

# Florida Hospital Bed Need Projections & Service Utilization by District



**Background Information & Utilization  
Data for July 1, 2013 through  
June 30, 2014 for:**

**Acute Care Beds**

**Long Term Care Hospital Beds**

**Neonatal Intensive Care Beds**

**Comprehensive Medical**

**Rehabilitation Beds**

**Psychiatric Beds**

**Substance Abuse Beds**

**Support for Florida Hospital  
Bed Need Projections for the  
January 2015  
Batching Cycle**

**Rick Scott  
Governor**

**Elizabeth Dudek  
Secretary**



**Certificate of Need Program Office  
Fort Knox Executive Center  
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# Hospital Bed Need Projections – January 2015 Batching Cycle

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# **Hospital Bed Need Projections – January 2015 Batching Cycle**

## **Section I**

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July 2020

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# **Hospital Bed Need Projections – January 2015 Batching Cycle**

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## **Introduction**

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	<a href="http://www.floridahealthfinder.gov/">http://www.floridahealthfinder.gov/</a>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2013</i>

Corrections to the data should be reported to Marisol Fitch at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	Marisol Fitch	(850) 412-4346
Licensed Hospitals	Health Facility Regulation	(850) 412-4549

## **Data Sources**

### **Population**

Neonatal Intensive Care Beds: Females age 15-44 historical population for calendar years 2011, 2012, and 2013 and projected population for July 2017.  
Source: Executive Office of the Governor, Published September 2013.

Rehabilitation, Psychiatric and Substance Abuse Beds: Population for July 2013 and projected population for July 2020.  
Source: Executive Office of the Governor, Published September 2013.

### **Fertility Rates**

Fertility rates developed using females age 15-44 historical population for calendar years 2011, 2012, and 2013 in conjunction with resident live births for those same years

Source: 2011, 2012, and 2013 Florida Vital Statistics data  
Department of Health, Office of Vital Statistics

### **Inventory of Licensed and Approved Beds**

Licensed and approved hospital beds by service type as of the Agency initial decision deadline of December 6, 2014.

# Hospital Bed Need Projections – January 2015 Batching Cycle

## Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F. A. R.	January 16, 2015
Letter of Intent Deadline	February 2, 2015
Application Deadline	March 4, 2015
Completeness Review Deadline	March 11, 2015
Applicant Omissions Deadline	April 8, 2015
Agency Initial Decision Deadline	June 6, 2015

## Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 <a href="mailto:mikehill@bbhcf.org">mikehill@bbhcf.org</a>
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80 <sup>th</sup> Boulevard Gainesville, FL 32606 <a href="mailto:jfeller@wellflorida.org">jfeller@wellflorida.org</a>
District 4	Deanna McDonald, Executive Director Health Planning Council of Northeast Florida, Inc. 100 N. Laura Street, Suite 801 Jacksonville, FL 32202 <a href="mailto:deanna_mcdonald@hpcnef.org">deanna_mcdonald@hpcnef.org</a>
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 <a href="mailto:erugg@healthcouncils.org">erugg@healthcouncils.org</a>
District 7	Ken Peach, Executive Director Local Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 <a href="mailto:astephenson@hcsef.org">astephenson@hcsef.org</a>
District 10	Mike De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 <sup>th</sup> Street, Suite 300 Miami, FL 33126 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>

# Hospital Bed Need Projections – January 2015 Batching Cycle

## Occupancy Standards by Hospital Service

Bed Type	Occupancy Threshold (Percent)
Neonatal Intensive Care (Level II & III)	80
Comprehensive Medical Rehabilitation	85
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

THE BED NEED METHODOLOGY FOR ACUTE CARE BEDS PURSUANT TO RULE 59C-1.038, F.A.C. WAS REPEALED EFFECTIVE APRIL 21, 2005. THE FOLLOWING ACUTE CARE HOSPITAL SERVICE AREAS ARE FOR INFORMATIONAL PURPOSES FOR UTILIZATION AND THE ESTABLISHMENT OF NEW ACUTE CARE FACILITIES.

### Acute Care Hospital Service Areas Established Pursuant to Rule 59C-2.100 Florida Administrative Code

SERVICE AREA	COUNTIES (SUBDISTRICT)
District 1	Escambia (1), Okaloosa (2), Santa Rosa (1), Walton (2)
District 2	Bay (1), Calhoun (1), Franklin (1), Gadsden (2), Gulf (1), Holmes (1), Jackson (1), Jefferson (2), Leon (2), Liberty (2), Madison (2), Taylor (2), Wakulla (2), Washington (1)
District 3	Alachua (2), Bradford (2), Citrus (5), Columbia (1), Dixie (2), Gilchrist (2), Hamilton (1), Hernando (6), Lafayette (2), Lake (7), Levy (2), Marion (4), Putnam (3), Sumter (7), Suwannee (1), Union (2)
District 4	Baker (2), Clay (2), Duval (1) (2) (3), Flagler (4), Nassau (1), St. Johns (3), Volusia (4) (5)
District 5	Pasco (1) (2), Pinellas (3) (4)
District 6	Hardee (4), Highlands (5), Hillsborough (1), Manatee (3), Polk (2)
District 7	Brevard (1), Orange (2), Osceola (3), Seminole (4)
District 8	Charlotte (1), Collier (2), Desoto (3), Glades (4), Hendry (4), Lee (5), Sarasota (6)
District 9	Indian River (1), Martin (2), Okeechobee (3), Palm Beach (4) (5), St. Lucie (2)
District 10	Broward
District 11	Miami-Dade (1) Monroe (2)

For counties with multiple subdistrict references, please see Rule 59C-2.100, F. A. C., for specific zip code and census county division delineators.

# Hospital Bed Need Projections - January 2015 Batching Cycle

## FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2011	2012	2013	2011	2012	2013	
Escambia	58,468	57,999	57,586	3,836	3,929	3,804	66.47
Okaloosa	34,437	35,345	35,560	2,637	2,600	2,768	75.99
Santa Rosa	28,510	28,402	28,612	1,858	1,859	1,797	64.47
Walton	9,330	9,551	9,726	630	666	758	71.80
DISTRICT 1	130,745	131,297	131,484	8,961	9,054	9,127	68.97
Bay	32,214	32,115	32,188	2,156	2,300	2,239	69.37
Calhoun	2,318	2,301	2,296	151	148	137	63.05
Franklin	1,520	1,506	1,498	100	109	112	70.95
Gadsden	10,049	9,684	9,501	595	526	561	57.54
Gulf	1,972	1,965	1,961	138	118	134	66.12
Holmes	3,130	3,103	3,086	191	191	174	59.66
Jackson	7,658	7,501	7,413	464	501	495	64.68
Jefferson	2,232	2,191	2,161	126	139	135	60.75
Leon	73,695	73,767	74,073	3,053	3,007	3,011	40.95
Liberty	1,269	1,264	1,279	89	66	88	63.75
Madison	3,170	3,129	3,090	214	212	221	68.91
Taylor	3,304	3,299	3,296	242	221	247	71.72
Wakulla	5,355	5,344	5,376	305	333	305	58.66
Washington	3,922	3,909	3,926	237	229	246	60.56
DISTRICT 2	151,808	151,078	151,144	8,061	8,100	8,105	53.45
Alachua	64,029	63,486	63,459	2,960	2,879	2,823	45.36
Bradford	4,278	4,183	4,106	324	317	312	75.83
Citrus	17,563	17,500	17,580	1,085	1,040	1,021	59.76
Columbia	11,314	11,275	11,308	770	773	824	69.83
Dixie	2,308	2,279	2,272	150	161	156	68.09
Gilchrist	2,699	2,675	2,674	179	207	196	72.32
Hamilton	2,055	2,042	2,032	155	138	160	73.91
Hernando	26,874	26,785	27,108	1,552	1,387	1,484	54.76
Lafayette	1,202	1,211	1,216	85	72	81	65.58
Lake	47,949	47,948	48,547	2,944	3,052	3,077	62.81
Levy	6,763	6,647	6,637	380	379	390	57.32
Marion	52,118	51,965	52,283	3,353	3,267	3,338	63.68
Putnam	11,984	11,809	11,745	840	819	845	70.46
Sumter	7,048	7,317	7,568	427	467	461	61.78
Suwannee	6,721	6,719	6,753	484	445	486	70.07
Union	2,117	2,123	2,136	170	179	183	83.44
DISTRICT 3	267,022	265,964	267,424	15,858	15,582	15,837	59.07

# Hospital Bed Need Projections - January 2015 Batching Cycle

## FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2010	2011	2012	2011	2012	2013	
Baker	4,900	4,895	4,923	341	341	349	70.05
Clay	37,958	38,054	38,519	2,093	2,077	2,088	54.64
Duval	184,357	184,375	184,458	12,402	12,456	12,555	67.63
Flagler	15,076	15,238	15,664	787	802	783	51.59
Nassau	12,811	12,714	12,767	760	753	741	58.86
St. Johns	34,682	35,261	36,114	1,811	1,896	1,988	53.70
Volusia	82,274	82,128	82,145	4,654	4,706	4,632	56.75
DISTRICT 4	372,058	372,665	374,590	22,848	23,031	23,136	61.66
Pasco	80,500	80,705	81,674	4,699	4,736	4,789	58.56
Pinellas	153,839	152,760	151,565	8,289	8,446	8,576	55.24
DISTRICT 5	234,339	233,465	233,239	12,988	13,182	13,365	56.39
Hardee	4,822	4,816	4,813	390	392	387	80.89
Highlands	13,044	12,975	12,999	920	907	855	68.74
Hillsborough	268,822	271,892	274,827	16,456	16,404	16,614	60.66
Manatee	52,259	52,640	53,080	3,362	3,429	3,375	64.35
Polk	110,481	110,256	111,119	7,197	7,257	7,253	65.41
DISTRICT 6	449,428	452,579	456,838	28,325	28,389	28,484	62.70
Brevard	88,950	88,574	88,637	5,178	4,978	5,076	57.23
Orange	268,522	272,163	275,636	15,392	15,729	15,829	57.51
Osceola	58,469	59,720	61,134	3,775	3,825	3,909	64.18
Seminole	88,515	88,830	89,196	4,441	4,415	4,416	49.79
DISTRICT 7	504,456	509,287	514,603	28,786	28,947	29,230	56.90
Charlotte	18,689	18,976	19,121	987	1,036	1,021	53.60
Collier	49,122	49,810	50,394	3,197	3,148	3,154	63.61
Desoto	5,179	5,158	5,158	387	366	363	72.02
Glades	1,726	1,697	1,693	73	69	65	40.46
Hendry	7,318	7,255	7,188	615	591	569	81.57
Lee	102,301	104,079	106,200	6,270	6,401	6,399	61.01
Sarasota	51,306	51,592	51,912	2,943	2,912	2,803	55.93
DISTRICT 8	235,641	238,567	241,666	14,472	14,523	14,374	60.58



## Hospital Bed Need Projections - January 2015 Batching Cycle

### FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2011	2012	2013	2011	2012	2013	
Indian River	19,935	19,954	20,093	1,277	1,247	1,217	62.37
Martin	19,674	19,613	19,711	1,185	1,126	1,169	58.99
Okeechobee	6,607	6,582	6,591	532	524	522	79.78
Palm Beach	230,672	231,141	232,049	13,797	13,936	14,198	60.43
St. Lucie	48,908	49,028	49,767	2,995	2,950	2,990	60.49
DISTRICT 9	325,796	326,318	328,211	19,786	19,783	20,096	60.86
Broward	352,348	353,807	353,204	21,075	21,169	21,541	60.21
DISTRICT 10	352,348	353,807	353,204	21,075	21,169	21,541	60.21
Miami-Dade	531,196	535,737	537,949	31,349	30,479	31,147	57.93
Monroe	11,688	11,595	11,482	720	709	741	62.42
DISTRICT 11	542,884	547,332	549,431	32,069	31,188	31,888	58.03
STATE TOTAL	3,566,525	3,582,359	3,601,834	213,229	212,948	215,183	59.66

Population Projections, Executive Office of the Governor, Published September 2013.

## Hospital Bed Need Projections - January 2015 Batching Cycle

### POPULATION DENSITY IN FLORIDA COUNTIES

County	Square Miles	January 2015 Population	January 2015 Population Density	County	Square Miles	January 2015 Population	January 2015 Population Density
Alachua	874.3	252,118	288.37	Lee	803.6	678,638	844.50
Baker	585.2	28,183	48.16	Leon	666.7	284,038	426.04
Bay	763.7	173,561	227.26	Levy	1,118.4	41,535	37.14
Bradford	293.1	27,867	95.08	Liberty	835.9	9,199	11.00
Brevard	1,018.2	557,961	547.99	Madison	691.8	19,276	27.86
Broward	1,205.4	1,796,063	1,490.01	Manatee	741.0	343,282	463.27
Calhoun	567.3	14,887	26.24	Marion	1,578.9	348,159	220.51
Charlotte	693.6	167,169	241.02	Martin	555.6	151,464	272.61
Citrus	583.8	145,049	248.46	Miami-Dade	1,946.1	2,613,389	1,342.89
Clay	601.1	202,251	336.47	Monroe	996.9	72,401	72.63
Collier	2,025.3	345,274	170.48	Nassau	651.6	77,127	118.37
Columbia	797.1	69,625	87.35	Okaloosa	935.6	190,828	203.96
Desoto	637.3	34,768	54.56	Okeechobee	773.9	40,436	52.25
Dixie	704.0	17,114	24.31	Orange	907.5	1,233,312	1,359.02
Duval	773.7	887,836	1,147.52	Osceola	1,321.9	304,161	230.09
Escambia	662.4	301,487	455.14	Palm Beach	1,974.1	1,372,936	695.47
Flagler	485.0	106,283	219.14	Pasco	744.9	492,439	661.08
Franklin	544.3	11,927	21.91	Pinellas	279.9	920,818	3,289.81
Gadsden	516.1	47,478	91.99	Polk	1,874.4	632,796	337.60
Gilchrist	348.9	17,430	49.96	Putnam	721.9	73,390	101.66
Glades	773.6	12,982	16.78	St. Johns	609.0	211,738	347.68
Gulf	554.6	15,958	28.77	St. Lucie	572.5	297,193	519.11
Hamilton	514.9	15,030	29.19	Santa Rosa	1,016.9	161,980	159.29
Hardee	637.3	27,899	43.78	Sarasota	571.6	394,478	690.13
Hendry	1,152.5	38,347	33.27	Seminole	308.2	438,869	1,423.97
Hernando	478.3	181,290	379.03	Sumter	545.7	110,138	201.83
Highlands	1,028.3	101,264	98.48	Suwannee	687.6	44,997	65.44
Hillsborough	1,050.9	1,308,508	1,245.13	Taylor	1,041.9	23,196	22.26
Holmes	482.5	20,154	41.77	Union	240.3	15,801	65.76
Indian River	503.2	144,783	287.72	Volusia	1,103.3	506,548	459.12
Jackson	915.6	49,924	54.53	Wakulla	606.7	31,920	52.61
Jefferson	597.7	14,649	24.51	Walton	1,057.6	60,326	57.04
Lafayette	542.8	8,818	16.25	Washington	579.9	25,450	43.89
Lake	953.2	316,719	332.27	State Total	53,927.0	19,682,914	364.99

Population Projections, Executive Office of the Governor, Published September 2013.

# Hospital Bed Need Projections – January 2015 Batching Cycle

## Neonatal Intensive Care Bed Need Projections BED NEED METHODOLOGY - FROM RULE 59C-1.042, F.A.C.

**Level II:  $NN2 = ((PD2*PB/AB)/(365*.80))-LB2-AB2$**

**Level III:  $NN3 = ((PD3*PB/AB)/(365*.80))-LB3-AB3$**

- NN2 and NN3 equal the net need for Level II and Level III beds in a district;  
 PD2 and PD3 equal the number of patient days in Level II and Level III beds in a district for the most recent 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;  
 AB equals the total number of live births in a district for the most recent calendar year available from the Office of Vital Statistics at least 3 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;  
 PB equals the projected number of resident live births for the applicable planning horizon;  
 .80 equals the desired district average occupancy standard of 80 per cent.;;  
 LB2 and LB3 equals the number of licensed Level II and Level III beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;  
 AB2 and AB3 equal the number of Level II and Level III beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

### **Neonatal Intensive Care Bed Service Areas Established Pursuant to Rule 59C-1.042, Florida Administrative Code**

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

# Hospital Bed Need Projections - January 2015 Batching Cycle

## NEONATAL INTENSIVE CARE BED NEED SUMMARY JULY 2017 PLANNING HORIZON

District	Currently Licensed Beds	Currently Approved Beds	Total Licensed and Approved Beds	July 2017 Gross Projected Bed Need	July 2017 Unadjusted Net Bed Need	Occupancy 7/13 - 6/14	Adjusted Net Bed Need (80%)
<b>NICU Level II</b>							
1	38	0	38	38	0	79.29%	0
2	35	0	35	25	-10	64.62%	0
3	52	18	70	55	-15	81.77%	0
4	107	-7	100	91	-9	65.51%	0
5	50	17	67	74	7	118.59%	7
6	95	0	95	104	9	83.03%	9
7	162	24	186	148	-38	79.05%	0
8	70	8	78	65	-13	82.15%	0
9	99	6	105	89	-16	71.23%	0
10	132	0	132	128	-4	79.16%	0
11	202	22	224	179	-45	69.98%	0
STATE	1042	88	1130	996	-134	77.27%	16

<b>NICU Level III</b>							
1	27	12	39	27	-12	80.02%	0
2	25	0	25	19	-6	66.92%	0
3	22	8	30	28	-2	98.52%	0
4	56	25	81	66	-15	90.78%	0
5	67	0	67	45	-22	54.98%	0
6	120	33	153	92	-61	58.21%	0
7	113	0	113	101	-12	67.22%	0
8	37	8	45	35	-10	72.95%	0
9	66	0	66	48	-18	55.78%	0
10	87	25	112	77	-35	72.07%	0
11	145	0	145	103	-42	56.32%	0
STATE	765	111	876	641	-235	65.57%	0

# Hospital Bed Need Projections – January 2015 Batching Cycle

## Comprehensive Medical Rehabilitation Bed Need Projections

### BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

### Comprehensive Medical Rehabilitation Bed Service Areas Established Pursuant To Rule 59C-1.039, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

# Hospital Bed Need Projections - January 2015 Batching Cycle

## COMPREHENSIVE MEDICAL REHABILITATION BED NEED SUMMARY JULY 2020 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2020 Gross Projected Bed Need	July 2020 Net Bed Need	Occupancy 7/13 - 6/14	Adjusted Net Bed Need (85%)
1	78	0	78	42	-36	43.98%	0
2	151	0	151	121	-30	64.75%	0
3	208	0	208	208	0	79.83%	0
4	237	20	257	222	-35	72.62%	0
5	200	10	210	141	-69	57.23%	0
6	141	32	173	130	-43	70.48%	0
7	236	19	255	146	-109	59.57%	0
8	264	0	264	226	-38	64.59%	0
9	324	20	344	251	-93	60.36%	0
10	305	0	305	259	-46	69.71%	0
11	358	0	358	293	-65	65.50%	0
STATE	2,502	101	2,603	2,039	-564	65.52%	0

# **Hospital Bed Need Projections – January 2015 Batching Cycle**

## **Psychiatric and Substance Abuse Bed Need Projections**

### **BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.**

**Adult Psychiatric Beds:  $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$**

**Child/Adol. Psychiatric Beds:  $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$**

**Adult Substance Abuse Beds:  $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$**

(Note: There is no mathematical methodology for beds for child/adolescent substance abuse, therefore, no projections are made for this service.)

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

# Hospital Bed Need Projections - January 2015 Batching Cycle

## Psychiatric and Substance Abuse Bed Service Areas Established Pursuant to Rules 59C-1.040 - .041, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

### ADULT PSYCHIATRIC BED NEED SUMMARY JULY 2020 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2020 Gross Projected Bed Need	July 2020 Net Bed Need	Occupancy 7/13 - 6/14	Adjusted Net Bed Need (75%)
1	169	0	169	164	-5	68.52%	0
2	163	24	187	143	-44	63.24%	0
3	247	32	279	270	-9	77.60%	0
4	338	157	495	412	-83	84.59%	0
5	467	24	491	388	-103	68.53%	0
6	318	-4	314	290	-24	70.26%	0
7	403	44	447	433	-14	79.77%	0
8	291	9	300	296	-4	66.88%	0
9	364	60	424	390	-34	73.39%	0
10	441	53	494	377	-117	61.67%	0
11	789	12	801	677	-124	61.17%	0
STATE	3990	411	4401	3840	-561	69.50%	0



## Hospital Bed Need Projections - January 2015 Batching Cycle

### CHILD/ADOLESCENT PSYCHIATRIC BED NEED SUMMARY JULY 2020 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2020 Gross Projected Bed Need	July 2020 Net Bed Need	Occupancy 7/13 - 6/14	Adjusted Net Bed Need (75%)
1	50	0	50	34	-16	50.25%	0
2	29	0	29	15	-14	34.60%	0
3	15	0	15	11	-4	53.35%	0
4	41	0	41	23	-18	40.02%	0
5	40	10	50	30	-20	73.37%	0
6	48	0	48	26	-22	25.43%	0
7	251	68	319	314	-5	78.49%	0
8	37	0	37	7	-30	14.32%	0
9	39	0	39	30	-9	80.06%	0
10	34	0	34	37	3	81.85%	3
11	82	10	92	65	-27	58.41%	0
STATE	666	88	754	592	-162	60.31%	3

### ADULT SUBSTANCE ABUSE BED NEED SUMMARY JULY 2020 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2020 Gross Projected Bed Need	July 2020 Net Bed Need	Occupancy 7/13 - 6/14	Adjusted Net Bed Need (75%)
1	0	0	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	40	0	40	37	-3	59.31%	0
4	41	12	53	50	-3	72.25%	0
5	27	0	27	26	-1	72.99%	0
6	46	3	49	32	-17	47.94%	0
7	20	14	34	2	-32	18.27%	0
8	30	0	30	23	-7	63.25%	0
9	20	20	40	28	-12	97.37%	0
10	47	-11	36	51	15	65.06%	0
11	45	-10	35	15	-20	24.78%	0
STATE	316	28	344	264	-80	58.27%	0

# **Hospital Bed Need Projections – January 2015 Batching Cycle**

## **Section II**

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds

# Hospital Bed Need Projections - January 2015 Batching Cycle

## LEVEL II NICU BED NEED PROJECTIONS - JULY 2017

<b>DISTRICT ONE</b>	
Number of Patient Days for 12 Month Period (PD2)	10,998
Resident Live Births for 2013 (AB)	9,127
3-Year Average Live Birth Rate (2011-2013)	68.97
Female Population Age 15-44 at the Planning Horizon	135,071
Projected Number of Live Births for the Planning Horizon (PB)	9,316
Twelve Month Occupancy Rate for District	79.29%
Number of Licensed Level II Beds (LB2)	38
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>38</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Patient Days for 12 Month Period (PD2)	7,387
Resident Live Births for 2013 (AB)	8,105
3-Year Average Live Birth Rate (2011-2013)	53.45
Female Population Age 15-44 at the Planning Horizon	154,656
Projected Number of Live Births for the Planning Horizon (PB)	8,265
Twelve Month Occupancy Rate for District	64.62%
Number of Licensed Level II Beds (LB2)	35
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>25</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-10</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Patient Days for 12 Month Period (PD2)	15,520
Resident Live Births for 2013 (AB)	15,837
3-Year Average Live Birth Rate (2011-2013)	59.07
Female Population Age 15-44 at the Planning Horizon	282,232
Projected Number of Live Births for the Planning Horizon (PB)	16,670
Twelve Month Occupancy Rate for District	81.77%
Number of Licensed Level II Beds (LB2)	52
Number of Approved Level II Beds (AB2)	18
<b>Gross Need</b>	<b>55</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-15</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### LEVEL II NICU BED NEED PROJECTIONS - JULY 2017

<b>DISTRICT FOUR</b>	
Number of Patient Days for 12 Month Period (PD2)	25,584
Resident Live Births for 2013 (AB)	23,136
3-Year Average Live Birth Rate (2011-2013)	61.66
Female Population Age 15-44 at the Planning Horizon	390,760
Projected Number of Live Births for the Planning Horizon (PB)	24,093
Twelve Month Occupancy Rate for District	65.51%
Number of Licensed Level II Beds (LB2)	107
Number of Approved Level II Beds (AB2)	-7
<b>Gross Need</b>	<b>91</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Patient Days for 12 Month Period (PD2)	21,642
Resident Live Births for 2013 (AB)	13,365
3-Year Average Live Birth Rate (2011-2013)	56.39
Female Population Age 15-44 at the Planning Horizon	236,647
Projected Number of Live Births for the Planning Horizon (PB)	13,345
Twelve Month Occupancy Rate for District	118.59%
Number of Licensed Level II Beds (LB2)	50
Number of Approved Level II Beds (AB2)	17
<b>Gross Need</b>	<b>74</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>7</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>7</b>

<b>DISTRICT SIX</b>	
Number of Patient Days for 12 Month Period (PD2)	28,791
Resident Live Births for 2013 (AB)	28,484
3-Year Average Live Birth Rate (2011-2013)	62.70
Female Population Age 15-44 at the Planning Horizon	482,987
Projected Number of Live Births for the Planning Horizon (PB)	30,282
Twelve Month Occupancy Rate for District	83.03%
Number of Licensed Level II Beds (LB2)	95
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>104</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>9</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>9</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### LEVEL II NICU BED NEED PROJECTIONS - JULY 2017

<b>DISTRICT SEVEN</b>	
Number of Patient Days for 12 Month Period (PD2)	40,751
Resident Live Births for 2013 (AB)	29,230
3-Year Average Live Birth Rate (2011-2013)	56.90
Female Population Age 15-44 at the Planning Horizon	547,301
Projected Number of Live Births for the Planning Horizon (PB)	31,141
Twelve Month Occupancy Rate for District	79.05%
Number of Licensed Level II Beds (LB2)	162
Number of Approved Level II Beds (AB2)	24
<b>Gross Need</b>	<b>148</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-38</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Patient Days for 12 Month Period (PD2)	17,576
Resident Live Births for 2013 (AB)	14,374
3-Year Average Live Birth Rate (2011-2013)	60.58
Female Population Age 15-44 at the Planning Horizon	258,214
Projected Number of Live Births for the Planning Horizon (PB)	15,643
Twelve Month Occupancy Rate for District	82.15%
Number of Licensed Level II Beds (LB2)	70
Number of Approved Level II Beds (AB2)	8
<b>Gross Need</b>	<b>65</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-13</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Patient Days for 12 Month Period (PD2)	25,033
Resident Live Births for 2013 (AB)	20,096
3-Year Average Live Birth Rate (2011-2013)	60.86
Female Population Age 15-44 at the Planning Horizon	344,887
Projected Number of Live Births for the Planning Horizon (PB)	20,990
Twelve Month Occupancy Rate for District	71.23%
Number of Licensed Level II Beds (LB2)	99
Number of Approved Level II Beds (AB2)	6
<b>Gross Need</b>	<b>89</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-16</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

## LEVEL II NICU BED NEED PROJECTIONS - JULY 2017

<b>DISTRICT TEN</b>	
Number of Patient Days for 12 Month Period (PD2)	38,138
Resident Live Births for 2013 (AB)	21,541
3-Year Average Live Birth Rate (2011-2013)	60.21
Female Population Age 15-44 at the Planning Horizon	352,545
Projected Number of Live Births for the Planning Horizon (PB)	21,227
Twelve Month Occupancy Rate for District	79.16%
Number of Licensed Level II Beds (LB2)	132
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>128</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-4</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Patient Days for 12 Month Period (PD2)	51,595
Resident Live Births for 2013 (AB)	31,888
3-Year Average Live Birth Rate (2011-2013)	58.03
Female Population Age 15-44 at the Planning Horizon	558,412
Projected Number of Live Births for the Planning Horizon (PB)	32,403
Twelve Month Occupancy Rate for District	69.98%
Number of Licensed Level II Beds (LB2)	202
Number of Approved Level II Beds (AB2)	22
<b>Gross Need</b>	<b>179</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-45</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JULY 2017

<b>DISTRICT ONE</b>	
Number of Patient Days for 12 Month Period (PD3)	7,886
Resident Live Births for 2013 (AB)	9,127
3-Year Average Live Birth Rate (2011-2013)	68.97
Female Population Age 15-44 at the Planning Horizon	135,071
Projected Number of Live Births for the Planning Horizon (PB)	9,316
Twelve Month Occupancy Rate for District	80.02%
Number of Licensed Level III Beds (LB3)	27
Number of Approved Level III Beds (AB3)	12
<b>Gross Need</b>	<b>27</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-12</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Patient Days for 12 Month Period (PD3)	5,657
Resident Live Births for 2013 (AB)	8,105
3-Year Average Live Birth Rate (2011-2013)	53.45
Female Population Age 15-44 at the Planning Horizon	154,656
Projected Number of Live Births for the Planning Horizon (PB)	8,265
Twelve Month Occupancy Rate for District	66.92%
Number of Licensed Level III Beds (LB3)	25
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>19</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-6</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Patient Days for 12 Month Period (PD3)	7,911
Resident Live Births for 2013 (AB)	15,837
3-Year Average Live Birth Rate (2011-2013)	59.07
Female Population Age 15-44 at the Planning Horizon	282,232
Projected Number of Live Births for the Planning Horizon (PB)	16,670
Twelve Month Occupancy Rate for District	98.52%
Number of Licensed Level III Beds (LB3)	22
Number of Approved Level III Beds (AB3)	8
<b>Gross Need</b>	<b>28</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-2</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JULY 2017

<b>DISTRICT FOUR</b>	
Number of Patient Days for 12 Month Period (PD3)	18,556
Resident Live Births for 2013 (AB)	23,136
3-Year Average Live Birth Rate (2011-2013)	61.66
Female Population Age 15-44 at the Planning Horizon	390,760
Projected Number of Live Births for the Planning Horizon (PB)	24,093
Twelve Month Occupancy Rate for District	90.78%
Number of Licensed Level III Beds (LB3)	56
Number of Approved Level III Beds (AB3)	25
<b>Gross Need</b>	<b>66</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-15</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Patient Days for 12 Month Period (PD3)	13,445
Resident Live Births for 2013 (AB)	13,365
3-Year Average Live Birth Rate (2011-2013)	56.39
Female Population Age 15-44 at the Planning Horizon	236,647
Projected Number of Live Births for the Planning Horizon (PB)	13,345
Twelve Month Occupancy Rate for District	54.98%
Number of Licensed Level III Beds (LB3)	67
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>45</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-22</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Patient Days for 12 Month Period (PD3)	25,498
Resident Live Births for 2013 (AB)	28,484
3-Year Average Live Birth Rate (2011-2013)	62.70
Female Population Age 15-44 at the Planning Horizon	482,987
Projected Number of Live Births for the Planning Horizon (PB)	30,282
Twelve Month Occupancy Rate for District	58.21%
Number of Licensed Level III Beds (LB3)	120
Number of Approved Level III Beds (AB3)	33
<b>Gross Need</b>	<b>92</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-61</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - January 2015 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JULY 2017

<b>DISTRICT SEVEN</b>	
Number of Patient Days for 12 Month Period (PD3)	27,724
Resident Live Births for 2013 (AB)	29,230
3-Year Average Live Birth Rate (2011-2013)	56.90
Female Population Age 15-44 at the Planning Horizon	547,301
Projected Number of Live Births for the Planning Horizon (PB)	31,141
Twelve Month Occupancy Rate for District	67.22%
Number of Licensed Level III Beds (LB3)	113
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>101</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-12</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Patient Days for 12 Month Period (PD3)	9,484
Resident Live Births for 2013 (AB)	14,374
3-Year Average Live Birth Rate (2011-2013)	60.58
Female Population Age 15-44 at the Planning Horizon	258,214
Projected Number of Live Births for the Planning Horizon (PB)	15,643
Twelve Month Occupancy Rate for District	72.95%
Number of Licensed Level III Beds (LB3)	37
Number of Approved Level III Beds (AB3)	8
<b>Gross Need</b>	<b>35</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-10</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Patient Days for 12 Month Period (PD3)	13,437
Resident Live Births for 2013 (AB)	20,096
3-Year Average Live Birth Rate (2011-2013)	60.86
Female Population Age 15-44 at the Planning Horizon	344,887
Projected Number of Live Births for the Planning Horizon (PB)	20,990
Twelve Month Occupancy Rate for District	55.78%
Number of Licensed Level III Beds (LB3)	66
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>48</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-18</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JULY 2017

<b>DISTRICT TEN</b>	
Number of Patient Days for 12 Month Period (PD3)	22,887
Resident Live Births for 2013 (AB)	21,541
3-Year Average Live Birth Rate (2011-2013)	60.21
Female Population Age 15-44 at the Planning Horizon	352,545
Projected Number of Live Births for the Planning Horizon (PB)	21,227
Twelve Month Occupancy Rate for District	72.07%
Number of Licensed Level III Beds (LB3)	87
Number of Approved Level III Beds (AB3)	25
<b>Gross Need</b>	<b>77</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-35</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Patient Days for 12 Month Period (PD3)	29,666
Resident Live Births for 2013 (AB)	31,888
3-Year Average Live Birth Rate (2011-2013)	58.03
Female Population Age 15-44 at the Planning Horizon	558,412
Projected Number of Live Births for the Planning Horizon (PB)	32,403
Twelve Month Occupancy Rate for District	56.32%
Number of Licensed Level III Beds (LB3)	145
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>103</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-42</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

## COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2020 PLANNING HORIZON

<b>DISTRICT ONE</b>	
PD=CMR Patient Days for 12 Month Period	12,521
P=EOG Estimated Population for 1/01/14	708,934
(PD/P)	0.01766173
PP=EOG Estimated Population for 7/01/20	753,964
(PD/P)*PP	13,316
(PD/P)*PP/(365*.85)	42
LB=Licensed Comprehensive Medical Rehabilitation Beds	78
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-36
Occupancy for 12 Month Period	43.98%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT TWO</b>	
PD=CMR Patient Days for 12 Month Period	35,688
P=EOG Estimated Population for 1/01/14	734,402
(PD/P)	0.04859464
PP=EOG Estimated Population for 7/01/20	777,096
(PD/P)*PP	37,762
(PD/P)*PP/(365*.85)	121
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-30
Occupancy for 12 Month Period	64.73%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT THREE</b>	
PD=CMR Patient Days for 12 Month Period	57,690
P=EOG Estimated Population for 1/01/14	1,652,292
(PD/P)	0.03491514
PP=EOG Estimated Population for 7/01/20	1,854,740
(PD/P)*PP	64,758
(PD/P)*PP/(365*.85)	208
LB=Licensed Comprehensive Medical Rehabilitation Beds	208
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	0
Occupancy for 12 Month Period	74.69%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - January 2015 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2020 PLANNING HORIZON

<b>DISTRICT FOUR</b>	
PD=CMR Patient Days for 12 Month Period	62,821
P=EOG Estimated Population for 1/01/14	1,990,391
(PD/P)	0.03156214
PP=EOG Estimated Population for 7/01/20	2,186,700
(PD/P)*PP	69,016
(PD/P)*PP/(365*.85)	222
LB=Licensed Comprehensive Medical Rehabilitation Beds	237
AB=Approved Comprehensive Medical Rehabilitation Beds	20
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-35
Occupancy for 12 Month Period	79.14%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT FIVE</b>	
PD=CMR Patient Days for 12 Month Period	41,775
P=EOG Estimated Population for 1/01/14	1,401,605
(PD/P)	0.02980512
PP=EOG Estimated Population for 7/01/20	1,474,434
(PD/P)*PP	43,945
(PD/P)*PP/(365*.85)	141
LB=Licensed Comprehensive Medical Rehabilitation Beds	200
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-69
Occupancy for 12 Month Period	53.51%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT SIX</b>	
PD=CMR Patient Days for 12 Month Period	36,272
P=EOG Estimated Population for 1/01/14	2,374,634
(PD/P)	0.01527477
PP=EOG Estimated Population for 7/01/20	2,648,487
(PD/P)*PP	40,455
(PD/P)*PP/(365*.85)	130
LB=Licensed Comprehensive Medical Rehabilitation Beds	141
AB=Approved Comprehensive Medical Rehabilitation Beds	32
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-43
Occupancy for 12 Month Period	65.71%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - January 2015 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2020 PLANNING HORIZON

<b>DISTRICT SEVEN</b>	
PD=CMR Patient Days for 12 Month Period	40,443
P=EOG Estimated Population for 1/01/14	2,491,790
(PD/P)	0.01623050
PP=EOG Estimated Population for 7/01/20	2,795,635
(PD/P)*PP	45,374
(PD/P)*PP/(365*.85)	146
LB=Licensed Comprehensive Medical Rehabilitation Beds	236
AB=Approved Comprehensive Medical Rehabilitation Beds	19
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-109
Occupancy for 12 Month Period	62.63%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT EIGHT</b>	
PD=CMR Patient Days for 12 Month Period	62,236
P=EOG Estimated Population for 1/01/14	1,643,618
(PD/P)	0.03786525
PP=EOG Estimated Population for 7/01/20	1,852,366
(PD/P)*PP	70,140
(PD/P)*PP/(365*.85)	226
LB=Licensed Comprehensive Medical Rehabilitation Beds	264
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-38
Occupancy for 12 Month Period	63.32%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT NINE</b>	
PD=CMR Patient Days for 12 Month Period	71,110
P=EOG Estimated Population for 1/01/14	1,977,832
(PD/P)	0.03595351
PP=EOG Estimated Population for 7/01/20	2,172,492
(PD/P)*PP	78,108
(PD/P)*PP/(365*.85)	251
LB=Licensed Comprehensive Medical Rehabilitation Beds	324
AB=Approved Comprehensive Medical Rehabilitation Beds	20
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-93
Occupancy for 12 Month Period	48.65%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - January 2015 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2020 PLANNING HORIZON

<b>DISTRICT TEN</b>	
PD=CMR Patient Days for 12 Month Period	77,609
P=EOG Estimated Population for 1/01/14	1,789,331
(PD/P)	0.04337319
PP=EOG Estimated Population for 7/01/20	1,853,519
(PD/P)*PP	80,393
(PD/P)*PP/(365*.85)	259
LB=Licensed Comprehensive Medical Rehabilitation Beds	305
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-46
Occupancy for 12 Month Period	67.24%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT ELEVEN</b>	
PD=CMR Patient Days for 12 Month Period	85,583
P=EOG Estimated Population for 1/01/14	2,665,629
(PD/P)	0.03210612
PP=EOG Estimated Population for 7/01/20	2,839,286
(PD/P)*PP	91,158
(PD/P)*PP/(365*.85)	293
LB=Licensed Comprehensive Medical Rehabilitation Beds	358
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-65
Occupancy for 12 Month Period	66.89%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - January 2015 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2020

<b>DISTRICT ONE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	42,267
Population Estimate Age 18 and Over for the Preceding Year (PA)	552,282
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	589,114
Projected Use Rate per 1,000 Population	76.53155
Twelve Month Occupancy Rate for District	68.52%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
<b>Gross Need</b>	<b>164</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-5</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	36,925
Population Estimate Age 18 and Over for the Preceding Year (PA)	585,363
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	621,297
Projected Use Rate per 1,000 Population	63.08052
Twelve Month Occupancy Rate for District	63.24%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	163
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	24
<b>Gross Need</b>	<b>143</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-44</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	65,845
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,348,532
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,514,434
Projected Use Rate per 1,000 Population	48.82717
Twelve Month Occupancy Rate for District	77.60%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	247
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	32
<b>Gross Need</b>	<b>270</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2020

<b>DISTRICT FOUR</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	102,545
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,554,800
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,711,587
Projected Use Rate per 1,000 Population	65.95382
Twelve Month Occupancy Rate for District	84.59%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	338
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	157
<b>Gross Need</b>	<b>412</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-83</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	101,085
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,142,791
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,201,866
Projected Use Rate per 1,000 Population	88.45449
Twelve Month Occupancy Rate for District	68.53%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	467
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	24
<b>Gross Need</b>	<b>388</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-103</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	71,562
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,832,815
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,039,076
Projected Use Rate per 1,000 Population	39.04486
Twelve Month Occupancy Rate for District	70.26%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	318
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-4
<b>Gross Need</b>	<b>290</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-24</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - January 2015 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2020

<b>DISTRICT SEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	105,988
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,929,470
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,162,606
Projected Use Rate per 1,000 Population	54.93115
Twelve Month Occupancy Rate for District	79.77%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	403
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	44
<b>Gross Need</b>	<b>433</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-14</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	72,139
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,348,893
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,516,339
Projected Use Rate per 1,000 Population	53.48015
Twelve Month Occupancy Rate for District	66.88%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	291
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	9
<b>Gross Need</b>	<b>296</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-4</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	97,502
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,583,559
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,736,577
Projected Use Rate per 1,000 Population	61.57143
Twelve Month Occupancy Rate for District	73.39%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	364
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	60
<b>Gross Need</b>	<b>390</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-34</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2020

<b>DISTRICT TEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	99,272
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,397,411
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,455,704
Projected Use Rate per 1,000 Population	71.03994
Twelve Month Occupancy Rate for District	61.67%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	441
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	53
<b>Gross Need</b>	<b>377</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-117</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	173,485
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,098,128
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,242,660
Projected Use Rate per 1,000 Population	82.68561
Twelve Month Occupancy Rate for District	61.17%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	789
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	12
<b>Gross Need</b>	<b>677</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-124</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2020

<b>DISTRICT ONE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	9,170
Population Estimate Under Age 18 for the Preceding Year (PCA)	156,652
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	161,733
Projected Use Rate per 1,000 Population	58.53739
Twelve Month Occupancy Rate for District	50.25%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>34</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-16</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	4,172
Population Estimate Under Age 18 for the Preceding Year (PCA)	149,039
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	153,113
Projected Use Rate per 1,000 Population	27.99267
Twelve Month Occupancy Rate for District	34.60%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	29
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>15</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-14</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,921
Population Estimate Under Age 18 for the Preceding Year (PCA)	303,760
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	327,474
Projected Use Rate per 1,000 Population	9.61614
Twelve Month Occupancy Rate for District	53.35%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>11</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-4</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2020

<b>DISTRICT FOUR</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	5,989
Population Estimate Under Age 18 for the Preceding Year (PCA)	435,591
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	462,590
Projected Use Rate per 1,000 Population	13.74914
Twelve Month Occupancy Rate for District	40.02%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	41
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>23</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-18</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	8,034
Population Estimate Under Age 18 for the Preceding Year (PCA)	258,814
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	267,982
Projected Use Rate per 1,000 Population	31.04160
Twelve Month Occupancy Rate for District	73.37%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	40
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	10
<b>Gross Need</b>	<b>30</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-20</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	6,683
Population Estimate Under Age 18 for the Preceding Year (PCA)	541,819
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	592,557
Projected Use Rate per 1,000 Population	12.33438
Twelve Month Occupancy Rate for District	25.43%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	48
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>26</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-22</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

## CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2020

<b>DISTRICT SEVEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	78,782
Population Estimate Under Age 18 for the Preceding Year (PCA)	562,320
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	614,186
Projected Use Rate per 1,000 Population	140.10172
Twelve Month Occupancy Rate for District	78.49%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	251
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	68
<b>Gross Need</b>	<b>314</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-5</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	1,934
Population Estimate Under Age 18 for the Preceding Year (PCA)	294,725
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	321,871
Projected Use Rate per 1,000 Population	6.56205
Twelve Month Occupancy Rate for District	14.32%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>7</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-30</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	7,868
Population Estimate Under Age 18 for the Preceding Year (PCA)	394,273
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	423,659
Projected Use Rate per 1,000 Population	19.95572
Twelve Month Occupancy Rate for District	80.06%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	39
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>30</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2020

<b>DISTRICT TEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	10,157
Population Estimate Under Age 18 for the Preceding Year (PCA)	391,920
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	392,689
Projected Use Rate per 1,000 Population	25.91600
Twelve Month Occupancy Rate for District	81.85%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	34
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>37</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>3</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>3</b>

<b>DISTRICT ELEVEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	17,481
Population Estimate Under Age 18 for the Preceding Year (PCA)	567,501
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	584,289
Projected Use Rate per 1,000 Population	30.80347
Twelve Month Occupancy Rate for District	58.41%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	82
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	10
<b>Gross Need</b>	<b>65</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-27</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

## ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2020

<b>DISTRICT ONE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	552,282
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	592,231
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	585,363
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	623,983
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,987
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,348,532
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,527,266
Projected Use Rate per 1,000 Population	6.66428
Twelve Month Occupancy Rate for District	59.31%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	40
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>37</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-3</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

## ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2020

<b>DISTRICT FOUR</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	12,366
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,554,800
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,724,110
Projected Use Rate per 1,000 Population	7.95343
Twelve Month Occupancy Rate for District	72.25%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	41
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	12
<b>Gross Need</b>	<b>50</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-3</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,872
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,142,791
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,206,452
Projected Use Rate per 1,000 Population	6.01335
Twelve Month Occupancy Rate for District	72.99%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	27
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>26</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-1</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,851
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,832,815
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,055,930
Projected Use Rate per 1,000 Population	4.28357
Twelve Month Occupancy Rate for District	47.94%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	46
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	3
<b>Gross Need</b>	<b>32</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-17</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



# Hospital Bed Need Projections - January 2015 Batching Cycle

## ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2020

<b>DISTRICT SEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	667
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,929,470
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,181,449
Projected Use Rate per 1,000 Population	0.34569
Twelve Month Occupancy Rate for District	18.27%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	20
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	14
<b>Gross Need</b>	<b>2</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-32</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	5,772
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,348,893
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,530,495
Projected Use Rate per 1,000 Population	4.27906
Twelve Month Occupancy Rate for District	63.25%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	30
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>23</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-7</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,108
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,583,559
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,748,833
Projected Use Rate per 1,000 Population	4.48862
Twelve Month Occupancy Rate for District	97.37%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	20
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	20
<b>Gross Need</b>	<b>28</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-12</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2020

<b>DISTRICT TEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	13,461
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,397,411
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,460,830
Projected Use Rate per 1,000 Population	9.63281
Twelve Month Occupancy Rate for District	65.06%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	47
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-11
<b>Gross Need</b>	<b>51</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>15</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	4,070
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,098,128
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,254,997
Projected Use Rate per 1,000 Population	1.93982
Twelve Month Occupancy Rate for District	24.78%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	45
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-10
<b>Gross Need</b>	<b>15</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-20</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# **Hospital Bed Need Projections – January 2015 Batching Cycle**

## **Section III**

Hospital Utilization by Service by District, Subdistrict and Facility  
July 1, 2013 – January 30, 2014

General Information About Utilization Reporting  
Acute Care Bed Utilization Statistics  
Long Term Care Hospital Bed Utilization Statistics  
Neonatal Level II and III Bed Utilization Statistics  
Comprehensive Medical Rehabilitation Bed Utilization Statistics  
Adult and Child/Adolescent Psychiatric Bed Utilization Statistics  
Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics

# **Hospital Bed Need Projections – January 2015 Batching Cycle**

## **General Information About Utilization Reporting**

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle. Long Term Care Hospital beds and utilization data are not considered in acute care utilization and accordingly have been placed in a separate section, which follows the acute care bed section.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district or subdistrict.

# Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT  
 FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2013				OCT - DEC 2013			
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 1 TOTAL</b>	1,936	178,112	78,250	43.93%	1,936	178,112	78,773	44.23%
Subdistrict 1 Total	1,474	135,608	56,521	41.68%	1,474	135,608	57,846	42.66%
Subdistrict 2 Total	462	42,504	21,729	51.12%	462	42,504	20,927	49.24%
<b>DISTRICT 2 TOTAL</b>	1,614	148,488	71,255	47.99%	1,638	150,216	72,845	48.49%
Subdistrict 1 Total	728	66,976	34,577	51.63%	752	68,704	34,439	50.13%
Subdistrict 2 Total	886	81,512	36,678	45.00%	886	81,512	38,406	47.12%
<b>DISTRICT 3 TOTAL</b>	4,008	368,666	226,509	61.44%	4,031	369,219	230,339	62.39%
Subdistrict 1 Total	191	17,502	9,659	55.19%	191	17,572	9,054	51.53%
Subdistrict 2 Total	1,313	120,796	81,708	67.64%	1,336	121,279	81,429	67.14%
Subdistrict 3 Total	99	9,108	5,140	56.43%	99	9,108	5,200	57.09%
Subdistrict 4 Total	691	63,572	41,705	65.60%	691	63,572	41,531	65.33%
Subdistrict 5 Total	310	28,520	15,687	55.00%	310	28,520	16,899	59.25%
Subdistrict 6 Total	496	45,632	23,772	52.10%	496	45,632	25,397	55.66%
Subdistrict 7 Total	908	83,536	48,838	58.46%	908	83,536	50,829	60.85%
<b>DISTRICT 4 TOTAL</b>	4,943	449,209	260,074	57.90%	5,007	460,644	260,763	56.61%
Subdistrict 1 Total	602	55,384	32,666	58.98%	602	55,384	33,597	60.66%
Subdistrict 2 Total	809	74,428	47,376	63.65%	873	80,316	47,486	59.12%
Subdistrict 3 Total	2,137	191,057	115,701	60.56%	2,137	196,604	114,604	58.29%
Subdistrict 4 Total	1,074	98,808	48,380	48.96%	1,074	98,808	48,083	48.66%
Subdistrict 5 Total	321	29,532	15,951	54.01%	321	29,532	16,993	57.54%

# Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT**  
**FOR JULY 2013 - JUNE 2014**  
**(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)**

STATE SUMMARY	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT											
DISTRICT 1 TOTAL	1,936	174,240	82,010	47.07%	1,936	176,176	80,084	45.46%	706,640	319,117	45.16%
Subdistrict 1 Total	1,474	132,660	59,998	45.23%	1,474	134,134	60,160	44.85%	538,010	234,525	43.59%
Subdistrict 2 Total	462	41,580	22,012	52.94%	462	42,042	19,924	47.39%	168,630	84,592	50.16%
DISTRICT 2 TOTAL	1,638	147,420	73,560	49.90%	1,638	149,058	74,203	49.78%	595,182	291,863	49.04%
Subdistrict 1 Total	752	67,680	36,937	54.58%	752	68,432	36,344	53.11%	271,792	142,297	52.36%
Subdistrict 2 Total	886	79,740	36,623	45.93%	886	80,626	37,859	46.96%	323,390	149,566	46.25%
DISTRICT 3 TOTAL	3,998	361,371	248,758	68.84%	4,022	365,282	241,030	65.98%	1,464,538	946,636	64.64%
Subdistrict 1 Total	191	17,190	10,333	60.11%	191	17,381	9,941	57.19%	69,645	38,987	55.98%
Subdistrict 2 Total	1,303	118,821	81,440	68.54%	1,327	120,037	81,122	67.58%	480,933	325,699	67.72%
Subdistrict 3 Total	99	8,910	5,389	60.48%	99	9,009	5,008	55.59%	36,135	20,737	57.39%
Subdistrict 4 Total	691	62,190	44,184	71.05%	691	62,881	44,739	71.15%	252,215	172,159	68.26%
Subdistrict 5 Total	310	27,900	19,723	70.69%	310	28,210	18,025	63.90%	113,150	70,334	62.16%
Subdistrict 6 Total	496	44,640	28,139	63.04%	496	45,136	26,104	57.83%	181,040	103,412	57.12%
Subdistrict 7 Total	908	81,720	59,550	72.87%	908	82,628	56,091	67.88%	331,420	215,308	64.97%
DISTRICT 4 TOTAL	5,062	453,215	275,551	60.80%	5,062	460,642	267,796	58.14%	1,823,710	1,064,184	58.35%
Subdistrict 1 Total	602	54,180	34,065	62.87%	602	54,782	35,337	64.50%	219,730	135,665	61.74%
Subdistrict 2 Total	873	78,570	50,419	64.17%	873	79,443	49,415	62.20%	312,757	194,696	62.25%
Subdistrict 3 Total	2,192	194,915	119,425	61.27%	2,192	199,472	115,701	58.00%	782,048	465,431	59.51%
Subdistrict 4 Total	1,074	96,660	53,177	55.01%	1,074	97,734	49,663	50.81%	392,010	199,303	50.84%
Subdistrict 5 Total	321	28,890	18,465	63.91%	321	29,211	17,680	60.53%	117,165	69,089	58.97%

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT  
 FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2013				OCT - DEC 2013			
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 5 TOTAL</b>	4,361	401,212	181,744	45.30%	4,361	401,212	190,118	47.39%
Subdistrict 1 Total	660	60,720	36,450	60.03%	660	60,720	37,416	61.62%
Subdistrict 2 Total	342	31,464	12,592	40.02%	342	31,464	14,717	46.77%
Subdistrict 3 Total	1,540	141,680	63,320	44.69%	1,540	141,680	67,185	47.42%
Subdistrict 4 Total	1,819	167,348	69,382	41.46%	1,819	167,348	70,800	42.31%
<b>DISTRICT 6 TOTAL</b>	6,208	571,136	306,368	53.64%	6,208	571,136	315,504	55.24%
Subdistrict 1 Total	3,456	317,952	185,407	58.31%	3,456	317,952	187,378	58.93%
Subdistrict 2 Total	1,657	152,444	72,830	47.77%	1,657	152,444	76,484	50.17%
Subdistrict 3 Total	764	70,288	34,205	48.66%	764	70,288	36,923	52.53%
Subdistrict 4 Total	25	2,300	211	9.17%	25	2,300	283	12.30%
Subdistrict 5 Total	306	28,152	13,715	48.72%	306	28,152	14,436	51.28%
<b>DISTRICT 7 TOTAL</b>	6,017	549,504	355,812	64.75%	6,117	557,024	356,362	63.98%
Subdistrict 1 Total	1,483	136,436	74,222	54.40%	1,483	136,436	74,262	54.43%
Subdistrict 2 Total	3,242	294,864	200,085	67.86%	3,242	298,264	199,059	66.74%
Subdistrict 3 Total	618	56,196	43,324	77.09%	682	58,264	44,694	76.71%
Subdistrict 4 Total	674	62,008	38,181	61.57%	710	64,060	38,347	59.86%
<b>DISTRICT 8 TOTAL</b>	4,130	379,960	176,263	46.39%	4,130	379,960	193,524	50.93%
Subdistrict 1 Total	620	57,040	26,435	46.34%	620	57,040	29,538	51.78%
Subdistrict 2 Total	831	76,452	32,481	42.49%	831	76,452	35,343	46.23%
Subdistrict 3 Total	49	4,508	1,682	37.31%	49	4,508	1,522	33.76%
Subdistrict 4 Total	25	2,300	433	18.83%	25	2,300	429	18.65%
Subdistrict 5 Total	1,388	127,696	75,097	58.81%	1,388	127,696	80,611	63.13%
Subdistrict 6 Total	1,217	111,964	40,135	35.85%	1,217	111,964	46,081	41.16%

# Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT**  
**FOR JULY 2013 - JUNE 2014**  
**(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)**

STATE SUMMARY	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 5 TOTAL</b>	4,361	392,490	205,343	52.32%	4,361	396,851	195,984	49.38%	1,591,765	773,189	48.57%
Subdistrict 1 Total	660	59,400	37,856	63.73%	660	60,060	35,388	58.92%	240,900	147,110	61.07%
Subdistrict 2 Total	342	30,780	16,805	54.60%	342	31,122	18,213	58.52%	124,830	62,327	49.93%
Subdistrict 3 Total	1,540	138,600	74,060	53.43%	1,540	140,140	68,948	49.20%	562,100	273,513	48.66%
Subdistrict 4 Total	1,819	163,710	76,622	46.80%	1,819	165,529	73,435	44.36%	663,935	290,239	43.71%
<b>DISTRICT 6 TOTAL</b>	6,208	558,720	340,065	60.87%	6,208	564,928	325,018	57.53%	2,265,920	1,286,955	56.80%
Subdistrict 1 Total	3,456	311,040	197,825	63.60%	3,456	314,496	196,092	62.35%	1,261,440	766,702	60.78%
Subdistrict 2 Total	1,657	149,130	83,380	55.91%	1,657	150,787	77,453	51.37%	604,805	310,147	51.28%
Subdistrict 3 Total	764	68,760	42,531	61.85%	764	69,524	37,086	53.34%	278,860	150,745	54.06%
Subdistrict 4 Total	25	2,250	301	13.38%	25	2,275	342	15.03%	9,125	1,137	12.46%
Subdistrict 5 Total	306	27,540	16,028	58.20%	306	27,846	14,045	50.44%	111,690	58,224	52.13%
<b>DISTRICT 7 TOTAL</b>	6,125	551,178	373,256	67.72%	6,125	557,375	360,013	64.59%	2,215,081	1,445,443	65.25%
Subdistrict 1 Total	1,483	133,470	79,513	59.57%	1,483	134,953	75,160	55.69%	541,295	303,157	56.01%
Subdistrict 2 Total	3,250	292,428	205,213	70.18%	3,250	295,750	199,711	67.53%	1,181,306	804,068	68.07%
Subdistrict 3 Total	682	61,380	46,447	75.67%	682	62,062	45,893	73.95%	237,902	180,358	75.81%
Subdistrict 4 Total	710	63,900	42,083	65.86%	710	64,610	39,249	60.75%	254,578	157,860	62.01%
<b>DISTRICT 8 TOTAL</b>	4,122	371,452	225,110	60.60%	4,122	375,102	196,228	52.31%	1,506,474	791,125	52.52%
Subdistrict 1 Total	620	55,800	34,616	62.04%	620	56,420	30,213	53.55%	226,300	120,802	53.38%
Subdistrict 2 Total	823	74,542	42,512	57.03%	823	74,893	34,335	45.85%	302,339	144,671	47.85%
Subdistrict 3 Total	49	4,410	1,715	38.89%	49	4,459	1,523	34.16%	17,885	6,442	36.02%
Subdistrict 4 Total	25	2,250	623	27.69%	25	2,275	420	18.46%	9,125	1,905	20.88%
Subdistrict 5 Total	1,388	124,920	91,435	73.19%	1,388	126,308	82,514	65.33%	506,620	329,657	65.07%
Subdistrict 6 Total	1,217	109,530	54,209	49.49%	1,217	110,747	47,223	42.64%	444,205	187,648	42.24%



## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT  
 FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2013				OCT - DEC 2013			
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 9 TOTAL</b>	4,778	439,726	234,773	53.39%	4,854	441,040	274,083	62.14%
Subdistrict 1 Total	414	38,238	16,686	43.64%	414	38,088	20,142	52.88%
Subdistrict 2 Total	843	77,556	49,064	63.26%	927	79,236	58,808	74.22%
Subdistrict 3 Total	100	9,200	2,001	21.75%	100	9,200	2,171	23.60%
Subdistrict 4 Total	1,448	133,216	65,122	48.88%	1,448	133,216	67,707	50.82%
Subdistrict 5 Total	1,973	181,516	101,900	56.14%	1,965	181,300	125,255	69.09%
<b>DISTRICT 10 TOTAL</b>	4,910	451,790	214,671	47.52%	4,910	451,720	215,845	47.78%
Subdistrict 1 Total	4,910	451,790	214,671	47.52%	4,910	451,720	215,845	47.78%
<b>DISTRICT 11 TOTAL</b>	7,613	700,396	362,870	51.81%	7,613	700,396	356,547	50.91%
Subdistrict 1 Total	7,456	685,952	358,787	52.30%	7,456	685,952	351,149	51.19%
Subdistrict 2 Total	157	14,444	4,083	28.27%	157	14,444	5,398	37.37%
<b>STATE TOTAL</b>	50,518	4,638,199	2,468,589	53.22%	50,805	4,660,679	2,544,703	54.60%

# Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT  
 FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 9 TOTAL</b>	4,854	436,860	284,305	65.08%	4,854	441,714	266,173	60.26%	1,759,340	1,059,334	60.21%
Subdistrict 1 Total	414	37,260	21,151	56.77%	414	37,674	18,912	50.20%	151,260	76,891	50.83%
Subdistrict 2 Total	927	83,430	64,155	76.90%	927	84,357	60,544	71.77%	324,579	232,571	71.65%
Subdistrict 3 Total	100	9,000	3,319	36.88%	100	9,100	3,378	37.12%	36,500	10,869	29.78%
Subdistrict 4 Total	1,448	130,320	75,911	58.25%	1,448	131,768	71,271	54.09%	528,520	280,011	52.98%
Subdistrict 5 Total	1,965	176,850	119,769	67.72%	1,965	178,815	112,068	62.67%	718,481	458,992	63.88%
<b>DISTRICT 10 TOTAL</b>	4,926	442,748	225,549	50.94%	4,926	448,266	218,102	48.65%	1,794,524	874,167	48.71%
Subdistrict 1 Total	4,926	442,748	225,549	50.94%	4,926	448,266	218,102	48.65%	1,794,524	874,167	48.71%
<b>DISTRICT 11 TOTAL</b>	7,613	685,170	361,368	52.74%	7,613	692,783	359,153	51.84%	2,778,745	1,439,938	51.82%
Subdistrict 1 Total	7,456	671,040	356,008	53.05%	7,456	678,496	354,848	52.30%	2,721,440	1,420,792	52.21%
Subdistrict 2 Total	157	14,130	5,360	37.93%	157	14,287	4,305	30.13%	57,305	19,146	33.41%
<b>STATE TOTAL</b>	50,843	4,574,864	2,694,875	58.91%	50,867	4,628,177	2,583,784	55.83%	18,501,919	10,291,951	55.63%

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-district	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013							
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)				
<b>DISTRICT 1</b>															
1	Escambia	100093	BAPTIST HOSPITAL, INC.	402	36,984	14,114	38.16%	402	36,984	14,863	40.19%				
1	Escambia	100025	SACRED HEART HOSPITAL	411	37,812	23,037	60.93%	411	37,812	22,851	60.43%				
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,800	12,074	32.81%	400	36,800	12,352	33.57%				
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	77	7,084	3,364	47.49%	77	7,084	4,000	56.47%				
1	Santa Rosa	100048	JAY HOSPITAL	55	5,060	688	13.60%	55	5,060	675	13.34%				
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,868	3,244	27.33%	129	11,868	3,105	26.16%				
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,468	10,310	62.61%	179	16,468	10,036	60.94%				
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	10,120	5,366	53.02%	110	10,120	4,591	45.37%				
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,980	1,545	25.84%	65	5,980	1,581	26.44%				
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,600	926	20.13%	50	4,600	1,050	22.83%				
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,336	3,582	67.13%	58	5,336	3,669	68.76%				
<b>TOTALS</b>				Subdistrict 1 Total				1,474	135,608	56,521	41.68%	1,474	135,608	57,846	42.66%
				Subdistrict 2 Total				462	42,504	21,729	51.12%	462	42,504	20,927	49.24%
				<b>DISTRICT 1 TOTAL</b>				<b>1,936</b>	<b>178,112</b>	<b>78,250</b>	<b>43.93%</b>	<b>1,936</b>	<b>178,112</b>	<b>78,773</b>	<b>44.23%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 1</b>														
1	Escambia	100093	BAPTIST HOSPITAL, INC.	402	36,180	15,964	44.12%	402	36,582	15,365	42.00%	146,730	60,306	41.10%
1	Escambia	100025	SACRED HEART HOSPITAL	411	36,990	23,203	62.73%	411	37,401	23,859	63.79%	150,015	92,950	61.96%
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,000	12,859	35.72%	400	36,400	13,137	36.09%	146,000	50,422	34.54%
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	77	6,930	3,720	53.68%	77	7,007	3,959	56.50%	28,105	15,043	53.52%
1	Santa Rosa	100048	JAY HOSPITAL	55	4,950	681	13.76%	55	5,005	493	9.85%	20,075	2,537	12.64%
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,610	3,571	30.76%	129	11,739	3,347	28.51%	47,085	13,267	28.18%
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,110	10,215	63.41%	179	16,289	9,485	58.23%	65,335	40,046	61.29%
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	9,900	5,116	51.68%	110	10,010	4,285	42.81%	40,150	19,358	48.21%
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,850	1,853	31.68%	65	5,915	1,682	28.44%	23,725	6,661	28.08%
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,500	1,013	22.51%	50	4,550	1,085	23.85%	18,250	4,074	22.32%
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,220	3,815	73.08%	58	5,278	3,387	64.17%	21,170	14,453	68.27%
<b>TOTALS</b>				Subdistrict 1 Total				Subdistrict 2 Total				<b>DISTRICT 1 TOTAL</b>		
				1,474	132,660	59,998	45.23%	1,474	134,134	60,160	44.85%	538,010	234,525	43.59%
				462	41,580	22,012	52.94%	462	42,042	19,924	47.39%	168,630	84,592	50.16%
				1,936	174,240	82,010	47.07%	1,936	176,176	80,084	45.46%	706,640	319,117	45.16%

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				Occup./ Quarter (%)	OCT - DEC 2013						
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)			
<b>DISTRICT 2</b>															
1	Bay	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	323	29,716	16,462	55.40%	323	29,716	16,570	55.76%				
1	Bay	100242	GULF COAST REGIONAL MEDICAL CENTER	166	15,272	9,603	62.88%	190	17,000	9,392	55.25%				
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,300	1,181	51.35%	25	2,300	1,297	56.39%				
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,300	165	7.17%	25	2,300	151	6.57%				
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF	19	1,748	593	33.92%	19	1,748	585	33.47%				
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL	20	1,840	861	46.79%	20	1,840	722	39.24%				
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,300	945	41.09%	25	2,300	870	37.83%				
1	Jackson	100142	JACKSON HOSPITAL	100	9,200	4,072	44.26%	100	9,200	3,897	42.36%				
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,300	695	30.22%	25	2,300	955	41.52%				
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	368	0	0.00%	4	368	0	0.00%				
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	242	22,264	12,376	55.59%	242	22,264	12,537	56.31%				
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	52,164	23,233	44.54%	567	52,164	24,625	47.21%				
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,300	277	12.04%	25	2,300	368	16.00%				
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL, INC.	48	4,416	792	17.93%	48	4,416	876	19.84%				
<b>TOTALS</b>				Subdistrict 1 Total				728	66,976	34,577	51.63%	752	68,704	34,439	50.13%
				Subdistrict 2 Total				886	81,512	36,678	45.00%	886	81,512	38,406	47.12%
				<b>DISTRICT 2 TOTAL</b>				<b>1,614</b>	<b>148,488</b>	<b>71,255</b>	<b>47.99%</b>	<b>1,638</b>	<b>150,216</b>	<b>72,845</b>	<b>48.49%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014**  
**(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)**

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014			Occup./ Quarter (%)	APR - JUN 2014			Occup./ Quarter (%)	12 MONTH TOTALS					
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)			
<b>DISTRICT 2</b>																	
1	Bay	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	323	29,070	17,694	60.87%	323	29,393	17,108	58.20%	117,895	67,834	57.54%			
1	Bay	100242	GULF COAST REGIONAL MEDICAL CENTER	190	17,100	10,437	61.04%	190	17,290	10,767	62.27%	66,662	40,199	60.30%			
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,250	1,587	70.53%	25	2,275	1,269	55.78%	9,125	5,334	58.45%			
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,250	165	7.33%	25	2,275	192	8.44%	9,125	673	7.38%			
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF	19	1,710	700	40.94%	19	1,729	653	37.77%	6,935	2,531	36.50%			
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL	20	1,800	557	30.94%	20	1,820	461	25.33%	7,300	2,601	35.63%			
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,250	620	27.56%	25	2,275	791	34.77%	9,125	3,226	35.35%			
1	Jackson	100142	JACKSON HOSPITAL	100	9,000	4,221	46.90%	100	9,100	4,049	44.49%	36,500	16,239	44.49%			
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,250	956	42.49%	25	2,275	1,054	46.33%	9,125	3,660	40.11%			
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	360	0	0.00%	4	364	0	0.00%	1,460	0	0.00%			
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	242	21,780	10,640	48.85%	242	22,022	11,844	53.78%	88,330	47,397	53.66%			
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	51,030	24,624	48.25%	567	51,597	24,729	47.93%	206,955	97,211	46.97%			
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,250	344	15.29%	25	2,275	358	15.74%	9,125	1,347	14.76%			
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL, INC.	48	4,320	1,015	23.50%	48	4,368	928	21.25%	17,520	3,611	20.61%			
<b>TOTALS</b>				<b>Subdistrict 1 Total</b>			752	67,680	36,937	54.58%	<b>Subdistrict 2 Total</b>			886	79,740	36,623	45.93%
				<b>DISTRICT 2 TOTAL</b>			1,638	147,420	73,560	49.90%	752	68,432	36,344	53.11%	323,390	149,566	46.25%
											886	80,626	37,859	46.96%	595,182	291,863	49.04%

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013				
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	
<b>DISTRICT 3</b>												
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,164	4,094	66.42%	67	6,164	3,851	62.48%	
1	Columbia	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	99	9,108	4,374	48.02%	99	9,108	4,121	45.25%	
1	Suwannee	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	25	2,230	1,191	53.41%	25	2,300	1,082	47.04%	
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	433	39,836	22,920	57.54%	433	39,836	23,131	58.07%	
2	Alachua	100113	UF HEALTH SHANDS HOSPITAL	790	72,680	57,089	78.55%	813	73,163	56,671	77.46%	
2	Bradford	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	25	2,300	1,015	44.13%	25	2,300	1,191	51.78%	
2	Levy	100139	REGIONAL GENERAL HOSPITAL - WILLISTON	40	3,680	623	16.93%	40	3,680	366	9.95%	
2	Union	100241	LAKE BUTLER HOSPITAL	25	2,300	61	2.65%	25	2,300	70	3.04%	
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	99	9,108	5,140	56.43%	99	9,108	5,200	57.09%	
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	38,732	24,655	63.66%	421	38,732	24,818	64.08%	
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,400	12,345	67.09%	200	18,400	12,037	65.42%	
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,440	4,705	73.06%	70	6,440	4,676	72.61%	
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	18,216	9,258	50.82%	198	18,216	10,313	56.62%	
5	Citrus	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	112	10,304	6,429	62.39%	112	10,304	6,586	63.92%	
6	Hernando	100071	BAYFRONT HEALTH BROOKSVILLE	120	11,040	5,051	45.75%	120	11,040	4,909	44.47%	
6	Hernando	111525	BAYFRONT HEALTH SPRING HILL	114	10,488	4,703	44.84%	114	10,488	5,509	52.53%	
6	Hernando	100264	OAK HILL HOSPITAL	262	24,104	14,018	58.16%	262	24,104	14,979	62.14%	
7	Lake	100057	FLORIDA HOSPITAL WATERMAN	269	24,748	12,653	51.13%	269	24,748	13,040	52.69%	
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	27,048	16,371	60.53%	294	27,048	16,435	60.76%	
7	Lake	100051	SOUTH LAKE HOSPITAL	122	11,224	7,066	62.95%	122	11,224	8,143	72.55%	
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	223	20,516	12,748	62.14%	223	20,516	13,211	64.39%	
<b>TOTALS</b>												
				Subdistrict 1 Total	191	17,502	9,659	55.19%	191	17,572	9,054	51.53%
				Subdistrict 2 Total	1,313	120,796	81,708	67.64%	1,336	121,279	81,429	67.14%
				Subdistrict 3 Total	99	9,108	5,140	56.43%	99	9,108	5,200	57.09%
				Subdistrict 4 Total	691	63,572	41,705	65.60%	691	63,572	41,531	65.33%
				Subdistrict 5 Total	310	28,520	15,687	55.00%	310	28,520	16,899	59.25%
				Subdistrict 6 Total	496	45,632	23,772	52.10%	496	45,632	25,397	55.66%
				Subdistrict 7 Total	908	83,536	48,838	58.46%	908	83,536	50,829	60.85%
				<b>DISTRICT 3 TOTAL</b>	<b>4,008</b>	<b>368,666</b>	<b>226,509</b>	<b>61.44%</b>	<b>4,031</b>	<b>369,219</b>	<b>230,339</b>	<b>62.39%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014**  
**(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)**

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 3</b>														
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,030	4,965	82.34%	67	6,097	4,680	76.76%	24,455	17,590	71.93%
1	Columbia	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	99	8,910	4,157	46.66%	99	9,009	4,044	44.89%	36,135	16,696	46.20%
1	Suwannee	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	25	2,250	1,211	53.82%	25	2,275	1,217	53.49%	9,055	4,701	51.92%
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	400	37,551	22,938	61.08%	400	36,400	22,334	61.36%	153,623	91,323	59.45%
2	Alachua	100113	UF HEALTH SHANDS HOSPITAL	813	73,170	56,978	77.87%	813	73,983	57,581	77.83%	292,996	228,319	77.93%
2	Bradford	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	25	2,250	1,187	52.76%	49	3,739	975	26.08%	10,589	4,368	41.25%
2	Levy	100139	REGIONAL GENERAL HOSPITAL - WILLISTON	40	3,600	253	7.03%	40	3,640	160	4.40%	14,600	1,402	9.60%
2	Union	100241	LAKE BUTLER HOSPITAL	25	2,250	84	3.73%	25	2,275	72	3.16%	9,125	287	3.15%
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	99	8,910	5,389	60.48%	99	9,009	5,008	55.59%	36,135	20,737	57.39%
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	37,890	26,725	70.53%	421	38,311	26,150	68.26%	153,665	102,348	66.60%
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,000	12,753	70.85%	200	18,200	13,726	75.42%	73,000	50,861	69.67%
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,300	4,706	74.70%	70	6,370	4,863	76.34%	25,550	18,950	74.17%
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	17,820	12,709	71.32%	198	18,018	11,884	65.96%	72,270	44,164	61.11%
5	Citrus	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	112	10,080	7,014	69.58%	112	10,192	6,141	60.25%	40,880	26,170	64.02%
6	Hernando	100071	BAYFRONT HEALTH BROOKSVILLE	120	10,800	5,319	49.25%	120	10,920	5,017	45.94%	43,800	20,296	46.34%
6	Hernando	111525	BAYFRONT HEALTH SPRING HILL	114	10,260	5,274	51.40%	114	10,374	4,574	44.09%	41,610	20,060	48.21%
6	Hernando	100264	OAK HILL HOSPITAL	262	23,580	17,546	74.41%	262	23,842	16,513	69.26%	95,630	63,056	65.94%
7	Lake	100057	FLORIDA HOSPITAL WATERMAN	269	24,210	15,946	65.87%	269	24,479	15,815	64.61%	98,185	57,454	58.52%
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	26,460	18,470	69.80%	294	26,754	17,125	64.01%	107,310	68,401	63.74%
7	Lake	100051	SOUTH LAKE HOSPITAL	122	10,980	9,090	82.79%	122	11,102	8,384	75.52%	44,530	32,683	73.40%
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	223	20,070	16,044	79.94%	223	20,293	14,767	72.77%	81,395	56,770	69.75%
<b>TOTALS</b>														
Subdistrict 1 Total				191	17,190	10,333	60.11%	191	17,381	9,941	57.19%	69,645	38,987	55.98%
Subdistrict 2 Total				1,303	118,821	81,440	68.54%	1,327	120,037	81,122	67.58%	480,933	325,699	67.72%
Subdistrict 3 Total				99	8,910	5,389	60.48%	99	9,009	5,008	55.59%	36,135	20,737	57.39%
Subdistrict 4 Total				691	62,190	44,184	71.05%	691	62,881	44,739	71.15%	252,215	172,159	68.26%
Subdistrict 5 Total				310	27,900	19,723	70.69%	310	28,210	18,025	63.90%	113,150	70,334	62.16%
Subdistrict 6 Total				496	44,640	28,139	63.04%	496	45,136	26,104	57.83%	181,040	103,412	57.12%
Subdistrict 7 Total				908	81,720	59,550	72.87%	908	82,628	56,091	67.88%	331,420	215,308	64.97%
<b>DISTRICT 3 TOTAL</b>				<b>3,998</b>	<b>361,371</b>	<b>248,758</b>	<b>68.84%</b>	<b>4,022</b>	<b>365,282</b>	<b>241,030</b>	<b>65.98%</b>	<b>1,464,538</b>	<b>946,636</b>	<b>64.64%</b>



## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				Occup./ Quarter (%)	OCT - DEC 2013						
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)			
<b>DISTRICT 4</b>															
1	Duval	100001	UF HEALTH JACKSONVILLE	548	50,416	30,041	59.59%	548	50,416	30,849	61.19%				
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,968	2,625	52.84%	54	4,968	2,748	55.31%				
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,300	131	5.70%	25	2,300	185	8.04%				
2	Clay	100226	ORANGE PARK MEDICAL CENTER	266	24,472	17,503	71.52%	266	24,472	15,260	62.36%				
2	Clay	23960117	ST.VINCENT'S MEDICAL CENTER - CLAY COUNTY, INC. (Lic. 10/1/13)					64	5,888	3,079	52.29%				
2	Duval	100040	ST.VINCENT'S MEDICAL CENTER RIVERSIDE	518	47,656	29,742	62.41%	518	47,656	28,962	60.77%				
3	Duval	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	578	49,414	30,444	61.61%	578	53,176	32,186	60.53%				
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,432	7,056	52.53%	146	13,432	6,780	50.48%				
3	Duval	23960052	BAPTIST MEDICAL CENTER SOUTH	211	19,412	12,458	64.18%	211	19,412	12,895	66.43%				
3	Duval	100151	MAYO CLINIC	249	21,123	15,676	74.21%	249	22,908	15,273	66.67%				
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	381	35,052	24,263	69.22%	381	35,052	22,895	65.32%				
3	Duval	23960088	ST.VINCENT'S MEDICAL CENTER SOUTHSIDE	265	24,380	12,266	50.31%	265	24,380	10,807	44.33%				
3	St. Johns	100219	FLAGLER HOSPITAL	307	28,244	13,538	47.93%	307	28,244	13,768	48.75%				
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	9,108	7,424	81.51%	99	9,108	7,466	81.97%				
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,304	4,186	40.63%	112	10,304	4,629	44.92%				
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	41	3,772	0	0.00%	41	3,772	0	0.00%				
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	25,484	12,697	49.82%	277	25,484	12,980	50.93%				
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	465	42,780	22,340	52.22%	465	42,780	21,160	49.46%				
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,360	1,733	23.55%	80	7,360	1,848	25.11%				
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	175	16,100	8,346	51.84%	175	16,100	8,999	55.89%				
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,432	7,605	56.62%	146	13,432	7,994	59.51%				
<b>TOTALS</b>															
				Subdistrict 1 Total				602	55,384	32,666	58.98%	602	55,384	33,597	60.66%
				Subdistrict 2 Total				809	74,428	47,376	63.65%	873	80,316	47,486	59.12%
				Subdistrict 3 Total				2,137	191,057	115,701	60.56%	2,137	196,604	114,604	58.29%
				Subdistrict 4 Total				1,074	98,808	48,380	48.96%	1,074	98,808	48,083	48.66%
				Subdistrict 5 Total				321	29,532	15,951	54.01%	321	29,532	16,993	57.54%
				<b>DISTRICT 4 TOTAL</b>				<b>4,943</b>	<b>449,209</b>	<b>260,074</b>	<b>57.90%</b>	<b>5,007</b>	<b>460,644</b>	<b>260,763</b>	<b>56.61%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 4</b>														
1	Duval	100001	UF HEALTH JACKSONVILLE	548	49,320	31,051	62.96%	548	49,868	32,523	65.22%	200,020	124,464	62.23%
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,860	3,014	62.02%	54	4,914	2,814	57.26%	19,710	11,201	56.83%
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,250	102	4.53%	25	2,275	100	4.40%	9,125	518	5.68%
2	Clay	100226	ORANGE PARK MEDICAL CENTER	266	23,940	15,794	65.97%	266	24,206	15,255	63.02%	97,090	63,812	65.72%
2	Clay	23960117	ST.VINCENT'S MEDICAL CENTER - CLAY COUNTY, INC	64	5,760	4,251	73.80%	64	5,824	4,363	74.91%	17,472	11,693	66.92%
2	Duval	100040	ST.VINCENT'S MEDICAL CENTER RIVERSIDE	518	46,620	30,272	64.93%	518	47,138	29,697	63.00%	189,070	118,673	62.77%
3	Duval	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	578	52,020	33,199	63.82%	578	52,598	34,027	64.69%	207,208	129,856	62.67%
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,140	7,579	57.68%	146	13,286	7,522	56.62%	53,290	28,937	54.30%
3	Duval	23960052	BAPTIST MEDICAL CENTER SOUTH	211	18,990	14,355	75.59%	211	19,201	13,589	70.77%	77,015	53,297	69.20%
3	Duval	100151	MAYO CLINIC	304	24,995	15,139	60.57%	304	27,664	15,004	54.24%	96,690	61,092	63.18%
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	381	34,290	24,112	70.32%	381	34,671	23,061	66.51%	139,065	94,331	67.83%
3	Duval	23960088	ST.VINCENT'S MEDICAL CENTER SOUTHSIDE	265	23,850	10,175	42.66%	265	24,115	10,120	41.97%	96,725	43,368	44.84%
3	St. Johns	100219	FLAGLER HOSPITAL	307	27,630	14,866	53.80%	307	27,937	12,378	44.31%	112,055	54,550	48.68%
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	8,910	8,494	95.33%	99	9,009	7,678	85.23%	36,135	31,062	85.96%
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,080	5,510	54.66%	112	10,192	4,253	41.73%	40,880	18,578	45.45%
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	41	3,690	0	0.00%	41	3,731	0	0.00%	14,965	0	0.00%
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	24,930	15,587	62.52%	277	25,207	14,125	56.04%	101,105	55,389	54.78%
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	465	41,850	21,709	51.87%	465	42,315	22,175	52.40%	169,725	87,384	51.49%
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,200	1,877	26.07%	80	7,280	1,432	19.67%	29,200	6,890	23.60%
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	175	15,750	10,164	64.53%	175	15,925	9,623	60.43%	63,875	37,132	58.13%
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,140	8,301	63.17%	146	13,286	8,057	60.64%	53,290	31,957	59.97%
<b>TOTALS</b>														
Subdistrict 1 Total				602	54,180	34,065	62.87%	602	54,782	35,337	64.50%	219,730	135,665	61.74%
Subdistrict 2 Total				873	78,570	50,419	64.17%	873	79,443	49,415	62.20%	312,757	194,696	62.25%
Subdistrict 3 Total				2,192	194,915	119,425	61.27%	2,192	199,472	115,701	58.00%	782,048	465,431	59.51%
Subdistrict 4 Total				1,074	96,660	53,177	55.01%	1,074	97,734	49,663	50.81%	392,010	199,303	50.84%
Subdistrict 5 Total				321	28,890	18,465	63.91%	321	29,211	17,680	60.53%	117,165	69,089	58.97%
<b>DISTRICT 4 TOTAL</b>				<b>5,062</b>	<b>453,215</b>	<b>275,551</b>	<b>60.80%</b>	<b>5,062</b>	<b>460,642</b>	<b>267,796</b>	<b>58.14%</b>	<b>1,823,710</b>	<b>1,064,184</b>	<b>58.35%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 5</b>											
1	Pasco	100191	MEDICAL CENTER OF TRINITY	236	21,712	13,576	62.53%	236	21,712	13,918	64.10%
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	12,328	6,759	54.83%	134	12,328	7,070	57.35%
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,680	16,115	60.40%	290	26,680	16,428	61.57%
2	Pasco	100211	BAYFRONT HEALTH DADE CITY	120	11,040	2,470	22.37%	120	11,040	2,653	24.03%
2	Pasco	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	83	7,636	3,363	44.04%	83	7,636	3,964	51.91%
2	Pasco	100046	FLORIDA HOSPITAL ZEPHRYHILLS	139	12,788	6,759	52.85%	139	12,788	8,100	63.34%
3	Pinellas	100055	FLORIDA HOSPITAL NORTH PINELLAS	150	13,800	5,018	36.36%	150	13,800	5,219	37.82%
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,552	15,644	66.42%	256	23,552	16,421	69.72%
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	92	8,464	254	3.00%	92	8,464	282	3.33%
3	Pinellas	110001	MEASE COUNTRYSIDE HOSPITAL	290	26,680	16,089	60.30%	290	26,680	17,020	63.79%
3	Pinellas	100043	MEASE DUNEDIN HOSPITAL	143	13,156	4,450	33.82%	143	13,156	5,115	38.88%
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	56,028	21,865	39.03%	609	56,028	23,128	41.28%
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	162	14,904	9,306	62.44%	162	14,904	9,533	63.96%
4	Pinellas	100032	BAYFRONT HEALTH - ST. PETERSBURG	420	38,640	18,645	48.25%	420	38,640	18,349	47.49%
4	Pinellas	100239	EDWARD WHITE HOSPITAL	132	12,144	4,003	32.96%	132	12,144	4,111	33.85%
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	26,496	9,889	37.32%	288	26,496	10,569	39.89%
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	26,404	5,372	20.35%	287	26,404	5,373	20.35%
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,980	16,249	56.07%	315	28,980	16,600	57.28%
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	215	19,780	5,918	29.92%	215	19,780	6,265	31.67%
<b>TOTALS</b>											
Subdistrict 1 Total				660	60,720	36,450	60.03%	660	60,720	37,416	61.62%
Subdistrict 2 Total				342	31,464	12,592	40.02%	342	31,464	14,717	46.77%
Subdistrict 3 Total				1,540	141,680	63,320	44.69%	1,540	141,680	67,185	47.42%
Subdistrict 4 Total				1,819	167,348	69,382	41.46%	1,819	167,348	70,800	42.31%
<b>DISTRICT 5 TOTAL</b>				<b>4,361</b>	<b>401,212</b>	<b>181,744</b>	<b>45.30%</b>	<b>4,361</b>	<b>401,212</b>	<b>190,118</b>	<b>47.39%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

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Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 5</b>														
1	Pasco	100191	MEDICAL CENTER OF TRINITY	236	21,240	12,487	58.79%	236	21,476	12,186	56.74%	86,140	52,167	60.56%
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	12,060	7,065	58.58%	134	12,194	7,145	58.59%	48,910	28,039	57.33%
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,100	18,304	70.13%	290	26,390	16,057	60.85%	105,850	66,904	63.21%
2	Pasco	100211	BAYFRONT HEALTH DADE CITY	120	10,800	2,812	26.04%	120	10,920	2,514	23.02%	43,800	10,449	23.86%
2	Pasco	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	83	7,470	4,743	63.49%	83	7,553	4,376	57.94%	30,295	16,446	54.29%
2	Pasco	100046	FLORIDA HOSPITAL ZEPHYRHILLS	139	12,510	9,250	73.94%	139	12,649	11,323	89.52%	50,735	35,432	69.84%
3	Pinellas	100055	FLORIDA HOSPITAL NORTH PINELLAS	150	13,500	5,965	44.19%	150	13,650	6,024	44.13%	54,750	22,226	40.60%
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,040	18,686	81.10%	256	23,296	17,398	74.68%	93,440	68,149	72.93%
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	92	8,280	350	4.23%	92	8,372	331	3.95%	33,580	1,217	3.62%
3	Pinellas	110001	MEASE COUNTRYSIDE HOSPITAL	290	26,100	18,270	70.00%	290	26,390	17,439	66.08%	105,850	68,818	65.01%
3	Pinellas	100043	MEASE DUNEDIN HOSPITAL	143	12,870	5,872	45.63%	143	13,013	4,911	37.74%	52,195	20,348	38.98%
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	54,810	24,917	45.46%	609	55,419	22,845	41.22%	222,285	92,755	41.73%
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	162	14,580	9,787	67.13%	162	14,742	9,502	64.46%	59,130	38,128	64.48%
4	Pinellas	100032	BAYFRONT HEALTH - ST. PETERSBURG	420	37,800	18,892	49.98%	420	38,220	18,027	47.17%	153,300	73,913	48.21%
4	Pinellas	100239	EDWARD WHITE HOSPITAL	132	11,880	4,862	40.93%	132	12,012	4,724	39.33%	48,180	17,700	36.74%
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	25,920	11,741	45.30%	288	26,208	11,251	42.93%	105,120	43,450	41.33%
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	25,830	5,598	21.67%	287	26,117	5,808	22.24%	104,755	22,151	21.15%
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,350	18,435	65.03%	315	28,665	18,245	63.65%	114,975	69,529	60.47%
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	215	19,350	7,307	37.76%	215	19,565	5,878	30.04%	78,475	25,368	32.33%
<b>TOTALS</b>														
Subdistrict 1 Total				660	59,400	37,856	63.73%	660	60,060	35,388	58.92%	240,900	147,110	61.07%
Subdistrict 2 Total				342	30,780	16,805	54.60%	342	31,122	18,213	58.52%	124,830	62,327	49.93%
Subdistrict 3 Total				1,540	138,600	74,060	53.43%	1,540	140,140	68,948	49.20%	562,100	273,513	48.66%
Subdistrict 4 Total				1,819	163,710	76,622	46.80%	1,819	165,529	73,435	44.36%	663,935	290,239	43.71%
<b>DISTRICT 5 TOTAL</b>				<b>4,361</b>	<b>392,490</b>	<b>205,343</b>	<b>52.32%</b>	<b>4,361</b>	<b>396,851</b>	<b>195,984</b>	<b>49.38%</b>	<b>1,591,765</b>	<b>773,189</b>	<b>48.57%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 6</b>											
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	351	32,292	21,775	67.43%	351	32,292	22,845	70.75%
1	Hillsborough	100069	FLORIDA HOSPITAL CARROLLWOOD	120	11,040	3,874	35.09%	120	11,040	4,004	36.27%
1	Hillsborough	100173	FLORIDA HOSPITAL TAMPA	430	39,560	21,760	55.01%	430	39,560	22,185	56.08%
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,952	15,246	80.45%	206	18,952	13,994	73.84%
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	147	13,524	4,814	35.60%	147	13,524	4,501	33.28%
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	806	74,152	37,969	51.20%	806	74,152	40,681	54.86%
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH	76	6,992	5,160	73.80%	76	6,992	5,789	82.79%
1	Hillsborough	110012	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	60	5,520	158	2.86%	60	5,520	124	2.25%
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,304	7,544	73.21%	112	10,304	7,355	71.38%
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,524	5,773	42.69%	147	13,524	5,631	41.64%
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	855	78,660	58,317	74.14%	855	78,660	57,170	72.68%
1	Hillsborough	100255	TAMPA COMMUNITY HOSPITAL	146	13,432	3,017	22.46%	146	13,432	3,099	23.07%
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,624	4,364	65.88%	72	6,624	4,421	66.74%
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	193	17,756	8,641	48.67%	193	17,756	8,646	48.69%
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,720	4,472	30.38%	160	14,720	4,622	31.40%
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	70,656	40,022	56.64%	768	70,656	43,047	60.92%
2	Polk	120010	REGENCY CENTER FOR WOMEN & INFANTS	50	4,600	1,248	27.13%	50	4,600	1,174	25.52%
2	Polk	100052	WINTER HAVEN HOSPITAL	414	38,088	14,083	36.97%	414	38,088	14,574	38.26%
3	Manatee	100213	BLAKE MEDICAL CENTER	355	32,660	13,255	40.58%	355	32,660	15,397	47.14%
3	Manatee	23960046	LAKELAND RANCH MEDICAL CENTER	120	11,040	3,512	31.81%	120	11,040	4,218	38.21%
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,588	17,438	65.59%	289	26,588	17,308	65.10%
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,300	211	9.17%	25	2,300	283	12.30%
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	147	13,524	8,241	60.94%	147	13,524	8,574	63.40%
5	Highlands	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	33	3,036	1,469	48.39%	33	3,036	1,598	52.64%
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,592	4,005	34.55%	126	11,592	4,264	36.78%
<b>TOTALS</b>				Subdistrict 1 Total				3,456	317,952	185,407	58.31%
				Subdistrict 2 Total				1,657	152,444	72,830	47.77%
				Subdistrict 3 Total				764	70,288	34,205	48.66%
				Subdistrict 4 Total				25	2,300	211	9.17%
				Subdistrict 5 Total				306	28,152	13,715	48.72%
				<b>DISTRICT 6 TOTAL</b>				6,208	571,136	306,368	53.64%
								3,456	317,952	187,378	58.93%
								1,657	152,444	76,484	50.17%
								764	70,288	36,923	52.53%
								25	2,300	283	12.30%
								306	28,152	14,436	51.28%
								6,208	571,136	315,504	55.24%

## Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014**  
**(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)**

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
<b>DISTRICT 6</b>															
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	351	31,590	23,406	74.09%	351	31,941	23,528	73.66%	128,115	91,554	71.46%	
1	Hillsborough	100069	FLORIDA HOSPITAL CARROLLWOOD	120	10,800	4,298	39.80%	120	10,920	4,408	40.37%	43,800	16,584	37.86%	
1	Hillsborough	100173	FLORIDA HOSPITAL TAMPA	430	38,700	24,623	63.63%	430	39,130	24,504	62.62%	156,950	93,072	59.30%	
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,540	14,911	39.80%	206	18,746	15,031	40.37%	75,190	59,182	78.71%	
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	147	13,230	4,587	34.67%	147	13,377	4,551	34.02%	53,655	18,453	34.39%	
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	806	72,540	41,068	56.61%	806	73,346	40,841	55.68%	294,190	160,559	54.58%	
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH	76	6,840	5,906	86.35%	76	6,916	4,925	71.21%	27,740	21,780	78.51%	
1	Hillsborough	110012	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	60	5,400	125	2.31%	60	5,460	131	2.40%	21,900	538	2.46%	
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,080	9,545	94.69%	112	10,192	8,265	81.09%	40,880	32,709	80.01%	
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,230	6,978	52.74%	147	13,377	6,340	47.39%	53,655	24,722	46.08%	
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	855	76,950	59,433	77.24%	855	77,805	59,834	76.90%	312,075	234,754	75.22%	
1	Hillsborough	100255	TAMPA COMMUNITY HOSPITAL	146	13,140	2,945	22.41%	146	13,286	3,734	28.10%	53,290	12,795	24.01%	
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,480	4,868	75.12%	72	6,552	4,380	66.85%	26,280	18,033	68.62%	
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	193	17,370	9,449	54.40%	193	17,563	7,689	43.78%	70,445	34,425	48.87%	
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,400	5,380	37.36%	160	14,560	4,195	28.81%	58,400	18,669	31.97%	
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	69,120	45,481	65.80%	768	69,888	43,870	62.77%	280,320	172,420	61.51%	
2	Polk	120010	REGENCY CENTER FOR WOMEN & INFANTS	50	4,500	971	21.58%	50	4,550	1,048	23.03%	18,250	4,441	24.33%	
2	Polk	100052	WINTER HAVEN HOSPITAL	414	37,260	17,231	46.25%	414	37,674	16,271	43.19%	151,110	62,159	41.13%	
3	Manatee	100213	BLAKE MEDICAL CENTER	355	31,950	18,746	58.67%	355	32,305	15,617	48.34%	129,575	63,015	48.63%	
3	Manatee	23960046	LAKEWOOD RANCH MEDICAL CENTER	120	10,800	4,276	39.59%	120	10,920	3,643	33.36%	43,800	15,649	35.73%	
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,010	19,509	75.01%	289	26,299	17,826	67.78%	105,485	72,081	68.33%	
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,250	301	13.38%	25	2,275	342	15.03%	9,125	1,137	12.46%	
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	147	13,230	10,303	77.88%	147	13,377	9,409	70.34%	53,655	36,527	68.08%	
5	Highlands	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	33	2,970	1,699	57.21%	33	3,003	1,321	43.99%	12,045	6,087	50.54%	
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,340	4,026	35.50%	126	11,466	3,315	28.91%	45,990	15,610	33.94%	
<b>TOTALS</b>				<b>Subdistrict 1 Total</b>	<b>3,456</b>	<b>311,040</b>	<b>197,825</b>	<b>63.60%</b>	<b>3,456</b>	<b>314,496</b>	<b>196,092</b>	<b>62.35%</b>	<b>1,261,440</b>	<b>766,702</b>	<b>60.78%</b>
				<b>Subdistrict 2 Total</b>	<b>1,657</b>	<b>149,130</b>	<b>83,380</b>	<b>55.91%</b>	<b>1,657</b>	<b>150,787</b>	<b>77,453</b>	<b>51.37%</b>	<b>604,805</b>	<b>310,147</b>	<b>51.28%</b>
				<b>Subdistrict 3 Total</b>	<b>764</b>	<b>68,760</b>	<b>42,531</b>	<b>61.85%</b>	<b>764</b>	<b>69,524</b>	<b>37,086</b>	<b>53.34%</b>	<b>278,860</b>	<b>150,745</b>	<b>54.06%</b>
				<b>Subdistrict 4 Total</b>	<b>25</b>	<b>2,250</b>	<b>301</b>	<b>13.38%</b>	<b>25</b>	<b>2,275</b>	<b>342</b>	<b>15.03%</b>	<b>9,125</b>	<b>1,137</b>	<b>12.46%</b>
				<b>Subdistrict 5 Total</b>	<b>306</b>	<b>27,540</b>	<b>16,028</b>	<b>58.20%</b>	<b>306</b>	<b>27,846</b>	<b>14,045</b>	<b>50.44%</b>	<b>111,690</b>	<b>58,224</b>	<b>52.13%</b>
				<b>DISTRICT 6 TOTAL</b>	<b>6,208</b>	<b>558,720</b>	<b>340,065</b>	<b>60.87%</b>	<b>6,208</b>	<b>564,928</b>	<b>325,018</b>	<b>57.53%</b>	<b>2,265,920</b>	<b>1,286,955</b>	<b>56.80%</b>

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Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 7</b>											
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,800	5,975	43.30%	150	13,800	6,640	48.12%
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	46,368	31,436	67.80%	504	46,368	31,102	67.08%
1	Brevard	120007	PALM BAY HOSPITAL	152	13,984	6,035	43.16%	152	13,984	7,169	51.27%
1	Brevard	100028	PARRISH MEDICAL CENTER	210	19,320	7,677	39.74%	210	19,320	7,319	37.88%
1	Brevard	23960092	VIERA HOSPITAL	84	7,728	3,326	43.04%	84	7,728	3,083	39.89%
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	119	10,948	5,150	47.04%	119	10,948	4,836	44.17%
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	24,288	14,623	60.21%	264	24,288	14,113	58.11%
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	30,452	18,938	62.19%	331	30,452	18,540	60.88%
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,804	13,026	59.74%	237	21,804	13,086	60.02%
2	Orange	100007	FLORIDA HOSPITAL	1,067	94,764	80,967	85.44%	1,067	98,164	80,623	82.13%
2	Orange	120003	FLORIDA HOSPITAL - AOPKA	50	4,600	2,373	51.59%	50	4,600	2,671	58.07%
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	265	24,380	16,879	69.23%	265	24,380	17,153	70.36%
2	Orange	100030	HEALTH CENTRAL	171	15,732	12,593	80.05%	171	15,732	12,156	77.27%
2	Orange	23960096	NEMOURS CHILDRENS HOSPITAL	82	7,544	1,762	23.36%	82	7,544	2,194	29.08%
2	Orange	100006	ORLANDO REGIONAL MEDICAL CENTER	751	69,092	36,644	53.04%	751	69,092	36,053	52.18%
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	288	26,496	16,903	63.79%	288	26,496	16,583	62.59%
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	174	16,008	12,873	80.42%	174	16,008	13,704	85.61%
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,636	5,321	69.68%	83	7,636	5,679	74.37%
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	247	22,724	20,576	90.55%	311	24,132	19,494	80.78%
3	Osceola	23960111	POINCIANA MEDICAL CENTER (Licensed 7/22/13)	30	2,100	699	33.29%	30	2,760	1,438	52.10%
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,728	3,855	49.88%	84	7,728	4,379	56.66%
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	19,136	9,147	47.80%	208	19,136	9,870	51.58%
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	340	31,280	23,432	74.91%	376	33,332	23,216	69.65%
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,592	5,602	48.33%	126	11,592	5,261	45.38%
<b>TOTALS</b>				Subdistrict 1 Total				1,483	136,436	74,222	54.40%
				Subdistrict 2 Total				3,242	294,864	200,085	67.86%
				Subdistrict 3 Total				618	56,196	43,324	77.09%
				Subdistrict 4 Total				674	62,008	38,181	61.57%
				<b>DISTRICT 7 TOTAL</b>				6,017	549,504	355,812	64.75%
								6,117	557,024	356,362	63.98%

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Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 7</b>														
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,500	7,273	53.87%	150	13,650	6,887	50.45%	54,750	26,775	48.90%
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	45,360	33,498	73.85%	504	45,864	33,012	71.98%	183,960	129,048	70.15%
1	Brevard	120007	PALM BAY HOSPITAL	152	13,680	7,387	54.00%	152	13,832	6,719	48.58%	55,480	27,310	49.22%
1	Brevard	100028	PARRISH MEDICAL CENTER	210	18,900	7,707	40.78%	210	19,110	6,952	36.38%	76,650	29,655	38.69%
1	Brevard	23960092	VIERA HOSPITAL	84	7,560	4,242	56.11%	84	7,644	3,472	45.42%	30,660	14,123	46.06%
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	119	10,710	5,034	47.00%	119	10,829	5,241	48.40%	43,435	20,261	46.65%
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	23,760	14,372	60.49%	264	24,024	12,877	53.60%	96,360	55,985	58.10%
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	29,790	18,842	63.25%	331	30,121	18,103	60.10%	120,815	74,423	61.60%
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,330	14,132	66.25%	237	21,567	13,198	61.20%	86,505	53,442	61.78%
2	Orange	100007	FLORIDA HOSPITAL	1,067	96,030	81,532	84.90%	1,067	97,097	81,945	84.39%	386,055	325,067	84.20%
2	Orange	120003	FLORIDA HOSPITAL - APOPKA	50	4,500	2,662	59.16%	50	4,550	2,825	62.09%	18,250	10,531	57.70%
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	265	23,850	18,890	79.20%	265	24,115	18,465	76.57%	96,725	71,387	73.80%
2	Orange	100030	HEALTH CENTRAL	171	15,390	12,748	82.83%	171	15,561	12,435	79.91%	62,415	49,932	80.00%
2	Orange	23960096	NEMOURS CHILDRENS HOSPITAL	90	8,028	2,282	28.43%	90	8,190	2,148	26.23%	31,306	8,386	26.79%
2	Orange	100006	ORLANDO REGIONAL MEDICAL CENTER	751	67,590	37,255	55.12%	751	68,341	35,129	51.40%	274,115	145,081	52.93%
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	288	25,920	16,870	65.08%	288	26,208	15,463	59.00%	105,120	65,819	62.61%
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	174	15,660	14,502	92.61%	174	15,834	13,333	84.20%	63,510	54,412	85.67%
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,470	5,968	79.89%	83	7,553	6,261	82.89%	30,295	23,229	76.68%
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	311	27,990	19,626	70.12%	311	28,301	20,148	71.19%	103,147	79,844	77.41%
3	Osceola	23960111	POINCIANA MEDICAL CENTER (Licensed 7/22/13)	30	2,700	1,762	65.26%	30	2,730	1,765	64.65%	10,290	5,664	55.04%
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,560	4,589	60.70%	84	7,644	4,386	57.38%	30,660	17,209	56.13%
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	18,720	11,317	60.45%	208	18,928	10,343	54.64%	75,920	40,677	53.58%
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	376	33,840	24,549	72.54%	376	34,216	23,518	68.73%	132,668	94,715	71.39%
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,340	6,217	54.82%	126	11,466	5,388	46.99%	45,990	22,468	48.85%
<b>TOTALS</b>														
Subdistrict 1 Total				1,483	133,470	79,513	59.57%	1,483	134,953	75,160	55.69%	541,295	303,157	56.01%
Subdistrict 2 Total				3,250	292,428	205,213	70.18%	3,250	295,750	199,711	67.53%	1,181,306	804,068	68.07%
Subdistrict 3 Total				682	61,380	46,447	75.67%	682	62,062	45,893	73.95%	237,902	180,358	75.81%
Subdistrict 4 Total				710	63,900	42,083	65.86%	710	64,610	39,249	60.75%	254,578	157,860	62.01%
<b>DISTRICT 7 TOTAL</b>				<b>6,125</b>	<b>551,178</b>	<b>373,256</b>	<b>67.72%</b>	<b>6,125</b>	<b>557,375</b>	<b>360,013</b>	<b>64.59%</b>	<b>2,215,081</b>	<b>1,445,443</b>	<b>65.25%</b>



## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013				
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	
<b>DISTRICT 8</b>												
1	Charlotte	100077	BAYFRONT HEALTH PORT CHARLOTTE	247	22,724	11,492	50.57%	247	22,724	13,485	59.34%	
1	Charlotte	100047	BAYFRONT HEALTH PUNTA GORDA	156	14,352	3,855	26.86%	156	14,352	4,649	32.39%	
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	217	19,964	11,088	55.54%	217	19,964	11,404	57.12%	
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	368	33,856	14,662	43.31%	368	33,856	15,807	46.69%	
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	262	24,104	9,491	39.38%	262	24,104	10,318	42.81%	
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,200	2,398	26.07%	100	9,200	2,595	28.21%	
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,292	5,930	63.82%	101	9,292	6,623	71.28%	
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,508	1,682	37.31%	49	4,508	1,522	33.76%	
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,300	433	18.83%	25	2,300	429	18.65%	
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,772	14,142	52.82%	291	26,772	15,783	58.95%	
5	Lee	100220	GULF COAST REGIONAL MEDICAL CENTER-LEE MEMORIAL HEALTH	349	32,108	21,179	65.96%	349	32,108	22,643	70.52%	
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	29,440	20,929	71.09%	320	29,440	22,454	76.27%	
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	31,280	15,807	50.53%	340	31,280	16,909	54.06%	
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	8,096	3,040	37.55%	88	8,096	2,822	34.86%	
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	139	12,788	6,176	48.30%	139	12,788	6,983	54.61%	
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,200	2,300	25.00%	100	9,200	2,820	30.65%	
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	61,272	22,333	36.45%	666	61,272	24,941	40.71%	
6	Sarasota	100070	VENICE REGIONAL BAYFRONT HEALTH	312	28,704	9,326	32.49%	312	28,704	11,337	39.50%	
<b>TOTALS</b>												
				Subdistrict 1 Total	620	57,040	26,435	46.34%	620	57,040	29,538	51.78%
				Subdistrict 2 Total	831	76,452	32,481	42.49%	831	76,452	35,343	46.23%
				Subdistrict 3 Total	49	4,508	1,682	37.31%	49	4,508	1,522	33.76%
				Subdistrict 4 Total	25	2,300	433	18.83%	25	2,300	429	18.65%
				Subdistrict 5 Total	1,388	127,696	75,097	58.81%	1,388	127,696	80,611	63.13%
				Subdistrict 6 Total	1,217	111,964	40,135	35.85%	1,217	111,964	46,081	41.16%
				<b>DISTRICT 8 TOTAL</b>	<b>4,130</b>	<b>379,960</b>	<b>176,263</b>	<b>46.39%</b>	<b>4,130</b>	<b>379,960</b>	<b>193,524</b>	<b>50.93%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014**  
**(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)**

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 8</b>														
1	Charlotte	100077	BAYFRONT HEALTH PORT CHARLOTTE	247	22,230	14,678	66.03%	247	22,477	12,837	57.11%	90,155	52,492	58.22%
1	Charlotte	100047	BAYFRONT HEALTH PUNTA GORDA	156	14,040	5,562	39.62%	156	14,196	4,187	29.49%	56,940	18,253	32.06%
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	217	19,530	14,376	73.61%	217	19,747	13,189	66.79%	79,205	50,057	63.20%
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	368	33,120	20,920	63.16%	368	33,488	17,040	50.88%	134,320	68,429	50.94%
2	Collier	23960057	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	254	23,332	10,359	44.40%	254	23,114	8,497	36.76%	94,654	38,665	40.85%
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,000	3,947	43.86%	100	9,100	2,389	26.25%	36,500	11,329	31.04%
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,090	7,286	80.15%	101	9,191	6,409	69.73%	36,865	26,248	71.20%
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,410	1,715	38.89%	49	4,459	1,523	34.16%	17,885	6,442	36.02%
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,250	623	27.69%	25	2,275	420	18.46%	9,125	1,905	20.88%
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,190	18,471	70.53%	291	26,481	16,348	61.73%	106,215	64,744	60.96%
5	Lee	100220	GULF COAST REGIONAL MEDICAL CENTER-LEE MEMORIAL HEAL	349	31,410	26,523	84.44%	349	31,759	23,061	72.61%	127,385	93,406	73.33%
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	28,800	24,315	84.43%	320	29,120	21,564	74.05%	116,800	89,262	76.42%
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	30,600	18,930	61.86%	340	30,940	18,587	60.07%	124,100	70,233	56.59%
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	7,920	3,196	40.35%	88	8,008	2,954	36.89%	32,120	12,012	37.40%
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	139	12,510	7,748	61.93%	139	12,649	6,753	53.39%	50,735	27,660	54.52%
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,000	4,224	46.93%	100	9,100	3,097	34.03%	36,500	12,441	34.08%
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	59,940	28,684	47.85%	666	60,606	25,778	42.53%	243,090	101,736	41.85%
6	Sarasota	100070	VENICE REGIONAL BAYFRONT HEALTH	312	28,080	13,553	48.27%	312	28,392	11,595	40.84%	113,880	45,811	40.23%
<b>TOTALS</b>														
Subdistrict 1 Total				620	55,800	34,616	62.04%	620	56,420	30,213	53.55%	226,300	120,802	53.38%
Subdistrict 2 Total				823	74,542	42,512	57.03%	823	74,893	34,335	45.85%	302,339	144,671	47.85%
Subdistrict 3 Total				49	4,410	1,715	38.89%	49	4,459	1,523	34.16%	17,885	6,442	36.02%
Subdistrict 4 Total				25	2,250	623	27.69%	25	2,275	420	18.46%	9,125	1,905	20.88%
Subdistrict 5 Total				1,388	124,920	91,435	73.19%	1,388	126,308	82,514	65.33%	506,620	329,657	65.07%
Subdistrict 6 Total				1,217	109,530	54,209	49.49%	1,217	110,747	47,223	42.64%	444,205	187,648	42.24%
<b>DISTRICT 8 TOTAL</b>				<b>4,122</b>	<b>371,452</b>	<b>225,110</b>	<b>60.60%</b>	<b>4,122</b>	<b>375,102</b>	<b>196,228</b>	<b>52.31%</b>	<b>1,506,474</b>	<b>791,125</b>	<b>52.52%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013				
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	
<b>DISTRICT 9</b>												
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	293	27,106	12,198	45.00%	293	26,956	14,243	52.84%	
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	121	11,132	4,488	40.32%	121	11,132	5,899	52.99%	
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	297	27,324	18,401	67.34%	297	27,324	23,441	85.79%	
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	207	19,044	13,028	68.41%	207	19,044	14,372	75.47%	
2	St. Lucie	23960108	TRADITION MEDICAL CENTER (Licensed 12/12/13)					84	1,680	74	4.40%	
2	Martin	120009	MARTIN HOSPITAL SOUTH	100	9,200	3,247	35.29%	100	9,200	3,926	42.67%	
2	Martin	100044	MARTIN MEDICAL CENTER	239	21,988	14,388	65.44%	239	21,988	16,995	77.29%	
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,200	2,001	21.75%	100	9,200	2,171	23.60%	
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,992	8,962	29.88%	326	29,992	9,284	30.95%	
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,996	9,180	61.22%	163	14,996	9,906	66.06%	
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	70	6,440	2,341	36.35%	70	6,440	2,436	37.83%	
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	18,308	10,066	54.98%	199	18,308	10,571	57.74%	
4	Palm Beach	110006	PALMS WEST HOSPITAL	204	18,768	12,770	68.04%	204	18,768	13,223	70.46%	
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	329	30,268	18,777	62.04%	329	30,268	18,910	62.48%	
4	Palm Beach	100234	WEST PALM HOSPITAL	157	14,444	3,026	20.95%	157	14,444	3,377	23.38%	
5	Palm Beach	100002	BETHESDA HOSPITAL EAST	355	32,660	17,331	53.06%	347	32,444	23,105	71.22%	
5	Palm Beach	23960098	BETHESDA HOSPITAL WEST	80	7,360	2,548	34.62%	80	7,360	2,735	37.16%	
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,880	17,274	48.14%	390	35,880	19,014	52.99%	
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	32,200	16,427	51.02%	350	32,200	24,343	75.60%	
5	Palm Beach	100080	JFK MEDICAL CENTER	429	39,468	28,223	71.51%	429	39,468	32,762	83.01%	
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	208	19,136	11,504	60.12%	208	19,136	12,739	66.57%	
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,812	8,593	58.01%	161	14,812	10,557	71.27%	
<b>TOTALS</b>												
				Subdistrict 1 Total	414	38,238	16,686	43.64%	414	38,088	20,142	52.88%
				Subdistrict 2 Total	843	77,556	49,064	63.26%	927	79,236	58,808	74.22%
				Subdistrict 3 Total	100	9,200	2,001	21.75%	100	9,200	2,171	23.60%
				Subdistrict 4 Total	1,448	133,216	65,122	48.88%	1,448	133,216	67,707	50.82%
				Subdistrict 5 Total	1,973	181,516	101,900	56.14%	1,965	181,300	125,255	69.09%
				<b>DISTRICT 9 TOTAL</b>	<b>4,778</b>	<b>439,726</b>	<b>234,773</b>	<b>53.39%</b>	<b>4,854</b>	<b>441,040</b>	<b>274,083</b>	<b>62.14%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2015 BATCHING CYCLE**  
**ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014**  
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Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
<b>DISTRICT 9</b>															
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	293	26,370	14,369	54.49%	293	26,663	12,838	48.15%	107,095	53,648	50.09%	
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	121	10,890	6,782	62.28%	121	11,011	6,074	55.16%	44,165	23,243	52.63%	
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	297	26,730	21,834	81.68%	297	27,027	20,973	77.60%	108,405	84,649	78.09%	
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	207	18,630	13,003	69.80%	207	18,837	12,763	67.75%	75,555	53,166	70.37%	
2	St. Lucie	23960108	TRADITION MEDICAL CENTER (Licensed 12/12/13)	84	7,560	6,230	82.41%	84	7,644	6,138	80.30%	16,884	12,442	73.69%	
2	Martin	120009	MARTIN HOSPITAL SOUTH	100	9,000	5,660	62.89%	100	9,100	5,057	55.57%	36,500	17,890	49.01%	
2	Martin	100044	MARTIN MEDICAL CENTER	239	21,510	17,428	81.02%	239	21,749	15,613	71.79%	87,235	64,424	73.85%	
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,000	3,319	36.88%	100	9,100	3,378	37.12%	36,500	10,869	29.78%	
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,340	10,166	34.65%	326	29,666	10,058	33.90%	118,990	38,470	32.33%	
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,670	11,972	81.61%	163	14,833	10,928	73.67%	59,495	41,986	70.57%	
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	70	6,300	3,287	52.17%	70	6,370	2,423	38.04%	25,550	10,487	41.05%	
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	17,910	12,585	70.27%	199	18,109	11,956	66.02%	72,635	45,178	62.20%	
4	Palm Beach	110006	PALMS WEST HOSPITAL	204	18,360	14,193	77.30%	204	18,564	13,368	72.01%	74,460	53,554	71.92%	
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	329	29,610	20,394	68.88%	329	29,939	18,969	63.36%	120,085	77,050	64.16%	
4	Palm Beach	100234	WEST PALM HOSPITAL	157	14,130	3,314	23.45%	157	14,287	3,569	24.98%	57,305	13,286	23.18%	
5	Palm Beach	100002	BETHESDA HOSPITAL EAST	347	31,230	19,267	61.69%	347	31,577	18,859	59.72%	127,911	78,562	61.42%	
5	Palm Beach	23960098	BETHESDA HOSPITAL WEST	80	7,200	3,253	45.18%	80	7,280	2,803	38.50%	29,200	11,339	38.83%	
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,100	22,180	63.19%	390	35,490	20,108	56.66%	142,350	78,576	55.20%	
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	31,500	21,874	69.44%	350	31,850	20,050	62.95%	127,750	82,694	64.73%	
5	Palm Beach	100080	JFK MEDICAL CENTER	429	38,610	32,394	83.90%	429	39,039	30,474	78.06%	156,585	123,853	79.10%	
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	208	18,720	12,054	64.39%	208	18,928	11,540	60.97%	75,920	47,837	63.01%	
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,490	8,747	60.37%	161	14,651	8,234	56.20%	58,765	36,131	61.48%	
<b>TOTALS</b>				<b>Subdistrict 1 Total</b>	414	37,260	21,151	56.77%	414	37,674	18,912	50.20%	151,260	76,891	50.83%
				<b>Subdistrict 2 Total</b>	927	83,430	64,155	76.90%	927	84,357	60,544	71.77%	324,579	232,571	71.65%
				<b>Subdistrict 3 Total</b>	100	9,000	3,319	36.88%	100	9,100	3,378	37.12%	36,500	10,869	29.78%
				<b>Subdistrict 4 Total</b>	1,448	130,320	75,911	58.25%	1,448	131,768	71,271	54.09%	528,520	280,011	52.98%
				<b>Subdistrict 5 Total</b>	1,965	176,850	119,769	67.72%	1,965	178,815	112,068	62.67%	718,481	458,992	63.88%
				<b>DISTRICT 9 TOTAL</b>	4,854	436,860	284,305	65.08%	4,854	441,714	266,173	60.26%	1,759,340	1,059,334	60.21%

## Hospital Bed Need Projections - January 2015 Batching Cycle

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 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 10</b>											
1	Broward	110019	BROWARD HEALTH CORAL SPRINGS	190	17,480	11,524	65.93%	190	17,480	11,958	68.41%
1	Broward	100200	BROWARD HEALTH IMPERIAL POINT	157	14,444	6,327	43.80%	157	14,444	6,325	43.79%
1	Broward	100039	BROWARD HEALTH MEDICAL CENTER	570	52,440	29,492	56.24%	570	52,440	28,888	55.09%
1	Broward	100086	BROWARD HEALTH NORTH	379	34,868	16,206	46.48%	379	34,868	18,018	51.67%
1	Broward	100056	CLEVELAND CLINIC HOSPITAL	155	14,260	11,072	77.64%	155	14,260	10,619	74.47%
1	Broward	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	385	35,420	9,348	26.39%	385	35,420	10,250	28.94%
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	500	46,070	16,191	35.14%	500	46,000	16,015	34.82%
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	162	14,904	6,988	46.89%	162	14,904	7,097	47.62%
1	Broward	100230	MEMORIAL HOSPITAL PEMBROKE	301	27,692	6,285	22.70%	301	27,692	5,993	21.64%
1	Broward	111527	MEMORIAL HOSPITAL WEST	364	33,488	22,222	66.36%	364	33,488	22,282	66.54%
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	621	57,132	33,699	58.98%	621	57,132	33,074	57.89%
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	211	19,412	1,627	8.38%	211	19,412	1,489	7.67%
1	Broward	100189	NORTHWEST MEDICAL CENTER	217	19,964	12,901	64.62%	217	19,964	13,047	65.35%
1	Broward	100167	PLANTATION GENERAL HOSPITAL	217	19,964	8,694	43.55%	217	19,964	8,506	42.61%
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,644	7,551	31.94%	257	23,644	7,813	33.04%
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,608	14,544	70.57%	224	20,608	14,471	70.22%
<b>TOTALS</b>											
				Subdistrict 1 Total				4,910	451,790	214,671	47.52%
				DISTRICT 10 TOTAL				4,910	451,790	214,671	47.52%
				4,910	451,720	215,845	47.78%	4,910	451,720	215,845	47.78%

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				Occup./ Quarter (%)	APR - JUN 2014				12 MONTH TOTALS					
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)			
<b>DISTRICT 10</b>																		
1	Broward	110019	BROWARD HEALTH CORAL SPRINGS	190	17,100	12,841	75.09%	190	17,290	12,178	70.43%	69,350	48,501	69.94%				
1	Broward	100200	BROWARD HEALTH IMPERIAL POINT	157	14,130	6,715	47.52%	157	14,287	6,540	45.78%	57,305	25,907	45.21%				
1	Broward	100039	BROWARD HEALTH MEDICAL CENTER	570	51,300	29,143	56.81%	570	51,870	26,746	51.56%	208,050	114,269	54.92%				
1	Broward	100086	BROWARD HEALTH NORTH	379	34,110	17,692	51.87%	379	34,489	17,172	49.79%	138,335	69,088	49.94%				
1	Broward	100056	CLEVELAND CLINIC HOSPITAL	155	13,950	11,416	81.84%	155	14,105	11,216	79.52%	56,575	44,323	78.34%				
1	Broward	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	385	34,650	11,261	32.50%	385	35,035	11,232	32.06%	140,525	42,091	29.95%				
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	500	45,000	18,643	41.43%	500	45,500	15,873	34.89%	182,570	66,722	36.55%				
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	162	14,580	6,773	46.45%	162	14,742	6,955	47.18%	59,130	27,813	47.04%				
1	Broward	100230	MEMORIAL HOSPITAL PEMBROKE	301	27,090	6,523	24.08%	301	27,391	8,097	29.56%	109,865	26,898	24.48%				
1	Broward	111527	MEMORIAL HOSPITAL WEST	364	32,760	22,559	68.86%	364	33,124	22,516	67.97%	132,860	89,579	67.42%				
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	621	55,890	34,119	61.05%	621	56,511	33,431	59.16%	226,665	134,323	59.26%				
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	211	18,990	1,586	8.35%	211	19,201	1,376	7.17%	77,015	6,078	7.89%				
1	Broward	100189	NORTHWEST MEDICAL CENTER	217	19,530	14,479	74.14%	217	19,747	13,102	66.35%	79,205	53,529	67.58%				
1	Broward	100167	PLANTATION GENERAL HOSPITAL	233	20,378	8,110	39.80%	233	21,203	8,446	39.83%	81,509	33,756	41.41%				
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,130	8,724	37.72%	257	23,387	8,000	34.21%	93,805	32,088	34.21%				
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,160	14,965	74.23%	224	20,384	15,222	74.68%	81,760	59,202	72.41%				
<b>TOTALS</b>																		
				Subdistrict 1 Total				4,926	442,748	225,549	50.94%	4,926	448,266	218,102	48.65%	1,794,524	874,167	48.71%
				<b>DISTRICT 10 TOTAL</b>				4,926	442,748	225,549	50.94%	4,926	448,266	218,102	48.65%	1,794,524	874,167	48.71%

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 11</b>											
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,200	64	0.70%	100	9,200	65	0.71%
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	32,292	23,841	73.83%	351	32,292	24,476	75.80%
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	57,132	41,173	72.07%	621	57,132	41,021	71.80%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,540	6,700	29.72%	245	22,540	6,085	27.00%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,852	7,571	29.29%	281	25,852	6,759	26.14%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,944	465	15.79%	32	2,944	549	18.65%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,856	12,322	36.40%	368	33,856	12,330	36.42%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	13,064	7,960	60.93%	142	13,064	8,243	63.10%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	96,876	56,352	58.17%	1,053	96,876	54,760	56.53%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,900	11,779	39.39%	325	29,900	12,255	40.99%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	198	18,216	6,510	35.74%	198	18,216	6,260	34.37%
1	Miami-Dade	100209	KENDALL REGIONAL MEDICAL CENTER	381	35,052	23,901	68.19%	381	35,052	21,499	61.33%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,200	4,599	49.99%	100	9,200	4,886	53.11%
1	Miami-Dade	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP.	420	38,640	17,112	44.29%	420	38,640	15,427	39.92%
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,432	4,703	35.01%	146	13,432	5,001	37.23%
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	20,056	11,445	57.07%	218	20,056	11,621	57.94%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	502	46,184	26,499	57.38%	502	46,184	24,855	53.82%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	27,508	12,315	44.77%	299	27,508	12,295	44.70%
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,724	7,011	30.85%	247	22,724	6,454	28.40%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	27,324	21,174	77.49%	297	27,324	20,025	73.29%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	403	37,076	15,032	40.54%	403	37,076	16,252	43.83%
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,952	24,716	58.91%	456	41,952	24,009	57.23%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,680	3,148	85.54%	40	3,680	3,201	86.98%
1	Miami-Dade	23960064	WEST KENDALL BAPTIST HOSPITAL	133	12,236	6,225	50.87%	133	12,236	7,093	57.97%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	9,016	6,170	68.43%	98	9,016	5,728	63.53%

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 11</b>														
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,000	60	0.67%	100	9,100	85	0.93%	36,500	274	0.75%
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	31,590	26,848	84.99%	351	31,941	25,307	79.23%	128,115	100,472	78.42%
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	55,890	40,302	72.11%	621	56,511	41,688	73.77%	226,665	164,184	72.43%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,050	7,061	32.02%	245	22,295	8,374	37.56%	89,425	28,220	31.56%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,290	7,921	31.32%	281	25,571	7,941	31.05%	102,565	30,192	29.44%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,880	530	18.40%	32	2,912	636	21.84%	11,680	2,180	18.66%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,120	13,020	39.31%	368	33,488	12,768	38.13%	134,320	50,440	37.55%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	12,780	8,240	64.48%	142	12,922	7,670	59.36%	51,830	32,113	61.96%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	94,770	55,411	58.47%	1,053	95,823	52,808	55.11%	384,345	219,331	57.07%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,250	11,692	39.97%	325	29,575	12,050	40.74%	118,625	47,776	40.27%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	198	17,820	6,234	34.98%	198	18,018	5,910	32.80%	72,270	24,914	34.47%
1	Miami-Dade	100209	KENDALL REGIONAL MEDICAL CENTER	381	34,290	22,784	66.45%	381	34,671	23,784	68.60%	139,065	91,968	66.13%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,000	4,586	50.96%	100	9,100	4,675	51.37%	36,500	18,746	51.36%
1	Miami-Dade	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP.	420	37,800	17,089	45.21%	420	38,220	17,266	45.18%	153,300	66,894	43.64%
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,140	0	0.00%	146	13,286	0	0.00%	53,290	9,704	18.21%
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	19,620	10,623	54.14%	218	19,838	10,561	53.24%	79,570	44,250	55.61%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	502	45,180	25,958	57.45%	502	45,682	24,965	54.65%	183,230	102,277	55.82%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	26,910	14,022	52.11%	299	27,209	13,703	50.36%	109,135	52,335	47.95%
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,230	7,134	32.09%	247	22,477	7,626	33.93%	90,155	28,225	31.31%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	26,730	20,417	76.38%	297	27,027	20,841	77.11%	108,405	82,457	76.06%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	403	36,270	16,381	45.16%	403	36,673	16,394	44.70%	147,095	64,059	43.55%
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,040	25,510	62.16%	456	41,496	25,232	60.81%	166,440	99,467	59.76%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,600	2,853	79.25%	40	3,640	2,967	81.51%	14,600	12,169	83.35%
1	Miami-Dade	23960064	WEST KENDALL BAPTIST HOSPITAL	133	11,970	7,105	59.36%	133	12,103	7,287	60.21%	48,545	27,710	57.08%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	8,820	4,227	47.93%	98	8,918	4,310	48.33%	35,770	20,435	57.13%



## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2013				OCT - DEC 2013			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 11</b>											
2	Monroe	100150	DEPOO HOSPITAL	4	368	0	0.00%	4	368	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,300	415	18.04%	25	2,300	536	23.30%
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,476	3,305	34.88%	103	9,476	4,482	47.30%
2	Monroe	100160	MARINERS HOSPITAL	25	2,300	363	15.78%	25	2,300	380	16.52%
Subdistrict 1 Total				7,456	685,952	358,787	52.30%	7,456	685,952	351,149	51.19%
Subdistrict 2 Total				157	14,444	4,083	28.27%	157	14,444	5,398	37.37%
<b>TOTALS</b>				<b>7,613</b>	<b>700,396</b>	<b>362,870</b>	<b>51.81%</b>	<b>7,613</b>	<b>700,396</b>	<b>356,547</b>	<b>50.91%</b>
<b>DISTRICT 11 TOTAL</b>				<b>7,613</b>	<b>700,396</b>	<b>362,870</b>	<b>51.81%</b>	<b>7,613</b>	<b>700,396</b>	<b>356,547</b>	<b>50.91%</b>
<b>STATE TOTAL</b>				<b>50,518</b>	<b>4,638,199</b>	<b>2,468,589</b>	<b>53.22%</b>	<b>50,805</b>	<b>4,660,679</b>	<b>2,544,703</b>	<b>54.60%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2013 - JUNE 2014  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 11</b>														
2	Monroe	100150	DEPOO HOSPITAL	4	360	0	0.00%	4	364	0	0.00%	1,460	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,250	622	27.64%	25	2,275	432	18.99%	9,125	2,005	21.97%
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,270	4,217	45.49%	103	9,373	3,408	36.36%	37,595	15,412	40.99%
2	Monroe	100160	MARINERS HOSPITAL	25	2,250	521	23.16%	25	2,275	465	20.44%	9,125	1,729	18.95%
<b>TOTALS</b>				Subdistrict 1 Total				Subdistrict 2 Total				DISTRICT 11 TOTAL		
				7,456	671,040	356,008	53.05%	7,456	678,496	354,848	52.30%	2,721,440	1,420,792	52.21%
				157	14,130	5,360	37.93%	157	14,287	4,305	30.13%	57,305	19,146	33.41%
				7,613	685,170	361,368	52.74%	7,613	692,783	359,153	51.84%	2,778,745	1,439,938	51.82%
<b>STATE TOTAL</b>				50,843	4,574,864	2,694,875	58.91%	50,867	4,628,177	2,583,784	55.83%	18,501,919	10,291,951	55.63%

# Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

STATEWIDE SUMMARY													
	DISTRICT	JUL - SEP 2013				OCT - DEC 2013				JAN - MAR 2014			
		Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
	District 1	54	4,968	4,320	86.96%	54	4,968	4,306	86.67%	75	6,309	4,741	75.15%
	District 2	59	5,428	4,748	87.47%	59	5,428	4,923	90.70%	59	5,310	5,011	94.37%
	District 3	115	10,580	7,674	72.53%	115	10,580	7,888	74.56%	115	10,350	7,933	76.65%
	District 4	187	17,204	10,082	58.60%	187	17,204	9,791	56.91%	187	16,830	10,341	61.44%
	District 5	180	16,560	10,737	64.84%	180	16,560	10,599	64.00%	180	16,200	11,157	68.87%
	District 6	175	16,100	9,105	56.55%	175	16,100	8,769	54.47%	175	15,750	9,883	62.75%
	District 7	135	12,420	8,261	66.51%	135	12,420	8,898	71.64%	135	12,150	8,519	70.12%
	District 8	40	3,680	3,025	82.20%	40	3,680	3,087	83.89%	40	3,600	3,129	86.92%
	District 9	130	11,960	7,549	63.12%	130	11,960	7,226	60.42%	130	11,700	8,279	70.76%
	District 10	194	17,848	9,699	54.34%	194	17,848	8,845	49.56%	194	17,460	9,770	55.96%
	District 11	131	11,896	10,388	87.32%	131	12,052	10,652	88.38%	131	11,790	10,584	89.77%
	<b>STATE TOTAL</b>	<b>1,400</b>	<b>128,644</b>	<b>85,588</b>	<b>66.53%</b>	<b>1,400</b>	<b>128,800</b>	<b>84,984</b>	<b>65.98%</b>	<b>1,421</b>	<b>127,449</b>	<b>89,347</b>	<b>70.10%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

STATEWIDE SUMMARY

	DISTRICT	APR - JUN 2014				12 MONTH TOTALS		
		Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)
	District 1	75	6,825	5,068	74.26%	23,070	18,435	79.91%
	District 2	59	5,369	4,970	92.57%	21,535	19,652	91.26%
	District 3	115	10,465	7,998	76.43%	41,975	31,493	75.03%
	District 4	187	17,017	9,997	58.75%	68,255	40,211	58.91%
	District 5	180	16,380	11,341	69.24%	65,700	43,834	66.72%
	District 6	175	15,925	10,501	65.94%	63,875	38,258	59.90%
	District 7	135	12,285	8,146	66.31%	49,275	33,824	68.64%
	District 8	40	3,640	2,929	80.47%	14,600	12,170	83.36%
	District 9	130	11,830	7,072	59.78%	47,450	30,126	63.49%
	District 10	194	17,654	8,743	49.52%	70,810	37,057	52.33%
	District 11	131	11,921	10,404	87.27%	47,659	42,028	88.18%
	<b>STATE TOTAL</b>	<b>1,421</b>	<b>129,311</b>	<b>87,169</b>	<b>67.41%</b>	<b>514,204</b>	<b>347,088</b>	<b>67.50%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

County	Facility ID	Facility Name	JUL - SEP 2013				OCT - DEC 2013			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 1</b>										
Escambia	23960045	Select Specialty Hospital Pensacola, Inc.	54	4,968	4,320	86.96%	54	4,968	4,306	86.67%
<b>District 1 Total</b>			<b>54</b>	<b>4,968</b>	<b>4,320</b>	<b>86.96%</b>	<b>54</b>	<b>4,968</b>	<b>4,306</b>	<b>86.67%</b>
<b>DISTRICT 2</b>										
Bay	23960045	Select Specialty Hospital - Panama City	30	2,760	2,329	84.38%	30	2,760	2,451	88.80%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,668	2,419	90.67%	29	2,668	2,472	92.65%
<b>District 2 Total</b>			<b>59</b>	<b>5,428</b>	<b>4,748</b>	<b>87.47%</b>	<b>59</b>	<b>5,428</b>	<b>4,923</b>	<b>90.70%</b>
<b>DISTRICT 3</b>										
Alachua	23960071	Select Specialty Hospital Gainesville, Inc.	44	4,048	3,173	78.38%	44	4,048	3,276	80.93%
Marion	23960060	Kindred Hospital - Ocala	31	2,852	1,894	66.41%	31	2,852	1,518	53.23%
Sumter	23960086	Promise Hospital Of Florida At The Villages	40	3,680	2,607	70.84%	40	3,680	3,094	84.08%
<b>District 3 Total</b>			<b>115</b>	<b>10,580</b>	<b>7,674</b>	<b>72.53%</b>	<b>115</b>	<b>10,580</b>	<b>7,888</b>	<b>74.56%</b>
<b>DISTRICT 4</b>										
Clay	100016	Kindred Hospital - North Florida	80	7,360	4,967	67.49%	80	7,360	5,103	69.33%
Duval	100196	Specialty Hospital Jacksonville	107	9,844	5,115	51.96%	107	9,844	4,688	47.62%
<b>District 4 Total</b>			<b>187</b>	<b>17,204</b>	<b>10,082</b>	<b>58.60%</b>	<b>187</b>	<b>17,204</b>	<b>9,791</b>	<b>56.91%</b>
<b>DISTRICT 5</b>										
Pasco	23960082	Florida Hospital At Connerton Long Term Acute Care Hospital	50	4,600	4,405	95.76%	50	4,600	4,425	96.20%
Pinellas	23960085	BayCare Alliant Hospital	48	4,416	2,699	61.12%	48	4,416	2,410	54.57%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,544	3,633	48.16%	82	7,544	3,764	49.89%
<b>District 5 Total</b>			<b>180</b>	<b>16,560</b>	<b>10,737</b>	<b>64.84%</b>	<b>180</b>	<b>16,560</b>	<b>10,599</b>	<b>64.00%</b>
<b>DISTRICT 6</b>										
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,716	4,500	67.00%	73	6,716	4,254	63.34%
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,384	4,605	49.07%	102	9,384	4,515	48.11%
<b>District 6 Total</b>			<b>175</b>	<b>16,100</b>	<b>9,105</b>	<b>56.55%</b>	<b>175</b>	<b>16,100</b>	<b>8,769</b>	<b>54.47%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

County	Facility ID	Facility Name	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 1</b>													
Escambia	23960045	Select Specialty Hospital - Pensacola, Inc.	75	6,309	4,741	75.15%	75	6,825	5,068	74.26%	23,070	18,435	79.91%
<b>District 1 Total</b>			<b>75</b>	<b>6,309</b>	<b>4,741</b>	<b>75.15%</b>	<b>75</b>	<b>6,825</b>	<b>5,068</b>	<b>74.26%</b>	<b>23,070</b>	<b>18,435</b>	<b>79.91%</b>
<b>DISTRICT 2</b>													
Bay	23960045	Select Specialty Hospital - Panama City	30	2,700	2,643	97.89%	30	2,730	2,593	94.98%	10,950	10,016	91.47%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,610	2,368	90.73%	29	2,639	2,377	90.07%	10,585	9,636	91.03%
<b>District 2 Total</b>			<b>59</b>	<b>5,310</b>	<b>5,011</b>	<b>94.37%</b>	<b>59</b>	<b>5,369</b>	<b>4,970</b>	<b>92.57%</b>	<b>21,535</b>	<b>19,652</b>	<b>91.26%</b>
<b>DISTRICT 3</b>													
Alachua	23960071	Select Specialty Hospital - Gainesville, Inc.	44	3,960	3,122	78.84%	44	4,004	2,900	72.43%	16,060	12,471	77.65%
Marion	23960060	Kindred Hospital - Ocala	31	2,790	1,621	58.10%	31	2,821	1,745	61.86%	11,315	6,778	59.90%
Sumter	23960086	Promise Hospital Of Florida At The Villages	40	3,600	3,190	88.61%	40	3,640	3,353	92.12%	14,600	12,244	83.86%
<b>District 3 Total</b>			<b>115</b>	<b>10,350</b>	<b>7,933</b>	<b>76.65%</b>	<b>115</b>	<b>10,465</b>	<b>7,998</b>	<b>76.43%</b>	<b>41,975</b>	<b>31,493</b>	<b>75.03%</b>
<b>DISTRICT 4</b>													
Clay	100016	Kindred Hospital - North Florida	80	7,200	5,222	72.53%	80	7,280	5,657	77.71%	29,200	20,949	71.74%
Duval	100196	Specialty Hospital Jacksonville	107	9,630	5,119	53.16%	107	9,737	4,340	44.57%	39,055	19,262	49.32%
<b>District 4 Total</b>			<b>187</b>	<b>16,830</b>	<b>10,341</b>	<b>61.44%</b>	<b>187</b>	<b>17,017</b>	<b>9,997</b>	<b>58.75%</b>	<b>68,255</b>	<b>40,211</b>	<b>58.91%</b>
<b>DISTRICT 5</b>													
Pasco	23960082	Florida Hospital At Connerton Long Term Acute Care Hospital	50	4,500	4,389	97.53%	50	4,550	4,414	97.01%	18,250	17,633	96.62%
Pinellas	23960085	BayCare Alliant Hospital	48	4,320	2,610	60.42%	48	4,368	2,622	60.03%	17,520	10,341	59.02%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,380	4,158	56.34%	82	7,462	4,305	57.69%	29,930	15,860	52.99%
<b>District 5 Total</b>			<b>180</b>	<b>16,200</b>	<b>11,157</b>	<b>68.87%</b>	<b>180</b>	<b>16,380</b>	<b>11,341</b>	<b>69.24%</b>	<b>65,700</b>	<b>43,834</b>	<b>66.72%</b>
<b>DISTRICT 6</b>													
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,570	4,358	66.33%	73	6,643	4,609	69.38%	26,645	17,721	66.51%
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,180	5,525	60.19%	102	9,282	5,892	63.48%	37,230	20,537	55.16%
<b>District 6 Total</b>			<b>175</b>	<b>15,750</b>	<b>9,883</b>	<b>62.75%</b>	<b>175</b>	<b>15,925</b>	<b>10,501</b>	<b>65.94%</b>	<b>63,875</b>	<b>38,258</b>	<b>59.90%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

County	Facility ID	Facility Name	JUL - SEP 2013				Occup. / Quarter (%)	OCT - DEC 2013			
			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)
<b>DISTRICT 7</b>											
Brevard	23960090	Kindred Hospital Melbourne	60	5,520	3,159	57.23%	60	5,520	3,491	63.24%	
Orange	23960043	Select Specialty Hospital - Orlando (North Campus)	35	3,220	1,948	60.50%	35	3,220	1,946	60.43%	
Orange	23960068	Select Specialty Hospital - Orlando (South Campus)	40	3,680	3,154	85.71%	40	3,680	3,461	94.05%	
<b>District 7 Total</b>			<b>135</b>	<b>12,420</b>	<b>8,261</b>	<b>66.51%</b>	<b>135</b>	<b>12,420</b>	<b>8,898</b>	<b>71.64%</b>	
<b>DISTRICT 8</b>											
Sarasota	23960049	Complex Care Hospital At Ridgelake	40	3,680	3,025	82.20%	40	3,680	3,087	83.89%	
<b>District 8 Total</b>			<b>40</b>	<b>3,680</b>	<b>3,025</b>	<b>82.20%</b>	<b>40</b>	<b>3,680</b>	<b>3,087</b>	<b>83.89%</b>	
<b>DISTRICT 9</b>											
Palm Beach	23960074	Kindred Hospital The Palm Beaches	70	6,440	3,753	58.28%	70	6,440	3,454	53.63%	
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,520	3,796	68.77%	60	5,520	3,772	68.33%	
<b>District 9 Total</b>			<b>130</b>	<b>11,960</b>	<b>7,549</b>	<b>63.12%</b>	<b>130</b>	<b>11,960</b>	<b>7,226</b>	<b>60.42%</b>	
<b>DISTRICT 10</b>											
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,440	4,235	65.76%	70	6,440	3,744	58.14%	
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,408	5,464	47.90%	124	11,408	5,101	44.71%	
<b>District 10 Total</b>			<b>194</b>	<b>17,848</b>	<b>9,699</b>	<b>54.34%</b>	<b>194</b>	<b>17,848</b>	<b>8,845</b>	<b>49.56%</b>	
<b>DISTRICT 11</b>											
Miami-Dade	100152	Kindred Hospital-South Florida-Coral Gables	55	4,904	4,060	82.79%	55	5,060	4,344	85.85%	
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,324	3,895	90.08%	47	4,324	3,894	90.06%	
Miami-Dade	23960044	Sister Emmanuel Hospital	29	2,668	2,433	91.19%	29	2,668	2,414	90.48%	
<b>District 11 Total</b>			<b>131</b>	<b>11,896</b>	<b>10,388</b>	<b>87.32%</b>	<b>131</b>	<b>12,052</b>	<b>10,652</b>	<b>88.38%</b>	
<b>STATE TOTAL</b>			<b>1,400</b>	<b>128,644</b>	<b>85,588</b>	<b>66.53%</b>	<b>1,400</b>	<b>128,800</b>	<b>84,984</b>	<b>65.98%</b>	

# Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

County	Facility ID	Facility Name	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 7</b>													
Brevard	23960090	Kindred Hospital Melbourne	60	5,400	3,268	60.52%	60	5,460	3,149	57.67%	21,900	13,067	59.67%
Orange	23960043	Select Specialty Hospital - Orlando (North Campus)	35	3,150	1,855	58.89%	35	3,185	1,858	58.34%	12,775	7,607	59.55%
Orange	23960068	Select Specialty Hospital - Orlando (South Campus)	40	3,600	3,396	94.33%	40	3,640	3,139	86.24%	14,600	13,150	90.07%
<b>District 7 Total</b>			<b>135</b>	<b>12,150</b>	<b>8,519</b>	<b>70.12%</b>	<b>135</b>	<b>12,285</b>	<b>8,146</b>	<b>66.31%</b>	<b>49,275</b>	<b>33,824</b>	<b>68.64%</b>
<b>DISTRICT 8</b>													
Sarasota	23960049	Complex Care Hospital At Ridgelake	40	3,600	3,129	86.92%	40	3,640	2,929	80.47%	14,600	12,170	83.36%
<b>District 8 Total</b>			<b>40</b>	<b>3,600</b>	<b>3,129</b>	<b>86.92%</b>	<b>40</b>	<b>3,640</b>	<b>2,929</b>	<b>80.47%</b>	<b>14,600</b>	<b>12,170</b>	<b>83.36%</b>
<b>DISTRICT 9</b>													
Palm Beach	23960074	Kindred Hospital - The Palm Beaches	70	6,300	3,391	53.83%	70	6,370	3,155	49.53%	25,550	13,753	53.83%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,400	4,888	90.52%	60	5,460	3,917	71.74%	21,900	16,373	74.76%
<b>District 9 Total</b>			<b>130</b>	<b>11,700</b>	<b>8,279</b>	<b>70.76%</b>	<b>130</b>	<b>11,830</b>	<b>7,072</b>	<b>59.78%</b>	<b>47,450</b>	<b>30,126</b>	<b>63.49%</b>
<b>DISTRICT 10</b>													
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,300	4,023	63.86%	70	6,370	3,503	54.99%	25,550	15,505	60.68%
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,160	5,747	51.50%	124	11,284	5,240	46.44%	45,260	21,552	47.62%
<b>District 10 Total</b>			<b>194</b>	<b>17,460</b>	<b>9,770</b>	<b>55.96%</b>	<b>194</b>	<b>17,654</b>	<b>8,743</b>	<b>49.52%</b>	<b>70,810</b>	<b>37,057</b>	<b>52.33%</b>
<b>DISTRICT 11</b>													
Miami-Dade	100152	Kindred Hospital South Florida Coral Gables	55	4,950	4,424	89.37%	55	5,005	4,314	86.19%	19,919	17,142	86.06%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,230	3,724	88.04%	47	4,277	3,634	84.97%	17,155	15,147	88.29%
Miami-Dade	23960044	Sister Emmanuel Hospital	29	2,610	2,436	93.33%	29	2,639	2,456	93.07%	10,585	9,739	92.01%
<b>District 11 Total</b>			<b>131</b>	<b>11,790</b>	<b>10,584</b>	<b>89.77%</b>	<b>131</b>	<b>11,921</b>	<b>10,404</b>	<b>87.27%</b>	<b>47,659</b>	<b>42,028</b>	<b>88.18%</b>
<b>STATE TOTAL</b>			<b>1,421</b>	<b>127,449</b>	<b>89,347</b>	<b>70.10%</b>	<b>1,421</b>	<b>129,311</b>	<b>87,169</b>	<b>67.41%</b>	<b>514,204</b>	<b>347,088</b>	<b>67.50%</b>



# Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2017 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2013 - JUNE 2014

## STATEWIDE SUMMARY

DISTRICT	JUL - SEP 2013				OCT - DEC 2013				JAN - MAR 2014			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
District 1	38	3,496	2,594	74.20%	38	3,496	2,958	84.61%	38	3,420	2,757	80.61%
District 2	23	2,116	2,035	96.17%	35	2,980	1,983	66.54%	35	3,150	1,841	58.44%
District 3	52	4,784	3,820	79.85%	52	4,784	4,166	87.08%	52	4,680	3,731	79.72%
District 4	107	9,844	6,444	65.46%	107	9,844	6,291	63.91%	107	9,630	6,328	65.71%
District 5	50	4,600	5,462	118.74%	50	4,600	5,623	122.24%	50	4,500	5,443	120.96%
District 6	95	8,740	7,869	90.03%	95	8,740	8,031	91.89%	95	8,550	6,318	73.89%
District 7	135	12,420	10,265	82.65%	135	12,420	11,161	89.86%	162	11,967	9,036	75.51%
District 8	60	5,016	4,594	91.59%	60	5,520	4,792	86.81%	60	5,400	4,187	77.54%
District 9	93	8,556	5,927	69.27%	99	8,670	6,505	75.03%	99	8,910	5,948	66.76%
District 10	132	12,144	9,989	82.25%	132	12,144	9,619	79.21%	132	11,880	9,076	76.40%
District 11	202	18,584	13,011	70.01%	202	18,584	13,307	71.60%	202	18,180	12,344	67.90%
<b>STATE TOTAL</b>	<b>987</b>	<b>90,300</b>	<b>72,010</b>	<b>79.75%</b>	<b>1,005</b>	<b>91,782</b>	<b>74,436</b>	<b>81.10%</b>	<b>1,032</b>	<b>90,267</b>	<b>67,009</b>	<b>74.23%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2017 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2013 - JUNE 2014

## STATEWIDE SUMMARY

DISTRICT	APR - JUN 2014				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
District 1	38	3,458	2,689	77.76%	13,870	10,998	79.29%
District 2	35	3,185	1,528	47.97%	11,431	7,387	64.62%
District 3	52	4,732	3,803	80.37%	18,980	15,520	81.77%
District 4	107	9,737	6,521	66.97%	39,055	25,584	65.51%
District 5	50	4,550	5,114	112.40%	18,250	21,642	118.59%
District 6	95	8,645	6,573	76.03%	34,675	28,791	83.03%
District 7	162	14,742	10,289	69.79%	51,549	40,751	79.05%
District 8	60	5,460	4,003	73.32%	21,396	17,576	82.15%
District 9	99	9,009	6,653	73.85%	35,145	25,033	71.23%
District 10	132	12,012	9,454	78.70%	48,180	38,138	79.16%
District 11	202	18,382	12,933	70.36%	73,730	51,595	69.98%
<b>STATE TOTAL</b>	<b>1,032</b>	<b>93,912</b>	<b>69,560</b>	<b>74.07%</b>	<b>366,261</b>	<b>283,015</b>	<b>77.27%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2017 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

County	Facility ID	Facility Name	JUL - SEP 2013				OCT - DEC 2013			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 1</b>										
Escambia	100025	Sacred Heart Hospital	28	2,576	2,078	80.67%	28	2,576	2,561	99.42%
Okaloosa	100223	Fort Walton Beach Medical Center	10	920	516	56.09%	10	920	397	43.15%
<b>District 1 Total</b>			<b>38</b>	<b>3,496</b>	<b>2,594</b>	<b>74.20%</b>	<b>38</b>	<b>3,496</b>	<b>2,958</b>	<b>84.61%</b>
<b>DISTRICT 2</b>										
Bay	100242	Gulf Coast Regional Medical Center	10	920	931	101.20%	22	1,784	1,022	57.29%
Leon	100135	Tallahassee Memorial Hospital	13	1,196	1,104	92.31%	13	1,196	961	80.35%
<b>District 2 Total</b>			<b>23</b>	<b>2,116</b>	<b>2,035</b>	<b>96.17%</b>	<b>35</b>	<b>2,980</b>	<b>1,983</b>	<b>66.54%</b>
<b>DISTRICT 3</b>										
Alachua	100204	North Florida Regional Medical Center	12	1,104	735	66.58%	12	1,104	743	67.30%
Alachua	100113	UF Health Shands Hospital	30	2,760	2,817	102.07%	30	2,760	3,144	113.91%
Hernando	111525	Bayfront Health Spring Hill	10	920	268	29.13%	10	920	279	30.33%
<b>District 3 Total</b>			<b>52</b>	<b>4,784</b>	<b>3,820</b>	<b>79.85%</b>	<b>52</b>	<b>4,784</b>	<b>4,166</b>	<b>87.08%</b>
<b>DISTRICT 4</b>										
Clay	100226	Orange Park Medical Center	7	644	621	96.43%	7	644	602	93.48%
Duval	100088	Baptist Medical Center Jacksonville	24	2,208	1,490	67.48%	24	2,208	1,790	81.07%
Duval	23960052	Baptist Medical Center South	14	1,288	703	54.58%	14	1,288	746	57.92%
Duval	100179	Memorial Hospital Jacksonville	10	920	390	42.39%	10	920	390	42.39%
Duval	100040	Saint Vincent's Medical Center Riverside	10	920	608	66.09%	10	920	482	52.39%
Duval	23960088	St. Vincent's Medical Center Southside	10	920	624	67.83%	10	920	418	45.43%
Duval	100001	UF Health Jacksonville	16	1,472	926	62.91%	16	1,472	725	49.25%
St. Johns	100219	Flagler Hospital	7	644	334	51.86%	7	644	423	65.68%
Volusia	100017	Halifax Health Medical Center	9	828	748	90.34%	9	828	715	86.35%
<b>District 4 Total</b>			<b>107</b>	<b>9,844</b>	<b>6,444</b>	<b>65.46%</b>	<b>107</b>	<b>9,844</b>	<b>6,291</b>	<b>63.91%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

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 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

County	Facility ID	Facility Name	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 1</b>													
Escambia	100025	Sacred Heart Hospital	28	2,520	2,249	89.25%	28	2,548	2,371	93.05%	10,220	9,259	90.60%
Okaloosa	100223	Fort Walton Beach Medical Center	10	900	508	56.44%	10	910	318	34.95%	3,650	1,739	47.64%
<b>District 1 Total</b>			<b>38</b>	<b>3,420</b>	<b>2,757</b>	<b>80.61%</b>	<b>38</b>	<b>3,458</b>	<b>2,689</b>	<b>77.76%</b>	<b>13,870</b>	<b>10,998</b>	<b>79.29%</b>
<b>DISTRICT 2</b>													
Bay	100242	Gulf Coast Regional Medical Center	22	1,980	760	38.38%	22	2,002	568	28.37%	6,686	3,281	49.07%
Leon	100135	Tallahassee Memorial Hospital	13	1,170	1,081	92.39%	13	1,183	960	81.15%	4,745	4,106	86.53%
<b>District 2 Total</b>			<b>35</b>	<b>3,150</b>	<b>1,841</b>	<b>58.44%</b>	<b>35</b>	<b>3,185</b>	<b>1,528</b>	<b>47.97%</b>	<b>11,431</b>	<b>7,387</b>	<b>64.62%</b>
<b>DISTRICT 3</b>													
Alachua	100204	North Florida Regional Medical Center (Licensed 5	12	1,080	790	73.15%	12	1,092	807	73.90%	4,380	3,075	70.21%
Alachua	100113	UF Health Shands Hospital	30	2,700	2,461	91.15%	30	2,730	2,598	95.16%	10,950	11,020	100.64%
Hernando	111525	Bayfront Health Spring Hill	10	900	480	53.33%	10	910	398	43.74%	3,650	1,425	39.04%
<b>District 3 Total</b>			<b>52</b>	<b>4,680</b>	<b>3,731</b>	<b>79.72%</b>	<b>52</b>	<b>4,732</b>	<b>3,803</b>	<b>80.37%</b>	<b>18,980</b>	<b>15,520</b>	<b>81.77%</b>
<b>DISTRICT 4</b>													
Clay	100226	Orange Park Medical Center	7	630	571	90.63%	7	637	506	79.43%	2,555	2,300	90.02%
Duval	100088	Baptist Medical Center Jacksonville	24	2,160	1,068	49.44%	24	2,184	1,638	75.00%	8,760	5,986	68.33%
Duval	23960052	Baptist Medical Center South	14	1,260	978	77.62%	14	1,274	936	73.47%	5,110	3,363	65.81%
Duval	100179	Memorial Hospital Jacksonville	10	900	408	45.33%	10	910	353	38.79%	3,650	1,541	42.22%
Duval	100040	Saint Vincent's Medical Center Riverside	10	900	545	60.56%	10	910	650	71.43%	3,650	2,285	62.60%
Duval	23960088	St. Vincent's Medical Center Southside	10	900	697	77.44%	10	910	246	27.03%	3,650	1,985	54.38%
Duval	100001	UF Health Jacksonville	16	1,440	957	66.46%	16	1,456	976	67.03%	5,840	3,584	61.37%
St. Johns	100219	Flagler Hospital	7	630	296	46.98%	7	637	229	35.95%	2,555	1,282	50.18%
Volusia	100017	Halifax Health Medical Center	9	810	808	99.75%	9	819	987	120.51%	3,285	3,258	99.18%
<b>District 4 Total</b>			<b>107</b>	<b>9,630</b>	<b>6,328</b>	<b>65.71%</b>	<b>107</b>	<b>9,737</b>	<b>6,521</b>	<b>66.97%</b>	<b>39,055</b>	<b>25,584</b>	<b>65.51%</b>

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County	Facility ID	Facility Name	JUL - SEP 2013				OCT - DEC 2013			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 5</b>										
Pinellas	100250	All Children's Hospital	35	3,220	4,483	139.22%	35	3,220	4,685	145.50%
Pinellas	110001	Mease Hospital Countryside	5	460	561	121.96%	5	460	546	118.70%
Pinellas	100127	Morton Plant Hospital	10	920	418	45.43%	10	920	392	42.61%
<b>District 5 Total</b>			<b>50</b>	<b>4,600</b>	<b>5,462</b>	<b>118.74%</b>	<b>50</b>	<b>4,600</b>	<b>5,623</b>	<b>122.24%</b>
<b>DISTRICT 6</b>										
Hillsborough	100243	Brandon Regional Hospital	14	1,288	845	65.61%	14	1,288	889	69.02%
Hillsborough	100173	Florida Hospital Tampa	10	920	535	58.15%	10	920	911	99.02%
Hillsborough	100075	St. Joseph's Hospital	15	1,380	1,358	98.41%	15	1,380	1,811	131.23%
Hillsborough	100128	Tampa General Hospital	24	2,208	2,460	111.41%	24	2,208	1,957	88.63%
Manatee	100035	Manatee Memorial Hospital	6	552	1,163	210.69%	6	552	960	173.91%
Polk	100157	Lakeland Regional Medical Center	15	1,380	1,046	75.80%	15	1,380	873	63.26%
Polk	120010	Regency Medical Center	11	1,012	462	45.65%	11	1,012	630	62.25%
<b>District 6 Total</b>			<b>95</b>	<b>8,740</b>	<b>7,869</b>	<b>90.03%</b>	<b>95</b>	<b>8,740</b>	<b>8,031</b>	<b>91.89%</b>
<b>DISTRICT 7</b>										
Brevard	100019	Holmes Regional Medical Center	10	920	425	46.20%	10	920	327	35.54%
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	920	383	41.63%	10	920	483	52.50%
Orange	120001	Arnold Palmer Medical Center	60	5,520	6,038	109.38%	60	5,520	6,683	121.07%
Orange	100007	Florida Hospital	28	2,576	2,573	99.88%	28	2,576	2,485	96.47%
Orange	23960096	Nemours Childrens Hospital	5	460	24	5.22%	5	460	105	22.83%
Orange	100162	Winter Park Memorial Hospital	12	1,104	377	34.15%	12	1,104	729	66.03%
Osceola	100110	Osceola Regional Medical Center	10	920	445	48.37%	10	920	349	37.93%
<b>District 7 Total</b>			<b>135</b>	<b>12,420</b>	<b>10,265</b>	<b>82.65%</b>	<b>135</b>	<b>12,420</b>	<b>11,161</b>	<b>89.86%</b>

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County	Facility ID	Facility Name	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 5</b>													
Pinellas	100250	All Children's Hospital	35	3,150	4,668	148.19%	35	3,185	4,282	134.44%	12,775	18,118	141.82%
Pinellas	110001	Mease Hospital Countryside	5	450	407	90.44%	5	455	555	121.98%	1,825	2,069	113.37%
Pinellas	100127	Morton Plant Hospital	10	900	368	40.89%	10	910	277	30.44%	3,650	1,455	39.86%
<b>District 5 Total</b>			<b>50</b>	<b>4,500</b>	<b>5,443</b>	<b>120.96%</b>	<b>50</b>	<b>4,550</b>	<b>5,114</b>	<b>112.40%</b>	<b>18,250</b>	<b>21,642</b>	<b>118.59%</b>
<b>DISTRICT 6</b>													
Hillsborough	100243	Brandon Regional Hospital	14	1,260	696	55.24%	14	1,274	1,074	84.30%	5,110	3,504	68.57%
Hillsborough	100173	Florida Hospital Tampa	10	900	813	90.33%	10	910	878	96.48%	3,650	3,137	85.95%
Hillsborough	100075	St. Joseph's Hospital	15	1,350	1,101	81.56%	15	1,365	720	52.75%	5,475	4,990	91.14%
Hillsborough	100128	Tampa General Hospital	24	2,160	1,698	78.61%	24	2,184	1,728	79.12%	8,760	7,843	89.53%
Manatee	100035	Manatee Memorial Hospital	6	540	788	145.93%	6	546	731	133.88%	2,190	3,642	166.30%
Polk	100157	Lakeland Regional Medical Center	15	1,350	814	60.30%	15	1,365	923	67.62%	5,475	3,656	66.78%
Polk	120010	Regency Center For Women & Infants	11	990	408	41.21%	11	1,001	519	51.85%	4,015	2,019	50.29%
<b>District 6 Total</b>			<b>95</b>	<b>8,550</b>	<b>6,318</b>	<b>73.89%</b>	<b>95</b>	<b>8,645</b>	<b>6,573</b>	<b>76.03%</b>	<b>34,675</b>	<b>28,791</b>	<b>83.03%</b>
<b>DISTRICT 7</b>													
Brevard	100019	Holmes Regional Medical Center	10	900	338	37.56%	10	910	253	27.80%	3,650	1,343	36.79%
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	900	152	16.89%	10	910	139	15.27%	3,650	1,157	31.70%
Orange	120001	Arnold Palmer Medical Center	90	5,460	5,442	99.67%	90	8,190	5,957	72.74%	24,690	24,120	97.69%
Orange	100007	Florida Hospital	28	2,520	2,001	79.40%	28	2,548	2,701	106.00%	10,220	9,760	95.50%
Orange	23960096	Nemours Childrens Hospital	2	207	86	41.55%	2	182	232	127.47%	1,309	447	34.15%
Orange	100162	Winter Park Memorial Hospital	12	1,080	505	46.76%	12	1,092	510	46.70%	4,380	2,121	48.42%
Osceola	100110	Osceola Regional Medical Center	10	900	512	56.89%	10	910	497	54.62%	3,650	1,803	49.40%
<b>District 7 Total</b>			<b>162</b>	<b>11,967</b>	<b>9,036</b>	<b>75.51%</b>	<b>162</b>	<b>14,742</b>	<b>10,289</b>	<b>69.79%</b>	<b>51,549</b>	<b>40,751</b>	<b>79.05%</b>

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County	Facility ID	Facility Name	JUL - SEP 2013				OCT - DEC 2013			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 8</b>										
Charlotte	100077	Bayfront Health Port Charlotte	7	644	451	70.03%	7	644	482	74.84%
Collier	120006	NCH Healthcare System North Naples Hospital Campus	9	828	744	89.86%	9	828	949	114.61%
Lee	120005	HealthPark Medical Center	24	2,208	2,072	93.84%	24	2,208	2,180	98.73%
Sarasota	100087	Sarasota Memorial Hospital	20	1,336	1,327	99.33%	20	1,840	1,181	64.18%
<b>District 8 Total</b>			<b>60</b>	<b>5,016</b>	<b>4,594</b>	<b>91.59%</b>	<b>60</b>	<b>5,520</b>	<b>4,792</b>	<b>86.81%</b>
<b>DISTRICT 9</b>										
Martin	100044	Martin Medical Center	5	460	145	31.52%	5	460	423	91.96%
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	920	416	45.22%	10	920	688	74.78%
St. Lucie	23960108	Tradition Medical Center (Licensed 12/12/13)					6	114	10	8.77%
Palm Beach	100002	Bethesda Hospital East	12	1,104	1,559	141.21%	12	1,104	1,612	146.01%
Palm Beach	100168	Boca Raton Regional Hospital	10	920	454	49.35%	10	920	331	35.98%
Palm Beach	110403	Good Samaritan Medical Center	7	644	40	6.21%	7	644	7	1.09%
Palm Beach	100010	St. Mary's Medical Center	25	2,300	1,898	82.52%	25	2,300	1,832	79.65%
Palm Beach	110010	Wellington Regional Medical Center	10	920	791	85.98%	10	920	677	73.59%
Palm Beach	110008	West Boca Medical Center	14	1,288	624	48.45%	14	1,288	925	71.82%
<b>District 9 Total</b>			<b>93</b>	<b>8,556</b>	<b>5,927</b>	<b>69.27%</b>	<b>99</b>	<b>8,670</b>	<b>6,505</b>	<b>75.03%</b>
<b>DISTRICT 10</b>										
Broward	110019	Broward Health Coral Springs	10	920	545	59.24%	10	920	500	54.35%
Broward	100039	Broward Health Medical Center	36	3,312	2,388	72.10%	36	3,312	2,383	71.95%
Broward	100073	Holy Cross Hospital, Inc.	9	828	452	54.59%	9	828	401	48.43%
Broward	23960050	Memorial Hospital Miramar	16	1,472	923	62.70%	16	1,472	896	60.87%
Broward	111527	Memorial Hospital West	20	1,840	1,276	69.35%	20	1,840	1,329	72.23%
Broward	100038	Memorial Regional Hospital	22	2,024	2,706	133.70%	22	2,024	2,307	113.98%
Broward	100189	Northwest Medical Center	6	552	579	104.89%	6	552	614	111.23%
Broward	100167	Plantation General Hospital	13	1,196	1,120	93.65%	13	1,196	1,189	99.41%
<b>District 10 Total</b>			<b>132</b>	<b>12,144</b>	<b>9,989</b>	<b>82.25%</b>	<b>132</b>	<b>12,144</b>	<b>9,619</b>	<b>79.21%</b>

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			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 8</b>													
Charlotte	100077	Bayfront Health Port Charlotte	7	630	456	72.38%	7	637	309	48.51%	2,555	1,698	66.46%
Collier	120006	NCH Healthcare System North Naples Hospital Campus	9	810	870	107.41%	9	819	1,025	125.15%	3,285	3,588	109.22%
Lee	120005	HealthPark Medical Center	24	2,160	2,059	95.32%	24	2,184	1,884	86.26%	8,760	8,195	93.55%
Sarasota	100087	Sarasota Memorial Hospital	20	1,800	802	44.56%	20	1,820	785	43.13%	6,796	4,095	60.26%
<b>District 8 Total</b>			<b>60</b>	<b>5,400</b>	<b>4,187</b>	<b>77.54%</b>	<b>60</b>	<b>5,460</b>	<b>4,003</b>	<b>73.32%</b>	<b>21,396</b>	<b>17,576</b>	<b>82.15%</b>
<b>DISTRICT 9</b>													
Martin	100044	Martin Medical Center	5	450	228	50.67%	5	455	320	70.33%	1,825	1,116	61.15%
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	900	345	38.33%	10	910	383	42.09%	3,650	1,832	50.19%
St. Lucie	23960108	Tradition Medical Center	6	540	500	92.59%	6	546	458	83.88%	1,200	968	80.67%
Palm Beach	100002	Bethesda Hospital East	12	1,080	1,337	123.80%	12	1,092	1,415	129.58%	4,380	5,923	135.23%
Palm Beach	100168	Boca Raton Regional Hospital	10	900	381	42.33%	10	910	363	39.89%	3,650	1,529	41.89%
Palm Beach	110403	Good Samaritan Medical Center	7	630	8	1.27%	7	637	36	5.65%	2,555	91	3.56%
Palm Beach	100010	St. Mary's Medical Center	25	2,250	1,743	77.47%	25	2,275	2,014	88.53%	9,125	7,487	82.05%
Palm Beach	110010	Wellington Regional Medical Center	10	900	691	76.78%	10	910	811	89.12%	3,650	2,970	81.37%
Palm Beach	110008	West Boca Medical Center	14	1,260	715	56.75%	14	1,274	853	66.95%	5,110	3,117	61.00%
<b>District 9 Total</b>			<b>99</b>	<b>8,910</b>	<b>5,948</b>	<b>66.76%</b>	<b>99</b>	<b>9,009</b>	<b>6,653</b>	<b>73.85%</b>	<b>35,145</b>	<b>25,033</b>	<b>71.23%</b>
<b>DISTRICT 10</b>													
Broward	110019	Broward Health Coral Springs	10	900	452	50.22%	10	910	545	59.89%	3,650	2,042	55.95%
Broward	100039	Broward Health Medical Center	36	3,240	2,249	69.41%	36	3,276	2,040	62.27%	13,140	9,060	68.95%
Broward	100073	Holy Cross Hospital, Inc.	9	810	574	70.86%	9	819	465	56.78%	3,285	1,892	57.60%
Broward	23960050	Memorial Hospital Miramar	16	1,440	768	53.33%	16	1,456	717	49.24%	5,840	3,304	56.58%
Broward	111527	Memorial Hospital West	20	1,800	1,389	77.17%	20	1,820	1,325	72.80%	7,300	5,319	72.86%
Broward	100038	Memorial Regional Hospital	22	1,980	2,055	103.79%	22	2,002	2,649	132.32%	8,030	9,717	121.01%
Broward	100189	Northwest Medical Center	6	540	410	75.93%	6	546	594	108.79%	2,190	2,197	100.32%
Broward	100167	Plantation General Hospital	13	1,170	1,179	100.77%	13	1,183	1,119	94.59%	4,745	4,607	97.09%
<b>District 10 Total</b>			<b>132</b>	<b>11,880</b>	<b>9,076</b>	<b>76.40%</b>	<b>132</b>	<b>12,012</b>	<b>9,454</b>	<b>78.70%</b>	<b>48,180</b>	<b>38,138</b>	<b>79.16%</b>



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**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR**  
**LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2017 PLANNING HORIZON**  
**OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014**

County	Facility ID	Facility Name	JUL - SEP 2013				OCT - DEC 2013			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 11</b>										
Miami-Dade	100008	Baptist Hospital of Miami	22	2,024	1,463	72.28%	22	2,024	1,822	90.02%
Miami-Dade	100053	Hialeah Hospital	10	920	253	27.50%	10	920	396	43.04%
Miami-Dade	100022	Jackson Memorial Hospital	60	5,520	3,028	54.86%	60	5,520	2,551	46.21%
Miami-Dade	100114	Jackson North Medical Center	10	920	742	80.65%	10	920	541	58.80%
Miami-Dade	100152	Kendall Regional Medical Center	8	736	423	57.47%	8	736	409	55.57%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	6	552	447	80.98%	6	552	452	81.88%
Miami-Dade	110199	Miami Children's Hospital	21	1,932	1,060	54.87%	21	1,932	1,077	55.75%
Miami-Dade	100034	Mount Sinai Medical Center	8	736	725	98.51%	8	736	586	79.62%
Miami-Dade	100029	North Shore Medical Center	8	736	1,028	139.67%	8	736	1,044	141.85%
Miami-Dade	100187	Palmetto General Hospital	15	1,380	857	62.10%	15	1,380	811	58.77%
Miami-Dade	100154	South Miami Hospital	34	3,128	2,985	95.43%	34	3,128	3,618	115.66%
<b>District 11 Total</b>			<b>202</b>	<b>18,584</b>	<b>13,011</b>	<b>70.01%</b>	<b>202</b>	<b>18,584</b>	<b>13,307</b>	<b>71.60%</b>
<b>STATE TOTAL</b>			<b>987</b>	<b>90,300</b>	<b>72,010</b>	<b>79.75%</b>	<b>1,005</b>	<b>91,782</b>	<b>74,436</b>	<b>81.10%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2017 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

County	Facility ID	Facility Name	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 11</b>													
Miami-Dade	100008	Baptist Hospital of Miami	22	1,980	2,010	101.52%	22	2,002	1,863	93.06%	8,030	7,158	89.14%
Miami-Dade	100053	Hialeah Hospital	10	900	360	40.00%	10	910	349	38.35%	3,650	1,358	37.21%
Miami-Dade	100022	Jackson Memorial Hospital	60	5,400	2,452	45.41%	60	5,460	2,219	40.64%	21,900	10,250	46.80%
Miami-Dade	100114	Jackson North Medical Center	10	900	477	53.00%	10	910	659	72.42%	3,650	2,419	66.27%
Miami-Dade	100152	Kendall Regional Medical Center	8	720	270	37.50%	8	728	461	63.32%	2,920	1,563	53.53%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	6	540	328	60.74%	6	546	381	69.78%	2,190	1,608	73.42%
Miami-Dade	110199	Miami Children's Hospital	21	1,890	1,139	60.26%	21	1,911	1,385	72.48%	7,665	4,661	60.81%
Miami-Dade	100034	Mount Sinai Medical Center	8	720	591	82.08%	8	728	631	86.68%	2,920	2,533	86.75%
Miami-Dade	100029	North Shore Medical Center	8	720	623	86.53%	8	728	737	101.24%	2,920	3,432	117.53%
Miami-Dade	100187	Palmetto General Hospital	15	1,350	644	47.70%	15	1,365	788	57.73%	5,475	3,100	56.62%
Miami-Dade	100154	South Miami Hospital	34	3,060	3,450	112.75%	34	3,094	3,460	111.83%	12,410	13,513	108.89%
<b>District 11 Total</b>			<b>202</b>	<b>18,180</b>	<b>12,344</b>	<b>67.90%</b>	<b>202</b>	<b>18,382</b>	<b>12,933</b>	<b>70.36%</b>	<b>73,730</b>	<b>51,595</b>	<b>69.98%</b>
<b>STATE TOTAL</b>			<b>1,032</b>	<b>90,267</b>	<b>67,009</b>	<b>74.23%</b>	<b>1,032</b>	<b>93,912</b>	<b>69,560</b>	<b>74.07%</b>	<b>366,261</b>	<b>283,015</b>	<b>77.27%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2017 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

STATEWIDE SUMMARY		JUL - SEP 2013				OCT - DEC 2013				JAN - MAR 2014			
	DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
	District 1	27	2,484	1,936	77.94%	27	2,484	2,033	81.84%	27	2,430	1,847	76.01%
	District 2	19	1,748	1,455	83.24%	25	2,180	1,339	61.42%	25	2,250	1,456	64.71%
	District 3	22	2,024	2,141	105.78%	22	2,024	2,001	98.86%	22	1,980	1,901	96.01%
	District 4	56	5,152	4,409	85.58%	56	5,152	4,056	78.73%	56	5,040	4,893	97.08%
	District 5	67	6,164	3,390	55.00%	67	6,164	3,991	64.75%	67	6,030	3,225	53.48%
	District 6	120	11,040	6,217	56.31%	120	11,040	6,294	57.01%	120	10,800	6,620	61.30%
	District 7	113	10,396	6,761	65.03%	113	10,396	7,264	69.87%	113	10,170	6,830	67.16%
	District 8	37	2,900	2,329	80.31%	37	3,404	2,496	73.33%	37	3,330	2,082	62.52%
	District 9	66	6,072	3,142	51.75%	66	6,072	3,491	57.49%	66	5,940	3,332	56.09%
	District 10	87	8,004	6,148	76.81%	87	8,004	5,983	74.75%	87	7,830	5,725	73.12%
	District 11	145	13,090	7,640	58.37%	145	13,340	7,212	54.06%	145	13,050	7,670	58.77%
	<b>STATE TOTAL</b>	<b>759</b>	<b>69,074</b>	<b>45,568</b>	<b>65.97%</b>	<b>765</b>	<b>70,260</b>	<b>46,160</b>	<b>65.70%</b>	<b>765</b>	<b>68,850</b>	<b>45,581</b>	<b>66.20%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2017 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

STATEWIDE SUMMARY		APR - JUN 2014				12 MONTH TOTALS		
DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)	
District 1	27	2,457	2,070	84.25%	9,855	7,886	80.02%	
District 2	25	2,275	1,407	61.85%	8,453	5,657	66.92%	
District 3	22	2,002	1,868	93.31%	8,030	7,911	98.52%	
District 4	56	5,096	5,198	102.00%	20,440	18,556	90.78%	
District 5	67	6,097	2,839	46.56%	24,455	13,445	54.98%	
District 6	120	10,920	6,367	58.31%	43,800	25,498	58.21%	
District 7	113	10,283	6,869	66.80%	41,245	27,724	67.22%	
District 8	37	3,367	2,577	76.54%	13,001	9,484	72.95%	
District 9	66	6,006	3,472	57.81%	24,090	13,437	55.78%	
District 10	87	7,917	5,031	63.55%	31,755	22,887	72.07%	
District 11	145	13,195	7,144	54.14%	52,675	29,666	56.32%	
<b>STATE TOTAL</b>	<b>765</b>	<b>69,615</b>	<b>44,842</b>	<b>64.41%</b>	<b>277,799</b>	<b>182,151</b>	<b>65.57%</b>	

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2017 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

County	Facility ID	Facility Name	JUL - SEP 2013				OCT - DEC 2013			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 1</b>										
Escambia	100025	Sacred Heart Hospital	27	2,484	1,936	77.94%	27	2,484	2,033	81.84%
<b>District 1 Total</b>			27	2,484	1,936	77.94%	27	2,484	2,033	81.84%
<b>DISTRICT 2</b>										
Bay	100242	Gulf Coast Regional Medical Center (Lic. 10/21/13)					6	432	0	0.00%
Leon	100135	Tallahassee Memorial Hospital	19	1,748	1,455	83.24%	19	1,748	1,339	76.60%
<b>District 2 Total</b>			19	1,748	1,455	83.24%	25	2,180	1,339	61.42%
<b>DISTRICT 3</b>										
Alachua	100113	UF Health Shands Hospital	22	2,024	2,141	105.78%	22	2,024	2,001	98.86%
<b>District 3 Total</b>			22	2,024	2,141	105.78%	22	2,024	2,001	98.86%
<b>DISTRICT 4</b>										
Duval	100088	Baptist Medical Center Jacksonville	24	2,208	2,479	112.27%	24	2,208	2,352	106.52%
Duval	100001	UF Health Jacksonville	32	2,944	1,930	65.56%	32	2,944	1,704	57.88%
<b>District 4 Total</b>			56	5,152	4,409	85.58%	56	5,152	4,056	78.73%
<b>DISTRICT 5</b>										
Pinellas	100250	All Children's Hospital	62	5,704	3,159	55.38%	62	5,704	3,657	64.11%
Pinellas	100043	Mease Hospital Countryside	5	460	231	50.22%	5	460	334	72.61%
<b>District 5 Total</b>			67	6,164	3,390	55.00%	67	6,164	3,991	64.75%
<b>DISTRICT 6</b>										
Hillsborough	100243	Brandon Regional Hospital	8	736	426	57.88%	8	736	337	45.79%
Hillsborough	100173	Florida Hospital Tampa	5	460	383	83.26%	5	460	321	69.78%
Hillsborough	100075	St. Joseph's Hospital	49	4,508	3,223	71.50%	49	4,508	3,222	71.47%
Hillsborough	100128	Tampa General Hospital	58	5,336	2,185	40.95%	58	5,336	2,414	45.24%
<b>District 6 Total</b>			120	11,040	6,217	56.31%	120	11,040	6,294	57.01%
<b>DISTRICT 7</b>										
Orange	120001	Arnold Palmer Medical Center	52	4,784	3,495	73.06%	52	4,784	3,724	77.84%
Orange	100007	Florida Hospital	53	4,876	3,206	65.75%	53	4,876	3,437	70.49%
Orange	23960096	Nemours Childrens Hospital	8	736	60	8.15%	8	736	103	13.99%
<b>District 7 Total</b>			113	10,396	6,761	65.03%	113	10,396	7,264	69.87%

## Hospital Bed Need Projections - January 2015 Batching Cycle

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County	Facility ID	Facility Name	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 1</b>													
Escambia	100025	Sacred Heart Hospital	27	2,430	1,847	76.01%	27	2,457	2,070	84.25%	9,855	7,886	80.02%
<b>District 1 Total</b>			27	2,430	1,847	76.01%	27	2,457	2,070	84.25%	9,855	7,886	80.02%
<b>DISTRICT 2</b>													
Bay	100242	Gulf Coast Regional Medical Center	6	540	0	0.00%	6	546	171	31.32%	1,518	171	11.26%
Leon	100135	Tallahassee Memorial Hospital	19	1,710	1,456	85.15%	19	1,729	1,236	71.49%	6,935	5,486	79.11%
<b>District 2 Total</b>			25	2,250	1,456	64.71%	25	2,275	1,407	61.85%	8,453	5,657	66.92%
<b>DISTRICT 3</b>													
Alachua	100113	UF Health Shands Hospital	22	1,980	1,901	96.01%	22	2,002	1,868	93.31%	8,030	7,911	98.52%
<b>District 3 Total</b>			22	1,980	1,901	96.01%	22	2,002	1,868	93.31%	8,030	7,911	98.52%
<b>DISTRICT 4</b>													
Duval	100088	Baptist Medical Center Jacksonville	24	2,160	2,698	124.91%	24	2,184	2,929	134.11%	8,760	10,458	119.38%
Duval	100001	UF Health Jacksonville	32	2,880	2,195	76.22%	32	2,912	2,269	77.92%	11,680	8,098	69.33%
<b>District 4 Total</b>			56	5,040	4,893	97.08%	56	5,096	5,198	102.00%	20,440	18,556	90.78%
<b>DISTRICT 5</b>													
Pinellas	100250	All Children's Hospital	62	5,580	2,951	52.89%	62	5,642	2,507	44.43%	22,630	12,274	54.24%
Pinellas	110001	Mease Hospital Countryside	5	450	274	60.89%	5	455	332	72.97%	1,825	1,171	64.16%
<b>District 5 Total</b>			67	6,030	3,225	53.48%	67	6,097	2,839	46.56%	24,455	13,445	54.98%
<b>DISTRICT 6</b>													
Hillsborough	100243	Brandon Regional Hospital	8	720	391	54.31%	8	728	518	71.15%	2,920	1,672	57.26%
Hillsborough	100173	Florida Hospital Tampa	5	450	74	16.44%	5	455	113	24.84%	1,825	891	48.82%
Hillsborough	100075	St. Joseph's Hospital	49	4,410	3,725	84.47%	49	4,459	3,190	71.54%	17,885	13,360	74.70%
Hillsborough	100128	Tampa General Hospital	58	5,220	2,430	46.55%	58	5,278	2,546	48.24%	21,170	9,575	45.23%
<b>District 6 Total</b>			120	10,800	6,620	61.30%	120	10,920	6,367	58.31%	43,800	25,498	58.21%
<b>DISTRICT 7</b>													
Orange	120001	Arnold Palmer Medical Center	52	4,680	3,750	80.13%	52	4,732	3,193	67.48%	18,980	14,162	74.62%
Orange	100007	Florida Hospital	53	4,770	3,013	63.17%	53	4,823	3,571	74.04%	19,345	13,227	68.37%
Orange	23960096	Nemours Childrens Hospital	8	720	67	9.31%	8	728	105	14.42%	2,920	335	11.47%
<b>District 7 Total</b>			113	10,170	6,830	67.16%	113	10,283	6,869	66.80%	41,245	27,724	67.22%

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2017 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

County	Facility ID	Facility Name	JUL - SEP 2013				OCT - DEC 2013			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 8</b>										
Lee	120005	HealthPark Medical Center	24	2,208	2,004	90.76%	24	2,208	2,124	96.20%
Sarasota	100087	Sarasota Memorial Hospital	13	692	325	46.97%	13	1,196	372	31.10%
<b>District 8 Total</b>			<b>37</b>	<b>2,900</b>	<b>2,329</b>	<b>80.31%</b>	<b>37</b>	<b>3,404</b>	<b>2,496</b>	<b>73.33%</b>
<b>DISTRICT 9</b>										
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institut	5	460	0	0.00%	5	460	17	3.70%
Palm Beach	100002	Bethesda Hospital East	6	552	444	80.43%	6	552	471	85.33%
Palm Beach	100010	St. Mary's Medical Center	20	1,840	1,524	82.83%	20	1,840	1,494	81.20%
Palm Beach	110010	Wellington Regional Medical Center	15	1,380	294	21.30%	15	1,380	562	40.72%
Palm Beach	110008	West Boca Medical Center	20	1,840	880	47.83%	20	1,840	947	51.47%
<b>District 9 Total</b>			<b>66</b>	<b>6,072</b>	<b>3,142</b>	<b>51.75%</b>	<b>66</b>	<b>6,072</b>	<b>3,491</b>	<b>57.49%</b>
<b>DISTRICT 10</b>										
Broward	100039	Broward Health Medical Center	27	2,484	2,141	86.19%	27	2,484	2,050	82.53%
Broward	100038	Memorial Regional Hospital	42	3,864	3,238	83.80%	42	3,864	2,857	73.94%
Broward	100167	Plantation General Hospital	18	1,656	769	46.44%	18	1,656	1,076	64.98%
<b>District 10 Total</b>			<b>87</b>	<b>8,004</b>	<b>6,148</b>	<b>76.81%</b>	<b>87</b>	<b>8,004</b>	<b>5,983</b>	<b>74.75%</b>
<b>DISTRICT 11</b>										
Miami-Dade	100008	Baptist Hospital of Miami	14	1,288	642	49.84%	14	1,288	694	53.88%
Miami-Dade	100209	Kendall Regional Medical Center (Lic. 8/19/13)	5	210	0	0.00%	5	460	63	13.70%
Miami-Dade	100022	Jackson Memorial Hospital	66	6,072	4,126	67.95%	66	6,072	3,589	59.11%
Miami-Dade	110199	Miami Children's Hospital	30	2,760	1,767	64.02%	30	2,760	1,751	63.44%
Miami-Dade	100034	Mount Sinai Medical Center	5	460	403	87.61%	5	460	389	84.57%
Miami-Dade	100029	North Shore Medical Center	10	920	360	39.13%	10	920	291	31.63%
Miami-Dade	100154	South Miami Hospital	15	1,380	342	24.78%	15	1,380	435	31.52%
<b>District 11 Total</b>			<b>145</b>	<b>13,090</b>	<b>7,640</b>	<b>58.37%</b>	<b>145</b>	<b>13,340</b>	<b>7,212</b>	<b>54.06%</b>
<b>STATE TOTAL</b>			<b>759</b>	<b>69,074</b>	<b>45,568</b>	<b>65.97%</b>	<b>765</b>	<b>70,260</b>	<b>46,160</b>	<b>65.70%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2017 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

County	Facility ID	Facility Name	JAN - MAR 2014				APR - JUN 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 8</b>													
Lee	120005	HealthPark Medical Center	24	2,160	1,692	78.33%	24	2,184	1,888	86.45%	8,760	7,708	87.99%
Sarasota	100087	Sarasota Memorial Hospital	13	1,170	390	33.33%	13	1,183	689	58.24%	4,241	1,776	41.88%
<b>District 8 Total</b>			<b>37</b>	<b>3,330</b>	<b>2,082</b>	<b>62.52%</b>	<b>37</b>	<b>3,367</b>	<b>2,577</b>	<b>76.54%</b>	<b>13,001</b>	<b>9,484</b>	<b>72.95%</b>
<b>DISTRICT 9</b>													
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute (Lic. 1/16/13)	5	450	54	12.00%	5	455	269	59.12%	1,825	340	18.63%
Palm Beach	100002	Bethesda Hospital East	6	540	647	119.81%	6	546	481	88.10%	2,190	2,043	93.29%
Palm Beach	100010	St. Mary's Medical Center	20	1,800	1,486	82.56%	20	1,820	1,479	81.26%	7,300	5,983	81.96%
Palm Beach	110010	Wellington Regional Medical Center	15	1,350	260	19.26%	15	1,365	322	23.59%	5,475	1,438	26.26%
Palm Beach	110008	West Boca Medical Center	20	1,800	885	49.17%	20	1,820	921	50.60%	7,300	3,633	49.77%
<b>District 9 Total</b>			<b>66</b>	<b>5,940</b>	<b>3,332</b>	<b>56.09%</b>	<b>66</b>	<b>6,006</b>	<b>3,472</b>	<b>57.81%</b>	<b>24,090</b>	<b>13,437</b>	<b>55.78%</b>
<b>DISTRICT 10</b>													
Broward	100039	Broward Health Medical Center	27	2,430	1,915	78.81%	27	2,457	1,610	65.53%	9,855	7,716	78.30%
Broward	100038	Memorial Regional Hospital	42	3,780	3,274	86.61%	42	3,822	2,546	66.61%	15,330	11,915	77.72%
Broward	100167	Plantation General Hospital	18	1,620	536	33.09%	18	1,638	875	53.42%	6,570	3,256	49.56%
<b>District 10 Total</b>			<b>87</b>	<b>7,830</b>	<b>5,725</b>	<b>73.12%</b>	<b>87</b>	<b>7,917</b>	<b>5,031</b>	<b>63.55%</b>	<b>31,755</b>	<b>22,887</b>	<b>72.07%</b>
<b>DISTRICT 11</b>													
Miami-Dade	100008	Baptist Hospital of Miami	14	1,260	813	64.52%	14	1,274	756	59.34%	5,110	2,905	56.85%
Miami-Dade	100209	Kendall Regional Medical Center (Lic. 8/19/13)	5	450	225	50.00%	5	455	189	41.54%	1,575	477	30.29%
Miami-Dade	100022	Jackson Memorial Hospital	66	5,940	4,046	68.11%	66	6,006	3,625	60.36%	24,090	15,386	63.87%
Miami-Dade	110199	Miami Children's Hospital	30	2,700	1,350	50.00%	30	2,730	1,429	52.34%	10,950	6,297	57.51%
Miami-Dade	100034	Mount Sinai Medical Center	5	450	398	88.44%	5	455	437	96.04%	1,825	1,627	89.15%
Miami-Dade	100029	North Shore Medical Center	10	900	154	17.11%	10	910	179	19.67%	3,650	984	26.96%
Miami-Dade	100154	South Miami Hospital	15	1,350	684	50.67%	15	1,365	529	38.75%	5,475	1,990	36.35%
<b>District 11 Total</b>			<b>145</b>	<b>13,050</b>	<b>7,670</b>	<b>58.77%</b>	<b>145</b>	<b>13,195</b>	<b>7,144</b>	<b>54.14%</b>	<b>52,675</b>	<b>29,666</b>	<b>56.32%</b>
<b>STATE TOTAL</b>			<b>765</b>	<b>68,850</b>	<b>45,581</b>	<b>66.20%</b>	<b>765</b>	<b>69,615</b>	<b>44,842</b>	<b>64.41%</b>	<b>277,799</b>	<b>182,151</b>	<b>65.57%</b>



# Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL  
 REHABILITATION BEDS - JULY 2020 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

**STATEWIDE SUMMARY**

	JUL - SEP 2013				OCT - DEC 2013				JAN - MAR 2014			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
DISTRICT												
District 1	78	7,176	3,303	46.03%	78	7,176	2,893	40.31%	78	7,020	2,971	42.32%
District 2	151	13,892	8,766	63.10%	151	13,892	8,805	63.38%	151	13,590	8,793	64.70%
District 3	198	18,216	13,563	74.46%	198	18,216	14,024	76.99%	198	17,820	14,968	84.00%
District 4	237	21,804	15,008	68.83%	237	21,804	15,408	70.67%	237	21,330	15,862	74.36%
District 5	200	18,400	9,830	53.42%	200	18,400	9,800	53.26%	200	18,000	11,311	62.84%
District 6	141	12,972	8,920	68.76%	141	12,972	8,736	67.35%	141	12,690	9,484	74.74%
District 7	186	17,112	10,366	60.58%	186	17,112	10,214	59.69%	186	16,740	8,912	53.24%
District 8	264	24,288	13,285	54.70%	264	24,288	15,137	62.32%	264	23,760	17,724	74.60%
District 9	316	29,722	15,754	53.00%	324	29,448	17,302	58.75%	324	29,160	19,242	65.99%
District 10	305	28,060	18,333	65.33%	305	28,060	19,234	68.55%	305	27,450	20,023	72.94%
District 11	358	32,936	21,411	65.01%	358	32,936	21,098	64.06%	358	32,220	21,353	66.27%
<b>STATE TOTAL</b>	<b>2,434</b>	<b>224,578</b>	<b>138,539</b>	<b>61.69%</b>	<b>2,442</b>	<b>224,304</b>	<b>142,651</b>	<b>63.60%</b>	<b>2,442</b>	<b>219,780</b>	<b>150,643</b>	<b>68.54%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
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## STATEWIDE SUMMARY

DISTRICT	APR - JUN 2014				Quarter Occup. (%)	12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days			Total Beddays	Total Patient Days	Occup. (%)
District 1	78	7,098	3,354	47.25%	28,470	12,521	43.98%	
District 2	151	13,741	9,324	67.86%	55,115	35,688	64.75%	
District 3	198	18,018	15,135	84.00%	72,270	57,690	79.83%	
District 4	237	21,567	16,543	76.71%	86,505	62,821	72.62%	
District 5	200	18,200	10,834	59.53%	73,000	41,775	57.23%	
District 6	141	12,831	9,132	71.17%	51,465	36,272	70.48%	
District 7	186	16,926	10,951	64.70%	67,890	40,443	59.57%	
District 8	264	24,024	16,090	66.97%	96,360	62,236	64.59%	
District 9	324	29,484	18,812	63.80%	117,814	71,110	60.36%	
District 10	305	27,755	20,019	72.13%	111,325	77,609	69.71%	
District 11	358	32,578	21,721	66.67%	130,670	85,583	65.50%	
STATE TOTAL	2,442	222,222	151,915	68.36%	890,884	583,748	65.52%	

# Hospital Bed Need Projections - January 2015 Batching Cycle

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 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014

County	Facility ID	Facility Name	JUL - SEP 2013				Quarter Occup. (%)	OCT - DEC 2013			
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)
<b>DISTRICT 1</b>											
Escambia	100231	West Florida Hospital	58	5,336	1,982	37.14%	58	5,336	1,897	35.55%	
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,840	1,321	71.79%	20	1,840	996	54.13%	
District 1 Total			78	7,176	3,303	46.03%	78	7,176	2,893	40.31%	
<b>DISTRICT 2</b>											
Bay	23960013	HealthSouth Emerald Coast Rehabilitation Hospital	75	6,900	4,768	69.10%	75	6,900	4,886	70.81%	
Leon	110021	HealthSouth Rehabilitation Hospital of Tallahassee	76	6,992	3,998	57.18%	76	6,992	3,919	56.05%	
District 2 Total			151	13,892	8,766	63.10%	151	13,892	8,805	63.38%	
<b>DISTRICT 3</b>											
Alachua	110025	UF Health Shands Rehab Hospital	40	3,680	2,837	77.09%	40	3,680	2,789	75.79%	
Marion	23960109	HealthSouth Rehabilitation Hospital of Ocala	40	3,680	3,219	87.47%	40	3,680	3,345	90.90%	
Citrus	100249	Seven Rivers Regional Medical Center	16	1,472	873	59.31%	16	1,472	882	59.92%	
Hernando	23960042	HealthSouth Rehabilitation Hospital of Spring Hill	80	7,360	5,615	76.29%	80	7,360	5,745	78.06%	
Lake	100214	Leesburg Rehabilitation Hospital	22	2,024	1,019	50.35%	22	2,024	1,263	62.40%	
District 3 Total			198	18,216	13,563	74.46%	198	18,216	14,024	76.99%	
<b>DISTRICT 4</b>											
Duval	100184	Brooks Rehabilitation Hospital	157	14,444	12,048	83.41%	157	14,444	11,646	80.63%	
Volusia	100068	Florida Hospital - Oceanside	40	3,680	2,824	76.74%	40	3,680	2,780	75.54%	
Volusia	100017	Halifax Health Medical Center (Lic. 6/21/13)	40	3,680	136	3.70%	40	3,680	982	26.68%	
District 4 Total			237	21,804	15,008	68.83%	237	21,804	15,408	70.67%	
<b>DISTRICT 5</b>											
Pasco	100063	Morton Plant North Bay Hospital	20	1,840	1,119	60.82%	20	1,840	1,272	69.13%	
Pinellas	100032	Bayfront Health - St. Petersburg	60	5,520	1,628	29.49%	60	5,520	1,239	22.45%	
Pinellas	110045	HealthSouth Rehabilitation Hospital of Largo	70	6,440	4,081	63.37%	70	6,440	4,060	63.04%	
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,760	1,948	70.58%	30	2,760	2,078	75.29%	
Pinellas	100126	Palms of Pasadena Hospital	20	1,840	1,054	57.28%	20	1,840	1,151	62.55%	
District 5 Total			200	18,400	9,830	53.42%	200	18,400	9,800	53.26%	

## Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
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**REHABILITATION BEDS - JULY 2020 PLANNING HORIZON**  
**OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014**

County	Facility ID	Facility Name	JAN - MAR 2014				Quarter Occup. (%)	APR - JUN 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Total Beddays	Total Actual Pat. Day	Occup. (%)
<b>DISTRICT 1</b>														
Escambia	100231	West Florida Hospital	58	5,220	1,989	38.10%	58	5,278	2,256	42.74%	21,170	8,124	38.38%	
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,800	982	54.56%	20	1,820	1,098	60.33%	7,300	4,397	60.23%	
<b>District 1 Total</b>			<b>78</b>	<b>7,020</b>	<b>2,971</b>	<b>42.32%</b>	<b>78</b>	<b>7,098</b>	<b>3,354</b>	<b>47.25%</b>	<b>28,470</b>	<b>12,521</b>	<b>43.98%</b>	
<b>DISTRICT 2</b>														
Bay	23960013	HealthSouth Emerald Coast Rehabilitation Hospital	75	6,750	4,897	72.55%	75	6,825	5,064	74.20%	27,375	19,615	71.65%	
Leon	110021	HealthSouth Rehabilitation Hospital of Tallahassee	76	6,840	3,896	56.96%	76	6,916	4,260	61.60%	27,740	16,073	57.94%	
<b>District 2 Total</b>			<b>151</b>	<b>13,590</b>	<b>8,793</b>	<b>64.70%</b>	<b>151</b>	<b>13,741</b>	<b>9,324</b>	<b>67.86%</b>	<b>55,115</b>	<b>35,688</b>	<b>64.75%</b>	
<b>DISTRICT 3</b>														
Alachua	110025	UF Health Shands Rehab Hospital	40	3,600	3,037	84.36%	40	3,640	3,217	88.38%	14,600	11,880	81.37%	
Marion	23960109	HealthSouth Rehabilitation Hospital of Ocala	40	3,600	3,409	94.69%	40	3,640	3,379	92.83%	14,600	13,352	91.45%	
Citrus	100249	Seven Rivers Regional Medical Center	16	1,440	909	63.13%	16	1,456	1,088	74.73%	5,840	3,752	64.25%	
Hernando	23960042	HealthSouth Rehabilitation Hospital of Spring Hill	80	7,200	6,268	87.06%	80	7,280	6,231	85.59%	29,200	23,859	81.71%	
Lake	100214	Leesburg Rehabilitation Hospital	22	1,980	1,345	67.93%	22	2,002	1,220	60.94%	8,030	4,847	60.36%	
<b>District 3 Total</b>			<b>198</b>	<b>17,820</b>	<b>14,968</b>	<b>84.00%</b>	<b>198</b>	<b>18,018</b>	<b>15,135</b>	<b>84.00%</b>	<b>72,270</b>	<b>57,690</b>	<b>79.83%</b>	
<b>DISTRICT 4</b>														
Duval	100184	Brooks Rehabilitation Hospital	157	14,130	11,875	84.04%	157	14,287	11,908	83.35%	57,305	47,477	82.85%	
Volusia	100068	Florida Hospital - Oceanside	40	3,600	2,403	66.75%	40	3,640	2,669	73.32%	14,600	10,676	73.12%	
Volusia	100017	Halifax Health Medical Center	40	3,600	1,584	44.00%	40	3,640	1,966	54.01%	14,600	4,668	31.97%	
<b>District 4 Total</b>			<b>237</b>	<b>21,330</b>	<b>15,862</b>	<b>74.36%</b>	<b>237</b>	<b>21,567</b>	<b>16,543</b>	<b>76.71%</b>	<b>86,505</b>	<b>62,821</b>	<b>72.62%</b>	
<b>DISTRICT 5</b>														
Pasco	100063	Morton Plant North Bay Hospital	20	1,800	1,359	75.50%	20	1,820	1,392	76.48%	7,300	5,142	70.44%	
Pinellas	100032	Bayfront Health - St. Petersburg	60	5,400	1,514	28.04%	60	5,460	1,126	20.62%	21,900	5,507	25.15%	
Pinellas	110045	HealthSouth Rehabilitation Hospital of Largo	70	6,300	5,016	79.62%	70	6,370	5,113	80.27%	25,550	18,270	71.51%	
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,700	2,351	87.07%	30	2,730	2,177	79.74%	10,950	8,554	78.12%	
Pinellas	100126	Palms of Pasadena Hospital	20	1,800	1,071	59.50%	20	1,820	1,026	56.37%	7,300	4,302	58.93%	
<b>District 5 Total</b>			<b>200</b>	<b>18,000</b>	<b>11,311</b>	<b>62.84%</b>	<b>200</b>	<b>18,200</b>	<b>10,834</b>	<b>59.53%</b>	<b>73,000</b>	<b>41,775</b>	<b>57.23%</b>	

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County	Facility ID	Facility Name	JUL - SEP 2013				Quarter Occup. (%)	OCT - DEC 2013			
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)
<b>DISTRICT 6</b>											
Hillsborough	100173	Florida Hospital Tampa	30	2,760	2,164	78.41%	30	2,760	2,112	76.52%	
Hillsborough	100128	Tampa General Hospital	59	5,428	3,560	65.59%	59	5,428	3,399	62.62%	
Manatee	100213	Blake Medical Center	28	2,576	1,748	67.86%	28	2,576	1,854	71.97%	
Polk	100052	Winter Haven Hospital	24	2,208	1,448	65.58%	24	2,208	1,371	62.09%	
<b>District 6 Total</b>			<b>141</b>	<b>12,972</b>	<b>8,920</b>	<b>68.76%</b>	<b>141</b>	<b>12,972</b>	<b>8,736</b>	<b>67.35%</b>	
<b>DISTRICT 7</b>											
Brevard	110027	HealthSouth Sea Pines Rehabilitation Hospital	90	8,280	5,213	62.96%	90	8,280	5,326	64.32%	
Orange	100007	Florida Hospital	10	920	816	88.70%	10	920	791	85.98%	
Orange	100006	Orlando Regional Medical Center	53	4,876	2,276	46.68%	53	4,876	2,145	43.99%	
Orange	100162	Winter Park Memorial Hospital	20	1,840	1,460	79.35%	20	1,840	1,357	73.75%	
Seminole	100161	Central Florida Regional Hospital (Lic. 5/17/13)	13	1,196	601	50.25%	13	1,196	595	49.75%	
<b>District 7 Total</b>			<b>186</b>	<b>17,112</b>	<b>10,366</b>	<b>60.58%</b>	<b>186</b>	<b>17,112</b>	<b>10,214</b>	<b>59.69%</b>	
<b>DISTRICT 8</b>											
Collier	120006	NCH Healthcare System North Naples Hospital Campus	54	4,968	1,791	36.05%	54	4,968	2,530	50.93%	
Charlotte	100236	Fawcett Memorial Hospital	20	1,840	550	29.89%	20	1,840	625	33.97%	
Lee	100012	Lee Memorial Hospital	60	5,520	2,586	46.85%	60	5,520	3,111	56.36%	
Sarasota	110013	HealthSouth Rehabilitation Hospital of Sarasota	96	8,832	6,203	70.23%	96	8,832	7,000	79.26%	
Sarasota	100087	Sarasota Memorial Hospital	34	3,128	2,155	68.89%	34	3,128	1,871	59.81%	
<b>District 8 Total</b>			<b>264</b>	<b>24,288</b>	<b>13,285</b>	<b>54.70%</b>	<b>264</b>	<b>24,288</b>	<b>15,137</b>	<b>62.32%</b>	
<b>DISTRICT 9</b>											
Indian River	110017	HealthSouth Treasure Coast Rehabilitation Hospital	80	8,010	4,232	52.83%	80	7,360	4,827	65.58%	
Martin	23960112	HealthSouth Rehab. Hospital at Martin Health	34	3,128	2,465	78.80%	34	3,128	2,813	89.93%	
Palm Beach	100002	Bethesda Hospital East	28	2,576	2,306	89.52%	36	2,952	2,766	93.70%	
Palm Beach	100258	Delray Medical Center	90	8,280	2,848	34.40%	90	8,280	3,089	37.31%	
Palm Beach	100010	St. Mary's Medical Center	50	4,600	1,378	29.96%	50	4,600	1,298	28.22%	
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	34	3,128	2,525	80.72%	34	3,128	2,509	80.21%	
<b>District 9 Total</b>			<b>316</b>	<b>29,722</b>	<b>15,754</b>	<b>53.00%</b>	<b>324</b>	<b>29,448</b>	<b>17,302</b>	<b>58.75%</b>	

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County	Facility ID	Facility Name	JAN - MAR 2014				Quarter Occup. (%)	APR - JUN 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Total Beddays	Total Actual Pat. Day	Occup. (%)
<b>DISTRICT 6</b>														
Hillsborough	100173	Florida Hospital Tampa	30	2,700	2,104	77.93%	30	2,730	2,057	75.35%	10,950	8,437	77.05%	
Hillsborough	100128	Tampa General Hospital	59	5,310	3,555	66.95%	59	5,369	3,759	70.01%	21,535	14,273	66.28%	
Manatee	100213	Blake Medical Center	28	2,520	2,257	89.56%	28	2,548	1,808	70.96%	10,220	7,667	75.02%	
Polk	100052	Winter Haven Hospital	24	2,160	1,568	72.59%	24	2,184	1,508	69.05%	8,760	5,895	67.29%	
District 6 Total			141	12,690	9,484	74.74%	141	12,831	9,132	71.17%	51,465	36,272	70.48%	
<b>DISTRICT 7</b>														
Brevard	110027	HealthSouth Sea Pines Rehabilitation Hospital	90	8,100	3,300	40.74%	90	8,190	5,205	63.55%	32,850	19,044	57.97%	
Orange	100007	Florida Hospital	10	900	806	89.56%	10	910	821	90.22%	3,650	3,234	88.60%	
Orange	100006	Orlando Regional Medical Center	53	4,770	2,652	55.60%	53	4,823	2,852	59.13%	19,345	9,925	51.31%	
Orange	100162	Winter Park Memorial Hospital	20	1,800	1,508	83.78%	20	1,820	1,430	78.57%	7,300	5,755	78.84%	
Seminole	100161	Central Florida Regional Hospital	13	1,170	646	55.21%	13	1,183	643	54.35%	4,745	2,485	52.37%	
District 7 Total			186	16,740	8,912	53.24%	186	16,926	10,951	64.70%	67,890	40,443	59.57%	
<b>DISTRICT 8</b>														
Collier	120006	NCH Healthcare System North Naples Hospital Campus	54	4,860	3,026	62.26%	54	4,914	2,310	47.01%	19,710	9,657	49.00%	
Charlotte	100236	Fawcett Memorial Hospital	20	1,800	779	43.28%	20	1,820	776	42.64%	7,300	2,730	37.40%	
Lee	100012	Lee Memorial Hospital	60	5,400	3,721	68.91%	60	5,460	3,200	58.61%	21,900	12,618	57.62%	
Sarasota	110013	HealthSouth Rehabilitation Hospital of Sarasota	96	8,640	7,801	90.29%	96	8,736	7,522	86.10%	35,040	28,526	81.41%	
Sarasota	100087	Sarasota Memorial Hospital	34	3,060	2,397	78.33%	34	3,094	2,282	73.76%	12,410	8,705	70.15%	
District 8 Total			264	23,760	17,224	74.60%	264	24,024	16,090	66.97%	96,360	62,236	64.59%	
<b>DISTRICT 9</b>														
Indian River	110017	HealthSouth Treasure Coast Rehabilitation Hospital	80	7,200	5,455	75.76%	80	7,280	5,182	71.18%	29,850	19,696	65.98%	
Martin	23960112	HealthSouth Rehabilitation Hospital at Martin Health	34	3,060	2,918	95.36%	34	3,094	2,972	96.06%	12,410	11,168	89.99%	
Palm Beach	100002	Bethesda Hospital East	36	3,240	2,937	90.65%	36	3,276	2,986	91.15%	12,044	10,995	91.29%	
Palm Beach	100258	Delray Medical Center	90	8,100	3,897	48.11%	90	8,190	3,353	40.94%	32,850	13,187	40.14%	
Palm Beach	100010	St. Mary's Medical Center	50	4,500	1,263	28.07%	50	4,550	1,588	34.90%	18,250	5,527	30.28%	
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	34	3,060	2,772	90.59%	34	3,094	2,731	88.27%	12,410	10,537	84.91%	
District 9 Total			324	29,160	19,242	65.99%	324	29,484	18,812	63.80%	117,814	71,110	60.36%	

## Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL**  
**REHABILITATION BEDS - JULY 2020 PLANNING HORIZON**  
**OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014**

County	Facility ID	Facility Name	JUL - SEP 2013				Quarter Occup. (%)	OCT - DEC 2013			
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)
<b>DISTRICT 10</b>											
Broward	100086	Broward Health North	30	2,760	1,820	65.94%	30	2,760	2,302	83.41%	
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,592	7,938	68.48%	126	11,592	7,880	67.98%	
Broward	100073	Holy Cross Hospital	48	4,416	2,547	57.68%	48	4,416	2,996	67.84%	
Broward	100038	Memorial Regional Hospital	6	552	430	77.90%	6	552	230	41.67%	
Broward	100225	Memorial Regional Hospital South	69	6,348	4,088	64.40%	69	6,348	4,002	63.04%	
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,392	1,510	63.13%	26	2,392	1,824	76.25%	
District 10 Total			305	28,060	18,333	65.33%	305	28,060	19,234	68.55%	
<b>DISTRICT 11</b>											
Miami-Dade	100008	Baptist Hospital of Miami	23	2,116	1,593	75.28%	23	2,116	1,748	82.61%	
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,520	3,673	66.54%	60	5,520	4,004	72.54%	
Miami-Dade	100022	Jackson Memorial Hospital	80	7,360	3,574	48.56%	80	7,360	3,591	48.79%	
Miami-Dade	100114	Jackson North Medical Center	12	1,104	227	20.56%	12	1,104	210	19.02%	
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,380	1,054	76.38%	15	1,380	1,076	77.97%	
Miami-Dade	100034	Mount Sinai Medical Center	46	4,232	2,820	66.64%	46	4,232	2,669	63.07%	
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	2,024	1,251	61.81%	22	2,024	1,075	53.11%	
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,680	2,712	73.70%	40	3,680	2,446	66.47%	
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,520	4,507	81.65%	60	5,520	4,279	77.52%	
District 11 Total			358	32,936	21,411	65.01%	358	32,936	21,098	64.06%	
<b>STATE TOTAL</b>			<b>2,434</b>	<b>224,578</b>	<b>138,539</b>	<b>61.69%</b>	<b>2,442</b>	<b>224,304</b>	<b>142,651</b>	<b>63.60%</b>	

## Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL**  
**REHABILITATION BEDS - JULY 2020 PLANNING HORIZON**  
**OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2013 - JUNE 2014**

County	Facility ID	Facility Name	JAN - MAR 2014				Quarter Occup. (%)	APR - JUN 2014				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Total Beddays	Total Pat. Day	Occup. (%)
<b>DISTRICT 10</b>														
Broward	100086	Broward Health North	30	2,700	2,435	90.19%	30	2,730	2,197	80.48%	10,950	8,754	79.95%	
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,340	7,968	70.26%	126	11,466	7,780	67.85%	45,990	31,566	68.64%	
Broward	100073	Holy Cross Hospital	48	4,320	3,155	73.03%	48	4,368	3,445	78.87%	17,520	12,143	69.31%	
Broward	100038	Memorial Regional Hospital	6	540	372	68.89%	6	546	248	45.42%	2,190	1,280	58.45%	
Broward	100225	Memorial Regional Hospital South	69	6,210	4,383	70.58%	69	6,279	4,500	71.67%	25,185	16,973	67.39%	
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,340	1,710	73.08%	26	2,366	1,849	78.15%	9,490	6,893	72.63%	
<b>District 10 Total</b>			<b>305</b>	<b>27,450</b>	<b>20,023</b>	<b>72.94%</b>	<b>305</b>	<b>27,755</b>	<b>20,019</b>	<b>72.13%</b>	<b>111,325</b>	<b>77,609</b>	<b>69.71%</b>	
<b>DISTRICT 11</b>														
Miami-Dade	100008	Baptist Hospital of Miami	23	2,070	1,549	74.83%	23	2,093	1,682	80.36%	8,395	6,572	78.28%	
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,400	3,909	72.39%	60	5,460	3,662	67.07%	21,900	15,248	69.63%	
Miami-Dade	100022	Jackson Memorial Hospital	80	7,200	3,032	42.11%	80	7,280	2,979	40.92%	29,200	13,176	45.12%	
Miami-Dade	100114	Jackson North Medical Center	12	1,080	240	22.22%	12	1,092	224	20.51%	4,380	901	20.57%	
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,350	1,059	78.44%	15	1,365	1,048	76.78%	5,475	4,237	77.39%	
Miami-Dade	100034	Mount Sinai Medical Center	46	4,140	2,989	72.20%	46	4,186	2,972	71.00%	16,790	11,450	68.20%	
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	1,980	1,306	65.96%	22	2,002	1,376	68.73%	8,030	5,008	62.37%	
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,600	2,816	78.22%	40	3,640	2,920	80.22%	14,600	10,894	74.62%	
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,400	4,453	82.46%	60	5,460	4,858	88.97%	21,900	18,097	82.63%	
<b>District 11 Total</b>			<b>358</b>	<b>32,220</b>	<b>21,353</b>	<b>66.27%</b>	<b>358</b>	<b>32,578</b>	<b>21,721</b>	<b>66.67%</b>	<b>130,670</b>	<b>85,583</b>	<b>65.50%</b>	
<b>STATE TOTAL</b>			<b>2,442</b>	<b>219,780</b>	<b>150,643</b>	<b>68.54%</b>	<b>2,442</b>	<b>222,222</b>	<b>151,915</b>	<b>68.36%</b>	<b>890,884</b>	<b>583,748</b>	<b>65.52%</b>	



# Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR JULY 2020 PLANNING HORIZON**  
**ADULT INPATIENT PSYCHIATRIC BEDS**  
**OCCUPANCY REPORT BY DISTRICT FOR JULY 2013 - JUNE 2014**

DISTRICT	JUL - SEP 2013				Adult Occup./ Quarter (%)	OCT - DEC 2013				Adult Occup./ Quarter (%)	JAN - MAR 2014				Adult Occup./ Quarter (%)
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Patient Days		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Patient Days		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Patient Days	
District 1	169	15,548	11,289	11,289	72.61%	169	15,548	9,960	9,960	64.06%	169	15,210	10,514	10,514	69.13%
District 3	225	20,364	16,284	16,284	79.96%	225	20,700	15,556	15,556	75.15%	245	21,310	16,902	16,902	79.31%
District 3	225	20,364	16,284	16,284	79.96%	225	20,700	15,556	15,556	75.15%	245	21,310	16,902	16,902	79.31%
District 4	329	30,268	27,716	27,716	91.57%	329	30,268	25,049	25,049	82.76%	329	29,610	25,644	25,644	86.61%
District 5	421	32,572	25,863	25,863	79.40%	421	38,732	24,053	24,053	62.10%	421	37,890	25,515	25,515	67.34%
District 6	275	26,170	19,284	19,284	73.69%	277	25,382	17,925	17,925	70.62%	278	24,997	17,664	17,664	70.66%
District 7	364	33,488	26,313	26,313	78.57%	364	33,488	25,000	25,000	74.65%	364	32,760	27,701	27,701	84.56%
District 8	296	27,232	17,842	17,842	65.52%	296	27,232	17,342	17,342	63.68%	296	26,640	18,404	18,404	69.08%
District 9	364	33,488	25,588	25,588	76.41%	364	33,488	23,039	23,039	68.80%	364	32,760	23,723	23,723	72.41%
District 10	441	40,572	26,281	26,281	64.78%	441	40,572	24,162	24,162	59.55%	441	39,690	24,341	24,341	61.33%
District 11	777	71,484	43,399	43,399	60.71%	777	71,484	43,036	43,036	60.20%	777	69,930	43,172	43,172	61.74%
<b>STATE TOTAL</b>	<b>3,812</b>	<b>345,078</b>	<b>249,588</b>	<b>249,588</b>	<b>72.33%</b>	<b>3,826</b>	<b>351,890</b>	<b>233,511</b>	<b>233,511</b>	<b>66.36%</b>	<b>3,847</b>	<b>345,467</b>	<b>243,309</b>	<b>243,309</b>	<b>70.43%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR JULY 2020 PLANNING HORIZON  
 ADULT INPATIENT PSYCHIATRIC BEDS  
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2013 - JUNE 2014

	DISTRICT	APR - JUN 2014			Adult Occup./ Quarter (%)	12 MONTH TOTALS		
		Adult Beds	Adult Bed Days	Adult Patient Days		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
	District 1	169	15,379	10,504	68.30%	61,685	42,267	68.52%
	District 3	247	22,473	17,103	76.10%	84,847	65,845	77.60%
	District 3	247	22,473	17,103	76.10%	84,847	65,845	77.60%
	District 4	347	31,073	24,136	77.68%	121,219	102,545	84.59%
	District 5	421	38,311	25,654	66.96%	147,505	101,085	68.53%
	District 6	278	25,298	16,689	65.97%	101,847	71,562	70.26%
	District 7	364	33,124	26,974	81.43%	132,860	105,988	79.77%
	District 8	291	26,766	18,551	69.31%	107,870	72,139	66.88%
	District 9	364	33,124	25,152	75.93%	132,860	97,502	73.39%
	District 10	441	40,131	24,488	61.02%	160,965	99,272	61.67%
	District 11	777	70,707	43,878	62.06%	283,605	173,485	61.17%
	<b>STATE TOTAL</b>	<b>3,862</b>	<b>351,219</b>	<b>242,207</b>	<b>68.96%</b>	<b>1,393,654</b>	<b>968,615</b>	<b>69.50%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR JULY 2020 PLANNING HORIZON**  
**CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS**  
**OCCUPANCY REPORT BY DISTRICT FOR JULY 2013 - JUNE 2014**

DISTRICT	JUL - SEP 2013				OCT - DEC 2013				JAN - MAR 2014			
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)
District 1	50	4,600	1,927	41.89%	50	4,600	2,210	48.04%	50	4,500	2,546	56.58%
District 2	45	4,140	860	20.77%	29	2,668	1,405	52.66%	29	2,610	860	32.95%
District 3	15	1,380	537	38.91%	15	1,380	844	61.16%	15	1,350	836	61.93%
District 4	41	3,772	1,255	33.27%	41	3,772	1,524	40.40%	41	3,690	1,650	44.72%
District 5	30	2,760	1,677	60.76%	30	2,760	2,132	77.25%	30	2,700	2,223	82.33%
District 6	92	7,594	6,525	85.92%	92	8,464	1,531	18.09%	92	8,280	1,585	19.14%
District 7	275	25,300	19,809	78.30%	275	25,300	19,970	78.93%	275	24,750	18,914	76.42%
District 8	37	3,404	319	9.37%	37	3,404	491	14.42%	37	3,330	556	16.70%
District 9	39	3,588	2,092	58.31%	39	3,549	2,506	70.61%	39	3,510	2,537	72.28%
District 10	34	3,128	1,996	63.81%	34	3,128	2,679	85.65%	34	3,060	2,826	92.35%
District 11	82	7,544	3,993	52.93%	82	7,544	4,834	64.08%	82	7,380	4,525	61.31%
<b>STATE TOTAL</b>	<b>740</b>	<b>67,210</b>	<b>40,990</b>	<b>60.99%</b>	<b>724</b>	<b>66,569</b>	<b>40,126</b>	<b>60.28%</b>	<b>724</b>	<b>65,160</b>	<b>39,058</b>	<b>59.94%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR JULY 2020 PLANNING HORIZON  
 CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS  
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2013 - JUNE 2014

DISTRICT	APR - JUN 2014				12 MONTH TOTALS		
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Bed Days	CA/IRTF Patient Days	12 Mo. Occup. (%)
District 1	50	4,550	2,487	54.66%	18,250	9,170	50.25%
District 2	29	2,639	1,047	39.67%	12,057	4,172	34.60%
District 3	15	1,365	704	51.58%	5,475	2,921	53.35%
District 4	41	3,731	1,560	41.81%	14,965	5,989	40.02%
District 5	30	2,730	2,002	73.33%	10,950	8,034	73.37%
District 6	92	8,372	1,686	20.14%	26,280	6,683	25.43%
District 7	275	25,025	20,089	80.28%	100,375	78,782	78.49%
District 8	37	3,367	568	16.87%	13,505	1,934	14.32%
District 9	39	3,549	2,488	70.10%	9,828	7,868	80.06%
District 10	34	3,094	2,656	85.84%	12,410	10,157	81.85%
District 11	82	7,462	4,129	55.33%	29,930	17,481	58.41%
<b>STATE TOTAL</b>	<b>724</b>	<b>65,884</b>	<b>39,416</b>	<b>59.83%</b>	<b>254,025</b>	<b>153,191</b>	<b>60.31%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2013								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 1</b>																			
1	100093	Baptist Hospital	90	64	26		8,280	5,056	5,888	4,109	2,392	947					61.06%	69.79%	39.59%
1	100231	West Florida Hospital	57	57			5,244	3,574	5,244	3,574							68.15%	68.15%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	3,606	4,416	3,606							81.66%	81.66%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	980			2,208	980					44.38%		44.38%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>20,148</b>	<b>13,216</b>	<b>15,548</b>	<b>11,289</b>	<b>4,600</b>	<b>1,927</b>					<b>65.59%</b>	<b>72.61%</b>	<b>41.89%</b>
<b>DISTRICT 2</b>																			
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,841	4,232	1,841							43.50%	43.50%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,280	6,419	5,520	6,009	2,392	410	368	0			77.52%	108.86%	14.86%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,329	4,140	1,879	1,380	450					42.19%	45.39%	32.61%
<b>DISTRICT 2 TOTAL</b>			<b>196</b>	<b>151</b>	<b>41</b>	<b>4</b>	<b>18,032</b>	<b>10,589</b>	<b>13,892</b>	<b>9,729</b>	<b>3,772</b>	<b>860</b>	<b>368</b>	<b>0</b>			<b>58.72%</b>	<b>70.03%</b>	<b>20.77%</b>
<b>DISTRICT 3</b>																			
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,612	4,042	4,232	3,505	1,380	537					72.02%	82.82%	38.91%
3	100113	UF Health Shands Hospital	10	10			920	754	920	754							81.96%	81.96%	
3	110054	Springbrook Hospital	61	61			5,612	4,058	5,612	4,058							72.31%	72.31%	
3	104018	Lifestream Behavioral Center	39	39			3,588	3,627	3,588	3,627							101.09%	101.09%	
3	23960047	The Centers, Inc.	15	15			1,380	981	1,380	981							71.09%	71.09%	
3	23960073	The Vines Hospital	54	54			4,632	3,359	4,632	3,359							72.52%	72.52%	
<b>DISTRICT 3 TOTAL</b>			<b>240</b>	<b>225</b>	<b>15</b>		<b>21,744</b>	<b>16,821</b>	<b>20,364</b>	<b>16,284</b>	<b>1,380</b>	<b>537</b>					<b>77.36%</b>	<b>79.96%</b>	<b>38.91%</b>
<b>DISTRICT 4</b>																			
4	100226	Orange Park Medical Center	24	24			2,208	1,863	2,208	1,863							84.38%	84.38%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,600	3,194	3,588	2,749	1,012	445					69.43%	76.62%	43.97%
4	100179	Memorial Hospital Jacksonville	27	27			2,484	2,365	2,484	2,365							95.21%	95.21%	
4	100001	UF Health Jacksonville	43	43			3,956	2,735	3,956	2,735							69.14%	69.14%	
4	104016	River Point Behavioral Health	75	75			6,900	6,787	6,900	6,787							98.36%	98.36%	
4	23960061	Wekiva Springs	40	40			3,680	4,434	3,680	4,434							120.49%	120.49%	
4	100219	Flagler Hospital	21	21			1,932	1,315	1,932	1,315							68.06%	68.06%	
4	100045	Florida Hospital DeLand	6	6			552	459	552	459							83.15%	83.15%	
4	100017	Halifax Health Medical Center	54	54			4,968	5,009	4,968	5,009							100.83%	100.83%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	810			2,760	810					29.35%		29.35%
<b>DISTRICT 4 TOTAL</b>			<b>370</b>	<b>329</b>	<b>41</b>		<b>34,040</b>	<b>28,971</b>	<b>30,268</b>	<b>27,716</b>	<b>3,772</b>	<b>1,255</b>					<b>85.11%</b>	<b>91.57%</b>	<b>33.27%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2013								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
<b>DISTRICT 1</b>																		
1	100093	Baptist Hospital	90	64	26		8,280	4,643	5,888	3,393	2,392	1,250				56.07%	57.63%	52.26%
1	100231	West Florida Hospital	57	57			5,244	3,158	5,244	3,158						60.22%	60.22%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	3,409	4,416	3,409						77.20%		
1	111520	Gulf Coast Treatment Center	24		24		2,208	960			2,208	960				43.48%		43.48%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>20,148</b>	<b>12,170</b>	<b>15,548</b>	<b>9,960</b>	<b>4,600</b>	<b>2,210</b>				<b>60.40%</b>	<b>64.06%</b>	<b>48.04%</b>
<b>DISTRICT 2</b>																		
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,844	4,232	1,844						43.57%	43.57%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	5,679	6,624	4,852	1,288	827				71.78%	73.25%	64.21%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,271	4,140	1,693	1,380	578				41.14%	40.89%	41.88%
<b>DISTRICT 2 TOTAL</b>			<b>192</b>	<b>163</b>	<b>29</b>		<b>17,664</b>	<b>9,794</b>	<b>14,996</b>	<b>8,389</b>	<b>2,668</b>	<b>1,405</b>				<b>55.45%</b>	<b>55.94%</b>	<b>52.66%</b>
<b>DISTRICT 3</b>																		
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,612	4,243	4,232	3,399	1,380	844				75.61%	80.32%	61.16%
3	100113	UF Health Shands Hospital	10	10			920	508	920	508						55.22%	55.22%	
3	110054	Springbrook Hospital	61	61			5,612	4,150	5,612	4,150						73.95%	73.95%	
3	104018	Lifestream Behavioral Center	39	39			3,588	3,325	3,588	3,325						92.67%	92.67%	
3	23960047	The Centers, Inc.	15	15			1,380	1,131	1,380	1,131						81.96%	81.96%	
3	23960073	The Vines Hospital	54	54			4,968	3,043	4,968	3,043						61.25%	61.25%	
<b>DISTRICT 3 TOTAL</b>			<b>240</b>	<b>225</b>	<b>15</b>		<b>22,080</b>	<b>16,400</b>	<b>20,700</b>	<b>15,556</b>	<b>1,380</b>	<b>844</b>				<b>74.28%</b>	<b>75.15%</b>	<b>61.16%</b>
<b>DISTRICT 4</b>																		
4	100226	Orange Park Medical Center	24	24			2,208	1,449	2,208	1,449						65.63%	65.63%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,600	2,959	3,588	2,443	1,012	516				64.33%	68.09%	50.99%
4	100179	Memorial Hospital Jacksonville	27	27			2,484	2,227	2,484	2,227						89.65%	89.65%	
4	100001	UF Health Jacksonville	43	43			3,956	2,793	3,956	2,793						70.60%	70.60%	
4	104016	River Point Behavioral Health	75	75			6,900	6,043	6,900	6,043						87.58%	87.58%	
4	23960061	Wekiva Springs	40	40			3,680	3,690	3,680	3,690						100.27%	100.27%	
4	100219	Flagler Hospital	21	21			1,932	1,231	1,932	1,231						63.72%	63.72%	
4	100045	Florida Hospital DeLand	6	6			552	398	552	398						72.10%	72.10%	
4	100017	Halifax Health Medical Center	54	54			4,968	4,775	4,968	4,775						96.12%	96.12%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	1,008			2,760	1,008				36.52%		36.52%
<b>DISTRICT 4 TOTAL</b>			<b>370</b>	<b>329</b>	<b>41</b>		<b>34,040</b>	<b>26,573</b>	<b>30,268</b>	<b>25,049</b>	<b>3,772</b>	<b>1,524</b>				<b>78.06%</b>	<b>82.76%</b>	<b>40.40%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

## PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2014								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 1</b>																			
1	100093	Baptist Hospital	90	64	26		8,100	5,392	5,760	3,865	2,340	1,527					66.57%	67.10%	65.26%
1	100231	West Florida Hospital	57	57			5,130	3,809	5,130	3,809							74.25%	74.25%	
1	100223	Fort Walton Beach Medical Center	48	48			4,320	2,840	4,320	2,840							65.74%	65.74%	
1	111520	Gulf Coast Treatment Center	24		24		2,160	1,019			2,160	1,019					47.18%		47.18%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>19,710</b>	<b>13,060</b>	<b>15,210</b>	<b>10,514</b>	<b>4,500</b>	<b>2,546</b>					<b>66.26%</b>	<b>69.13%</b>	<b>56.58%</b>
<b>DISTRICT 2</b>																			
2	110044	Eastside Psychiatric Hospital	46	46			4,140	1,841	4,140	1,841							44.47%	44.47%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,740	6,419	6,480	6,009	1,260	410					82.93%	92.73%	32.54%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,400	2,329	4,050	1,879	1,350	450					43.13%	46.40%	33.33%
<b>DISTRICT 2 TOTAL</b>			<b>192</b>	<b>163</b>	<b>29</b>		<b>17,280</b>	<b>10,589</b>	<b>14,670</b>	<b>9,729</b>	<b>2,610</b>	<b>860</b>	<b>0</b>	<b>0</b>			<b>61.28%</b>	<b>66.32%</b>	<b>32.95%</b>
<b>DISTRICT 3</b>																			
3	100204	North Florida Regional Medical Ctr. (Lic. 2/7/14)	20	20			1,060	533	1,060	533							50.28%	50.28%	
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,490	4,205	4,140	3,369	1,350	836					76.59%	81.38%	61.93%
3	100113	UF Health Shands Hospital	10	10			900	759	900	759							84.33%	84.33%	
3	110054	Springbrook Hospital	61	61			5,490	4,145	5,490	4,145							75.50%	75.50%	
3	104018	Lifestream Behavioral Center	39	39			3,510	3,528	3,510	3,528							100.51%	100.51%	
3	23960047	The Centers, Inc.	15	15			1,350	1,092	1,350	1,092							80.89%	80.89%	
3	23960073	The Vines Hospital	54	54			4,860	3,476	4,860	3,476							71.52%	71.52%	
<b>DISTRICT 3 TOTAL</b>			<b>260</b>	<b>245</b>	<b>15</b>		<b>22,660</b>	<b>17,738</b>	<b>21,310</b>	<b>16,902</b>	<b>1,350</b>	<b>836</b>					<b>78.28%</b>	<b>79.31%</b>	<b>61.93%</b>
<b>DISTRICT 4</b>																			
4	100226	Orange Park Medical Center	24	24			2,160	1,852	2,160	1,852							85.74%	85.74%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,500	3,279	3,510	2,616	990	663					72.87%	74.53%	66.97%
4	100179	Memorial Hospital Jacksonville	27	27			2,430	2,237	2,430	2,237							92.06%	92.06%	
4	100001	UF Health Jacksonville	43	43			3,870	2,721	3,870	2,721							70.31%	70.31%	
4	104016	River Point Behavioral Health	75	75			6,750	6,627	6,750	6,627							98.18%	98.18%	
4	23960061	Wekiva Springs	40	40			3,600	3,552	3,600	3,552							98.67%	98.67%	
4	100219	Flagler Hospital	21	21			1,890	1,114	1,890	1,114							58.94%	58.94%	
4	100045	Florida Hospital DeLand	6	6			540	361	540	361							66.85%	66.85%	
4	100017	Halifax Health Medical Center	54	54			4,860	4,564	4,860	4,564							93.91%	93.91%	
4	110016	Halifax Psychiatric Center-North	30		30		2,700	987			2,700	987					36.56%		36.56%
<b>DISTRICT 4 TOTAL</b>			<b>370</b>	<b>329</b>	<b>41</b>		<b>33,300</b>	<b>27,294</b>	<b>29,610</b>	<b>25,644</b>	<b>3,690</b>	<b>1,650</b>					<b>81.96%</b>	<b>86.61%</b>	<b>44.72%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

## PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2014								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 1</b>																			
1	100093	Baptist Hospital	90	64	26		8,190	5,473	5,824	4,096	2,366	1,377					66.83%	70.33%	58.20%
1	100231	West Florida Hospital	57	57			5,187	3,411	5,187	3,411							65.76%	65.76%	
1	100223	Fort Walton Beach Medical Center	48	48			4,368	2,997	4,368	2,997							68.61%	68.61%	
1	111520	Gulf Coast Treatment Center	24		24		2,184	1,110			2,184	1,110					50.82%		50.82%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>19,929</b>	<b>12,991</b>	<b>15,379</b>	<b>10,504</b>	<b>4,550</b>	<b>2,487</b>					<b>65.19%</b>	<b>68.30%</b>	<b>54.66%</b>
<b>DISTRICT 2</b>																			
2	110044	Eastside Psychiatric Hospital	46	46			4,186	1,736	4,186	1,736							41.47%	41.47%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,826	6,416	6,552	5,826	1,274	590					81.98%	88.92%	46.31%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	1,973	4,095	1,516	1,365	457					36.14%	37.02%	33.48%
<b>DISTRICT 2 TOTAL</b>			<b>192</b>	<b>163</b>	<b>29</b>		<b>17,472</b>	<b>10,125</b>	<b>14,833</b>	<b>9,078</b>	<b>2,639</b>	<b>1,047</b>					<b>57.95%</b>	<b>61.20%</b>	<b>39.67%</b>
<b>DISTRICT 3</b>																			
3	100204	North Florida Regional Medical Center	20	20			1,820	807	1,820	807							44.34%	44.34%	
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,551	4,043	4,186	3,339	1,365	704					72.83%	79.77%	51.58%
3	100113	UF Health Shands Hospital	10	10			910	753	910	753							82.75%	82.75%	
3	110054	Springbrook Hospital	61	61			5,551	4,074	5,551	4,074							73.39%	73.39%	
3	104018	Lifestream Behavioral Center	41	41			3,727	3,215	3,727	3,215							86.26%	86.26%	
3	23960047	The Centers, Inc.	15	15			1,365	1,125	1,365	1,125							82.42%	82.42%	
3	23960073	The Vines Hospital	54	54			4,914	3,790	4,914	3,790							77.13%	77.13%	
<b>DISTRICT 3 TOTAL</b>			<b>262</b>	<b>247</b>	<b>15</b>		<b>23,838</b>	<b>17,807</b>	<b>22,473</b>	<b>17,103</b>	<b>1,365</b>	<b>704</b>					<b>74.70%</b>	<b>76.10%</b>	<b>51.58%</b>
<b>DISTRICT 4</b>																			
4	100226	Orange Park Medical Center	24	24			2,184	1,809	2,184	1,809							82.83%	82.83%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,550	3,138	3,549	2,506	1,001	632					68.97%	70.61%	63.14%
4	100179	Memorial Hospital Jacksonville	27	27			2,457	1,834	2,457	1,834							74.64%	74.64%	
4	100001	UF Health Jacksonville	43	43			3,913	2,353	3,913	2,353							60.13%	60.13%	
4	104016	River Point Behavioral Health	93	93			7,959	6,378	7,959	6,378							80.14%	80.14%	
4	23960061	Wekiva Springs	40	40			3,640	3,546	3,640	3,546							97.42%	97.42%	
4	100219	Flagler Hospital	21	21			1,911	1,101	1,911	1,101							57.61%	57.61%	
4	100045	Florida Hospital DeLand	6	6			546	397	546	397							72.71%	72.71%	
4	100017	Halifax Health Medical Center	54	54			4,914	4,212	4,914	4,212							85.71%	85.71%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	928			2,730	928					33.99%		33.99%
<b>DISTRICT 4 TOTAL</b>			<b>388</b>	<b>347</b>	<b>41</b>		<b>34,804</b>	<b>25,696</b>	<b>31,073</b>	<b>24,136</b>	<b>3,731</b>	<b>1,560</b>					<b>73.83%</b>	<b>77.68%</b>	<b>41.81%</b>



# Hospital Bed Need Projections - January 2015 Batching Cycle

## PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2013 - June 2014					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
<b>DISTRICT 1</b>								
1	100093	Baptist Hospital	32,850	20,564	62.60%	23,360	15,463	66.19%
1	100231	West Florida Hospital	20,805	13,952	67.06%	20,805	13,952	67.06%
1	100223	Fort Walton Beach Medical Center	17,520	12,852	73.36%	17,520	12,852	73.36%
1	111520	Gulf Coast Treatment Center	8,760	4,069	46.45%			
<b>DISTRICT 1 TOTAL</b>			<b>79,935</b>	<b>51,437</b>	<b>64.35%</b>	<b>61,685</b>	<b>42,267</b>	<b>68.52%</b>
<b>DISTRICT 2</b>								
2	110044	Eastside Psychiatric Hospital	16,790	7,262	43.25%	16,790	7,262	43.25%
2	110034	Emerald Coast Behavioral Hospital	31,758	24,933	78.51%	25,176	22,696	90.15%
2	100135	Tallahassee Memorial Hospital	21,900	8,902	40.65%	16,425	6,967	42.42%
<b>DISTRICT 2 TOTAL</b>			<b>70,448</b>	<b>41,097</b>	<b>58.34%</b>	<b>58,391</b>	<b>36,925</b>	<b>63.24%</b>
<b>DISTRICT 3</b>								
3	100204	North Florida Regional Medical Center	2,880	1,340	46.53%	2,880	1,340	46.53%
3	120011	UF Health Shands Psychiatric Hospital	22,265	16,533	74.26%	16,790	13,612	81.07%
3	100113	UF Health Shands Hospital	3,650	2,774	76.00%	3,650	2,774	76.00%
3	110054	Springbrook Hospital	22,265	16,427	73.78%	22,265	16,427	73.78%
3	104018	Lifestream Behavioral Center	14,413	13,695	95.02%	14,413	13,695	95.02%
3	23960047	The Centers, Inc.	5,475	4,329	79.07%	5,475	4,329	79.07%
3	23960073	The Vines Hospital	19,374	13,668	70.55%	19,374	13,668	70.55%
<b>DISTRICT 3 TOTAL</b>			<b>90,322</b>	<b>68,766</b>	<b>76.13%</b>	<b>84,847</b>	<b>65,845</b>	<b>77.60%</b>
<b>DISTRICT 4</b>								
4	100226	Orange Park Medical Center	8,760	6,973	79.60%	8,760	6,973	79.60%
4	100088	Baptist Medical Center Jacksonville	18,250	12,570	68.88%	14,235	10,314	72.46%
4	100179	Memorial Hospital Jacksonville	9,855	8,663	87.90%	9,855	8,663	87.90%
4	100001	UF Health Jacksonville	15,695	10,602	67.55%	15,695	10,602	67.55%
4	104016	River Point Behavioral Health	28,509	25,835	90.62%	28,509	25,835	90.62%
4	23960061	Wekiva Springs	14,600	15,222	104.26%	14,600	15,222	104.26%
4	100219	Flagler Hospital	7,665	4,761	62.11%	7,665	4,761	62.11%
4	100045	Florida Hospital DeLand	2,190	1,615	73.74%	2,190	1,615	73.74%
4	100017	Halifax Health Medical Center	19,710	18,560	94.17%	19,710	18,560	94.17%
4	110016	Halifax Psychiatric Center-North	10,950	3,733	34.09%			
<b>DISTRICT 4 TOTAL</b>			<b>136,184</b>	<b>108,534</b>	<b>79.70%</b>	<b>121,219</b>	<b>102,545</b>	<b>84.59%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

## PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2013 - June 2014								
Dis- trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 1</b>											
1	100093	Baptist Hospital	9,490	5,101	53.75%				9,490	5,101	53.75%
1	100231	West Florida Hospital									
1	100223	Fort Walton Beach Medical Center									
1	111520	Gulf Coast Treatment Center	8,760	4,069	46.45%				8,760	4,069	46.45%
<b>DISTRICT 1 TOTAL</b>			18,250	9,170	50.25%				18,250	9,170	50.25%
<b>DISTRICT 2</b>											
2	110044	Eastside Psychiatric Hospital									
2	110034	Emerald Coast Behavioral Hospital	6,214	2,237	36.00%	368	0	0.00%	6,582	2,237	33.99%
2	100135	Tallahassee Memorial Hospital	5,475	1,935	35.34%				5,475	1,935	35.34%
<b>DISTRICT 2 TOTAL</b>			11,689	4,172	35.69%	368	0	0.00%	12,057	4,172	34.60%
<b>DISTRICT 3</b>											
3	100204	North Florida Regional Medical Center									
3	120011	UF Health Shands Psychiatric Hospital	5,475	2,921	53.35%				5,475	2,921	53.35%
3	100113	UF Health Shands Hospital									
3	110054	Springbrook Hospital									
3	104018	Lifestream Behavioral Center									
3	23960047	The Centers, Inc.									
3	23960073	The Vines Hospital									
<b>DISTRICT 3 TOTAL</b>			5,475	2,921	53.35%				5,475	2,921	53.35%
<b>DISTRICT 4</b>											
4	100226	Orange Park Medical Center									
4	100088	Baptist Medical Center Jacksonville	4,015	2,256	56.19%				4,015	2,256	56.19%
4	100179	Memorial Hospital Jacksonville									
4	100001	UF Health Jacksonville									
4	104016	River Point Behavioral Health									
4	23960061	Wekiva Springs									
4	100219	Flagler Hospital									
4	100045	Florida Hospital DeLand									
4	100017	Halifax Health Medical Center									
4	110016	Halifax Psychiatric Center-North	10,950	3,733	34.09%				10,950	3,733	34.09%
<b>DISTRICT 4 TOTAL</b>			14,965	5,989	40.02%				14,965	5,989	40.02%

## Hospital Bed Need Projections - January 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis-trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2013								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol/IRTF Occu-p. (%)		
<b>DISTRICT 5</b>																			
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	3,248	4,232	3,248							76.75%	76.75%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,624	5,082	5,152	4,081	1,472	1,001					76.72%	79.21%	68.00%
5	100127	Morton Plant Hospital	68	54	14		6,256	3,494	4,968	2,818	1,288	676					55.85%	56.72%	52.48%
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)	70	70			280	0	280	0							0.00%	0.00%	
5	100067	St. Anthony's Hospital	50	50			4,600	3,377	4,600	3,377							73.41%	73.41%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,324	3,703	4,324	3,703							85.64%	85.64%	
5	104017	Windmoor Healthcare of Clearwater	98	98			9,016	8,636	9,016	8,636							95.79%	95.79%	
<b>DISTRICT 5 TOTAL</b>			<b>451</b>	<b>421</b>	<b>30</b>		<b>35,332</b>	<b>27,540</b>	<b>32,572</b>	<b>25,863</b>	<b>2,760</b>	<b>1,677</b>					<b>77.95%</b>	<b>79.40%</b>	<b>60.76%</b>
<b>DISTRICT 6</b>																			
6	100243	Brandon Regional Hospital	25	25			2,300	1,958	2,300	1,958							85.13%	85.13%	
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,128	1,564	1,128							72.12%	72.12%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,653	3,312	2,653							80.10%	80.10%	
6	23960113	St. Joseph's Hosp. Behavioral Health Center	60	40	20		5,520	3,987	4,550	3,205	970	782					72.23%	70.44%	
6	100128	Tampa General Hospital	22	22			2,024	1,148	2,024	1,148							56.72%	56.72%	
6	100255	Tampa Community Hospital	20	20			1,840	1,529	1,840	1,529							83.10%	83.10%	
6	110028	Manatee Glens Hospital & Addiction Center	17	17			1,564	1,428	1,564	1,428							91.30%	91.30%	
6	100035	Manatee Memorial Hospital	24	24			2,208	1,022	2,208	1,022							46.29%	46.29%	
6	110049	Manatee Palms Youth Services (IRTF)	64			64	5,888	5,410					5,888	5,410			91.88%		91.88%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,480	4,232	3,147	736	333					70.05%	74.36%	45.24%
6	100052	Winter Haven Hospital	28	28			2,576	2,066	2,576	2,066							80.20%	80.20%	
<b>DISTRICT 6 TOTAL</b>			<b>367</b>	<b>275</b>	<b>28</b>	<b>64</b>	<b>33,764</b>	<b>25,809</b>	<b>26,170</b>	<b>19,284</b>	<b>1,706</b>	<b>1,115</b>	<b>5,888</b>	<b>5,410</b>			<b>76.44%</b>	<b>73.69%</b>	<b>85.92%</b>
<b>DISTRICT 7</b>																			
7	104024	Circles of Care, Inc.	52	52			4,784	3,134	4,784	3,134							65.51%	65.51%	
7	110036	Devereux Florida	100			100	9,200	7,125				9,200	7,125				77.45%		77.45%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,579	2,208	1,579							71.51%	71.51%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,592	8,986	9,476	7,633	2,116	1,353					77.52%	80.55%	63.94%
7	100007	Florida Hospital	59	59			5,428	3,337	5,428	3,337							61.48%	61.48%	
7	110051	La Amistad (IRTF)	40			40	3,680	3,113					3,680	3,113			84.59%		84.59%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,152	4,445	5,152	4,445							86.28%	86.28%	
7	100263	South Seminole Hospital	70	46	24		6,440	5,599	4,232	4,998	2,208	601					86.94%	118.10%	27.22%
7	110047	University Behavioral Center	112	24	88		10,304	8,804	2,208	1,187	8,096	7,617					85.44%		94.08%
<b>DISTRICT 7 TOTAL</b>			<b>639</b>	<b>364</b>	<b>135</b>	<b>140</b>	<b>58,788</b>	<b>46,122</b>	<b>33,488</b>	<b>26,313</b>	<b>12,420</b>	<b>9,571</b>	<b>12,880</b>	<b>10,238</b>			<b>78.45%</b>	<b>78.57%</b>	<b>78.30%</b>
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Port Charlotte	52	52			4,784	3,084	4,784	3,084							64.46%	64.46%	
8	100018	Naples Community Hospital	23	23			2,116	746	2,116	746							35.26%	35.26%	
8	110043	The Willough at Naples	63	63			5,796	5,528	5,796	5,528							95.38%	95.38%	
8	100012	Lee Memorial Hospital	15	15			1,380	0	1,380	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,176	5,596	7,176	5,596							77.98%	77.98%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	939	1,472	939							63.79%	63.79%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,268	4,508	1,949	3,404	319					28.67%	43.23%	9.37%
<b>DISTRICT 8 TOTAL</b>			<b>333</b>	<b>296</b>	<b>37</b>		<b>30,636</b>	<b>18,161</b>	<b>27,232</b>	<b>17,842</b>	<b>3,404</b>	<b>319</b>					<b>59.28%</b>	<b>65.52%</b>	<b>9.37%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2013								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 5</b>																			
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	3,131	4,232	3,131							73.98%	73.98%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,624	5,028	5,152	3,741	1,472	1,287					75.91%	72.61%	87.43%
5	100127	Morton Plant Hospital	68	54	14		6,256	3,590	4,968	2,745	1,288	845					57.38%	55.25%	65.61%
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)	70	70			6,440	1,072	6,440	1,072							16.65%	16.65%	
5	100067	St. Anthony's Hospital	50	50			4,600	2,915	4,600	2,915							63.37%	63.37%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,324	3,416	4,324	3,416							79.00%	79.00%	
5	104017	Windmoor Healthcare of Clearwater	98	98			9,016	7,033	9,016	7,033							78.01%	78.01%	
<b>DISTRICT 5 TOTAL</b>			<b>451</b>	<b>421</b>	<b>30</b>		<b>41,492</b>	<b>26,185</b>	<b>38,732</b>	<b>24,053</b>	<b>2,760</b>	<b>2,132</b>					<b>63.11%</b>	<b>62.10%</b>	<b>77.25%</b>
<b>DISTRICT 6</b>																			
6	100243	Brandon Regional Hospital	25	25			2,300	1,908	2,300	1,908							82.96%	82.96%	
6	100109	Florida Hospital Lake Placid	17	17			1,564	955	1,564	955							61.06%	61.06%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,267	3,312	2,267							68.45%	68.45%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,520	4,482	3,680	3,232	1,840	1,250					81.20%	87.83%	
6	100128	Tampa General Hospital	22	22			2,024	849	2,024	849							41.95%	41.95%	
6	100255	Tampa Community Hospital	20	20			1,840	1,326	1,840	1,326							72.07%	72.07%	
6	110028	Manatee Glens Hospital & Addiction Center	17	17			1,564	1,339	1,564	1,339							85.61%	85.61%	
6	100035	Manatee Memorial Hospital	24	24			2,208	851	2,208	851							38.54%	38.54%	
6	110049	Manatee Palms Youth Services (IRTF)	64			64	5,888	0					5,888	0			0.00%		0.00%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,528	4,232	3,247	736	281					71.01%	76.72%	38.18%
6	100052	Winter Haven Hospital	30	30			2,658	1,951	2,658	1,951							73.40%	73.40%	
<b>DISTRICT 6 TOTAL</b>			<b>369</b>	<b>277</b>	<b>28</b>	<b>64</b>	<b>33,846</b>	<b>19,456</b>	<b>25,382</b>	<b>17,925</b>	<b>2,576</b>	<b>1,531</b>	<b>5,888</b>	<b>0</b>			<b>57.48%</b>	<b>70.62%</b>	<b>18.09%</b>
<b>DISTRICT 7</b>																			
7	104024	Circles of Care, Inc.	52	52			4,784	2,590	4,784	2,590							54.14%	54.14%	
7	110036	Devereux Florida	100			100	9,200	7,253					9,200	7,253			78.84%		78.84%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,640	2,208	1,640							74.28%	74.28%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,592	9,445	9,476	7,768	2,116	1,677					81.48%	81.98%	79.25%
7	100007	Florida Hospital	59	59			5,428	2,998	5,428	2,998							55.23%	55.23%	
7	110051	La Amistad (IRTF)	40			40	3,680	3,128					3,680	3,128			85.00%		85.00%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,152	4,405	5,152	4,405							85.50%	85.50%	
7	100263	South Seminole Hospital	70	46	24		6,440	5,126	4,232	4,504	2,208	622					79.60%	106.43%	28.17%
7	110047	University Behavioral Center	112	24	88		10,304	8,385	2,208	1,095	8,096	7,290					81.38%	49.59%	90.04%
<b>DISTRICT 7 TOTAL</b>			<b>639</b>	<b>364</b>	<b>135</b>	<b>140</b>	<b>58,788</b>	<b>44,970</b>	<b>33,488</b>	<b>25,000</b>	<b>12,420</b>	<b>9,589</b>	<b>12,880</b>	<b>10,381</b>			<b>76.50%</b>	<b>74.65%</b>	<b>78.93%</b>
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Port Charlotte	52	52			4,784	3,150	4,784	3,150							65.84%	65.84%	
8	100018	Naples Community Hospital	23	23			2,116	718	2,116	718							33.93%	33.93%	
8	110043	The Willough at Naples	63	63			5,796	5,321	5,796	5,321							91.80%	91.80%	
8	100012	Lee Memorial Hospital	15	15			1,380	0	1,380	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,176	5,113	7,176	5,113							71.25%	71.25%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	939	1,472	939							63.79%	63.79%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,592	4,508	2,101	3,404	491					32.76%	46.61%	14.42%
<b>DISTRICT 8 TOTAL</b>			<b>333</b>	<b>296</b>	<b>37</b>		<b>30,636</b>	<b>17,833</b>	<b>27,232</b>	<b>17,342</b>	<b>3,404</b>	<b>491</b>					<b>58.21%</b>	<b>63.68%</b>	<b>14.42%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				JANUARY - MARCH 2014								Occupancy/Quarter		
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
<b>DISTRICT 5</b>																	
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,140	3,221	4,140	3,221					77.80%	77.80%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,480	4,639	5,040	3,329	1,440	1,310			71.59%	66.05%	90.97%
5	100127	Morton Plant Hospital	68	54	14		6,120	3,477	4,860	2,564	1,260	913			56.81%	52.76%	72.46%
5	23960114	North Tampa Behavioral Health	70	70			6,300	2,199	6,300	2,199					34.90%	34.90%	
5	100067	St. Anthony's Hospital	50	50			4,500	3,361	4,500	3,361					74.69%	74.69%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,230	3,565	4,230	3,565					84.28%	84.28%	
5	104017	Windmoor Healthcare of Clearwater	98	98			8,820	7,276	8,820	7,276					82.49%	82.49%	
<b>DISTRICT 5 TOTAL</b>			<b>451</b>	<b>421</b>	<b>30</b>		<b>40,590</b>	<b>27,738</b>	<b>37,890</b>	<b>25,515</b>	<b>2,700</b>	<b>2,223</b>			<b>68.34%</b>	<b>67.34%</b>	<b>82.33%</b>
<b>DISTRICT 6</b>																	
6	100243	Brandon Regional Hospital	25	25			2,250	1,851	2,250	1,851					82.27%	82.27%	
6	100109	Florida Hospital Lake Placid	17	17			1,530	1,208	1,530	1,208					78.95%	78.95%	
6	100206	Memorial Hospital of Tampa	36	36			3,240	2,055	3,240	2,055					63.43%	63.43%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,400	4,325	3,600	3,042	1,800	1,283			80.09%	84.50%	71.28%
6	100128	Tampa General Hospital	22	22			1,980	644	1,980	644					32.53%	32.53%	
6	100255	Tampa Community Hospital	20	20			1,800	1,309	1,800	1,309					72.72%	72.72%	
6	110028	Manatee Glens Hospital & Addiction Center	18	18			1,597	1,492	1,597	1,492					93.43%	93.43%	
6	100035	Manatee Memorial Hospital	24	24			2,160	949	2,160	949					43.94%	43.94%	
6	110049	Manatee Palms Youth Services (IRTF)	64			64	5,760	0				5,760	0		0.00%		0.00%
6	100157	Lakeland Regional Medical Center	54	46	8		4,860	3,408	4,140	3,106	720	302			70.12%	75.02%	41.94%
6	100052	Winter Haven Hospital	30	30			2,700	2,008	2,700	2,008					74.37%	74.37%	
<b>DISTRICT 6 TOTAL</b>			<b>370</b>	<b>278</b>	<b>28</b>	<b>64</b>	<b>33,277</b>	<b>19,249</b>	<b>24,997</b>	<b>17,664</b>	<b>2,520</b>	<b>1,585</b>	<b>5,760</b>	<b>0</b>	<b>57.84%</b>	<b>70.66%</b>	<b>19.14%</b>
<b>DISTRICT 7</b>																	
7	104024	Circles of Care, Inc.	52	52			4,680	3,317	4,680	3,317					70.88%	70.88%	
7	110036	Devereux Florida	100			100	9,000	6,448				9,000	6,448		71.64%		71.64%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,160	1,268	2,160	1,268					58.70%	58.70%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,340	10,305	9,270	8,744	2,070	1,561			90.87%	94.33%	75.41%
7	100007	Florida Hospital	59	59			5,310	3,825	5,310	3,825					72.03%	72.03%	
7	110051	La Amistad (IRTF)	40			40	3,600	3,148				3,600	3,148		87.44%		87.44%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,040	4,249	5,040	4,249					84.31%	84.31%	
7	100263	South Seminole Hospital	70	46	24		6,300	5,590	4,140	4,894	2,160	696			88.73%	118.21%	32.22%
7	110047	University Behavioral Center	112	24	88		10,080	8,465	2,160	1,404	7,920	7,061			83.98%	65.00%	89.15%
<b>DISTRICT 7 TOTAL</b>			<b>639</b>	<b>364</b>	<b>135</b>	<b>140</b>	<b>57,510</b>	<b>46,615</b>	<b>32,760</b>	<b>27,701</b>	<b>12,150</b>	<b>9,318</b>	<b>12,600</b>	<b>9,596</b>	<b>81.06%</b>	<b>84.56%</b>	<b>76.42%</b>
<b>DISTRICT 8</b>																	
8	100047	Bayfront Health Port Charlotte	52	52			4,680	3,320	4,680	3,320					70.94%	70.94%	
8	100018	Naples Community Hospital	23	23			2,070	809	2,070	809					39.08%	39.08%	
8	110043	The Willough at Naples	63	63			5,670	5,415	5,670	5,415					95.50%	95.50%	
8	100012	Lee Memorial Hospital	15	15			1,350	0	1,350	0					0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,020	5,368	7,020	5,368					76.47%	76.47%	
8	100166	Doctors Hospital of Sarasota	16	16			1,440	1,104	1,440	1,104					76.67%	76.67%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,740	2,944	4,410	2,388	3,330	556			38.04%	54.15%	16.70%
<b>DISTRICT 8 TOTAL</b>			<b>333</b>	<b>296</b>	<b>37</b>		<b>29,970</b>	<b>18,960</b>	<b>26,640</b>	<b>18,404</b>	<b>3,330</b>	<b>556</b>			<b>63.26%</b>	<b>69.08%</b>	<b>16.70%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis-District	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2014								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol/IRTF Occup. (%)		
<b>DISTRICT 5</b>																			
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,186	3,236	4,186	3,236							77.31%	77.31%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,552	4,024	5,096	2,951	1,456	1,073					61.42%	57.91%	73.70%
5	100127	Morton Plant Hospital	68	54	14		6,188	3,514	4,914	2,585	1,274	929					56.79%	52.60%	72.92%
5	23960114	North Tampa Behavioral Health	70	70			6,370	3,605	6,370	3,605							56.59%	56.59%	
5	100067	St. Anthony's Hospital	50	50			4,550	2,793	4,550	2,793							61.38%	61.38%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,277	3,526	4,277	3,526							82.44%	82.44%	
5	104017	Windmoor Healthcare of Clearwater	98	98			8,918	6,958	8,918	6,958							78.02%	78.02%	
<b>DISTRICT 5 TOTAL</b>			<b>451</b>	<b>421</b>	<b>30</b>		<b>41,041</b>	<b>27,656</b>	<b>38,311</b>	<b>25,654</b>	<b>2,730</b>	<b>2,002</b>					<b>67.39%</b>	<b>66.96%</b>	<b>73.33%</b>
<b>DISTRICT 6</b>																			
6	100243	Brandon Regional Hospital	25	25			2,275	1,855	2,275	1,855							81.54%	81.54%	
6	100109	Florida Hospital Lake Placid	17	17			1,547	1,123	1,547	1,123							72.59%	72.59%	
6	100206	Memorial Hospital of Tampa	36	36			3,276	2,125	3,276	2,125							64.87%	64.87%	
6	23960113	St. Joseph's Hosp. Behavioral Health Center	60	40	20		5,460	4,327	3,640	2,998	1,820	1,329					79.25%	82.36%	73.02%
6	100128	Tampa General Hospital	22	22			2,002	14	2,002	14							0.70%	0.70%	
6	100255	Tampa Community Hospital	20	20			1,820	1,291	1,820	1,291							70.93%	70.93%	
6	110028	Manatee Glens Hospital & Addiction Center	18	18			1,638	1,288	1,638	1,288							78.63%	78.63%	
6	100035	Manatee Memorial Hospital	24	24			2,184	1,044	2,184	1,044							47.80%	47.80%	
6	110049	Manatee Palms Youth Services (IRTF)	64			64	5,824	0					5,824	0			0.00%		0.00%
6	100157	Lakeland Regional Medical Center	54	46	8		4,914	3,182	4,186	2,825	728	357					64.75%	67.49%	49.04%
6	100052	Winter Haven Hospital	30	30			2,730	2,126	2,730	2,126							77.88%	77.88%	
<b>DISTRICT 6 TOTAL</b>			<b>370</b>	<b>278</b>	<b>28</b>	<b>64</b>	<b>33,670</b>	<b>18,375</b>	<b>25,298</b>	<b>16,689</b>	<b>2,548</b>	<b>1,686</b>	<b>5,824</b>	<b>0</b>			<b>54.57%</b>	<b>65.97%</b>	<b>20.14%</b>
<b>DISTRICT 7</b>																			
7	104024	Circles of Care, Inc.	52	52			4,732	3,117	4,732	3,117							65.87%	65.87%	
7	110036	Devereux Florida	100			100	9,100	7,133					9,100	7,133			78.38%		78.38%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,184	1,435	2,184	1,435							65.71%	65.71%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,466	10,223	9,373	8,685	2,093	1,538					89.16%	92.66%	73.48%
7	100007	Florida Hospital	59	59			5,369	3,148	5,369	3,148							58.63%	58.63%	
7	110051	La Amistad (IRTF)	40			40	3,640	3,347					3,640	3,347			91.95%		91.95%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,096	4,146	5,096	4,146							81.36%	81.36%	
7	100263	South Seminole Hospital	70	46	24		6,370	5,740	4,186	5,061	2,184	679					90.11%	120.90%	31.09%
7	110047	University Behavioral Center	112	24	88		10,192	8,774	2,184	1,382	8,008	7,392					86.09%	63.28%	92.31%
<b>DISTRICT 7 TOTAL</b>			<b>639</b>	<b>364</b>	<b>135</b>	<b>140</b>	<b>58,149</b>	<b>47,063</b>	<b>33,124</b>	<b>26,974</b>	<b>12,285</b>	<b>9,609</b>	<b>12,740</b>	<b>10,480</b>			<b>80.94%</b>	<b>81.43%</b>	<b>80.28%</b>
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Port Charlotte	52	52			4,732	3,409	4,732	3,409							72.04%	72.04%	
8	100018	Naples Community Hospital	23	23			2,093	777	2,093	777							37.12%	37.12%	
8	110043	The Willough at Naples	58	58			5,563	5,458	5,563	5,458							98.11%	98.11%	
8	100012	Lee Memorial Hospital	15	15			1,365	0	1,365	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,098	5,312	7,098	5,312							74.84%	74.84%	
8	100166	Doctors Hospital of Sarasota	16	16			1,456	1,061	1,456	1,061							72.87%	72.87%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,826	3,102	4,459	2,534	3,367	568					39.64%	56.83%	16.87%
<b>DISTRICT 8 TOTAL</b>			<b>328</b>	<b>291</b>	<b>37</b>		<b>30,133</b>	<b>19,119</b>	<b>26,766</b>	<b>18,551</b>	<b>3,367</b>	<b>568</b>					<b>63.45%</b>	<b>69.31%</b>	<b>16.87%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Utilization Time Frame: July 2013 - June 2014					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
<b>DISTRICT 5</b>								
5	23960110	Medical Center of Trinity West Pasco Campus	16,790	12,836	76.45%	16,790	12,836	76.45%
5	23960102	Morton Plant North Bay Hospital Recovery Center	26,280	18,773	71.43%	20,440	14,102	68.99%
5	100127	Morton Plant Hospital	24,820	14,075	56.71%	19,710	10,712	54.35%
5	23960114	North Tampa Behavioral Health	19,390	6,876	35.46%	19,390	6,876	35.46%
5	100067	St. Anthony's Hospital	18,250	12,446	68.20%	18,250	12,446	68.20%
5	100015	Largo Medical Center - Indian Rocks	17,155	14,210	82.83%	17,155	14,210	82.83%
5	104017	Windmoor Healthcare of Clearwater	35,770	29,903	83.60%	35,770	29,903	83.60%
<b>DISTRICT 5 TOTAL</b>			<b>158,455</b>	<b>109,119</b>	<b>68.86%</b>	<b>147,505</b>	<b>101,085</b>	<b>68.53%</b>
<b>DISTRICT 6</b>								
6	100243	Brandon Regional Hospital	9,125	7,572	82.98%	9,125	7,572	82.98%
6	100109	Florida Hospital Lake Placid	6,205	4,414	71.14%	6,205	4,414	71.14%
6	100206	Memorial Hospital of Tampa	13,140	9,100	69.25%	13,140	9,100	69.25%
6	23960113	St. Joseph's Hospital Behavioral Health Center	21,900	17,121	78.18%	15,470	12,477	80.65%
6	100128	Tampa General Hospital	8,030	2,655	33.06%	8,030	2,655	33.06%
6	100255	Tampa Community Hospital	7,300	5,455	74.73%	7,300	5,455	74.73%
6	110028	Manatee Glens Hospital & Addiction Center	6,363	5,547	87.18%	6,363	5,547	87.18%
6	100035	Manatee Memorial Hospital	8,760	3,866	44.13%	8,760	3,866	44.13%
6	110049	Manatee Palms Youth Services (IRTF)	23,360	5,410	23.16%			
6	100157	Lakeland Regional Medical Center	19,710	13,598	68.99%	16,790	12,325	73.41%
6	100052	Winter Haven Hospital	10,664	8,151	76.43%	10,664	8,151	76.43%
<b>DISTRICT 6 TOTAL</b>			<b>134,557</b>	<b>82,889</b>	<b>61.60%</b>	<b>101,847</b>	<b>71,562</b>	<b>70.26%</b>
<b>DISTRICT 7</b>								
7	104024	Circles of Care, Inc.	18,980	12,158	64.06%	18,980	12,158	64.06%
7	110036	Devereux Florida	36,500	27,959	76.60%			
7	100092	Wuesthoff Medical Center-Rockledge	8,760	5,922	67.60%	8,760	5,922	67.60%
7	23960083	Central Florida Behavioral Hospital	45,990	38,959	84.71%	37,595	32,830	87.33%
7	100007	Florida Hospital	21,535	13,308	61.80%	21,535	13,308	61.80%
7	110051	La Amistad (IRTF)	14,600	12,736	87.23%			
7	100129	Lakeside Behavioral Healthcare, Inc.	20,440	17,245	84.37%	20,440	17,245	84.37%
7	100263	South Seminole Hospital	25,550	22,055	86.32%	16,790	19,457	115.88%
7	110047	University Behavioral Center	40,880	34,428	84.22%	8,760	5,068	57.85%
<b>DISTRICT 7 TOTAL</b>			<b>233,235</b>	<b>184,770</b>	<b>79.22%</b>	<b>132,860</b>	<b>105,988</b>	<b>79.77%</b>
<b>DISTRICT 8</b>								
8	100047	Bayfront Health Port Charlotte	18,980	12,963	68.30%	18,980	12,963	68.30%
8	100018	Naples Community Hospital	8,395	3,050	36.33%	8,395	3,050	36.33%
8	110043	The Willough at Naples	22,825	21,722	95.17%	22,825	21,722	95.17%
8	100012	Lee Memorial Hospital	5,475	0	0.00%	5,475	0	0.00%
8	23960103	Park Royal Hospital	28,470	21,389	75.13%	28,470	21,389	75.13%
8	100166	Doctors Hospital of Sarasota	5,840	4,043	69.23%	5,840	4,043	69.23%
8	100087	Sarasota Memorial Hospital	31,390	10,906	34.74%	17,885	8,972	50.16%
<b>DISTRICT 8 TOTAL</b>			<b>121,375</b>	<b>74,073</b>	<b>61.03%</b>	<b>107,870</b>	<b>72,139</b>	<b>66.88%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2013 - June 2014								
Dis- trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 5</b>											
5	23960110	Medical Center of Trinity West Pasco Campus									
5	23960102	Morton Plant North Bay Hospital Recovery Center	5,840	4,671	79.98%				5,840	4,671	79.98%
5	100127	Morton Plant Hospital	5,110	3,363	65.81%				5,110	3,363	65.81%
5	23960114	North Tampa Behavioral Health									
5	100067	St. Anthony's Hospital									
5	100015	Largo Medical Center - Indian Rocks									
5	104017	Windmoor Healthcare of Clearwater									
<b>DISTRICT 5 TOTAL</b>			<b>10,950</b>	<b>8,034</b>	<b>73.37%</b>				<b>10,950</b>	<b>8,034</b>	<b>73.37%</b>
<b>DISTRICT 6</b>											
6	100243	Brandon Regional Hospital									
6	100109	Florida Hospital Lake Placid									
6	100206	Memorial Hospital of Tampa									
6	23960113	St. Joseph's Hospital Behavioral Health Center	6,430	4,644	72.22%						
6	100128	Tampa General Hospital									
6	100255	Tampa Community Hospital									
6	110028	Manatee Glens Hospital & Addiction Center									
6	100035	Manatee Memorial Hospital									
6	110049	Manatee Palms Youth Services (IRTF)				23,360	5,410	23.16%	23,360	5,410	23.16%
6	100157	Lakeland Regional Medical Center	2,920	1,273	43.60%				2,920	1,273	43.60%
6	100052	Winter Haven Hospital									
<b>DISTRICT 6 TOTAL</b>			<b>9,350</b>	<b>5,917</b>	<b>63.28%</b>	<b>23,360</b>	<b>5,410</b>	<b>23.16%</b>	<b>26,280</b>	<b>6,683</b>	<b>25.43%</b>
<b>DISTRICT 7</b>											
7	104024	Circles of Care, Inc.									
7	110036	Devereux Florida				36,500	27,959	76.60%	36,500	27,959	76.60%
7	100092	Wuesthoff Medical Center-Rockledge									
7	23960083	Central Florida Behavioral Hospital	8,395	6,129	73.01%	0	0	0.00%	8,395	6,129	73.01%
7	100007	Florida Hospital									
7	110051	La Amistad (IRTF)				14,600	12,736	87.23%	14,600	12,736	87.23%
7	100129	Lakeside Behavioral Healthcare, Inc.									
7	100263	South Seminole Hospital	8,760	2,598	29.66%				8,760	2,598	29.66%
7	110047	University Behavioral Center	32,120	29,360	91.41%				32,120	29,360	91.41%
<b>DISTRICT 7 TOTAL</b>			<b>49,275</b>	<b>38,087</b>	<b>77.29%</b>	<b>51,100</b>	<b>40,695</b>	<b>79.64%</b>	<b>100,375</b>	<b>78,782</b>	<b>78.49%</b>
<b>DISTRICT 8</b>											
8	100047	Bayfront Health Port Charlotte									
8	100018	Naples Community Hospital									
8	110043	The Willough at Naples									
8	100012	Lee Memorial Hospital									
8	23960103	Park Royal Hospital									
8	100166	Doctors Hospital of Sarasota									
8	100087	Sarasota Memorial Hospital	13,505	1,934	14.32%				13,505	1,934	14.32%
<b>DISTRICT 8 TOTAL</b>			<b>13,505</b>	<b>1,934</b>	<b>14.32%</b>				<b>13,505</b>	<b>1,934</b>	<b>14.32%</b>



# Hospital Bed Need Projections - January 2015 Batching Cycle

## PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2013								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
<b>DISTRICT 9</b>																	
9	100105	Indian River Medical Center	46	34	12		4,232	2,295	3,128	1,964	1,104	331			54.23%	62.79%	29.98%
9	100234	Columbia Hospital	88	61	27		8,096	7,117	5,612	5,356	2,484	1,761			87.91%	95.44%	70.89%
9	100258	Delray Medical Center	48	48			4,416	2,776	4,416	2,776					62.86%	62.86%	
9	100080	JFK Medical Center	31	31			2,852	1,892	2,852	1,892					66.34%	66.34%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,048	3,271	4,048	3,271					80.81%	80.81%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,298	3,680	2,298					62.45%	62.45%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,476	2,208	1,476					66.85%	66.85%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	5,164	5,520	5,164					93.55%	93.55%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,391	2,024	1,391					68.73%	68.73%	
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>39</b>		<b>37,076</b>	<b>27,680</b>	<b>33,488</b>	<b>25,588</b>	<b>3,588</b>	<b>2,092</b>			<b>74.66%</b>	<b>76.41%</b>	<b>58.31%</b>
<b>DISTRICT 10</b>																	
10	110068	Atlantic Shores Hospital	42	42			3,864	2,840	3,864	2,840					73.50%	73.50%	
10	100200	Broward Health Imperial Point	47	47			4,324	2,660	4,324	2,660					61.52%	61.52%	
10	100039	Broward Health Medical Center	83	83			7,636	4,678	7,636	4,678					61.26%	61.26%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	3,351	6,808	3,351					49.22%	49.22%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	5,208	4,416	4,560	1,472	648			88.45%	103.26%	44.02%
10	104015	Hollywood Pavilion	50	50			4,600	595	4,600	595					12.93%	12.93%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,503	4,140	3,568	920	935			88.99%	86.18%	101.63%
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,442	4,784	4,029	736	413			80.47%	84.22%	56.11%
<b>DISTRICT 10 TOTAL</b>			<b>475</b>	<b>441</b>	<b>34</b>		<b>43,700</b>	<b>28,277</b>	<b>40,572</b>	<b>26,281</b>	<b>3,128</b>	<b>1,996</b>			<b>64.71%</b>	<b>64.78%</b>	<b>63.81%</b>
<b>DISTRICT 11</b>																	
11	100131	Aventura Hospital & Medical Center	46	46			4,232	3,403	4,232	3,403					80.41%	80.41%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	10,538	16,560	8,697	4,048	1,841			51.14%	52.52%	45.48%
11	100114	Jackson North Medical Center	35	35			3,220	194	3,220	194					6.02%	6.02%	
11	100208	Jackson South Community Hospital	28	28			2,576	1,941	2,576	1,941					75.35%	75.35%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,615	2,116	1,615					76.32%	76.32%	
11	100181	Larkin Community Hospital	46	46			4,232	3,073	4,232	3,073					72.61%	72.61%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,944	2,395	2,944	2,395					81.35%	81.35%	
11	110199	Miami Children's Hospital	20		20		1,840	1,335			1,840	1,335			72.55%		72.55%
11	100034	Mount Sinai Medical Center	89	89			8,188	4,001	8,188	4,001					48.86%	48.86%	
11	100029	North Shore Medical Center	40	40			3,680	2,197	3,680	2,197					59.70%	59.70%	
11	100187	Palmetto General Hospital	48	48			4,416	3,545	4,416	3,545					80.28%	80.28%	
11	110040	Southern Winds Hospital	72	54	18		6,624	5,074	4,968	4,257	1,656	817			76.60%	85.69%	49.34%
11	100009	University of Miami Hospital	104	104			9,568	5,174	9,568	5,174					54.08%	54.08%	
11	100165	Westchester General Hospital	27	27			2,484	2,282	2,484	2,282					91.87%	91.87%	
11	100150	Depoo Hospital	25	25			2,300	625	2,300	625					27.17%	27.17%	
<b>DISTRICT 11 TOTAL</b>			<b>859</b>	<b>777</b>	<b>82</b>		<b>79,028</b>	<b>47,392</b>	<b>71,484</b>	<b>43,399</b>	<b>7,544</b>	<b>3,993</b>			<b>59.97%</b>	<b>60.71%</b>	<b>52.93%</b>
<b>STATE TOTAL</b>			<b>4,552</b>	<b>3,812</b>	<b>532</b>	<b>208</b>	<b>412,288</b>	<b>290,578</b>	<b>345,078</b>	<b>249,588</b>	<b>48,074</b>	<b>25,342</b>	<b>19,136</b>	<b>15,648</b>	<b>70.48%</b>	<b>72.33%</b>	<b>60.99%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

## PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis-trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2013								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol/IRTF Occup. (%)
DISTRICT 9																	
9	100105	Indian River Medical Center	46	34	12		4,220	2,354	3,128	1,888	1,092	466			55.78%	60.36%	42.67%
9	100234	Columbia Hospital	88	61	27		8,069	6,836	5,612	4,796	2,457	2,040			84.72%	85.46%	83.03%
9	100258	Delray Medical Center	36	48			4,416	2,027	4,416	2,027					45.90%	45.90%	
9	100080	JFK Medical Center	31	31			2,852	1,961	2,852	1,961					68.76%	68.76%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,048	2,533	4,048	2,533					62.57%	62.57%	
9	100010	St. Mary's Medical Center	40	40			3,680	1,844	3,680	1,844					50.11%	50.11%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,675	2,208	1,675					75.86%	75.86%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	4,947	5,520	4,947					89.62%	89.62%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,368	2,024	1,368					67.59%	67.59%	
DISTRICT 9 TOTAL			403	364	39		37,037	25,545	33,488	23,039	3,549	2,506			68.97%	68.80%	70.61%

DISTRICT 10																	
10	110068	Atlantic Shores Hospital	42	42			3,864	1,846	3,864	1,846					47.77%	47.77%	
10	100200	Broward Health Imperial Point	47	47			4,324	2,217	4,324	2,217					51.27%	51.27%	
10	100039	Broward Health Medical Center	83	83			7,636	4,630	7,636	4,630					60.63%	60.63%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	3,041	6,808	3,041					44.67%	44.67%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	4,986	4,416	4,008	1,472	978			84.68%	90.76%	66.44%
10	104015	Hollywood Pavilion	50	50			4,600	577	4,600	577					12.54%	12.54%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,491	4,140	3,469	920	1,022			88.75%	83.79%	111.09%
10	100224	University Hospital & Medical Center	60	52	8		5,520	5,053	4,784	4,374	736	679			91.54%	91.43%	92.26%
DISTRICT 10 TOTAL			475	441	34		43,700	26,841	40,572	24,162	3,128	2,679			61.42%	59.55%	85.65%

DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	46	46			4,232	3,140	4,232	3,140					74.20%	74.20%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	11,393	16,560	9,236	4,048	2,157			55.28%	55.77%	53.29%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0					0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	1,915	2,576	1,915					74.34%	74.34%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,685	2,116	1,685					79.63%	79.63%	
11	100181	Larkin Community Hospital	46	46			4,232	3,342	4,232	3,342					78.97%	78.97%	
11	100061	Mercy Hospital A Campus Plantation Gen. Hosp.	32	32			2,944	2,336	2,944	2,336					79.35%	79.35%	
11	110199	Miami Children's Hospital	20		20		1,840	1,591			1,840	1,591			86.47%		86.47%
11	100034	Mount Sinai Medical Center	89	89			8,188	4,848	8,188	4,848					59.21%	59.21%	
11	100029	North Shore Medical Center	40	40			3,680	2,263	3,680	2,263					61.49%	61.49%	
11	100187	Palmetto General Hospital	48	48			4,416	3,270	4,416	3,270					74.05%	74.05%	
11	110040	Southern Winds Hospital	72	54	18		6,624	4,802	4,968	3,716	1,656	1,086			72.49%	74.80%	65.58%
11	100009	University of Miami Hospital	104	104			9,568	4,782	9,568	4,782					49.98%	49.98%	
11	100165	Westchester General Hospital	27	27			2,484	1,877	2,484	1,877					75.56%	75.56%	
11	100150	Depoo Hospital	25	25			2,300	626	2,300	626					27.22%	27.22%	
DISTRICT 11 TOTAL			859	777	82		79,028	47,870	71,484	43,036	7,544	4,834			60.57%	60.20%	64.08%

STATE TOTAL			4,550	3,826	520	204	418,459	273,637	351,890	233,511	47,801	29,745	18,768	10,381	65.39%	66.36%	60.28%
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## Hospital Bed Need Projections - January 2015 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2014								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
<b>DISTRICT 9</b>																		
9	100105	Indian River Medical Center	46	34	12		4,140	2,224	3,060	1,723	1,080	501				53.72%	56.31%	46.39%
9	100234	West Palm Hospital	88	61	27		7,920	7,152	5,490	5,116	2,430	2,036				90.30%	93.19%	83.79%
9	100258	Delray Medical Center	48	48			4,320	2,136	4,320	2,136						49.44%	49.44%	
9	100080	JFK Medical Center	31	31			2,790	1,966	2,790	1,966						70.47%	70.47%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			3,960	2,763	3,960	2,763						69.77%	69.77%	
9	100010	St. Mary's Medical Center	40	40			3,600	2,008	3,600	2,008						55.78%	55.78%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,160	1,402	2,160	1,402						64.91%	64.91%	
9	110022	Port Saint Lucie Hospital	60	60			5,400	5,068	5,400	5,068						93.85%	93.85%	
9	100260	St. Lucie Medical Center	22	22			1,980	1,541	1,980	1,541						77.83%	77.83%	
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>39</b>		<b>36,270</b>	<b>26,260</b>	<b>32,760</b>	<b>23,723</b>	<b>3,510</b>	<b>2,537</b>				<b>72.40%</b>	<b>72.41%</b>	<b>72.28%</b>
<b>DISTRICT 10</b>																		
10	110068	Atlantic Shores Hospital	42	42			3,780	1,926	3,780	1,926						50.95%	50.95%	
10	100200	Broward Health Imperial Point	47	47			4,230	2,671	4,230	2,671						63.14%	63.14%	
10	100039	Broward Health Medical Center	83	83			7,470	4,395	7,470	4,395						58.84%	58.84%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,660	3,055	6,660	3,055						45.87%	45.87%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,760	5,454	4,320	4,357	1,440	1,097				94.69%	100.86%	76.18%
10	104015	Hollywood Pavilion	50	50			4,500	303	4,500	303						6.73%	6.73%	
10	100038	Memorial Regional Hospital	55	45	10		4,950	4,562	4,050	3,517	900	1,045				92.16%	86.84%	116.11%
10	100224	University Hospital & Medical Center	60	52	8		5,400	4,801	4,680	4,117	720	684				88.91%	87.97%	95.00%
<b>DISTRICT 10 TOTAL</b>			<b>475</b>	<b>441</b>	<b>34</b>		<b>42,750</b>	<b>27,167</b>	<b>39,690</b>	<b>24,341</b>	<b>3,060</b>	<b>2,826</b>				<b>63.55%</b>	<b>61.33%</b>	<b>92.35%</b>
<b>DISTRICT 11</b>																		
11	100131	Aventura Hospital & Medical Center	46	46			4,140	2,991	4,140	2,991						72.25%	72.25%	
11	100022	Jackson Memorial Hospital	224	180	44		20,160	11,163	16,200	9,282	3,960	1,881				55.37%	57.30%	47.50%
11	100114	Jackson North Medical Center	35	35			3,150	0	3,150	0						0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,520	2,258	2,520	2,258						89.60%	89.60%	
11	100209	Kendall Regional Medical Center	23	23			2,070	1,554	2,070	1,554						75.07%	75.07%	
11	100181	Larkin Community Hospital	46	46			4,140	3,526	4,140	3,526						85.17%	85.17%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,880	2,339	2,880	2,339						81.22%	81.22%	
11	110199	Miami Children's Hospital	20		20		1,800	1,582			1,800	1,582				87.89%		87.89%
11	100034	Mount Sinai Medical Center	89	89			8,010	4,247	8,010	4,247						53.02%	53.02%	
11	100029	North Shore Medical Center	40	40			3,600	2,807	3,600	2,807						77.97%	77.97%	
11	100187	Palmetto General Hospital	48	48			4,320	3,081	4,320	3,081						71.32%	71.32%	
11	110040	Southern Winds Hospital	72	54	18		6,480	4,629	4,860	3,567	1,620	1,062				71.44%	73.40%	65.56%
11	100009	University of Miami Hospital	104	104			9,360	4,917	9,360	4,917						52.53%	52.53%	
11	100165	Westchester General Hospital	27	27			2,430	2,005	2,430	2,005						82.51%	82.51%	
11	100150	Depoo Hospital	25	25			2,250	598	2,250	598						26.58%	26.58%	
<b>DISTRICT 11 TOTAL</b>			<b>859</b>	<b>777</b>	<b>82</b>		<b>77,310</b>	<b>47,697</b>	<b>69,930</b>	<b>43,172</b>	<b>7,380</b>	<b>4,525</b>				<b>61.70%</b>	<b>61.74%</b>	<b>61.31%</b>
<b>STATE TOTAL</b>			<b>4,571</b>	<b>3,847</b>	<b>520</b>	<b>204</b>	<b>410,627</b>	<b>282,367</b>	<b>345,467</b>	<b>243,309</b>	<b>46,800</b>	<b>29,462</b>	<b>18,360</b>	<b>9,596</b>		<b>68.76%</b>	<b>70.43%</b>	<b>59.94%</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

## PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis-trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2014								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 9																	
9	100105	Indian River Medical Center	46	34	12	4,186	2,374	3,094	1,917	1,092	457			56.71%	61.96%	41.85%	
9	100234	West Palm Hospital	88	61	27	8,008	7,034	5,551	5,003	2,457	2,031			87.84%	90.13%	82.66%	
9	100258	Delray Medical Center	48	48		4,368	2,826	4,368	2,826					64.70%	64.70%		
9	100080	JFK Medical Center	31	31		2,821	2,127	2,821	2,127					75.40%	75.40%		
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44		4,004	2,977	4,004	2,977					74.35%	74.35%		
9	100010	St. Mary's Medical Center	40	40		3,640	2,106	3,640	2,106					57.86%	57.86%		
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24		2,184	1,517	2,184	1,517					69.46%	69.46%		
9	110022	Port Saint Lucie Hospital	60	60		5,460	5,184	5,460	5,184					94.95%	94.95%		
9	100260	St. Lucie Medical Center	22	22		2,002	1,495	2,002	1,495					74.68%	74.68%		
DISTRICT 9 TOTAL			403	364	39	36,673	27,640	33,124	25,152	3,549	2,488			75.37%	75.93%	70.10%	
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	42	42		3,822	1,961	3,822	1,961					51.31%	51.31%		
10	100200	Broward Health Imperial Point	47	47		4,277	2,736	4,277	2,736					63.97%	63.97%		
10	100039	Broward Health Medical Center	83	83		7,553	4,480	7,553	4,480					59.31%	59.31%		
10	100210	Florida Medical Center - A Campus of North Shore	74	74		6,734	3,219	6,734	3,219					47.80%	47.80%		
10	104026	Fort Lauderdale Hospital	64	48	16	5,824	5,090	4,368	4,136	1,456	954			87.40%	94.69%	65.52%	
10	104015	Hollywood Pavilion	50	50		4,550	285	4,550	285					6.26%	6.26%		
10	100038	Memorial Regional Hospital	55	45	10	5,005	4,459	4,095	3,446	910	1,013			89.09%	84.15%	111.32%	
10	100224	University Hospital & Medical Center	60	52	8	5,460	4,914	4,732	4,225	728	689			90.00%	89.29%	94.64%	
DISTRICT 10 TOTAL			475	441	34	43,225	27,144	40,131	24,488	3,094	2,656			62.80%	61.02%	85.84%	
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	46	46		4,186	3,139	4,186	3,139					74.99%	74.99%		
11	100022	Jackson Memorial Hospital	224	180	44	20,384	11,230	16,380	9,669	4,004	1,561			55.09%	59.03%	38.99%	
11	100114	Jackson North Medical Center	35	35		3,185	0	3,185	0					0.00%	0.00%		
11	100208	Jackson South Community Hospital	28	28		2,548	2,275	2,548	2,275					89.29%	89.29%		
11	100209	Kendall Regional Medical Center	23	23		2,093	1,666	2,093	1,666					79.60%	79.60%		
11	100181	Larkin Community Hospital	46	46		4,186	3,537	4,186	3,537					84.50%	84.50%		
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32		2,912	2,399	2,912	2,399					82.38%	82.38%		
11	110199	Miami Children's Hospital	20		20	1,820	1,482			1,820	1,482			81.43%		81.43%	
11	100034	Mount Sinai Medical Center	89	89		8,099	4,331	8,099	4,331					53.48%	53.48%		
11	100029	North Shore Medical Center	40	40		3,640	2,772	3,640	2,772					76.15%	76.15%		
11	100187	Palmetto General Hospital	48	48		4,368	3,509	4,368	3,509					80.33%	80.33%		
11	110040	Southern Winds Hospital	72	54	18	6,552	4,348	4,914	3,262	1,638	1,086			66.36%	66.38%	66.30%	
11	100009	University of Miami Hospital	104	104		9,464	4,821	9,464	4,821					50.94%	50.94%		
11	100165	Westchester General Hospital	27	27		2,457	1,994	2,457	1,994					81.16%	81.16%		
11	100150	Depoo Hospital	25	25		2,275	504	2,275	504					22.15%	22.15%		
DISTRICT 11 TOTAL			859	777	82	78,169	48,007	70,707	43,878	7,462	4,129			61.41%	62.06%	55.33%	
STATE TOTAL			4,586	3,862	520	417,103	281,623	351,219	242,207	47,320	28,936	18,564	10,480	67.52%	68.96%	59.83%	

# Hospital Bed Need Projections - January 2015 Batching Cycle

**PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER**

			Utilization Time Frame: July 2013 - June 2014					
Dis-trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
<b>DISTRICT 9</b>								
9	100105	Indian River Medical Center	16,778	9,247	55.11%	12,410	7,492	60.37%
9	100234	Columbia Hospital	32,093	28,139	87.68%	22,265	20,271	91.04%
9	100258	Delray Medical Center	17,520	9,765	55.74%	17,520	9,765	55.74%
9	100080	JFK Medical Center	11,315	7,946	70.23%	11,315	7,946	70.23%
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	16,060	11,544	71.88%	16,060	11,544	71.88%
9	100010	St. Mary's Medical Center	14,600	8,256	56.55%	14,600	8,256	56.55%
9	100246	Lawnwood Regional Medical Center & Heart Institute	8,760	6,070	69.29%	8,760	6,070	69.29%
9	110022	Port Saint Lucie Hospital	21,900	20,363	92.98%	21,900	20,363	92.98%
9	100260	St. Lucie Medical Center	8,030	5,795	72.17%	8,030	5,795	72.17%
<b>DISTRICT 9 TOTAL</b>			<b>147,056</b>	<b>107,125</b>	<b>72.85%</b>	<b>132,860</b>	<b>97,502</b>	<b>73.39%</b>
<b>DISTRICT 10</b>								
10	110068	Atlantic Shores Hospital	15,330	8,573	55.92%	15,330	8,573	55.92%
10	100200	Broward Health Imperial Point	17,155	10,284	59.95%	17,155	10,284	59.95%
10	100039	Broward Health Medical Center	30,295	18,183	60.02%	30,295	18,183	60.02%
10	100210	Florida Medical Center - A Campus of North Shore	27,010	12,666	46.89%	27,010	12,666	46.89%
10	104026	Fort Lauderdale Hospital	23,360	20,738	88.78%	17,520	17,061	97.38%
10	104015	Hollywood Pavilion	18,250	1,760	9.64%	18,250	1,760	9.64%
10	100038	Memorial Regional Hospital	20,075	18,015	89.74%	16,425	14,000	85.24%
10	100224	University Hospital & Medical Center	21,900	19,210	87.72%	18,980	16,745	88.22%
<b>DISTRICT 10 TOTAL</b>			<b>173,375</b>	<b>109,429</b>	<b>63.12%</b>	<b>160,965</b>	<b>99,272</b>	<b>61.67%</b>
<b>DISTRICT 11</b>								
11	100131	Aventura Hospital & Medical Center	16,790	12,673	75.48%	16,790	12,673	75.48%
11	100022	Jackson Memorial Hospital	81,760	44,324	54.21%	65,700	36,884	56.14%
11	100114	Jackson North Medical Center	12,775	194	1.52%	12,775	194	1.52%
11	100208	Jackson South Community Hospital	10,220	8,389	82.08%	10,220	8,389	82.08%
11	100209	Kendall Regional Medical Center	8,395	6,520	77.67%	8,395	6,520	77.67%
11	100181	Larkin Community Hospital	16,790	13,478	80.27%	16,790	13,478	80.27%
11	100061	Mercy Hospital A Campus of Plantation General Hospital	11,680	9,469	81.07%	11,680	9,469	81.07%
11	110199	Miami Children's Hospital	7,300	5,990	82.05%			
11	100034	Mount Sinai Medical Center	32,485	17,427	53.65%	32,485	17,427	53.65%
11	100029	North Shore Medical Center	14,600	10,039	68.76%	14,600	10,039	68.76%
11	100187	Palmetto General Hospital	17,520	13,405	76.51%	17,520	13,405	76.51%
11	110040	Southern Winds Hospital	26,280	18,853	71.74%	19,710	14,802	75.10%
11	100009	University of Miami Hospital	37,960	19,694	51.88%	37,960	19,694	51.88%
11	100165	Westchester General Hospital	9,855	8,158	82.78%	9,855	8,158	82.78%
11	100150	Depoo Hospital	9,125	2,353	25.79%	9,125	2,353	25.79%
<b>DISTRICT 11 TOTAL</b>			<b>313,535</b>	<b>190,966</b>	<b>60.91%</b>	<b>283,605</b>	<b>173,485</b>	<b>61.17%</b>
<b>STATE TOTAL</b>			<b>1,658,477</b>	<b>1,128,205</b>	<b>68.03%</b>	<b>1,393,654</b>	<b>968,615</b>	<b>69.50%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Utilization Time Frame: July 2013 - June 2014								
Dis-trict	Fac. ID	Facility Name	Child/Adol Bed Days	Child/Adol Patient Days	Child/Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 9</b>											
9	100105	Indian River Medical Center	4,368	1,755	40.18%				4,368	1,755	40.18%
9	100234	Columbia Hospital	9,828	7,868	80.06%				9,828	7,868	80.06%
9	100258	Delray Medical Center									
9	100080	JFK Medical Center									
9	104008	The Jerome Golden Center for Behavioral Health, Inc.									
9	100010	St. Mary's Medical Center									
9	100246	Lawnwood Regional Medical Center & Heart Institute									
9	110022	Port Saint Lucie Hospital									
9	100260	St. Lucie Medical Center									
<b>DISTRICT 9 TOTAL</b>			<b>9,828</b>	<b>7,868</b>	<b>80.06%</b>				<b>9,828</b>	<b>7,868</b>	<b>80.06%</b>
<b>DISTRICT 10</b>											
10	110068	Atlantic Shores Hospital									
10	100200	Broward Health Imperial Point									
10	100039	Broward Health Medical Center									
10	100210	Florida Medical Center - A Campus of North Shore									
10	104026	Fort Lauderdale Hospital	5,840	3,677	62.96%				5,840	3,677	62.96%
10	104015	Hollywood Pavilion									
10	100038	Memorial Regional Hospital	3,650	4,015	110.00%				3,650	4,015	110.00%
10	100224	University Hospital & Medical Center	2,920	2,465	84.42%				2,920	2,465	84.42%
<b>DISTRICT 10 TOTAL</b>			<b>12,410</b>	<b>10,157</b>	<b>81.85%</b>				<b>12,410</b>	<b>10,157</b>	<b>81.85%</b>
<b>DISTRICT 11</b>											
11	100131	Aventura Hospital & Medical Center									
11	100022	Jackson Memorial Hospital	16,060	7,440	46.33%				16,060	7,440	46.33%
11	100114	Jackson North Medical Center									
11	100208	Jackson South Community Hospital									
11	100209	Kendall Regional Medical Center									
11	100181	Larkin Community Hospital									
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.									
11	110199	Miami Children's Hospital	7,300	5,990	82.05%				7,300	5,990	82.05%
11	100034	Mount Sinai Medical Center									
11	100029	North Shore Medical Center									
11	100187	Palmetto General Hospital									
11	110040	Southern Winds Hospital	6,570	4,051	61.66%				6,570	4,051	61.66%
11	100009	University of Miami Hospital									
11	100165	Westchester General Hospital									
11	100150	Depoo Hospital									
<b>DISTRICT 11 TOTAL</b>			<b>29,930</b>	<b>17,481</b>	<b>58.41%</b>				<b>29,930</b>	<b>17,481</b>	<b>58.41%</b>
<b>STATE TOTAL</b>			<b>185,627</b>	<b>111,730</b>	<b>60.19%</b>	<b>74,828</b>	<b>46,105</b>	<b>61.61%</b>	<b>254,025</b>	<b>153,191</b>	<b>60.31%</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 ADULT SUBSTANCE ABUSE BEDS - JULY 2020 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2013 - JUNE 2014

DISTRICT	JUL - SEP 2013				Adult Occup./ Quarter (%)	OCT - DEC 2013				Adult Occup./ Quarter (%)	JAN - MAR 2014				Adult Occup./ Quarter (%)
	Adult Beds	Adult Bed Days	Adult Patient Days			Adult Beds	Adult Bed Days	Adult Patient Days			Adult Beds	Adult Bed Days	Adult Patient Days		
District 1															
District 2															
District 3	42	3,864	2,178	56.37%	42	3,864	2,354	60.92%	42	3,780	2,231	59.02%			
District 4	50	4,600	2,947	64.07%	50	4,600	2,974	64.65%	50	4,500	3,653	81.18%			
District 5	27	2,044	1,628	79.65%	27	2,484	1,731	69.69%	27	2,430	1,556	64.03%			
District 6	44	4,048	2,375	58.67%	44	4,048	2,104	51.98%	46	4,094	1,728	42.21%			
District 7	10	920	169	18.37%	10	920	187	20.33%	10	900	186	20.67%			
District 8	25	2,300	929	40.39%	25	2,300	1,307	56.83%	25	2,250	1,790	79.56%			
District 9	20	1,840	1,926	104.67%	20	1,840	1,668	90.65%	20	1,800	1,706	94.78%			
District 10	63	5,796	3,745	64.61%	63	5,796	3,119	53.81%	47	4,822	3,317	68.79%			
District 11	45	4,140	1,004	24.25%	45	4,140	936	22.61%	45	4,050	935	23.09%			
<b>STATE TOTAL</b>	<b>326</b>	<b>29,552</b>	<b>16,901</b>	<b>57.19%</b>	<b>326</b>	<b>29,992</b>	<b>16,380</b>	<b>54.61%</b>	<b>312</b>	<b>28,626</b>	<b>17,102</b>	<b>59.74%</b>			

## Hospital Bed Need Projections - January 2015 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2015 HOSPITAL BED NEED PROJECTIONS FOR  
 ADULT SUBSTANCE ABUSE BEDS - JULY 2020 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2013 - JUNE 2014

DISTRICT	APR - JUN 2014			Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1							
District 2							
District 3	40	3,644	2,224	61.03%	15,152	8,987	59.31%
District 4	32	3,416	2,792	81.73%	17,116	12,366	72.25%
District 5	27	2,457	1,957	79.65%	9,415	6,872	72.99%
District 6	46	4,186	1,644	39.27%	16,376	7,851	47.94%
District 7	10	910	125	13.74%	3,650	667	18.27%
District 8	25	2,275	1,746	76.75%	9,125	5,772	63.25%
District 9	20	1,820	1,808	99.34%	7,300	7,108	97.37%
District 10	47	4,277	3,280	76.69%	20,691	13,461	65.06%
District 11	45	4,095	1,195	29.18%	16,425	4,070	24.78%
<b>STATE TOTAL</b>	<b>292</b>	<b>27,080</b>	<b>16,771</b>	<b>61.93%</b>	<b>115,250</b>	<b>67,154</b>	<b>58.27%</b>



## Hospital Bed Need Projections - January 2015 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			JULY - SEPTEMBER 2013						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 3</b>																
3	120011	UF Health Shands Psychiatric Hospital	20	20		1,840	1,128	1,840	1,128			61.30%	61.30%			
3	110054	Springbrook Hospital	5	5		460	466	460	466			101.30%	101.30%			
3	23960073	The Vines Hospital	10	10		920	426	920	426			46.30%	46.30%			
3	104018	Lifestream Behavioral Center	7	7		644	158	644	158			24.53%	24.53%			
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,864</b>	<b>2,178</b>	<b>3,864</b>	<b>2,178</b>			<b>56.37%</b>	<b>56.37%</b>			
<b>DISTRICT 4</b>																
4	104016	River Point Behavioral Health	18	18		1,656	1,506	1,656	1,506			90.94%	90.94%			
4	23960061	Wekiva Springs	28	28		2,576	1,289	2,576	1,289			50.04%	50.04%			
4	100045	Florida Hospital DeLand	4	4		368	152	368	152			41.30%	41.30%			
<b>DISTRICT 4 TOTAL</b>			<b>50</b>	<b>50</b>	<b>0</b>	<b>4,600</b>	<b>2,947</b>	<b>4,600</b>	<b>2,947</b>			<b>64.07%</b>	<b>64.07%</b>			
<b>DISTRICT 5</b>																
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)	5	5		20	0	20	0			0.00%	0.00%			
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,628	2,024	1,628			80.43%	80.43%			
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,044</b>	<b>1,628</b>	<b>2,044</b>	<b>1,628</b>			<b>79.65%</b>	<b>79.65%</b>			
<b>DISTRICT 6</b>																
6	100255	Tampa Community Hospital	20	20		1,840	1,135	1,840	1,135			61.68%	61.68%			
6	110028	Manatee Glens Hospital & Addiction Center	10	10		920	1,228	920	1,228			133.48%	133.48%			
6	100157	Lakeland Regional Medical Center	14	14		1,288	12	1,288	12			0.93%	0.93%			
<b>DISTRICT 6 TOTAL</b>			<b>44</b>	<b>44</b>		<b>4,048</b>	<b>2,375</b>	<b>4,048</b>	<b>2,375</b>			<b>58.67%</b>	<b>58.67%</b>			

## Hospital Bed Need Projections - January 2015 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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			Bed Distribution			OCTOBER - DECEMBER 2013						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occu-pancy (%)
Dis- trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/ Adol.									
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>											
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>											
<b>DISTRICT 3</b>														
3	120011	UF Health Shands Psychiatric Hospital	20	20		1,840	1,236	1,840	1,236			67.17%	67.17%	
3	110054	Springbrook Hospital	5	5		460	491	460	491			106.74%	106.74%	
3	23960073	The Vines Hospital	10	10		920	398	920	398			43.26%	43.26%	
3	104018	Lifestream Behavioral Center	7	7		644	229	644	229			35.56%	35.56%	
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,864</b>	<b>2,354</b>	<b>3,864</b>	<b>2,354</b>			<b>60.92%</b>	<b>60.92%</b>	
<b>DISTRICT 4</b>														
4	104016	River Point Behavioral Health	18	18		1,656	1,430	1,656	1,430			86.35%	86.35%	
4	23960061	Wekiva Springs	28	28		2,576	1,377	2,576	1,377			53.45%	53.45%	
4	100045	Florida Hospital DeLand	4	4		368	167	368	167			45.38%	45.38%	
<b>DISTRICT 4 TOTAL</b>			<b>50</b>	<b>50</b>		<b>4,600</b>	<b>2,974</b>	<b>4,600</b>	<b>2,974</b>			<b>64.65%</b>	<b>64.65%</b>	
<b>DISTRICT 5</b>														
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)	5	5		460	0	460	0			0.00%	0.00%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,731	2,024	1,731			85.52%	85.52%	
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,484</b>	<b>1,731</b>	<b>2,484</b>	<b>1,731</b>			<b>69.69%</b>	<b>69.69%</b>	
<b>DISTRICT 6</b>														
6	100255	Tampa Community Hospital	20	20		1,840	1,146	1,840	1,146			62.28%	62.28%	
6	110028	Manatee Glens Hospital & Addiction Center	10	10		920	954	920	954			103.70%	103.70%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	4	1,288	4			0.31%	0.31%	
<b>DISTRICT 6 TOTAL</b>			<b>44</b>	<b>44</b>		<b>4,048</b>	<b>2,104</b>	<b>4,048</b>	<b>2,104</b>			<b>51.98%</b>	<b>51.98%</b>	

## Hospital Bed Need Projections - January 2015 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			JANUARY - MARCH 2014						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 3</b>																
3	120011	UF Health Shands Psychiatric Hospital	20	20		1,800	1,121	1,800	1,121			62.28%	62.28%			
3	110054	Springbrook Hospital	5	5		450	464	450	464			103.11%	103.11%			
3	23960073	The Vines Hospital	10	10		900	477	900	477			53.00%	53.00%			
3	104018	Lifestream Behavioral Center	7	7		630	169	630	169			26.83%	26.83%			
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,780</b>	<b>2,231</b>	<b>3,780</b>	<b>2,231</b>			<b>59.02%</b>	<b>59.02%</b>			
<b>DISTRICT 4</b>																
4	104016	River Point Behavioral Health	18	18		1,620	1,550	1,620	1,550			95.68%	95.68%			
4	23960061	Wekiva Springs	28	28		2,520	1,909	2,520	1,909			75.75%	75.75%			
4	100045	Florida Hospital DeLand	4	4		360	194	360	194			53.89%	53.89%			
<b>DISTRICT 4 TOTAL</b>			<b>50</b>	<b>50</b>	<b>0</b>	<b>4,500</b>	<b>3,653</b>	<b>4,500</b>	<b>3,653</b>			<b>81.18%</b>	<b>81.18%</b>			
<b>DISTRICT 5</b>																
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)	5	5		450	0	450	0			0.00%	0.00%			
5	104017	Windmoor Healthcare of Clearwater	22	22		1,980	1,556	1,980	1,556			78.59%	78.59%			
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,430</b>	<b>1,556</b>	<b>2,430</b>	<b>1,556</b>			<b>64.03%</b>	<b>64.03%</b>			
<b>DISTRICT 6</b>																
6	100255	Tampa Community Hospital	20	20		1,800	1,054	1,800	1,054			58.56%	58.56%			
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,034	667	1,034	667			64.51%	64.51%			
6	100157	Lakeland Regional Medical Center	14	14		1,260	7	1,260	7			0.56%	0.56%			
<b>DISTRICT 6 TOTAL</b>			<b>46</b>	<b>46</b>		<b>4,094</b>	<b>1,728</b>	<b>4,094</b>	<b>1,728</b>			<b>42.21%</b>	<b>42.21%</b>			

## Hospital Bed Need Projections - January 2015 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
--

Dis- trict	Fac. ID	Facility Name	Bed Distribution			APRIL - JUNE 2014						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 3</b>																
3	120011	UF Health Shands Psychiatric Hospital	20	20		1,820	976	1,820	976			53.63%	53.63%			
3	110054	Springbrook Hospital	5	5		455	446	455	446			98.02%	98.02%			
3	23960073	The Vines Hospital	10	10		910	542	910	542			59.56%	59.56%			
3	104018	Lifestream Behavioral Center	5	5		459	260	459	260			56.64%	56.64%			
<b>DISTRICT 3 TOTAL</b>			<b>40</b>	<b>40</b>		<b>3,644</b>	<b>2,224</b>	<b>3,644</b>	<b>2,224</b>			<b>61.03%</b>	<b>61.03%</b>			
<b>DISTRICT 4</b>																
4	104016	River Point Behavioral Health (Delic. 4/29/14)				504	494	504	494			98.02%	98.02%			
4	23960061	Wekiva Springs	28	28		2,548	2,099	2,548	2,099			82.38%	82.38%			
4	100045	Florida Hospital DeLand	4	4		364	199	364	199			54.67%	54.67%			
<b>DISTRICT 4 TOTAL</b>			<b>32</b>	<b>32</b>		<b>3,416</b>	<b>2,792</b>	<b>3,416</b>	<b>2,792</b>			<b>81.73%</b>	<b>81.73%</b>			
<b>DISTRICT 5</b>																
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)	5	5		455	46	455	46			10.11%	10.11%			
5	104017	Windmoor Healthcare of Clearwater	22	22		2,002	1,911	2,002	1,911			95.45%	95.45%			
<b>DISTRICT 5 TOTAL</b>			<b>27</b>	<b>27</b>		<b>2,457</b>	<b>1,957</b>	<b>2,457</b>	<b>1,957</b>			<b>79.65%</b>	<b>79.65%</b>			
<b>DISTRICT 6</b>																
6	100255	Tampa Community Hospital	20	20		1,820	747	1,820	747			41.04%	41.04%			
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,092	886	1,092	886			81.14%	81.14%			
6	100157	Lakeland Regional Medical Center	14	14		1,274	11	1,274	11			0.86%	0.86%			
<b>DISTRICT 6 TOTAL</b>			<b>46</b>	<b>46</b>		<b>4,186</b>	<b>1,644</b>	<b>4,186</b>	<b>1,644</b>			<b>39.27%</b>	<b>39.27%</b>			

## Hospital Bed Need Projections - January 2015 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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			Utilization Time Frame: July 2013 - June 2014								
Dis-trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu-pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>								
DISTRICT 1 TOTAL											
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>								
DISTRICT 2 TOTAL											
<b>DISTRICT 3</b>											
3	120011	UF Health Shands Psychiatric Hospital	7,300	4,461	61.11%	7,300	4,461	61.11%			
3	110054	Springbrook Hospital	1,825	1,867	102.30%	1,825	1,867	102.30%			
3	23960073	The Vines Hospital	3,650	1,843	50.49%	3,650	1,843	50.49%			
3	104018	Lifestream Behavioral Center	2,377	816	34.33%	2,377	816	34.33%			
DISTRICT 3 TOTAL			15,152	8,987	59.31%	15,152	8,987	59.31%			
<b>DISTRICT 4</b>											
4	104016	River Point Behavioral Health (Delic. 4/29/14)	5,436	4,980	91.61%	5,436	4,980	91.61%			
4	23960061	Wekiva Springs	10,220	6,674	65.30%	10,220	6,674	65.30%			
4	100045	Florida Hospital DeLand	1,460	712	48.77%	1,460	712	48.77%			
DISTRICT 4 TOTAL			17,116	12,366	72.25%	17,116	12,366	72.25%			
<b>DISTRICT 5</b>											
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)	1,385	46	3.32%	1,385	46	3.32%			
5	104017	Windmoor Healthcare of Clearwater	8,030	6,826	85.01%	8,030	6,826	85.01%			
DISTRICT 5 TOTAL			9,415	6,872	72.99%	9,415	6,872	72.99%			
<b>DISTRICT 6</b>											
6	100255	Tampa Community Hospital	7,300	4,082	55.92%	7,300	4,082	55.92%			
6	110028	Manatee Glens Hospital & Addiction Center	3,966	3,735	94.18%	3,966	3,735	94.18%			
6	100157	Lakeland Regional Medical Center	5,110	34	0.67%	5,110	34	0.67%			
DISTRICT 6 TOTAL			16,376	7,851	47.94%	16,376	7,851	47.94%			

# Hospital Bed Need Projections - January 2015 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			JULY - SEPTEMBER 2013						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
<b>DISTRICT 7</b>																
7	100263	South Seminole Hospital	10	10		920	169	920	169					18.37%	18.37%	
<b>DISTRICT 7 TOTAL</b>			10	10		920	169	920	169					18.37%	18.37%	
<b>DISTRICT 8</b>																
8	23960103	Park Royal Hospital	25	25		2,300	929	2,300	929					40.39%	40.39%	
8	110043	The Willough at Naples (Licensed 5/28/14)														
<b>DISTRICT 8 TOTAL</b>			25	25		2,300	929	2,300	929					40.39%	40.39%	
<b>DISTRICT 9</b>																
9	100258	Delray Medical Center	5	5		460	635	460	635					138.04%	138.04%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,291	1,380	1,291					93.55%	93.55%	
<b>DISTRICT 9 TOTAL</b>			20	20		1,840	1,926	1,840	1,926					104.67%	104.67%	
<b>DISTRICT 10</b>																
10	104026	Fort Lauderdale Hospital	36	36		3,312	3,546	3,312	3,546					107.07%	107.07%	
10	100038	Memorial Regional Hospital	11	11		1,012	0	1,012	0					0.00%	0.00%	
10	100167	Plantation General Hospital	16	16		1,472	199	1,472	199					13.52%	13.52%	
<b>DISTRICT 10 TOTAL</b>			63	63		5,796	3,745	5,796	3,745					64.61%	64.61%	
<b>DISTRICT 11</b>																
11	100131	Aventura Hospital & Medical Center	10	10		920	0	920	0					0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,380	848	1,380	848					61.45%	61.45%	
11	100150	Depoo Hospital	20	20		1,840	156	1,840	156					8.48%	8.48%	
<b>DISTRICT 11 TOTAL</b>			45	45		4,140	1,004	4,140	1,004					24.25%	24.25%	
<b>STATE TOTAL</b>			326	326		29,552	16,901	29,552	16,901					57.19%	57.19%	

## Hospital Bed Need Projections - January 2015 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
--

Dis- trict	Fac. ID	Facility Name	Bed Distribution			OCTOBER - DECEMBER 2013						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
<b>DISTRICT 7</b>															
7	100263	South Seminole Hospital	10	10		920	187	920	187				20.33%	20.33%	
<b>DISTRICT 7 TOTAL</b>			10	10		920	187	920	187				20.33%	20.33%	
<b>DISTRICT 8</b>															
8	23960103	Park Royal Hospital	25	25		2,300	1,307	2,300	1,307				56.83%	56.83%	
8	110043	The Willough at Naples (Licensed 5/28/14)													
<b>DISTRICT 8 TOTAL</b>			25	25		2,300	1,307	2,300	1,307				56.83%	56.83%	
<b>DISTRICT 9</b>															
9	100258	Delray Medical Center	5	5		460	432	460	432				93.91%	93.91%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,236	1,380	1,236				89.57%	89.57%	
<b>DISTRICT 9 TOTAL</b>			20	20		1,840	1,668	1,840	1,668				90.65%	90.65%	
<b>DISTRICT 10</b>															
10	104026	Fort Lauderdale Hospital	36	36		3,312	3,119	3,312	3,119				94.17%	94.17%	
10	100038	Memorial Regional Hospital	11	11		1,012	0	1,012	0				0.00%	0.00%	
10	100167	Plantation General Hospital	16	16		1,472	0	1,472	0				0.00%	0.00%	
<b>DISTRICT 10 TOTAL</b>			63	63		5,796	3,119	5,796	3,119				53.81%	53.81%	
<b>DISTRICT 11</b>															
11	100131	Aventura Hospital & Medical Center	10	10		920	0	920	0				0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,380	820	1,380	820				59.42%	59.42%	
11	100150	Depoo Hospital	20	20		1,840	116	1,840	116				6.30%	6.30%	
<b>DISTRICT 11 TOTAL</b>			45	45		4,140	936	4,140	936				22.61%	22.61%	
<b>STATE TOTAL</b>			326	326		29,992	16,380	29,992	16,380				54.61%	54.61%	

## Hospital Bed Need Projections - January 2015 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
--

Dis- trict	Fac. ID	Facility Name	Bed Distribution			JANUARY - MARCH 2014						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
<b>DISTRICT 7</b>															
7	100263	South Seminole Hospital	10	10		900	186	900	186				20.67%	20.67%	
<b>DISTRICT 7 TOTAL</b>			10	10		900	186	900	186				20.67%	20.67%	
<b>DISTRICT 8</b>															
8	23960103	Park Royal Hospital	25	25		2,250	1,790	2,250	1,790				79.56%	79.56%	
8	110043	The Willough at Naples (Licensed 5/28/14)													
<b>DISTRICT 8 TOTAL</b>			25	25		2,250	1,790	2,250	1,790				79.56%	79.56%	
<b>DISTRICT 9</b>															
9	100258	Delray Medical Center	5	5		450	439	450	439				97.56%	97.56%	
9	110022	Port Saint Lucie Hospital	15	15		1,350	1,267	1,350	1,267				93.85%	93.85%	
<b>DISTRICT 9 TOTAL</b>			20	20		1,800	1,706	1,800	1,706				94.78%	94.78%	
<b>DISTRICT 10</b>															
10	104026	Fort Lauderdale Hospital	36	36		3,240	3,317	3,240	3,317				102.38%	102.38%	
10	100038	Memorial Regional Hospital	11	11		990	0	990	0				0.00%	0.00%	
10	100167	Plantation General Hospital (Delic. 2/7/14)				592	0	592	0				0.00%	0.00%	
<b>DISTRICT 10 TOTAL</b>			47	47		4,822	3,317	4,822	3,317				68.79%	68.79%	
<b>DISTRICT 11</b>															
11	100131	Aventura Hospital & Medical Center	10	10		900	0	900	0				0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,350	834	1,350	834				61.78%	61.78%	
11	100150	Depoo Hospital	20	20		1,800	101	1,800	101				5.61%	5.61%	
<b>DISTRICT 11 TOTAL</b>			45	45		4,050	935	4,050	935				23.09%	23.09%	
<b>STATE TOTAL</b>			312	312		28,626	17,102	28,626	17,102				59.74%	59.74%	



## Hospital Bed Need Projections - January 2015 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			APRIL - JUNE 2014						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
<b>DISTRICT 7</b>															
7	100263	South Seminole Hospital	10	10		910	125	910	125				13.74%	13.74%	
<b>DISTRICT 7 TOTAL</b>			<b>10</b>	<b>10</b>		<b>910</b>	<b>125</b>	<b>910</b>	<b>125</b>				<b>13.74%</b>	<b>13.74%</b>	
<b>DISTRICT 8</b>															
8	23960103	Park Royal Hospital	25	25		2,275	1,746	2,275	1,746				76.75%	76.75%	
8	110043	The Willough at Naples (Licensed 5/28/14)	5	5		170	22	170	22				12.94%	12.94%	
<b>DISTRICT 8 TOTAL</b>			<b>30</b>	<b>30</b>		<b>2,445</b>	<b>1,768</b>	<b>2,445</b>	<b>1,768</b>				<b>72.31%</b>	<b>72.31%</b>	
<b>DISTRICT 9</b>															
9	100258	Delray Medical Center	5	5		455	512	455	512				112.53%	112.53%	
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,296	1,365	1,296				94.95%	94.95%	
<b>DISTRICT 9 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,820</b>	<b>1,808</b>	<b>1,820</b>	<b>1,808</b>				<b>99.34%</b>	<b>99.34%</b>	
<b>DISTRICT 10</b>															
10	104026	Fort Lauderdale Hospital	36	36		3,276	3,280	3,276	3,280				100.12%	100.12%	
10	100038	Memorial Regional Hospital	11	11		1,001	0	1,001	0				0.00%	0.00%	
10	100167	Plantation General Hospital (Delic. 2/7/14)													
<b>DISTRICT 10 TOTAL</b>			<b>47</b>	<b>47</b>		<b>4,277</b>	<b>3,280</b>	<b>4,277</b>	<b>3,280</b>				<b>76.69%</b>	<b>76.69%</b>	
<b>DISTRICT 11</b>															
11	100131	Aventura Hospital & Medical Center	10	10		910	0	910	0				0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,365	1,135	1,365	1,135				83.15%	83.15%	
11	100150	Depoo Hospital	20	20		1,820	60	1,820	60				3.30%	3.30%	
<b>DISTRICT 11 TOTAL</b>			<b>45</b>	<b>45</b>		<b>4,095</b>	<b>1,195</b>	<b>4,095</b>	<b>1,195</b>				<b>29.18%</b>	<b>29.18%</b>	
<b>STATE TOTAL</b>			<b>297</b>	<b>297</b>		<b>27,250</b>	<b>16,793</b>	<b>27,250</b>	<b>16,793</b>				<b>61.63%</b>	<b>61.63%</b>	

## Hospital Bed Need Projections - January 2015 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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			Utilization Time Frame: July 2013 - June 2014								
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
<b>DISTRICT 7</b>											
7	100263	South Seminole Hospital	3,650	667	18.27%	3,650	667	18.27%			
<b>DISTRICT 7 TOTAL</b>			3,650	667	18.27%	3,650	667	18.27%			
<b>DISTRICT 8</b>											
8	23960103	Park Royal Hospital	9,125	5,772	63.25%	9,125	5,772	63.25%			
8	110043	The Willough at Naples (Licensed 5/28/14)	170	22	12.94%	170	22	12.94%			
<b>DISTRICT 8 TOTAL</b>			9,125	5,772	63.25%	9,125	5,772	63.25%			
<b>DISTRICT 9</b>											
9	100258	Delray Medical Center	1,825	2,018	110.58%	1,825	2,018	110.58%			
9	110022	Port Saint Lucie Hospital	5,475	5,090	92.97%	5,475	5,090	92.97%			
<b>DISTRICT 9 TOTAL</b>			7,300	7,108	97.37%	7,300	7,108	97.37%			
<b>DISTRICT 10</b>											
10	104026	Fort Lauderdale Hospital	13,140	13,262	100.93%	13,140	13,262	100.93%			
10	100038	Memorial Regional Hospital	4,015	0	0.00%	4,015	0	0.00%			
10	100167	Plantation General Hospital (Delic. 2/7/14)	3,536	199	5.63%	3,536	199	5.63%			
<b>DISTRICT 10 TOTAL</b>			20,691	13,461	65.06%	20,691	13,461	65.06%			
<b>DISTRICT 11</b>											
11	100131	Aventura Hospital & Medical Center	3,650	0	0.00%	3,650	0	0.00%			
11	100022	Jackson Memorial Hospital	5,475	3,637	66.43%	5,475	3,637	66.43%			
11	100150	Depoo Hospital	7,300	433	5.93%	7,300	433	5.93%			
<b>DISTRICT 11 TOTAL</b>			16,425	4,070	24.78%	16,425	4,070	24.78%			
<b>STATE TOTAL</b>			115,250	67,154	58.27%	115,250	67,154	58.27%			

# **Hospital Bed Need Projections – January 2015 Batching Cycle**

## **Section IV**

Facility Changes Identified Since July 2014  
Florida Licensed Hospital Premises and Bed Counts  
Licensed and Approved Hospital Bed Inventory

## Hospital Bed Need Projections - January 2015 Batching Cycle

### FACILITY CHANGES IDENTIFIED SINCE JULY 2014

<b>DIST</b>	<b>SUB DIST</b>	<b>FACILITY</b>	<b>CHANGE</b>	<b>EFFECTIVE DATE</b>
1	1	Sacred Heart Hospital	Licensed 100 Acute Care Beds	7/19/14
1	1	Sacred Heart Hospital	CON #10229 Issued to Establish an Adult Kidney Transplantation Program in Escambia County	9/17/14
3	2	Suwanee River Community Hospital, Inc	CON #10232 Issued to Establish a 28 Bed Acute Care Hospital in Levy County in ZIP code 32626	12/5/14
3	4	HealthSouth Rehabilitation Hospital of Ocala	Licensed 10 Comprehensive Medical Rehabilitation Beds (E140001)	10/22/14
3	7	The Villages Tri-County Medical Center, Inc. d/b/a The Villages Regional Hospital	CON #10218 Issued to Establish a 22 Bed Comprehensive Medical Rehabilitation Unit - The 22 Bed Leesburg Rehabilitation Hospital will be Delicensed	7/2/14
4	1	Baptist Medical Center - Nassau	Licensed 6 Acute Care Beds	7/7/14
4	1	Shands Jacksonville Medical Center, Inc. d/b/a UF Health Jacksonville	CON #10198 Issued to Establish a 92 Bed Acute Care Hospital in Duval County	7/21/14
4	3	River Point Behavioral Health	Delicensed 9 Adult Psychiatric Beds and Licensed 9 Adult Substance Abuse Beds	11/14/14
4	7	Palm Coast Behavioral Health, LLC	CON #10220 Issued to Establish a 63 Bed Adult Inpatient Psychiatric Hospital in Flagler County	10/1/14
5	3	Mease Dunedin Hospital	Delicensed 55 Acute Care Beds (NF 140043, 140044, E120015) and Licensed 22 Adult Psychiatric Beds (E120014) and 10 Child/Adolescent Psychiatric Beds (E120015)	11/3/14
5	3	Windmoor Healthcare of Clearwater	Licensed 24 Adult Psychiatric Beds (E130017)	10/31/14
6	1	Tampa Community Hospital	Name Change - Formerly: Town & Country Hospital	7/1/14
6	3	Suncoast Behavioral Health Center	Name Change - Formerly: Manatee Youth Services. Reactivation. Class Change from Class IV to Class III. Licensed 40 Adult Psychiatric Beds (E130013) and 20 Child/Adolescent Psychiatric Beds (NF140025)	9/1/14
7	2	University Behavioral, LLC	Licensed 14 Adult Psychiatrc Beds, Licensed a 10 Bed Adult Substance Abuse unit and Delicensed 24 Child/ Adolescent Psychiatric Beds	9/1/14
7	2	Winter Parke Memorial Hospital	Notification #120045 to Add 15 Acute Care Beds Withdrawn	7/14/14
7	3	Florida Hospital Celebration Health	Delicensed 3 Acute Care Beds	7/18/14
7	3	Florida Hospital Celebration Health	Licensed 32 Acute Care Beds	9/17/14

## Hospital Bed Need Projections - January 2015 Batching Cycle

### FACILITY CHANGES IDENTIFIED SINCE JULY 2014

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
7	3	Osceola Regional Medical Center	Established a 25-bed Adult Psychiatric Unit and Delicensed 28 Acute Care Beds	10/28/14
7	4	Florida Hospital Altamonte	Delicensed 14 Acute Care Beds	10/17/14
7	4	HealthSouth Rehabilitation Hospital of Altamonte Springs	Licensed New 50-Bed Comprehensive Medical Rehabilitation Hospital (CON #10127)	10/22/14
8	2	NCH Healthcare System North Naples Hospital Campus	Delicensed 5 Acute Care Beds & Licensed 10 Level II NICU Beds	7/29/14
8	2	Promise Hospital of Fort Myers	Licensed New 60-Bed Long Term Care Hospital	10/23/14
8	5	Lee Memorial Hospital	Delicensed 4 Acute Care Beds	8/18/14
11	1	Baptist Hospital of Miami	Licensed 48 Acute Care Beds	10/1/14
11	1	Hialeah Hospital	Licensed 12 Adult Psychiatric Beds (E130014)	7/2/14

### KEY TO INVENTORY

<b>SYMBOL</b>	
I.D. #	This is a 4-digit identification number which was assigned by the CON office to hospitals opened prior to January 1, 1997. This number will stay with the facility through name changes, mergers, etc., for history tracking purposes. Satellite hospitals were given the same number as the parent hospital. If two hospitals merged and received approval from licensure to be considered one hospital (i.e., both facilities are located on contiguous acreage), then the 4-digit number of the main hospital has survived and the other 4-digit number has been retired. Effective January 1, 1997, all existing and newly licensed facilities are tracked using the unique AHCA facility number assigned by the licensure office.
AHCA #	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.
Class	This refers to the licensure class of the facility. The license class can be either a 1, 2, 3, or 4 IRTF (Intensive Residential Treatment Facility).
T	Denotes a statutory teaching hospital.
R	Denotes a statutory rural hospital.
( )	Bed totals in parenthesis ( ) refer to state operated beds.

## Hospital Bed Need Projections - January 2015 Batching Cycle

### FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

AS OF 12/12/14	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
<b>ACUTE CARE HOSPITAL</b>												
# Facilities	11	14	21	21	19	25	24	18	22	16	29	220
# Beds	2036	1655	4022	5070	4174	6226	6112	4113	4854	4926	7699	50887
<b>LONG TERM CARE HOSPITAL</b>												
# Facilities	1	2	3	2	3	2	3	2	2	2	3	25
# Beds	75	59	115	187	180	175	135	100	130	194	131	1481
<b>NICU II</b>												
# Facilities	2	2	3	9	3	7	7	4	9	8	11	65
# Beds	38	35	52	107	50	95	162	70	99	132	202	1042
<b>NICU III</b>												
# Facilities	1	2	1	2	2	4	3	2	5	3	7	32
# Beds	27	25	22	56	67	120	113	37	66	87	145	765
<b>COMP. REHAB</b>												
# Gen Hosp. Facilities	1	0	1	2	4	4	4	4	4	4	5	33
# Beds in Gen. Hosp.	58	0	16	80	130	141	96	168	210	153	176	1228
# Spec. Hosp. Facilities	1	2	5	1	1	0	2	1	2	2	4	21
# Beds in Spec. Hosp.	20	151	192	157	70	0	140	96	114	152	182	1274
<b>HOSPITAL SNU</b>												
# Facilities	0	2	0	2	2	1	0	0	1	0	2	10
# Beds	0	147	0	92	48	15	0	0	33	0	37	372

## Hospital Bed Need Projections - January 2015 Batching Cycle

### FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

AS OF 12/12/14	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
<b>ADULT PSYCH</b>												
# Gen Hosp. Facilities	3	1	2	7	3	8	4	4	7	5	14	58
# Beds in Gen. Hosp.	169	45	30	214	151	200	154	155	260	301	735	2414
# Spec. Hosp. Facilities	0	2	5	2	4	3	4	2	2	3	1	28
# Beds in Spec. Hosp.	0	118	217	124	294	118	249	136	104	140	54	1554
<b>C/A PSYCH &amp; IRTF</b>												
# Gen Hosp. Facilities	1	1	0	1	2	2	1	1	2	2	2	15
# Beds in Gen. Hosp.	26	15	0	21	36	28	24	37	39	18	64	308
# Spec. Hosp. Facilities	1	1	1	1	1	1	5	0	0	1	1	13
# Beds in Spec. Hosp.	24	14	15	30	16	20	227	0	0	16	18	380
<b>ADULT SUB. ABUSE</b>												
# Gen Hosp. Facilities	0	0	0	1	0	2	1	0	1	1	3	9
# Beds in Gen. Hosp.	0	0	0	4	0	34	10	0	5	11	45	109
# Spec. Hosp. Facilities	0	0	4	2	2	1	1	2	1	1	0	14
# Beds in Spec. Hosp.	0	0	40	37	27	12	10	30	15	36	0	207
<b>C/A SUB. ABUSE</b>												
# Gen Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Gen. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Spec. Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Spec. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Short Term Gen. Hosp. Premises	11	14	21	21	19	25	24	18	22	16	29	220
# Long Term Care Hosp. Premises	1	2	3	2	3	2	3	2	2	2	3	25
# Freestd. Rehab Hosp. Premises	1	2	5	1	1	0	2	1	2	2	4	21
# Freestd. Ment. Hlth. Hosp. Prem.	1	2	5	3	3	3	6	2	2	3	1	31
Tot. # Hosp. Premises	14	20	34	27	26	30	35	23	28	23	37	297

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2014 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

### LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

#### DISTRICT 1

Subdistrict 1 - Escambia County															
3085/1	100093	BAPTIST HOSPITAL, INC.	Pensacola	492	402					64	26				
3085		BAPTIST HOSPITAL-UNIVERSITY CAMPUS	Pensacola	CLOSED 11/95											
3333/4	111526	LAKEVIEW CENTER	Pensacola	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 11/3/08											
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA, INC	Pensacola	75		75									
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	566	511		28	27							
3059	100065	UNIVERSITY HOSPITAL & CLINIC	Pensacola	CLOSED 7/28/92											
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	515	400					57					58
<b>Escambia County Total</b>				<b>1,648</b>	<b>1,313</b>	<b>75</b>	<b>28</b>	<b>27</b>	<b>121</b>	<b>26</b>					<b>58</b>

Subdistrict 1 - Santa Rosa County															
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	77	77										
3044/1/R	100048	JAY HOSPITAL	Jay	55	55										
3107/1	100124	SANTA ROSA MEDICAL CENTER	Milton	129	129										
3245/3	104027	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)						(100)					
<b>Santa Rosa County Total</b>				<b>161</b>	<b>261</b>										

Subdistrict 2 - Okaloosa County															
3285	110023	DESTIN HOSPITAL	Destin	CLOSED 5/22/95											
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	237	179		10		48						
3270/3	111520	GULF COAST TREATMENT CENTER	Fort Walton Beach	24						24					
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	110	110										
XXXX/3	23960106	REHABILITATION INSTITUTE OF NORTHWEST FLORIDA,THE	Destin	20											20
3050/1	100054	TWIN CITIES HOSPITAL	Niceville	65	65										
<b>Okaloosa County Total</b>				<b>456</b>	<b>354</b>		<b>10</b>		<b>48</b>	<b>24</b>					<b>20</b>

Subdistrict 2 - Walton County															
3074/1/R	100081	HEALTHMARK REGIONAL MEDICAL CENTER	Defuniak Springs	50	50										
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Miramar Beach	58	58										
<b>Walton County Total</b>				<b>108</b>	<b>108</b>										

DISTRICT TOTALS															
Subdistrict 1 totals				1,809	1,574	75	28	27	121	26					58
Subdistrict 2 totals				564	462		10		48	24					20
<b>DISTRICT 1 TOTALS</b>				<b>2,373</b>	<b>2,036</b>	<b>75</b>	<b>38</b>	<b>27</b>	<b>169</b>	<b>50</b>					<b>78</b>



## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		
DISTRICT 1															
		Subdistrict 1 - Escambia County													
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N140032		-12			12						
		Subdistrict 2- Walton County													
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Miramar Beach	N140040	18	18									
DISTRICT TOTALS															
						Subdistrict 1 totals									
						Subdistrict 2 totals									
					DISTRICT 1 TOTALS										

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

**DISTRICT 2**

Subdistrict 1 - Bay County															
3024/1	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	Panama City	323	323										
3304/3	110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	86					72	14					
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	218	190		22	6							
XXXX/3	23960013	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	Panama City	75											75
XXXX/1	23960045	SELECT SPECIALTY HOSPITAL - PANAMA CITY	Panama City	30		30									
<b>Bay County Total</b>				<b>732</b>	<b>513</b>	<b>30</b>	<b>22</b>	<b>6</b>	<b>72</b>	<b>14</b>					<b>75</b>

Subdistrict 1 - Calhoun County															
3097/1/R	100112	CALHOUN-LIBERTY HOSPITAL	Blountstown	25	25										
<b>Calhoun County Total</b>				<b>25</b>	<b>25</b>										

Subdistrict 1 - Franklin County															
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	25	25										
3257	111167	THE SHORES (IRTF)	Carrabelle	CLOSED 4/30/96											
<b>Franklin County Total</b>				<b>25</b>	<b>25</b>										

Subdistrict 1 - Gulf County															
3025/1/R	100027	GULF PINES HOSPITAL	Port St. Joe	CLOSED 10/26/05											
XXXX/1/R	23960084	SACRED HEART HOSPITAL ON THE GULF	Port St. Joe	19	19										
<b>Gulf County Total</b>				<b>19</b>	<b>19</b>										

Subdistrict 1 - Holmes County															
3071/1/R	100078	DOCTORS MEMORIAL HOSPITAL	Bonifay	20	20										
<b>Holmes County Total</b>				<b>20</b>	<b>20</b>										

Subdistrict 1 - Jackson County															
3120/1/R	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	Graceville	25	25										
3123/1/R	100142	JACKSON HOSPITAL	Marianna	100	100										
3267/3	100261	SUNLAND MARIANNA COX MEDICAL CENTER	Marianna	CLOSED 9/16/02											
<b>Jackson County Total</b>				<b>125</b>	<b>125</b>										

Subdistrict 1 - Washington County															
3128/1/R	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Chipley	59	25										34
<b>Washington County Total</b>				<b>59</b>	<b>25</b>										<b>34</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 2 - Gadsden County															
3224/3	104000	FLORIDA STATE HOSPITAL	Chattahoochee	(1,230)						(1,230)					
3136/1/R	100159	CAPITAL REGIONAL MED. CTR. GADSDEN MEMORIAL CAMPUS	Quincy	4	4										
<b>Gadsden County Total</b>				<b>4</b>	<b>4</b>										

Subdistrict 2 - Leon County															
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	242	242										
3327/3	110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	46					46						
3286/3	110021	HEALTHSOUTH REHABILITATION HOSPITAL OF TALLAHASSEE	Tallahassee	76											76
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE	Tallahassee	29		29									
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	772	567		13	19	45	15				113	
3295	111111	WATEROAK (IRTF)	Tallahassee	CLOSED 6/30/99											
<b>Leon County Total</b>				<b>1,165</b>	<b>809</b>	<b>29</b>	<b>13</b>	<b>19</b>	<b>91</b>	<b>15</b>				<b>113</b>	<b>76</b>

Subdistrict 2 - Madison County																
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	42	42	(Includes 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital)										
<b>Madison County Total</b>				<b>42</b>	<b>42</b>											

Subdistrict 2 - Taylor County															
3092/1/R	100106	DOCTORS' MEMORIAL HOSPITAL	Perry	48	48										
<b>Taylor County Total</b>				<b>48</b>	<b>48</b>										

DISTRICT TOTALS															
Subdistrict 1 totals				1,005	752	30	22	6	72	14				34	75
Subdistrict 2 totals				1,259	903	29	13	19	91	15				113	76
<b>DISTRICT 2 TOTALS</b>				<b>2,264</b>	<b>1,655</b>	<b>59</b>	<b>35</b>	<b>25</b>	<b>163</b>	<b>29</b>				<b>147</b>	<b>151</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation	
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult			Child/ Adol
DISTRICT 2																
Subdistrict 1 - Bay County																
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	N140042	-2	-2										
Subdistrict 1 - Franklin County																
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000021	-25	-25										
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000021	25	25										
Subdistrict 2 - Leon County																
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	E140012	24					24						
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE, INC.	Tallahassee	N120048	16		16									
DISTRICT TOTALS																
					Subdistrict 1 totals			-2	-2							
					Subdistrict 2 totals			40		16		24				
					DISTRICT 2 TOTALS			38	-2	16		24				

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

### LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

#### DISTRICT 3

Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	67	67										
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	99	99										
<b>Columbia County Total</b>				<b>166</b>	<b>166</b>										

Subdistrict 1 - Hamilton County															
3094/1/R	100108	TRINITY COMMUNITY HOSPITAL	Jasper	CLOSED 8/19/08											
<b>Hamilton County Total</b>															

3127/1/R	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	Live Oak	25	25										
<b>Suwannee County Total</b>				<b>25</b>	<b>25</b>										

Subdistrict 2 - Alachua County															
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	432	400		12		20						
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL GAINESVILLE, INC.	Gainesville	44		44									
3075/1/T	100082	SHANDS AT AGH	Gainesville	CLOSED 11/02/09											
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	875	813		30	22	10						
3075/3/T	120011	UF HEALTH SHANDS PSYCHIATRIC HOSPITAL	Gainesville	81					46	15		20			
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	40											40
3255/1	110483	TACACHALE-DAHLIA HOSPITAL UNIT	Gainesville	CLOSED 11/05/01											
<b>Alachua County Total</b>				<b>1,472</b>	<b>1,213</b>	<b>44</b>	<b>42</b>	<b>22</b>	<b>76</b>	<b>15</b>		<b>20</b>			<b>40</b>

Subdistrict 2 - Bradford County															
3090/1/R	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	Starke	49	49										
<b>Bradford County Total</b>				<b>49</b>	<b>49</b>										

Subdistrict 2 - Levy County															
3121/1/R	100139	REGIONAL GENERAL HOSPITAL WILLISTON	Williston	40	40										
<b>Levy County Total</b>				<b>40</b>	<b>40</b>										

Subdistrict 2 - Union County															
3207/1/R	100241	LAKE BUTLER HOSPITAL	Lake Butler	25	25										
3250/1	110183	RECEPTION AND MEDICAL CENTER HOSPITAL	Lake Butler	(120)	(120)										
<b>Union County Total</b>				<b>25</b>	<b>25</b>										

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Putnam County															
3199/1/R	100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	99	99										
Putnam County Total				99	99										

Subdistrict 4 - Marion County															
3275/3	110005	CHARTER SPRINGS HOSPITAL - OCALA	Ocala	CLOSED 6/30/00											
XXXX/3	23960047	THE CENTERS, INC.	Ocala	15					15						
3263		HCA GRANT CENTER HOSPITAL OF NORTH FLORIDA	Citra	CLOSED 3/31/92											
XXXX/3	23960109	HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA	Ocala	50											50
XXXX/1	23960060	KINDRED HOSPITAL OCALA	Ocala	31		31									
3057/1	100062	MUNROE REGIONAL MEDICAL CENTER	Ocala	421	421										
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	200	200										
XXXX/3	23960073	THE VINES HOSPITAL	Ocala	64					54			10			
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	70	70										
Marion County Total				851	691	31			69			10			50

Subdistrict 5 - Citrus County															
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	198	198										
3321/3	110052	HERITAGE - BEVERLY HILLS	Beverly Hills	CLOSED 6/4/98											
3214/1	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	Crystal River	128	112										16
Citrus County Total				326	310										16

Subdistrict 6 - Hernando County															
3064/1	100071	BAYFRONT HEALTH BROOKSVILLE	Brooksville	120	120										
3064/1	111525	BAYFRONT HEALTH SPRING HILL	Spring Hill	124	114		10								
XXXX/3	23960042	HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville	80											80
3222/1	100264	OAK HILL HOSPITAL	Brooksville	262	262										
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	66					61			5			
Hernando County Total				652	496		10		61			5			80

## Hospital Bed Need Projections - January 2015 Batching Cycle

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 7 - Lake County															
3248/2	110111	FLORIDA ELKS CHILDRENS HOSPITAL	Umatilla	(CLOSED 3/1/99)											
3053/1	100057	FLORIDA HOSPITAL WATERMAN	Tavares	269	269										
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	294	294										
3183/3	100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	22											22
3239/3	104018	LIFESTREAM BEHAVIORAL CENTER	Leesburg	46					41			5			
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	122	122										
Lake County Total				753	685				41			5			22

Subdistrict 7 - Sumter County															
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	223	223										
XXXX/1	23960086	PROMISE HOSPITAL OF FLORIDA AT THE VILLAGES	Oxford	40		40									
Sumter County Total				263	223	40									

DISTRICT TOTALS															
				Subdistrict 1 totals	191	191									
				Subdistrict 2 totals	1,586	1,327	44	42	22	76	15		20		40
				Subdistrict 3 totals	99	99									
				Subdistrict 4 totals	851	691	31			69		10		50	
				Subdistrict 5 totals	326	310								16	
				Subdistrict 6 totals	652	496		10		61		5		80	
				Subdistrict 7 totals	1,016	908	40			41		5		22	
				<b>DISTRICT 3 TOTALS</b>	<b>4,721</b>	<b>4,022</b>	<b>115</b>	<b>52</b>	<b>22</b>	<b>247</b>	<b>15</b>	<b>40</b>		<b>208</b>	

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		
		Subdistrict 1 - Columbia County													
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	N130006	32	32									
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	N1100041	-7	-7									
		Subdistrict 2 - Alachua County													
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	N120037	8			8							
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	N120038	8				8						
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	N140015	240	240									
		Subdistrict 2 - Levy County													
		SUWANEE RIVER COMMUNITY HOSPITAL	Chieffand	10232	28	28									
		Subdistrict 4 - Marion County													
3057/1	100062	MONROE REGIONAL MEDICAL CENTER	Ocala	E1100016	10			10							
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N140002	14	14									
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N140024	8	8									
XXXX/3	23960047	THE CENTERS, INC.	Ocala	E140018	8					8					
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	N140003	24	24									
		Subdistrict 6 - Hernando County													
3222/1	100264	OAK HILL HOSPITAL	Brooksville	N140039	18	18									
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	E1100007	24					24					



## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

Subdistrict 7 - Lake County															
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	N1000019	20	20									
3183/3	100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	10218	-22										-22
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	N130005	30									30	
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	N140026	18	18									

Subdistrict 7 - Sumter County															
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	10218	22										22
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	N120030	100	100									

DISTRICT TOTALS															
Subdistrict 1 totals					25	25									
Subdistrict 2 totals					284	268		8	8						
Subdistrict 3 totals															
Subdistrict 4 totals					64	46		10		8					
Subdistrict 5 totals															
Subdistrict 6 totals					42	18				24					
Subdistrict 7 totals					168	138								30	
DISTRICT 3 TOTALS					583	495		18	8	32				30	

# Hospital Bed Need Projections - January 2015 Batching Cycle

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**LICENSED**

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

**DISTRICT 4**

Subdistrict 1 - Duval County																
3146/1	100170	SHANDS JACKSONVILLE MEDICAL CENTER (Methodist)	Jacksonville	(LICENSED AS ONE PREMISES UNDER SHANDS JACKSONVILLE MEDICAL CENTER (100001) 3/30/01)												
3001/1/T	100001	UF HEALTH JACKSONVILLE	Jacksonville	695	548		16	32	43						56	
Duval County Total				695	548		16	32	43						56	

Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	62	62										
Nassau County Total				62	62										

Subdistrict 2 - Baker County															
3117/1/R	100134	ED FRASER MEMORIAL HOSPITAL	Macclenny	25	25										
3230/3	104007	NORTHEAST FLORIDA STATE HOSPITAL	Macclenny	(1,138)					(1,138)						
Baker County Total				25	25										

Subdistrict 2 - Clay County															
3014/1	100016	KINDRED HOSPITAL-NORTH FLORIDA	Green Cove Springs	80		80									
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	297	266		7		24						
XXXX/1	23960117	ST. VINCENTS MEDICAL CENTER - CLAY COUNTY, INC	Middleburg	64	64										
Clay County Total				441	330	80	7		24						

Subdistrict 2 - Duval County															
3076	100083	RIVERSIDE HOSPITAL	Jacksonville	CLOSED 7/1/96											
3037/1	100040	ST. VINCENT'S MEDICAL CENTER RIVERSIDE	Jacksonville	528	518		10								
Duval County Total				528	518		10								

## Hospital Bed Need Projections - January 2015 Batching Cycle

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Duval County															
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	676	578		24	24	39	11					
3102/1	100117	BAPTIST MEDICAL CENTER - BEACHES	Jacksonville Beach	146	146										
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	225	211		14								
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	157											157
3297/3	110024	CHARTER HOSPITAL OF JACKSONVILLE	Jacksonville	CLOSED 1/1/97											
3298/4	110042	DANIEL MEMORIAL, INC. (IRTF)	Jacksonville	CLOSED 3/24/97											
3130/1/T	100151	MAYO CLINIC	Jacksonville	304	304										
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	418	381		10		27						
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	93					84			9			
3168/1	100196	SPECIALTY HOSPITAL JACKSONVILLE	Jacksonville	107		107									
XXXX/1	23960088	ST. VINCENT'S MEDICAL CENTER SOUTHSIDE	Jacksonville	311	265		10								36
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	68					40			28			
Duval County Total				2,505	1,885	107	58	24	190	11		37		36	157

Subdistrict 3 - St. Johns County															
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	335	307		7		21						
St. Johns County Total				335	307		7		21						

Subdistrict 4 - Flagler County															
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	99	99										
Flagler County Total				99	99										

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 4 - Volusia County																	
3196/1	100229	ATLANTIC MEDICAL CENTER - DAYTONA	Daytona Beach	(LICENSED AS ONE PREMISES UNDER HALIFAX MEDICAL CENTER (100017) 7/23/01)													
3012/1	100014	BERT FISH MEDICAL CENTER	New Smyrna Beach	112	112												
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	277	277												
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	81	41										40		
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	568	465		9		54						40		
XXXX/1	23960051	HALIFAX HEALTH MEDICAL CENTER-PORT ORANGE	Port Orange	80	80												
3284/3	110016	HALIFAX PSYCHIATRIC CENTER-NORTH	Daytona Beach	30							30						
<b>Volusia County Total</b>				<b>1,148</b>	<b>975</b>		<b>9</b>		<b>54</b>	<b>30</b>					<b>80</b>		

Subdistrict 5 - Volusia County															
3041/1	100045	FLORIDA HOSPITAL DELAND	DeLand	156	146				6				4		
3065/1	100072	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	175	175										
<b>Volusia County Total</b>				<b>331</b>	<b>321</b>				<b>6</b>				<b>4</b>		

DISTRICT TOTALS															
Subdistrict 1 totals				757	610		16	32	43					56	
Subdistrict 2 totals				994	873	80	17		24						
Subdistrict 3 totals				2,840	2,192	107	65	24	211	11		37		36	157
Subdistrict 4 totals				1,247	1,074		9		54	30					80
Subdistrict 5 totals				331	321				6			4			
<b>DISTRICT 4 TOTALS</b>				<b>6,169</b>	<b>5,070</b>	<b>187</b>	<b>107</b>	<b>56</b>	<b>338</b>	<b>41</b>		<b>41</b>		<b>92</b>	<b>237</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

**DISTRICT 4**

Subdistrict 1 - Duval County															
XXXX/1		SHANDS JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10198	92	92									
Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	N130014	2	2									
Subdistrict 2 - Clay County															
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	10160	20										20
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	E140005	26					26					
Subdistrict 2 - Duval County															
XXXX/1		WEST JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10059	85	85									
Subdistrict 3 - Duval County															
3038/1	100088	BAPTIST MEDICAL CENTER DOWNTOWN	Jacksonville	N1100002				-7	7						
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N140030	8				8						
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N140041	-8	-8									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140007	18	18									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140021	2	2									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140028	24	24									
3130/1	100151	MAYO CLINIC	Jacksonville	N120016	57	57									
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	E140014		-14				14					
XXXX/1	23960088	ST. VINCENTS MEDICAL CENTER SOUTHSIDE	Jacksonville	N130028	1	1									
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	E140002	40					40					
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	E140003	12								12		

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		
Subdistrict 4 - Flagler County															
XXXX/3		PALM COAST BEHAVIORAL HEALTH, LLC		10220	63						63				
Subdistrict 4 - Volusia County															
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	E140031	16			16							
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	E130004	5				5						
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	N140047	5				5						
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	N140048	-10	-24				14					
XXXX/1		SELECT SPECIALTY HOSPITAL - DAYTONA BEACH, INC.	Daytona Beach	10199	34		34								
Subdistrict 5 - Volusia County															
3041/1	100045	FLORIDA HOSPITAL DELAND	Daytona Beach	N140035	8	8									

DISTRICT TOTALS															
				Subdistrict 1 totals		94	94								
				Subdistrict 2 totals		131	85			26					20
				Subdistrict 3 totals		154	80		-7	15	54		12		
				Subdistrict 4 totals		113	-24	34	16	10	77				
				Subdistrict 5 totals		8	8								
				DISTRICT 4 TOTALS		500	243	34	9	25	157		12		20

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

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**LICENSED**

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

**DISTRICT 5**

Subdistrict 1 - Pasco County															
XXXX/3	23960082	FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes	50		50									
3260	111417	LAUREL CENTER (IRTF)	Land O' Lakes	CLOSED 7/14/95											
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	236	236										
XXXX/3	23960110	MEDICAL CENTER OF TRINITY WEST PASCO CAMPUS	New Port Richey	46					46						
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	154	134										20
3220/1	100256	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	290	290										
Subdistrict 1 Pasco County Subtotal				776	660	50			46						20

Subdistrict 2 - Pasco County															
3325/3	110056	CHARTER BEHAVIORAL - TAMPA BAY AT PASCO	Lutz	CLOSED 6/25/99											
3180/1	100211	BAYFRONT HEALTH DADE CITY	Dade City	120	120										
XXXX/1	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	Wesley Chapel	83	83										
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	139	139										
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	72					56	16					
XXXX/3	23960114	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	75					70			5			
Subdistrict 2 Pasco County Subtotal				489	342				126	16		5			
Pasco County Total				1,265	1,002	50			172	16		5			20

Subdistrict 3 - Pinellas County															
XXXX/1	23960085	BAYCARE ALLIANT HOSPITAL	Dunedin	48		48									
3331	111523	CHARTER BAY HARBOR BEHAVIORAL (IRTF)	Largo	CLOSED 12/26/95											
3235/3	104014	CHARTER BEHAVIORAL - TAMPA BAY AT LARGO	Largo	CLOSED 6/25/99											
3149/1	100174	CLEARWATER COMMUNITY HOSPITAL	Clearwater	CLOSED 2/28/00											
3051/1	100055	FLORIDA HOSPITAL NORTH PINELLAS	Tarpon Springs	168	150									18	
3315/3	110045	HEALTHSOUTH REHABILITATION HOSPITAL OF LARGO	Largo	70											70
3213/1/T	100248	LARGO MEDICAL CENTER	Largo	256	256										
3013/1/T	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	169	92				47						30
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	300	290		5	5							
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	120	88				22	10					
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	687	609		10		54	14					
3227	104003	NORTHPOINTE BEHAVIORAL HEALTH SYSTEM	Tarpon Springs	CLOSED 5/19/97											
Subdistrict 3 Pinellas County Subtotal				1,818	1,485	48	15	5	123	24				18	100

## Hospital Bed Need Projections - January 2015 Batching Cycle

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I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 4 - Pinellas County															
3215/2	100250	ALL CHILDREN'S HOSPITAL	St. Petersburg	259	162		35	62							
3030/1	100032	BAYFRONT HEALTH - ST. PETERBURG	St. Petersburg	480	420										60
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	CLOSED 11/24/14											
3185	100218	FLORIDA HOSPITAL OF ST. PETERSBURG	St. Petersburg	CLOSED 12/31/91											
XXXX/1	23960011	KINDRED HOSPITAL-BAY AREA-ST. PETERSBURG	St. Petersburg	82		82									
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	288	288										
3109/1	100126	PALMS OF PASADENA HOSPITAL	St. Petersburg	307	287										20
3160	100186	PHYSICIANS COMMUNITY HOSPITAL	St. Petersburg	CLOSED 6/17/95											
3126	100145	PINELLAS COMMUNITY HOSPITAL	Pinellas Park	CLOSED 9/10/97											
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	395	315				50					30	
3173/1	100203	SEMINOLE HOSPITAL & WOMEN'S CENTER	Seminole	CLOSED 9/10/97											
3154/1	100180	ST. PETERSBURG GENERAL HOSPITAL	St. Petersburg	215	215										
3201	100235	UNIVERSITY GENERAL HOSPITAL - SEMINOLE	Seminole	CLOSED 5/1/97											
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	144					122			22			
Subdistrict 4 Pinellas County Subtotal				2,170	1,687	82	35	62	172			22		30	80
Pinellas County Total				3,988	3,172	130	50	67	295	24		22		48	180

DISTRICT TOTALS															
Subdistrict 1 totals				776	660	50			46						20
Subdistrict 2 totals				489	342				126	16		5			
Subdistrict 3 totals				1,818	1,485	48	15	5	123	24				18	100
Subdistrict 4 totals				2,170	1,687	82	35	62	172			22		30	80
DISTRICT 5 TOTALS				5,253	4,174	180	50	67	467	40		27		48	200



## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 5

		Subdistrict 1 - Pasco County													
XXXX/3	23960082	FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes	N140014	25		25								
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	10178	12			12							
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N140046	21	21									
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	E120011	10										10
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	N120036	-14	-14									

		Subdistrict 2 - Pasco County													
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	N140022	1	1									

		Subdistrict 3 - Pinellas County													
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	N130030	11	11									
3013/1/T	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	E130016	24					24					
3013/1/T	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	N130031	-24	-24									
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	N1100009	5			5							

Subdistrict 1 totals					54	7	25	12							10
Subdistrict 2 totals					1	1									
Subdistrict 3 totals					16	-13		5		24					
Subdistrict 4 totals															

DISTRICT 5 TOTALS					71	-5	25	17		24					10
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## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

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							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 1 - Hillsborough County															
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	398	351		14	8	25						
3233/3	104012	CHARTER BEHAVIORAL HEALTH SYSTEM - TAMPA BAY	Tampa	CLOSED 3/24/00											
3062/1	100069	FLORIDA HOSPITAL CARROLLWOOD	Tampa	120	120										
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	493	448		10	5							30
3319	110046	GLENBEIGH HOSPITAL OF TAMPA	Tampa	CLOSED 10/17/94											
3293/1/T	110009	H. LEE MOFFIT CANCER CENTER & RESEARCH INSTITUTE HOSPITAL	Tampa	206	206										
3100/1	100115	KINDRED HOSPITAL-BAY AREA-TAMPA	Tampa	73		73									
3124/1	100143	KINDRED HOSPITAL-CENTRAL TAMPA	Tampa	102		102									
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	183	147				36						
3241	104023	NORTHSIDE MENTAL HEALTH HOSPITAL	Tampa	CLOSED 11/9/94											
3276/2	110012	SHRINERS HOSPITAL FOR CHILDREN-TAMPA	Tampa	60	60										
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	112	112										
3115/1	100132	SOUTH FLORIDA BAPTIST HOSPITAL	Plant City	147	147										
3068/1	100075	ST. JOSEPHS HOSPITAL	Tampa	870	806		15	49							
XXXX/3	23960113	ST. JOSEPHS HOSPITAL BEHAVIORAL HEALTH CENTER	Tampa	60					40	20					
XXXX/1	23960100	ST. JOSEPHS HOSPITAL NORTH	Lutz	76	76										
3219/1	100255	TAMPA COMMUNITY HOSPITAL	Tampa	201	146				20			20		15	
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	1,018	855		24	58	22						59
3296	110018	TGH - UNIVERSITY PSYCHIATRIC CENTER	Tampa	CLOSED 11/14/97											
<b>Hillsborough County Total</b>				<b>4,119</b>	<b>3,474</b>	<b>175</b>	<b>63</b>	<b>120</b>	<b>143</b>	<b>20</b>		<b>20</b>		<b>15</b>	<b>89</b>

Subdistrict 2 - Polk County															
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	72	72										
3229/3	104006	HEART OF FLORIDA BEHAVIORAL CENTER	Lakeland	CLOSED 6/1/00											
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	193	193										
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	160	160										
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	851	768		15		46	8		14			
3140	100164	MORROW MEMORIAL HOSPITAL	Auburndale	CLOSED 5/20/95											
3004	100005	POLK GENERAL HOSPITAL	Bartow	CLOSED 9/30/95											
3048/1	120010	REGENCY CENTER FOR WOMEN & INFANTS	Winter Haven	61	50		11								
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	468	414				30						24
<b>Polk County Total</b>				<b>1,805</b>	<b>1,657</b>		<b>26</b>		<b>76</b>	<b>8</b>		<b>14</b>			<b>24</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

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I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Manatee County															
3182/1	100213	BLAKE MEDICAL CENTER	Bradenton	383	355										28
3318	110048	CHARTER HOSPITAL OF BRADENTON (IRTF)	Bradenton	CLOSED 9/30/93											
XXXX/1	23960046	LAKEWOOD RANCH MEDICAL CENTER	Bradenton	120	120										
3300/3	110028	MANATEE GLENS HOSPITAL & ADDICTION CENTER	Bradenton	30					18			12			
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	319	289		6		24						
3326/3	110049	SUNCOAST BEHAVIORAL HEALTH CENTER	Bradenton	60					40	20					
Manatee County Total				912	764		6		82	20		12			28

Subdistrict 4 - Hardee County															
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	25	25										
Hardee County Total				25	25										

Subdistrict 5 - Highlands County															
3254	110478	FLORIDA CENTER FOR ADDICTIONS AND DUAL DISORDERS	Avon Park	CLOSED 12/31/94											
3095/1	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	147	147										
3095/1	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	Lake Placid	50	33				17						
3045/1	100049	HIGHLANDS REGIONAL MEDICAL CENTER	Sebring	126	126										
Highlands County Total				323	306				17						

DISTRICT TOTALS															
Subdistrict 1 totals				4,119	3,474	175	63	120	143	20		20		15	89
Subdistrict 2 totals				1,805	1,657		26		76	8		14			24
Subdistrict 3 totals				912	764		6		82	20		12			28
Subdistrict 4 totals				25	25										
Subdistrict 5 totals				323	306				17						
DISTRICT 6 TOTALS				7,184	6,226	175	95	120	318	48		46		15	141

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse			Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol	

**DISTRICT 6**

Subdistrict 1 - Hillsborough County															
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	N140004	40	40									
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	N140037	18	18									
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	9833	-90	-90									
XXXX/1		ST. JOSEPH'S HOSPITAL, INC.	Riverview	9833	90	90									
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	N140018	-22					-22					
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	N140033	16	16									

Subdistrict 2 - Polk County															
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	N1000035	50	50									
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	10164	32										32
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0900015	18				18						
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	E140021		-18				18					
XXXX/1		KINDRED HOSPITALS EAST, LLC	Davenport	10200	29		29								

Subdistrict 3 - Manatee County															
3326/3	110049	SUNCOAST BEHAVIORAL HEALTH CENTER	Bradenton	N140025	-4							-4			
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	10179	15				15						
3300/3	110028	MANATEE GLENS HOSPITAL & ADDICTION CENTER	Bradenton	E140009	3								3		

DISTRICT TOTALS															
				Subdistrict 1 totals	52	74				-22					
				Subdistrict 2 totals	129	32	29		18	18					32
				Subdistrict 3 totals	14				15			-4	3		
				Subdistrict 4 totals											
				Subdistrict 5 totals											
				<b>DISTRICT 6 TOTALS</b>	<b>195</b>	<b>106</b>	<b>29</b>		<b>33</b>	<b>-4</b>		<b>-4</b>	<b>3</b>		<b>32</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 7

Subdistrict 1 - Brevard County															
3152/1	100177	CAPE CANAVERAL HOSPITAL	Cocoa Beach	150	150										
3242/3	104024	CIRCLES OF CARE, INC	Melbourne	52					52						
3290/3	110020	CPC PALM BAY HOSPITAL	Palm Bay	CLOSED 10/16/96											
3307/4	110036	DEVEREUX FLORIDA	Viera	100						100					
3294/3	110027	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	Melbourne	90											90
3294/1	110027	HOLMES REGIONAL MEDICAL CENTER	Melbourne	514	504		10								
XXXX/1	23960090	KINDRED HOSPITAL MELBOURNE	Melbourne	60		60									
3294/1	110027	PALM BAY HOSPITAL	Melbourne	152	152										
3026/1	100028	PARRISH MEDICAL CENTER	Titusville	210	210										
XXXX/1	23960092	VIERA HOSPITAL	Melbourne	84	84										
XXXX/1	23960034	WUESTHOFF MEDICAL CENTER-MELBOURNE	Melbourne	119	119										
3084/1	100092	WUESTHOFF MEDICAL CENTER-ROCKLEDGE	Rockledge	298	264		10		24						
<b>Brevard County Total</b>				<b>1,829</b>	<b>1,483</b>	<b>60</b>	<b>20</b>		<b>76</b>		<b>100</b>				<b>90</b>

Subdistrict 2 - Orange County															
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	473	331		90	52							
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	126					103	23					
3005/1/T	120002	DR P PHILLIPS HOSPITAL	Orlando	237	237										
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	1,217	1,067		28	53	59						10
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	50	50										
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	265	265										
3320	110053	GLENBEIGH HOSPITAL OF ORLANDO	Orlando	CLOSED 7/28/94											
3028/1	100030	HEALTH CENTRAL	Ocoee	171	171										
3310/4	110051	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland	40							40				
3112/3	100129	LAKESIDE BEHAVIORAL HEALTHCARE, INC.	Orlando	56					56						
3332	111524	LAUREL OAKS RESIDENTIAL TREATMENT CENTER	Orlando	CLOSED 12/31/94											
3188/1/T	100221	LUCERNE HOSPITAL	Orlando	(LICENSED AS ONE PREMISES UNDER ORLANDO REGIONAL MEDICAL CENTER 7/1/09)											
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	100	90		2	8							
3005/1/T	100006	ORLANDO REGIONAL MEDICAL CENTER	Orlando	804	751										53
XXXX/1	23960043	SELECT SPECIALTY HOSPITAL-ORLANDO (NORTH CAMPUS)	Orlando	35		35									
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	40		40									
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	112					38	64		10			
3289/3	110015	VALUEMARK LAUREL OAKS BEHAVIORAL TREATMENT CENTER	Orlando	CLOSED 8/16/99											
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	320	288		12								20
<b>Orange County Total</b>				<b>4,046</b>	<b>3,250</b>	<b>75</b>	<b>132</b>	<b>113</b>	<b>256</b>	<b>87</b>	<b>40</b>	<b>10</b>			<b>83</b>

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Osceola County															
XXXX/1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	203	203										
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	83	83										
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	318	283		10		25						
3303/3	110030	PARK PLACE BEHAVIORAL HEALTH CARE	Kissimmee	CLOSED 11/30/00											
XXXX/1	23960111	POINCIANA MEDICAL CENTER	Kissimmee	30	30										
3067/1	100074	ST. CLOUD REGIONAL MEDICAL CENTER	St. Cloud	84	84										
Osceola County Total				718	683		10		25						

Subdistrict 4 - Seminole County															
3138/1	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	221	208										13
	23960115	HEALTHSOUTH REHABILITATION HOSPITAL OF ALTAMONTE SF	Altamonte Springs	50											50
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	362	362										
3266/1/T	100263	SOUTH SEMINOLE HOSPITAL	Longwood	206	126				46	24		10			
3308/3	110026	WINTER PARK PAVILION	Winter Park	CLOSED 1/16/03											
Seminole County Total				839	696				46	24		10			63

DISTRICT TOTALS															
				Subdistrict 1 totals	1,829	1,483	60	20		76		100			90
				Subdistrict 2 totals	4,046	3,250	75	132	113	256	87	40	10		83
				Subdistrict 3 totals	718	683		10		25					
				Subdistrict 4 totals	839	696				46	24		10		63

DISTRICT 7 TOTALS				7,432	6,112	135	162	113	403	111	140	20			236
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## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

### APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

### DISTRICT 7

		Subdistrict 1 - Brevard County																
XXXX/3		INDIAN RIVER BEHAVIORAL HEALTH LLC		10233	74									74				

		Subdistrict 2 - Orange County																
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	10222	50	50												
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	10222	-50	-50												
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	N140011	30	30												
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N130022	-17	-17												
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	E130011	10													10
	74814	HEALTH CENTRAL PARK	Winter Park	N140038	50	50												
3112/3	32960282	LAKESIDE BEHAVIORAL HEALTHCARE, INC.	Orlando	E140022	32					32								
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	E120009	10							10						
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	10167	9													9
3005/1/T	100006	ORLANDO REGIONAL MEDICAL CENTER	Orlando	N120010	146	146												
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	N120047	24		24											

		Subdistrict 3 - Osceola County																
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	N130012	80	80												
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10170	28					28								
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10171	14								14					
XXXX/1	23960111	POINCIANA MEDICAL CENTER	Kissimmee	N140029	46	46												

		Subdistrict 4 - Seminole County																
XXXX/1		OVIEDO MEDICAL CENTER, LLC	Oviedo	10223	80	80												
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	N130027						16	-16							

DISTRICT TOTALS																			
Subdistrict 1 totals					74									74					
Subdistrict 2 totals					569	294	209	24					32	10					
Subdistrict 3 totals					168	126					28			14					
Subdistrict 4 totals					80	80					16	-16							
DISTRICT 7 TOTALS					891	500	209	24			44	90	10	14					

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

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**LICENSED**

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		
<b>Subdistrict 1 - Charlotte County</b>															
3070/1	100077	BAYFRONT HEALTH PORT CHARLOTTE	Port Charlotte	254	247		7								
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	237	217										20
<b>Charlotte County Total</b>				<b>699</b>	<b>620</b>		<b>7</b>		<b>52</b>						<b>20</b>
<b>Subdistrict 2 - Collier County</b>															
3016/1	100018	NAPLES COMMUNITY HOSPITAL	Naples	391	368				23						
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	Naples	322	249		19								54
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BOULEVARD	Naples	100	100										
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	101	101										
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	63					58			5			
<b>Collier County Total</b>				<b>977</b>	<b>818</b>		<b>19</b>		<b>81</b>			<b>5</b>			<b>54</b>
<b>Subdistrict 3 - Desoto County</b>															
3150/1/R	100175	DESOTO MEMORIAL HOSPITAL	Arcadia	49	49										
3226/3	104002	G. PIERCE WOOD MEMORIAL HOSPITAL	Arcadia	CLOSED 2/28/02											
<b>Desoto County Total</b>				<b>49</b>	<b>49</b>										
<b>Subdistrict 4 - Hendry County</b>															
3086/1/R	100098	HENDRY REGIONAL MEDICAL CENTER	Clewiston	25	25										
<b>Hendry County Total</b>				<b>25</b>	<b>25</b>										
<b>Subdistrict 5 - Lee County</b>															
3210/1	100244	CAPE CORAL HOSPITAL	Cape Coral	291	291										
3262/3	111416	CHARTER GLADE BEHAVIORAL HEALTH SYSTEM	Fort Myers	CLOSED 7/14/00											
3328/1	111522	GULF COAST HOSPITAL	Fort Myers	(LICENSED AS ONE PREMISES UNDER GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM 3/8/09)											
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	349	349										
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	368	320		24	24							
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	411	336				15						60
3093/1	100107	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	88	88										
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	103					78			25			
	23960107	PROMISE HOSPITAL OF FORT MYERS	Fort Myers	60		60									
<b>Lee County Total</b>				<b>1,670</b>	<b>1,384</b>	<b>60</b>	<b>24</b>	<b>24</b>	<b>93</b>			<b>25</b>			<b>60</b>



## Hospital Bed Need Projections - January 2015 Batching Cycle

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 6 - Sarasota County															
XXXX/1	23960049	COMPLEX CARE HOSPITAL AT RIDGELAKE	Sarasota	40		40									
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	155	139				16						
3277/1	110004	ENGLEWOOD COMMUNITY HOSPITAL	Englewood	100	100										
3287/3	110013	HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	96											96
3080/1	120012	SARASOTA MEMORIAL CARE CENTER EAST	Sarasota	CLOSED 1/8/97											
3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	819	666		20	13	49	37					34
3063/1	100070	VENICE REGIONAL BAYFRONT HEALTH	Venice	312	312										
Sarasota County Total				1,522	1,217	40	20	13	65	37					130

DISTRICT TOTALS															
				Subdistrict 1 totals	699	620		7		52					20
				Subdistrict 2 totals	977	818		19		81			5		54
				Subdistrict 3 totals	49	49									
				Subdistrict 4 totals	25	25									
				Subdistrict 5 totals	1,670	1,384	60	24	24	93			25		60
				Subdistrict 6 totals	1,522	1,217	40	20	13	65	37				130
				DISTRICT 8 TOTALS	4,942	4,113	100	70	37	291	37		30		264

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

**DISTRICT 8**

		Subdistrict 2 - Collier County													
XXXX/1		LANDMARK HOSPITAL OF SOUTHWEST FLORIDA, LLC	North Naples	10137	50		50								
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	N120011	5	5									

		Subdistrict 5 - Lee County													
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120020	70	70									
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120021	8			8							
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120022	8				8						
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	E130002	9					9					
XXXX/1		SELECT SPECIALTY HOSPITAL - LEE, INC.	Fort Myers	9715	60		60								

DISTRICT TOTALS															
Subdistrict 1 totals															
Subdistrict 2 totals					55	5	50								
Subdistrict 3 totals															
Subdistrict 4 totals															
Subdistrict 5 totals					155	70	60	8	8	9					
Subdistrict 6 totals															
<b>DISTRICT 8 TOTALS</b>					<b>210</b>	<b>75</b>	<b>110</b>	<b>8</b>	<b>8</b>	<b>9</b>					

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I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 9

Subdistrict 1 - Indian River County															
3282/3	110017	HEALTHSOUTH TREASURE COAST REHABILITATION HOSPITAL	Vero Beach	80											80
3091/1	100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	339	293				34	12					
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	154	121									33	
Indian River County Total				573	414				34	12				33	80

Subdistrict 2 - Martin County															
XXXX/3	23960112	HEALTHSOUTH REHABILITATION HOSPITAL AT MARTIN HEALTH	Stuart	34											34
3040/1	120009	MARTIN HOSPITAL SOUTH	Stuart	100	100										
3040/1	100044	MARTIN MEDICAL CENTER	Stuart	244	239		5								
3323/3	110055	SANDYPINES	Tequesta	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 6/15/10.											
Martin County Total				378	339		5								34

Subdistrict 2 - St. Lucie County															
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	370	297		10	5	24						34
3291/3	110022	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	75					60			15			
3265/1	100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	229	207				22						
XXXX/1	23960108	TRADITION MEDICAL CENTER	Port St. Lucie	90	84		6								
St. Lucie County Total				764	588		16	5	106			15			34

Subdistrict 3 - Okeechobee County															
3216/1/R	100252	RAULERSON HOSPITAL	Okeechobee	100	100										
Okeechobee County Total				100	100										

Subdistrict 4 - Palm Beach County															
3330	111521	CHARTER HOSPITAL OF WEST PALM BEACH (IRTF)	West Palm Beach	CLOSED 9/23/93											
3125/1/R	100144	EVERGLADES REGIONAL MEDICAL CENTER	Pahokee	CLOSED 3/27/98											
3306	110033	GLENBEIGH HOSPITAL OF THE PALM BEACHES	West Palm Beach	CLOSED 4/27/94											
3253/1	110403	GOOD SAMARITAN MEDICAL CENTER	West Palm Beach	333	326		7								
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	163	163										
3113/1/R	100130	LAKE SIDE MEDICAL CENTER	Belle Glade	70	70										
3151/1	100176	PALM BEACH GARDENS MEDICAL CENTER	Palm Beach Gardens	199	199										
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	204	204										
3008/1	100010	ST. MARY'S MEDICAL CENTER	West Palm Beach	464	329		25	20	40						50
3231/3	104008	THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, INC.	West Palm Beach	44					44						
3200/1	100234	WEST PALM HOSPITAL	West Palm Beach	245	157				61	27					
Subdistrict 4 Palm Beach County Total				1,722	1,448		32	20	145	27					50

## Hospital Bed Need Projections - January 2015 Batching Cycle

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 5 - Palm Beach County																	
3223/3	103000	A.G. HOLLEY STATE HOSPITAL	Lantana	CLOSED 8/1/12													
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	401	347		12	6							36		
XXXX/1	23960098	BETHESDA HOSPITAL WEST	Boynton Beach	80	80												
3144/1	100168	BOCA RATON REGIONAL HOSPITAL	Boca Raton	400	390		10										
3221/1	100258	DELRAY MEDICAL CENTER	Delray Beach	493	350				48			5			90		
3273/3	110002	FAIR OAKS PAVILION AT DELRAY MEDICAL CENTER	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 1/4/00)													
3073/1	100080	JFK MEDICAL CENTER	Atlantis	460	429				31								
XXXX/1	23960074	KINDRED HOSPITAL THE PALM BEACHES	Riveria Beach	70		70											
3232	104011	LAKE HOSPITAL OF THE PALM BEACHES	Lake Worth	CLOSED 5/31/92													
3176/1	100207	PALM BEACH REGIONAL HOSPITAL	Lake Worth	CLOSED 8/4/98													
3281/3	110014	PINECREST REHABILITATION HOSPITAL	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 6/1/07)													
3329		RES TREATMENT CENTER OF THE PALM BEACHES (IRTF)	Lake Worth	CLOSED 7/31/92													
XXXX/1	23960072	SELECT SPECIALTY HOSPITAL - PALM BEACH	Lake Worth	60		60											
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	233	208		10	15									
3280/1	110008	WEST BOCA MEDICAL CENTER	Boca Raton	195	161		14	20									
Subdistrict 5 Palm Beach County Total				2,392	1,965	130	46	41	79			5			126		
Palm Beach County Total				4,303	3,413	130	78	61	224	27		5			176		

DISTRICT TOTALS															
Subdistrict 1 totals				573	414				34	12				33	80
Subdistrict 2 totals				1,142	927		21	5	106			15			68
Subdistrict 3 totals				100	100										
Subdistrict 4 totals				1,722	1,448		32	20	145	27					50
Subdistrict 5 totals				2,392	1,965	130	46	41	79			5			126
DISTRICT 9 TOTALS				5,929	4,854	130	99	66	364	39		20		33	324

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse			Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol	

**DISTRICT 9**

		Subdistrict 1 - Indian River County																
3091/1	100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	N140036	-7	-7												
		Subdistrict 2 - Martin County																
XXXX/3	23960112	HEALTHSOUTH REHABILITATION HOSPITAL AT MARTIN HEALTH	Stuart	E140015	10													10
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		10201	7					7								
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		E140006	53					53								
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		E140007	20								20					
		Subdistrict 2 - St. Lucie County																
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	E140008	10													10
		Subdistrict 4 - Palm Beach County																
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	N1100037	45	45												
		Subdistrict 5 - Palm Beach County																
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	N130032	6			6										
3073/1	100080	JFK MEDICAL CENTER	Atlantis	N140013	18	18												

DISTRICT TOTALS																		
		Subdistrict 1 totals		-7	-7													
		Subdistrict 2 totals		100					60			20						20
		Subdistrict 3 totals																
		Subdistrict 4 totals		45	45													
		Subdistrict 5 totals		24	18		6											
		<b>DISTRICT 9 TOTALS</b>		<b>162</b>	<b>56</b>		<b>6</b>		<b>60</b>			<b>20</b>						<b>20</b>

# Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

**DISTRICT 10**

Subdistrict 1 - Broward County															
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	42					42						
3299/1	110019	BROWARD HEALTH CORAL SPRINGS	Coral Springs	200	190		10								
3171/1	100200	BROWARD HEALTH IMPERIAL POINT	Fort Lauderdale	204	157				47						
3036/1	100039	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	716	570		36	27	83						
3079/1	100086	BROWARD HEALTH NORTH	Pompano Beach	409	379										30
3052/1	100056	CLEVELAND CLINIC HOSPITAL	Fort Lauderdale	155	155										
3309	110037	COLUMBIA UNIVERSITY PAVILION	Tamarac	(LICENSED AS ONE PREMISES UNDER UNIVERSITY HOSPITAL & MEDICAL CENTER 8/21/97)											
3179/1	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	Fort Lauderdale	459	385				74						
3078/1	100085	FLORIDA MEDICAL CENTER - SOUTH	Plantation	CLOSED 8/17/99											
3244/3	104026	FORT LAUDERDALE HOSPITAL	Fort Lauderdale	100					48	16		36			
3272/3	103028	HEALTHSOUTH SUNRISE REHABILITATION HOSPITAL	Sunrise	126											126
3236/3	104015	HOLLYWOOD PAVILION	Hollywood	50					50						
3066/1	100073	HOLY CROSS HOSPITAL, INC	Fort Lauderdale	557	500		9								48
3166	100194	HUMANA HOSPITAL - SOUTH BROWARD	Hollywood	CLOSED 12/12/91											
3104/1	100120	KINDRED HOSPITAL-SOUTH FLORIDA-FT. LAUDERDALE	Fort Lauderdale	70				70							
3038/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	124				124							
3246	105205	MANOR OAKS	Fort Lauderdale	CLOSED AS A HOSPITAL 9/1/95; RELICENSED AS A CHAPTER 400 NURSING HOME											
XXXX/1	23960050	MEMORIAL HOSPITAL MIRAMAR	Miramar	178	162		16								
3197/1	100230	MEMORIAL HOSPITAL PEMBROKE	Pembroke Pines	301	301										
3035/1	111527	MEMORIAL HOSPITAL WEST	Pembroke Pines	384	364		20								
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	757	621		22	42	45	10		11			6
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	280	211										69
3203/1	100237	NORTH RIDGE MEDICAL CENTER	Fort Lauderdale	CLOSED 5/2/08											
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	223	217		6								
3143/1	100167	PLANTATION GENERAL HOSPITAL	Plantation	264	233		13	18							
3170/1	100199	POMPAÑO BEACH MEDICAL CENTER	Pompano Beach	CLOSED 2/25/99											
3225/3	104001	SOUTH FLORIDA STATE HOSPITAL	Pembroke Pines	(350)					(350)						
3271/3	103027	ST. ANTHONY'S REHABILITATION HOSPITAL	Lauderdale Lakes	26											26
3311/3	110035	THE FAMILY AT SUNRISE	Sunrise	CLOSED 9/7/10											
3191/1	100224	UNIVERSITY HOSPITAL AND MEDICAL CENTER	Tamarac	317	257				52	8					
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	224	224										

DISTRICT TOTALS															
Broward County Total				6,166	4,926	194	132	87	441	34		47			305
DISTRICT 10 TOTAL				6,166	4,926	194	132	87	441	34		47			305

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

**DISTRICT 10**

		Subdistrict 1 - Broward County																	
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	10224	-42														
XXXX/3		THE SHORES BEHAVIORAL HOSPITAL, LLC	Fort Lauderdale	10224	60														
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N130024							11								
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N130002	20				20										
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	10189	5				5										
3143	100167	PLANTATION GENERAL HOSPITAL	Plantation	10235	-64	-64													
3143/1	100167	PLANTATION GENERAL HOSPITAL	Plantation	E140016		-24					24								

<b>DISTRICT 10 TOTALS</b>					-21	-88			25	53									
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## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

### LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

### DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	100	100										
3114/1	100131	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	407	351				46			10			
3006/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	728	669		22	14							23
3157/1	100183	CORAL GABLES HOSPITAL	Coral Gables	245	245										
3018/1	100020	DOCTORS HOSPITAL	Coral Gables	281	281										
3283/3	110011	DORAL PALMS HOSPITAL	Miami	CLOSED 8/31/01											
3169/1	100197	DOUGLAS GARDENS HOSPITAL	Miami	32	32										
3305	110032	GLENBEIGH HOSPITAL OF MIAMI, INC.	Hialeah	CLOSED 7/27/94											
3240/3	104021	GRANT CENTER HOSPITAL	Miami	CLOSED 9/26/96											
3335/3	103038	HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI	Miami	60											60
3049/1	100053	HIALEAH HOSPITAL	Hialeah	378	356		10		12						
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	142	142										
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	1,498	1,053		60	66	180	44		15			80
3020/1	120008	JACKSON MEMORIAL HOSPITAL (NORTH)	Miami	CLOSED 2/8/10											
3099/1	100114	JACKSON NORTH MEDICAL CENTER	North Miami Beach	382	325		10		35						12
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	226	198				28						
3178/1	100209	KENDALL REGIONAL MEDICAL CENTER	Miami	417	381		8	5	23						
3131/1	100152	KINDRED HOSPITAL-SOUTH FLORIDA-CORAL GABLES	Coral Gables	55		55									
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	146	100				46						
3056/1	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	473	420		6		32						15
3251/2	110199	MIAMI CHILDREN'S HOSPITAL	Miami	289	218		21	30		20					
3069/1	100076	MIAMI INTERNATIONAL MEDICAL CENTER	Miami	146	146										
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	672	502		8	5	89					22	46
3054/1	100059	MT. SINAI MEDICAL CENTER & MIAMI HEART INST' (NORTH)	Miami	CLOSED 12/7/01											
3055/1	100060	MT. SINAI MEDICAL CENTER & MIAMI HEART INST' (SOUTH)	Miami Beach	(LICENSED AS ONE PREMISES UNDER MOUNT SINAI MEDICAL CENTER 10/27/04)											
3027/1	100029	NORTH SHORE MEDICAL CENTER	Miami	357	299		8	10	40						
3046/1	100050	PALM SPRINGS GENERAL HOSPITAL	Hialeah	247	247										
3161/1	100187	PALMETTO GENERAL HOSPITAL	Hialeah	360	297		15		48						
3189/1	100222	PARKWAY WEST REGIONAL MEDICAL CENTER	Miami	CLOSED 8/24/98											



## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

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NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	47		47									
XXXX/1	23960044	SISTER EMMANUEL HOSPITAL	Miami	29		29									
3147/1	100172	SOUTH BEACH COMMUNITY HOSPITAL	Miami Beach	CLOSED 2/28/09											
3279/3	120014	SOUTH FLORIDA EVALUATION AND TREATMENT CENTER	Florida City	(238)					(238)						
3133/1	100154	SOUTH MIAMI HOSPITAL	South Miami	452	403		34	15							
3316/3	110040	SOUTHERN WINDS HOSPITAL	Hialeah	72					54	18					
3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	22											22
XXXX/3	23960097	ST. CATHERINE'S WEST REHABILITATION HOSPITAL	Hialeah Gardens	40											40
3007/1/T	100009	UNIVERSITY OF MIAMI HOSPITAL	Miami	560	456				104						
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	Miami	40	40										
3088	100100	VICTORIA HOSPITAL	Miami	CLOSED 5/30/95											
3312/3	110041	WEST GABLES REHABILITATION HOSPITAL	Miami	60											60
XXXX/1	23960064	WEST KENDALL BAPTIST HOSPITAL	Miami	133	133										
3141/1	100165	WESTCHESTER GENERAL HOSPITAL	Miami	125	98				27						
3228/3	104005	WINDMOOR HEALTHCARE OF MIAMI	Miami	CLOSED 12/21/01											
Miami-Dade County Total				9,221	7,492	131	202	145	764	82		25		22	358

		Subdistrict 2 - Monroe County														
3129/1	100150	DEPOO HOSPITAL	Key West	49	4					25				20		
3022/1/R	100024	FISHERMEN'S HOSPITAL	Marathon	58	58	(Includes 33 Acute Care beds deactivated on 12/3/09 to establish Critical Access Hospital)										
3167/1	100195	LOWER KEYS MEDICAL CENTER	Key West	118	103										15	
3137/1/R	100160	MARINERS HOSPITAL	Tavernier	42	42	(Includes 17 Acute Care beds deactivated on 12/21/09 to establish Critical Access Hospital)										
Monroe County Total				267	207					25			20		15	

DISTRICT TOTALS															
Subdistrict 1 totals				9,221	7,492	131	202	145	764	82		25		22	358
Subdistrict 2 totals				267	207				25			20		15	
DISTRICT 11 TOTALS				9,488	7,699	131	202	145	789	82		45		37	358
STATE OF FLORIDA TOTALS				62,021	50,887	1,481	1,042	765	3,990	526	140	316		372	2,502

## Hospital Bed Need Projections - January 2015 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2015 BATCHING CYCLE

**APPROVED**

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Child/ Adult	Child/ Adol	IRTF	Adult		

**DISTRICT 11**

Subdistrict 1 - Miami-Dade County															
3114/1	100131	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	N140008							10			-10	
3049/1	100053	HIALEAH HOSPITAL	Hialeah	E130014	-12	-12									
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	E1100014	10			10							
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	N140027	-5	-5									
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	N130008	-4	-4									
3038/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	N140031	-5		-35							30	
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E1100004	12					12					
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E120003						-10	10				
3056/1	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	N130026	15	15									
XXXX/1		SELECT SPECIALTY HOSPITAL - DADE, INC.	Miami Lakes	9892	60		60								
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	N0700002	24		24								
3133/1	100154	SOUTH MIAMI HOSPITAL, INC.	South Miami	N130025		-12		12							

**DISTRICT TOTALS**

	Subdistrict 1 totals		95	-18	49	22			12	10			-10		30
	Subdistrict 2 totals														
	<b>DISTRICT 11 TOTALS</b>		<b>95</b>	<b>-18</b>	<b>49</b>	<b>22</b>			<b>12</b>	<b>10</b>			<b>-10</b>		<b>30</b>
<b>STATE OF FLORIDA TOTALS</b>			<b>2,742</b>	<b>1,368</b>	<b>472</b>	<b>104</b>	<b>111</b>	<b>411</b>	<b>100</b>	<b>6</b>	<b>28</b>		<b>60</b>	<b>82</b>	