8	-8									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N150002	12	12									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N150019	12	12									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N150035	12	12									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140007	18	18									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140021	2	2									
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	E150013	3										
3130/1	100151	MAYO CLINIC	Jacksonville	N120016	57	57									
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	E150009						-22	22				
XXXX/1	23960088	ST. VINCENTS MEDICAL CENTER SOUTHSIDE	Jacksonville	N130028	1	1									

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

#### APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol	

		Subdistrict 4 - Flagler County														
XXXX/3		PALM COAST BEHAVIORAL HEALTH, LLC		10220	63						63					

		Subdistrict 4 - Volusia County														
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	E140031	16			16								
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	N150026	-1	-1										
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	E130004	5				5							
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	N140047	5				5							
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	N140048	-24	-24										
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	E150005	14					14						

		Subdistrict 5 - Volusia County														
3041/1	100045	FLORIDA HOSPITAL DELAND	Daytona Beach	N140035	8	8										

DISTRICT TOTALS															
				Subdistrict 1 totals		94	94								
				Subdistrict 2 totals		173	127			26					
				Subdistrict 3 totals		117	106		8	-22	22				
				Subdistrict 4 totals		78	-25	16	10	77					
				Subdistrict 5 totals		8	8								
				DISTRICT 4 TOTALS		470	310		16	18	81	22			

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

T=Teaching  
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#### LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

#### DISTRICT 5

Subdistrict 1 - Pasco County															
XXXX/3	23960082	FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes	50		50									
3260	111417	LAUREL CENTER (IRTF)	Land O' Lakes	CLOSED 7/14/95											
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	242	230		12								
XXXX/3	23960110	MEDICAL CENTER OF TRINITY WEST PASCO CAMPUS	New Port Richey	46					46						
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	154	134										20
3220/1	100256	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	290	290										
Subdistrict 1 Pasco County Subtotal				782	654	50			46						20

Subdistrict 2 - Pasco County															
3325/3	110056	CHARTER BEHAVIORAL - TAMPA BAY AT PASCO	Lutz	CLOSED 6/25/99											
3180/1	100211	BAYFRONT HEALTH DADE CITY	Dade City	120	120										
XXXX/1	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	Wesley Chapel	83	83										
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	140	140										
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	72					47	25					
XXXX/3	23960114	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	75					70			5			
Subdistrict 2 Pasco County Subtotal				490	343				126	16		5			
Pasco County Total				1,272	1,002	50			172	16		5			20

Subdistrict 3 - Pinellas County															
XXXX/1	23960085	BAYCARE ALLIANT HOSPITAL	Dunedin	48		48									
3331	111523	CHARTER BAY HARBOR BEHAVIORAL (IRTF)	Largo	CLOSED 12/26/95											
3235/3	104014	CHARTER BEHAVIORAL - TAMPA BAY AT LARGO	Largo	CLOSED 6/25/99											
3149/1	100174	CLEARWATER COMMUNITY HOSPITAL	Clearwater	CLOSED 2/28/00											
3051/1	100055	FLORIDA HOSPITAL NORTH PINELLAS	Tarpon Springs	168	136									32	
3315/3	110045	HEALTHSOUTH REHABILITATION HOSPITAL OF LARGO	Largo	70											70
3213/1/T	100248	LARGO MEDICAL CENTER	Largo	256	256										
3013/1/T	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	169	68				71						30
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	311	301		5	5							
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	120	88				22	10					
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	687	609		10		54	14					
3227	104003	NORTHPOINTE BEHAVIORAL HEALTH SYSTEM	Tarpon Springs	CLOSED 5/19/97											
Subdistrict 3 Pinellas County Subtotal				1,829	1,458	48	15	5	147	24				32	100

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

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#### LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		
Subdistrict 4 - Pinellas County															
3215/2	100250	ALL CHILDREN'S HOSPITAL	St. Petersburg	259	162		35	62							
3030/1	100032	BAYFRONT HEALTH - ST. PETERBURG	St. Petersburg	480	420										60
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	CLOSED 11/24/14											
3185	100218	FLORIDA HOSPITAL OF ST. PETERSBURG	St. Petersburg	CLOSED 12/31/91											
XXXX/1	23960011	KINDRED HOSPITAL-BAY AREA-ST. PETERSBURG	St. Petersburg	82		82									
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	288	288										
3109/1	100126	PALMS OF PASADENA HOSPITAL	St. Petersburg	307	287										20
3160	100186	PHYSICIANS COMMUNITY HOSPITAL	St. Petersburg	CLOSED 6/17/95											
3126	100145	PINELLAS COMMUNITY HOSPITAL	Pinellas Park	CLOSED 9/10/97											
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	393	343				50						
3173/1	100203	SEMINOLE HOSPITAL & WOMEN'S CENTER	Seminole	CLOSED 9/10/97											
3154/1	100180	ST. PETERSBURG GENERAL HOSPITAL	St. Petersburg	215	215										
3201	100235	UNIVERSITY GENERAL HOSPITAL - SEMINOLE	Seminole	CLOSED 5/1/97											
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	144					122			22			
Subdistrict 4 Pinellas County Subtotal				2,168	1,715	82	35	62	172			22			80
Pinellas County Total				3,997	3,173	130	50	67	319	24		22		32	180
<b>DISTRICT TOTALS</b>															
Subdistrict 1 totals				782	654	50			46						20
Subdistrict 2 totals				490	343				126	16		5			
Subdistrict 3 totals				1,829	1,458	48	15	5	147	24				32	100
Subdistrict 4 totals				2,168	1,715	82	35	62	172			22			80
<b>DISTRICT 5 TOTALS</b>				5,269	4,170	180	50	67	491	40		27		32	200

## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol	

**DISTRICT 5**

Subdistrict 1 - Pasco County															
XXXX/3	23960082	FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes	N140014	25		25								
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	10178	12			12							
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N140046	21	21									
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N150012	-6	-6									
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	E120011	10										
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	N120036	-14	-14									

Subdistrict 2 - Pasco County															
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	N140022	1	1									
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	N150017	31										31
XXXX/3	23960114	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	E150032	28					28					
XXXX/3	23960114	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	E150033	20								20		

Subdistrict 3 - Pinellas County															
3051/1	100055	FLORIDA HOSPITAL NORTH PINELLAS	Tarpon Springs	N150020		-14									14
XXXX/1	23960011	KINDRED HOSPITAL BAY AREA-ST. PETERSBURG		N150017	31										31
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	N1100009	5			5							
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	N150001	-2										-2
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	N150003		28									-28

Subdistrict 1 totals					48	1	25	12							
Subdistrict 2 totals					80	1				28			20		31
Subdistrict 3 totals					34	14		5							15

<b>DISTRICT 5 TOTALS</b>					162	16	25	17		28			20		46
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## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

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**LICENSED**

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

**DISTRICT 6**

Subdistrict 1 - Hillsborough County															
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	422	375		14	8	25						
3233/3	104012	CHARTER BEHAVIORAL HEALTH SYSTEM - TAMPA BAY	Tampa	CLOSED 3/24/00											
3062/1	100069	FLORIDA HOSPITAL CARROLLWOOD	Tampa	120	120										
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	493	448		10	5							30
3319	110046	GLENBEIGH HOSPITAL OF TAMPA	Tampa	CLOSED 10/17/94											
3293/1/T	110009	H. LEE MOFFIT CANCER CENTER & RESEARCH INSTITUTE HOSPITAL	Tampa	206	206										
3100/1	100115	KINDRED HOSPITAL-BAY AREA-TAMPA	Tampa	73		73									
3124/1	100143	KINDRED HOSPITAL-CENTRAL TAMPA	Tampa	102		102									
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	183	147					36					
3241	104023	NORTHSIDE MENTAL HEALTH HOSPITAL	Tampa	CLOSED 11/9/94											
3276/2	110012	SHRINERS HOSPITAL FOR CHILDREN-TAMPA	Tampa	60	60										
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	112	112										
3115/1	100132	SOUTH FLORIDA BAPTIST HOSPITAL	Plant City	147	147										
3068/1	100075	ST. JOSEPHS HOSPITAL	Tampa	780	716		15	49							
XXXX/3	23960113	ST. JOSEPHS HOSPITAL BEHAVIORAL HEALTH CENTER	Tampa	60					40	20					
XXXX/1	23960105	ST. JOSEPHS HOSPITAL SOUTH	Riverview	90	90										
XXXX/1	23960100	ST. JOSEPHS HOSPITAL NORTH	Lutz	76	76										
3219/1	100255	TAMPA COMMUNITY HOSPITAL	Tampa	201	146					20			20		15
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	1,011	870		24	58							59
3296	110018	TGH - UNIVERSITY PSYCHIATRIC CENTER	Tampa	CLOSED 11/14/97											
Hillsborough County Total				4,136	3,513	175	63	120	121	20		20		15	89

Subdistrict 2 - Polk County															
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	72	72										
3229/3	104006	HEART OF FLORIDA BEHAVIORAL CENTER	Lakeland	CLOSED 6/1/00											
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	193	193										
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	160	142				18						
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	849	734		15		46	8		14			32
3140	100164	MORROW MEMORIAL HOSPITAL	Auburndale	CLOSED 5/20/95											
3004	100005	POLK GENERAL HOSPITAL	Bartow	CLOSED 9/30/95											
3048/1	120010	WINTER HAVEN WOMEN'S HOSPITAL	Winter Haven	61	50		11								
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	468	414				30						24
Polk County Total				1,803	1,605		26		94	8		14			56

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

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#### LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		
Subdistrict 3 - Manatee County															
3182/1	100213	BLAKE MEDICAL CENTER	Bradenton	383	355										28
3318	110048	CHARTER HOSPITAL OF BRADENTON (IRTF)	Bradenton	CLOSED 9/30/93											
XXXX/1	23960046	LAKWOOD RANCH MEDICAL CENTER	Bradenton	120	120										
3300/3	110028	CENTERSTONE OF FLORIDA	Bradenton	30					18			12			
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	295	289		6								
3326/3	110049	SUNCOAST BEHAVIORAL HEALTH CENTER	Bradenton	60					40	20					
Manatee County Total				888	764		6		58	20		12			28

Subdistrict 4 - Hardee County															
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	25	25										
Hardee County Total				25	25										

Subdistrict 5 - Highlands County															
3254	110478	FLORIDA CENTER FOR ADDICTIONS AND DUAL DISORDERS	Avon Park	CLOSED 12/31/94											
3095/1	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	147	147										
3095/1	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	Lake Placid	50	33				17						
3045/1	100049	HIGHLANDS REGIONAL MEDICAL CENTER	Sebring	126	126										
Highlands County Total				323	306				17						

DISTRICT TOTALS															
Subdistrict 1 totals				4,136	3,513	175	63	120	121	20		20		15	89
Subdistrict 2 totals				1,803	1,605		26		94	8		14			56
Subdistrict 3 totals				888	764		6		58	20		12			28
Subdistrict 4 totals				25	25										
Subdistrict 5 totals				323	306				17						
DISTRICT 6 TOTALS				7,175	6,213	175	95	120	290	48		46		15	173

## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol	

**DISTRICT 6**

Subdistrict 1 - Hillsborough County															
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	N140037	18	18									
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	N150036	13			13							
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	N150038	24	24									
3219/1	100255	TAMPA COMMUNITY HOSPITAL	Tampa	N150046		15									-15

Subdistrict 2 - Polk County															
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0900015	18				18						

Subdistrict 3 - Manatee County															
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	10179	15				15						
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	N150003	25	25									
3300/3	110028	CENTERSTONE OF FLORIDA	Bradenton	E150028	4					4					
3300/3	110028	CENTERSTONE OF FLORIDA	Bradenton	E150029	3								3		

DISTRICT TOTALS															
					Subdistrict 1 totals	55	57		13						-15
					Subdistrict 2 totals	18			18						
					Subdistrict 3 totals	47	25		15	4			3		
					Subdistrict 4 totals										
					Subdistrict 5 totals										
					<b>DISTRICT 6 TOTALS</b>	120	82		13	33	4		3		-15



## Hospital Bed Need Projections - January 2016 Batching Cycle

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							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

#### DISTRICT 7

Subdistrict 1 - Brevard County															
3152/1	100177	CAPE CANAVERAL HOSPITAL	Cocoa Beach	150	150										
3242/3	104024	CIRCLES OF CARE, INC	Melbourne	52					52						
3290/3	110020	CPC PALM BAY HOSPITAL	Palm Bay	CLOSED	10/16/96										
3307/4	110036	DEVEREUX FLORIDA	Viera	100							100				
3294/3	110027	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	Melbourne	90											90
3294/1	110027	HOLMES REGIONAL MEDICAL CENTER	Melbourne	514	504		10								
XXXX/1	23960090	KINDRED HOSPITAL MELBOURNE	Melbourne	60		60									
3294/1	110027	PALM BAY HOSPITAL	Melbourne	152	152										
3026/1	100028	PARRISH MEDICAL CENTER	Titusville	210	210										
XXXX/1	23960092	VIERA HOSPITAL	Melbourne	84	84										
XXXX/1	23960034	WUESTHOFF MEDICAL CENTER-MELBOURNE	Melbourne	119	119										
3084/1	100092	WUESTHOFF MEDICAL CENTER-ROCKLEDGE	Rockledge	298	264		10		24						
Brevard County Total				1,829	1,483	60	20		76		100				90

Subdistrict 2 - Orange County															
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	473	331		90	52							
3112/3	100129	ASPIRE HEALTH PARTNERS, INC	Orlando	56					56						
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	126					103	23					
3005/1/T	120002	DR P PHILLIPS HOSPITAL	Orlando	237	237										
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	1,289	1,139		28	53	59						10
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	50	50										
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	253	253										
3320	110053	GLENBEIGH HOSPITAL OF ORLANDO	Orlando	CLOSED	7/28/94										
3028/1	100030	HEALTH CENTRAL	Ocoee	171	171										
3310/4	110051	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland	40							40				
3332	111524	LAUREL OAKS RESIDENTIAL TREATMENT CENTER	Orlando	CLOSED	12/31/94										
3188/1/T	100221	LUCERNE HOSPITAL	Orlando	(LICENSED AS ONE PREMISES UNDER ORLANDO REGIONAL MEDICAL CENTER 7/1/09)											
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	100	90		2	8							
3005/1/T	100006	ORLANDO HEALTH	Orlando	794	741										53
XXXX/1	23960043	SELECT SPECIALTY HOSPITAL-ORLANDO (NORTH CAMPUS)	Orlando	35		35									
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	40		40									
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	112					38	64		10			
3289/3	110015	VALUEMARK LAUREL OAKS BEHAVIORAL TREATMENT CENTER	Orlando	CLOSED	8/16/99										
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	320	288		12								20
Orange County Total				4,096	3,300	75	132	113	256	87	40	10			83

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

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							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		
Subdistrict 3 - Osceola County															
XXXX/1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	203	203										
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	162	162										
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	318	283		10		25						
3303/3	110030	PARK PLACE BEHAVIORAL HEALTH CARE	Kissimmee	CLOSED 11/30/00											
XXXX/1	23960111	POINCIANA MEDICAL CENTER	Kissimmee	76	76										
3067/1	100074	ST. CLOUD REGIONAL MEDICAL CENTER	St. Cloud	84	84										
Osceola County Total				843	808		10		25						

Subdistrict 4 - Seminole County															
3138/1	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	221	208										13
XXXX/3	23960115	HEALTHSOUTH REHABILITATION HOSPITAL OF ALTAMONTE SF	Altamonte Springs	50											50
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	398	398										
3266/1/T	100263	SOUTH SEMINOLE HOSPITAL	Longwood	206	126				46	24		10			
3308/3	110026	WINTER PARK PAVILION	Winter Park	CLOSED 1/16/03											
Seminole County Total				875	732				46	24		10			63

DISTRICT TOTALS															
				Subdistrict 1 totals	1,829	1,483	60	20		76		100			90
				Subdistrict 2 totals	4,096	3,300	75	132	113	256	87	40	10		83
				Subdistrict 3 totals	843	808		10		25					
				Subdistrict 4 totals	875	732				46	24	10			63
DISTRICT 7 TOTALS					7,643	6,323	135	162	113	403	111	140	20		236

## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol	

**DISTRICT 7**

		Subdistrict 1 - Brevard County																
XXXX/3		INDIAN RIVER BEHAVIORAL HEALTH LLC		10233	74									74				
3294/1	110027	PALM BAY HOSPITAL	Melbourne	E150017		-18						18						

		Subdistrict 2 - Orange County																
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	N150050	35	35												
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	E150004	48						48							
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	10222	50	50												
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	10222	-50	-50												
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	N140011	30	30												
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	N150013	40	40												
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N130022	-17	-17												
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N150028	36	36												
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N150029	36	36												
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N150030	32	32												
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	E130011	10													
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N150037	72	72												
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	N150010	40	40												
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	N150026	-12	-12												
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	N150026	2	2												
3028/1	100030	HEALTH CENTRAL	Ocoee	N140038	50	50												
3112/3	32960282	LAKESIDE BEHAVIORAL HEALTHCARE, INC.	Orlando	E140022	32						32							
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	E120009	10								10					
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	10167	9													
3005/1/T	100006	ORLANDO HEALTH	Orlando	N120010	146	146												
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	N120047	24		24											
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	N150041							10	-10						
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	N150042										6	-6			

		Subdistrict 3 - Osceola County																
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10170	28							28						
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10171	14										14			
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	N150049	14	14												
XXXX/1	23960111	POINCIANA MEDICAL CENTER	Kissimmee	N140029	46	46												

## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol	
		Subdistrict 4 - Seminole County													
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	N150005	36	36									
XXXX/1		OVIEDO MEDICAL CENTER, LLC	Oviedo	10223	80	80									
XXXX/1		OVIEDO MEDICAL CENTER, LLC	Oviedo	N150018	-16	-16									
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	N130027						16	-16				

DISTRICT TOTALS															
				Subdistrict 1 totals		74	-18				18	74			
				Subdistrict 2 totals		598	455	24			90	10			6
				Subdistrict 3 totals		102	60				28			14	
				Subdistrict 4 totals		100	100				16	-16			
				DISTRICT 7 TOTALS		874	597	24			152	68		14	6

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE  
SHOWN INDIVIDUALLY; THEIR BED COUNTS  
ARE IN PARENTHESES AND ARE NOT  
INCLUDED IN THE TOTALS

#### LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

#### DISTRICT 8

Subdistrict 1 - Charlotte County															
3070/1	100077	BAYFRONT HEALTH PORT CHARLOTTE	Port Charlotte	254	247			7							
3243/1	100236	BAYFRONT HEALTH PUNTA GORDA	Punta Gorda	208	156					52					
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	237	217										20
<b>Charlotte County Total</b>				<b>699</b>	<b>620</b>			<b>7</b>		<b>52</b>					<b>20</b>

Subdistrict 2 - Collier County															
XXXX/1	23960116	LANDMARK HOSPITAL OF SOUTHWEST FLORIDA	Naples	50		50									
3016/1	100018	NAPLES COMMUNITY HOSPITAL	Naples	391	368					23					
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	Naples	322	249			19							54
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BOULEVARD	Naples	100	100										
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	101	101										
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	87						82			5		
<b>Collier County Total</b>				<b>1,051</b>	<b>818</b>	<b>50</b>	<b>19</b>			<b>105</b>			<b>5</b>		<b>54</b>

Subdistrict 3 - Desoto County															
3150/1/R	100175	DESOTO MEMORIAL HOSPITAL	Arcadia	49	49										
3226/3	104002	G. PIERCE WOOD MEMORIAL HOSPITAL	Arcadia	CLOSED 2/28/02											
<b>Desoto County Total</b>				<b>49</b>	<b>49</b>										

Subdistrict 4 - Hendry County															
3086/1/R	100098	HENDRY REGIONAL MEDICAL CENTER	Clewiston	25	25										
<b>Hendry County Total</b>				<b>25</b>	<b>25</b>										

Subdistrict 5 - Lee County															
3210/1	100244	CAPE CORAL HOSPITAL	Cape Coral	291	291										
3262/3	111416	CHARTER GLADE BEHAVIORAL HEALTH SYSTEM	Fort Myers	CLOSED 7/14/00											
3328/1	111522	GULF COAST HOSPITAL	Fort Myers	(LICENSED AS ONE PREMISES UNDER GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM 3/8/09)											
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	356	356										
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	368	320			24	24						
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	411	336					15					60
3093/1	100107	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	88	88										
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	103						78			25		
XXXX/1	23960107	PROMISE HOSPITAL OF FORT MYERS	Fort Myers	60		60									
<b>Lee County Total</b>				<b>1,677</b>	<b>1,391</b>	<b>60</b>	<b>24</b>	<b>24</b>	<b>93</b>			<b>25</b>			<b>60</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

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#### LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		
Subdistrict 6 - Sarasota County															
XXXX/1	23960049	COMPLEX CARE HOSPITAL AT RIDGELAKE	Sarasota	40		40									
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	155	139				16						
3277/1	110004	ENGLEWOOD COMMUNITY HOSPITAL	Englewood	100	100										
3287/3	110013	HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	96											96
3080/1	120012	SARASOTA MEMORIAL CARE CENTER EAST	Sarasota	CLOSED 1/8/97											
3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	819	666		20	13	49	37					34
3063/1	100070	VENICE REGIONAL BAYFRONT HEALTH	Venice	312	312										
<b>Sarasota County Total</b>				<b>1,522</b>	<b>1,217</b>	<b>40</b>	<b>20</b>	<b>13</b>	<b>65</b>	<b>37</b>					<b>130</b>

DISTRICT TOTALS															
Subdistrict 1 totals				699	620		7		52						20
Subdistrict 2 totals				1,051	818	50	19		105			5			54
Subdistrict 3 totals				49	49										
Subdistrict 4 totals				25	25										
Subdistrict 5 totals				1,677	1,391	60	24	24	93			25			60
Subdistrict 6 totals				1,522	1,217	40	20	13	65	37					130
<b>DISTRICT 6 TOTALS</b>				<b>5,023</b>	<b>4,120</b>	<b>150</b>	<b>70</b>	<b>37</b>	<b>315</b>	<b>37</b>		<b>30</b>			<b>264</b>

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

#### APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol	

#### DISTRICT 8

		Subdistrict 2 - Collier County														
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	N120011	5	5										

		Subdistrict 5 - Lee County														
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	N150024	7	7										
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	N150025	275	275										
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120020	70	70										
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120021	8			8								
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120022	8				8							
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	E130002	9					9						
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	E150038	11					11						
XXXX/1		SELECT SPECIALTY HOSPITAL - LEE, INC.	Fort Myers	9715	60		60									

#### DISTRICT TOTALS

		Subdistrict 2 totals			5	5										
		Subdistrict 5 totals			448	352	60	8	8	20						
DISTRICT 8 TOTALS					453	357	60	8	8	20						

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

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#### LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

#### DISTRICT 9

Subdistrict 1 - Indian River County															
3282/3	110017	HEALTHSOUTH TREASURE COAST REHABILITATION HOSPITAL	Vero Beach	80											80
3091/1	100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	332	286				34	12					
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	154	121									33	
Indian River County Total				566	407				34	12				33	80

Subdistrict 2 - Martin County															
XXXX/3	23960112	HEALTHSOUTH REHABILITATION HOSPITAL AT MARTIN HEALTH	Stuart	44											44
3040/1	120009	MARTIN HOSPITAL SOUTH	Stuart	100	100										
3040/1	100044	MARTIN MEDICAL CENTER	Stuart	244	239		5								
3323/3	110055	SANDYPINES	Tequesta	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 6/15/10.											
Martin County Total				388	339		5								44

Subdistrict 2 - St. Lucie County															
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	370	297		10	5	24						34
3291/3	110022	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	75					60			15			
3265/1	100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	229	207				22						
XXXX/1	23960108	TRADITION MEDICAL CENTER	Port St. Lucie	90	84		6								
St. Lucie County Total				764	588		16	5	106			15			34

Subdistrict 3 - Okeechobee County															
3216/1/R	100252	RAULERSON HOSPITAL	Okeechobee	100	100										
Okeechobee County Total				100	100										

Subdistrict 4 - Palm Beach County															
3330	111521	CHARTER HOSPITAL OF WEST PALM BEACH (IRTF)	West Palm Beach	CLOSED 9/23/93											
3125/1/R	100144	EVERGLADES REGIONAL MEDICAL CENTER	Pahokee	CLOSED 3/27/98											
3306	110033	GLENBEIGH HOSPITAL OF THE PALM BEACHES	West Palm Beach	CLOSED 4/27/94											
3253/1	110403	GOOD SAMARITAN MEDICAL CENTER	West Palm Beach	333	326		7								
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	207	207										
3113/1/R	100130	LAKESIDE MEDICAL CENTER	Belle Glade	70	70										
3151/1	100176	PALM BEACH GARDENS MEDICAL CENTER	Palm Beach Gardens	199	199										
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	204	204										
3008/1	100010	ST. MARY'S MEDICAL CENTER	West Palm Beach	464	329		25	20	40					50	
3231/3	104008	THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, INC	West Palm Beach	44					44						
3200/1	100234	WEST PALM HOSPITAL	West Palm Beach	245	157				61	27					
Subdistrict 4 Palm Beach County Total				1,766	1,492		32	20	145	27				50	



## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

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#### LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation		
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol				
Subdistrict 5 - Palm Beach County																	
3223/3	103000	A.G. HOLLEY STATE HOSPITAL	Lantana	CLOSED 8/1/12													
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	401	347		12	6							36		
XXXX/1	23960098	BETHESDA HOSPITAL WEST	Boynton Beach	80	80												
3144/1	100168	BOCA RATON REGIONAL HOSPITAL	Boca Raton	400	390		10										
3221/1	100258	DELRAY MEDICAL CENTER	Delray Beach	493	350				48			5			90		
3273/3	110002	FAIR OAKS PAVILION AT DELRAY MEDICAL CENTER	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 1/4/00)													
3073/1	100080	JFK MEDICAL CENTER	Atlantis	472	441				31								
XXXX/1	23960074	KINDRED HOSPITAL THE PALM BEACHES	Riveria Beach	70		70											
3232	104011	LAKE HOSPITAL OF THE PALM BEACHES	Lake Worth	CLOSED 5/31/92													
3176/1	100207	PALM BEACH REGIONAL HOSPITAL	Lake Worth	CLOSED 8/4/98													
3281/3	110014	PINECREST REHABILITATION HOSPITAL	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 6/1/07)													
3329		RES TREATMENT CENTER OF THE PALM BEACHES (IRTF)	Lake Worth	CLOSED 7/31/92													
XXXX/1	23960072	SELECT SPECIALTY HOSPITAL - PALM BEACH	Lake Worth	60		60											
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	233	208		10	15									
3280/1	110008	WEST BOCA MEDICAL CENTER	Boca Raton	195	161		14	20									
Subdistrict 5 Palm Beach County Total				2,404	1,977	130	46	41	79			5			126		
Palm Beach County Total				4,327	3,469	130	78	61	224	27		5			176		
DISTRICT TOTALS																	
Subdistrict 1 totals				566	407				34	12				33	80		
Subdistrict 2 totals				1,152	927		21	5	106			15			78		
Subdistrict 3 totals				100	100												
Subdistrict 4 totals				1,766	1,492		32	20	145	27					50		
Subdistrict 5 totals				2,404	1,977	130	46	41	79			5			126		
DISTRICT 9 TOTALS				5,988	4,903	130	99	66	364	39		20		33	334		

## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol	

**DISTRICT 9**

Subdistrict 2 - Martin County															
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		10201	7								7		
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		E140006	53								53		
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		E140007	20									20	

Subdistrict 2 - St. Lucie County															
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	E140008	10										
XXXX/1	23960108	TRADITION MEDICAL CENTER	Port St. Lucie	N150021	86	86									
XXXX/1	23960108	TRADITION MEDICAL CENTER	Port St. Lucie	N150022	4			4							

Subdistrict 4 - Palm Beach County															
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	N1100037	1	1									

Subdistrict 5 - Palm Beach County															
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	N130032	6			6							
3073/1	100080	JFK MEDICAL CENTER	Atlantis	N140013	18	18									
3073/1	100080	JFK MEDICAL CENTER	Atlantis	N150023	28	28									
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	E150039	15			15							

DISTRICT TOTALS															
					Subdistrict 2 totals	180	86		4		60			20	
					Subdistrict 4 totals	45	45								
					Subdistrict 5 totals	67	46		21						
					<b>DISTRICT 9 TOTALS</b>	<b>292</b>	<b>177</b>		<b>25</b>		<b>60</b>			<b>20</b>	

## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

T=Teaching  
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**LICENSED**

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

**DISTRICT 10**

Subdistrict 1 - Broward County															
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	42						42					
3299/1	110019	BROWARD HEALTH CORAL SPRINGS	Coral Springs	200	190			10							
3171/1	100200	BROWARD HEALTH IMPERIAL POINT	Fort Lauderdale	204	157					47					
3036/1	100039	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	716	570			36	27	83					
3079/1	100086	BROWARD HEALTH NORTH	Pompano Beach	409	379										30
3052/1	100056	CLEVELAND CLINIC HOSPITAL	Fort Lauderdale	155	155										
3309	110037	COLUMBIA UNIVERSITY PAVILION	Tamarac	(LICENSED AS ONE PREMISES UNDER UNIVERSITY HOSPITAL & MEDICAL CENTER 8/21/97)											
3179/1	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	Fort Lauderdale	459	385					74					
3078/1	100085	FLORIDA MEDICAL CENTER - SOUTH	Plantation	CLOSED 8/17/99											
3244/3	104026	FORT LAUDERDALE HOSPITAL	Fort Lauderdale	100						48	16		36		
3272/3	103028	HEALTHSOUTH SUNRISE REHABILITATION HOSPITAL	Sunrise	126											126
3236/3	104015	HOLLYWOOD PAVILION	Hollywood	50						50					
3066/1	100073	HOLY CROSS HOSPITAL, INC	Fort Lauderdale	557	500			9							48
3166	100194	HUMANA HOSPITAL - SOUTH BROWARD	Hollywood	CLOSED 12/12/91											
3104/1	100120	KINDRED HOSPITAL-SOUTH FLORIDA-FT. LAUDERDALE	Fort Lauderdale	70				70							
3038/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	119				119							
3246	105205	MANOR OAKS	Fort Lauderdale	CLOSED AS A HOSPITAL 9/1/95; RELICENSED AS A CHAPTER 400 NURSING HOME											
XXXX/1	23960050	MEMORIAL HOSPITAL MIRAMAR	Miramar	178	162			16							
3197/1	100230	MEMORIAL HOSPITAL PEMBROKE	Pembroke Pines	301	301										
3035/1	111527	MEMORIAL HOSPITAL WEST	Pembroke Pines	384	364			20							
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	777	621			22	62	56	10				6
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	267	188										79
3203/1	100237	NORTH RIDGE MEDICAL CENTER	Fort Lauderdale	CLOSED 5/2/08											
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	228	217			6	5						
3143/1	100167	PLANTATION GENERAL HOSPITAL	Plantation	264	209			13	18	24					
3170/1	100199	POMPANO BEACH MEDICAL CENTER	Pompano Beach	CLOSED 2/25/99											
3225/3	104001	SOUTH FLORIDA STATE HOSPITAL	Pembroke Pines	(350)											
3271/3	103027	ST. ANTHONY'S REHABILITATION HOSPITAL	Lauderdale Lakes	26						(350)					26
3311/3	110035	THE FAMILY AT SUNRISE	Sunrise	CLOSED 9/7/10											
3191/1	100224	UNIVERSITY HOSPITAL AND MEDICAL CENTER	Tamarac	317	257					52	8				
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	224	224										

DISTRICT TOTALS															
Broward County Total				6,173	4,879	189	132	112	476	34		36			315
DISTRICT 10 TOTAL				6,173	4,879	189	132	112	476	34		36			315

## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol	

**DISTRICT 10**

Subdistrict 1 - Broward County																
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	10224	-42								-42			
XXX/3		THE SHORES BEHAVIORAL HOSPITAL, LLC	Fort Lauderdale	10224	60								60			
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N130024									11		-11	
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N150006									-2	2		
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N150047	84	84										
3143	100167	PLANTATION GENERAL HOSPITAL	Plantation	10235	-64	-64										
<b>DISTRICT 10 TOTALS</b>					63	20			25	27	2		-11			

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

#### LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

#### DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	100	100										
3114/1	100131	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	407	351				56						
3006/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	728	669		22	14							23
3157/1	100183	CORAL GABLES HOSPITAL	Coral Gables	245	245										
3018/1	100020	DOCTORS HOSPITAL	Coral Gables	281	281										
3283/3	110011	DORAL PALMS HOSPITAL	Miami	CLOSED 8/31/01											
3169/1	100197	DOUGLAS GARDENS HOSPITAL	Miami	32	32										
3305	110032	GLENBEIGH HOSPITAL OF MIAMI, INC.	Hialeah	CLOSED 7/27/94											
3240/3	104021	GRANT CENTER HOSPITAL	Miami	CLOSED 9/26/96											
3335/3	103038	HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI	Miami	60											60
3049/1	100053	HIALEAH HOSPITAL	Hialeah	378	356		10		12						
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	142	142										
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	1,493	1,048		60	66	180	44		15			80
3020/1	120008	JACKSON MEMORIAL HOSPITAL (NORTH)	Miami	CLOSED 2/8/10											
3099/1	100114	JACKSON NORTH MEDICAL CENTER	North Miami Beach	382	325		10		35						12
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	226	198				28						
3178/1	100209	KENDALL REGIONAL MEDICAL CENTER	Miami	417	381		8	5	23						
3131/1	100152	KINDRED HOSPITAL-SOUTH FLORIDA-CORAL GABLES	Coral Gables	55		55									
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	146	100				46						
3056/1	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	488	435		6		32						15
3251/2	110199	NICKLAUS CHILDREN'S HOSPITAL	Miami	289	218		21	30		20					
3069/1	100076	MIAMI MEDICAL CENTER, THE	Miami	69	69										
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	672	502		8	5	89					22	46
3054/1	100059	MT.SINAI MEDICAL CENTER & MIAMI HEART INST (NORTH)	Miami	CLOSED 12/7/01											
3055/1	100060	MT.SINAI MEDICAL CENTER & MIAMI HEART INST (SOUTH)	Miami Beach	(LICENSED AS ONE PREMISES UNDER MOUNT SINAI MEDICAL CENTER 10/27/04)											
3027/1	100029	NORTH SHORE MEDICAL CENTER	Miami	357	299		8	10	40						
3046/1	100050	PALM SPRINGS GENERAL HOSPITAL	Hialeah	247	247										
3161/1	100187	PALMETTO GENERAL HOSPITAL	Hialeah	360	297		15		48						
3189/1	100222	PARKWAY WEST REGIONAL MEDICAL CENTER	Miami	CLOSED 8/24/98											

## Hospital Bed Need Projections - January 2016 Batching Cycle

### INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE  
SHOWN INDIVIDUALLY; THEIR BED COUNTS  
ARE IN PARENTHESES AND ARE NOT  
INCLUDED IN THE TOTALS

#### LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		
XXXX/1	23960094	PROMISE HOSPITAL OF MIAMI	Miami Lakes	60		60									
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	47		47									
XXXX/1	23960044	SISTER EMMANUEL HOSPITAL	Miami	29		29									
3147/1	100172	SOUTH BEACH COMMUNITY HOSPITAL	Miami Beach	CLOSED 2/28/09											
3279/3	120014	SOUTH FLORIDA EVALUATION AND TREATMENT CENTER	Florida City	(238)					(238)						
3133/1	100154	SOUTH MIAMI HOSPITAL	South Miami	452	403		34	15							
3316/3	110040	SOUTHERN WINDS HOSPITAL	Hialeah	72					54	18					
3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	22											22
XXXX/3	23960097	ST. CATHERINE'S WEST REHABILITATION HOSPITAL	Hialeah Gardens	40											40
3007/1/T	100009	UNIVERSITY OF MIAMI HOSPITAL	Miami	560	456				104						
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	Miami	40	40										
3088	100100	VICTORIA HOSPITAL	Miami	CLOSED 5/30/95											
3312/3	110041	WEST GABLES REHABILITATION HOSPITAL	Miami	60											60
XXXX/1	23960064	WEST KENDALL BAPTIST HOSPITAL	Miami	133	133										
3141/1	100165	WESTCHESTER GENERAL HOSPITAL	Miami	125	98				27						
3228/3	104005	WINDMOOR HEALTHCARE OF MIAMI	Miami	CLOSED 12/21/01											
			Miami-Dade County Total	9,214	7,425	191	202	145	774	82		15		22	358

		Subdistrict 2 - Monroe County														
3129/1	100150	DEPOO HOSPITAL	Key West	49	4					25				20		
3022/1/R	100024	FISHERMEN'S HOSPITAL	Marathon	58	58	(Includes 33 Acute Care beds deactivated on 12/3/09 to establish Critical Access Hospital)										
3167/1	100195	LOWER KEYS MEDICAL CENTER	Key West	118	103										15	
3137/1/R	100160	MARINERS HOSPITAL	Tavernier	42	42	(Includes 17 Acute Care beds deactivated on 12/21/09 to establish Critical Access Hospital)										
			Monroe County Total	267	207					25				20	15	

DISTRICT TOTALS																
				Subdistrict 1 totals	9,214	7,425	191	202	145	774	82		15		22	358
				Subdistrict 2 totals	267	207				25			20		15	

				DISTRICT 11 TOTALS	9,481	7,632	191	202	145	799	82		35		37	358
				STATE OF FLORIDA TOTALS	62,659	51,115	1,620	1,042	810	4,142	529	140	298		409	2,554

## Hospital Bed Need Projections - January 2016 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2016 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol	

**DISTRICT 11**

Subdistrict 1 - Miami-Dade County															
3049/1	100053	HIALEAH HOSPITAL	Hialeah	E130014	-12	-12									
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	E1100014	10			10							
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	N130008	-4	-4									
3038/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	N140031	-5		-35								30
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E1100004	12					12					
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E120003						-10	10				
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	N150011		4				-4					
3069/1	100076	MIAMI MEDICAL CENTER, THE	Miami	N150039	-77	-77									
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	N0700002	24		24								
3133/1	100154	SOUTH MIAMI HOSPITAL, INC.	South Miami	N130025		-12		12							
3279/3	120014	SOUTH FLORIDA EVALUATION AND TREATMENT CENTER	Florida City	E150041	(11)					(11)					

DISTRICT TOTALS															
Subdistrict 1 totals					-52	-101	-11	22		-2	10				30
Subdistrict 2 totals															
DISTRICT 11 TOTALS					-52	-101	-11	22		-2	10				30
STATE OF FLORIDA TOTALS					2,919	1,889	114	119	92	416	102		44	6	55