

# Florida Hospital Bed Need Projections & Service Utilization by District



**Background Information & Utilization  
Data for July 1, 2012 through  
June 30, 2013 for:**

**Acute Care Beds  
Long Term Care Hospital Beds  
Neonatal Intensive Care Beds  
Comprehensive Medical  
Rehabilitation Beds  
Psychiatric Beds  
Substance Abuse Beds**

**Support for Florida Hospital  
Bed Need Projections for the  
January 2014  
Batching Cycle**

**Rick Scott  
Governor**

**Elizabeth Dudek  
Secretary**



**Certificate of Need Program Office  
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# **Hospital Bed Need Projections – January 2014 Batching Cycle**

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# **Hospital Bed Need Projections – January 2014 Batching Cycle**

## **Section I**

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# **Hospital Bed Need Projections – January 2014 Batching Cycle**

## **Introduction**

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	<a href="http://www.floridahealthfinder.gov/">http://www.floridahealthfinder.gov/</a>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2013</i>

Corrections to the data should be reported to James B. McLemore at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	James McLemore	(850) 412-4346
Licensed Hospitals	Health Facility Regulation	(850) 412-4549

## **Data Sources**

### **Population**

Neonatal Intensive Care Beds: Females age 15-44 historical population for calendar years 2010, 2011, and 2012 and projected population for July 2016.  
Source: Executive Office of the Governor, Published September 2013.

Rehabilitation, Psychiatric and Substance Abuse Beds: Population for January 2013 and projected population for July 2019.  
Source: Executive Office of the Governor, Published September 2013.

### **Fertility Rates**

Fertility rates developed using females age 15-44 historical population for calendar years 2010, 2011, and 2012 in conjunction with resident live births for those same years  
Source: 2010, 2011, and 2012 Florida Vital Statistics data  
Department of Health, Office of Vital Statistics

### **Inventory of Licensed and Approved Beds**

Licensed and approved hospital beds by service type as of the Agency initial decision deadline of December 6, 2013.



# Hospital Bed Need Projections – January 2014 Batching Cycle

## Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F. A. R.	January 17, 2014
Letter of Intent Deadline	February 3, 2014
Application Deadline	March 5, 2014
Completeness Review Deadline	March 12, 2014
Applicant Omissions Deadline	April 9, 2014
Agency Initial Decision Deadline	June 6, 2014

## Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 <a href="mailto:mikehill@nwbbhc.org">mikehill@nwbbhc.org</a>
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80 <sup>th</sup> Boulevard Gainesville, FL 32606 <a href="mailto:jfeller@wellflorida.org">jfeller@wellflorida.org</a>
District 4	Dawn Emerick, Ph.D., Executive Director Health Planning Council of Northeast Florida, Inc. 100 N. Laura Street, Suite 801 Jacksonville, FL 32202 <a href="mailto:dawn_emerick@hpcnef.org">dawn_emerick@hpcnef.org</a>
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 <a href="mailto:erugg@healthcouncils.org">erugg@healthcouncils.org</a>
District 7	Ken Peach, Executive Director Local Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 <a href="mailto:astephenson@hcsef.org">astephenson@hcsef.org</a>
District 10	Mike De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 <sup>th</sup> Street, Suite 300 Miami, FL 33126 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>

# Hospital Bed Need Projections – January 2014 Batching Cycle

## Occupancy Standards by Hospital Service

Bed Type	Occupancy Threshold (Percent)
Neonatal Intensive Care (Level II & III)	80
Comprehensive Medical Rehabilitation	85
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

THE BED NEED METHODOLOGY FOR ACUTE CARE BEDS PURSUANT TO RULE 59C-1.038, F.A.C. WAS REPEALED EFFECTIVE APRIL 21, 2005. THE FOLLOWING ACUTE CARE HOSPITAL SERVICE AREAS ARE FOR INFORMATIONAL PURPOSES FOR UTILIZATION AND THE ESTABLISHMENT OF NEW ACUTE CARE FACILITIES.

### Acute Care Hospital Service Areas Established Pursuant to Rule 59C-2.100 Florida Administrative Code

SERVICE AREA	COUNTIES (SUBDISTRICT)
District 1	Escambia (1), Okaloosa (2), Santa Rosa (1), Walton (2)
District 2	Bay (1), Calhoun (1), Franklin (1), Gadsden (2), Gulf (1), Holmes (1), Jackson (1), Jefferson (2), Leon (2), Liberty (2), Madison (2), Taylor (2), Wakulla (2), Washington (1)
District 3	Alachua (2), Bradford (2), Citrus (5), Columbia (1), Dixie (2), Gilchrist (2), Hamilton (1), Hernando (6), Lafayette (2), Lake (7), Levy (2), Marion (4), Putnam (3), Sumter (7), Suwannee (1), Union (2)
District 4	Baker (2), Clay (2), Duval (1) (2) (3), Flagler (4), Nassau (1), St. Johns (3), Volusia (4) (5)
District 5	Pasco (1) (2), Pinellas (3) (4)
District 6	Hardee (4), Highlands (5), Hillsborough (1), Manatee (3), Polk (2)
District 7	Brevard (1), Orange (2), Osceola (3), Seminole (4)
District 8	Charlotte (1), Collier (2), Desoto (3), Glades (4), Hendry (4), Lee (5), Sarasota (6)
District 9	Indian River (1), Martin (2), Okeechobee (3), Palm Beach (4) (5), St. Lucie (2)
District 10	Broward
District 11	Miami-Dade (1) Monroe (2)

For counties with multiple subdistrict references, please see Rule 59C-2.100, F. A. C., for specific zip code and census county division delineators.

# Hospital Bed Need Projections - January 2014 Batching Cycle

## FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2010	2011	2012	2010	2011	2012	
Escambia	58,623	58,468	57,999	3,922	3,836	3,929	66.75
Okaloosa	34,266	34,437	35,345	2,531	2,637	2,600	74.66
Santa Rosa	28,258	28,510	28,402	1,713	1,858	1,859	63.75
Walton	9,231	9,330	9,551	621	630	666	68.19
DISTRICT 1	130,378	130,745	131,297	8,787	8,961	9,054	68.30
Bay	32,294	32,214	32,115	2,207	2,156	2,300	68.96
Calhoun	2,327	2,318	2,301	156	151	148	65.51
Franklin	1,526	1,520	1,506	112	100	109	70.52
Gadsden	9,073	10,049	9,684	672	595	526	62.24
Gulf	1,972	1,972	1,965	115	138	118	62.79
Holmes	3,160	3,130	3,103	206	191	191	62.60
Jackson	7,815	7,658	7,501	497	464	501	63.64
Jefferson	2,269	2,232	2,191	127	126	139	58.58
Leon	73,632	73,695	73,767	3,087	3,053	3,007	41.37
Liberty	1,249	1,269	1,264	74	89	66	60.55
Madison	3,217	3,170	3,129	211	214	212	66.94
Taylor	3,329	3,304	3,299	271	242	221	73.90
Wakulla	5,344	5,355	5,344	327	305	333	60.15
Washington	3,929	3,922	3,909	245	237	229	60.46
DISTRICT 2	151,136	151,808	151,078	8,307	8,061	8,100	53.89
Alachua	64,629	64,029	63,486	2,866	2,960	2,879	45.30
Bradford	4,274	4,278	4,183	342	324	317	77.19
Citrus	17,666	17,563	17,500	1,043	1,085	1,040	60.08
Columbia	11,395	11,314	11,275	820	770	773	69.53
Dixie	2,327	2,308	2,279	159	150	161	67.98
Gilchrist	2,711	2,699	2,675	190	179	207	71.24
Hamilton	2,069	2,055	2,042	179	155	138	76.55
Hernando	26,836	26,874	26,785	1,461	1,552	1,387	54.66
Lafayette	1,207	1,202	1,211	90	85	72	68.23
Lake	47,945	47,949	47,948	3,123	2,944	3,052	63.40
Levy	6,830	6,763	6,647	431	380	379	58.79
Marion	52,401	52,118	51,965	3,399	3,353	3,267	64.03
Putnam	12,081	11,984	11,809	896	840	819	71.22
Sumter	6,850	7,048	7,317	445	427	467	63.12
Suwannee	6,691	6,721	6,719	507	484	445	71.33
Union	2,125	2,117	2,123	175	170	179	82.33
DISTRICT 3	268,037	267,022	265,964	16,126	15,858	15,582	59.38

# Hospital Bed Need Projections - January 2014 Batching Cycle

## FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2010	2011	2012	2010	2011	2012	
Baker	4,981	4,900	4,895	350	341	341	69.84
Clay	38,064	37,958	38,054	2,137	2,093	2,077	55.29
Duval	185,482	184,357	184,375	12,616	12,402	12,456	67.62
Flagler	14,988	15,076	15,238	875	787	802	54.39
Nassau	12,860	12,811	12,714	775	760	753	59.61
St. Johns	34,236	34,682	35,261	1,815	1,811	1,896	53.00
Volusia	82,580	82,274	82,128	4,714	4,654	4,706	56.98
DISTRICT 4	373,191	372,058	372,665	23,282	22,848	23,031	61.87
Pasco	80,444	80,500	80,705	4,802	4,699	4,736	58.92
Pinellas	154,607	153,839	152,760	8,469	8,289	8,446	54.65
DISTRICT 5	235,051	234,339	233,465	13,271	12,988	13,182	56.12
Hardee	4,912	4,822	4,816	435	390	392	83.64
Highlands	13,100	13,044	12,975	938	920	907	70.68
Hillsborough	267,658	268,822	271,892	16,409	16,456	16,404	60.95
Manatee	51,941	52,259	52,640	3,350	3,362	3,429	64.66
Polk	110,618	110,481	110,256	7,416	7,197	7,257	66.00
DISTRICT 6	448,229	449,428	452,579	28,548	28,325	28,389	63.15
Brevard	89,157	88,950	88,574	4,966	5,178	4,978	56.70
Orange	266,929	268,522	272,163	15,186	15,392	15,729	57.34
Osceola	57,567	58,469	59,720	3,709	3,775	3,825	64.34
Seminole	88,406	88,515	88,830	4,373	4,441	4,415	49.78
DISTRICT 7	502,059	504,456	509,287	28,234	28,786	28,947	56.71
Charlotte	18,593	18,689	18,976	1,012	987	1,036	53.95
Collier	48,937	49,122	49,810	3,339	3,197	3,148	65.49
Desoto	5,132	5,179	5,158	435	387	366	76.80
Glades	1,700	1,726	1,697	75	73	69	42.36
Hendry	7,350	7,318	7,255	609	615	591	82.79
Lee	101,157	102,301	104,079	6,316	6,270	6,401	61.74
Sarasota	51,192	51,306	51,592	2,817	2,943	2,912	56.28
DISTRICT 8	234,061	235,641	238,567	14,603	14,472	14,523	61.56

## Hospital Bed Need Projections - January 2014 Batching Cycle

### FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2010	2011	2012	2010	2011	2012	
Indian River	19,913	19,935	19,954	1,305	1,277	1,247	64.03
Martin	19,690	19,674	19,613	1,226	1,185	1,126	59.97
Okeechobee	6,638	6,607	6,582	549	532	524	80.95
Palm Beach	230,726	230,672	231,141	13,822	13,797	13,936	60.00
St. Lucie	48,783	48,908	49,028	3,076	2,995	2,950	61.48
DISTRICT 9	325,750	325,796	326,318	19,978	19,786	19,783	60.89
Broward	352,908	352,348	353,807	21,342	21,075	21,169	60.04
DISTRICT 10	352,908	352,348	353,807	21,342	21,075	21,169	60.04
Miami-Dade	529,210	531,196	535,737	31,335	31,349	30,479	58.37
Monroe	11,812	11,688	11,595	696	720	709	60.55
DISTRICT 11	541,022	542,884	547,332	32,031	32,069	31,188	58.41
STATE TOTAL	3,561,822	3,566,525	3,582,359	214,509	213,229	212,948	59.82

Population Projections, Executive Office of the Governor, Published September 2013.

# Hospital Bed Need Projections - January 2014 Batching Cycle

## POPULATION DENSITY IN FLORIDA COUNTIES

County	Square Miles	January 2014 Population	January 2014 Population Density	County	Square Miles	January 2014 Population	January 2014 Population Density
Alachua	874.3	249,141	284.96	Lee	803.6	662,851	824.85
Baker	585.2	27,601	47.17	Leon	666.7	281,249	421.85
Bay	763.7	171,409	224.45	Levy	1,118.4	40,775	36.46
Bradford	293.1	26,994	92.10	Liberty	835.9	8,944	10.70
Brevard	1,018.2	551,547	541.69	Madison	691.8	19,198	27.75
Broward	1,205.4	1,789,331	1,484.43	Manatee	741.0	338,127	456.31
Calhoun	567.3	14,729	25.96	Marion	1,578.9	341,006	215.98
Charlotte	693.6	166,253	239.70	Martin	555.6	149,481	269.04
Citrus	583.8	142,794	244.59	Miami-Dade	1,946.1	2,592,926	1,332.37
Clay	601.1	197,550	328.65	Monroe	996.9	72,703	72.93
Collier	2,025.3	339,672	167.71	Nassau	651.6	75,435	115.77
Columbia	797.1	68,733	86.23	Okaloosa	935.6	191,019	204.17
Desoto	637.3	34,472	54.09	Okeechobee	773.9	40,087	51.80
Dixie	704.0	16,702	23.72	Orange	907.5	1,210,791	1,334.20
Duval	773.7	880,483	1,138.02	Osceola	1,321.9	294,951	223.13
Escambia	662.4	300,197	453.20	Palm Beach	1,974.1	1,356,997	687.40
Flagler	485.0	102,117	210.55	Pasco	744.9	481,193	645.98
Franklin	544.3	11,751	21.59	Pinellas	279.9	920,412	3,288.36
Gadsden	516.1	46,997	91.06	Polk	1,874.4	620,424	331.00
Gilchrist	348.9	17,166	49.20	Putnam	721.9	72,902	100.99
Glades	773.6	12,778	16.52	St. Johns	609.0	205,063	336.72
Gulf	554.6	15,969	28.79	St. Lucie	572.5	288,950	504.72
Hamilton	514.9	14,963	29.06	Santa Rosa	1,016.9	158,525	155.89
Hardee	637.3	27,863	43.72	Sarasota	571.6	389,663	681.71
Hendry	1,152.5	37,929	32.91	Seminole	308.2	434,501	1,409.80
Hernando	478.3	177,204	370.49	Sumter	545.7	106,381	194.94
Highlands	1,028.3	100,152	97.40	Suwannee	687.6	44,441	64.63
Hillsborough	1,050.9	1,288,068	1,225.68	Taylor	1,041.9	23,196	22.26
Holmes	482.5	20,083	41.62	Union	240.3	15,677	65.24
Indian River	503.2	142,317	282.82	Volusia	1,103.3	502,142	455.13
Jackson	915.6	49,778	54.37	Wakulla	606.7	31,296	51.58
Jefferson	597.7	14,491	24.24	Walton	1,057.6	59,193	55.97
Lafayette	542.8	8,726	16.08	Washington	579.9	25,312	43.65
Lake	953.2	308,687	323.84	State Total	53,927.0	19,430,458	360.31

Population Projections, Executive Office of the Governor, Published September 2013.



# Hospital Bed Need Projections – January 2014 Batching Cycle

## Neonatal Intensive Care Bed Need Projections BED NEED METHODOLOGY - FROM RULE 59C-1.042, F.A.C.

**Level II:  $NN2 = ((PD2*PB/AB)/(365*.80))-LB2-AB2$**

**Level III:  $NN3 = ((PD3*PB/AB)/(365*.80))-LB3-AB3$**

- NN2 and NN3 equal the net need for Level II and Level III beds in a district;  
 PD2 and PD3 equal the number of patient days in Level II and Level III beds in a district for the most recent 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;  
 AB equals the total number of live births in a district for the most recent calendar year available from the Office of Vital Statistics at least 3 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;  
 PB equals the projected number of resident live births for the applicable planning horizon;  
 .80 equals the desired district average occupancy standard of 80 per cent.;  
 LB2 and LB3 equals the number of licensed Level II and Level III beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;  
 AB2 and AB3 equal the number of Level II and Level III beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

### **Neonatal Intensive Care Bed Service Areas Established Pursuant to Rule 59C-1.042, Florida Administrative Code**

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

# Hospital Bed Need Projections - January 2014 Batching Cycle

## NEONATAL INTENSIVE CARE BED NEED SUMMARY JULY 2016 PLANNING HORIZON

District	Currently Licensed Beds	Currently Approved Beds	Total Licensed and Approved Beds	July 2016 Gross Projected Bed Need	July 2016 Unadjusted Net Bed Need	Occupancy 7/12 - 6/13	Adjusted Net Bed Need (80%)
<b>NICU Level II</b>							
1	38	0	38	37	-1	77.35%	0
2	35	0	35	26	-9	90.14%	0
3	52	18	70	49	-21	92.20%	0
4	107	-7	100	87	-13	62.73%	0
5	50	17	67	78	11	124.47%	11
6	95	0	95	91	-4	73.01%	0
7	135	27	162	153	-9	87.39%	0
8	60	17	77	67	-10	94.97%	0
9	99	6	105	85	-20	69.94%	0
10	132	0	132	112	-20	68.34%	0
11	202	22	224	193	-31	74.90%	0
STATE	1005	100	1105	978	-127	78.58%	11

<b>NICU Level III</b>							
1	27	0	27	26	-1	78.14%	0
2	25	0	25	17	-8	71.85%	0
3	22	8	30	29	-1	101.13%	0
4	56	12	68	63	-5	88.11%	0
5	67	0	67	43	-24	51.20%	0
6	120	33	153	99	-54	62.82%	0
7	113	0	113	90	-23	61.81%	0
8	37	8	45	34	-11	83.24%	0
9	66	0	66	50	-16	60.50%	0
10	87	25	112	82	-30	75.98%	0
11	145	0	145	108	-37	59.75%	0
STATE	765	86	851	641	-210	67.07%	0

# Hospital Bed Need Projections – January 2014 Batching Cycle

## Comprehensive Medical Rehabilitation Bed Need Projections

### BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

### Comprehensive Medical Rehabilitation Bed Service Areas Established Pursuant To Rule 59C-1.039, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

# Hospital Bed Need Projections - January 2014 Batching Cycle

## COMPREHENSIVE MEDICAL REHABILITATION BED NEED SUMMARY JULY 2019 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2019 Gross Projected Bed Need	July 2019 Net Bed Need	Occupancy 7/12 - 6/13	Adjusted Net Bed Need (85%)
1	78	0	78	39	-39	40.81%	0
2	151	0	151	121	-30	64.73%	0
3	198	0	198	179	-19	74.69%	0
4	237	35	272	202	-70	79.14%	0
5	200	10	210	132	-78	53.51%	0
6	141	32	173	121	-52	65.71%	0
7	186	69	255	145	-110	62.63%	0
8	264	0	264	221	-43	63.32%	0
9	324	0	324	184	-140	48.65%	0
10	305	0	305	249	-56	67.24%	0
11	358	0	358	299	-59	66.89%	0
STATE	2,442	146	2,588	1,892	-696	63.35%	0

# Hospital Bed Need Projections – January 2014 Batching Cycle

## Psychiatric and Substance Abuse Bed Need Projections

### BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

**Adult Psychiatric Beds:  $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$**

**Child/Adol. Psychiatric Beds:  $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$**

**Adult Substance Abuse Beds:  $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$**

(Note: There is no mathematical methodology for beds for child/adolescent substance abuse, therefore, no projections are made for this service.)

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

## Hospital Bed Need Projections - January 2014 Batching Cycle

### Psychiatric and Substance Abuse Bed Service Areas Established Pursuant to Rules 59C-1.040 - .041, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

### ADULT PSYCHIATRIC BED NEED SUMMARY JULY 2019 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2019 Gross Projected Bed Need	July 2019 Net Bed Need	Occupancy 7/12 - 6/13	Adjusted Net Bed Need (75%)
1	169	0	169	155	-14	64.58%	0
2	163	0	163	139	-24	64.95%	0
3	225	44	269	275	6	87.15%	6
4	329	0	329	392	63	75.22%	63
5	421	70	491	354	-137	71.73%	0
6	277	41	318	301	-17	70.81%	0
7	364	48	412	361	-51	71.72%	0
8	296	9	305	273	-32	61.55%	0
9	364	7	371	399	28	74.96%	0
10	441	29	470	363	-107	58.83%	0
11	777	42	819	650	-169	58.54%	0
STATE	3826	290	4116	3662	-454	67.49%	69



## Hospital Bed Need Projections - January 2014 Batching Cycle

### CHILD/ADOLESCENT PSYCHIATRIC BED NEED SUMMARY JULY 2019 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2019 Gross Projected Bed Need	July 2019 Net Bed Need	Occupancy 7/12 - 6/13	Adjusted Net Bed Need (75%)
1	50	0	50	42	-8	61.08%	0
2	29	0	29	16	-13	26.92%	0
3	15	0	15	11	-4	52.38%	0
4	41	0	41	29	-12	43.93%	0
5	30	10	40	29	-11	70.75%	0
6	92	-40	52	88	36	89.44%	36
7	275	-30	245	320	75	72.57%	0
8	37	0	37	7	-30	13.46%	0
9	39	0	39	30	-9	78.37%	0
10	34	0	34	33	-1	74.21%	0
11	82	10	92	64	-28	57.04%	0
STATE	724	-50	674	669	-5	63.86%	36

### ADULT SUBSTANCE ABUSE BED NEED SUMMARY JULY 2019 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2019 Gross Projected Bed Need	July 2019 Net Bed Need	Occupancy 7/12 - 6/13	Adjusted Net Bed Need (75%)
1	0	0	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	42	0	42	38	-4	59.93%	0
4	50	0	50	55	5	75.83%	5
5	27	0	27	29	2	96.00%	2
6	44	2	46	25	-21	38.95%	0
7	10	34	44	8	-36	54.63%	0
8	25	0	25	0	-25	0.00%	0
9	20	0	20	27	7	85.48%	7
10	63	-15	48	51	3	56.46%	0
11	45	0	45	19	-26	14.75%	0
STATE	326	21	347	252	-95	50.29%	14

## **Section II**

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds

## **Hospital Bed Need Projections - January 2014 Batching Cycle**

### **LEVEL II NICU BED NEED PROJECTIONS - JULY 2016**

<b>DISTRICT ONE</b>	
Number of Patient Days for 12 Month Period (PD2)	10,729
Resident Live Births for 2012 (AB)	9,054
3-Year Average Live Birth Rate (2010-2012)	68.30
Female Population Age 15-44 at the Planning Horizon	133,573
Projected Number of Live Births for the Planning Horizon (PB)	9,122
Twelve Month Occupancy Rate for District	77.35%
Number of Licensed Level II Beds (LB2)	38
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>37</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-1</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Patient Days for 12 Month Period (PD2)	7,567
Resident Live Births for 2012 (AB)	8,100
3-Year Average Live Birth Rate (2010-2012)	53.89
Female Population Age 15-44 at the Planning Horizon	153,705
Projected Number of Live Births for the Planning Horizon (PB)	8,283
Twelve Month Occupancy Rate for District	90.14%
Number of Licensed Level II Beds (LB2)	35
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>26</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Patient Days for 12 Month Period (PD2)	13,583
Resident Live Births for 2012 (AB)	15,582
3-Year Average Live Birth Rate (2010-2012)	59.38
Female Population Age 15-44 at the Planning Horizon	278,658
Projected Number of Live Births for the Planning Horizon (PB)	16,547
Twelve Month Occupancy Rate for District	92.20%
Number of Licensed Level II Beds (LB2)	52
Number of Approved Level II Beds (AB2)	18
<b>Gross Need</b>	<b>49</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-21</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

## LEVEL II NICU BED NEED PROJECTIONS - JULY 2016

<b>DISTRICT FOUR</b>	
Number of Patient Days for 12 Month Period (PD2)	24,499
Resident Live Births for 2012 (AB)	23,031
3-Year Average Live Birth Rate (2010-2012)	61.87
Female Population Age 15-44 at the Planning Horizon	386,228
Projected Number of Live Births for the Planning Horizon (PB)	23,894
Twelve Month Occupancy Rate for District	62.73%
Number of Licensed Level II Beds (LB2)	107
Number of Approved Level II Beds (AB2)	-7
<b>Gross Need</b>	<b>87</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-13</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Patient Days for 12 Month Period (PD2)	22,716
Resident Live Births for 2012 (AB)	13,182
3-Year Average Live Birth Rate (2010-2012)	56.12
Female Population Age 15-44 at the Planning Horizon	235,601
Projected Number of Live Births for the Planning Horizon (PB)	13,220
Twelve Month Occupancy Rate for District	124.47%
Number of Licensed Level II Beds (LB2)	50
Number of Approved Level II Beds (AB2)	17
<b>Gross Need</b>	<b>78</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>11</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>11</b>

<b>DISTRICT SIX</b>	
Number of Patient Days for 12 Month Period (PD2)	25,316
Resident Live Births for 2012 (AB)	28,389
3-Year Average Live Birth Rate (2010-2012)	63.15
Female Population Age 15-44 at the Planning Horizon	475,718
Projected Number of Live Births for the Planning Horizon (PB)	30,039
Twelve Month Occupancy Rate for District	73.01%
Number of Licensed Level II Beds (LB2)	95
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>91</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-4</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### LEVEL II NICU BED NEED PROJECTIONS - JULY 2016

<b>DISTRICT SEVEN</b>	
Number of Patient Days for 12 Month Period (PD2)	42,616
Resident Live Births for 2012 (AB)	28,947
3-Year Average Live Birth Rate (2010-2012)	56.71
Female Population Age 15-44 at the Planning Horizon	537,838
Projected Number of Live Births for the Planning Horizon (PB)	30,502
Twelve Month Occupancy Rate for District	87.39%
Number of Licensed Level II Beds (LB2)	135
Number of Approved Level II Beds (AB2)	27
<b>Gross Need</b>	<b>153</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Patient Days for 12 Month Period (PD2)	18,372
Resident Live Births for 2012 (AB)	14,523
3-Year Average Live Birth Rate (2010-2012)	61.56
Female Population Age 15-44 at the Planning Horizon	253,535
Projected Number of Live Births for the Planning Horizon (PB)	15,606
Twelve Month Occupancy Rate for District	94.97%
Number of Licensed Level II Beds (LB2)	60
Number of Approved Level II Beds (AB2)	17
<b>Gross Need</b>	<b>67</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-10</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Patient Days for 12 Month Period (PD2)	23,741
Resident Live Births for 2012 (AB)	19,783
3-Year Average Live Birth Rate (2010-2012)	60.89
Female Population Age 15-44 at the Planning Horizon	340,083
Projected Number of Live Births for the Planning Horizon (PB)	20,709
Twelve Month Occupancy Rate for District	69.94%
Number of Licensed Level II Beds (LB2)	99
Number of Approved Level II Beds (AB2)	6
<b>Gross Need</b>	<b>85</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-20</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### LEVEL II NICU BED NEED PROJECTIONS - JULY 2016

<b>DISTRICT TEN</b>	
Number of Patient Days for 12 Month Period (PD2)	32,926
Resident Live Births for 2012 (AB)	21,169
3-Year Average Live Birth Rate (2010-2012)	60.04
Female Population Age 15-44 at the Planning Horizon	351,626
Projected Number of Live Births for the Planning Horizon (PB)	21,111
Twelve Month Occupancy Rate for District	68.34%
Number of Licensed Level II Beds (LB2)	132
Number of Approved Level II Beds (AB2)	0
<b>Gross Need</b>	<b>112</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-20</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Patient Days for 12 Month Period (PD2)	54,381
Resident Live Births for 2012 (AB)	31,188
3-Year Average Live Birth Rate (2010-2012)	58.41
Female Population Age 15-44 at the Planning Horizon	555,127
Projected Number of Live Births for the Planning Horizon (PB)	32,427
Twelve Month Occupancy Rate for District	74.90%
Number of Licensed Level II Beds (LB2)	202
Number of Approved Level II Beds (AB2)	22
<b>Gross Need</b>	<b>193</b>
<b>Neonatal Level II Bed Need Unadjusted for Occupancy Threshold</b>	<b>-31</b>
<b>Neonatal Level II Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - January 2014 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JULY 2016

<b>DISTRICT ONE</b>	
Number of Patient Days for 12 Month Period (PD3)	7,701
Resident Live Births for 2012 (AB)	9,054
3-Year Average Live Birth Rate (2010-2012)	68.30
Female Population Age 15-44 at the Planning Horizon	133,573
Projected Number of Live Births for the Planning Horizon (PB)	9,122
Twelve Month Occupancy Rate for District	78.14%
Number of Licensed Level III Beds (LB3)	27
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>26</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-1</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Patient Days for 12 Month Period (PD3)	4,983
Resident Live Births for 2012 (AB)	8,100
3-Year Average Live Birth Rate (2010-2012)	53.89
Female Population Age 15-44 at the Planning Horizon	153,705
Projected Number of Live Births for the Planning Horizon (PB)	8,283
Twelve Month Occupancy Rate for District	71.85%
Number of Licensed Level III Beds (LB3)	25
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>17</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-8</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Patient Days for 12 Month Period (PD3)	8,121
Resident Live Births for 2012 (AB)	15,582
3-Year Average Live Birth Rate (2010-2012)	59.38
Female Population Age 15-44 at the Planning Horizon	278,658
Projected Number of Live Births for the Planning Horizon (PB)	16,547
Twelve Month Occupancy Rate for District	101.13%
Number of Licensed Level III Beds (LB3)	22
Number of Approved Level III Beds (AB3)	8
<b>Gross Need</b>	<b>29</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-1</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JULY 2016

<b>DISTRICT FOUR</b>	
Number of Patient Days for 12 Month Period (PD3)	18,009
Resident Live Births for 2012 (AB)	23,031
3-Year Average Live Birth Rate (2010-2012)	61.87
Female Population Age 15-44 at the Planning Horizon	386,228
Projected Number of Live Births for the Planning Horizon (PB)	23,894
Twelve Month Occupancy Rate for District	88.11%
Number of Licensed Level III Beds (LB3)	56
Number of Approved Level III Beds (AB3)	12
<b>Gross Need</b>	<b>63</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-5</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Patient Days for 12 Month Period (PD3)	12,521
Resident Live Births for 2012 (AB)	13,182
3-Year Average Live Birth Rate (2010-2012)	56.12
Female Population Age 15-44 at the Planning Horizon	235,601
Projected Number of Live Births for the Planning Horizon (PB)	13,220
Twelve Month Occupancy Rate for District	51.20%
Number of Licensed Level III Beds (LB3)	67
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>43</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-24</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Patient Days for 12 Month Period (PD3)	27,513
Resident Live Births for 2012 (AB)	28,389
3-Year Average Live Birth Rate (2010-2012)	63.15
Female Population Age 15-44 at the Planning Horizon	475,718
Projected Number of Live Births for the Planning Horizon (PB)	30,039
Twelve Month Occupancy Rate for District	62.82%
Number of Licensed Level III Beds (LB3)	120
Number of Approved Level III Beds (AB3)	33
<b>Gross Need</b>	<b>99</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-54</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JULY 2016

<b>DISTRICT SEVEN</b>	
Number of Patient Days for 12 Month Period (PD3)	24,991
Resident Live Births for 2012 (AB)	28,947
3-Year Average Live Birth Rate (2010-2012)	56.71
Female Population Age 15-44 at the Planning Horizon	537,838
Projected Number of Live Births for the Planning Horizon (PB)	30,502
Twelve Month Occupancy Rate for District	61.81%
Number of Licensed Level III Beds (LB3)	113
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>90</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-23</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Patient Days for 12 Month Period (PD3)	9,419
Resident Live Births for 2012 (AB)	14,523
3-Year Average Live Birth Rate (2010-2012)	61.56
Female Population Age 15-44 at the Planning Horizon	253,535
Projected Number of Live Births for the Planning Horizon (PB)	15,606
Twelve Month Occupancy Rate for District	83.24%
Number of Licensed Level III Beds (LB3)	37
Number of Approved Level III Beds (AB3)	8
<b>Gross Need</b>	<b>34</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-11</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Patient Days for 12 Month Period (PD3)	13,972
Resident Live Births for 2012 (AB)	19,783
3-Year Average Live Birth Rate (2010-2012)	60.89
Female Population Age 15-44 at the Planning Horizon	340,083
Projected Number of Live Births for the Planning Horizon (PB)	20,709
Twelve Month Occupancy Rate for District	60.50%
Number of Licensed Level III Beds (LB3)	66
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>50</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-16</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### LEVEL III NICU BED NEED PROJECTIONS - JULY 2016

<b>DISTRICT TEN</b>	
Number of Patient Days for 12 Month Period (PD3)	24,126
Resident Live Births for 2012 (AB)	21,169
3-Year Average Live Birth Rate (2010-2012)	60.04
Female Population Age 15-44 at the Planning Horizon	351,626
Projected Number of Live Births for the Planning Horizon (PB)	21,111
Twelve Month Occupancy Rate for District	75.98%
Number of Licensed Level III Beds (LB3)	87
Number of Approved Level III Beds (AB3)	25
<b>Gross Need</b>	<b>82</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-30</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Patient Days for 12 Month Period (PD3)	30,531
Resident Live Births for 2012 (AB)	31,188
3-Year Average Live Birth Rate (2010-2012)	58.41
Female Population Age 15-44 at the Planning Horizon	555,127
Projected Number of Live Births for the Planning Horizon (PB)	32,427
Twelve Month Occupancy Rate for District	59.75%
Number of Licensed Level III Beds (LB3)	145
Number of Approved Level III Beds (AB3)	0
<b>Gross Need</b>	<b>108</b>
<b>Neonatal Level III Bed Need Unadjusted for Occupancy Threshold</b>	<b>-37</b>
<b>Neonatal Level III Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2019 PLANNING HORIZON

<b>DISTRICT ONE</b>	
PD=CMR Patient Days for 12 Month Period	11,619
P=EOG Estimated Population for 1/01/13	703,702
(PD/P)	0.01651125
PP=EOG Estimated Population for 7/01/19	746,750
(PD/P)*PP	12,329
(PD/P)*PP/(365*.85)	39
LB=Licensed Comprehensive Medical Rehabilitation Beds	78
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-39
Occupancy for 12 Month Period	40.81%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT TWO</b>	
PD=CMR Patient Days for 12 Month Period	35,676
P=EOG Estimated Population for 1/01/13	729,270
(PD/P)	0.04892015
PP=EOG Estimated Population for 7/01/19	771,320
(PD/P)*PP	37,733
(PD/P)*PP/(365*.85)	121
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-30
Occupancy for 12 Month Period	64.73%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT THREE</b>	
PD=CMR Patient Days for 12 Month Period	49,526
P=EOG Estimated Population for 1/01/13	1,627,811
(PD/P)	0.03042491
PP=EOG Estimated Population for 7/01/19	1,825,983
(PD/P)*PP	55,555
(PD/P)*PP/(365*.85)	179
LB=Licensed Comprehensive Medical Rehabilitation Beds	198
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-19
Occupancy for 12 Month Period	74.69%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - January 2014 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2019 PLANNING HORIZON

<b>DISTRICT FOUR</b>	
PD=CMR Patient Days for 12 Month Period	57,225
P=EOG Estimated Population for 1/01/13	1,966,470
(PD/P)	0.02910037
PP=EOG Estimated Population for 7/01/19	2,157,615
(PD/P)*PP	62,787
(PD/P)*PP/(365*.85)	202
LB=Licensed Comprehensive Medical Rehabilitation Beds	237
AB=Approved Comprehensive Medical Rehabilitation Beds	35
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-70
Occupancy for 12 Month Period	79.14%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT FIVE</b>	
PD=CMR Patient Days for 12 Month Period	39,062
P=EOG Estimated Population for 1/01/13	1,393,055
(PD/P)	0.02804053
PP=EOG Estimated Population for 7/01/19	1,464,177
(PD/P)*PP	41,056
(PD/P)*PP/(365*.85)	132
LB=Licensed Comprehensive Medical Rehabilitation Beds	200
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-78
Occupancy for 12 Month Period	53.51%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT SIX</b>	
PD=CMR Patient Days for 12 Month Period	33,816
P=EOG Estimated Population for 1/01/13	2,341,450
(PD/P)	0.01444233
PP=EOG Estimated Population for 7/01/19	2,606,653
(PD/P)*PP	37,646
(PD/P)*PP/(365*.85)	121
LB=Licensed Comprehensive Medical Rehabilitation Beds	141
AB=Approved Comprehensive Medical Rehabilitation Beds	32
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-52
Occupancy for 12 Month Period	65.71%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0



# Hospital Bed Need Projections - January 2014 Batching Cycle

## COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2019 PLANNING HORIZON

<b>DISTRICT SEVEN</b>	
PD=CMR Patient Days for 12 Month Period	40,294
P=EOG Estimated Population for 1/01/13	2,455,152
(PD/P)	0.01641202
PP=EOG Estimated Population for 7/01/19	2,748,783
(PD/P)*PP	45,113
(PD/P)*PP/(365*.85)	145
LB=Licensed Comprehensive Medical Rehabilitation Beds	186
AB=Approved Comprehensive Medical Rehabilitation Beds	69
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-110
Occupancy for 12 Month Period	62.63%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT EIGHT</b>	
PD=CMR Patient Days for 12 Month Period	61,013
P=EOG Estimated Population for 1/01/13	1,618,537
(PD/P)	0.03769639
PP=EOG Estimated Population for 7/01/19	1,819,504
(PD/P)*PP	68,588
(PD/P)*PP/(365*.85)	221
LB=Licensed Comprehensive Medical Rehabilitation Beds	264
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-43
Occupancy for 12 Month Period	63.32%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT NINE</b>	
PD=CMR Patient Days for 12 Month Period	52,282
P=EOG Estimated Population for 1/01/13	1,954,843
(PD/P)	0.02674486
PP=EOG Estimated Population for 7/01/19	2,143,610
(PD/P)*PP	57,330
(PD/P)*PP/(365*.85)	184
LB=Licensed Comprehensive Medical Rehabilitation Beds	324
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-140
Occupancy for 12 Month Period	48.65%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - January 2014 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2019 PLANNING HORIZON

<b>DISTRICT TEN</b>	
PD=CMR Patient Days for 12 Month Period	74,854
P=EOG Estimated Population for 1/01/13	1,781,404
(PD/P)	0.04201967
PP=EOG Estimated Population for 7/01/19	1,842,540
(PD/P)*PP	77,422
(PD/P)*PP/(365*.85)	249
LB=Licensed Comprehensive Medical Rehabilitation Beds	305
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-56
Occupancy for 12 Month Period	67.24%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT ELEVEN</b>	
PD=CMR Patient Days for 12 Month Period	87,403
P=EOG Estimated Population for 1/01/13	2,645,084
(PD/P)	0.03304356
PP=EOG Estimated Population for 7/01/19	2,810,539
(PD/P)*PP	92,870
(PD/P)*PP/(365*.85)	299
LB=Licensed Comprehensive Medical Rehabilitation Beds	358
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-59
Occupancy for 12 Month Period	66.89%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - January 2014 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2019

<b>DISTRICT ONE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	39,836
Population Estimate Age 18 and Over for the Preceding Year (PA)	547,966
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	585,820
Projected Use Rate per 1,000 Population	72.69794
Twelve Month Occupancy Rate for District	64.58%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
<b>Gross Need</b>	<b>155</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-14</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	35,796
Population Estimate Age 18 and Over for the Preceding Year (PA)	580,701
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	618,618
Projected Use Rate per 1,000 Population	61.64274
Twelve Month Occupancy Rate for District	64.95%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	163
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
<b>Gross Need</b>	<b>139</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-24</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	66,481
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,326,089
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,501,676
Projected Use Rate per 1,000 Population	50.13314
Twelve Month Occupancy Rate for District	87.15%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	225
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	44
<b>Gross Need</b>	<b>275</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>6</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>6</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2019

<b>DISTRICT FOUR</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	97,079
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,533,818
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,698,889
Projected Use Rate per 1,000 Population	63.29239
Twelve Month Occupancy Rate for District	75.22%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	329
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
<b>Gross Need</b>	<b>392</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>63</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>63</b>

<b>DISTRICT FIVE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	91,898
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,134,286
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,197,463
Projected Use Rate per 1,000 Population	81.01837
Twelve Month Occupancy Rate for District	71.73%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	421
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	70
<b>Gross Need</b>	<b>354</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-137</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	73,660
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,805,617
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,021,866
Projected Use Rate per 1,000 Population	40.79492
Twelve Month Occupancy Rate for District	70.81%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	277
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	41
<b>Gross Need</b>	<b>301</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-17</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2019

<b>DISTRICT SEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	87,740
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,898,822
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,142,900
Projected Use Rate per 1,000 Population	46.20760
Twelve Month Occupancy Rate for District	71.72%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	364
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	48
<b>Gross Need</b>	<b>361</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-51</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	66,080
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,326,572
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,501,928
Projected Use Rate per 1,000 Population	49.81260
Twelve Month Occupancy Rate for District	61.55%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	296
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	9
<b>Gross Need</b>	<b>273</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-32</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	99,168
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,562,914
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,724,330
Projected Use Rate per 1,000 Population	63.45071
Twelve Month Occupancy Rate for District	74.96%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	364
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	7
<b>Gross Need</b>	<b>399</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>28</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2019

<b>DISTRICT TEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	95,257
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,388,501
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,450,414
Projected Use Rate per 1,000 Population	68.60420
Twelve Month Occupancy Rate for District	58.83%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	441
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	29
<b>Gross Need</b>	<b>363</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-107</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	166,031
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,079,359
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,229,511
Projected Use Rate per 1,000 Population	79.84720
Twelve Month Occupancy Rate for District	58.54%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	777
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	42
<b>Gross Need</b>	<b>650</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-169</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2019

<b>DISTRICT ONE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	11,148
Population Estimate Under Age 18 for the Preceding Year (PCA)	155,736
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	160,930
Projected Use Rate per 1,000 Population	71.58268
Twelve Month Occupancy Rate for District	61.08%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>42</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-8</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	4,421
Population Estimate Under Age 18 for the Preceding Year (PCA)	148,569
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	152,702
Projected Use Rate per 1,000 Population	29.75722
Twelve Month Occupancy Rate for District	26.92%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	29
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>16</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-13</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,868
Population Estimate Under Age 18 for the Preceding Year (PCA)	301,722
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	324,307
Projected Use Rate per 1,000 Population	9.50544
Twelve Month Occupancy Rate for District	52.38%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>11</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-4</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2019

<b>DISTRICT FOUR</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	7,615
Population Estimate Under Age 18 for the Preceding Year (PCA)	432,652
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	458,726
Projected Use Rate per 1,000 Population	17.60075
Twelve Month Occupancy Rate for District	43.93%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	41
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>29</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-12</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	7,747
Population Estimate Under Age 18 for the Preceding Year (PCA)	258,769
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	266,714
Projected Use Rate per 1,000 Population	29.93790
Twelve Month Occupancy Rate for District	70.75%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	30
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	10
<b>Gross Need</b>	<b>29</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-11</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	22,292
Population Estimate Under Age 18 for the Preceding Year (PCA)	535,833
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	584,787
Projected Use Rate per 1,000 Population	41.60251
Twelve Month Occupancy Rate for District	89.44%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	92
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	-40
<b>Gross Need</b>	<b>88</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>36</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>36</b>



## Hospital Bed Need Projections - January 2014 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2019

<b>DISTRICT SEVEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	80,475
Population Estimate Under Age 18 for the Preceding Year (PCA)	556,330
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	605,883
Projected Use Rate per 1,000 Population	144.65335
Twelve Month Occupancy Rate for District	72.57%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	275
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	-30
<b>Gross Need</b>	<b>320</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>75</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	1,818
Population Estimate Under Age 18 for the Preceding Year (PCA)	291,965
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	317,576
Projected Use Rate per 1,000 Population	6.22677
Twelve Month Occupancy Rate for District	13.46%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>7</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-30</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	7,723
Population Estimate Under Age 18 for the Preceding Year (PCA)	391,929
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	419,280
Projected Use Rate per 1,000 Population	19.70510
Twelve Month Occupancy Rate for District	78.37%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	39
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>30</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2019

<b>DISTRICT TEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	9,209
Population Estimate Under Age 18 for the Preceding Year (PCA)	392,903
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	392,126
Projected Use Rate per 1,000 Population	23.43836
Twelve Month Occupancy Rate for District	74.21%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	34
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>33</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-1</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	17,071
Population Estimate Under Age 18 for the Preceding Year (PCA)	565,725
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	581,028
Projected Use Rate per 1,000 Population	30.17544
Twelve Month Occupancy Rate for District	57.04%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	82
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	10
<b>Gross Need</b>	<b>64</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-28</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

## ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2019

<b>DISTRICT ONE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	547,966
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	585,820
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	580,701
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	618,618
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	9,187
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,326,089
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,501,676
Projected Use Rate per 1,000 Population	6.92789
Twelve Month Occupancy Rate for District	59.93%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	42
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>38</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-4</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

## ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2019

<b>DISTRICT FOUR</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	13,839
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,533,818
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,698,889
Projected Use Rate per 1,000 Population	9.02258
Twelve Month Occupancy Rate for District	75.83%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	50
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>55</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>5</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>5</b>

<b>DISTRICT FIVE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,709
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,134,286
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,197,463
Projected Use Rate per 1,000 Population	6.79635
Twelve Month Occupancy Rate for District	96.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	27
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>29</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>2</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>2</b>

<b>DISTRICT SIX</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,256
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,805,617
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,021,866
Projected Use Rate per 1,000 Population	3.46474
Twelve Month Occupancy Rate for District	38.95%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	44
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	2
<b>Gross Need</b>	<b>25</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-21</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

## ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2019

<b>DISTRICT SEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	1,994
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,898,822
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,142,900
Projected Use Rate per 1,000 Population	1.05012
Twelve Month Occupancy Rate for District	54.63%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	10
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	34
<b>Gross Need</b>	<b>8</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-36</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,326,572
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,501,928
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	25
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-25</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,722
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,562,914
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,724,330
Projected Use Rate per 1,000 Population	4.30094
Twelve Month Occupancy Rate for District	85.48%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	20
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>27</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>7</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>7</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2019

<b>DISTRICT TEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	13,524
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,388,501
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,450,414
Projected Use Rate per 1,000 Population	9.74000
Twelve Month Occupancy Rate for District	56.46%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	63
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-15
<b>Gross Need</b>	<b>51</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>3</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	5,008
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,079,359
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,229,511
Projected Use Rate per 1,000 Population	2.40843
Twelve Month Occupancy Rate for District	14.75%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	45
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>19</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-26</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# **Hospital Bed Need Projections – January 2014 Batching Cycle**

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## **Section III**

Hospital Utilization by Service by District, Subdistrict and Facility  
July 1, 2012 – June 30, 2013

General Information About Utilization Reporting  
Acute Care Bed Utilization Statistics  
Long Term Care Hospital Bed Utilization Statistics  
Neonatal Level II and III Bed Utilization Statistics  
Comprehensive Medical Rehabilitation Bed Utilization Statistics  
Adult and Child/Adolescent Psychiatric Bed Utilization Statistics  
Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics

# **Hospital Bed Need Projections – January 2014 Batching Cycle**

## **General Information About Utilization Reporting**

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle. Long Term Care Hospital beds and utilization data are not considered in acute care utilization and accordingly have been placed in a separate section, which follows the acute care bed section.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district or subdistrict.



# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT  
 FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2012				OCT - DEC 2012			
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)
<b>DISTRICT 1 TOTAL</b>	1,936	178,112	80,649	45.28%	1,936	178,112	77,705	43.63%
Subdistrict 1 Total	1,474	135,608	59,987	44.24%	1,474	135,608	58,823	43.38%
Subdistrict 2 Total	462	42,504	20,662	48.61%	462	42,504	18,882	44.42%
<b>DISTRICT 2 TOTAL</b>	1,570	144,440	71,696	49.64%	1,570	144,440	67,394	46.66%
Subdistrict 1 Total	728	66,976	35,390	52.84%	728	66,976	30,105	44.95%
Subdistrict 2 Total	842	77,464	36,306	46.87%	842	77,464	37,289	48.14%
<b>DISTRICT 3 TOTAL</b>	3,830	352,360	232,354	65.94%	3,890	356,620	242,029	67.87%
Subdistrict 1 Total	181	16,652	9,840	59.09%	181	16,652	9,780	58.73%
Subdistrict 2 Total	1,233	113,436	81,180	71.56%	1,233	113,436	81,022	71.43%
Subdistrict 3 Total	99	9,108	5,469	60.05%	99	9,108	5,665	62.20%
Subdistrict 4 Total	691	63,572	41,253	64.89%	691	63,572	43,006	67.65%
Subdistrict 5 Total	310	28,520	16,882	59.19%	310	28,520	18,842	66.07%
Subdistrict 6 Total	468	43,056	26,375	61.26%	468	43,056	27,758	64.47%
Subdistrict 7 Total	848	78,016	51,355	65.83%	908	82,276	55,956	68.01%
<b>DISTRICT 4 TOTAL</b>	4,977	455,742	256,712	56.33%	4,977	457,884	264,384	57.74%
Subdistrict 1 Total	602	55,384	30,114	54.37%	602	55,384	31,206	56.34%
Subdistrict 2 Total	809	72,286	50,136	69.36%	809	74,428	49,556	66.58%
Subdistrict 3 Total	2,045	188,140	116,685	62.02%	2,045	188,140	116,400	61.87%
Subdistrict 4 Total	1,200	110,400	44,894	40.66%	1,200	110,400	49,693	45.01%
Subdistrict 5 Total	321	29,532	14,883	50.40%	321	29,532	17,529	59.36%

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2013 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT  
 FOR JULY 2011 - JUNE 2012  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2013				APR - JUN 2013				12 MONTH TOTALS		
DISTRICT	Lic Beds	Total Beddays	Rptd Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 1 TOTAL</b>	1,936	174,240	85,474	49.06%	1,936	176,176	79,480	45.11%	706,640	323,308	45.75%
Subdistrict 1 Total	1,474	132,660	63,686	48.01%	1,474	134,134	58,581	43.67%	538,010	241,077	44.81%
Subdistrict 2 Total	462	41,580	21,788	52.40%	462	42,042	20,899	49.71%	168,630	82,231	48.76%
<b>DISTRICT 2 TOTAL</b>	1,614	143,456	74,531	51.95%	1,614	146,874	74,938	51.02%	579,210	288,559	49.82%
Subdistrict 1 Total	728	65,520	36,871	56.27%	728	66,248	37,036	55.91%	265,720	139,402	52.46%
Subdistrict 2 Total	886	77,936	37,660	48.32%	886	80,626	37,902	47.01%	313,490	149,157	47.58%
<b>DISTRICT 3 TOTAL</b>	3,890	350,100	253,755	72.48%	3,998	359,230	233,287	64.94%	1,418,310	961,425	67.79%
Subdistrict 1 Total	181	16,290	10,163	62.39%	181	16,471	9,302	56.48%	66,065	39,085	59.16%
Subdistrict 2 Total	1,233	110,970	82,176	74.05%	1,313	115,483	80,796	69.96%	453,325	325,174	71.73%
Subdistrict 3 Total	99	8,910	6,009	67.44%	99	9,009	4,958	55.03%	36,135	22,101	61.16%
Subdistrict 4 Total	691	62,190	46,543	74.84%	691	62,881	41,292	65.67%	252,215	172,094	68.23%
Subdistrict 5 Total	310	27,900	19,883	71.27%	310	28,210	17,073	60.52%	113,150	72,680	64.23%
Subdistrict 6 Total	468	42,120	27,902	66.24%	496	44,548	25,566	57.39%	172,780	107,601	62.28%
Subdistrict 7 Total	908	81,720	61,079	74.74%	908	82,628	54,300	65.72%	324,640	222,690	68.60%
<b>DISTRICT 4 TOTAL</b>	4,939	447,474	276,809	61.86%	4,851	441,441	261,060	59.14%	1,802,541	1,058,965	58.75%
Subdistrict 1 Total	602	54,180	31,466	58.08%	602	54,782	31,611	57.70%	219,730	124,397	56.61%
Subdistrict 2 Total	809	72,810	52,734	72.43%	809	73,619	47,889	65.05%	293,143	200,315	68.33%
Subdistrict 3 Total	2,045	184,050	121,260	65.88%	2,045	186,095	116,425	62.56%	746,425	470,770	63.07%
Subdistrict 4 Total	1,162	107,544	53,772	50.00%	1,074	97,734	48,834	49.97%	426,078	197,193	46.28%
Subdistrict 5 Total	321	28,890	17,577	60.84%	321	29,211	16,301	55.80%	117,165	66,290	56.58%

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT  
 FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2012				OCT - DEC 2012			
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)
<b>DISTRICT 5 TOTAL</b>	4,282	393,944	183,558	46.59%	4,365	401,580	194,003	48.31%
Subdistrict 1 Total	660	60,720	37,637	61.98%	660	60,720	38,375	63.20%
Subdistrict 2 Total	259	23,828	11,270	47.30%	342	31,464	14,708	46.75%
Subdistrict 3 Total	1,540	141,680	66,131	46.68%	1,540	141,680	70,670	49.88%
Subdistrict 4 Total	1,823	167,716	68,520	40.85%	1,823	167,716	70,250	41.89%
<b>DISTRICT 6 TOTAL</b>	6,208	571,136	311,136	54.48%	6,208	571,136	316,913	55.49%
Subdistrict 1 Total	3,456	317,952	189,723	59.67%	3,456	317,952	188,446	59.27%
Subdistrict 2 Total	1,657	152,444	73,580	48.27%	1,657	152,444	75,638	49.62%
Subdistrict 3 Total	764	70,288	33,350	47.45%	764	70,288	37,079	52.75%
Subdistrict 4 Total	25	2,300	265	11.52%	25	2,300	242	10.52%
Subdistrict 5 Total	306	28,152	14,218	50.50%	306	28,152	15,508	55.09%
<b>DISTRICT 7 TOTAL</b>	5,778	528,912	352,228	66.59%	5,915	542,645	352,672	64.99%
Subdistrict 1 Total	1,483	136,436	75,674	55.46%	1,483	136,436	78,231	57.34%
Subdistrict 2 Total	3,033	276,372	197,950	71.62%	3,170	290,105	196,469	67.72%
Subdistrict 3 Total	588	54,096	39,791	73.56%	588	54,096	39,547	73.11%
Subdistrict 4 Total	674	62,008	38,813	62.59%	674	62,008	38,425	61.97%
<b>DISTRICT 8 TOTAL</b>	4,099	377,108	180,059	47.75%	4,131	378,228	200,449	53.00%
Subdistrict 1 Total	621	57,132	26,949	47.17%	621	57,132	29,726	52.03%
Subdistrict 2 Total	799	73,508	33,548	45.64%	831	74,628	40,405	54.14%
Subdistrict 3 Total	49	4,508	1,553	34.45%	49	4,508	1,627	36.09%
Subdistrict 4 Total	25	2,300	606	26.35%	25	2,300	638	27.74%
Subdistrict 5 Total	1,388	127,696	78,182	61.23%	1,388	127,696	84,232	65.96%
Subdistrict 6 Total	1,217	111,964	39,221	35.03%	1,217	111,964	43,821	39.14%

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2013 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT  
 FOR JULY 2011 - JUNE 2012  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2013				APR - JUN 2013				12 MONTH TOTALS		
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 5 TOTAL</b>	4,361	392,706	211,739	53.92%	4,361	396,851	191,142	48.16%	1,585,081	780,442	49.24%
Subdistrict 1 Total	660	59,400	42,231	71.10%	660	60,060	36,268	60.39%	240,900	154,511	64.14%
Subdistrict 2 Total	342	30,780	17,211	55.92%	342	31,122	14,373	46.18%	117,194	57,562	49.12%
Subdistrict 3 Total	1,540	138,600	75,600	54.55%	1,540	140,140	69,188	49.37%	562,100	281,589	50.10%
Subdistrict 4 Total	1,819	163,926	76,697	46.79%	1,819	165,529	71,313	43.08%	664,887	286,780	43.13%
<b>DISTRICT 6 TOTAL</b>	6,208	558,720	334,925	59.95%	6,208	564,928	313,489	55.49%	2,265,920	1,276,463	56.33%
Subdistrict 1 Total	3,456	311,040	195,175	62.75%	3,456	314,496	187,918	59.75%	1,261,440	761,262	60.35%
Subdistrict 2 Total	1,657	149,130	78,992	52.97%	1,657	150,787	73,698	48.88%	604,805	301,908	49.92%
Subdistrict 3 Total	764	68,760	43,636	63.46%	764	69,524	36,556	52.58%	278,860	150,621	54.01%
Subdistrict 4 Total	25	2,250	246	10.93%	25	2,275	255	11.21%	9,125	1,008	11.05%
Subdistrict 5 Total	306	27,540	16,876	61.28%	306	27,846	15,062	54.09%	111,690	61,664	55.21%
<b>DISTRICT 7 TOTAL</b>	5,915	532,350	376,202	70.67%	5,915	538,265	359,933	66.87%	2,142,172	1,441,035	67.27%
Subdistrict 1 Total	1,483	133,470	83,341	62.44%	1,483	134,953	79,631	59.01%	541,295	316,877	58.54%
Subdistrict 2 Total	3,170	285,300	206,618	72.42%	3,170	288,470	199,354	69.11%	1,140,247	800,391	70.19%
Subdistrict 3 Total	588	52,920	44,635	84.34%	588	53,508	41,761	78.05%	214,620	165,734	77.22%
Subdistrict 4 Total	674	60,660	41,608	68.59%	674	61,334	39,187	63.89%	246,010	158,033	64.24%
<b>DISTRICT 8 TOTAL</b>	4,131	371,790	231,318	62.22%	4,130	375,879	195,380	51.98%	1,503,005	807,206	53.71%
Subdistrict 1 Total	621	55,890	33,673	60.25%	620	56,469	29,201	51.71%	226,623	119,549	52.75%
Subdistrict 2 Total	831	74,790	51,306	68.60%	831	75,621	39,216	51.86%	298,547	164,475	55.09%
Subdistrict 3 Total	49	4,410	1,899	43.06%	49	4,459	1,485	33.30%	17,885	6,564	36.70%
Subdistrict 4 Total	25	2,250	748	33.24%	25	2,275	577	25.36%	9,125	2,569	28.15%
Subdistrict 5 Total	1,388	124,920	91,986	73.64%	1,388	126,308	80,833	64.00%	506,620	335,233	66.17%
Subdistrict 6 Total	1,217	109,530	51,706	47.21%	1,217	110,747	44,068	39.79%	444,205	178,816	40.26%

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT  
 FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2012				Occup./ Quarter (%)	OCT - DEC 2012			Occup./ Quarter (%)
	Lic. Beds	Total Beddays	Rptd. Patient Days			Lic. Beds	Total Beddays	Rptd. Patient Days	
DISTRICT									
<b>DISTRICT 9 TOTAL</b>	4,698	425,916	236,800	55.60%	4,778	433,096	246,721	56.97%	
Subdistrict 1 Total	443	40,756	16,053	39.39%	443	40,756	17,892	43.90%	
Subdistrict 2 Total	843	77,556	47,442	61.17%	843	77,556	50,177	64.70%	
Subdistrict 3 Total	100	9,200	4,950	53.80%	100	9,200	4,547	49.42%	
Subdistrict 4 Total	1,419	130,548	66,754	51.13%	1,419	130,548	69,012	52.86%	
Subdistrict 5 Total	1,893	167,856	101,601	60.53%	1,973	175,036	105,093	60.04%	
<b>DISTRICT 10 TOTAL</b>	4,912	451,904	214,877	47.55%	4,912	451,904	219,390	48.55%	
Subdistrict 1 Total	4,912	451,904	214,877	47.55%	4,912	451,904	219,390	48.55%	
<b>DISTRICT 11 TOTAL</b>	7,591	698,372	368,733	52.80%	7,576	697,142	372,116	53.38%	
Subdistrict 1 Total	7,434	683,928	363,895	53.21%	7,419	682,698	367,033	53.76%	
Subdistrict 2 Total	157	14,444	4,838	33.49%	157	14,444	5,083	35.19%	
<b>STATE TOTAL</b>	49,881	4,577,946	2,488,802	54.37%	50,258	4,612,787	2,553,776	55.36%	

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2013 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT  
 FOR JULY 2011 - JUNE 2012  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY													
DISTRICT	JAN - MAR 2013				Occup./ Quarter (%)	APR - JUN 2013				Occup./ Quarter (%)	12 MONTH TOTALS		
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 9 TOTAL</b>	4,788	428,919	281,387	65.60%	4,788	435,708	250,827	57.57%	1,723,639	1,015,735	58.93%		
Subdistrict 1 Total	424	38,595	21,184	54.89%	424	38,584	17,711	45.90%	158,691	72,840	45.90%		
Subdistrict 2 Total	843	75,870	57,991	76.43%	843	76,713	53,421	69.64%	307,695	209,031	67.93%		
Subdistrict 3 Total	100	9,000	6,425	71.39%	100	9,100	5,608	61.63%	36,500	21,530	58.99%		
Subdistrict 4 Total	1,448	127,884	76,194	59.58%	1,448	131,768	65,719	49.87%	520,748	277,679	53.32%		
Subdistrict 5 Total	1,973	177,570	119,593	67.35%	1,973	179,543	108,368	60.36%	700,005	434,655	62.09%		
<b>DISTRICT 10 TOTAL</b>	4,912	442,080	229,259	51.86%	4,912	446,992	219,601	49.13%	1,792,880	883,127	49.26%		
Subdistrict 1 Total	4,912	442,080	229,259	51.86%	4,912	446,992	219,601	49.13%	1,792,880	883,127	49.26%		
<b>DISTRICT 11 TOTAL</b>	7,569	681,707	383,498	56.26%	7,569	688,779	372,886	54.14%	2,766,000	1,497,233	54.13%		
Subdistrict 1 Total	7,412	667,577	378,131	56.64%	7,412	674,492	368,241	54.60%	2,708,695	1,477,300	54.54%		
Subdistrict 2 Total	157	14,130	5,367	37.98%	157	14,287	4,645	32.51%	57,305	19,933	34.78%		
<b>STATE TOTAL</b>	50,263	4,523,542	2,738,897	60.55%	50,282	4,571,123	2,552,023	55.83%	18,285,398	10,333,498	56.51%		

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist	County	Fac. ID	Name of Facility	JUL - SEP 2012				OCT - DEC 2012							
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)				
<b>DISTRICT 1</b>															
1	Escambia	100093	BAPTIST HOSPITAL, INC.	402	36,984	14,478	39.15%	402	36,984	14,134	38.22%				
1	Escambia	100025	SACRED HEART HOSPITAL	411	37,812	25,634	67.79%	411	37,812	24,410	64.56%				
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,800	11,558	31.41%	400	36,800	11,958	32.49%				
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	77	7,084	3,643	51.43%	77	7,084	3,737	52.75%				
1	Santa Rosa	100048	JAY HOSPITAL	55	5,060	868	17.15%	55	5,060	833	16.46%				
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,868	3,806	32.07%	129	11,868	3,751	31.61%				
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,468	10,025	60.88%	179	16,468	9,645	58.57%				
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	10,120	5,007	49.48%	110	10,120	3,379	33.39%				
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,980	1,525	25.50%	65	5,980	1,675	28.01%				
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,600	947	20.59%	50	4,600	898	19.52%				
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,336	3,158	59.18%	58	5,336	3,285	61.56%				
<b>TOTALS</b>				Subdistrict 1 Total				1,474	135,608	59,987	44.24%	1,474	135,608	58,823	43.38%
				Subdistrict 2 Total				462	42,504	20,662	48.61%	462	42,504	18,882	44.42%
				<b>DISTRICT 1 TOTAL</b>				<b>1,936</b>	<b>178,112</b>	<b>80,649</b>	<b>45.28%</b>	<b>1,936</b>	<b>178,112</b>	<b>77,705</b>	<b>43.63%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013				12 MONTH TOTALS						
				Acute Care Beds	Total Beddays	Rptd Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)				
<b>DISTRICT 1</b>																		
1	Escambia	100093	BAPTIST HOSPITAL, INC.	402	36,180	15,458	42.73%	402	36,582	13,953	38.14%	146,730	58,023	39.54%				
1	Escambia	100025	SACRED HEART HOSPITAL	411	36,990	26,887	72.69%	411	37,401	24,651	65.91%	150,015	101,582	67.71%				
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,000	12,659	35.16%	400	36,400	12,415	34.11%	146,000	48,590	33.28%				
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	77	6,930	4,270	61.62%	77	7,007	3,557	50.76%	28,105	15,207	54.11%				
1	Santa Rosa	100048	JAY HOSPITAL	55	4,950	823	16.63%	55	5,005	577	11.53%	20,075	3,101	15.45%				
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,610	3,589	30.91%	129	11,739	3,428	29.20%	47,085	14,574	30.95%				
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,110	9,995	62.04%	179	16,289	9,392	57.66%	65,335	39,057	59.78%				
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	9,900	5,121	51.73%	110	10,010	5,411	54.06%	40,150	18,918	47.12%				
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,850	1,857	31.74%	65	5,915	1,662	28.10%	23,725	6,719	28.32%				
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,500	1,036	23.02%	50	4,550	1,059	23.27%	18,250	3,940	21.59%				
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,220	3,779	72.39%	58	5,278	3,375	63.94%	21,170	13,597	64.23%				
<b>TOTALS</b>																		
				Subdistrict 1 Total				1,474	132,660	63,686	48.01%	1,474	134,134	58,581	43.67%	538,010	241,077	44.81%
				Subdistrict 2 Total				462	41,580	21,788	52.40%	462	42,042	20,899	49.71%	168,630	82,231	48.76%
				<b>DISTRICT 1 TOTAL</b>				<b>1,936</b>	<b>174,240</b>	<b>85,474</b>	<b>49.06%</b>	<b>1,936</b>	<b>176,176</b>	<b>79,480</b>	<b>45.11%</b>	<b>706,640</b>	<b>323,308</b>	<b>45.75%</b>



## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist	County	Fac ID	Name of Facility	JUL - SEP 2012				OCT - DEC 2012							
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)				
<b>DISTRICT 2</b>															
1	Bay	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	323	29,716	18,439	62.05%	323	29,716	12,844	43.22%				
1	Bay	100242	GULF COAST MEDICAL CENTER	166	15,272	9,427	61.73%	166	15,272	10,001	65.49%				
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,300	1,427	62.04%	25	2,300	1,532	66.61%				
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,300	176	7.65%	25	2,300	143	6.22%				
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF	19	1,748	411	23.51%	19	1,748	377	21.57%				
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL	20	1,840	1,025	55.71%	20	1,840	1,045	56.79%				
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,300	766	33.30%	25	2,300	882	38.35%				
1	Jackson	100142	JACKSON HOSPITAL	100	9,200	2,931	31.86%	100	9,200	2,542	27.63%				
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,300	788	34.26%	25	2,300	739	32.13%				
1	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	368	0	0.00%	4	368	0	0.00%				
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	198	18,216	11,582	63.58%	198	18,216	11,988	65.81%				
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	52,164	23,650	45.34%	567	52,164	24,096	46.19%				
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,300	375	16.30%	25	2,300	364	15.83%				
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL, INC.	48	4,416	699	15.83%	48	4,416	841	19.04%				
<b>TOTALS</b>				Subdistrict 1 Total				728	66,976	35,390	52.84%	728	66,976	30,105	44.95%
				Subdistrict 2 Total				842	77,464	36,306	46.87%	842	77,464	37,289	48.14%
				<b>DISTRICT 2 TOTAL</b>				<b>1,570</b>	<b>144,440</b>	<b>71,696</b>	<b>49.64%</b>	<b>1,570</b>	<b>144,440</b>	<b>67,394</b>	<b>46.66%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 2</b>														
1	Bay	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	323	29,070	18,742	64.47%	323	29,393	18,192	61.89%	117,895	68,217	57.86%
1	Bay	100242	GULF COAST MEDICAL CENTER	166	14,940	10,448	69.93%	166	15,106	10,186	67.43%	60,590	40,062	66.12%
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,250	1,662	73.87%	25	2,275	1,661	73.01%	9,125	6,282	68.84%
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,250	215	9.56%	25	2,275	156	6.86%	9,125	690	7.56%
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF	19	1,710	372	21.75%	19	1,729	530	30.65%	6,935	1,690	24.37%
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL	20	1,800	994	55.22%	20	1,820	856	47.03%	7,300	3,920	53.70%
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,250	1,104	49.07%	25	2,275	840	36.92%	9,125	3,592	39.36%
1	Jackson	100142	JACKSON HOSPITAL	100	9,000	2,453	27.26%	100	9,100	3,595	39.51%	36,500	11,521	31.56%
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,250	881	39.16%	25	2,275	1,020	44.84%	9,125	3,428	37.57%
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	360	0	0.00%	4	364	0	0.00%	1,460	0	0.00%
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	242	19,976	11,997	60.06%	242	22,022	11,930	54.17%	78,430	47,497	60.56%
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	51,030	24,537	48.08%	567	51,597	24,799	48.06%	206,955	97,082	46.91%
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,250	319	14.18%	25	2,275	298	13.10%	9,125	1,356	14.86%
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL, INC.	48	4,320	807	18.68%	48	4,368	875	20.03%	17,520	3,222	18.39%
<b>TOTALS</b>														
Subdistrict 1 Total				728	65,520	36,871	56.27%	728	66,248	37,036	55.91%	265,720	139,402	52.46%
Subdistrict 2 Total				886	77,936	37,660	48.32%	886	80,626	37,902	47.01%	313,490	149,157	47.58%
<b>DISTRICT 2 TOTAL</b>				<b>1,614</b>	<b>143,456</b>	<b>74,531</b>	<b>51.95%</b>	<b>1,614</b>	<b>146,874</b>	<b>74,938</b>	<b>51.02%</b>	<b>579,210</b>	<b>288,559</b>	<b>49.82%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist	County	Fac. ID	Name of Facility	JUL - SEP 2012				OCT - DEC 2012				
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	
<b>DISTRICT 3</b>												
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,164	4,288	69.57%	67	6,164	4,185	67.89%	
1	Columbia	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	99	9,108	4,636	50.92%	99	9,108	4,629	50.82%	
1	Suwannee	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	15	1,380	914	66.23%	15	1,380	966	70.00%	
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	353	32,476	24,709	76.08%	353	32,476	24,216	74.57%	
2	Alachua	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	790	72,680	54,538	75.04%	790	72,680	54,585	75.10%	
2	Bradford	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	25	2,300	1,334	58.00%	25	2,300	1,657	72.04%	
2	Levy	100139	TRI-COUNTY HOSPITAL - WILLSTON	40	3,680	548	14.89%	40	3,680	532	14.46%	
2	Union	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	25	2,300	51	2.22%	25	2,300	32	1.39%	
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	99	9,108	5,469	60.05%	99	9,108	5,665	62.20%	
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	38,732	25,890	66.84%	421	38,732	25,525	65.90%	
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,400	10,968	59.61%	200	18,400	12,368	67.22%	
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,440	4,395	68.25%	70	6,440	5,113	79.39%	
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	18,216	10,775	59.15%	198	18,216	12,223	67.10%	
5	Citrus	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	112	10,304	6,107	59.27%	112	10,304	6,619	64.24%	
6	Hernando	100071	BROOKSVILLE REGIONAL HOSPITAL	120	11,040	5,878	53.24%	120	11,040	6,373	57.73%	
6	Hernando	100264	OAK HILL HOSPITAL	234	21,528	14,117	65.58%	234	21,528	15,075	70.03%	
6	Hernando	111525	SPRING HILL REGIONAL HOSPITAL	114	10,488	6,380	60.83%	114	10,488	6,310	60.16%	
7	Lake	100057	FLORIDA HOSPITAL WATERMAN	209	19,228	14,863	77.30%	269	23,488	15,450	65.78%	
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	27,048	17,108	63.25%	294	27,048	18,923	69.96%	
7	Lake	100051	SOUTH LAKE HOSPITAL	122	11,224	6,050	53.90%	122	11,224	6,348	56.56%	
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	223	20,516	13,334	64.99%	223	20,516	15,235	74.26%	
<b>TOTALS</b>												
				Subdistrict 1 Total	181	16,652	9,840	59.09%	181	16,652	9,780	58.73%
				Subdistrict 2 Total	1,233	113,436	81,180	71.56%	1,233	113,436	81,022	71.43%
				Subdistrict 3 Total	99	9,108	5,469	60.05%	99	9,108	5,665	62.20%
				Subdistrict 4 Total	691	63,572	41,253	64.89%	691	63,572	43,006	67.65%
				Subdistrict 5 Total	310	28,520	16,882	59.19%	310	28,520	18,842	66.07%
				Subdistrict 6 Total	468	43,056	26,375	61.26%	468	43,056	27,758	64.47%
				Subdistrict 7 Total	848	78,016	51,355	65.83%	908	82,276	55,956	68.01%
				<b>DISTRICT 3 TOTAL</b>	<b>3,830</b>	<b>352,360</b>	<b>232,354</b>	<b>65.94%</b>	<b>3,890</b>	<b>356,620</b>	<b>242,029</b>	<b>67.87%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
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 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup (%)
<b>DISTRICT 3</b>														
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,030	4,585	76.04%	67	6,097	4,076	66.85%	24,455	17,134	70.06%
1	Columbia	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	99	8,910	4,497	50.47%	99	9,009	4,104	45.55%	36,135	17,868	49.45%
1	Suwannee	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	15	1,350	1,081	80.07%	15	1,365	1,122	82.20%	5,475	4,083	74.58%
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	353	31,770	24,694	77.73%	433	35,403	24,277	68.57%	132,125	97,896	74.09%
2	Alachua	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	790	71,100	55,471	78.02%	790	71,890	54,881	76.34%	288,350	219,475	76.11%
2	Bradford	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	25	2,250	1,536	68.27%	25	2,275	1,203	52.88%	9,125	5,730	62.79%
2	Levy	100139	TRI-COUNTY HOSPITAL - WILLISTON	40	3,600	414	11.50%	40	3,640	377	10.36%	14,600	1,871	12.82%
2	Union	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	25	2,250	61	2.71%	25	2,275	58	2.55%	9,125	202	2.21%
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	99	8,910	6,009	67.44%	99	9,009	4,958	55.03%	36,135	22,101	61.16%
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	37,890	27,006	71.27%	421	38,311	24,372	63.62%	153,665	102,793	66.89%
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,000	13,852	76.96%	200	18,200	12,109	66.53%	73,000	49,297	67.53%
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,300	5,685	90.24%	70	6,370	4,811	75.53%	25,550	20,004	78.29%
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	17,820	12,440	69.81%	198	18,018	10,785	59.86%	72,270	46,223	63.96%
5	Citrus	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	112	10,080	7,443	73.84%	112	10,192	6,288	61.70%	40,880	26,457	64.72%
6	Hernando	100071	BROOKSVILLE REGIONAL HOSPITAL	120	10,800	6,777	62.75%	120	10,920	5,543	50.76%	43,800	24,571	56.10%
6	Hernando	100264	OAK HILL HOSPITAL	234	21,060	15,796	75.00%	262	23,254	15,227	65.48%	87,370	60,215	68.92%
6	Hernando	111525	SPRING HILL REGIONAL HOSPITAL	114	10,260	5,329	51.94%	114	10,374	4,796	46.23%	41,610	22,815	54.83%
7	Lake	100057	FLORIDA HOSPITAL WATERMAN	269	24,210	16,424	67.84%	269	24,479	13,534	55.29%	91,405	60,271	65.94%
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	26,460	20,078	75.88%	294	26,754	18,544	69.31%	107,310	74,653	69.57%
7	Lake	100051	SOUTH LAKE HOSPITAL	122	10,980	8,455	77.00%	122	11,102	7,274	65.52%	44,530	28,127	63.16%
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	223	20,070	16,122	80.33%	223	20,293	14,948	73.66%	81,395	59,639	73.27%
<b>TOTALS</b>														
Subdistrict 1 Total				181	16,290	10,163	62.39%	181	16,471	9,302	56.48%	66,065	39,085	59.16%
Subdistrict 2 Total				1,233	110,970	82,176	74.05%	1,313	115,483	80,796	69.96%	453,325	325,174	71.73%
Subdistrict 3 Total				99	8,910	6,009	67.44%	99	9,009	4,958	55.03%	36,135	22,101	61.16%
Subdistrict 4 Total				691	62,190	46,543	74.84%	691	62,881	41,292	65.67%	252,215	172,094	68.23%
Subdistrict 5 Total				310	27,900	19,883	71.27%	310	28,210	17,073	60.52%	113,150	72,680	64.23%
Subdistrict 6 Total				468	42,120	27,902	66.24%	496	44,548	25,566	57.39%	172,780	107,601	62.28%
Subdistrict 7 Total				908	81,720	61,079	74.74%	908	82,628	54,300	65.72%	324,640	222,690	68.60%
<b>DISTRICT 3 TOTAL</b>				<b>3,890</b>	<b>350,100</b>	<b>253,755</b>	<b>72.48%</b>	<b>3,998</b>	<b>359,230</b>	<b>233,287</b>	<b>64.94%</b>	<b>1,418,310</b>	<b>961,425</b>	<b>67.79%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist	County	Fac. ID	Name of Facility	JUL - SEP 2012				OCT - DEC 2012							
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)				
<b>DISTRICT 4</b>															
1	Duval	100001	SHANDS JACKSONVILLE MEDICAL CENTER	548	50,416	27,649	54.84%	548	50,416	28,675	56.88%				
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,968	2,465	49.62%	54	4,968	2,531	50.95%				
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,300	10	0.43%	25	2,300	56	2.43%				
2	Clay	100226	ORANGE PARK MEDICAL CENTER	266	22,330	18,725	83.86%	266	24,472	19,963	81.57%				
2	Duval	100040	ST VINCENT'S MEDICAL CENTER RIVERSIDE	518	47,656	31,401	65.89%	518	47,656	29,537	61.98%				
3	Duval	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	521	47,932	30,837	64.33%	521	47,932	31,133	64.95%				
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,432	7,343	54.67%	146	13,432	7,994	59.51%				
3	Duval	23960052	BAPTIST MEDICAL CENTER SOUTH	211	19,412	11,666	60.10%	211	19,412	11,725	60.40%				
3	Duval	100151	MAYO CLINIC	214	19,688	16,004	81.29%	214	19,688	15,313	77.78%				
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	381	35,052	24,922	71.10%	381	35,052	24,980	71.27%				
3	Duval	23960088	ST. VINCENT'S MEDICAL CENTER SOUTHSIDE	265	24,380	11,851	48.61%	265	24,380	11,279	46.26%				
3	St. Johns	100219	FLAGLER HOSPITAL	307	28,244	14,062	49.79%	307	28,244	13,976	49.48%				
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	9,108	5,723	62.83%	99	9,108	6,242	68.53%				
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,304	3,719	36.09%	112	10,304	4,286	41.60%				
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	79	7,268	0	0.00%	79	7,268	27	0.37%				
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	25,484	13,356	52.41%	277	25,484	14,680	57.60%				
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	553	50,876	20,458	40.21%	553	50,876	22,158	43.55%				
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,360	1,638	22.26%	80	7,360	2,300	31.25%				
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	175	16,100	7,863	48.84%	175	16,100	9,378	58.25%				
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,432	7,020	52.26%	146	13,432	8,151	60.68%				
<b>TOTALS</b>															
				Subdistrict 1 Total				602	55,384	30,114	54.37%	602	55,384	31,206	56.34%
				Subdistrict 2 Total				809	72,286	50,136	69.36%	809	74,428	49,556	66.58%
				Subdistrict 3 Total				2,045	188,140	116,685	62.02%	2,045	188,140	116,400	61.87%
				Subdistrict 4 Total				1,200	110,400	44,894	40.66%	1,200	110,400	49,693	45.01%
				Subdistrict 5 Total				321	29,532	14,883	50.40%	321	29,532	17,529	59.36%
				<b>DISTRICT 4 TOTAL</b>				<b>4,977</b>	<b>455,742</b>	<b>256,712</b>	<b>56.33%</b>	<b>4,977</b>	<b>457,884</b>	<b>264,384</b>	<b>57.74%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				Occup. / Quarter (%)	APR - JUN 2013				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup (%)
<b>DISTRICT 4</b>															
1	Duval	100001	SHANDS JACKSONVILLE MEDICAL CENTER	548	49,320	28,551	57.89%	548	49,868	29,050	58.25%	200,020	113,925	56.96%	
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,860	2,915	59.98%	54	4,914	2,561	52.12%	19,710	10,472	53.13%	
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,250	107	4.76%	25	2,275	146	6.42%	9,125	319	3.50%	
2	Clay	100226	ORANGE PARK MEDICAL CENTER	266	23,940	20,104	83.98%	266	24,206	17,104	70.66%	94,948	75,896	79.93%	
2	Duval	100040	ST.VINCENT'S MEDICAL CENTER RIVERSIDE	518	46,620	32,523	69.76%	518	47,138	30,639	65.00%	189,070	124,100	65.64%	
3	Duval	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	521	46,890	32,713	69.77%	521	47,411	31,815	67.10%	190,165	126,498	66.52%	
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,140	7,097	54.01%	146	13,286	6,951	52.32%	53,290	29,385	55.14%	
3	Duval	23960052	BAPTIST MEDICAL CENTER SOUTH	211	18,990	12,353	65.05%	211	19,201	12,219	63.64%	77,015	47,963	62.28%	
3	Duval	100151	MAYO CLINIC	214	19,260	16,264	84.44%	214	19,474	15,534	79.77%	78,110	63,115	80.80%	
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	381	34,290	26,230	76.49%	381	34,671	23,355	67.36%	139,065	99,487	71.54%	
3	Duval	23960088	ST.VINCENT'S MEDICAL CENTER SOUTHSIDE	265	23,850	11,882	49.82%	265	24,115	12,868	53.36%	96,725	47,880	49.50%	
3	St Johns	100219	FLAGLER HOSPITAL	307	27,630	14,721	53.28%	307	27,937	13,683	48.98%	112,055	56,442	50.37%	
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	8,910	7,573	84.99%	99	9,009	7,242	80.39%	36,135	26,780	74.11%	
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,080	5,321	52.79%	112	10,192	4,202	41.23%	40,880	17,528	42.88%	
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	41	6,654	0	0.00%	41	3,731	0	0.00%	24,921	27	0.11%	
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	24,930	15,663	62.83%	277	25,207	15,140	60.06%	101,105	58,839	58.20%	
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	553	49,770	23,023	46.26%	465	42,315	20,794	49.14%	193,837	86,433	44.59%	
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,200	2,192	30.44%	80	7,280	1,456	20.00%	29,200	7,586	25.98%	
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	175	15,750	9,432	59.89%	175	15,925	8,705	54.66%	63,875	35,378	55.39%	
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,140	8,145	61.99%	146	13,286	7,596	57.17%	53,290	30,912	58.01%	
<b>TOTALS</b>															
Subdistrict 1 Total				602	54,180	31,466	58.08%	602	54,782	31,611	57.70%	219,730	124,397	56.61%	
Subdistrict 2 Total				809	72,810	52,734	72.43%	809	73,619	47,889	65.05%	293,143	200,315	68.33%	
Subdistrict 3 Total				2,045	184,050	121,260	65.88%	2,045	186,095	116,425	62.56%	746,425	470,770	63.07%	
Subdistrict 4 Total				1,162	107,544	53,772	50.00%	1,074	97,734	48,834	49.97%	426,078	197,193	46.28%	
Subdistrict 5 Total				321	28,890	17,577	60.84%	321	29,211	16,301	55.80%	117,165	66,290	56.58%	
<b>DISTRICT 4 TOTAL</b>				<b>4,939</b>	<b>447,474</b>	<b>276,809</b>	<b>61.86%</b>	<b>4,851</b>	<b>441,441</b>	<b>261,060</b>	<b>59.14%</b>	<b>1,802,541</b>	<b>1,058,965</b>	<b>58.75%</b>	

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
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 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2012				OCT - DEC 2012							
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)				
<b>DISTRICT 5</b>															
1	Pasco	100191	MEDICAL CENTER OF TRINITY	236	21,712	14,542	66.98%	236	21,712	14,748	67.93%				
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	12,328	7,079	57.42%	134	12,328	7,236	58.70%				
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,680	16,016	60.03%	290	26,680	16,391	61.44%				
2	Pasco	23960099	FLORIDA HOSPITAL WESLEY CHAPEL (Licensed 10/1/12)					83	7,636	2,478	32.45%				
2	Pasco	100046	FLORIDA HOSPITAL ZEPHYRHILLS	139	12,788	8,160	63.81%	139	12,788	8,776	68.63%				
2	Pasco	100211	PASCO REGIONAL MEDICAL CENTER	120	11,040	3,110	28.17%	120	11,040	3,454	31.29%				
3	Pinellas	100055	FLORIDA HOSPITAL NORTH PINELLAS	150	13,800	5,321	38.56%	150	13,800	5,276	38.23%				
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,552	16,859	71.58%	256	23,552	18,618	79.05%				
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	92	8,464	263	3.11%	92	8,464	293	3.46%				
3	Pinellas	110001	MEASE COUNTRYSIDE HOSPITAL	290	26,680	16,380	61.39%	290	26,680	16,758	62.81%				
3	Pinellas	100043	MEASE DUNEDIN HOSPITAL	143	13,156	4,884	37.12%	143	13,156	5,603	42.59%				
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	56,028	22,424	40.02%	609	56,028	24,122	43.05%				
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	162	14,904	10,047	67.41%	162	14,904	10,062	67.51%				
4	Pinellas	100032	BAYFRONT MEDICAL CENTER	420	38,640	17,854	46.21%	420	38,640	17,600	45.55%				
4	Pinellas	100239	EDWARD WHITE HOSPITAL	132	12,144	3,933	32.39%	132	12,144	3,696	30.43%				
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	26,496	9,594	36.17%	288	26,496	9,910	37.40%				
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	26,404	5,008	18.97%	287	26,404	5,819	22.04%				
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,980	15,167	52.34%	315	28,980	15,756	54.37%				
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	219	20,148	6,927	34.38%	219	20,148	7,407	36.76%				
<b>TOTALS</b>															
				Subdistrict 1 Total				660	60,720	37,637	61.98%	660	60,720	38,375	63.20%
				Subdistrict 2 Total				259	23,828	11,270	47.30%	342	31,464	14,708	46.75%
				Subdistrict 3 Total				1,540	141,680	66,131	46.68%	1,540	141,680	70,670	49.88%
				Subdistrict 4 Total				1,823	167,716	68,520	40.85%	1,823	167,716	70,250	41.89%
				<b>DISTRICT 5 TOTAL</b>				<b>4,282</b>	<b>393,944</b>	<b>183,558</b>	<b>46.59%</b>	<b>4,365</b>	<b>401,580</b>	<b>194,003</b>	<b>48.31%</b>

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Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				Occup. / Quarter (%)	APR - JUN 2013				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd Patient Days	Occup. / Quarter (%)		Acute Care Beds	Total Beddays	Rptd Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup (%)
<b>DISTRICT 5</b>															
1	Pasco	100191	MEDICAL CENTER OF TRINITY	236	21,240	15,421	72.60%	236	21,476	14,741	68.64%	86,140	59,452	69.02%	
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	12,060	7,667	63.57%	134	12,194	6,482	53.16%	48,910	28,464	58.20%	
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,100	19,143	73.34%	290	26,390	15,045	57.01%	105,850	66,595	62.91%	
2	Pasco	23960099	FLORIDA HOSPITAL WESLEY CHAPEL (Lic. 10/1/12)	83	7,470	3,912	52.37%	83	7,553	3,368	44.59%	22,659	9,758	43.06%	
2	Pasco	100046	FLORIDA HOSPITAL ZEPHRYHILLS	139	12,510	9,896	79.10%	139	12,649	8,055	63.68%	50,735	34,887	68.76%	
2	Pasco	100211	PASCO REGIONAL MEDICAL CENTER	120	10,800	3,403	31.51%	120	10,920	2,950	27.01%	43,800	12,917	29.49%	
3	Pinellas	100055	FLORIDA HOSPITAL NORTH PINELLAS	150	13,500	5,921	43.86%	150	13,650	5,414	39.66%	54,750	21,932	40.06%	
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,040	20,155	87.48%	256	23,296	17,507	75.15%	93,440	73,139	78.27%	
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	92	8,280	264	3.19%	92	8,372	326	3.89%	33,580	1,146	3.41%	
3	Pinellas	110001	MEASE COUNTRYSIDE HOSPITAL	290	26,100	17,742	67.98%	290	26,390	17,034	64.55%	105,850	67,914	64.16%	
3	Pinellas	100043	MEASE DUNEDIN HOSPITAL	143	12,870	5,977	46.44%	143	13,013	5,437	41.78%	52,195	21,901	41.96%	
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	54,810	25,541	46.60%	609	55,419	23,470	42.35%	222,285	95,557	42.99%	
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	162	14,580	10,305	70.68%	162	14,742	9,389	63.69%	59,130	39,803	67.31%	
4	Pinellas	100032	BAYFRONT MEDICAL CENTER	420	37,800	19,131	50.61%	420	38,220	18,049	47.22%	153,300	72,634	47.38%	
4	Pinellas	100239	EDWARD WHITE HOSPITAL	132	11,880	4,524	38.08%	132	12,012	4,281	35.64%	48,180	16,434	34.11%	
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	25,920	11,230	43.33%	288	26,208	10,018	38.22%	105,120	40,742	38.76%	
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	25,830	6,078	23.53%	287	26,117	5,183	19.85%	104,755	22,088	21.09%	
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,350	17,711	62.47%	315	28,665	17,693	61.72%	114,975	66,327	57.69%	
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	215	19,566	7,718	39.45%	215	19,565	6,700	34.24%	79,427	28,752	36.20%	
<b>TOTALS</b>															
Subdistrict 1 Total				660	59,400	42,231	71.10%	660	60,060	36,268	60.39%	240,900	154,511	64.14%	
Subdistrict 2 Total				342	30,780	17,211	55.92%	342	31,122	14,373	46.18%	117,194	57,562	49.12%	
Subdistrict 3 Total				1,540	138,600	75,600	54.55%	1,540	140,140	69,188	49.37%	562,100	281,589	50.10%	
Subdistrict 4 Total				1,819	163,926	76,697	46.79%	1,819	165,529	71,313	43.08%	664,887	286,780	43.13%	
<b>DISTRICT 5 TOTAL</b>				<b>4,361</b>	<b>392,706</b>	<b>211,739</b>	<b>53.92%</b>	<b>4,361</b>	<b>396,851</b>	<b>191,142</b>	<b>48.16%</b>	<b>1,585,081</b>	<b>780,442</b>	<b>49.24%</b>	



## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac ID	Name of Facility	JUL - SEP 2012				OCT - DEC 2012			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)
<b>DISTRICT 6</b>											
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	351	32,292	20,144	62.38%	351	32,292	21,063	65.23%
1	Hillsborough	100069	FLORIDA HOSPITAL CARROLLWOOD	120	11,040	4,087	37.02%	120	11,040	4,218	38.21%
1	Hillsborough	100173	FLORIDA HOSPITAL TAMPA	430	39,560	24,204	61.18%	430	39,560	23,606	59.67%
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,952	14,954	78.90%	206	18,952	14,361	75.78%
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	147	13,524	4,507	33.33%	147	13,524	4,927	36.43%
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	806	74,152	42,846	57.78%	806	74,152	40,158	54.16%
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH	76	6,992	5,113	73.13%	76	6,992	4,642	66.39%
1	Hillsborough	110012	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	60	5,520	326	5.91%	60	5,520	156	2.83%
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,304	7,729	75.01%	112	10,304	8,314	80.69%
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,524	5,398	39.91%	147	13,524	5,544	40.99%
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	855	78,660	56,571	71.92%	855	78,660	58,278	74.09%
1	Hillsborough	100255	TOWN & COUNTRY HOSPITAL	146	13,432	3,844	28.62%	146	13,432	3,179	23.67%
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,624	4,738	71.53%	72	6,624	4,134	62.41%
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	193	17,756	9,126	51.40%	193	17,756	10,151	57.17%
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,720	5,375	36.51%	160	14,720	5,489	37.29%
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	70,656	40,120	56.78%	768	70,656	40,750	57.67%
2	Polk	120010	REGENCY CENTER FOR WOMEN & INFANTS	50	4,600	1,087	23.63%	50	4,600	1,196	26.00%
2	Polk	100052	WINTER HAVEN HOSPITAL	414	38,088	13,134	34.48%	414	38,088	13,918	36.54%
3	Manatee	100213	BLAKE MEDICAL CENTER	355	32,660	13,035	39.91%	355	32,660	14,640	44.83%
3	Manatee	23960046	LAKEWOOD RANCH MEDICAL CENTER	120	11,040	3,242	29.37%	120	11,040	4,045	36.64%
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,588	17,073	64.21%	289	26,588	18,394	69.18%
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,300	265	11.52%	25	2,300	242	10.52%
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	147	13,524	8,464	62.59%	147	13,524	9,376	69.33%
5	Highlands	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	33	3,036	1,477	48.65%	33	3,036	1,730	56.98%
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,592	4,277	36.90%	126	11,592	4,402	37.97%
<b>TOTALS</b>				Subdistrict 1 Total				3,456	317,952	189,723	59.67%
				Subdistrict 2 Total				1,657	152,444	75,638	49.62%
				Subdistrict 3 Total				764	70,288	37,079	52.75%
				Subdistrict 4 Total				25	2,300	242	10.52%
				Subdistrict 5 Total				306	28,152	15,508	55.09%
				<b>DISTRICT 6 TOTAL</b>				<b>6,208</b>	<b>571,136</b>	<b>311,136</b>	<b>54.48%</b>
								<b>6,208</b>	<b>571,136</b>	<b>316,913</b>	<b>55.49%</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd Patient Days	Occup / Quarter (%)	Acute Care Beds	Total Beddays	Rptd Patient Days	Occup / Quarter (%)	Total Beddays	Total Patient Days	Occup (%)
<b>DISTRICT 6</b>														
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	351	31,590	22,740	71.98%	351	31,941	22,232	69.60%	128,115	86,179	67.27%
1	Hillsborough	100069	FLORIDA HOSPITAL CARROLLWOOD	120	10,800	4,524	41.89%	120	10,920	4,091	37.46%	43,800	16,920	38.63%
1	Hillsborough	100173	FLORIDA HOSPITAL TAMPA	430	38,700	25,354	65.51%	430	39,130	23,204	59.30%	156,950	96,368	61.40%
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,540	14,902	41.89%	206	18,746	15,372	37.46%	75,190	59,589	79.25%
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	147	13,230	3,546	26.80%	147	13,377	4,888	36.54%	53,655	17,868	33.30%
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	806	72,540	41,427	57.11%	806	73,346	37,722	51.43%	294,190	162,153	55.12%
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH	76	6,840	5,725	83.70%	76	6,916	5,344	77.27%	27,740	20,824	75.07%
1	Hillsborough	110012	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	60	5,400	152	2.81%	60	5,460	153	2.80%	21,900	787	3.59%
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,080	9,411	93.36%	112	10,192	7,686	75.41%	40,880	33,140	81.07%
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,230	5,999	45.34%	147	13,377	5,372	40.16%	53,655	22,313	41.59%
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	855	76,950	57,821	75.14%	855	77,805	56,943	73.19%	312,075	229,613	73.58%
1	Hillsborough	100255	TOWN & COUNTRY HOSPITAL	146	13,140	3,574	27.20%	146	13,286	4,911	36.96%	53,290	15,508	29.10%
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,480	4,272	65.93%	72	6,552	4,632	70.70%	26,280	17,776	67.64%
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	193	17,370	10,365	59.67%	193	17,563	7,631	43.45%	70,445	37,273	52.91%
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,400	6,177	42.90%	160	14,560	5,286	36.30%	58,400	22,327	38.23%
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	69,120	41,988	60.75%	768	69,888	40,785	58.36%	280,320	163,643	58.38%
2	Polk	120010	REGENCY CENTER FOR WOMEN & INFANTS	50	4,500	1,023	22.73%	50	4,550	926	20.35%	18,250	4,232	23.19%
2	Polk	100052	WINTER HAVEN HOSPITAL	414	37,260	15,167	40.71%	414	37,674	14,438	38.32%	151,110	56,657	37.49%
3	Manatee	100213	BLAKE MEDICAL CENTER	355	31,950	17,968	56.24%	355	32,305	15,490	47.95%	129,575	61,133	47.18%
3	Manatee	23960046	LAKEWOOD RANCH MEDICAL CENTER	120	10,800	4,760	44.07%	120	10,920	4,133	37.85%	43,800	16,180	36.94%
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,010	20,908	80.38%	289	26,299	16,933	64.39%	105,485	73,308	69.50%
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,250	246	10.93%	25	2,275	255	11.21%	9,125	1,008	11.05%
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	147	13,230	10,397	78.59%	147	13,377	9,002	67.29%	53,655	37,239	69.40%
5	Highlands	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	33	2,970	1,399	47.10%	33	3,003	1,906	63.47%	12,045	6,512	54.06%
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,340	5,080	44.80%	126	11,466	4,154	36.23%	45,990	17,913	38.95%
<b>TOTALS</b>				<b>3,456</b>	<b>311,040</b>	<b>195,175</b>	<b>62.75%</b>	<b>3,456</b>	<b>314,496</b>	<b>187,918</b>	<b>59.75%</b>	<b>1,261,440</b>	<b>761,262</b>	<b>60.35%</b>
Subdistrict 1 Total				1,657	149,130	78,992	52.97%	1,657	150,787	73,698	48.88%	604,805	301,908	49.92%
Subdistrict 2 Total				764	68,760	43,636	63.46%	764	69,524	36,556	52.58%	278,860	150,621	54.01%
Subdistrict 3 Total				25	2,250	246	10.93%	25	2,275	255	11.21%	9,125	1,008	11.05%
Subdistrict 4 Total				306	27,540	16,876	61.28%	306	27,846	15,062	54.09%	111,690	61,664	55.21%
<b>DISTRICT 6 TOTAL</b>				<b>6,208</b>	<b>558,720</b>	<b>334,925</b>	<b>59.95%</b>	<b>6,208</b>	<b>564,928</b>	<b>313,489</b>	<b>55.49%</b>	<b>2,265,920</b>	<b>1,276,463</b>	<b>56.33%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist	County	Fac. ID	Name of Facility	JUL - SEP 2012				OCT - DEC 2012							
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)				
<b>DISTRICT 7</b>															
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,800	6,116	44.32%	150	13,800	6,307	45.70%				
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	46,368	32,113	69.26%	504	46,368	34,721	74.88%				
1	Brevard	120007	PALM BAY HOSPITAL	152	13,984	6,439	46.05%	152	13,984	6,781	48.49%				
1	Brevard	100028	PARRISH MEDICAL CENTER	210	19,320	7,730	40.01%	210	19,320	8,026	41.54%				
1	Brevard	23960092	VIERA HOSPITAL	84	7,728	3,522	45.57%	84	7,728	3,535	45.74%				
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	119	10,948	6,381	58.28%	119	10,948	5,784	52.83%				
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	24,288	13,373	55.06%	264	24,288	13,077	53.84%				
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	30,452	21,331	70.05%	331	30,452	20,110	66.04%				
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,804	14,295	65.56%	237	21,804	14,237	65.30%				
2	Orange	100007	FLORIDA HOSPITAL	993	88,692	76,931	86.74%	1,033	94,636	76,697	81.04%				
2	Orange	120003	FLORIDA HOSPITAL - APOPKA	50	4,600	2,235	48.59%	50	4,600	2,294	49.87%				
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	225	20,700	15,243	73.64%	225	20,700	15,422	74.50%				
2	Orange	100030	HEALTH CENTRAL	171	15,732	11,448	72.77%	171	15,732	11,934	75.86%				
2	Orange	23960096	NEMOURS CHILDRENS HOSPITAL (Licensed 10/11/12)					82	6,724	1,273	18.93%				
2	Orange	100006	ORLANDO REGIONAL MEDICAL CENTER	751	69,092	40,416	58.50%	751	69,092	37,799	54.71%				
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	275	25,300	16,051	63.44%	290	26,365	16,703	63.35%				
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	174	16,008	11,008	68.77%	174	16,008	12,630	78.90%				
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,636	5,048	66.11%	83	7,636	4,838	63.36%				
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	247	22,724	19,166	84.34%	247	22,724	18,256	80.34%				
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,728	4,569	59.12%	84	7,728	3,823	49.47%				
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	19,136	10,383	54.26%	208	19,136	10,390	54.30%				
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	340	31,280	22,521	72.00%	340	31,280	22,393	71.59%				
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,592	5,909	50.97%	126	11,592	5,642	48.67%				
<b>TOTALS</b>															
				Subdistrict 1 Total				1,483	136,436	75,674	55.46%	1,483	136,436	78,231	57.34%
				Subdistrict 2 Total				3,033	276,372	197,950	71.62%	3,170	290,105	196,469	67.72%
				Subdistrict 3 Total				588	54,096	39,791	73.56%	588	54,096	39,547	73.11%
				Subdistrict 4 Total				674	62,008	38,813	62.59%	674	62,008	38,425	61.97%
				<b>DISTRICT 7 TOTAL</b>				<b>5,778</b>	<b>528,912</b>	<b>352,228</b>	<b>66.59%</b>	<b>5,915</b>	<b>542,645</b>	<b>352,672</b>	<b>64.99%</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd Patient Days	Occup / Quarter (%)	Acute Care Beds	Total Beddays	Rptd Patient Days	Occup / Quarter (%)	Total Beddays	Total Patient Days	Occup (%)
<b>DISTRICT 7</b>														
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,500	6,666	49.38%	150	13,650	6,716	49.20%	54,750	25,805	47.13%
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	45,360	35,644	78.58%	504	45,864	33,700	73.48%	183,960	136,178	74.03%
1	Brevard	120007	PALM BAY HOSPITAL	152	13,680	7,628	55.76%	152	13,832	7,393	53.45%	55,480	28,241	50.90%
1	Brevard	100028	PARRISH MEDICAL CENTER	210	18,900	7,654	40.50%	210	19,110	7,075	37.02%	76,650	30,485	39.77%
1	Brevard	23960092	VIERA HOSPITAL	84	7,560	3,954	52.30%	84	7,644	3,310	43.30%	30,660	14,321	46.71%
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	119	10,710	6,112	57.07%	119	10,829	6,206	57.31%	43,435	24,483	56.37%
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	23,760	15,683	66.01%	264	24,024	15,231	63.40%	96,360	57,364	59.53%
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	29,790	18,749	62.94%	331	30,121	18,328	60.85%	120,815	78,518	64.99%
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,330	15,356	71.99%	237	21,567	13,529	62.73%	86,505	57,417	66.37%
2	Orange	100007	FLORIDA HOSPITAL	1,033	92,970	81,281	87.43%	1,033	94,003	79,466	84.54%	370,301	314,375	84.90%
2	Orange	120003	FLORIDA HOSPITAL - APOPKA	50	4,500	2,577	57.27%	50	4,550	2,487	54.66%	18,250	9,593	52.56%
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	225	20,250	16,291	80.45%	225	20,475	16,182	79.03%	82,125	63,138	76.88%
2	Orange	100030	HEALTH CENTRAL	171	15,390	12,877	83.67%	171	15,561	12,525	80.49%	62,415	48,784	78.16%
2	Orange	23960096	NEMOURS CHILDRENS HOSPITAL (Licensed 10/11/12)	82	7,380	1,645	22.29%	82	7,462	1,975	26.47%	21,566	4,893	22.69%
2	Orange	100006	ORLANDO REGIONAL MEDICAL CENTER	751	67,590	40,488	59.90%	751	68,341	37,613	55.04%	274,115	156,316	57.03%
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	290	26,100	17,354	66.49%	290	26,390	17,249	65.36%	104,155	67,357	64.67%
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	174	15,660	13,555	86.56%	174	15,834	12,411	78.38%	63,510	49,604	78.10%
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,470	5,519	73.88%	83	7,553	5,365	71.03%	30,295	20,770	68.56%
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	247	22,230	21,188	95.31%	247	22,477	19,959	88.80%	90,155	78,569	87.15%
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,560	4,373	57.84%	84	7,644	4,026	52.67%	30,660	16,791	54.77%
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	18,720	11,191	59.78%	208	18,928	10,924	57.71%	75,920	42,888	56.49%
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	340	30,600	24,326	79.50%	340	30,940	23,006	74.36%	124,100	92,246	74.33%
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,340	6,091	53.71%	126	11,466	5,257	45.85%	45,990	22,899	49.79%
<b>TOTALS</b>														
Subdistrict 1 Total				1,483	133,470	83,341	62.44%	1,483	134,953	79,631	59.01%	541,295	316,877	58.54%
Subdistrict 2 Total				3,170	285,300	206,618	72.42%	3,170	288,470	199,354	69.11%	1,140,247	800,391	70.19%
Subdistrict 3 Total				588	52,920	44,635	84.34%	588	53,508	41,761	78.05%	214,620	165,734	77.22%
Subdistrict 4 Total				674	60,660	41,608	68.59%	674	61,334	39,187	63.89%	246,010	158,033	64.24%
<b>DISTRICT 7 TOTAL</b>				<b>5,915</b>	<b>532,350</b>	<b>376,202</b>	<b>70.67%</b>	<b>5,915</b>	<b>538,265</b>	<b>359,933</b>	<b>66.87%</b>	<b>2,142,172</b>	<b>1,441,035</b>	<b>67.27%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2012				OCT - DEC 2012				
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	
<b>DISTRICT 8</b>												
1	Charlotte	100047	CHARLOTTE REGIONAL MEDICAL CENTER	156	14,352	4,053	28.24%	156	14,352	4,964	34.59%	
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	218	20,056	11,686	58.27%	218	20,056	13,296	66.29%	
1	Charlotte	100077	PEACE RIVER REGIONAL MEDICAL CENTER	247	22,724	11,210	49.33%	247	22,724	11,466	50.46%	
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	336	30,912	15,721	50.86%	368	32,032	18,535	57.86%	
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	262	24,104	9,914	41.13%	262	24,104	11,665	48.39%	
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,200	2,392	26.00%	100	9,200	3,056	33.22%	
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,292	5,521	59.42%	101	9,292	7,149	76.94%	
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,508	1,553	34.45%	49	4,508	1,627	36.09%	
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,300	606	26.35%	25	2,300	638	27.74%	
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,772	14,266	53.29%	291	26,772	15,852	59.21%	
5	Lee	100220	GULF COAST MEDICAL CENTER-LEE MEMORIAL HEALTH SYSTEM	349	32,108	24,566	76.51%	349	32,108	26,268	81.81%	
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	29,440	19,690	66.88%	320	29,440	22,045	74.88%	
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	31,280	16,532	52.85%	340	31,280	17,050	54.51%	
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	8,096	3,128	38.64%	88	8,096	3,017	37.27%	
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	139	12,788	6,045	47.27%	139	12,788	6,962	54.44%	
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,200	1,848	20.09%	100	9,200	2,433	26.45%	
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	61,272	21,609	35.27%	666	61,272	22,940	37.44%	
6	Sarasota	100070	VENICE REGIONAL MEDICAL CENTER	312	28,704	9,719	33.86%	312	28,704	11,486	40.02%	
<b>TOTALS</b>												
				Subdistrict 1 Total	621	57,132	26,949	47.17%	621	57,132	29,726	52.03%
				Subdistrict 2 Total	799	73,508	33,548	45.64%	831	74,628	40,405	54.14%
				Subdistrict 3 Total	49	4,508	1,553	34.45%	49	4,508	1,627	36.09%
				Subdistrict 4 Total	25	2,300	606	26.35%	25	2,300	638	27.74%
				Subdistrict 5 Total	1,388	127,696	78,182	61.23%	1,388	127,696	84,232	65.96%
				Subdistrict 6 Total	1,217	111,964	39,221	35.03%	1,217	111,964	43,821	39.14%
				<b>DISTRICT 8 TOTAL</b>	<b>4,099</b>	<b>377,108</b>	<b>180,059</b>	<b>47.75%</b>	<b>4,131</b>	<b>378,228</b>	<b>200,449</b>	<b>53.00%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd Patient Days	Occup / Quarter (%)	Acute Care Beds	Total Beddays	Rptd Patient Days	Occup / Quarter (%)	Total Beddays	Total Patient Days	Occup (%)	
<b>DISTRICT 8</b>															
1	Charlotte	100047	CHARLOTTE REGIONAL MEDICAL CENTER	156	14,040	5,738	40.87%	156	14,196	4,564	32.15%	56,940	19,319	33.93%	
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	218	19,620	14,912	76.00%	217	19,796	12,934	65.34%	79,528	52,828	66.43%	
1	Charlotte	100077	PEACE RIVER REGIONAL MEDICAL CENTER	247	22,230	13,023	58.58%	247	22,477	11,703	52.07%	90,155	47,402	52.58%	
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	368	33,120	23,539	71.07%	368	33,488	18,387	54.91%	129,552	76,182	58.80%	
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	262	23,580	14,785	62.70%	262	23,842	11,135	46.70%	95,630	47,499	49.67%	
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,000	4,900	54.44%	100	9,100	2,924	32.13%	36,500	13,272	36.36%	
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,090	8,082	88.91%	101	9,191	6,770	73.66%	36,865	27,522	74.66%	
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,410	1,899	43.06%	49	4,459	1,485	33.30%	17,885	6,564	36.70%	
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,250	748	33.24%	25	2,275	577	25.36%	9,125	2,569	28.15%	
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,190	17,519	66.89%	291	26,481	14,966	56.52%	106,215	62,603	58.94%	
5	Lee	100220	GULF COAST MEDICAL CENTER-LEE MEMORIAL HEALTH SYSTEM	349	31,410	27,076	86.20%	349	31,759	25,149	79.19%	127,385	103,059	80.90%	
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	28,800	24,250	84.20%	320	29,120	21,107	72.48%	116,800	87,092	74.57%	
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	30,600	19,240	62.88%	340	30,940	16,510	53.36%	124,100	69,332	55.87%	
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	7,920	3,901	49.26%	88	8,008	3,101	38.72%	32,120	13,147	40.93%	
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	139	12,510	7,787	62.25%	139	12,649	7,003	55.36%	50,735	27,797	54.79%	
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,000	3,220	35.78%	100	9,100	2,675	29.40%	36,500	10,176	27.88%	
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	59,940	26,892	44.86%	666	60,606	23,258	38.38%	243,090	94,699	38.96%	
6	Sarasota	100070	VENICE REGIONAL MEDICAL CENTER	312	28,080	13,807	49.17%	312	28,392	11,132	39.21%	113,880	46,144	40.52%	
<b>TOTALS</b>				<b>Subdistrict 1 Total</b>	<b>621</b>	<b>55,890</b>	<b>33,673</b>	<b>60.25%</b>	<b>620</b>	<b>56,469</b>	<b>29,201</b>	<b>51.71%</b>	<b>226,623</b>	<b>119,549</b>	<b>52.75%</b>
				<b>Subdistrict 2 Total</b>	<b>831</b>	<b>74,790</b>	<b>51,306</b>	<b>68.60%</b>	<b>831</b>	<b>75,621</b>	<b>39,216</b>	<b>51.86%</b>	<b>298,547</b>	<b>164,475</b>	<b>55.09%</b>
				<b>Subdistrict 3 Total</b>	<b>49</b>	<b>4,410</b>	<b>1,899</b>	<b>43.06%</b>	<b>49</b>	<b>4,459</b>	<b>1,485</b>	<b>33.30%</b>	<b>17,885</b>	<b>6,564</b>	<b>36.70%</b>
				<b>Subdistrict 4 Total</b>	<b>25</b>	<b>2,250</b>	<b>748</b>	<b>33.24%</b>	<b>25</b>	<b>2,275</b>	<b>577</b>	<b>25.36%</b>	<b>9,125</b>	<b>2,569</b>	<b>28.15%</b>
				<b>Subdistrict 5 Total</b>	<b>1,388</b>	<b>124,920</b>	<b>91,986</b>	<b>73.64%</b>	<b>1,388</b>	<b>126,308</b>	<b>80,833</b>	<b>64.00%</b>	<b>506,620</b>	<b>335,233</b>	<b>66.17%</b>
				<b>Subdistrict 6 Total</b>	<b>1,217</b>	<b>109,530</b>	<b>51,706</b>	<b>47.21%</b>	<b>1,217</b>	<b>110,747</b>	<b>44,068</b>	<b>39.79%</b>	<b>444,205</b>	<b>178,816</b>	<b>40.26%</b>
				<b>DISTRICT 8 TOTAL</b>	<b>4,131</b>	<b>371,790</b>	<b>231,318</b>	<b>62.22%</b>	<b>4,130</b>	<b>375,879</b>	<b>195,380</b>	<b>51.98%</b>	<b>1,503,005</b>	<b>807,206</b>	<b>53.71%</b>

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Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2012				OCT - DEC 2012							
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)				
<b>DISTRICT 9</b>															
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	289	26,588	11,883	44.69%	289	26,588	12,989	48.85%				
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	154	14,168	4,170	29.43%	154	14,168	4,903	34.61%				
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	297	27,324	18,411	67.38%	297	27,324	18,390	67.30%				
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	207	19,044	11,036	57.95%	207	19,044	12,673	66.55%				
2	Martin	120009	MARTIN MEMORIAL HOSPITAL SOUTH	100	9,200	3,222	35.02%	100	9,200	3,654	39.72%				
2	Martin	100044	MARTIN MEMORIAL MEDICAL CENTER	239	21,988	14,773	67.19%	239	21,988	15,460	70.31%				
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,200	4,950	53.80%	100	9,200	4,547	49.42%				
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,992	8,843	29.48%	326	29,992	8,436	28.13%				
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,996	11,143	74.31%	163	14,996	11,435	76.25%				
4	Palm Beach	100130	LAKE SIDE MEDICAL CENTER	70	6,440	2,579	40.05%	70	6,440	2,860	44.41%				
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	18,308	10,747	58.70%	199	18,308	11,354	62.02%				
4	Palm Beach	110006	PALMS WEST HOSPITAL	175	16,100	10,803	67.10%	175	16,100	12,092	75.11%				
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	329	30,268	19,218	63.49%	329	30,268	19,506	64.44%				
4	Palm Beach	100234	WEST PALM HOSPITAL	157	14,444	3,421	23.68%	157	14,444	3,329	23.05%				
5	Palm Beach	100002	BETHESDA HOSPITAL EAST	355	32,660	21,718	66.50%	355	32,660	21,661	66.32%				
5	Palm Beach	23960098	BETHESDA HOSPITAL WEST (Licensed 12/20/12)					80	880	0	0.00%				
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,880	15,587	43.44%	390	35,880	16,485	45.94%				
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	32,200	17,492	54.32%	350	32,200	18,140	56.34%				
5	Palm Beach	100080	JFK MEDICAL CENTER	429	39,468	28,108	71.22%	429	39,468	29,455	74.63%				
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	208	12,836	10,016	78.03%	208	19,136	10,251	53.57%				
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,812	8,680	58.60%	161	14,812	9,101	61.44%				
<b>TOTALS</b>															
				Subdistrict 1 Total				443	40,756	16,053	39.39%	443	40,756	17,892	43.90%
				Subdistrict 2 Total				843	77,556	47,442	61.17%	843	77,556	50,177	64.70%
				Subdistrict 3 Total				100	9,200	4,950	53.80%	100	9,200	4,547	49.42%
				Subdistrict 4 Total				1,419	130,548	66,754	51.13%	1,419	130,548	69,012	52.86%
				Subdistrict 5 Total				1,893	167,856	101,601	60.53%	1,973	175,036	105,093	60.04%
				<b>DISTRICT 9 TOTAL</b>				<b>4,698</b>	<b>425,916</b>	<b>236,800</b>	<b>55.60%</b>	<b>4,778</b>	<b>433,096</b>	<b>246,721</b>	<b>56.97%</b>

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Sub-dist	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup (%)
<b>DISTRICT 9</b>														
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	303	26,682	15,051	56.41%	303	27,573	12,495	45.32%	107,431	52,418	48.79%
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	121	11,913	6,133	51.48%	121	11,011	5,216	47.37%	51,260	20,422	39.84%
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	297	26,730	22,323	83.51%	297	27,027	20,073	74.27%	108,405	79,197	73.06%
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	207	18,630	14,199	76.22%	207	18,837	13,737	72.93%	75,555	51,645	68.35%
2	Martin	120009	MARTIN HOSPITAL SOUTH	100	9,000	4,539	50.43%	100	9,100	4,092	44.97%	36,500	15,507	42.48%
2	Martin	100044	MARTIN MEDICAL CENTER	239	21,510	16,930	78.71%	239	21,749	15,519	71.36%	87,235	62,682	71.85%
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,000	6,425	71.39%	100	9,100	5,608	61.63%	36,500	21,530	58.99%
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,340	10,580	36.06%	326	29,666	9,704	32.71%	118,990	37,563	31.57%
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,670	13,114	81.34%	163	14,833	10,982	67.38%	59,495	46,674	78.45%
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	70	6,300	3,040	48.25%	70	6,370	2,373	37.25%	25,550	10,852	42.47%
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	17,910	12,990	72.53%	199	18,109	7,589	41.91%	72,635	42,680	58.76%
4	Palm Beach	110006	PALMS WEST HOSPITAL	204	15,924	12,952	67.15%	204	18,564	12,509	64.55%	66,688	48,356	72.51%
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	329	29,610	19,883	25.73%	329	29,939	19,325	22.66%	120,085	77,932	64.90%
4	Palm Beach	100234	WEST PALM HOSPITAL	157	14,130	3,635	89.39%	157	14,287	3,237	74.04%	57,305	13,622	23.77%
5	Palm Beach	100002	BETHESDA HOSPITAL EAST	355	31,950	22,342	69.93%	355	32,305	19,677	60.91%	129,575	85,398	65.91%
5	Palm Beach	23960098	BETHESDA HOSPITAL WEST (Licensed 12/20/12)	80	7,200	3,507	89.39%	80	7,280	3,019	74.04%	15,360	6,526	42.49%
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,100	19,753	56.28%	390	35,490	18,549	52.27%	142,350	70,374	49.44%
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	31,500	20,235	64.24%	350	31,850	17,909	56.23%	127,750	73,776	57.75%
5	Palm Beach	100080	JFK MEDICAL CENTER	429	38,610	32,359	83.81%	429	39,039	29,284	75.01%	156,585	119,206	76.13%
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	208	18,720	11,696	62.48%	208	18,928	10,878	57.47%	69,620	42,841	61.54%
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,490	9,701	66.95%	161	14,651	9,052	61.78%	58,765	36,534	62.17%
<b>TOTALS</b>														
Subdistrict 1 Total				424	38,595	21,184	54.89%	424	38,584	17,711	45.90%	158,691	72,840	45.90%
Subdistrict 2 Total				843	75,870	57,991	76.43%	843	76,713	53,421	69.64%	307,695	209,031	67.93%
Subdistrict 3 Total				100	9,000	6,425	71.39%	100	9,100	5,608	61.63%	36,500	21,530	58.99%
Subdistrict 4 Total				1,448	127,884	76,194	59.58%	1,448	131,768	65,719	49.87%	520,748	277,679	53.32%
Subdistrict 5 Total				1,973	177,570	119,593	67.35%	1,973	179,543	108,368	60.36%	700,005	434,655	62.09%
<b>DISTRICT 9 TOTAL</b>				<b>4,788</b>	<b>428,919</b>	<b>281,387</b>	<b>65.60%</b>	<b>4,788</b>	<b>435,708</b>	<b>250,827</b>	<b>57.57%</b>	<b>1,723,639</b>	<b>1,015,735</b>	<b>58.93%</b>



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Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2012				OCT - DEC 2012							
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)				
<b>DISTRICT 10</b>															
1	Broward	110019	BROWARD HEALTH CORAL SPRINGS	190	17,480	12,134	69.42%	190	17,480	12,077	69.09%				
1	Broward	100200	BROWARD HEALTH IMPERIAL POINT	157	14,444	6,889	47.69%	157	14,444	7,062	48.89%				
1	Broward	100039	BROWARD HEALTH MEDICAL CENTER	570	52,440	29,408	56.08%	570	52,440	30,806	58.75%				
1	Broward	100086	BROWARD HEALTH NORTH	379	34,868	16,077	46.11%	379	34,868	15,833	45.41%				
1	Broward	100056	CLEVELAND CLINIC HOSPITAL	155	14,260	10,184	71.42%	155	14,260	10,042	70.42%				
1	Broward	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	385	35,420	11,145	31.47%	385	35,420	9,752	27.53%				
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	502	46,184	17,567	38.04%	502	46,184	18,313	39.65%				
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	162	14,904	7,372	49.46%	162	14,904	7,267	48.76%				
1	Broward	100230	MEMORIAL HOSPITAL PEMBROKE	301	27,692	6,197	22.38%	301	27,692	6,147	22.20%				
1	Broward	111527	MEMORIAL HOSPITAL WEST	364	33,488	21,213	63.35%	364	33,488	22,344	66.72%				
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	621	57,132	31,780	55.63%	621	57,132	32,871	57.54%				
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	211	19,412	2,336	12.03%	211	19,412	2,316	11.93%				
1	Broward	100189	NORTHWEST MEDICAL CENTER	217	19,964	12,125	60.73%	217	19,964	13,395	67.10%				
1	Broward	100167	PLANTATION GENERAL HOSPITAL	217	19,964	8,606	43.11%	217	19,964	8,497	42.56%				
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,644	8,471	35.83%	257	23,644	8,713	36.85%				
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,608	13,373	64.89%	224	20,608	13,955	67.72%				
<b>TOTALS</b>															
				Subdistrict 1 Total				4,912	451,904	214,877	47.55%	4,912	451,904	219,390	48.55%
				<b>DISTRICT 10 TOTAL</b>				<b>4,912</b>	<b>451,904</b>	<b>214,877</b>	<b>47.55%</b>	<b>4,912</b>	<b>451,904</b>	<b>219,390</b>	<b>48.55%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 10</b>														
1	Broward	110019	BROWARD HEALTH CORAL SPRINGS	190	17,100	12,088	70.69%	190	17,290	11,824	68.39%	69,350	48,123	69.39%
1	Broward	100200	BROWARD HEALTH IMPERIAL POINT	157	14,130	6,598	46.69%	157	14,287	6,321	44.24%	57,305	26,870	46.89%
1	Broward	100039	BROWARD HEALTH MEDICAL CENTER	570	51,300	30,708	59.86%	570	51,870	31,970	61.63%	208,050	122,892	59.07%
1	Broward	100086	BROWARD HEALTH NORTH	379	34,110	16,923	49.61%	379	34,489	16,183	46.92%	138,335	65,016	47.00%
1	Broward	100056	CLEVELAND CLINIC HOSPITAL	155	13,950	11,411	81.80%	155	14,105	11,180	79.26%	56,575	42,817	75.68%
1	Broward	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	385	34,650	11,260	32.50%	385	35,035	10,471	29.89%	140,525	42,628	30.33%
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	502	45,180	20,181	44.67%	502	45,682	16,594	36.33%	183,230	72,655	39.65%
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	162	14,580	6,992	47.96%	162	14,742	6,800	46.13%	59,130	28,431	48.08%
1	Broward	100230	MEMORIAL HOSPITAL PEMBROKE	301	27,090	6,461	23.85%	301	27,391	6,573	24.00%	109,865	25,378	23.10%
1	Broward	111527	MEMORIAL HOSPITAL WEST	364	32,760	22,145	67.60%	364	33,124	21,699	65.51%	132,860	87,401	65.78%
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	621	55,890	33,938	60.72%	621	56,511	33,007	58.41%	226,665	131,596	58.06%
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	211	18,990	2,689	14.16%	211	19,201	2,091	10.89%	77,015	9,432	12.25%
1	Broward	100189	NORTHWEST MEDICAL CENTER	217	19,530	14,554	74.52%	217	19,747	13,218	66.94%	79,205	53,292	67.28%
1	Broward	100167	PLANTATION GENERAL HOSPITAL	217	19,530	7,966	40.79%	217	19,747	8,579	43.44%	79,205	33,648	42.48%
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,130	9,454	40.87%	257	23,387	8,349	35.70%	93,805	34,987	37.30%
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,160	15,891	78.82%	224	20,384	14,742	72.32%	81,760	57,961	70.89%
<b>TOTALS</b>														
				Subdistrict 1 Total										
				DISTRICT 10 TOTAL										

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist	County	Fac. ID	Name of Facility	JUL - SEP 2012				OCT - DEC 2012			
				Acute Care Beds	Total Beddays	Rptd Patient Days	Occup / Quarter (%)	Acute Care Beds	Total Beddays	Rptd Patient Days	Occup / Quarter (%)
<b>DISTRICT 11</b>											
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,200	27	0.29%	100	9,200	91	0.99%
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	32,292	24,889	77.07%	351	32,292	24,924	77.18%
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	57,132	37,822	66.20%	621	57,132	40,886	71.56%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,540	6,406	28.42%	245	22,540	6,327	28.07%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,852	8,857	34.26%	281	25,852	8,969	34.69%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,944	821	27.89%	32	2,944	560	19.02%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,856	19,125	56.49%	368	33,856	12,600	37.22%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	13,064	8,391	64.23%	142	13,064	9,492	72.66%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	96,876	60,429	62.38%	1,053	96,876	65,541	67.65%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,900	11,514	38.51%	325	29,900	12,348	41.30%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	198	18,216	6,958	38.20%	198	18,216	6,361	34.92%
1	Miami-Dade	100209	KENDALL REGIONAL MEDICAL CENTER	381	35,052	23,356	66.63%	381	35,052	25,287	72.14%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,200	3,928	42.70%	100	9,200	3,880	42.17%
1	Miami-Dade	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP.	420	38,640	16,509	42.73%	420	38,640	16,065	41.58%
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,432	5,611	41.77%	146	13,432	5,268	39.22%
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	20,056	11,293	56.31%	218	20,056	11,939	59.53%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	502	46,184	25,165	54.49%	502	46,184	23,788	51.51%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	27,508	13,279	48.27%	299	27,508	12,042	43.78%
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,724	7,328	32.25%	247	22,724	7,226	31.80%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	27,324	20,938	76.63%	297	27,324	20,187	73.88%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	381	35,052	14,676	41.87%	366	33,822	15,041	44.47%
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,952	22,138	52.77%	456	41,952	23,941	57.07%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,680	3,028	82.28%	40	3,680	3,127	84.97%
1	Miami-Dade	23960064	WEST KENDALL BAPTIST HOSPITAL	133	12,236	5,538	45.26%	133	12,236	5,741	46.92%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	9,016	5,869	65.10%	98	9,016	5,402	59.92%

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 11</b>														
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,000	41	0.46%	100	9,100	46	0.51%	36,500	205	0.56%
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	31,590	26,420	83.63%	351	31,941	23,907	74.85%	128,115	100,140	78.16%
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	55,890	40,327	72.15%	621	56,511	38,127	67.47%	226,665	157,162	69.34%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,050	6,577	29.83%	245	22,295	6,007	26.94%	89,425	25,317	28.31%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,290	7,625	30.15%	281	25,571	7,088	27.72%	102,565	32,539	31.73%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,880	661	22.95%	32	2,912	480	16.48%	11,680	2,522	21.59%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,120	13,202	39.86%	368	33,488	13,658	40.78%	134,320	58,585	43.62%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	12,780	8,409	65.80%	142	12,922	8,253	63.87%	51,830	34,545	66.65%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	94,770	65,993	69.63%	1,053	95,823	63,455	66.22%	384,345	255,418	66.46%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,250	12,294	42.03%	325	29,575	11,443	38.69%	118,625	47,599	40.13%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	198	17,820	6,869	38.55%	198	18,018	6,889	38.23%	72,270	27,077	37.47%
1	Miami-Dade	100209	KENDALL REGIONAL MEDICAL CENTER	381	34,290	25,957	75.70%	381	34,671	23,236	67.02%	139,065	97,836	70.35%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,000	4,283	47.59%	100	9,100	4,092	44.97%	36,500	16,183	44.34%
1	Miami-Dade	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP.	420	37,800	17,579	46.51%	420	38,220	15,868	41.52%	153,300	66,021	43.07%
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,140	5,565	42.35%	146	13,286	5,742	43.22%	53,290	22,186	41.63%
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	19,620	11,428	58.25%	218	19,838	11,257	56.74%	79,570	45,917	57.71%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	502	45,180	25,919	57.37%	502	45,682	26,952	59.00%	183,230	101,824	55.57%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	26,910	13,224	49.14%	299	27,209	12,420	45.65%	109,135	50,965	46.70%
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,230	6,613	29.75%	247	22,477	7,072	31.46%	90,155	28,239	31.32%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	26,730	19,609	73.36%	297	27,027	21,156	78.28%	108,405	81,890	75.54%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	359	32,807	15,434	47.04%	359	32,669	14,968	45.82%	134,350	60,119	44.75%
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,040	29,264	71.31%	456	41,496	31,438	75.76%	166,440	106,781	64.16%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,600	3,059	84.97%	40	3,640	3,034	83.35%	14,600	12,248	83.89%
1	Miami-Dade	23960064	WEST KENDALL BAPTIST HOSPITAL	133	11,970	5,756	48.09%	133	12,103	5,798	47.91%	48,545	22,833	47.03%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	8,820	6,023	68.29%	98	8,918	5,855	65.65%	35,770	23,149	64.72%

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2012				Occup./ Quarter (%)	OCT - DEC 2012			
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 11</b>												
2	Monroe	100150	DEPOO HOSPITAL	4	368	0	0.00%	4	368	0	0.00%	
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,300	289	12.57%	25	2,300	493	21.43%	
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,476	4,070	42.95%	103	9,476	4,078	43.04%	
2	Monroe	100160	MARINERS HOSPITAL	25	2,300	479	20.83%	25	2,300	512	22.26%	
Subdistrict 1 Total				7,434	683,928	363,895	53.21%	7,419	682,698	367,033	53.76%	
Subdistrict 2 Total				157	14,444	4,838	33.49%	157	14,444	5,083	35.19%	
<b>DISTRICT 11 TOTAL</b>				<b>7,591</b>	<b>698,372</b>	<b>368,733</b>	<b>52.80%</b>	<b>7,576</b>	<b>697,142</b>	<b>372,116</b>	<b>53.38%</b>	
<b>STATE TOTAL</b>				<b>49,881</b>	<b>4,577,946</b>	<b>2,488,802</b>	<b>54.37%</b>	<b>50,258</b>	<b>4,612,787</b>	<b>2,553,776</b>	<b>55.36%</b>	

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2012 - JUNE 2013  
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2013				APR - JUN 2013				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 11</b>														
2	Monroe	100150	DEPOO HOSPITAL	4	360	0	0.00%	4	364	0	0.00%	1,460	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,250	598	26.58%	25	2,275	399	17.54%	9,125	1,779	19.50%
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,270	4,017	43.33%	103	9,373	3,748	39.99%	37,595	15,913	42.33%
2	Monroe	100160	MARINERS HOSPITAL	25	2,250	752	33.42%	25	2,275	498	21.89%	9,125	2,241	24.56%
<b>TOTALS</b>				Subdistrict 1 Total				Subdistrict 2 Total				DISTRICT 11 TOTAL		
				7,412	667,577	378,131	56.64%	7,412	674,492	368,241	54.60%	2,708,695	1,477,300	54.54%
				157	14,130	5,367	37.98%	157	14,287	4,645	32.51%	57,305	19,933	34.78%
				7,569	681,707	383,498	56.26%	7,569	688,779	372,886	54.14%	2,766,000	1,497,233	54.13%
<b>STATE TOTAL</b>				50,263	4,523,542	2,738,897	60.55%	50,282	4,571,123	2,552,023	55.83%	18,285,398	10,333,498	56.51%

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2012 - JUNE 2013

**STATEWIDE SUMMARY**

DISTRICT	JUL - SEP 2012				OCT - DEC 2012				JAN - MAR 2013			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
District 1	54	4,968	4,687	94.34%	54	4,968	4,794	96.50%	54	4,860	4,771	98.17%
District 2	59	5,428	4,680	86.22%	59	5,428	4,894	90.16%	59	5,310	4,733	89.13%
District 3	115	10,580	5,817	54.98%	115	10,580	5,993	56.64%	115	10,350	7,046	68.08%
District 4	187	17,204	10,005	58.16%	187	17,204	10,368	60.27%	187	16,830	10,421	61.92%
District 5	180	16,560	10,684	64.52%	180	16,560	11,042	66.68%	180	16,200	11,032	68.10%
District 6	175	16,100	8,914	55.37%	175	16,100	9,286	57.68%	175	15,750	9,654	61.30%
District 7	135	12,420	8,228	66.25%	135	12,420	8,559	68.91%	135	12,150	9,015	74.20%
District 8	40	3,680	2,676	72.72%	40	3,680	3,049	82.85%	40	3,600	2,971	82.53%
District 9	130	11,960	7,264	60.74%	130	11,960	7,215	60.33%	130	11,700	7,171	61.29%
District 10	194	17,848	11,041	61.86%	194	17,848	10,685	59.87%	194	17,460	7,695	44.07%
District 11	129	11,868	10,932	92.11%	129	11,868	10,658	89.80%	129	11,610	10,158	87.49%
<b>STATE TOTAL</b>	<b>1,398</b>	<b>128,616</b>	<b>84,928</b>	<b>66.03%</b>	<b>1,398</b>	<b>128,616</b>	<b>86,543</b>	<b>67.29%</b>	<b>1,398</b>	<b>125,820</b>	<b>84,667</b>	<b>67.29%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JULY 2013 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2012 - JUNE 2013

STATEWIDE SUMMARY

	DISTRICT	APR - JUN 2013				12 MONTH TOTALS		
		Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)
	District 1	54	4,914	4,803	97.74%	19,710	19,055	96.68%
	District 2	59	5,369	4,967	92.51%	21,535	19,274	89.50%
	District 3	115	10,465	7,689	73.47%	41,975	26,545	63.24%
	District 4	187	17,017	10,145	59.62%	68,255	40,939	59.98%
	District 5	180	16,380	11,259	68.74%	65,700	44,017	67.00%
	District 6	175	15,925	9,602	60.30%	63,875	37,456	58.64%
	District 7	135	12,285	8,573	69.78%	49,275	34,375	69.76%
	District 8	40	3,640	3,208	88.13%	14,600	11,904	81.53%
	District 9	130	11,830	7,625	64.45%	47,450	29,275	61.70%
	District 10	194	17,654	9,267	52.49%	70,810	38,688	54.64%
	District 11	129	11,739	10,620	90.47%	47,085	42,368	89.98%
	<b>STATE TOTAL</b>	<b>1,398</b>	<b>127,218</b>	<b>87,758</b>	<b>68.98%</b>	<b>510,270</b>	<b>343,896</b>	<b>67.39%</b>



## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2012 - JUNE 2013

County	Facility ID	Facility Name	JUL - SEP 2012				Occup. / Quarter (%)	OCT - DEC 2012			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)
<b>DISTRICT 1</b>											
Escambia	23960045	Select Specialty Hospital Pensacola, Inc.	54	4,968	4,687	94.34%	54	4,968	4,794	96.50%	
<b>District 1 Total</b>			<b>54</b>	<b>4,968</b>	<b>4,687</b>	<b>94.34%</b>	<b>54</b>	<b>4,968</b>	<b>4,794</b>	<b>96.50%</b>	
<b>DISTRICT 2</b>											
Bay	23960045	Select Specialty Hospital - Panama City	30	2,760	2,364	85.65%	30	2,760	2,475	89.67%	
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,668	2,316	86.81%	29	2,668	2,419	90.67%	
<b>District 2 Total</b>			<b>59</b>	<b>5,428</b>	<b>4,680</b>	<b>86.22%</b>	<b>59</b>	<b>5,428</b>	<b>4,894</b>	<b>90.16%</b>	
<b>DISTRICT 3</b>											
Alachua	23960071	Select Specialty Hospital Gainesville, Inc.	44	4,048	2,416	59.68%	44	4,048	2,013	49.73%	
Marion	23960060	Kindred Hospital - Ocala	31	2,852	1,785	62.59%	31	2,852	1,862	65.29%	
Sumter	23960086	Promise Hospital Of Florida At The Villages	40	3,680	1,616	43.91%	40	3,680	2,118	57.55%	
<b>District 3 Total</b>			<b>115</b>	<b>10,580</b>	<b>5,817</b>	<b>54.98%</b>	<b>115</b>	<b>10,580</b>	<b>5,993</b>	<b>56.64%</b>	
<b>DISTRICT 4</b>											
Clay	100016	Kindred Hospital - North Florida	80	7,360	5,000	67.93%	80	7,360	5,411	73.52%	
Duval	100196	Specialty Hospital Jacksonville	107	9,844	5,005	50.84%	107	9,844	4,957	50.36%	
<b>District 4 Total</b>			<b>187</b>	<b>17,204</b>	<b>10,005</b>	<b>58.16%</b>	<b>187</b>	<b>17,204</b>	<b>10,368</b>	<b>60.27%</b>	
<b>DISTRICT 5</b>											
Pasco	23960082	Florida Hospital At Connerton LTAC Hospital	50	4,600	4,465	97.07%	50	4,600	4,246	92.30%	
Pinellas	23960085	BayCare Alliant Hospital	48	4,416	2,500	56.61%	48	4,416	2,348	53.17%	
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,544	3,719	49.30%	82	7,544	4,448	58.96%	
<b>District 5 Total</b>			<b>180</b>	<b>16,560</b>	<b>10,684</b>	<b>64.52%</b>	<b>180</b>	<b>16,560</b>	<b>11,042</b>	<b>66.68%</b>	
<b>DISTRICT 6</b>											
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,716	3,700	55.09%	73	6,716	3,936	58.61%	
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,384	5,214	55.56%	102	9,384	5,350	57.01%	
<b>District 6 Total</b>			<b>175</b>	<b>16,100</b>	<b>8,914</b>	<b>55.37%</b>	<b>175</b>	<b>16,100</b>	<b>9,286</b>	<b>57.68%</b>	

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2012 - JUNE 2013

County	Facility ID	Facility Name	JAN - MAR 2013				APR - JUN 2013				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 1</b>													
Escambia	23960045	Select Specialty Hospital - Pensacola, Inc.	54	4,860	4,771	98.17%	54	4,914	4,803	97.74%	19,710	19,055	96.68%
<b>District 1 Total</b>			<b>54</b>	<b>4,860</b>	<b>4,771</b>	<b>98.17%</b>	<b>54</b>	<b>4,914</b>	<b>4,803</b>	<b>97.74%</b>	<b>19,710</b>	<b>19,055</b>	<b>96.68%</b>
<b>DISTRICT 2</b>													
Bay	23960045	Select Specialty Hospital - Panama City	30	2,700	2,343	86.78%	30	2,730	2,456	89.96%	10,950	9,638	88.02%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,610	2,390	91.57%	29	2,639	2,511	95.15%	10,585	9,636	91.03%
<b>District 2 Total</b>			<b>59</b>	<b>5,310</b>	<b>4,733</b>	<b>89.13%</b>	<b>59</b>	<b>5,369</b>	<b>4,967</b>	<b>92.51%</b>	<b>21,535</b>	<b>19,274</b>	<b>89.50%</b>
<b>DISTRICT 3</b>													
Alachua	23960071	Select Specialty Hospital - Gainesville, Inc.	44	3,960	2,701	68.21%	44	4,004	3,237	80.84%	16,060	10,367	64.55%
Marion	23960060	Kindred Hospital - Ocala	31	2,790	1,754	62.87%	31	2,821	1,902	67.42%	11,315	7,303	64.54%
Sumter	23960086	Promise Hospital Of Florida At The Villages	40	3,600	2,591	71.97%	40	3,640	2,550	70.05%	14,600	8,875	60.79%
<b>District 3 Total</b>			<b>115</b>	<b>10,350</b>	<b>7,046</b>	<b>68.08%</b>	<b>115</b>	<b>10,465</b>	<b>7,689</b>	<b>73.47%</b>	<b>41,975</b>	<b>26,545</b>	<b>63.24%</b>
<b>DISTRICT 4</b>													
Clay	100016	Kindred Hospital - North Florida	80	7,200	5,109	70.96%	80	7,280	5,024	69.01%	29,200	20,544	70.36%
Duval	100196	Specialty Hospital Jacksonville	107	9,630	5,312	55.16%	107	9,737	5,121	52.59%	39,055	20,395	52.22%
<b>District 4 Total</b>			<b>187</b>	<b>16,830</b>	<b>10,421</b>	<b>61.92%</b>	<b>187</b>	<b>17,017</b>	<b>10,145</b>	<b>59.62%</b>	<b>68,255</b>	<b>40,939</b>	<b>59.98%</b>
<b>DISTRICT 5</b>													
Pasco	23960082	Florida Hospital At Connerton LTAC Hospital	50	4,500	4,221	93.80%	50	4,550	4,377	96.20%	18,250	17,309	94.84%
Pinellas	23960085	BayCare Alliant Hospital	48	4,320	2,577	59.65%	48	4,368	2,831	64.81%	17,520	10,256	58.54%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,380	4,234	57.37%	82	7,462	4,051	54.29%	29,930	16,452	54.97%
<b>District 5 Total</b>			<b>180</b>	<b>16,200</b>	<b>11,032</b>	<b>68.10%</b>	<b>180</b>	<b>16,380</b>	<b>11,259</b>	<b>68.74%</b>	<b>65,700</b>	<b>44,017</b>	<b>67.00%</b>
<b>DISTRICT 6</b>													
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,570	4,459	67.87%	73	6,643	4,548	68.46%	26,645	16,643	62.46%
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,180	5,195	56.59%	102	9,282	5,054	54.45%	37,230	20,813	55.90%
<b>District 6 Total</b>			<b>175</b>	<b>15,750</b>	<b>9,654</b>	<b>61.30%</b>	<b>175</b>	<b>15,925</b>	<b>9,602</b>	<b>60.30%</b>	<b>63,875</b>	<b>37,456</b>	<b>58.64%</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2012 - JUNE 2013

County	Facility ID	Facility Name	JUL - SEP 2012				Occup./ Quarter (%)	OCT - DEC 2012			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)
<b>DISTRICT 7</b>											
Brevard	23960090	Kindred Hospital Melbourne	60	5,520	2,797	50.67%	60	5,520	3,185	57.70%	
Orange	23960043	Select Specialty Hosp. Orlando (North Campus)	35	3,220	2,187	67.92%	35	3,220	2,041	63.39%	
Orange	23960068	Select Specialty Hosp. Orlando (South Campus)	40	3,680	3,244	88.15%	40	3,680	3,333	90.57%	
<b>District 7 Total</b>			<b>135</b>	<b>12,420</b>	<b>8,228</b>	<b>66.25%</b>	<b>135</b>	<b>12,420</b>	<b>8,559</b>	<b>68.91%</b>	
<b>DISTRICT 8</b>											
Sarasota	23960049	Complex Care Hospital At Ridgelake	40	3,680	2,676	72.72%	40	3,680	3,049	82.85%	
<b>District 8 Total</b>			<b>40</b>	<b>3,680</b>	<b>2,676</b>	<b>72.72%</b>	<b>40</b>	<b>3,680</b>	<b>3,049</b>	<b>82.85%</b>	
<b>DISTRICT 9</b>											
Palm Beach	23960074	Kindred Hospital The Palm Beaches	70	6,440	3,673	57.03%	70	6,440	3,303	51.29%	
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,520	3,591	65.05%	60	5,520	3,912	70.87%	
<b>District 9 Total</b>			<b>130</b>	<b>11,960</b>	<b>7,264</b>	<b>60.74%</b>	<b>130</b>	<b>11,960</b>	<b>7,215</b>	<b>60.33%</b>	
<b>DISTRICT 10</b>											
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,440	4,117	63.93%	70	6,440	4,262	66.18%	
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,408	6,924	60.69%	124	11,408	6,423	56.30%	
<b>District 10 Total</b>			<b>194</b>	<b>17,848</b>	<b>11,041</b>	<b>61.86%</b>	<b>194</b>	<b>17,848</b>	<b>10,685</b>	<b>59.87%</b>	
<b>DISTRICT 11</b>											
Miami-Dade	100152	Kindred Hospital-South Florida-Coral Gables	53	4,876	4,438	91.02%	53	4,876	4,336	88.93%	
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,324	4,051	93.69%	47	4,324	3,828	88.53%	
Miami-Dade	23960044	Sister Emmanuel Hospital	29	2,668	2,443	91.57%	29	2,668	2,494	93.48%	
<b>District 11 Total</b>			<b>129</b>	<b>11,868</b>	<b>10,932</b>	<b>92.11%</b>	<b>129</b>	<b>11,868</b>	<b>10,658</b>	<b>89.80%</b>	
<b>STATE TOTAL</b>			<b>1,398</b>	<b>128,616</b>	<b>84,928</b>	<b>66.03%</b>	<b>1,398</b>	<b>128,616</b>	<b>86,543</b>	<b>67.29%</b>	

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 BATCHING CYCLE  
 LONG TERM CARE HOSPITAL BED UTILIZATION  
 BY DISTRICT AND FACILITY FOR JULY 2012 - JUNE 2013

County	Facility ID	Facility Name	JAN - MAR 2013				APR - JUN 2013				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 7</b>													
Brevard	23960090	Kindred Hospital Melbourne	60	5,400	3,513	65.06%	60	5,460	3,222	59.01%	21,900	12,717	58.07%
Orange	23960043	Select Specialty Hosp. Orlando (North Campus)	35	3,150	2,030	64.44%	35	3,185	2,013	63.20%	12,775	8,271	64.74%
Orange	23960068	Select Specialty Hosp. Orlando (South Campus)	40	3,600	3,472	96.44%	40	3,640	3,338	91.70%	14,600	13,387	91.69%
<b>District 7 Total</b>			<b>135</b>	<b>12,150</b>	<b>9,015</b>	<b>74.20%</b>	<b>135</b>	<b>12,285</b>	<b>8,573</b>	<b>69.78%</b>	<b>49,275</b>	<b>34,375</b>	<b>69.76%</b>
<b>DISTRICT 8</b>													
Sarasota	23960049	Complex Care Hospital At Ridgelake	40	3,600	2,971	82.53%	40	3,640	3,208	88.13%	14,600	11,904	81.53%
<b>District 8 Total</b>			<b>40</b>	<b>3,600</b>	<b>2,971</b>	<b>82.53%</b>	<b>40</b>	<b>3,640</b>	<b>3,208</b>	<b>88.13%</b>	<b>14,600</b>	<b>11,904</b>	<b>81.53%</b>
<b>DISTRICT 9</b>													
Palm Beach	23960074	Kindred Hospital - The Palm Beaches	70	6,300	2,399	38.08%	70	6,370	4,200	65.93%	25,550	13,575	53.13%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,400	4,772	88.37%	60	5,460	3,425	62.73%	21,900	15,700	71.69%
<b>District 9 Total</b>			<b>130</b>	<b>11,700</b>	<b>7,171</b>	<b>61.29%</b>	<b>130</b>	<b>11,830</b>	<b>7,625</b>	<b>64.45%</b>	<b>47,450</b>	<b>29,275</b>	<b>61.70%</b>
<b>DISTRICT 10</b>													
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,300	3,906	62.00%	70	6,370	3,638	57.11%	25,550	15,923	62.32%
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,160	3,789	33.95%	124	11,284	5,629	49.88%	45,260	22,765	50.30%
<b>District 10 Total</b>			<b>194</b>	<b>17,460</b>	<b>7,695</b>	<b>44.07%</b>	<b>194</b>	<b>17,654</b>	<b>9,267</b>	<b>52.49%</b>	<b>70,810</b>	<b>38,688</b>	<b>54.64%</b>
<b>DISTRICT 11</b>													
Miami-Dade	100152	Kindred Hospital South Florida Coral Gables	53	4,770	3,836	80.42%	53	4,823	4,182	86.71%	19,345	16,792	86.80%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,230	3,770	89.13%	47	4,277	3,965	92.71%	17,155	15,614	91.02%
Miami-Dade	23960044	Sister Emmanuel Hospital	29	2,610	2,552	97.78%	29	2,639	2,473	93.71%	10,585	9,962	94.11%
<b>District 11 Total</b>			<b>129</b>	<b>11,610</b>	<b>10,158</b>	<b>87.49%</b>	<b>129</b>	<b>11,739</b>	<b>10,620</b>	<b>90.47%</b>	<b>47,085</b>	<b>42,368</b>	<b>89.98%</b>
<b>STATE TOTAL</b>			<b>1,398</b>	<b>125,820</b>	<b>84,667</b>	<b>67.29%</b>	<b>1,398</b>	<b>127,218</b>	<b>87,758</b>	<b>68.98%</b>	<b>510,270</b>	<b>343,896</b>	<b>67.39%</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2016 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2012 - JUNE 2013

**STATEWIDE SUMMARY**

DISTRICT	JUL - SEP 2012				OCT - DEC 2012				JAN - MAR 2013			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
District 1	38	3,496	2,808	80.32%	38	3,496	2,530	72.37%	38	3,420	2,382	69.65%
District 2	23	2,116	2,000	94.52%	23	2,116	1,588	75.05%	23	2,070	2,031	98.12%
District 3	40	3,680	3,215	87.36%	40	3,680	3,520	95.65%	40	3,600	3,224	89.56%
District 4	107	9,844	6,566	66.70%	107	9,844	6,806	69.14%	107	9,630	5,404	56.12%
District 5	50	4,600	6,002	130.48%	50	4,600	5,921	128.72%	50	4,500	5,012	111.38%
District 6	95	8,740	6,061	69.35%	95	8,740	6,368	72.86%	95	8,550	5,969	69.81%
District 7	130	11,960	11,314	94.60%	135	12,370	10,456	84.53%	135	12,150	11,264	92.71%
District 8	53	4,876	5,130	105.21%	53	4,876	4,597	94.28%	53	4,770	4,283	89.79%
District 9	93	8,556	5,926	69.26%	93	8,556	6,751	78.90%	93	8,370	5,675	67.80%
District 10	132	12,144	7,935	65.34%	132	12,144	7,346	60.49%	132	11,880	8,447	71.10%
District 11	191	17,572	14,804	84.25%	202	18,474	14,679	79.46%	202	18,180	12,718	69.96%
<b>STATE TOTAL</b>	<b>952</b>	<b>87,584</b>	<b>71,761</b>	<b>81.93%</b>	<b>968</b>	<b>88,896</b>	<b>70,562</b>	<b>79.38%</b>	<b>968</b>	<b>87,120</b>	<b>66,409</b>	<b>76.23%</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2016 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2012 - JUNE 2013

STATEWIDE SUMMARY		APR - JUN 2013				12 MONTH TOTALS		
DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
District 1	38	3,458	3,009	87.02%	13,870	10,729	77.35%	
District 2	23	2,093	1,948	93.07%	8,395	7,567	90.14%	
District 3	52	3,772	3,624	96.08%	14,732	13,583	92.20%	
District 4	107	9,737	5,723	58.78%	39,055	24,499	62.73%	
District 5	50	4,550	5,781	127.05%	18,250	22,716	124.47%	
District 6	95	8,645	6,918	80.02%	34,675	25,316	73.01%	
District 7	135	12,285	9,582	78.00%	48,765	42,616	87.39%	
District 8	53	4,823	4,362	90.44%	19,345	18,372	94.97%	
District 9	93	8,463	5,389	63.68%	33,945	23,741	69.94%	
District 10	132	12,012	9,198	76.57%	48,180	32,926	68.34%	
District 11	202	18,382	12,180	66.26%	72,608	54,381	74.90%	
<b>STATE TOTAL</b>	<b>980</b>	<b>88,220</b>	<b>67,714</b>	<b>76.76%</b>	<b>351,820</b>	<b>276,446</b>	<b>78.58%</b>	

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2016 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2012 - JUNE 2013

County	Facility ID	Facility Name	JUL - SEP 2012				OCT - DEC 2012			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)
<b>DISTRICT 1</b>										
Escambia	100025	Sacred Heart Hospital	28	2,576	2,486	96.51%	28	2,576	2,078	80.67%
Okaloosa	100223	Fort Walton Beach Medical Center	10	920	322	35.00%	10	920	452	49.13%
<b>District 1 Total</b>			<b>38</b>	<b>3,496</b>	<b>2,808</b>	<b>80.32%</b>	<b>38</b>	<b>3,496</b>	<b>2,530</b>	<b>72.37%</b>
<b>DISTRICT 2</b>										
Bay	100242	Gulf Coast Medical Center	10	920	937	101.85%	10	920	767	83.37%
Leon	100135	Tallahassee Memorial Hospital	13	1,196	1,063	88.88%	13	1,196	821	68.65%
<b>District 2 Total</b>			<b>23</b>	<b>2,116</b>	<b>2,000</b>	<b>94.52%</b>	<b>23</b>	<b>2,116</b>	<b>1,588</b>	<b>75.05%</b>
<b>DISTRICT 3</b>										
Alachua	100204	North Florida Regional Medical Center (Licensed 5/21/13)								
Alachua	100113	Shands Hospital at the University of Florida	30	2,760	2,483	89.96%	30	2,760	2,987	108.22%
Hernando	111525	Spring Hill Regional Hospital	10	920	732	79.57%	10	920	533	57.93%
<b>District 3 Total</b>			<b>40</b>	<b>3,680</b>	<b>3,215</b>	<b>87.36%</b>	<b>40</b>	<b>3,680</b>	<b>3,520</b>	<b>95.65%</b>
<b>DISTRICT 4</b>										
Clay	100226	Orange Park Medical Center	7	644	509	79.04%	7	644	496	77.02%
Duval	100088	Baptist Medical Center Jacksonville	24	2,208	1,471	66.62%	24	2,208	1,652	74.82%
Duval	23960052	Baptist Medical Center South	14	1,288	744	57.76%	14	1,288	638	49.53%
Duval	100179	Memorial Hospital Jacksonville	10	920	667	72.50%	10	920	494	53.70%
Duval	100001	Shands Jacksonville Medical Center	16	1,472	1,077	73.17%	16	1,472	1,103	74.93%
Duval	100040	Saint Vincent's Medical Center Riverside	10	920	691	75.11%	10	920	912	99.13%
Duval	23960088	St. Vincent's Medical Center Southside	10	920	544	59.13%	10	920	634	68.91%
St. Johns	100219	Flagler Hospital	7	644	232	36.02%	7	644	148	22.98%
Volusia	100017	Halifax Health Medical Center	9	828	631	76.21%	9	828	729	88.04%
<b>District 4 Total</b>			<b>107</b>	<b>9,844</b>	<b>6,566</b>	<b>66.70%</b>	<b>107</b>	<b>9,844</b>	<b>6,806</b>	<b>69.14%</b>

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 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2016 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2012 - JUNE 2013

County	Facility ID	Facility Name	JAN - MAR 2013				Occup./ Quarter (%)	APR - JUN 2013				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 1</b>														
Escambia	100025	Sacred Heart Hospital	28	2,520	1,985	78.77%	28	2,548	2,498	98.04%	10,220	9,047	88.52%	
Okaloosa	100223	Fort Walton Beach Medical Center	10	900	397	44.11%	10	910	511	56.15%	3,650	1,682	46.08%	
<b>District 1 Total</b>			<b>38</b>	<b>3,420</b>	<b>2,382</b>	<b>69.65%</b>	<b>38</b>	<b>3,458</b>	<b>3,009</b>	<b>87.02%</b>	<b>13,870</b>	<b>10,729</b>	<b>77.35%</b>	
<b>DISTRICT 2</b>														
Bay	100242	Gulf Coast Medical Center	10	900	964	107.11%	10	910	863	94.84%	3,650	3,531	96.74%	
Leon	100135	Tallahassee Memorial Hospital	13	1,170	1,067	91.20%	13	1,183	1,085	91.72%	4,745	4,036	85.06%	
<b>District 2 Total</b>			<b>23</b>	<b>2,070</b>	<b>2,031</b>	<b>98.12%</b>	<b>23</b>	<b>2,093</b>	<b>1,948</b>	<b>93.07%</b>	<b>8,395</b>	<b>7,567</b>	<b>90.14%</b>	
<b>DISTRICT 3</b>														
Alachua	100204	North Florida Regional Medical Center (Licensed 5/21/13)					12	132	274	207.58%	132	274	207.58%	
Alachua	100113	Shands Hospital at the University of Florida	30	2,700	2,803	103.81%	30	2,730	3,025	110.81%	10,950	11,298	103.18%	
Hernando	111525	Spring Hill Regional Hospital	10	900	421	46.78%	10	910	325	35.71%	3,650	2,011	55.10%	
<b>District 3 Total</b>			<b>40</b>	<b>3,600</b>	<b>3,224</b>	<b>89.56%</b>	<b>52</b>	<b>3,772</b>	<b>3,624</b>	<b>96.08%</b>	<b>14,732</b>	<b>13,583</b>	<b>92.20%</b>	
<b>DISTRICT 4</b>														
Clay	100226	Orange Park Medical Center	7	630	530	84.13%	7	637	349	54.79%	2,555	1,884	73.74%	
Duval	100088	Baptist Medical Center Jacksonville	24	2,160	1,531	70.88%	24	2,184	1,414	64.74%	8,760	6,068	69.27%	
Duval	23960052	Baptist Medical Center South	14	1,260	544	43.17%	14	1,274	609	47.80%	5,110	2,535	49.61%	
Duval	100179	Memorial Hospital Jacksonville	10	900	347	38.56%	10	910	572	62.86%	3,650	2,080	56.99%	
Duval	100001	Shands Jacksonville Medical Center	16	1,440	714	49.58%	16	1,456	630	43.27%	5,840	3,524	60.34%	
Duval	100040	Saint Vincent's Medical Center Riverside	10	900	472	52.44%	10	910	581	63.85%	3,650	2,656	72.77%	
Duval	23960088	St. Vincent's Medical Center Southside	10	900	414	46.00%	10	910	551	60.55%	3,650	2,143	58.71%	
St. Johns	100219	Flagler Hospital	7	630	179	28.41%	7	637	316	49.61%	2,555	875	34.25%	
Volusia	100017	Halifax Health Medical Center	9	810	673	83.09%	9	819	701	85.59%	3,285	2,734	83.23%	
<b>District 4 Total</b>			<b>107</b>	<b>9,630</b>	<b>5,404</b>	<b>56.12%</b>	<b>107</b>	<b>9,737</b>	<b>5,723</b>	<b>58.78%</b>	<b>39,055</b>	<b>24,499</b>	<b>62.73%</b>	



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County	Facility ID	Facility Name	JUL - SEP 2012				OCT - DEC 2012			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)
<b>DISTRICT 5</b>										
Pinellas	100250	All Children's Hospital	35	3,220	4,787	148.66%	35	3,220	4,738	147.14%
Pinellas	110001	Mease Hospital Countryside	5	460	778	169.13%	5	460	640	139.13%
Pinellas	100127	Morton Plant Hospital	10	920	437	47.50%	10	920	543	59.02%
<b>District 5 Total</b>			<b>50</b>	<b>4,600</b>	<b>6,002</b>	<b>130.48%</b>	<b>50</b>	<b>4,600</b>	<b>5,921</b>	<b>128.72%</b>
<b>DISTRICT 6</b>										
Hillsborough	100243	Brandon Regional Hospital	14	1,288	1,083	84.08%	14	1,288	1,021	79.27%
Hillsborough	100173	Florida Hospital Tampa	10	920	591	64.24%	10	920	754	81.96%
Hillsborough	100075	St. Joseph's Hospital	15	1,380	577	41.81%	15	1,380	580	42.03%
Hillsborough	100128	Tampa General Hospital	24	2,208	1,958	88.68%	24	2,208	2,003	90.72%
Manatee	100035	Manatee Memorial Hospital	6	552	825	149.46%	6	552	891	161.41%
Polk	100157	Lakeland Regional Medical Center	15	1,380	637	46.16%	15	1,380	762	55.22%
Polk	120010	Regency Medical Center	11	1,012	390	38.54%	11	1,012	357	35.28%
<b>District 6 Total</b>			<b>95</b>	<b>8,740</b>	<b>6,061</b>	<b>69.35%</b>	<b>95</b>	<b>8,740</b>	<b>6,368</b>	<b>72.86%</b>
<b>DISTRICT 7</b>										
Brevard	100019	Holmes Regional Medical Center	10	920	259	28.15%	10	920	383	41.63%
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	920	356	38.70%	10	920	336	36.52%
Orange	120001	Arnold Palmer Medical Center	60	5,520	7,173	129.95%	60	5,520	6,339	114.84%
Orange	100007	Florida Hospital	28	2,576	2,388	92.70%	28	2,576	2,446	94.95%
Orange	23960096	Nemours Childrens Hospital (Licensed 10/11/12)					5	410	30	7.32%
Orange	100162	Winter Park Memorial Hospital	12	1,104	609	55.16%	12	1,104	556	50.36%
Osceola	100110	Osceola Regional Medical Center	10	920	529	57.50%	10	920	366	39.78%
<b>District 7 Total</b>			<b>130</b>	<b>11,960</b>	<b>11,314</b>	<b>94.60%</b>	<b>135</b>	<b>12,370</b>	<b>10,456</b>	<b>84.53%</b>

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County	Facility ID	Facility Name	JAN - MAR 2013				Occup./ Quarter (%)	APR - JUN 2013				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 5</b>														
Pinellas	100250	All Children's Hospital	35	3,150	4,181	132.73%	35	3,185	5,015	157.46%	12,775	18,721	146.54%	
Pinellas	110001	Mease Hospital Countryside	5	450	570	126.67%	5	455	441	96.92%	1,825	2,429	133.10%	
Pinellas	100127	Morton Plant Hospital	10	900	261	29.00%	10	910	325	35.71%	3,650	1,566	42.90%	
<b>District 5 Total</b>			<b>50</b>	<b>4,500</b>	<b>5,012</b>	<b>111.38%</b>	<b>50</b>	<b>4,550</b>	<b>5,781</b>	<b>127.05%</b>	<b>18,250</b>	<b>22,716</b>	<b>124.47%</b>	
<b>DISTRICT 6</b>														
Hillsborough	100243	Brandon Regional Hospital	14	1,260	956	75.87%	14	1,274	894	70.17%	5,110	3,954	77.38%	
Hillsborough	100173	Florida Hospital Tampa	10	900	534	59.33%	10	910	864	94.95%	3,650	2,743	75.15%	
Hillsborough	100075	St. Joseph's Hospital	15	1,350	645	47.78%	15	1,365	1,050	76.92%	5,475	2,852	52.09%	
Hillsborough	100128	Tampa General Hospital	24	2,160	1,685	78.01%	24	2,184	2,218	101.56%	8,760	7,864	89.77%	
Manatee	100035	Manatee Memorial Hospital	6	540	914	169.26%	6	546	816	149.45%	2,190	3,446	157.35%	
Polk	100157	Lakeland Regional Medical Center	15	1,350	779	57.70%	15	1,365	648	47.47%	5,475	2,826	51.62%	
Polk	120010	Regency Center For Women & Infants	11	990	456	46.06%	11	1,001	428	42.76%	4,015	1,631	40.62%	
<b>District 6 Total</b>			<b>95</b>	<b>8,550</b>	<b>5,969</b>	<b>69.81%</b>	<b>95</b>	<b>8,645</b>	<b>6,918</b>	<b>80.02%</b>	<b>34,675</b>	<b>25,316</b>	<b>73.01%</b>	
<b>DISTRICT 7</b>														
Brevard	100019	Holmes Regional Medical Center	10	900	238	26.44%	10	910	344	37.80%	3,650	1,224	33.53%	
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	900	313	34.78%	10	910	383	42.09%	3,650	1,388	38.03%	
Orange	120001	Arnold Palmer Medical Center	60	5,400	7,163	132.65%	60	5,460	5,467	100.13%	21,900	26,142	119.37%	
Orange	100007	Florida Hospital	28	2,520	2,505	99.40%	28	2,548	2,447	96.04%	10,220	9,786	95.75%	
Orange	23960096	Nemours Childrens Hospital (Licensed 10/11/12)	5	450	14	3.11%	5	455	117	25.71%	1,315	161	12.24%	
Orange	100162	Winter Park Memorial Hospital	12	1,080	460	42.59%	12	1,092	464	42.49%	4,380	2,089	47.69%	
Osceola	100110	Osceola Regional Medical Center	10	900	571	63.44%	10	910	360	39.56%	3,650	1,826	50.03%	
<b>District 7 Total</b>			<b>135</b>	<b>12,150</b>	<b>11,264</b>	<b>92.71%</b>	<b>135</b>	<b>12,285</b>	<b>9,582</b>	<b>78.00%</b>	<b>48,765</b>	<b>42,616</b>	<b>87.39%</b>	

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County	Facility ID	Facility Name	JUL - SEP 2012				OCT - DEC 2012			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)
<b>DISTRICT 8</b>										
Charlotte	100077	Peace River Regional Medical Center	7	644	493	76.55%	7	644	494	76.71%
Collier	120006	NCH Healthcare System North Naples Hospital Campus	9	828	932	112.56%	9	828	857	103.50%
Lee	120005	HealthPark Medical Center	24	2,208	2,376	107.61%	24	2,208	2,179	98.69%
Sarasota	100087	Sarasota Memorial Hospital	13	1,196	1,329	111.12%	13	1,196	1,067	89.21%
<b>District 8 Total</b>			<b>53</b>	<b>4,876</b>	<b>5,130</b>	<b>105.21%</b>	<b>53</b>	<b>4,876</b>	<b>4,597</b>	<b>94.28%</b>
<b>DISTRICT 9</b>										
Martin	100044	Martin Medical Center	5	460	300	65.22%	5	460	279	60.65%
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	920	646	70.22%	10	920	501	54.46%
Palm Beach	100002	Bethesda Hospital East	12	1,104	1,090	98.73%	12	1,104	1,341	121.47%
Palm Beach	100168	Boca Raton Regional Hospital	10	920	414	45.00%	10	920	476	51.74%
Palm Beach	110403	Good Samaritan Medical Center	7	644	3	0.47%	7	644	2	0.31%
Palm Beach	100010	St. Mary's Medical Center	25	2,300	2,084	90.61%	25	2,300	2,567	111.61%
Palm Beach	110010	Wellington Regional Medical Center	10	920	804	87.39%	10	920	870	94.57%
Palm Beach	110008	West Boca Medical Center	14	1,288	585	45.42%	14	1,288	715	55.51%
<b>District 9 Total</b>			<b>93</b>	<b>8,556</b>	<b>5,926</b>	<b>69.26%</b>	<b>93</b>	<b>8,556</b>	<b>6,751</b>	<b>78.90%</b>
<b>DISTRICT 10</b>										
Broward	110019	Broward Health Coral Springs	10	920	517	56.20%	10	920	427	46.41%
Broward	100039	Broward Health Medical Center	36	3,312	2,373	71.65%	36	3,312	2,396	72.34%
Broward	100073	Holy Cross Hospital, Inc.	9	828	349	42.15%	9	828	403	48.67%
Broward	23960050	Memorial Hospital Miramar	16	1,472	695	47.21%	16	1,472	782	53.13%
Broward	111527	Memorial Hospital West	20	1,840	1,198	65.11%	20	1,840	1,031	56.03%
Broward	100038	Memorial Regional Hospital	22	2,024	1,173	57.95%	22	2,024	868	42.89%
Broward	100189	Northwest Medical Center	6	552	385	69.75%	6	552	211	38.22%
Broward	100167	Plantation General Hospital	13	1,196	1,245	104.10%	13	1,196	1,228	102.68%
<b>District 10 Total</b>			<b>132</b>	<b>12,144</b>	<b>7,935</b>	<b>65.34%</b>	<b>132</b>	<b>12,144</b>	<b>7,346</b>	<b>60.49%</b>

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			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 8</b>														
Charlotte	100077	Peace River Regional Medical Center	7	630	495	78.57%	7	637	472	74.10%	2,555	1,954	76.48%	
Collier	120006	NCH Healthcare System North Naples Hospital Campus	9	810	798	98.52%	9	819	665	81.20%	3,285	3,252	99.00%	
Lee	120005	HealthPark Medical Center	24	2,160	2,019	93.47%	24	2,184	2,117	96.93%	8,760	8,691	99.21%	
Sarasota	100087	Sarasota Memorial Hospital	13	1,170	971	82.99%	13	1,183	1,108	93.66%	4,745	4,475	94.31%	
<b>District 8 Total</b>			<b>53</b>	<b>4,770</b>	<b>4,283</b>	<b>89.79%</b>	<b>53</b>	<b>4,823</b>	<b>4,362</b>	<b>90.44%</b>	<b>19,345</b>	<b>18,372</b>	<b>94.97%</b>	
<b>DISTRICT 9</b>														
Martin	100044	Martin Medical Center	5	450	219	48.67%	5	455	230	50.55%	1,825	1,028	56.33%	
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	900	638	70.89%	10	910	346	38.02%	3,650	2,131	58.38%	
Palm Beach	100002	Bethesda Hospital East	12	1,080	1,192	110.37%	12	1,092	1,455	133.24%	4,380	5,078	115.94%	
Palm Beach	100168	Boca Raton Regional Hospital	10	900	537	59.67%	10	910	310	34.07%	3,650	1,737	47.59%	
Palm Beach	110403	Good Samaritan Medical Center	7	630	40	6.35%	7	637	38	5.97%	2,555	83	3.25%	
Palm Beach	100010	St. Mary's Medical Center	25	2,250	1,743	77.47%	25	2,275	1,744	76.66%	9,125	8,138	89.18%	
Palm Beach	110010	Wellington Regional Medical Center	10	900	553	61.44%	10	910	648	71.21%	3,650	2,875	78.77%	
Palm Beach	110008	West Boca Medical Center	14	1,260	753	59.76%	14	1,274	618	48.51%	5,110	2,671	52.27%	
<b>District 9 Total</b>			<b>93</b>	<b>8,370</b>	<b>5,675</b>	<b>67.80%</b>	<b>93</b>	<b>8,463</b>	<b>5,389</b>	<b>63.68%</b>	<b>33,945</b>	<b>23,741</b>	<b>69.94%</b>	
<b>DISTRICT 10</b>														
Broward	110019	Broward Health Coral Springs	10	900	392	43.56%	10	910	513	56.37%	3,650	1,849	50.66%	
Broward	100039	Broward Health Medical Center	36	3,240	1,814	55.99%	36	3,276	1,911	58.33%	13,140	8,494	64.64%	
Broward	100073	Holy Cross Hospital, Inc.	9	810	368	45.43%	9	819	284	34.68%	3,285	1,404	42.74%	
Broward	23960050	Memorial Hospital Miramar	16	1,440	862	59.86%	16	1,456	789	54.19%	5,840	3,128	53.56%	
Broward	111527	Memorial Hospital West	20	1,800	978	54.33%	20	1,820	958	52.64%	7,300	4,165	57.05%	
Broward	100038	Memorial Regional Hospital	22	1,980	2,647	133.69%	22	2,002	3,249	162.29%	8,030	7,937	98.84%	
Broward	100189	Northwest Medical Center	6	540	367	67.96%	6	546	413	75.64%	2,190	1,376	62.83%	
Broward	100167	Plantation General Hospital	13	1,170	1,019	87.09%	13	1,183	1,081	91.38%	4,745	4,573	96.38%	
<b>District 10 Total</b>			<b>132</b>	<b>11,880</b>	<b>8,447</b>	<b>71.10%</b>	<b>132</b>	<b>12,012</b>	<b>9,198</b>	<b>76.57%</b>	<b>48,180</b>	<b>32,926</b>	<b>68.34%</b>	

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 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2012 - JUNE 2013

County	Facility ID	Facility Name	JUL - SEP 2012				Occup. / Quarter (%)	OCT - DEC 2012			
			Licensed Beds	Total Beddays	Rptd Patient Days	Occup. / Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)
<b>DISTRICT 11</b>											
Miami-Dade	100008	Baptist Hospital of Miami, Inc.	22	2,024	2,151	106.27%	22	2,024	1,932	95.45%	
Miami-Dade	100053	Hialeah Hospital	10	920	468	50.87%	10	920	307	33.37%	
Miami-Dade	100022	Jackson Memorial Hospital	60	5,520	2,991	54.18%	60	5,520	3,225	58.42%	
Miami-Dade	100114	Jackson North Medical Center	10	920	636	69.13%	10	920	529	57.50%	
Miami-Dade	100152	Kendall Regional Medical Center	8	736	481	65.35%	8	736	465	63.18%	
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	6	552	303	54.89%	6	552	510	92.39%	
Miami-Dade	110199	Miami Children's Hospital	21	1,932	1,660	85.92%	21	1,932	2,086	107.97%	
Miami-Dade	100034	Mount Sinai Medical Center	8	736	756	102.72%	8	736	329	44.70%	
Miami-Dade	100029	North Shore Medical Center	8	736	1,327	180.30%	8	736	777	105.57%	
Miami-Dade	100187	Palmetto General Hospital	15	1,380	958	69.42%	15	1,380	945	68.48%	
Miami-Dade	100154	South Miami Hospital, Inc.	23	2,116	3,073	145.23%	34	3,018	3,574	118.42%	
<b>District 11 Total</b>			<b>191</b>	<b>17,572</b>	<b>14,804</b>	<b>84.25%</b>	<b>202</b>	<b>18,474</b>	<b>14,679</b>	<b>79.46%</b>	
<b>STATE TOTAL</b>			<b>952</b>	<b>87,584</b>	<b>71,761</b>	<b>81.93%</b>	<b>968</b>	<b>88,896</b>	<b>70,562</b>	<b>79.38%</b>	

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2016 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2012 - JUNE 2013

County	Facility ID	Facility Name	JAN - MAR 2013				Occup./ Quarter (%)	APR - JUN 2013			Occup./ Quarter (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 11</b>														
Miami-Dade	100008	Baptist Hospital of Miami, Inc.	22	1,980	1,645	83.08%	22	2,002	1,427	71.28%	8,030	7,155	89.10%	
Miami-Dade	100053	Hialeah Hospital	10	900	290	32.22%	10	910	373	40.99%	3,650	1,438	39.40%	
Miami-Dade	100022	Jackson Memorial Hospital	60	5,400	2,946	54.56%	60	5,460	2,334	42.75%	21,900	11,496	52.49%	
Miami-Dade	100114	Jackson North Medical Center	10	900	555	61.67%	10	910	776	85.27%	3,650	2,496	68.38%	
Miami-Dade	100152	Kendall Regional Medical Center	8	720	424	58.89%	8	728	236	32.42%	2,920	1,606	55.00%	
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	6	540	124	22.96%	6	546	362	66.30%	2,190	1,299	59.32%	
Miami-Dade	110199	Miami Children's Hospital	21	1,890	1,077	56.98%	21	1,911	1,283	67.14%	7,665	6,106	79.66%	
Miami-Dade	100034	Mount Sinai Medical Center	8	720	520	72.22%	8	728	526	72.25%	2,920	2,131	72.98%	
Miami-Dade	100029	North Shore Medical Center	8	720	702	97.50%	8	728	668	91.76%	2,920	3,474	118.97%	
Miami-Dade	100187	Palmetto General Hospital	15	1,350	939	69.56%	15	1,365	885	64.84%	5,475	3,727	68.07%	
Miami-Dade	100154	South Miami Hospital, Inc.	34	3,060	3,496	114.25%	34	3,094	3,310	106.98%	11,288	13,453	119.18%	
<b>District 11 Total</b>			<b>202</b>	<b>18,180</b>	<b>12,718</b>	<b>69.96%</b>	<b>202</b>	<b>18,382</b>	<b>12,180</b>	<b>66.26%</b>	<b>72,608</b>	<b>54,381</b>	<b>74.90%</b>	
<b>STATE TOTAL</b>			<b>968</b>	<b>87,120</b>	<b>66,409</b>	<b>76.23%</b>	<b>980</b>	<b>88,220</b>	<b>67,714</b>	<b>76.76%</b>	<b>351,820</b>	<b>276,446</b>	<b>78.58%</b>	

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2016 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2012 - JUNE 2013

STATEWIDE SUMMARY		JUL - SEP 2012				OCT - DEC 2012				JAN - MAR 2013			
DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	
District 1	27	2,484	2,030	81.72%	27	2,484	1,768	71.18%	27	2,430	1,861	76.58%	
District 2	19	1,748	1,182	67.62%	19	1,748	984	56.29%	19	1,710	1,401	81.93%	
District 3	22	2,024	1,834	90.61%	22	2,024	2,061	101.83%	22	1,980	2,123	107.22%	
District 4	56	5,152	5,044	97.90%	56	5,152	4,733	91.87%	56	5,040	4,004	79.44%	
District 5	67	6,164	3,269	53.03%	67	6,164	2,902	47.08%	67	6,030	3,326	55.16%	
District 6	120	11,040	6,802	61.61%	120	11,040	6,675	60.46%	120	10,800	6,881	63.71%	
District 7	105	9,660	6,410	66.36%	113	10,316	6,393	61.97%	113	10,170	6,022	59.21%	
District 8	31	2,852	2,420	84.85%	31	2,852	2,155	75.56%	31	2,790	2,554	91.54%	
District 9	61	5,612	3,163	56.36%	61	5,612	3,926	69.96%	66	5,865	3,235	55.16%	
District 10	87	8,004	8,308	103.80%	87	8,004	7,498	93.68%	87	7,830	3,601	45.99%	
District 11	140	12,880	7,555	58.66%	140	12,880	7,153	55.54%	140	12,600	8,028	63.71%	
<b>STATE TOTAL</b>	<b>735</b>	<b>67,620</b>	<b>48,017</b>	<b>71.01%</b>	<b>743</b>	<b>68,276</b>	<b>46,248</b>	<b>67.74%</b>	<b>748</b>	<b>67,245</b>	<b>43,036</b>	<b>64.00%</b>	

# Hospital Bed Need Projections - January 2014 Batching Cycle

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 JANUARY 2014 HOSPITAL BED NEED PROJECTIONS FOR  
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 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2012 - JUNE 2013

STATEWIDE SUMMARY		APR - JUN 2013				12 MONTH TOTALS		
DISTRICT	Licensed Beds	Total Beddays	Rptd Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)	
District 1	27	2,457	2,042	83.11%	9,855	7,701	78.14%	
District 2	19	1,729	1,416	81.90%	6,935	4,983	71.85%	
District 3	22	2,002	2,103	105.04%	8,030	8,121	101.13%	
District 4	56	5,096	4,228	82.97%	20,440	18,009	88.11%	
District 5	67	6,097	3,024	49.60%	24,455	12,521	51.20%	
District 6	120	10,920	7,155	65.52%	43,800	27,513	62.82%	
District 7	113	10,283	6,166	59.96%	40,429	24,991	61.81%	
District 8	31	2,821	2,290	81.18%	11,315	9,419	83.24%	
District 9	66	6,006	3,648	60.74%	23,095	13,972	60.50%	
District 10	87	7,917	4,719	59.61%	31,755	24,126	75.98%	
District 11	140	12,740	7,795	61.19%	51,100	30,531	59.75%	
<b>STATE TOTAL</b>	<b>748</b>	<b>68,068</b>	<b>44,586</b>	<b>65.50%</b>	<b>271,209</b>	<b>181,887</b>	<b>67.07%</b>	



## Hospital Bed Need Projections - January 2014 Batching Cycle

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 JANUARY 2014 HOSPITAL BED NEED PROJECTIONS FOR  
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2016 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2012 - JUNE 2013

County	Facility ID	Facility Name	JUL - SEP 2012				Occup. / Quarter (%)	OCT - DEC 2012			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)
<b>DISTRICT 1</b>											
Escambia	100025	Sacred Heart Hospital	27	2,484	2,030	81.72%	27	2,484	1,768	71.18%	
<b>District 1 Total</b>			27	2,484	2,030	81.72%	27	2,484	1,768	71.18%	
<b>DISTRICT 2</b>											
Leon	100135	Tallahassee Memorial Hospital	19	1,748	1,182	67.62%	19	1,748	984	56.29%	
<b>District 2 Total</b>			19	1,748	1,182	67.62%	19	1,748	984	56.29%	
<b>DISTRICT 3</b>											
Alachua	100113	Shands Hospital at the University of Florida	22	2,024	1,834	90.61%	22	2,024	2,061	101.83%	
<b>District 3 Total</b>			22	2,024	1,834	90.61%	22	2,024	2,061	101.83%	
<b>DISTRICT 4</b>											
Duval	100088	Baptist Medical Center Downtown	24	2,208	2,676	121.20%	24	2,208	2,464	111.59%	
Duval	100001	Shands Jacksonville Medical Center	32	2,944	2,368	80.43%	32	2,944	2,269	77.07%	
<b>District 4 Total</b>			56	5,152	5,044	97.90%	56	5,152	4,733	91.87%	
<b>DISTRICT 5</b>											
Pinellas	100250	All Children's Hospital	62	5,704	3,157	55.35%	62	5,704	2,764	48.46%	
Pinellas	100043	Mease Hospital Countryside	5	460	112	24.35%	5	460	138	30.00%	
<b>District 5 Total</b>			67	6,164	3,269	53.03%	67	6,164	2,902	47.08%	
<b>DISTRICT 6</b>											
Hillsborough	100243	Brandon Regional Hospital	8	736	399	54.21%	8	736	376	51.09%	
Hillsborough	100173	Florida Hospital Tampa	5	460	142	30.87%	5	460	127	27.61%	
Hillsborough	100075	St. Joseph's Hospital	49	4,508	3,946	87.53%	49	4,508	3,686	81.77%	
Hillsborough	100128	Tampa General Hospital	58	5,336	2,315	43.38%	58	5,336	2,486	46.59%	
<b>District 6 Total</b>			120	11,040	6,802	61.61%	120	11,040	6,675	60.46%	
<b>DISTRICT 7</b>											
Orange	120001	Arnold Palmer Medical Center	52	4,784	3,199	66.87%	52	4,784	3,138	65.59%	
Orange	100007	Florida Hospital	53	4,876	3,211	65.85%	53	4,876	3,242	66.49%	
Orange	23960096	Nemours Childrens Hospital (Licensed 10/11/12)					8	656	13	1.98%	
<b>District 7 Total</b>			105	9,660	6,410	66.36%	113	10,316	6,393	61.97%	

## Hospital Bed Need Projections - January 2014 Batching Cycle

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County	Facility ID	Facility Name	JAN - MAR 2013				APR - JUN 2013				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 1</b>													
Escambia	100025	Sacred Heart Hospital	27	2,430	1,861	76.58%	27	2,457	2,042	83.11%	9,855	7,701	78.14%
<b>District 1 Total</b>			27	2,430	1,861	76.58%	27	2,457	2,042	83.11%	9,855	7,701	78.14%
<b>DISTRICT 2</b>													
Leon	100135	Tallahassee Memorial Hospital	19	1,710	1,401	81.93%	19	1,729	1,416	81.90%	6,935	4,983	71.85%
<b>District 2 Total</b>			19	1,710	1,401	81.93%	19	1,729	1,416	81.90%	6,935	4,983	71.85%
<b>DISTRICT 3</b>													
Alachua	100113	Shands Hospital at the University of Florida	22	1,980	2,123	107.22%	22	2,002	2,103	105.04%	8,030	8,121	101.13%
<b>District 3 Total</b>			22	1,980	2,123	107.22%	22	2,002	2,103	105.04%	8,030	8,121	101.13%
<b>DISTRICT 4</b>													
Duval	100088	Baptist Medical Center Jacksonville	24	2,160	2,278	105.46%	24	2,184	2,471	113.14%	8,760	9,889	112.89%
Duval	100001	UF Health Jacksonville	32	2,880	1,726	59.93%	32	2,912	1,757	60.34%	11,680	8,120	69.52%
<b>District 4 Total</b>			56	5,040	4,004	79.44%	56	5,096	4,228	82.97%	20,440	18,009	88.11%
<b>DISTRICT 5</b>													
Pinellas	100250	All Children's Hospital	62	5,580	3,133	56.15%	62	5,642	2,590	45.91%	22,630	11,644	51.45%
Pinellas	110001	Mease Hospital Countryside	5	450	193	42.89%	5	455	434	95.38%	1,825	877	48.05%
<b>District 5 Total</b>			67	6,030	3,326	55.16%	67	6,097	3,024	49.60%	24,455	12,521	51.20%
<b>DISTRICT 6</b>													
Hillsborough	100243	Brandon Regional Hospital	8	720	283	39.31%	8	728	343	47.12%	2,920	1,401	47.98%
Hillsborough	100173	Florida Hospital Tampa	5	450	76	16.89%	5	455	179	39.34%	1,825	524	28.71%
Hillsborough	100075	St. Joseph's Hospital	49	4,410	3,965	89.91%	49	4,459	3,894	87.33%	17,885	15,491	86.61%
Hillsborough	100128	Tampa General Hospital	58	5,220	2,557	48.98%	58	5,278	2,739	51.89%	21,170	10,097	47.69%
<b>District 6 Total</b>			120	10,800	6,881	63.71%	120	10,920	7,155	65.52%	43,800	27,513	62.82%
<b>DISTRICT 7</b>													
Orange	120001	Arnold Palmer Medical Center	52	4,680	2,892	61.79%	52	4,732	2,862	60.48%	18,980	12,091	63.70%
Orange	100007	Florida Hospital	53	4,770	3,097	64.93%	53	4,823	3,228	66.93%	19,345	12,778	66.05%
Orange	23960096	Nemours Childrens Hospital	8	720	33	4.58%	8	728	76	10.44%	2,104	122	5.80%
<b>District 7 Total</b>			113	10,170	6,022	59.21%	113	10,283	6,166	59.96%	40,429	24,991	61.81%

# Hospital Bed Need Projections - January 2014 Batching Cycle

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County	Facility ID	Facility Name	JUL - SEP 2012				OCT - DEC 2012			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
<b>DISTRICT 8</b>										
Lee	120005	HealthPark Medical Center	24	2,208	2,020	91.49%	24	2,208	1,932	87.50%
Sarasota	100087	Sarasota Memorial Hospital	7	644	400	62.11%	7	644	223	34.63%
<b>District 8 Total</b>			<b>31</b>	<b>2,852</b>	<b>2,420</b>	<b>84.85%</b>	<b>31</b>	<b>2,852</b>	<b>2,155</b>	<b>75.56%</b>
<b>DISTRICT 9</b>										
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute (Lic. 1/16/13)								
Palm Beach	100002	Bethesda Hospital East	6	552	646	117.03%	6	552	720	130.43%
Palm Beach	100010	St. Mary's Medical Center	20	1,840	1,194	64.89%	20	1,840	1,523	82.77%
Palm Beach	110010	Wellington Regional Medical Center	15	1,380	414	30.00%	15	1,380	312	22.61%
Palm Beach	110008	West Boca Medical Center	20	1,840	909	49.40%	20	1,840	1,371	74.51%
<b>District 9 Total</b>			<b>61</b>	<b>5,612</b>	<b>3,163</b>	<b>56.36%</b>	<b>61</b>	<b>5,612</b>	<b>3,926</b>	<b>69.96%</b>
<b>DISTRICT 10</b>										
Broward	100039	Broward Health Medical Center	27	2,484	1,908	76.81%	27	2,484	1,984	79.87%
Broward	100038	Memorial Regional Hospital	42	3,864	5,043	130.51%	42	3,864	4,492	116.25%
Broward	100167	Plantation General Hospital	18	1,656	1,357	81.94%	18	1,656	1,022	61.71%
<b>District 10 Total</b>			<b>87</b>	<b>8,004</b>	<b>8,308</b>	<b>103.80%</b>	<b>87</b>	<b>8,004</b>	<b>7,498</b>	<b>93.68%</b>
<b>DISTRICT 11</b>										
Miami-Dade	100008	Baptist Hospital of Miami, Inc.	14	1,288	345	26.79%	14	1,288	479	37.19%
Miami-Dade	100022	Jackson Memorial Hospital	66	6,072	4,432	72.99%	66	6,072	4,679	77.06%
Miami-Dade	110199	Miami Children's Hospital	30	2,760	1,591	57.64%	30	2,760	1,347	48.80%
Miami-Dade	100034	Mount Sinai Medical Center	5	460	338	73.48%	5	460	92	20.00%
Miami-Dade	100029	North Shore Medical Center	10	920	492	53.48%	10	920	107	11.63%
Miami-Dade	100154	South Miami Hospital, Inc.	15	1,380	357	25.87%	15	1,380	449	32.54%
<b>District 11 Total</b>			<b>140</b>	<b>12,880</b>	<b>7,555</b>	<b>58.66%</b>	<b>140</b>	<b>12,880</b>	<b>7,153</b>	<b>55.54%</b>
<b>STATE TOTAL</b>			<b>735</b>	<b>67,620</b>	<b>48,017</b>	<b>71.01%</b>	<b>743</b>	<b>68,276</b>	<b>46,248</b>	<b>67.74%</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
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 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2016 PLANNING HORIZON  
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County	Facility ID	Facility Name	JAN - MAR 2013				Occup. / Quarter (%)	APR - JUN 2013				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
<b>DISTRICT 8</b>														
Lee	120005	HealthPark Medical Center	24	2,160	2,038	94.35%	24	2,184	1,799	82.37%	8,760	7,789	88.92%	
Sarasota	100087	Sarasota Memorial Hospital	7	630	516	81.90%	7	637	491	77.08%	2,555	1,630	63.80%	
<b>District 8 Total</b>			<b>31</b>	<b>2,790</b>	<b>2,554</b>	<b>91.54%</b>	<b>31</b>	<b>2,821</b>	<b>2,290</b>	<b>81.18%</b>	<b>11,315</b>	<b>9,419</b>	<b>83.24%</b>	
<b>DISTRICT 9</b>														
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute (Lic. 1/16/13)	5	375	0	0.00%	5	455	2	0.44%	830	2	0.24%	
Palm Beach	100002	Bethesda Hospital East	6	540	651	120.56%	6	546	458	83.88%	2,190	2,475	113.01%	
Palm Beach	100010	St. Mary's Medical Center	20	1,800	1,337	74.28%	20	1,820	1,818	99.89%	7,300	5,872	80.44%	
Palm Beach	110010	Wellington Regional Medical Center	15	1,350	305	22.59%	15	1,365	504	36.92%	5,475	1,535	28.04%	
Palm Beach	110008	West Boca Medical Center	20	1,800	942	52.33%	20	1,820	866	47.58%	7,300	4,088	56.00%	
<b>District 9 Total</b>			<b>66</b>	<b>5,865</b>	<b>3,235</b>	<b>55.16%</b>	<b>66</b>	<b>6,006</b>	<b>3,648</b>	<b>60.74%</b>	<b>23,095</b>	<b>13,972</b>	<b>60.50%</b>	
<b>DISTRICT 10</b>														
Broward	100039	Broward Health Medical Center	27	2,430	1,441	59.30%	27	2,457	1,751	71.27%	9,855	7,084	71.88%	
Broward	100038	Memorial Regional Hospital	42	3,780	1,351	35.74%	42	3,822	2,052	53.69%	15,330	12,938	84.40%	
Broward	100167	Plantation General Hospital	18	1,620	809	49.94%	18	1,638	916	55.92%	6,570	4,104	62.47%	
<b>District 10 Total</b>			<b>87</b>	<b>7,830</b>	<b>3,601</b>	<b>45.99%</b>	<b>87</b>	<b>7,917</b>	<b>4,719</b>	<b>59.61%</b>	<b>31,755</b>	<b>24,126</b>	<b>75.98%</b>	
<b>DISTRICT 11</b>														
Miami-Dade	100008	Baptist Hospital of Miami, Inc.	14	1,260	554	43.97%	14	1,274	804	63.11%	5,110	2,182	42.70%	
Miami-Dade	100022	Jackson Memorial Hospital	66	5,940	4,789	80.62%	66	6,006	3,960	65.93%	24,090	17,860	74.14%	
Miami-Dade	110199	Miami Children's Hospital	30	2,700	1,595	59.07%	30	2,730	1,914	70.11%	10,950	6,447	58.88%	
Miami-Dade	100034	Mount Sinai Medical Center	5	450	335	74.44%	5	455	294	64.62%	1,825	1,059	58.03%	
Miami-Dade	100029	North Shore Medical Center	10	900	164	18.22%	10	910	238	26.15%	3,650	1,001	27.42%	
Miami-Dade	100154	South Miami Hospital, Inc.	15	1,350	591	43.78%	15	1,365	585	42.86%	5,475	1,982	36.20%	
<b>District 11 Total</b>			<b>140</b>	<b>12,600</b>	<b>8,028</b>	<b>63.71%</b>	<b>140</b>	<b>12,740</b>	<b>7,795</b>	<b>61.19%</b>	<b>51,100</b>	<b>30,531</b>	<b>59.75%</b>	
<b>STATE TOTAL</b>			<b>748</b>	<b>67,245</b>	<b>43,036</b>	<b>64.00%</b>	<b>748</b>	<b>68,068</b>	<b>44,586</b>	<b>65.50%</b>	<b>271,209</b>	<b>181,887</b>	<b>67.07%</b>	

# Hospital Bed Need Projections - January 2014 Batching Cycle

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STATEWIDE SUMMARY		JUL - SEP 2012				OCT - DEC 2012				JAN - MAR 2013			
	DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
	District 1	78	7,176	2,817	39.26%	78	7,176	2,656	37.01%	78	7,020	3,021	43.03%
	District 2	151	13,892	8,795	63.31%	151	13,892	8,489	61.11%	151	13,590	9,182	67.56%
	District 3	158	14,536	10,612	73.00%	198	15,936	11,268	70.71%	198	17,820	13,695	76.85%
	District 4	197	18,124	11,850	65.38%	197	18,124	14,678	80.99%	197	17,730	11,800	66.55%
	District 5	200	18,400	8,466	46.01%	200	18,400	9,649	52.44%	200	18,000	10,914	60.63%
	District 6	141	12,972	8,681	66.92%	141	12,972	7,568	58.34%	141	12,690	8,993	70.87%
	District 7	173	15,916	9,586	60.23%	173	15,916	9,867	61.99%	173	15,570	10,222	65.65%
	District 8	264	24,288	13,418	55.25%	264	24,288	14,747	60.72%	264	23,760	17,374	73.12%
	District 9	292	26,864	12,007	44.70%	292	26,864	12,546	46.70%	292	26,280	13,211	50.27%
	District 10	305	28,060	18,547	66.10%	305	28,060	18,405	65.59%	305	27,450	19,850	72.31%
	District 11	358	32,936	20,853	63.31%	358	32,936	22,301	67.71%	358	32,220	21,958	68.15%
	<b>STATE TOTAL</b>	<b>2,317</b>	<b>213,164</b>	<b>125,632</b>	<b>58.94%</b>	<b>2,357</b>	<b>214,564</b>	<b>132,174</b>	<b>61.60%</b>	<b>2,357</b>	<b>212,130</b>	<b>140,220</b>	<b>66.10%</b>

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STATEWIDE SUMMARY		APR - JUN 2013				12 MONTH TOTALS		
	DISTRICT	Licensed Beds	Total Beddays	Rptd Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)
	District 1	78	7,098	3,125	44.03%	28,470	11,619	40.81%
	District 2	151	13,741	9,210	67.03%	55,115	35,676	64.73%
	District 3	198	18,018	13,951	77.43%	66,310	49,526	74.69%
	District 4	237	18,327	14,131	77.10%	72,305	57,225	79.14%
	District 5	200	18,200	10,033	55.13%	73,000	39,062	53.51%
	District 6	141	12,831	8,574	66.82%	51,465	33,816	65.71%
	District 7	186	16,939	10,619	62.69%	64,341	40,294	62.63%
	District 8	264	24,024	15,474	64.41%	96,360	61,013	63.32%
	District 9	326	27,456	14,518	52.88%	107,464	52,282	48.65%
	District 10	305	27,755	18,052	65.04%	111,325	74,854	67.24%
	District 11	358	32,578	22,291	68.42%	130,670	87,403	66.89%
	<b>STATE TOTAL</b>	<b>2,444</b>	<b>216,967</b>	<b>139,978</b>	<b>64.52%</b>	<b>856,825</b>	<b>542,770</b>	<b>63.35%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

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County	Facility ID	Facility Name	JUL - SEP 2012				Quarter Occup. (%)	OCT - DEC 2012			
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)
<b>DISTRICT 1</b>											
Escambia	100231	West Florida Hospital	58	5,336	1,807	33.86%	58	5,336	1,820	34.11%	
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,840	1,010	54.89%	20	1,840	836	45.43%	
District 1 Total			78	7,176	2,817	39.26%	78	7,176	2,656	37.01%	
<b>DISTRICT 2</b>											
Bay	23960013	HealthSouth Emerald Coast Rehab Hospital	75	6,900	4,509	65.35%	75	6,900	4,643	67.29%	
Leon	110021	HealthSouth Rehab Hospital of Tallahassee	76	6,992	4,286	61.30%	76	6,992	3,846	55.01%	
District 2 Total			151	13,892	8,795	63.31%	151	13,892	8,489	61.11%	
<b>DISTRICT 3</b>											
Alachua	110025	Shands Rehabilitation Hospital	40	3,680	2,793	75.90%	40	3,680	2,786	75.71%	
Marion	23960109	HealthSouth Rehabilitation Hospital of Ocala (Licensed 11/27/12)					40	1,400	496	35.43%	
Citrus	100249	Seven Rivers Regional Medical Center	16	1,472	1,089	73.98%	16	1,472	1,064	72.28%	
Hernando	23960042	HealthSouth Rehab Hospital of Spring Hill	80	7,360	5,725	77.79%	80	7,360	5,740	77.99%	
Lake	100214	Leesburg Regional Medical Center-North	22	2,024	1,005	49.65%	22	2,024	1,182	58.40%	
District 3 Total			158	14,536	10,612	73.00%	198	15,936	11,268	70.71%	
<b>DISTRICT 4</b>											
Duval	100184	Brooks Rehabilitation Hospital	157	14,444	11,850	82.04%	157	14,444	11,990	83.01%	
Volusia	100068	Florida Hospital - Oceanside	40	3,680	2,147	58.34%	40	3,680	2,688	73.04%	
Volusia	100017	Halifax Health Medical Center (Licensed 6/21/13)									
District 4 Total			197	18,124	11,850	65.38%	197	18,124	14,678	80.99%	
<b>DISTRICT 5</b>											
Pasco	100063	Morton Plant North Bay Hospital	20	1,840	1,358	73.80%	20	1,840	1,545	83.97%	
Pinellas	100032	Bayfront Medical Center	60	5,520	1,411	25.56%	60	5,520	1,544	27.97%	
Pinellas	110045	HealthSouth Rehabilitation Hospital of Largo	70	6,440	3,907	60.67%	70	6,440	4,076	63.29%	
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,760	818	29.64%	30	2,760	1,535	55.62%	
Pinellas	100126	Palms of Pasadena Hospital	20	1,840	972	52.83%	20	1,840	949	51.58%	
District 5 Total			200	18,400	8,466	46.01%	200	18,400	9,649	52.44%	

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County	Facility ID	Facility Name	JAN - MAR 2013				Quarter Occup. (%)	APR - JUN 2013				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Total Beddays	Total Actual Pat. Day	Occup. (%)
<b>DISTRICT 1</b>														
Escambia	100231	West Florida Hospital	58	5,220	1,773	33.97%	58	5,278	1,839	34.84%	21,170	7,239	34.19%	
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,800	1,248	69.33%	20	1,820	1,286	70.66%	7,300	4,380	60.00%	
District 1 Total			78	7,020	3,021	43.03%	78	7,098	3,125	44.03%	28,470	11,619	40.81%	
<b>DISTRICT 2</b>														
Bay	23960013	HealthSouth Emerald Coast Rehab Hospital	75	6,750	5,045	74.74%	75	6,825	5,302	77.68%	27,375	19,499	71.23%	
Leon	110021	HealthSouth Rehab Hospital of Tallahassee	76	6,840	4,137	60.48%	76	6,916	3,908	56.51%	27,740	16,177	58.32%	
District 2 Total			151	13,590	9,182	67.56%	151	13,741	9,210	67.03%	55,115	35,676	64.73%	
<b>DISTRICT 3</b>														
Alachua	110025	Shands Rehabilitation Hospital	40	3,600	2,904	80.67%	40	3,640	2,600	71.43%	14,600	11,083	75.91%	
Marion	23960109	HealthSouth Rehabilitation Hospital of Ocala	40	3,600	2,606	72.39%	40	3,640	2,955	81.18%	8,640	6,057	70.10%	
Citrus	100249	Seven Rivers Regional Medical Center	16	1,440	991	68.82%	16	1,456	1,064	73.08%	5,840	4,208	72.05%	
Hernando	23960042	HealthSouth Rehab Hospital of Spring Hill	80	7,200	5,995	83.26%	80	7,280	6,256	85.93%	29,200	23,716	81.22%	
Lake	100214	Leesburg Regional Medical Center-North	22	1,980	1,199	60.56%	22	2,002	1,076	53.75%	8,030	4,462	55.57%	
District 3 Total			198	17,820	13,695	76.85%	198	18,018	13,951	77.43%	66,310	49,526	74.69%	
<b>DISTRICT 4</b>														
Duval	100184	Brooks Rehabilitation Hospital	157	14,130	11,800	83.51%	157	14,287	11,397	79.77%	57,305	47,037	82.08%	
Volusia	100068	Florida Hospital - Oceanside	40	3,600	2,619	72.75%	40	3,640	2,734	75.11%	14,600	10,188	69.78%	
Volusia	100017	Halifax Health Medical Center (Licensed 6/21/13)					40	400	0	0.00%	400	0	0.00%	
District 4 Total			197	17,730	11,800	66.55%	237	18,327	14,131	77.10%	72,305	57,225	79.14%	
<b>DISTRICT 5</b>														
Pasco	100063	Morton Plant North Bay Hospital	20	1,800	1,483	82.39%	20	1,820	1,324	72.75%	7,300	5,710	78.22%	
Pinellas	100032	Bayfront Medical Center	60	5,400	1,489	27.57%	60	5,460	1,316	24.10%	21,900	5,760	26.30%	
Pinellas	110045	HealthSouth Rehabilitation Hospital of Largo	70	6,300	4,708	74.73%	70	6,370	4,387	68.87%	25,550	17,078	66.84%	
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,700	2,049	75.89%	30	2,730	1,800	65.93%	10,950	6,202	56.64%	
Pinellas	100126	Palms of Pasadena Hospital	20	1,800	1,185	65.83%	20	1,820	1,206	66.26%	7,300	4,312	59.07%	
District 5 Total			200	18,000	10,914	60.63%	200	18,200	10,033	55.13%	73,000	39,062	53.51%	



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County	Facility ID	Facility Name	JUL - SEP 2012				Quarter Occup. (%)	OCT - DEC 2012			
			Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days		Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days
<b>DISTRICT 6</b>											
Hillsborough	100173	Florida Hospital Tampa	30	2,760	2,031	73.59%	30	2,760	2,071	75.04%	
Hillsborough	100128	Tampa General Hospital	59	5,428	3,741	68.92%	59	5,428	2,497	46.00%	
Manatee	100213	Blake Medical Center	28	2,576	1,494	58.00%	28	2,576	1,462	56.75%	
Polk	100052	Winter Haven Hospital	24	2,208	1,415	64.09%	24	2,208	1,538	69.66%	
<b>District 6 Total</b>			<b>141</b>	<b>12,972</b>	<b>8,681</b>	<b>66.92%</b>	<b>141</b>	<b>12,972</b>	<b>7,568</b>	<b>58.34%</b>	
<b>DISTRICT 7</b>											
Brevard	110027	HealthSouth Sea Pines Rehab Hospital	90	8,280	4,712	56.91%	90	8,280	4,865	58.76%	
Orange	100007	Florida Hospital	10	920	812	88.26%	10	920	807	87.72%	
Orange	100006	Orlando Regional Medical Center	53	4,876	2,635	54.04%	53	4,876	2,782	57.05%	
Orange	100162	Winter Park Memorial Hospital	20	1,840	1,427	77.55%	20	1,840	1,413	76.79%	
Seminole	100161	Central Florida Regional Hospital (Licensed 5/17/13)									
<b>District 7 Total</b>			<b>173</b>	<b>15,916</b>	<b>9,586</b>	<b>60.23%</b>	<b>173</b>	<b>15,916</b>	<b>9,867</b>	<b>61.99%</b>	
<b>DISTRICT 8</b>											
Collier	120006	NCH Healthcare System No. Naples Hosp. Campus	54	4,968	1,697	34.16%	54	4,968	2,524	50.81%	
Charlotte	100236	Fawcett Memorial Hospital	20	1,840	747	40.60%	20	1,840	782	42.50%	
Lee	100012	Lee Memorial Hospital	60	5,520	2,520	45.65%	60	5,520	3,176	57.54%	
Sarasota	110013	HealthSouth Rehab Hospital of Sarasota	96	8,832	6,460	73.14%	96	8,832	6,254	70.81%	
Sarasota	100087	Sarasota Memorial Hospital	34	3,128	1,994	63.75%	34	3,128	2,011	64.29%	
<b>District 8 Total</b>			<b>264</b>	<b>24,288</b>	<b>13,418</b>	<b>55.25%</b>	<b>264</b>	<b>24,288</b>	<b>14,747</b>	<b>60.72%</b>	
<b>DISTRICT 9</b>											
Indian River	110017	HealthSouth Treasure Coast Rehab Hospital	90	8,280	4,401	53.15%	90	8,280	4,606	55.63%	
Martin	23960112	HealthSouth Rehabilitation Hospital at Martin Health (Licensed 6/4/13)									
Palm Beach	100002	Bethesda Hospital East	28	2,576	2,298	89.21%	28	2,576	2,328	90.37%	
Palm Beach	100258	Delray Medical Center	90	8,280	1,778	21.47%	90	8,280	1,959	23.66%	
Palm Beach	100010	St. Mary's Medical Center	50	4,600	676	14.70%	50	4,600	1,006	21.87%	
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	34	3,128	2,854	91.24%	34	3,128	2,647	84.62%	
<b>District 9 Total</b>			<b>292</b>	<b>26,864</b>	<b>12,007</b>	<b>44.70%</b>	<b>292</b>	<b>26,864</b>	<b>12,546</b>	<b>46.70%</b>	

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County	Facility ID	Facility Name	JAN - MAR 2013				Quarter Occup. (%)	APR - JUN 2013			Quarter Occup. (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days	Licensed Beds		Total Beddays	Actual Patient Days	Total Beddays		Total Pat. Day	Occup. (%)	
<b>DISTRICT 6</b>														
Hillsborough	100173	Florida Hospital Tampa	30	2,700	1,955	72.41%	30	2,730	2,012	73.70%	10,950	8,069	73.69%	
Hillsborough	100128	Tampa General Hospital	59	5,310	3,953	74.44%	59	5,369	3,423	63.75%	21,535	13,614	63.22%	
Manatee	100213	Blake Medical Center	28	2,520	2,014	79.92%	28	2,548	2,029	79.63%	10,220	6,999	68.48%	
Polk	100052	Winter Haven Hospital	24	2,160	1,071	49.58%	24	2,184	1,110	50.82%	8,760	5,134	58.61%	
<b>District 6 Total</b>			<b>141</b>	<b>12,690</b>	<b>8,993</b>	<b>70.87%</b>	<b>141</b>	<b>12,831</b>	<b>8,574</b>	<b>66.82%</b>	<b>51,465</b>	<b>33,816</b>	<b>65.71%</b>	
<b>DISTRICT 7</b>														
Brevard	110027	HealthSouth Sea Pines Rehab Hospital	90	8,100	4,988	61.58%	90	8,190	5,569	68.00%	32,850	20,134	61.29%	
Orange	100007	Florida Hospital	10	900	845	93.89%	10	910	805	88.46%	3,650	3,269	89.56%	
Orange	100006	Orlando Regional Medical Center	53	4,770	2,735	57.34%	53	4,823	2,653	55.01%	19,345	10,805	55.85%	
Orange	100162	Winter Park Memorial Hospital	20	1,800	1,654	91.89%	20	1,820	1,480	81.32%	7,300	5,974	81.84%	
Seminole	100161	Central Florida Regional Hospital (Licensed 5/17/13)					13	1,196	112	9.36%	1,196	112	9.36%	
<b>District 7 Total</b>			<b>173</b>	<b>15,570</b>	<b>10,222</b>	<b>65.65%</b>	<b>186</b>	<b>16,939</b>	<b>10,619</b>	<b>62.69%</b>	<b>64,341</b>	<b>40,294</b>	<b>62.63%</b>	
<b>DISTRICT 8</b>														
Collier	120006	NCH Healthcare System North Naples Hospital Campus	54	4,860	2,672	54.98%	54	4,914	2,211	44.99%	19,710	9,104	46.19%	
Charlotte	100236	Fawcett Memorial Hospital	20	1,800	742	41.22%	20	1,820	693	38.08%	7,300	2,964	40.60%	
Lee	100012	Lee Memorial Hospital	60	5,400	3,613	66.91%	60	5,460	2,902	53.15%	21,900	12,211	55.76%	
Sarasota	110013	HealthSouth Rehab Hospital of Sarasota	96	8,640	7,900	91.44%	96	8,736	7,426	85.00%	35,040	28,040	80.02%	
Sarasota	100087	Sarasota Memorial Hospital	34	3,060	2,447	79.97%	34	3,094	2,242	72.46%	12,410	8,694	70.06%	
<b>District 8 Total</b>			<b>264</b>	<b>23,760</b>	<b>17,374</b>	<b>73.12%</b>	<b>264</b>	<b>24,024</b>	<b>15,474</b>	<b>64.41%</b>	<b>96,360</b>	<b>61,013</b>	<b>63.32%</b>	
<b>DISTRICT 9</b>														
Indian River	110017	HealthSouth Treasure Coast Rehab Hospital	90	8,100	4,771	58.90%	90	8,190	4,818	58.83%	32,850	18,596	56.61%	
Martin	23960112	HealthSouth Rehabilitation Hospital at Martin Health (Licensed 6/4/13)					34	884	538	60.86%	884	538	60.86%	
Palm Beach	100002	Bethesda Hospital East	28	2,520	2,413	95.75%	28	2,548	2,368	92.94%	10,220	9,407	92.05%	
Palm Beach	100258	Delray Medical Center	90	8,100	2,504	30.91%	90	8,190	3,045	37.18%	32,850	9,286	28.27%	
Palm Beach	100010	St. Mary's Medical Center	50	4,500	975	21.67%	50	4,550	1,474	32.40%	18,250	4,131	22.64%	
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	34	3,060	2,548	83.27%	34	3,094	2,275	73.53%	12,410	10,324	83.19%	
<b>District 9 Total</b>			<b>292</b>	<b>26,280</b>	<b>13,211</b>	<b>50.27%</b>	<b>326</b>	<b>27,456</b>	<b>14,518</b>	<b>52.88%</b>	<b>107,464</b>	<b>52,282</b>	<b>48.65%</b>	

# Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL  
 REHABILITATION BEDS - JULY 2019 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2012 - JUNE 2013

County	Facility ID	Facility Name	JUL - SEP 2012				Quarter Occup. (%)	OCT - DEC 2012			
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)
<b>DISTRICT 10</b>											
Broward	100086	Broward Health North	30	2,760	2,306	83.55%	30	2,760	2,441	88.44%	
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,592	7,762	66.96%	126	11,592	7,967	68.73%	
Broward	100073	Holy Cross Hospital, Inc.	48	4,416	2,466	55.84%	48	4,416	2,344	53.08%	
Broward	100038	Memorial Regional Hospital	6	552	253	45.83%	6	552	273	49.46%	
Broward	100225	Memorial Regional Hospital South	69	6,348	3,840	60.49%	69	6,348	3,675	57.89%	
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,392	1,920	80.27%	26	2,392	1,705	71.28%	
District 10 Total			305	28,060	18,547	66.10%	305	28,060	18,405	65.59%	
<b>DISTRICT 11</b>											
Miami-Dade	100008	Baptist Hospital of Miami, Inc.	23	2,116	1,643	77.65%	23	2,116	1,759	83.13%	
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,520	3,688	66.81%	60	5,520	4,062	73.59%	
Miami-Dade	100022	Jackson Memorial Hospital	80	7,360	2,890	39.27%	80	7,360	3,434	46.66%	
Miami-Dade	100114	Jackson North Medical Center	12	1,104	260	23.55%	12	1,104	249	22.55%	
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,380	859	62.25%	15	1,380	921	66.74%	
Miami-Dade	100034	Mount Sinai Medical Center	46	4,232	2,842	67.16%	46	4,232	2,979	70.39%	
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	2,024	1,194	58.99%	22	2,024	1,299	64.18%	
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,680	2,853	77.53%	40	3,680	2,902	78.86%	
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,520	4,624	83.77%	60	5,520	4,696	85.07%	
District 11 Total			358	32,936	20,853	63.31%	358	32,936	22,301	67.71%	
<b>STATE TOTAL</b>			<b>2,317</b>	<b>213,164</b>	<b>125,632</b>	<b>58.94%</b>	<b>2,357</b>	<b>214,564</b>	<b>132,174</b>	<b>61.60%</b>	

## Hospital Bed Need Projections - January 2014 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2014 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL  
 REHABILITATION BEDS - JULY 2019 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2012 - JUNE 2013

County	Facility ID	Facility Name	JAN - MAR 2013				Quarter Occup. (%)	APR - JUN 2013				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Total Beddays	Total Actual Pat. Day	Occup. (%)
<b>DISTRICT 10</b>														
Broward	100086	Broward Health North	30	2,700	2,271	84.11%	30	2,730	1,922	70.40%	10,950	8,940	81.64%	
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,340	8,517	75.11%	126	11,466	7,857	68.52%	45,990	32,103	69.80%	
Broward	100073	Holy Cross Hospital, Inc.	48	4,320	2,563	59.33%	48	4,368	2,266	51.88%	17,520	9,639	55.02%	
Broward	100038	Memorial Regional Hospital	6	540	285	52.78%	6	546	169	30.95%	2,190	980	44.75%	
Broward	100225	Memorial Regional Hospital South	69	6,210	4,351	70.06%	69	6,279	4,121	65.63%	25,185	15,987	63.48%	
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,340	1,863	79.62%	26	2,366	1,717	72.57%	9,490	7,205	75.92%	
District 10 Total			305	27,450	19,850	72.31%	305	27,755	18,052	65.04%	111,325	74,854	67.24%	
<b>DISTRICT 11</b>														
Miami-Dade	100008	Baptist Hospital of Miami, Inc.	23	2,070	1,720	83.09%	23	2,093	1,675	80.03%	8,395	6,797	80.96%	
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,400	3,895	72.13%	60	5,460	4,209	77.09%	21,900	15,854	72.39%	
Miami-Dade	100022	Jackson Memorial Hospital	80	7,200	3,477	48.29%	80	7,280	3,453	47.43%	29,200	13,254	45.39%	
Miami-Dade	100114	Jackson North Medical Center	12	1,080	235	21.76%	12	1,092	298	27.29%	4,380	1,042	23.79%	
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,350	1,097	81.26%	15	1,365	1,131	82.86%	5,475	4,008	73.21%	
Miami-Dade	100034	Mount Sinai Medical Center	46	4,140	3,080	74.40%	46	4,186	2,963	70.78%	16,790	11,864	70.66%	
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	1,980	1,267	63.99%	22	2,002	1,225	61.19%	8,030	4,985	62.08%	
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,600	2,776	77.11%	40	3,640	2,729	74.97%	14,600	11,260	77.12%	
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,400	4,411	81.69%	60	5,460	4,608	84.40%	21,900	18,339	83.74%	
District 11 Total			358	32,220	21,958	68.15%	358	32,578	22,291	68.42%	130,670	87,403	66.89%	
<b>STATE TOTAL</b>			<b>2,357</b>	<b>212,130</b>	<b>140,220</b>	<b>66.10%</b>	<b>2,444</b>	<b>216,967</b>	<b>139,978</b>	<b>64.52%</b>	<b>856,825</b>	<b>542,770</b>	<b>63.35%</b>	

# Hospital Bed Need Projections - January 2014 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2014 HOSPITAL BED NEED PROJECTIONS FOR JULY 2019 PLANNING HORIZON**  
**ADULT INPATIENT PSYCHIATRIC BEDS**  
**OCCUPANCY REPORT BY DISTRICT FOR JULY 2012 - JUNE 2013**

DISTRICT	JUL - SEP 2012				Adult Occup./ Quarter (%)	OCT - DEC 2012				Adult Occup./ Quarter (%)	JAN - MAR 2013				Adult Occup./ Quarter (%)
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	
District 1	169	15,548	9,731	62.59%	169	15,548	9,097	58.51%	169	15,210	10,022	65.89%			
District 2	151	13,892	9,205	66.26%	151	13,892	8,446	60.80%	151	13,590	8,714	64.12%			
District 3	209	19,228	18,045	93.85%	209	19,228	16,496	85.79%	209	18,810	15,985	84.98%			
District 4	358	32,936	24,144	73.31%	367	33,161	23,046	69.50%	367	33,030	24,066	72.86%			
District 5	351	32,292	24,241	75.07%	351	32,292	23,103	71.54%	351	31,590	22,068	69.86%			
District 6	285	26,220	17,638	67.27%	285	26,220	18,153	69.23%	285	25,650	19,357	75.47%			
District 7	309	28,428	21,028	73.97%	347	30,220	22,406	74.14%	347	31,230	19,972	63.95%			
District 8	294	27,048	15,193	56.17%	294	27,048	16,074	59.43%	294	26,460	16,933	63.99%			
District 9	364	32,924	25,233	76.64%	364	33,488	23,655	70.64%	364	32,760	24,303	74.18%			
District 10	441	41,520	22,787	54.88%	441	40,572	22,597	55.70%	441	39,690	24,483	61.69%			
District 11	777	71,484	43,064	60.24%	777	71,484	40,115	56.12%	777	69,930	41,345	59.12%			
<b>STATE TOTAL</b>	<b>3,708</b>	<b>341,520</b>	<b>230,309</b>	<b>67.44%</b>	<b>3,755</b>	<b>343,153</b>	<b>223,188</b>	<b>65.04%</b>	<b>3,755</b>	<b>337,950</b>	<b>227,248</b>	<b>67.24%</b>			

# Hospital Bed Need Projections - January 2014 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2014 HOSPITAL BED NEED PROJECTIONS FOR JULY 2019 PLANNING HORIZON**  
**ADULT INPATIENT PSYCHIATRIC BEDS**  
**OCCUPANCY REPORT BY DISTRICT FOR JULY 2012 - JUNE 2013**

	DISTRICT	APR - JUN 2013			Adult Occup./ Quarter (%)	12 MONTH TOTALS		
		Adult Beds	Adult Bed Days	Adult Patient Days		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
	District 1	169	15,379	10,986	71.44%	61,685	39,836	64.58%
	District 2	151	13,741	9,431	68.63%	55,115	35,796	64.95%
	District 3	209	19,019	15,955	83.89%	76,285	66,481	87.15%
	District 4	329	29,939	25,823	86.25%	129,066	97,079	75.22%
	District 5	351	31,941	22,486	70.40%	128,115	91,898	71.73%
	District 6	285	25,935	18,512	71.38%	104,025	73,660	70.81%
	District 7	364	32,461	24,334	74.96%	122,339	87,740	71.72%
	District 8	296	26,812	17,880	66.69%	107,368	66,080	61.55%
	District 9	364	33,124	25,977	78.42%	132,296	99,168	74.96%
	District 10	441	40,131	25,390	63.27%	161,913	95,257	58.83%
	District 11	777	70,707	41,507	58.70%	283,605	166,031	58.54%
	<b>STATE TOTAL</b>	<b>3,736</b>	<b>339,189</b>	<b>238,281</b>	<b>70.25%</b>	<b>1,361,812</b>	<b>919,026</b>	<b>67.49%</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2014 HOSPITAL BED NEED PROJECTIONS FOR JULY 2013 PLANNING HORIZON**  
**CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS**  
**OCCUPANCY REPORT BY DISTRICT FOR JULY 2012 - JUNE 2013**

DISTRICT	JUL - SEP 2012				OCT - DEC 2012				JAN - MAR 2013			
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)
District 1	50	4,600	2,804	60.96%	50	4,600	2,848	61.91%	50	4,500	2,622	58.27%
District 2	45	4,140	1,002	24.20%	45	4,140	1,234	29.81%	45	4,050	1,045	25.80%
District 3	15	1,380	700	50.72%	15	1,380	750	54.35%	15	1,350	815	60.37%
District 4	56	5,152	2,233	43.34%	41	4,762	2,181	45.80%	41	3,690	1,674	45.37%
District 5	30	2,760	1,531	55.47%	30	2,760	1,858	67.32%	30	2,700	2,205	81.67%
District 6	78	7,176	6,159	85.83%	78	7,176	6,114	85.20%	78	7,020	6,045	86.11%
District 7	330	30,360	19,974	65.79%	292	28,568	20,009	70.04%	292	26,280	20,063	76.34%
District 8	37	3,404	375	11.02%	37	3,404	513	15.07%	37	3,330	469	14.08%
District 9	39	3,588	1,939	54.04%	39	3,588	2,587	72.10%	39	3,510	2,655	75.64%
District 10	34	3,128	1,954	62.47%	34	3,128	2,433	77.78%	34	3,060	2,587	84.54%
District 11	82	7,544	3,686	48.86%	82	7,544	4,248	56.31%	82	7,380	4,492	60.87%
<b>STATE TOTAL</b>	796	73,232	42,357	57.84%	743	71,050	44,775	63.02%	743	66,870	44,672	66.80%

# Hospital Bed Need Projections - January 2014 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2014 HOSPITAL BED NEED PROJECTIONS FOR JULY 2019 PLANNING HORIZON**  
**CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS**  
**OCCUPANCY REPORT BY DISTRICT FOR JULY 2012 - JUNE 2013**

DISTRICT	APR - JUN 2013				12 MONTH TOTALS		
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Bed Days	CA/IRTF Patient Days	12 Mo. Occup. (%)
District 1	50	4,550	2,874	63.16%	18,250	11,148	61.08%
District 2	45	4,095	1,140	27.84%	16,425	4,421	26.92%
District 3	15	1,365	603	44.18%	5,475	2,868	52.38%
District 4	41	3,731	1,527	40.93%	17,335	7,615	43.93%
District 5	30	2,730	2,153	78.86%	10,950	7,747	70.75%
District 6	82	7,202	6,445	89.49%	24,924	22,292	89.44%
District 7	275	25,688	20,429	79.53%	110,896	80,475	72.57%
District 8	37	3,367	461	13.69%	13,505	1,818	13.46%
District 9	39	3,549	2,587	72.89%	9,855	7,723	78.37%
District 10	34	3,094	2,235	72.24%	12,410	9,209	74.21%
District 11	82	7,462	4,645	62.25%	29,930	17,071	57.04%
<b>STATE TOTAL</b>	<b>730</b>	<b>66,833</b>	<b>45,099</b>	<b>67.48%</b>	<b>269,955</b>	<b>172,387</b>	<b>63.86%</b>



## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2012								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 1																	
1	100093	Baptist Hospital	90	64	26		8,280	4,851	5,888	3,699	2,392	1,152			58.59%	62.82%	48.16%
1	100231	West Florida Hospital	57	57			5,244	3,153	5,244	3,153					60.13%	60.13%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	2,879	4,416	2,879					65.19%	65.19%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,652			2,208	1,652			74.82%		74.82%
DISTRICT 1 TOTAL			219	169	50		20,148	12,535	15,548	9,731	4,600	2,804			62.21%	62.59%	60.96%
DISTRICT 2																	
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,884	4,232	1,884					44.52%	44.52%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,280	5,772	5,520	5,175	2,392	597	368	0	69.71%	93.75%	21.63%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,551	4,140	2,146	1,380	405			46.21%	51.84%	29.35%
DISTRICT 2 TOTAL			196	151	41	4	18,032	10,207	13,892	9,205	3,772	1,002	368	0	56.60%	66.26%	24.20%
DISTRICT 3																	
3	120011	Shands at Vista	61	46	15		5,612	4,505	4,232	3,805	1,380	700			80.27%	89.91%	50.72%
3	100113	Shands Hospital at the University of Florida	10	10			920	807	920	807					87.72%	87.72%	
3	110054	Springbrook Hospital	61	61			5,612	5,078	5,612	5,078					90.48%	90.48%	
3	104018	Lifestream Behavioral Center	39	39			3,588	4,014	3,588	4,014					111.87%	111.87%	
3	23960047	The Centers, Inc.	15	15			1,380	1,154	1,380	1,154					83.62%	83.62%	
3	23960073	The Vines Hospital	38	38			3,496	3,187	3,496	3,187					91.16%	91.16%	
DISTRICT 3 TOTAL			224	209	15		20,608	18,745	19,228	18,045	1,380	700			90.96%	93.85%	50.72%
DISTRICT 4																	
4	100226	Orange Park Medical Center	24	24			2,208	1,718	2,208	1,718					77.81%	77.81%	
4	100088	Baptist Medical Center Downtown	50	39	11		4,600	3,178	3,588	2,772	1,012	406			69.09%	77.26%	40.12%
4	100179	Memorial Hospital Jacksonville	27	27			2,484	2,211	2,484	2,211							
4	100001	Shands Jacksonville Medical Center	43	43			3,956	2,500	3,956	2,500					63.20%	63.20%	
4	104016	River Point Behavioral Health	81	66	15		7,452	6,524	6,072	5,570	1,380	954			87.55%	91.73%	69.13%
4	23960061	Wekiva Springs	40	40			3,680	3,406	3,680	3,406					92.55%	92.55%	
4	100219	Flagler Hospital	21	21			1,932	1,426	1,932	1,426					73.81%	73.81%	
4	100045	Florida Hospital DeLand	6	6			552	424	552	424					76.81%	76.81%	
4	100017	Halifax Health Medical Center	92	92			8,464	4,117	8,464	4,117					48.64%	48.64%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	873			2,760	873			31.63%		31.63%
DISTRICT 4 TOTAL			414	358	56		38,088	26,377	32,936	24,144	5,152	2,233			69.25%	73.31%	43.34%

## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2012								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 1</b>																			
1	100093	Baptist Hospital	90	64	26		8,280	4,880	5,888	3,395	2,392	1,485					58.94%	57.66%	62.08%
1	100231	West Florida Hospital	57	57			5,244	3,020	5,244	3,020							57.59%	57.59%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	2,682	4,416	2,682							60.73%		
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,363			2,208	1,363					61.73%		61.73%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>20,148</b>	<b>11,945</b>	<b>15,548</b>	<b>9,097</b>	<b>4,600</b>	<b>2,848</b>					<b>59.29%</b>	<b>58.51%</b>	<b>61.91%</b>
<b>DISTRICT 2</b>																			
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,677	4,232	1,677							39.63%	39.63%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,280	5,578	5,520	4,773	2,392	805	368	0			67.37%	86.47%	29.17%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,425	4,140	1,996	1,380	429					43.93%	48.21%	31.09%
<b>DISTRICT 2 TOTAL</b>			<b>196</b>	<b>151</b>	<b>41</b>	<b>4</b>	<b>18,032</b>	<b>9,680</b>	<b>13,892</b>	<b>8,446</b>	<b>3,772</b>	<b>1,234</b>	<b>368</b>	<b>0</b>			<b>53.68%</b>	<b>60.80%</b>	<b>29.81%</b>
<b>DISTRICT 3</b>																			
3	120011	Shands at Vista	61	46	15		5,612	4,562	4,232	3,812	1,380	750					81.29%	90.08%	54.35%
3	100113	Shands Hospital at the University of Florida	10	10			920	704	920	704							76.52%	76.52%	
3	110054	Springbrook Hospital	61	61			5,612	4,556	5,612	4,556							81.18%	81.18%	
3	104018	Lifestream Behavioral Center	39	39			3,588	3,205	3,588	3,205							89.33%	89.33%	
3	23960047	The Centers, Inc.	15	15			1,380	1,005	1,380	1,005							72.83%	72.83%	
3	23960073	The Vines Hospital	38	38			3,496	3,214	3,496	3,214							91.93%	91.93%	
<b>DISTRICT 3 TOTAL</b>			<b>224</b>	<b>209</b>	<b>15</b>		<b>20,608</b>	<b>17,246</b>	<b>19,228</b>	<b>16,496</b>	<b>1,380</b>	<b>750</b>					<b>83.69%</b>	<b>85.79%</b>	<b>54.35%</b>
<b>DISTRICT 4</b>																			
4	100226	Orange Park Medical Center	24	24			2,208	1,567	2,208	1,567							70.97%	70.97%	
4	100088	Baptist Medical Center Downtown	50	39	11		4,600	3,042	3,588	2,605	1,012	437					66.13%	72.60%	43.18%
4	100179	Memorial Hospital Jacksonville	27	27			2,484	2,104	2,484	2,104							84.70%	84.70%	
4	100001	Shands Jacksonville Medical Center	43	43			3,956	2,593	3,956	2,593							65.55%	65.55%	
4	104016	River Point Behavioral Health	75	75			7,287	6,416	6,297	5,567	990	849					88.05%	88.41%	85.76%
4	23960061	Wekiva Springs	40	40			3,680	3,014	3,680	3,014							81.90%	81.90%	
4	100219	Flagler Hospital	21	21			1,932	1,117	1,932	1,117							57.82%	57.82%	
4	100045	Florida Hospital DeLand	6	6			552	404	552	404							73.19%	73.19%	
4	100017	Halifax Health Medical Center	92	92			8,464	4,075	8,464	4,075							48.15%	48.15%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	895			2,760	895					32.43%		32.43%
<b>DISTRICT 4 TOTAL</b>			<b>408</b>	<b>367</b>	<b>41</b>		<b>37,923</b>	<b>25,227</b>	<b>33,161</b>	<b>23,046</b>	<b>4,762</b>	<b>2,181</b>					<b>66.52%</b>	<b>69.50%</b>	<b>45.80%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac ID	Facility Name	Bed Distribution				JANUARY - MARCH 2013								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 1</b>																			
1	100093	Baptist Hospital	90	64	26		8,100	5,106	5,760	3,711	2,340	1,395					63.04%	64.43%	59.62%
1	100231	West Florida Hospital	57	57			5,130	3,293	5,130	3,293							64.19%	64.19%	
1	100223	Fort Walton Beach Medical Center	48	48			4,320	3,018	4,320	3,018							69.86%	69.86%	
1	111520	Gulf Coast Treatment Center	24		24		2,160	1,227			2,160	1,227					56.81%		56.81%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>19,710</b>	<b>12,644</b>	<b>15,210</b>	<b>10,022</b>	<b>4,500</b>	<b>2,622</b>					<b>64.15%</b>	<b>65.89%</b>	<b>58.27%</b>
<b>DISTRICT 2</b>																			
2	110044	Eastside Psychiatric Hospital	46	46			4,140	1,610	4,140	1,610							38.89%	38.89%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,100	5,519	5,400	4,911	2,340	608	360	0			68.14%	90.94%	22.52%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,400	2,630	4,050	2,193	1,350	437					48.70%	54.15%	32.37%
<b>DISTRICT 2 TOTAL</b>			<b>196</b>	<b>151</b>	<b>41</b>	<b>4</b>	<b>17,640</b>	<b>9,759</b>	<b>13,590</b>	<b>8,714</b>	<b>3,690</b>	<b>1,045</b>	<b>360</b>	<b>0</b>			<b>55.32%</b>	<b>64.12%</b>	<b>25.80%</b>
<b>DISTRICT 3</b>																			
3	120011	Shands at Vista	61	46	15		5,490	4,435	4,140	3,620	1,350	815					80.78%	87.44%	60.37%
3	100113	Shands Hospital at the University of Florida	10	10			900	752	900	752							83.56%	83.56%	
3	110054	Springbrook Hospital	61	61			5,490	4,185	5,490	4,185							76.23%	76.23%	
3	104018	Lifestream Behavioral Center	39	39			3,510	3,360	3,510	3,360							95.73%	95.73%	
3	23960047	The Centers, Inc.	15	15			1,350	1,059	1,350	1,059							78.44%	78.44%	
3	23960073	The Vines Hospital	38	38			3,420	3,009	3,420	3,009							87.98%	87.98%	
<b>DISTRICT 3 TOTAL</b>			<b>224</b>	<b>209</b>	<b>15</b>		<b>20,160</b>	<b>16,800</b>	<b>18,810</b>	<b>15,985</b>	<b>1,350</b>	<b>815</b>					<b>83.33%</b>	<b>84.98%</b>	<b>60.37%</b>
<b>DISTRICT 4</b>																			
4	100226	Orange Park Medical Center	24	24			2,160	1,686	2,160	1,686							78.06%	78.06%	
4	100088	Baptist Medical Center Downtown	50	39	11		4,500	3,083	3,510	2,568	990	515					68.51%	73.16%	52.02%
4	100179	Memorial Hospital Jacksonville	27	27			2,430	1,936	2,430	1,936							79.67%	79.67%	
4	100001	Shands Jacksonville Medical Center	43	43			3,870	2,570	3,870	2,570							66.41%	66.41%	
4	104016	River Point Behavioral Health	75	75			6,750	6,189	6,750	6,189							91.69%	91.69%	
4	23960061	Wekiva Springs	40	40			3,600	3,538	3,600	3,538							98.28%	98.28%	
4	100219	Flagler Hospital	21	21			1,890	1,155	1,890	1,155							61.11%	61.11%	
4	100045	Florida Hospital DeLand	6	6			540	344	540	344							63.70%	63.70%	
4	100017	Halifax Health Medical Center	92	92			8,280	4,080	8,280	4,080							49.28%	49.28%	
4	110016	Halifax Psychiatric Center-North	30		30		2,700	1,159			2,700	1,159					42.93%		42.93%
<b>DISTRICT 4 TOTAL</b>			<b>408</b>	<b>367</b>	<b>41</b>		<b>36,720</b>	<b>25,740</b>	<b>33,030</b>	<b>24,066</b>	<b>3,690</b>	<b>1,674</b>					<b>70.10%</b>	<b>72.86%</b>	<b>45.37%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac ID	Facility Name	Bed Distribution				APRIL - JUNE 2013								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup (%)		
<b>DISTRICT 1</b>																			
1	100093	Baptist Hospital	90	64	26		8,190	5,516	5,824	4,096	2,366	1,420					67.35%	70.33%	60.02%
1	100231	West Florida Hospital	57	57			5,187	3,776	5,187	3,776							72.80%	72.80%	
1	100223	Fort Walton Beach Medical Center	48	48			4,368	3,114	4,368	3,114							71.29%	71.29%	
1	111520	Gulf Coast Treatment Center	24		24		2,184	1,454			2,184	1,454					66.58%		66.58%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>19,929</b>	<b>13,860</b>	<b>15,379</b>	<b>10,986</b>	<b>4,550</b>	<b>2,874</b>					<b>69.55%</b>	<b>71.44%</b>	<b>63.16%</b>
<b>DISTRICT 2</b>																			
2	110044	Eastside Psychiatric Hospital	46	46			4,186	1,943	4,186	1,943							46.42%	46.42%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,190	6,240	5,460	5,639	2,366	601	364	0			76.19%	103.28%	22.01%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	2,388	4,095	1,849	1,365	539					43.74%	45.15%	39.49%
<b>DISTRICT 2 TOTAL</b>			<b>196</b>	<b>151</b>	<b>41</b>	<b>4</b>	<b>17,836</b>	<b>10,571</b>	<b>13,741</b>	<b>9,431</b>	<b>3,731</b>	<b>1,140</b>	<b>364</b>	<b>0</b>			<b>59.27%</b>	<b>68.63%</b>	<b>27.84%</b>
<b>DISTRICT 3</b>																			
3	120011	Shands at Vista	61	46	15		5,551	4,059	4,186	3,456	1,365	603					73.12%	82.56%	44.18%
3	100113	Shands Hospital at the University of Florida	10	10			910	619	910	619							68.02%	68.02%	
3	110054	Springbrook Hospital	61	61			5,551	3,886	5,551	3,886							70.01%	70.01%	
3	104018	Lifestream Behavioral Center	39	39			3,549	3,616	3,549	3,616							101.89%	101.89%	
3	23960047	The Centers, inc	15	15			1,365	1,053	1,365	1,053							77.14%	77.14%	
3	23960073	The Vines Hospital	38	38			3,458	3,325	3,458	3,325							96.15%	96.15%	
<b>DISTRICT 3 TOTAL</b>			<b>224</b>	<b>209</b>	<b>15</b>		<b>20,384</b>	<b>16,558</b>	<b>19,019</b>	<b>15,955</b>	<b>1,365</b>	<b>603</b>					<b>81.23%</b>	<b>83.89%</b>	<b>44.18%</b>
<b>DISTRICT 4</b>																			
4	100226	Orange Park Medical Center	24	24			2,184	1,833	2,184	1,833							83.93%	83.93%	
4	100088	Baptist Medical Center Downtown	50	39	11		4,550	3,249	3,549	2,742	1,001	507					71.41%	77.26%	50.65%
4	100179	Memorial Hospital Jacksonville	27	27			2,457	2,244	2,457	2,244							91.33%	91.33%	
4	100001	Shands Jacksonville Medical Center	43	43			3,913	2,741	3,913	2,741							70.05%	70.05%	
4	104016	River Point Behavioral Health	75	75			6,825	6,189	6,825	6,189							90.68%	90.68%	
4	23960061	Wekiva Springs	40	40			3,640	3,765	3,640	3,765							103.43%	103.43%	
4	100219	Flagler Hospital	21	21			1,911	1,114	1,911	1,114							58.29%	58.29%	
4	100045	Florida Hospital DeLand	6	6			546	559	546	559							102.38%	102.38%	
4	100017	Halifax Health Medical Center	54	54			4,914	4,636	4,914	4,636							94.34%	94.34%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	1,020			2,730	1,020					37.36%		37.36%
<b>DISTRICT 4 TOTAL</b>			<b>370</b>	<b>329</b>	<b>41</b>		<b>33,670</b>	<b>27,350</b>	<b>29,939</b>	<b>25,823</b>	<b>3,731</b>	<b>1,527</b>					<b>81.23%</b>	<b>86.25%</b>	<b>40.93%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame July 2012 - June 2013					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
<b>DISTRICT 1</b>								
1	100093	Baptist Hospital	32,850	20,353	61.96%	23,360	14,901	63.79%
1	100231	West Florida Hospital	20,805	13,242	63.65%	20,805	13,242	63.65%
1	100223	Fort Walton Beach Medical Center	17,520	11,693	66.74%	17,520	11,693	66.74%
1	111520	Gulf Coast Treatment Center	8,760	5,696	65.02%			
<b>DISTRICT 1 TOTAL</b>			<b>79,935</b>	<b>50,984</b>	<b>63.78%</b>	<b>61,685</b>	<b>39,836</b>	<b>64.58%</b>
<b>DISTRICT 2</b>								
2	110044	Eastside Psychiatric Hospital	16,790	7,114	42.37%	16,790	7,114	42.37%
2	110034	Emerald Coast Behavioral Hospital	32,850	23,109	70.35%	21,900	20,498	93.60%
2	100135	Tallahassee Memorial Hospital	21,900	9,994	45.63%	16,425	8,184	49.83%
<b>DISTRICT 2 TOTAL</b>			<b>71,540</b>	<b>40,217</b>	<b>56.22%</b>	<b>55,115</b>	<b>35,796</b>	<b>64.95%</b>
<b>DISTRICT 3</b>								
3	120011	Shands at Vista	22,265	17,561	78.87%	16,790	14,693	87.51%
3	100113	Shands Hospital at the University of Florida	3,650	2,882	78.96%	3,650	2,882	78.96%
3	110054	Springbrook Hospital	22,265	17,705	79.52%	22,265	17,705	79.52%
3	104018	Lifestream Behavioral Center	14,235	14,195	99.72%	14,235	14,195	99.72%
3	23960047	The Centers, Inc.	5,475	4,271	78.01%	5,475	4,271	78.01%
3	23960073	The Vines Hospital	13,870	12,735	91.82%	13,870	12,735	91.82%
<b>DISTRICT 3 TOTAL</b>			<b>81,760</b>	<b>69,349</b>	<b>84.82%</b>	<b>76,285</b>	<b>66,481</b>	<b>87.15%</b>
<b>DISTRICT 4</b>								
4	100226	Orange Park Medical Center	8,760	6,804	77.67%	8,760	6,804	77.67%
4	100088	Baptist Medical Center Downtown	18,250	12,552	68.78%	14,235	10,687	75.08%
4	100179	Memorial Hospital Jacksonville	9,855	8,495	86.20%	9,855	8,495	86.20%
4	100001	Shands Jacksonville Medical Center	15,695	10,404	66.29%	15,695	10,404	66.29%
4	104016	River Point Behavioral Health	28,314	25,318	89.42%	25,944	23,515	90.64%
4	23960061	Wekiva Springs	14,600	13,723	93.99%	14,600	13,723	93.99%
4	100219	Flagler Hospital	7,665	4,812	62.78%	7,665	4,812	62.78%
4	100045	Florida Hospital DeLand	2,190	1,731	79.04%	2,190	1,731	79.04%
4	100017	Halifax Health Medical Center	30,122	16,908	56.13%	30,122	16,908	56.13%
4	110016	Halifax Psychiatric Center-North	10,950	3,947	36.05%			
<b>DISTRICT 4 TOTAL</b>			<b>146,401</b>	<b>104,694</b>	<b>71.51%</b>	<b>129,066</b>	<b>97,079</b>	<b>75.22%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2012 - June 2013								
Dis- trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 1</b>											
1	100093	Baptist Hospital	9,490	5,452	57.45%				9,490	5,452	57.45%
1	100231	West Florida Hospital									
1	100223	Fort Walton Beach Medical Center									
1	111520	Gulf Coast Treatment Center	8,760	5,696	65.02%				8,760	5,696	65.02%
<b>DISTRICT 1 TOTAL</b>			<b>18,250</b>	<b>11,148</b>	<b>61.08%</b>				<b>18,250</b>	<b>11,148</b>	<b>61.08%</b>
<b>DISTRICT 2</b>											
2	110044	Eastside Psychiatric Hospital									
2	110034	Emerald Coast Behavioral Hospital	9,490	2,611	27.51%	1,460	0	0.00%	10,950	2,611	23.84%
2	100135	Tallahassee Memorial Hospital	5,475	1,810	33.06%				5,475	1,810	33.06%
<b>DISTRICT 2 TOTAL</b>			<b>14,965</b>	<b>4,421</b>	<b>29.54%</b>	<b>1,460</b>	<b>0</b>	<b>0.00%</b>	<b>16,425</b>	<b>4,421</b>	<b>26.92%</b>
<b>DISTRICT 3</b>											
3	120011	Shands at Vista	5,475	2,868	52.38%				5,475	2,868	52.38%
3	100113	Shands Hospital at the University of Florida									
3	110054	Springbrook Hospital									
3	104018	Lifestream Behavioral Center									
3	23960047	The Centers, inc.									
3	23960073	The Vines Hospital									
<b>DISTRICT 3 TOTAL</b>			<b>5,475</b>	<b>2,868</b>	<b>52.38%</b>				<b>5,475</b>	<b>2,868</b>	<b>52.38%</b>
<b>DISTRICT 4</b>											
4	100226	Orange Park Medical Center									
4	100088	Baptist Medical Center Downtown	4,015	1,865	46.45%				4,015	1,865	46.45%
4	100179	Memorial Hospital Jacksonville									
4	100001	Shands Jacksonville Medical Center									
4	104016	River Point Behavioral Health	2,370	1,803	76.08%				2,370	1,803	76.08%
4	23960061	Wekiva Springs									
4	100219	Flagler Hospital									
4	100045	Florida Hospital DeLand									
4	100017	Halifax Health Medical Center									
4	110016	Halifax Psychiatric Center-North	10,950	3,947	36.05%				10,950	3,947	36.05%
<b>DISTRICT 4 TOTAL</b>			<b>17,335</b>	<b>7,615</b>	<b>43.93%</b>				<b>17,335</b>	<b>7,615</b>	<b>43.93%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2012								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup (%)		
<b>DISTRICT 5</b>																			
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	3,919	4,232	3,919							92.60%	92.60%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,624	4,835	5,152	3,921	1,472	914					72.99%	76.11%	62.09%
5	100127	Morton Plant Hospital	68	54	14		6,256	4,054	4,968	3,437	1,288	617					64.80%	69.18%	47.90%
5	100067	St. Anthony's Hospital	50	50			4,600	3,338	4,600	3,338							72.57%	72.57%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,324	2,586	4,324	2,586							59.81%	59.81%	
5	104017	Windmoor Healthcare of Clearwater	98	98			9,016	7,040	9,016	7,040							78.08%	78.08%	
<b>DISTRICT 5 TOTAL</b>			<b>381</b>	<b>351</b>	<b>30</b>		<b>35,052</b>	<b>25,772</b>	<b>32,292</b>	<b>24,241</b>	<b>2,760</b>	<b>1,531</b>					<b>73.53%</b>	<b>75.07%</b>	<b>55.47%</b>
<b>DISTRICT 6</b>																			
6	100243	Brandon Regional Hospital	25	25			2,300	1,792	2,300	1,792							77.91%	77.91%	
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,228	1,564	1,228							78.52%	78.52%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,317	3,312	2,317							69.96%	69.96%	
6	23960113	St. Joseph's Hosp. Behavioral Health Center	60	50	10		5,520	3,455	4,600	2,993	920	462					62.59%	65.07%	
6	100128	Tampa General Hospital	22	22			2,024	1,296	2,024	1,296							64.03%	64.03%	
6	100255	Town & Country Hospital	20	20			1,840	1,279	1,840	1,279							69.51%	69.51%	
6	110028	Manatee Glens Hospital	17	17			1,564	1,072	1,564	1,072							68.54%	68.54%	
6	100035	Manatee Memorial Hospital	24	24			2,208	1,032	2,208	1,032							46.74%	46.74%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,520	5,365					5,520	5,365			97.19%		97.19%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	2,797	4,232	2,465	736	332					56.30%	58.25%	45.11%
6	100052	Winter Haven Hospital	28	28			2,576	2,164	2,576	2,164							84.01%	84.01%	
<b>DISTRICT 6 TOTAL</b>			<b>338</b>	<b>285</b>	<b>18</b>	<b>60</b>	<b>33,396</b>	<b>23,797</b>	<b>26,220</b>	<b>17,638</b>	<b>1,656</b>	<b>794</b>	<b>5,520</b>	<b>5,365</b>			<b>71.26%</b>	<b>67.27%</b>	<b>85.83%</b>
<b>DISTRICT 7</b>																			
7	104024	Circles of Care, Inc.	52	52			4,784	2,483	4,784	2,483							51.90%	51.90%	
7	110036	Deveraux Florida	100			100	9,200	6,806					9,200	6,806			73.98%		73.98%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,468	2,208	1,468							66.49%	66.49%	
7	23960083	Central Florida Behavioral Hospital	126	72	54		11,592	7,723	6,624	6,610	4,968	1,113					66.62%	99.79%	22.40%
7	100007	Florida Hospital	59	59			5,428	3,217	5,428	3,217							59.27%	59.27%	
7	110051	La Amistad (IRTF)	40			40	3,680	2,761					3,680	2,761			75.03%		75.03%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,152	3,043	5,152	3,043							59.06%	59.06%	
7	100263	South Seminole Hospital	70	46	24		6,440	4,770	4,232	4,207	2,208	563					74.07%	99.41%	25.50%
7	110047	University Behavioral Center	112			112	10,304	8,731			10,304	8,731					84.73%		84.73%
<b>DISTRICT 7 TOTAL</b>			<b>639</b>	<b>309</b>	<b>190</b>	<b>140</b>	<b>58,788</b>	<b>41,002</b>	<b>28,428</b>	<b>21,028</b>	<b>17,480</b>	<b>10,407</b>	<b>12,880</b>	<b>9,567</b>			<b>69.75%</b>	<b>73.97%</b>	<b>65.79%</b>
<b>DISTRICT 8</b>																			
8	100047	Charlotte Regional Medical Center	52	52			4,784	3,355	4,784	3,355							70.13%	70.13%	
8	100018	Naples Community Hospital	23	23			2,116	582	2,116	582							27.50%	27.50%	
8	110043	The Willough at Naples	63	63			5,796	5,518	5,796	5,518							95.20%	95.20%	
8	100012	Lee Memorial Hospital	15	15			1,380	165	1,380	165							11.96%	11.96%	
8	23960103	Park Royal Hospital (Licensed 2/17/12)	76	76			6,992	2,509	6,992	2,509									
8	100166	Doctors Hospital of Sarasota	16	16			1,472	775	1,472	775									
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,664	4,508	2,289	3,404	375					33.67%	50.78%	11.02%
<b>DISTRICT 8 TOTAL</b>			<b>331</b>	<b>294</b>	<b>37</b>		<b>30,452</b>	<b>15,568</b>	<b>27,048</b>	<b>15,193</b>	<b>3,404</b>	<b>375</b>					<b>51.12%</b>	<b>56.17%</b>	<b>11.02%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				OCTOBER - DECEMBER 2012								Occupancy/Quarter		
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
<b>DISTRICT 5</b>																	
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	3,541	4,232	3,541					83.67%	83.67%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,624	4,381	5,152	3,318	1,472	1,063			66.14%	64.40%	72.21%
5	100127	Morton Plant Hospital	68	54	14		6,256	4,091	4,968	3,296	1,288	795			65.39%	66.34%	61.72%
5	100067	St. Anthony's Hospital	50	50			4,600	3,020	4,600	3,020					65.65%	65.65%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,324	3,379	4,324	3,379					78.15%	78.15%	
5	104017	Windmoor Healthcare of Clearwater	98	98			9,016	6,549	9,016	6,549					72.64%	72.64%	
<b>DISTRICT 5 TOTAL</b>			<b>381</b>	<b>351</b>	<b>30</b>		<b>35,052</b>	<b>24,961</b>	<b>32,292</b>	<b>23,103</b>	<b>2,760</b>	<b>1,858</b>			<b>71.21%</b>	<b>71.54%</b>	<b>67.32%</b>
<b>DISTRICT 6</b>																	
6	100243	Brandon Regional Hospital	25	25			2,300	1,631	2,300	1,631					70.91%	70.91%	
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,312	1,564	1,312					83.89%	83.89%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,358	3,312	2,358					71.20%	71.20%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	50	10		5,520	3,495	4,600	2,868	920	627			63.32%	62.35%	
6	100128	Tampa General Hospital	22	22			2,024	1,223	2,024	1,223					60.42%	60.42%	
6	100255	Town & Country Hospital	20	20			1,840	1,377	1,840	1,377					74.84%	74.84%	
6	110028	Manatee Glens Hospital	17	17			1,564	1,513	1,564	1,513					96.74%	96.74%	
6	100035	Manatee Memorial Hospital	24	24			2,208	1,077	2,208	1,077					48.78%	48.78%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,520	5,118				5,520	5,118		92.72%		92.72%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,135	4,232	2,766	736	369			63.10%	65.36%	50.14%
6	100052	Winter Haven Hospital	28	28			2,576	2,028	2,576	2,028					78.73%	78.73%	
<b>DISTRICT 6 TOTAL</b>			<b>338</b>	<b>285</b>	<b>18</b>	<b>60</b>	<b>33,396</b>	<b>24,267</b>	<b>26,220</b>	<b>18,153</b>	<b>1,656</b>	<b>996</b>	<b>5,520</b>	<b>5,118</b>	<b>72.66%</b>	<b>69.23%</b>	<b>85.20%</b>
<b>DISTRICT 7</b>																	
7	104024	Circles of Care, Inc	52	52			4,784	2,814	4,784	2,814					58.82%	58.82%	
7	110036	Devereux Florida	100			100	9,200	6,587				9,200	6,587		71.60%		71.60%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,238	2,208	1,238					56.07%	56.07%	
7	23960083	Central Florida Behavioral Hospital	126	86	40		11,592	7,978	7,912	6,632	3,680	1,346			68.82%	83.82%	36.58%
7	100007	Florida Hospital	59	59			5,428	2,911	5,428	2,911					53.63%	53.63%	
7	110051	La Amistad (IRTF)	40			40	3,680	3,200				3,680	3,200		86.96%		86.96%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,152	4,329	5,152	4,329					84.03%	84.03%	
7	100263	South Seminole Hospital	70	46	24		6,440	5,031	4,232	4,482	2,208	549			78.12%	105.91%	24.86%
7	110047	University Behavioral Center	112	24	88		10,304	8,327	504	0	9,800	8,327			80.81%	0.00%	84.97%
<b>DISTRICT 7 TOTAL</b>			<b>639</b>	<b>347</b>	<b>152</b>	<b>140</b>	<b>58,788</b>	<b>42,415</b>	<b>30,220</b>	<b>22,406</b>	<b>15,688</b>	<b>10,222</b>	<b>12,880</b>	<b>9,787</b>	<b>72.15%</b>	<b>74.14%</b>	<b>70.04%</b>
<b>DISTRICT 8</b>																	
8	100047	Charlotte Regional Medical Center	52	52			4,784	2,945	4,784	2,945					61.56%	61.56%	
8	100018	Naples Community Hospital	23	23			2,116	693	2,116	693					32.75%	32.75%	
8	110043	The Willough at Naples	63	63			5,796	5,402	5,796	5,402					93.20%	93.20%	
8	100012	Lee Memorial Hospital	15	15			1,380	0	1,380	0					0.00%	0.00%	
8	23960103	Park Royal Hospital	76	76			6,992	4,303	6,992	4,303					61.54%	61.54%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	781	1,472	781					53.06%	53.06%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,463	4,508	1,950	3,404	513			31.13%	43.26%	15.07%
<b>DISTRICT 8 TOTAL</b>			<b>331</b>	<b>294</b>	<b>37</b>		<b>30,452</b>	<b>16,587</b>	<b>27,048</b>	<b>16,074</b>	<b>3,404</b>	<b>513</b>			<b>54.47%</b>	<b>59.43%</b>	<b>15.07%</b>



## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2013								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 5</b>																			
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,140	2,874	4,140	2,874							69.42%	69.42%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,480	4,567	5,040	3,232	1,440	1,335					70.48%	64.13%	92.71%
5	100127	Morton Plant Hospital	68	54	14		6,120	4,006	4,860	3,136	1,260	870					65.46%	64.53%	69.05%
5	100067	St. Anthony's Hospital	50	50			4,500	3,038	4,500	3,038							67.51%	67.51%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,230	3,481	4,230	3,481							82.29%	82.29%	
5	104017	Windmoor Healthcare of Clearwater	98	98			8,820	6,307	8,820	6,307							71.51%	71.51%	
<b>DISTRICT 5 TOTAL</b>			<b>381</b>	<b>351</b>	<b>30</b>		<b>34,290</b>	<b>24,273</b>	<b>31,590</b>	<b>22,068</b>	<b>2,700</b>	<b>2,205</b>					<b>70.79%</b>	<b>69.86%</b>	<b>81.67%</b>
<b>DISTRICT 6</b>																			
6	100243	Brandon Regional Hospital	25	25			2,250	1,913	2,250	1,913							85.02%	85.02%	
6	100109	Florida Hospital Lake Placid	17	17			1,530	919	1,530	919							60.07%	60.07%	
6	100206	Memorial Hospital of Tampa	36	36			3,240	3,926	3,240	3,926							121.17%	121.17%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	50	10		5,400	3,757	4,500	3,073	900	684					69.57%	68.29%	76.00%
6	100128	Tampa General Hospital	22	22			1,980	1,229	1,980	1,229							62.07%	62.07%	
6	100255	Town & Country Hospital	20	20			1,800	1,328	1,800	1,328							73.78%	73.78%	
6	110028	Manatee Glens Hospital	17	17			1,530	1,271	1,530	1,271							83.07%	83.07%	
6	100035	Manatee Memorial Hospital	24	24			2,160	990	2,160	990							45.83%	45.83%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,400	5,051					5,400	5,051			93.54%		93.54%
6	100157	Lakeland Regional Medical Center	54	46	8		4,860	2,999	4,140	2,689	720	310					61.71%	64.95%	43.06%
6	100052	Winter Haven Hospital	28	28			2,520	2,019	2,520	2,019							80.12%	80.12%	
<b>DISTRICT 6 TOTAL</b>			<b>338</b>	<b>285</b>	<b>18</b>	<b>60</b>	<b>32,670</b>	<b>25,402</b>	<b>25,650</b>	<b>19,357</b>	<b>1,620</b>	<b>994</b>	<b>5,400</b>	<b>5,051</b>			<b>77.75%</b>	<b>75.47%</b>	<b>86.11%</b>
<b>DISTRICT 7</b>																			
7	104024	Circles of Care, Inc.	52	52			4,680	2,964	4,680	2,964							63.33%	63.33%	
7	110036	Devereux Florida	100			100	9,000	6,413					9,000	6,413			71.26%		71.26%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,160	1,268	2,160	1,268							58.70%	58.70%	
7	23960083	Central Florida Behavioral Hospital	126	86	40		11,340	5,428	7,740	3,836	3,600	1,592					47.87%	49.56%	44.22%
7	100007	Florida Hospital	59	59			5,310	3,065	5,310	3,065							57.72%	57.72%	
7	110051	La Amistad (IRTF)	40			40	3,600	3,451					3,600	3,451			95.86%		95.86%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,040	4,089	5,040	4,089							81.13%	81.13%	
7	100263	South Seminole Hospital	70	46	24		6,300	5,325	4,140	4,750	2,160	575					84.52%	114.73%	26.62%
7	110047	University Behavioral Center	112	24	88		10,080	8,032	2,160	0	7,920	8,032					79.68%	0.00%	101.41%
<b>DISTRICT 7 TOTAL</b>			<b>639</b>	<b>347</b>	<b>152</b>	<b>140</b>	<b>57,510</b>	<b>40,035</b>	<b>31,230</b>	<b>19,972</b>	<b>13,680</b>	<b>10,199</b>	<b>12,600</b>	<b>9,864</b>			<b>69.61%</b>	<b>63.95%</b>	<b>76.34%</b>
<b>DISTRICT 8</b>																			
8	100047	Charlotte Regional Medical Center	52	52			4,680	2,899	4,680	2,899							61.94%	61.94%	
8	100018	Naples Community Hospital	23	23			2,070	697	2,070	697							33.67%	33.67%	
8	110043	The Willough at Naples	63	63			5,670	5,386	5,670	5,386							94.99%	94.99%	
8	100012	Lee Memorial Hospital	15	15			1,350	0	1,350	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	76	76			6,840	5,032	6,840	5,032							73.57%	73.57%	
8	100166	Doctors Hospital of Sarasota	16	16			1,440	851	1,440	851							59.10%	59.10%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,740	2,537	4,410	2,068	3,330	469					32.78%	46.89%	14.08%
<b>DISTRICT 8 TOTAL</b>			<b>331</b>	<b>294</b>	<b>37</b>		<b>29,790</b>	<b>17,402</b>	<b>26,460</b>	<b>16,933</b>	<b>3,330</b>	<b>469</b>					<b>58.42%</b>	<b>63.99%</b>	<b>14.08%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY

			Bed Distribution				APRIL - JUNE 2013								Occupancy/Quarter		
Dis-trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol/IRTF Occup. (%)
<b>DISTRICT 5</b>																	
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,186	2,080	4,186	2,080					49.69%	49.69%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,552	5,184	5,096	3,915	1,456	1,269			79.12%	76.82%	87.16%
5	100127	Morton Plant Hospital	68	54	14		6,188	3,768	4,914	2,884	1,274	884			60.89%	58.69%	69.39%
5	100067	St. Anthony's Hospital	50	50			4,550	3,366	4,550	3,366					73.98%	73.98%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,277	3,657	4,277	3,657					85.50%	85.50%	
5	104017	Windmoor Healthcare of Clearwater	98	98			8,918	6,584	8,918	6,584					73.83%	73.83%	
<b>DISTRICT 5 TOTAL</b>			<b>381</b>	<b>351</b>	<b>30</b>		<b>34,671</b>	<b>24,639</b>	<b>31,941</b>	<b>22,486</b>	<b>2,730</b>	<b>2,153</b>			<b>71.07%</b>	<b>70.40%</b>	<b>78.86%</b>
<b>DISTRICT 6</b>																	
6	100243	Brandon Regional Hospital	25	25			2,275	1,938	2,275	1,938					85.19%	85.19%	
6	100109	Florida Hospital Lake Placid	17	17			1,547	1,357	1,547	1,357					87.72%	87.72%	
6	100206	Memorial Hospital of Tampa	36	36			3,276	2,619	3,276	2,619					79.95%	79.95%	
6	23960113	St. Joseph's Hosp. Behavioral Health Center	60	50	10		5,460	3,444	4,550	2,746	910	698			63.08%	60.35%	76.70%
6	100128	Tampa General Hospital	22	22			2,002	1,256	2,002	1,256					62.74%	62.74%	
6	100255	Town & Country Hospital	20	20			1,820	1,561	1,820	1,561					85.77%	85.77%	
6	110028	Manatee Glens Hospital & Addiction Center	17	17			1,547	1,118	1,547	1,118					72.27%	72.27%	
6	100035	Manatee Memorial Hospital	24	24	0		2,184	1,043	2,184	1,043					47.76%	47.76%	
6	110049	Manatee Palms Youth Services (IRTF)	64			64	5,564	5,407				5,564	5,407		97.18%		97.18%
6	100157	Lakeland Regional Medical Center	54	46	8		4,914	3,135	4,186	2,795	728	340			63.80%	66.77%	46.70%
6	100052	Winter Haven Hospital	28	28			2,548	2,079	2,548	2,079					81.59%	81.59%	
<b>DISTRICT 6 TOTAL</b>			<b>342</b>	<b>285</b>	<b>18</b>	<b>64</b>	<b>33,137</b>	<b>24,957</b>	<b>25,935</b>	<b>18,512</b>	<b>1,638</b>	<b>1,038</b>	<b>5,564</b>	<b>5,407</b>	<b>75.31%</b>	<b>71.38%</b>	<b>89.49%</b>
<b>DISTRICT 7</b>																	
7	104024	Circles of Care, Inc.	52	52			4,732	2,732	4,732	2,732					57.73%	57.73%	
7	110036	Devereux Florida	100			100	9,100	6,595					9,100	6,595	72.47%		72.47%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,184	1,441	2,184	1,441					65.98%	65.98%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,466	8,944	8,710	7,235	2,756	1,709			78.00%	83.07%	62.01%
7	100007	Florida Hospital	59	59			5,369	3,217	5,369	3,217					59.92%	59.92%	
7	110051	La Amistad (IRTF)	40			40	3,640	3,608				3,640	3,608		99.12%		99.12%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,096	4,507	5,096	4,507					88.44%	88.44%	
7	100263	South Seminole Hospital	70	46	24		6,370	5,556	4,186	4,974	2,184	582			87.22%	118.82%	26.65%
7	110047	University Behavioral Center	112	24	88		10,192	8,163	2,184	228	8,008	7,935			80.09%	10.44%	99.09%
<b>DISTRICT 7 TOTAL</b>			<b>639</b>	<b>364</b>	<b>135</b>	<b>140</b>	<b>58,149</b>	<b>44,763</b>	<b>32,461</b>	<b>24,334</b>	<b>12,948</b>	<b>10,226</b>	<b>12,740</b>	<b>10,203</b>	<b>76.98%</b>	<b>74.96%</b>	<b>79.53%</b>
<b>DISTRICT 8</b>																	
8	100047	Charlotte Regional Medical Center	52	52			4,732	3,268	4,732	3,268					69.06%	69.06%	
8	100018	Naples Community Hospital	23	23			2,093	675	2,093	675					32.25%	32.25%	
8	110043	The Willoughat at Naples	63	63			5,733	5,402	5,733	5,402					94.23%	94.23%	
8	100012	Lee Memorial Hospital	15	15			1,365	0	1,365	0					0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			6,974	5,376	6,974	5,376					77.09%	77.09%	
8	100166	Doctors Hospital of Sarasota	16	16			1,456	984	1,456	984					67.58%	67.58%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,826	2,636	4,459	2,175	3,367	461			33.68%	48.78%	13.69%
<b>DISTRICT 8 TOTAL</b>			<b>333</b>	<b>296</b>	<b>37</b>		<b>30,179</b>	<b>18,341</b>	<b>26,812</b>	<b>17,880</b>	<b>3,367</b>	<b>461</b>			<b>60.77%</b>	<b>66.69%</b>	<b>13.69%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2012 - June 2013					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
<b>DISTRICT 5</b>								
5	23960110	Medical Center of Trinity West Pasco Campus	16,790	12,414	73.94%	16,790	12,414	73.94%
5	23960102	Morton Plant North Bay Hospital Recovery Center	26,280	18,967	72.17%	20,440	14,386	70.38%
5	100127	Morton Plant Hospital	24,820	15,919	64.14%	19,710	12,753	64.70%
5	100067	St. Anthony's Hospital	18,250	12,762	69.93%	18,250	12,762	69.93%
5	100015	Largo Medical Center - Indian Rocks	17,155	13,103	76.38%	17,155	13,103	76.38%
5	104017	Windmoor Healthcare of Clearwater	35,770	26,480	74.03%	35,770	26,480	74.03%
<b>DISTRICT 5 TOTAL</b>			<b>139,065</b>	<b>99,645</b>	<b>71.65%</b>	<b>128,115</b>	<b>91,898</b>	<b>71.73%</b>
<b>DISTRICT 6</b>								
6	100243	Brandon Regional Hospital	9,125	7,274	79.72%	9,125	7,274	79.72%
6	100109	Florida Hospital Lake Placid	6,205	4,816	77.61%	6,205	4,816	77.61%
6	100206	Memorial Hospital of Tampa	13,140	11,220	85.39%	13,140	11,220	85.39%
6	23960113	St. Joseph's Hospital Behavioral Health Center	21,900	14,151	64.62%	18,250	11,680	64.00%
6	100128	Tampa General Hospital	8,030	5,004	62.32%	8,030	5,004	62.32%
6	100255	Town & Country Hospital	7,300	5,545	75.96%	7,300	5,545	75.96%
6	110028	Manatee Glens Hospital	6,205	4,974	80.16%	6,205	4,974	80.16%
6	100035	Manatee Memorial Hospital	8,760	4,142	47.28%	8,760	4,142	47.28%
6	110049	Manatee Palms Youth Services (IRTF)	22,004	20,941	95.17%			
6	100157	Lakeland Regional Medical Center	19,710	12,066	61.22%	16,790	10,715	63.82%
6	100052	Winter Haven Hospital	10,220	8,290	81.12%	10,220	8,290	81.12%
<b>DISTRICT 6 TOTAL</b>			<b>132,599</b>	<b>98,423</b>	<b>74.23%</b>	<b>104,025</b>	<b>73,660</b>	<b>70.81%</b>
<b>DISTRICT 7</b>								
7	104024	Circles of Care, Inc.	18,980	10,993	57.92%	18,980	10,993	57.92%
7	110036	Devereux Florida	36,500	26,401	72.33%			
7	100092	Wuesthoff Medical Center-Rockledge	8,760	5,415	61.82%	8,760	5,415	61.82%
7	23960083	Central Florida Behavioral Hospital	45,990	30,073	65.39%	30,986	24,313	78.46%
7	100007	Florida Hospital	21,535	12,410	57.63%	21,535	12,410	57.63%
7	110051	La Amistad (IRTF)	14,600	13,020	89.18%			
7	100129	Lakeside Behavioral Healthcare, Inc.	20,440	15,968	78.12%	20,440	15,968	78.12%
7	100263	South Seminole Hospital	25,550	20,682	80.95%	16,790	18,413	109.67%
7	110047	University Behavioral Center	40,880	33,253	81.34%	4,848	228	4.70%
<b>DISTRICT 7 TOTAL</b>			<b>233,235</b>	<b>168,215</b>	<b>72.12%</b>	<b>122,339</b>	<b>87,740</b>	<b>71.72%</b>
<b>DISTRICT 8</b>								
8	100047	Charlotte Regional Medical Center	18,980	12,467	65.68%	18,980	12,467	65.68%
8	100018	Naples Community Hospital	8,395	2,647	31.53%	8,395	2,647	31.53%
8	110043	The Willough at Naples	22,995	21,708	94.40%	22,995	21,708	94.40%
8	100012	Lee Memorial Hospital	5,475	165	3.01%	5,475	165	3.01%
8	23960103	Park Royal Hospital (Licensed 2/17/12)	27,798	17,220	61.95%	27,798	17,220	61.95%
8	100166	Doctors Hospital of Sarasota	5,840	3,391	58.07%	5,840	3,391	58.07%
8	100087	Sarasota Memorial Hospital	31,390	10,300	32.81%	17,885	8,482	47.43%
<b>DISTRICT 8 TOTAL</b>			<b>120,873</b>	<b>67,898</b>	<b>56.17%</b>	<b>107,368</b>	<b>66,080</b>	<b>61.55%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2012 - June 2013								
Dis-trict	Fac. ID	Facility Name	Child/Adol Bed Days	Child/Adol Patient Days	Child/Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 5</b>											
5	23960110	Medical Center of Trinity West Pasco Campus									
5	23960102	Morton Plant North Bay Hospital Recovery Center	5,840	4,581	78.44%				5,840	4,581	78.44%
5	100127	Morton Plant Hospital	5,110	3,166	61.96%				5,110	3,166	61.96%
5	100067	St. Anthony's Hospital									
5	100015	Largo Medical Center - Indian Rocks									
5	104017	Windmoor Healthcare of Clearwater									
<b>DISTRICT 5 TOTAL</b>			<b>10,950</b>	<b>7,747</b>	<b>70.75%</b>				<b>10,950</b>	<b>7,747</b>	<b>70.75%</b>
<b>DISTRICT 6</b>											
6	100243	Brandon Regional Hospital									
6	100109	Florida Hospital Lake Placid									
6	100206	Memorial Hospital of Tampa									
6	23960113	St. Joseph's Hospital Behavioral Health Center	3,650	2,471	67.70%						
6	100128	Tampa General Hospital									
6	100255	Town & Country Hospital									
6	110028	Manatee Glens Hospital									
6	100035	Manatee Memorial Hospital									
6	110049	Manatee Palms Youth Services (IRTF)				22,004	20,941	95.17%	22,004	20,941	95.17%
6	100157	Lakeland Regional Medical Center	2,920	1,351	46.27%				2,920	1,351	46.27%
6	100052	Winter Haven Hospital									
<b>DISTRICT 6 TOTAL</b>			<b>6,570</b>	<b>3,822</b>	<b>58.17%</b>	<b>22,004</b>	<b>20,941</b>	<b>95.17%</b>	<b>24,924</b>	<b>22,292</b>	<b>89.44%</b>
<b>DISTRICT 7</b>											
7	104024	Circles of Care, Inc.									
7	110036	Devereux Florida				36,500	26,401	72.33%	36,500	26,401	72.33%
7	100092	Wuesthoff Medical Center-Rockledge									
7	23960083	Central Florida Behavioral Hospital	15,004	5,760	38.39%	0	0	0.00%	15,004	5,760	38.39%
7	100007	Florida Hospital									
7	110051	La Amistad (IRTF)				14,600	13,020	89.18%	14,600	13,020	89.18%
7	100129	Lakeside Behavioral Healthcare, Inc.									
7	100263	South Seminole Hospital	8,760	2,269	25.90%				8,760	2,269	25.90%
7	110047	University Behavioral Center	36,032	33,025	91.65%				36,032	33,025	91.65%
<b>DISTRICT 7 TOTAL</b>			<b>59,796</b>	<b>41,054</b>	<b>68.66%</b>	<b>51,100</b>	<b>39,421</b>	<b>77.14%</b>	<b>110,896</b>	<b>80,475</b>	<b>72.57%</b>
<b>DISTRICT 8</b>											
8	100047	Charlotte Regional Medical Center									
8	100018	Naples Community Hospital									
8	110043	The Willough at Naples									
8	100012	Lee Memorial Hospital									
8	23960103	Park Royal Hospital									
8	100166	Doctors Hospital of Sarasota									
8	100087	Sarasota Memorial Hospital	13,505	1,818	13.46%				13,505	1,818	13.46%
<b>DISTRICT 8 TOTAL</b>			<b>13,505</b>	<b>1,818</b>	<b>13.46%</b>				<b>13,505</b>	<b>1,818</b>	<b>13.46%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

District			Bed Distribution				JULY - SEPTEMBER 2012								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol/IRTF Occup. (%)
Dis-trict	Fac. ID	Facility Name															
<b>DISTRICT 9</b>																	
9	100105	Indian River Medical Center	46	34	12	4,232	2,439	3,128	2,025	1,104	414			57.63%	64.74%	37.50%	
9	100234	Columbia Hospital	88	61	27	8,096	6,793	5,612	5,268	2,484	1,525			83.91%	93.87%	61.39%	
9	100258	Delray Medical Center	36	48		3,852	2,466	3,852	2,466					64.02%	64.02%		
9	100080	JFK Medical Center	31	31		2,852	1,832	2,852	1,832					64.24%	64.24%		
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44		4,048	2,658	4,048	2,658					65.66%	65.66%		
9	100010	St. Mary's Medical Center	40	40		3,680	2,580	3,680	2,580					70.11%	70.11%		
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24		2,208	1,720	2,208	1,720					77.90%	77.90%		
9	110022	Port Saint Lucie Hospital	60	60		5,520	5,059	5,520	5,059					91.65%	91.65%		
9	100260	St. Lucie Medical Center	22	22		2,024	1,625	2,024	1,625					80.29%	80.29%		
<b>DISTRICT 9 TOTAL</b>			<b>391</b>	<b>364</b>	<b>39</b>	<b>36,512</b>	<b>27,172</b>	<b>32,924</b>	<b>25,233</b>	<b>3,588</b>	<b>1,939</b>			<b>74.42%</b>	<b>76.64%</b>	<b>54.04%</b>	
<b>DISTRICT 10</b>																	
10	110068	Atlantic Shores Hospital	42	42		4,812	1,858	4,812	1,858					38.61%	38.61%		
10	100200	Broward Health Imperial Point	47	47		4,324	1,972	4,324	1,972					45.61%	45.61%		
10	100039	Broward Health Medical Center	83	83		7,636	3,850	7,636	3,850					50.42%	50.42%		
10	100210	Florida Medical Center - A Campus of North Shore	74	74		6,808	3,220	6,808	3,220					47.30%	47.30%		
10	104026	Fort Lauderdale Hospital	64	48	16	5,888	3,968	4,416	3,369	1,472	599			67.39%	76.29%	40.69%	
10	104015	Hollywood Pavilion	50	50		4,600	1,112	4,600	1,112					24.17%	24.17%		
10	100038	Memorial Regional Hospital	55	45	10	5,060	4,039	4,140	3,214	920	825			79.82%	77.63%	89.67%	
10	100224	University Hospital & Medical Center	60	52	8	5,520	4,722	4,784	4,192	736	530			85.54%	87.63%	72.01%	
<b>DISTRICT 10 TOTAL</b>			<b>475</b>	<b>441</b>	<b>34</b>	<b>44,648</b>	<b>24,741</b>	<b>41,520</b>	<b>22,787</b>	<b>3,128</b>	<b>1,954</b>			<b>55.41%</b>	<b>54.88%</b>	<b>62.47%</b>	
<b>DISTRICT 11</b>																	
11	100131	Aventura Hospital & Medical Center	46	46		4,232	2,975	4,232	2,975					70.30%	70.30%		
11	100022	Jackson Memorial Hospital	224	180	44	20,608	9,695	16,560	7,920	4,048	1,775			47.04%	47.83%	43.85%	
11	100114	Jackson North Medical Center	35	35		3,220	1,397	3,220	1,397					43.39%	43.39%		
11	100208	Jackson South Community Hospital	28	28		2,576	1,860	2,576	1,860					72.20%	72.20%		
11	100209	Kendall Regional Medical Center	23	23		2,116	1,599	2,116	1,599					75.57%	75.57%		
11	100181	Larkin Community Hospital	46	46		4,232	3,198	4,232	3,198					75.57%	75.57%		
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32		2,944	1,218	2,944	1,218						41.37%		
11	110199	Miami Children's Hospital	20		20	1,840	1,273			1,840	1,273			69.18%		69.18%	
11	100034	Mount Sinai Medical Center	89	89		8,188	4,418	8,188	4,418					53.96%	53.96%		
11	100029	North Shore Medical Center	40	40		3,680	2,546	3,680	2,546					69.18%	69.18%		
11	100187	Palmetto General Hospital	48	48		4,416	2,811	4,416	2,811					63.65%	63.65%		
11	110040	Southern Winds Hospital	72	54	18	6,624	4,618	4,968	3,980	1,656	638			69.72%	80.11%	38.53%	
11	100009	University of Miami Hospital	104	104		9,568	6,391	9,568	6,391					66.80%	66.80%		
11	100165	Westchester General Hospital	27	27		2,484	2,280	2,484	2,280					91.79%	91.79%		
11	100150	Depoo Hospital	25	25		2,300	471	2,300	471					20.48%	20.48%		
<b>DISTRICT 11 TOTAL</b>			<b>859</b>	<b>777</b>	<b>82</b>	<b>79,028</b>	<b>46,750</b>	<b>71,484</b>	<b>43,064</b>	<b>7,544</b>	<b>3,686</b>			<b>59.16%</b>	<b>60.24%</b>	<b>48.86%</b>	
<b>STATE TOTAL</b>			<b>4,467</b>	<b>3,708</b>	<b>592</b>	<b>414,752</b>	<b>272,666</b>	<b>341,520</b>	<b>230,309</b>	<b>54,464</b>	<b>27,425</b>	<b>18,768</b>	<b>14,932</b>	<b>65.74%</b>	<b>67.44%</b>	<b>57.84%</b>	

## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2012								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 9</b>																			
9	100105	Indian River Medical Center	46	34	12		4,232	2,435	3,128	1,846	1,104	589					57.54%	59.02%	53.35%
9	100234	Columbia Hospital	88	61	27		8,096	6,472	5,612	4,474	2,484	1,998					79.94%	79.72%	80.43%
9	100258	Delray Medical Center	36	48			4,416	2,268	4,416	2,268							51.36%	51.36%	
9	100080	JFK Medical Center	36	31			2,852	1,573	2,852	1,573							55.15%	55.15%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,048	2,803	4,048	2,803							69.24%	69.24%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,658	3,680	2,658							72.23%	72.23%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,766	2,208	1,766							79.98%	79.98%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	4,662	5,520	4,662							84.46%	84.46%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,605	2,024	1,605							79.30%	79.30%	
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>39</b>		<b>37,076</b>	<b>26,242</b>	<b>33,488</b>	<b>23,655</b>	<b>3,588</b>	<b>2,587</b>					<b>70.78%</b>	<b>70.64%</b>	<b>72.10%</b>
<b>DISTRICT 10</b>																			
10	110068	Atlantic Shores Hospital	42	42			3,864	1,272	3,864	1,272							32.92%	32.92%	
10	100200	Imperial Point Medical Center	47	47			4,324	2,336	4,324	2,336							54.02%	54.02%	
10	100039	Broward General Medical Center	83	83			7,636	3,705	7,636	3,705							48.52%	48.52%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	3,422	6,808	3,422							50.26%	50.26%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	4,950	4,416	4,011	1,472	939					84.07%	90.83%	63.79%
10	104015	Hollywood Pavilion	50	50			4,600	625	4,600	625							13.59%	13.59%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,304	4,140	3,379	920	925					85.06%	81.62%	100.54%
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,416	4,784	3,847	736	569					80.00%	80.41%	77.31%
<b>DISTRICT 10 TOTAL</b>			<b>475</b>	<b>441</b>	<b>34</b>		<b>43,700</b>	<b>25,030</b>	<b>40,572</b>	<b>22,597</b>	<b>3,128</b>	<b>2,433</b>					<b>57.28%</b>	<b>55.70%</b>	<b>77.78%</b>
<b>DISTRICT 11</b>																			
11	100131	Aventura Hospital & Medical Center	46	46			4,232	2,824	4,232	2,824							66.73%	66.73%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	9,370	16,560	7,675	4,048	1,695					45.47%	46.35%	41.87%
11	100114	Jackson North Medical Center	35	35			3,220	997	3,220	997							30.96%	30.96%	
11	100208	Jackson South Community Hospital	28	28			2,576	1,814	2,576	1,814							70.42%	70.42%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,736	2,116	1,736							82.04%	82.04%	
11	100181	Larkin Community Hospital	46	46			4,232	3,008	4,232	3,008							71.08%	71.08%	
11	100061	Mercy Hospital A Campus Plantation Gen. Hosp.	32	32			2,944	1,742	2,944	1,742							59.17%	59.17%	
11	110199	Miami Children's Hospital	20		20		1,840	1,550			1,840	1,550					84.24%		84.24%
11	100034	Mount Sinai Medical Center	89	89			8,188	4,144	8,188	4,144							50.61%	50.61%	
11	100029	North Shore Medical Center	40	40			3,680	2,204	3,680	2,204							59.89%	59.89%	
11	100187	Palmetto General Hospital	48	48			4,416	2,506	4,416	2,506							56.75%	56.75%	
11	110040	Southern Winds Hospital	72	54	18		6,624	5,076	4,968	4,073	1,656	1,003					76.63%	81.98%	60.57%
11	100009	University of Miami Hospital	104	104			9,568	4,845	9,568	4,845							50.64%	50.64%	
11	100165	Westchester General Hospital	27	27			2,484	2,306	2,484	2,306							92.83%	92.83%	
11	100150	Depoo Hospital	25	25			2,300	241	2,300	241							10.48%	10.48%	
<b>DISTRICT 11 TOTAL</b>			<b>859</b>	<b>777</b>	<b>82</b>		<b>79,028</b>	<b>44,363</b>	<b>71,484</b>	<b>40,115</b>	<b>7,544</b>	<b>4,248</b>					<b>56.14%</b>	<b>56.12%</b>	<b>56.31%</b>
<b>STATE TOTAL</b>			<b>4,473</b>	<b>3,755</b>	<b>539</b>	<b>204</b>	<b>414,203</b>	<b>267,963</b>	<b>343,153</b>	<b>223,188</b>	<b>52,282</b>	<b>29,870</b>	<b>18,768</b>	<b>14,905</b>			<b>64.69%</b>	<b>65.04%</b>	<b>63.02%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				JANUARY - MARCH 2013								Occupancy/Quarter		
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
<b>DISTRICT 9</b>																	
9	100105	Indian River Medical Center	46	34	12		4,140	2,307	3,060	1,718	1,080	589			55.72%	56.14%	54.54%
9	100234	West Palm Hospital	88	61	27		7,920	6,867	5,490	4,801	2,430	2,066			86.70%	87.45%	85.02%
9	100258	Delray Medical Center	48	48			4,320	2,698	4,320	2,698					62.45%	62.45%	
9	100080	JFK Medical Center	31	31			2,790	1,779	2,790	1,779					63.76%	63.76%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			3,960	2,883	3,960	2,883					72.80%	72.80%	
9	100010	St. Mary's Medical Center	40	40			3,600	2,383	3,600	2,383					66.19%	66.19%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,160	1,766	2,160	1,766					81.76%	81.76%	
9	110022	Port Saint Lucie Hospital	60	60			5,400	4,699	5,400	4,699					87.02%	87.02%	
9	100260	St. Lucie Medical Center	22	22			1,980	1,576	1,980	1,576					79.60%	79.60%	
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>39</b>		<b>36,270</b>	<b>26,958</b>	<b>32,760</b>	<b>24,303</b>	<b>3,510</b>	<b>2,655</b>			<b>74.33%</b>	<b>74.18%</b>	<b>75.64%</b>
<b>DISTRICT 10</b>																	
10	110068	Atlantic Shores Hospital	42	42			3,780	2,572	3,780	2,572					68.04%	68.04%	
10	100200	Broward Health Imperial Point	47	47			4,230	2,722	4,230	2,722					64.35%	64.35%	
10	100039	Broward Health Medical Center	83	83			7,470	3,917	7,470	3,917					52.44%	52.44%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,660	3,244	6,660	3,244					48.71%	48.71%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,760	4,558	4,320	3,560	1,440	998			79.13%	82.41%	69.31%
10	104015	Hollywood Pavilion	50	50			4,500	967	4,500	967					21.49%	21.49%	
10	100038	Memorial Regional Hospital	55	45	10		4,950	4,306	4,050	3,349	900	957			86.99%	82.69%	106.33%
10	100224	University Hospital & Medical Center	60	52	8		5,400	4,784	4,680	4,152	720	632			88.59%	88.72%	87.78%
<b>DISTRICT 10 TOTAL</b>			<b>475</b>	<b>441</b>	<b>34</b>		<b>42,750</b>	<b>27,070</b>	<b>39,690</b>	<b>24,483</b>	<b>3,060</b>	<b>2,587</b>			<b>63.32%</b>	<b>61.69%</b>	<b>84.54%</b>
<b>DISTRICT 11</b>																	
11	100131	Aventura Hospital & Medical Center	46	46			4,140	2,977	4,140	2,977					71.91%	71.91%	
11	100022	Jackson Memorial Hospital	224	180	44		20,160	10,105	16,200	8,334	3,960	1,771			50.12%	51.44%	44.72%
11	100114	Jackson North Medical Center	35	35			3,150	1,058	3,150	1,058					33.59%	33.59%	
11	100208	Jackson South Community Hospital	28	28			2,520	1,660	2,520	1,660					65.87%	65.87%	
11	100209	Kendall Regional Medical Center	23	23			2,070	1,653	2,070	1,653					79.86%	79.86%	
11	100181	Larkin Community Hospital	46	46			4,140	2,966	4,140	2,966					71.64%	71.64%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,880	2,061	2,880	2,061					71.56%	71.56%	
11	110199	Miami Children's Hospital	20		20		1,800	1,648			1,800	1,648			91.56%		91.56%
11	100034	Mount Sinai Medical Center	89	89			8,010	4,402	8,010	4,402					54.96%	54.96%	
11	100029	North Shore Medical Center	40	40			3,600	2,517	3,600	2,517					69.92%	69.92%	
11	100187	Palmetto General Hospital	48	48			4,320	2,874	4,320	2,874					66.53%	66.53%	
11	110040	Southern Winds Hospital	72	54	18		6,480	4,390	4,860	3,317	1,620	1,073			67.75%	68.25%	66.23%
11	100009	University of Miami Hospital	104	104			9,360	4,856	9,360	4,856					51.88%	51.88%	
11	100165	Westchester General Hospital	27	27			2,430	2,174	2,430	2,174					89.47%	89.47%	
11	100150	Depoo Hospital	25	25			2,250	496	2,250	496					22.04%	22.04%	
<b>DISTRICT 11 TOTAL</b>			<b>859</b>	<b>777</b>	<b>82</b>		<b>77,310</b>	<b>45,837</b>	<b>69,930</b>	<b>41,345</b>	<b>7,380</b>	<b>4,492</b>			<b>59.29%</b>	<b>59.12%</b>	<b>60.87%</b>
<b>STATE TOTAL</b>			<b>4,473</b>	<b>3,755</b>	<b>539</b>	<b>204</b>	<b>404,820</b>	<b>271,920</b>	<b>337,950</b>	<b>227,248</b>	<b>48,510</b>	<b>29,757</b>	<b>18,360</b>	<b>14,915</b>	<b>67.17%</b>	<b>67.24%</b>	<b>66.80%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY

District	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2013								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/ Adol/IRTF Occup. (%)
<b>DISTRICT 9</b>																	
9	100105	Indian River Medical Center	46	34	12	4,186	2,524	3,094	2,071	1,092	453			60.30%	66.94%	41.48%	
9	100234	West Palm Hospital	88	61	27	8,008	7,535	5,551	5,401	2,457	2,134			94.09%	97.30%	86.85%	
9	100258	Delray Medical Center	48	48		4,368	2,328	4,368	2,328					53.30%	53.30%		
9	100080	JFK Medical Center	31	31		2,821	1,965	2,821	1,965					69.66%	69.66%		
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44		4,004	3,145	4,004	3,145					78.55%	78.55%		
9	100010	St. Mary's Medical Center	40	40		3,640	2,551	3,640	2,551					70.08%	70.08%		
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24		2,184	1,702	2,184	1,702					77.93%	77.93%		
9	110022	Port Saint Lucie Hospital	60	60		5,460	5,258	5,460	5,258					96.30%	96.30%		
9	100260	St. Lucie Medical Center	22	22		2,002	1,556	2,002	1,556					77.72%	77.72%		
<b>DISTRICT 9 TOTAL</b>			<b>403</b>	<b>364</b>	<b>39</b>	<b>36,673</b>	<b>28,564</b>	<b>33,124</b>	<b>25,977</b>	<b>3,549</b>	<b>2,587</b>			<b>77.89%</b>	<b>78.42%</b>	<b>72.89%</b>	
<b>DISTRICT 10</b>																	
10	110068	Atlantic Shores Hospital	42	42		3,822	2,489	3,822	2,489					65.12%	65.12%		
10	100200	Broward Health Imperial Point	47	47		4,277	2,662	4,277	2,662					62.24%	62.24%		
10	100039	Broward Health Medical Center	83	83		7,553	4,394	7,553	4,394					58.18%	58.18%		
10	100210	Florida Medical Center - A Campus of North Shore	74	74		6,734	3,508	6,734	3,508					52.09%	52.09%		
10	104026	Fort Lauderdale Hospital	64	48	16	5,824	4,824	4,368	4,168	1,456	656			82.83%	95.42%	45.05%	
10	104015	Hollywood Pavilion	50	50		4,550	940	4,550	940					20.66%	20.66%		
10	100038	Memorial Regional Hospital	55	45	10	5,005	4,414	4,095	3,474	910	940			88.19%	84.84%	103.30%	
10	100224	University Hospital & Medical Center	60	52	8	5,460	4,394	4,732	3,755	728	639			80.48%	79.35%	87.77%	
<b>DISTRICT 10 TOTAL</b>			<b>475</b>	<b>441</b>	<b>34</b>	<b>43,225</b>	<b>27,625</b>	<b>40,131</b>	<b>25,390</b>	<b>3,094</b>	<b>2,235</b>			<b>63.91%</b>	<b>63.27%</b>	<b>72.24%</b>	
<b>DISTRICT 11</b>																	
11	100131	Aventura Hospital & Medical Center	46	46		4,186	3,317	4,186	3,317					79.24%	79.24%		
11	100022	Jackson Memorial Hospital	224	180	44	20,384	9,830	16,380	7,704	4,004	2,126			48.22%	47.03%	53.10%	
11	100114	Jackson North Medical Center	35	35		3,185	950	3,185	950					29.83%	29.83%		
11	100208	Jackson South Community Hospital	28	28		2,548	1,951	2,548	1,951					76.57%	76.57%		
11	100209	Kendall Regional Medical Center	23	23		2,093	1,564	2,093	1,564					74.73%	74.73%		
11	100181	Larkin Community Hospital	46	46		4,186	3,118	4,186	3,118					74.49%	74.49%		
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32		2,912	2,344	2,912	2,344					80.49%	80.49%		
11	110199	Miami Children's Hospital	20		20	1,820	1,541			1,820	1,541			84.67%		84.67%	
11	100034	Mount Sinai Medical Center	89	89		8,099	3,887	8,099	3,887					47.99%	47.99%		
11	100029	North Shore Medical Center	40	40		3,640	2,086	3,640	2,086					57.31%	57.31%		
11	100187	Palmetto General Hospital	48	48		4,368	2,933	4,368	2,933					67.15%	67.15%		
11	110040	Southern Winds Hospital	72	54	18	6,552	4,819	4,914	3,841	1,638	978			73.55%	78.16%	59.71%	
11	100009	University of Miami Hospital	104	104		9,464	5,052	9,464	5,052					53.38%	53.38%		
11	100165	Westchester General Hospital	27	27		2,457	2,065	2,457	2,065					84.05%	84.05%		
11	100150	Depoo Hospital	25	25		2,275	695	2,275	695					30.55%	30.55%		
<b>DISTRICT 11 TOTAL</b>			<b>859</b>	<b>777</b>	<b>82</b>	<b>78,169</b>	<b>46,152</b>	<b>70,707</b>	<b>41,507</b>	<b>7,462</b>	<b>4,645</b>			<b>59.04%</b>	<b>58.70%</b>	<b>62.25%</b>	
<b>STATE TOTAL</b>			<b>4,441</b>	<b>3,736</b>	<b>522</b>	<b>406,022</b>	<b>283,380</b>	<b>339,189</b>	<b>238,281</b>	<b>48,185</b>	<b>29,489</b>	<b>18,668</b>	<b>15,610</b>	<b>69.79%</b>	<b>70.25%</b>	<b>67.48%</b>	



## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2012 - June 2013					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
<b>DISTRICT 9</b>								
9	100105	Indian River Medical Center	16,790	9,705	57.80%	12,410	7,660	61.72%
9	100234	Columbia Hospital	32,120	27,667	86.14%	22,265	19,944	89.58%
9	100258	Delray Medical Center	16,956	9,760	57.56%	16,956	9,760	57.56%
9	100080	JFK Medical Center	11,315	7,149	63.18%	11,315	7,149	63.18%
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	16,060	11,489	71.54%	16,060	11,489	71.54%
9	100010	St. Mary's Medical Center	14,600	10,172	69.67%	14,600	10,172	69.67%
9	100246	Lawnwood Regional Medical Center & Heart Institute	8,760	6,954	79.38%	8,760	6,954	79.38%
9	110022	Port Saint Lucie Hospital	21,900	19,678	89.85%	21,900	19,678	89.85%
9	100260	St. Lucie Medical Center	8,030	6,362	79.23%	8,030	6,362	79.23%
<b>DISTRICT 9 TOTAL</b>			<b>146,531</b>	<b>108,936</b>	<b>74.34%</b>	<b>132,296</b>	<b>99,168</b>	<b>74.96%</b>
<b>DISTRICT 10</b>								
10	110068	Atlantic Shores Hospital	16,278	8,191	50.32%	16,278	8,191	50.32%
10	100200	Broward Health Imperial Point	17,155	9,692	56.50%	17,155	9,692	56.50%
10	100039	Broward Health Medical Center	30,295	15,866	52.37%	30,295	15,866	52.37%
10	100210	Florida Medical Center - A Campus of North Shore	27,010	13,394	49.59%	27,010	13,394	49.59%
10	104026	Fort Lauderdale Hospital	23,360	18,300	78.34%	17,520	15,108	86.23%
10	104015	Hollywood Pavilion	18,250	3,644	19.97%	18,250	3,644	19.97%
10	100038	Memorial Regional Hospital	20,075	17,063	85.00%	16,425	13,416	81.68%
10	100224	University Hospital & Medical Center	21,900	18,316	83.63%	18,980	15,946	84.01%
<b>DISTRICT 10 TOTAL</b>			<b>174,323</b>	<b>104,466</b>	<b>59.93%</b>	<b>161,913</b>	<b>95,257</b>	<b>58.83%</b>
<b>DISTRICT 11</b>								
11	100131	Aventura Hospital & Medical Center	16,790	12,093	72.03%	16,790	12,093	72.03%
11	100022	Jackson Memorial Hospital	81,760	39,000	47.70%	65,700	31,633	48.15%
11	100114	Jackson North Medical Center	12,775	4,402	34.46%	12,775	4,402	34.46%
11	100208	Jackson South Community Hospital	10,220	7,285	71.28%	10,220	7,285	71.28%
11	100209	Kendall Regional Medical Center	8,395	6,552	78.05%	8,395	6,552	78.05%
11	100181	Larkin Community Hospital	16,790	12,290	73.20%	16,790	12,290	73.20%
11	100061	Mercy Hospital A Campus of Plantation General Hospital	11,680	7,365	63.06%	11,680	7,365	63.06%
11	110199	Miami Children's Hospital	7,300	6,012	82.36%			
11	100034	Mount Sinai Medical Center	32,485	16,851	51.87%	32,485	16,851	51.87%
11	100029	North Shore Medical Center	14,600	9,353	64.06%	14,600	9,353	64.06%
11	100187	Palmetto General Hospital	17,520	11,124	63.49%	17,520	11,124	63.49%
11	110040	Southern Winds Hospital	26,280	18,903	71.93%	19,710	15,211	77.17%
11	100009	University of Miami Hospital	37,960	21,144	55.70%	37,960	21,144	55.70%
11	100165	Westchester General Hospital	9,855	8,825	89.55%	9,855	8,825	89.55%
11	100150	Depoo Hospital	9,125	1,903	20.85%	9,125	1,903	20.85%
<b>DISTRICT 11 TOTAL</b>			<b>313,535</b>	<b>183,102</b>	<b>58.40%</b>	<b>283,605</b>	<b>166,031</b>	<b>58.54%</b>
<b>STATE TOTAL</b>			<b>1,639,797</b>	<b>1,095,929</b>	<b>66.83%</b>	<b>1,361,812</b>	<b>919,026</b>	<b>67.49%</b>

## Hospital Bed Need Projections - January 2014 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2012 - June 2013								
Dis-trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 9</b>											
9	100105	Indian River Medical Center	4,380	2,045	46.69%				4,380	2,045	46.69%
9	100234	Columbia Hospital	9,855	7,723	78.37%				9,855	7,723	78.37%
9	100258	Delray Medical Center									
9	100080	JFK Medical Center									
9	104008	The Jerome Golden Center for Behavioral Health, Inc.									
9	100010	St. Mary's Medical Center									
9	100246	Lawnwood Regional Medical Center & Heart Institute									
9	110022	Port Saint Lucie Hospital									
9	100260	St. Lucie Medical Center									
<b>DISTRICT 9 TOTAL</b>			<b>9,855</b>	<b>7,723</b>	<b>78.37%</b>				<b>9,855</b>	<b>7,723</b>	<b>78.37%</b>
<b>DISTRICT 10</b>											
10	110068	Atlantic Shores Hospital									
10	100200	Broward Health Imperial Point									
10	100039	Broward Health Medical Center									
10	100210	Florida Medical Center - A Campus of North Shore									
10	104026	Fort Lauderdale Hospital	5,840	3,192	54.66%				5,840	3,192	54.66%
10	104015	Hollywood Pavilion									
10	100038	Memorial Regional Hospital	3,650	3,647	99.92%				3,650	3,647	99.92%
10	100224	University Hospital & Medical Center	2,920	2,370	81.16%				2,920	2,370	81.16%
<b>DISTRICT 10 TOTAL</b>			<b>12,410</b>	<b>9,209</b>	<b>74.21%</b>				<b>12,410</b>	<b>9,209</b>	<b>74.21%</b>
<b>DISTRICT 11</b>											
11	100131	Aventura Hospital & Medical Center									
11	100022	Jackson Memorial Hospital	16,060	7,367	45.87%				16,060	7,367	45.87%
11	100114	Jackson North Medical Center									
11	100208	Jackson South Community Hospital									
11	100209	Kendall Regional Medical Center									
11	100181	Larkin Community Hospital									
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.									
11	110199	Miami Children's Hospital	7,300	6,012	82.36%				7,300	6,012	82.36%
11	100034	Mount Sinai Medical Center									
11	100029	North Shore Medical Center									
11	100187	Palmetto General Hospital									
11	110040	Southern Winds Hospital	6,570	3,692	56.19%				6,570	3,692	56.19%
11	100009	University of Miami Hospital									
11	100165	Westchester General Hospital									
11	100150	Depoo Hospital									
<b>DISTRICT 11 TOTAL</b>			<b>29,930</b>	<b>17,071</b>	<b>57.04%</b>				<b>29,930</b>	<b>17,071</b>	<b>57.04%</b>
<b>STATE TOTAL</b>			<b>199,041</b>	<b>114,496</b>	<b>57.52%</b>	<b>74,564</b>	<b>60,362</b>	<b>80.95%</b>	<b>269,955</b>	<b>172,387</b>	<b>63.86%</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2014 HOSPITAL BED NEED PROJECTIONS FOR**  
**ADULT SUBSTANCE ABUSE BEDS - JULY 2019 PLANNING HORIZON**  
**OCCUPANCY REPORT BY DISTRICT FOR JULY 2012 - JUNE 2013**

DISTRICT	JUL - SEP 2012				Adult Occup./ Quarter (%)	OCT - DEC 2012				Adult Occup./ Quarter (%)	JAN - MAR 2013				Adult Occup./ Quarter (%)
	Adult Beds	Adult Bed Days	Adult Patient Days			Adult Beds	Adult Bed Days	Adult Patient Days			Adult Beds	Adult Bed Days	Adult Patient Days		
District 1															
District 2															
District 3	42	3,864	2,537	65.66%	42	3,864	2,187	56.60%	42	3,780	2,154	56.98%			
District 4	50	4,600	3,743	81.37%	50	4,600	3,366	73.17%	50	4,500	3,579	79.53%			
District 5	22	2,024	2,026	100.10%	22	2,024	1,818	89.82%	22	1,980	1,933	97.63%			
District 6	44	4,048	1,299	32.09%	44	4,048	1,523	37.62%	44	3,960	1,556	39.29%			
District 7	10	920	674	73.26%	10	920	569	61.85%	10	900	373	41.44%			
District 8															
District 9	20	2,404	1,665	69.26%	20	1,840	1,598	86.85%	20	1,800	1,540	85.56%			
District 10	75	6,756	3,990	59.06%	63	5,796	2,931	50.57%	63	5,670	3,085	54.41%			
District 11	93	8,556	1,381	16.14%	93	8,556	1,432	16.74%	93	8,370	1,246	14.89%			
<b>STATE TOTAL</b>	<b>356</b>	<b>33,172</b>	<b>17,315</b>	<b>52.20%</b>	<b>344</b>	<b>31,648</b>	<b>15,424</b>	<b>48.74%</b>	<b>344</b>	<b>30,960</b>	<b>15,466</b>	<b>49.95%</b>			

## Hospital Bed Need Projections - January 2014 Batching Cycle

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**JANUARY 2014 HOSPITAL BED NEED PROJECTIONS FOR**  
**ADULT SUBSTANCE ABUSE BEDS - JULY 2019 PLANNING HORIZON**  
**OCCUPANCY REPORT BY DISTRICT FOR JULY 2012 - JUNE 2013**

DISTRICT	APR - JUN 2013			Adult	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Occup./Quarter (%)	Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1							
District 2							
District 3	42	3,822	2,309	60.41%	15,330	9,187	59.93%
District 4	50	4,550	3,151	69.25%	18,250	13,839	75.83%
District 5	22	2,002	1,932	96.50%	8,030	7,709	96.00%
District 6	44	4,004	1,878	46.90%	16,060	6,256	38.95%
District 7	10	910	378	41.54%	3,650	1,994	54.63%
District 8	25	650	0	0.00%	650	0	0.00%
District 9	20	1,820	1,919	105.44%	7,864	6,722	85.48%
District 10	63	5,733	3,518	61.36%	23,955	13,524	56.46%
District 11	93	8,463	949	11.21%	33,945	5,008	14.75%
<b>STATE TOTAL</b>	<b>369</b>	<b>31,954</b>	<b>16,034</b>	<b>50.18%</b>	<b>127,734</b>	<b>64,239</b>	<b>50.29%</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			JULY - SEPTEMBER 2012						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 3</b>																
3	120011	Shands at Vista	20	20		1,840	1,361	1,840	1,361					73.97%	73.97%	
3	110054	Springbrook Hospital	5	5		460	440	460	440					95.65%	95.65%	
3	23960073	The Vines Hospital	10	10		920	591	920	591					64.24%	64.24%	
3	104018	Lifestream Behavioral Center	7	7		644	145	644	145					22.52%	22.52%	
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,864</b>	<b>2,537</b>	<b>3,864</b>	<b>2,537</b>					<b>65.66%</b>	<b>65.66%</b>	
<b>DISTRICT 4</b>																
4	104016	River Point Behavioral Health	18	18		1,656	1,570	1,656	1,570					94.81%	94.81%	
4	23960061	Wekiva Springs	28	28		2,576	1,983	2,576	1,983					76.98%	76.98%	
4	100045	Florida Hospital DeLand	4	4		368	190	368	190					51.63%	51.63%	
<b>DISTRICT 4 TOTAL</b>			<b>50</b>	<b>50</b>	<b>0</b>	<b>4,600</b>	<b>3,743</b>	<b>4,600</b>	<b>3,743</b>					<b>81.37%</b>	<b>81.37%</b>	
<b>DISTRICT 5</b>																
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	2,026	2,024	2,026					100.10%	100.10%	
<b>DISTRICT 5 TOTAL</b>			<b>22</b>	<b>22</b>		<b>2,024</b>	<b>2,026</b>	<b>2,024</b>	<b>2,026</b>					<b>100.10%</b>	<b>100.10%</b>	
<b>DISTRICT 6</b>																
6	100255	Town and Country Hospital	20	20		1,840	736	1,840	736					40.00%	40.00%	
6	110028	Manatee Glens Hospital	10	10		920	545	920	545					59.24%	59.24%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	18	1,288	18					1.40%	1.40%	
<b>DISTRICT 6 TOTAL</b>			<b>44</b>	<b>44</b>		<b>4,048</b>	<b>1,299</b>	<b>4,048</b>	<b>1,299</b>					<b>32.09%</b>	<b>32.09%</b>	

# Hospital Bed Need Projections - January 2014 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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			Bed Distribution			OCTOBER - DECEMBER 2012						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>											
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>											
<b>DISTRICT 3</b>														
3	120011	Shands at Vista	20	20		1,840	1,288	1,840	1,288			70.00%	70.00%	
3	110054	Springbrook Hospital	5	5		480	430	460	430			93.48%	93.48%	
3	23960073	The Vines Hospital	10	10		920	323	920	323			35.11%	35.11%	
3	104018	Lifestream Behavioral Center	7	7		644	146	644	146			22.67%	22.67%	
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,864</b>	<b>2,187</b>	<b>3,864</b>	<b>2,187</b>			<b>56.60%</b>	<b>56.60%</b>	
<b>DISTRICT 4</b>														
4	104016	River Point Behavioral Health	18	18		1,656	1,446	1,656	1,446			87.32%	87.32%	
4	23960061	Wekiva Springs	28	28		2,576	1,753	2,576	1,753			68.05%	68.05%	
4	100045	Florida Hospital DeLand	4	4		368	167	368	167			45.38%	45.38%	
<b>DISTRICT 4 TOTAL</b>			<b>50</b>	<b>50</b>		<b>4,600</b>	<b>3,366</b>	<b>4,600</b>	<b>3,366</b>			<b>73.17%</b>	<b>73.17%</b>	
<b>DISTRICT 5</b>														
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,818	2,024	1,818			89.82%	89.82%	
<b>DISTRICT 5 TOTAL</b>			<b>22</b>	<b>22</b>		<b>2,024</b>	<b>1,818</b>	<b>2,024</b>	<b>1,818</b>			<b>89.82%</b>	<b>89.82%</b>	
<b>DISTRICT 6</b>														
6	100255	Town and Country Hospital	20	20		1,840	736	1,840	736			40.00%	40.00%	
6	110028	Manatee Glens Hospital	10	10		920	746	920	746			81.09%	81.09%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	41	1,288	41			3.18%	3.18%	
<b>DISTRICT 6 TOTAL</b>			<b>44</b>	<b>44</b>		<b>4,048</b>	<b>1,523</b>	<b>4,048</b>	<b>1,523</b>			<b>37.62%</b>	<b>37.62%</b>	

# Hospital Bed Need Projections - January 2014 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			JANUARY - MARCH 2013						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 3</b>																
3	120011	Shands at Vista	20	20		1,800	1,393	1,800	1,393			77.39%	77.39%			
3	110054	Springbrook Hospital	5	5		450	449	450	449			99.78%	99.78%			
3	23960073	The Vines Hospital	10	10		900	174	900	174			19.33%	19.33%			
3	104018	Lifestream Behavioral Center	7	7		630	138	630	138			21.90%	21.90%			
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,780</b>	<b>2,154</b>	<b>3,780</b>	<b>2,154</b>			<b>56.98%</b>	<b>56.98%</b>			
<b>DISTRICT 4</b>																
4	104016	River Point Behavioral Health	18	18		1,620	1,552	1,620	1,552			95.80%	95.80%			
4	23960061	Wekiva Springs	28	28		2,520	1,864	2,520	1,864			73.97%	73.97%			
4	100045	Florida Hospital DeLand	4	4		360	163	360	163			45.28%	45.28%			
<b>DISTRICT 4 TOTAL</b>			<b>50</b>	<b>50</b>	<b>0</b>	<b>4,500</b>	<b>3,579</b>	<b>4,500</b>	<b>3,579</b>			<b>79.53%</b>	<b>79.53%</b>			
<b>DISTRICT 5</b>																
5	104017	Windmoor Healthcare of Clearwater	22	22		1,980	1,933	1,980	1,933			97.63%	97.63%			
<b>DISTRICT 5 TOTAL</b>			<b>22</b>	<b>22</b>		<b>1,980</b>	<b>1,933</b>	<b>1,980</b>	<b>1,933</b>			<b>97.63%</b>	<b>97.63%</b>			
<b>DISTRICT 6</b>																
6	100255	Town and Country Hospital	20	20		1,800	691	1,800	691			38.39%	38.39%			
6	110028	Manatee Glens Hospital	10	10		900	838	900	838			93.11%	93.11%			
6	100157	Lakeland Regional Medical Center	14	14		1,260	27	1,260	27			2.14%	2.14%			
<b>DISTRICT 6 TOTAL</b>			<b>44</b>	<b>44</b>		<b>3,960</b>	<b>1,556</b>	<b>3,960</b>	<b>1,556</b>			<b>39.29%</b>	<b>39.29%</b>			

# Hospital Bed Need Projections - January 2014 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			APRIL - JUNE 2013						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
<b>DISTRICT 1</b>															
		<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 2</b>															
		<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 3</b>															
3	120011	Shands at Vista	20	20		1,820	1,469	1,820	1,469			80.71%	80.71%		
3	110054	Springbrook Hospital	5	5		455	415	455	415			91.21%	91.21%		
3	23960073	The Vines Hospital	10	10		910	302	910	302			33.19%	33.19%		
3	104018	Lifestream Behavioral Center	7	7		637	123	637	123			19.31%	19.31%		
<b>DISTRICT 3 TOTAL</b>			<b>42</b>	<b>42</b>		<b>3,822</b>	<b>2,309</b>	<b>3,822</b>	<b>2,309</b>			<b>60.41%</b>	<b>60.41%</b>		
<b>DISTRICT 4</b>															
4	104016	River Point Behavioral Health	18	18		1,638	1,575	1,638	1,575			96.15%	96.15%		
4	23960061	Wekiva Springs	28	28		2,548	1,379	2,548	1,379			54.12%	54.12%		
4	100045	Florida Hospital DeLand	4	4		364	197	364	197			54.12%	54.12%		
<b>DISTRICT 4 TOTAL</b>			<b>50</b>	<b>50</b>		<b>4,550</b>	<b>3,151</b>	<b>4,550</b>	<b>3,151</b>			<b>69.25%</b>	<b>69.25%</b>		
<b>DISTRICT 5</b>															
5	104017	Windmoor Healthcare of Clearwater	22	22		2,002	1,932	2,002	1,932			96.50%	96.50%		
<b>DISTRICT 5 TOTAL</b>			<b>22</b>	<b>22</b>		<b>2,002</b>	<b>1,932</b>	<b>2,002</b>	<b>1,932</b>			<b>96.50%</b>	<b>96.50%</b>		
<b>DISTRICT 6</b>															
6	100255	Town and Country Hospital	20	20		1,820	727	1,820	727			39.95%	39.95%		
6	110028	Manatee Glens Hospital	10	10		910	1,123	910	1,123			123.41%	123.41%		
6	100157	Lakeland Regional Medical Center	14	14		1,274	28	1,274	28			2.20%	2.20%		
<b>DISTRICT 6 TOTAL</b>			<b>44</b>	<b>44</b>		<b>4,004</b>	<b>1,878</b>	<b>4,004</b>	<b>1,878</b>			<b>46.90%</b>	<b>46.90%</b>		



# Hospital Bed Need Projections - January 2014 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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			Utilization Time Frame: July 2012 - June 2013								
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
<b>DISTRICT 1</b>											
		<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>									
<b>DISTRICT 1 TOTAL</b>											
<b>DISTRICT 2</b>											
		<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>									
<b>DISTRICT 2 TOTAL</b>											
<b>DISTRICT 3</b>											
3	120011	Shands at Vista	7,300	5,511	75.49%	7,300	5,511	75.49%			
3	110054	Springbrook Hospital	1,825	1,734	95.01%	1,825	1,734	95.01%			
3	23960073	The Vines Hospital	3,650	1,390	38.08%	3,650	1,390	38.08%			
3	104018	Lifestream Behavioral Center	2,555	552	21.60%	2,555	552	21.60%			
<b>DISTRICT 3 TOTAL</b>			<b>15,330</b>	<b>9,187</b>	<b>59.93%</b>	<b>15,330</b>	<b>9,187</b>	<b>59.93%</b>			
<b>DISTRICT 4</b>											
4	104016	River Point Behavioral Health	6,570	6,143	93.50%	6,570	6,143	93.50%			
4	23960061	Wekiva Springs	10,220	6,979	68.29%	10,220	6,979	68.29%			
4	100045	Florida Hospital DeLand	1,460	717	49.11%	1,460	717	49.11%			
<b>DISTRICT 4 TOTAL</b>			<b>18,250</b>	<b>13,839</b>	<b>75.83%</b>	<b>18,250</b>	<b>13,839</b>	<b>75.83%</b>			
<b>DISTRICT 5</b>											
5	104017	Windmoor Healthcare of Clearwater	8,030	7,709	96.00%	8,030	7,709	96.00%			
<b>DISTRICT 5 TOTAL</b>			<b>8,030</b>	<b>7,709</b>	<b>96.00%</b>	<b>8,030</b>	<b>7,709</b>	<b>96.00%</b>			
<b>DISTRICT 6</b>											
6	100255	Town and Country Hospital	7,300	2,890	39.59%	7,300	2,890	39.59%			
6	110028	Manatee Glens Hospital	3,650	3,252	89.10%	3,650	3,252	89.10%			
6	100157	Lakeland Regional Medical Center	5,110	114	2.23%	5,110	114	2.23%			
<b>DISTRICT 6 TOTAL</b>			<b>16,060</b>	<b>6,256</b>	<b>38.95%</b>	<b>16,060</b>	<b>6,256</b>	<b>38.95%</b>			

## Hospital Bed Need Projections - January 2014 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			JULY - SEPTEMBER 2012						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)
<b>DISTRICT 7</b>														
7	100263	South Seminole Hospital	10	10		920	674	920	674			73.26%	73.26%	
<b>DISTRICT 7 TOTAL</b>			10	10		920	674	920	674			73.26%	73.26%	
<b>DISTRICT 8</b>														
8	23960103	Park Royal Hospital (Licensed 6/4/13)												
<b>DISTRICT 8 TOTAL</b>														
<b>DISTRICT 9</b>														
9	100258	Delray Medical Center(-12 on 8/17/12)	5	5		1,024	400	1,024	400			39.06%	39.06%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,265	1,380	1,265			91.67%	91.67%	
<b>DISTRICT 9 TOTAL</b>			20	20		2,404	1,665	2,404	1,665			69.26%	69.26%	
<b>DISTRICT 10</b>														
10	110068	Atlantic Shores Hospital (Delic. 9/19/12)	12	12		960	838	960	838			87.29%	87.29%	
10	104026	Fort Lauderdale Hospital	36	36		3,312	2,628	3,312	2,628			79.35%	79.35%	
10	100038	Memorial Regional Hospital	11	11		1,012	0	1,012	0			0.00%	0.00%	
10	100167	Plantation General Hospital	16	16		1,472	524	1,472	524			35.60%	35.60%	
<b>DISTRICT 10 TOTAL</b>			75	75		6,756	3,990	6,756	3,990			59.06%	59.06%	
<b>DISTRICT 11</b>														
11	100131	Aventura Hospital & Medical Center	10	10		920	0	920	0			0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,380	776	1,380	776			56.23%	56.23%	
11	100154	South Miami Hospital, Inc.	48	48		4,416	525	4,416	525			11.89%	11.89%	
11	100150	Depoo Hospital	20	20		1,840	80	1,840	80			4.35%	4.35%	
<b>DISTRICT 11 TOTAL</b>			93	93		8,556	1,381	8,556	1,381			16.14%	16.14%	
<b>STATE TOTAL</b>			356	356		33,172	17,315	33,172	17,315			52.20%	52.20%	

## Hospital Bed Need Projections - January 2014 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			OCTOBER - DECEMBER 2012						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
<b>DISTRICT 7</b>																
7	100263	South Seminole Hospital	10	10		920	569	920	569					61.85%	61.85%	
<b>DISTRICT 7 TOTAL</b>			10	10		920	569	920	569					61.85%	61.85%	
<b>DISTRICT 8</b>																
8	23960103	Park Royal Hospital (Licensed 6/4/13)														
<b>DISTRICT 8 TOTAL</b>																
<b>DISTRICT 9</b>																
9	100258	Delray Medical Center	5	5		460	433	460	433					94.13%	94.13%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,165	1,380	1,165					84.42%	84.42%	
<b>DISTRICT 9 TOTAL</b>			20	20		1,840	1,598	1,840	1,598					86.85%	86.85%	
<b>DISTRICT 10</b>																
10	110068	Atlantic Shores Hospital (Delic. 9/19/12)														
10	104026	Fort Lauderdale Hospital	36	36		3,312	2,507	3,312	2,507					75.69%	75.69%	
10	100038	Memorial Regional Hospital	11	11		1,012	0	1,012	0					0.00%	0.00%	
10	100167	Plantation General Hospital	16	16		1,472	424	1,472	424					28.80%	28.80%	
<b>DISTRICT 10 TOTAL</b>			63	63		5,796	2,931	5,796	2,931					50.57%	50.57%	
<b>DISTRICT 11</b>																
11	100131	Aventura Hospital & Medical Center	10	10		920	0	920	0					0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,380	789	1,380	789					57.17%	57.17%	
11	100154	South Miami Hospital, Inc.	48	48		4,416	513	4,416	513					11.62%	11.62%	
11	100150	Depoo Hospital	20	20		1,840	130	1,840	130					7.07%	7.07%	
<b>DISTRICT 11 TOTAL</b>			93	93		8,556	1,432	8,556	1,432					16.74%	16.74%	
<b>STATE TOTAL</b>			344	344		31,648	15,424	31,648	15,424					48.74%	48.74%	

# Hospital Bed Need Projections - January 2014 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			JANUARY - MARCH 2013						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
<b>DISTRICT 7</b>															
7	100263	South Seminole Hospital	10	10		900	373	900	373					41.44%	41.44%
<b>DISTRICT 7 TOTAL</b>			<b>10</b>	<b>10</b>		<b>900</b>	<b>373</b>	<b>900</b>	<b>373</b>					<b>41.44%</b>	<b>41.44%</b>
<b>DISTRICT 8</b>															
8	23960103	Park Royal Hospital (Licensed 6/4/13)													
<b>DISTRICT 8 TOTAL</b>															
<b>DISTRICT 9</b>															
9	100258	Delray Medical Center (-12 on 8/17/12)	5	5		450	365	450	365					81.11%	81.11%
9	110022	Port Saint Lucie Hospital	15	15		1,350	1,175	1,350	1,175					87.04%	87.04%
<b>DISTRICT 9 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,800</b>	<b>1,540</b>	<b>1,800</b>	<b>1,540</b>					<b>85.56%</b>	<b>85.56%</b>
<b>DISTRICT 10</b>															
10	110068	Atlantic Shores Hospital (Delic. 9/19/12)													
10	104026	Fort Lauderdale Hospital	36	36		3,240	2,585	3,240	2,585					79.78%	79.78%
10	100038	Memorial Regional Hospital	11	11		990	0	990	0					0.00%	0.00%
10	100167	Plantation General Hospital	16	16		1,440	500	1,440	500					34.72%	34.72%
<b>DISTRICT 10 TOTAL</b>			<b>63</b>	<b>63</b>		<b>5,670</b>	<b>3,085</b>	<b>5,670</b>	<b>3,085</b>					<b>54.41%</b>	<b>54.41%</b>
<b>DISTRICT 11</b>															
11	100131	Aventura Hospital & Medical Center	10	10		900	0	900	0					0.00%	0.00%
11	100022	Jackson Memorial Hospital	15	15		1,350	838	1,350	838					62.07%	62.07%
11	100154	South Miami Hospital, Inc.	48	48		4,320	190	4,320	190					4.40%	4.40%
11	100150	Depoo Hospital	20	20		1,800	218	1,800	218					12.11%	12.11%
<b>DISTRICT 11 TOTAL</b>			<b>93</b>	<b>93</b>		<b>8,370</b>	<b>1,246</b>	<b>8,370</b>	<b>1,246</b>					<b>14.89%</b>	<b>14.89%</b>
<b>STATE TOTAL</b>			<b>344</b>	<b>344</b>		<b>30,960</b>	<b>15,466</b>	<b>30,960</b>	<b>15,466</b>					<b>49.95%</b>	<b>49.95%</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			APRIL - JUNE 2013						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-district	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
<b>DISTRICT 7</b>														
7	100263	South Seminole Hospital	10	10		910	378	910	378			41.54%	41.54%	
<b>DISTRICT 7 TOTAL</b>			<b>10</b>	<b>10</b>		<b>910</b>	<b>378</b>	<b>910</b>	<b>378</b>			<b>41.54%</b>	<b>41.54%</b>	
<b>DISTRICT 8</b>														
8	23960103	Park Royal Hospital (Licensed 6/4/13)	25	25		650	0	650	0			0.00%	0.00%	
<b>DISTRICT 8 TOTAL</b>			<b>25</b>	<b>25</b>		<b>650</b>	<b>0</b>	<b>650</b>	<b>0</b>			<b>0.00%</b>	<b>0.00%</b>	
<b>DISTRICT 9</b>														
9	100258	Delray Medical Center	5	5		455	604	455	604			132.75%	132.75%	
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,315	1,365	1,315			96.34%	96.34%	
<b>DISTRICT 9 TOTAL</b>			<b>20</b>	<b>20</b>		<b>1,820</b>	<b>1,919</b>	<b>1,820</b>	<b>1,919</b>			<b>105.44%</b>	<b>105.44%</b>	
<b>DISTRICT 10</b>														
10	110068	Atlantic Shores Hospital (Delic. 9/19/12)												
10	104026	Fort Lauderdale Hospital	36	36		3,276	3,155	3,276	3,155			96.31%	96.31%	
10	100038	Memorial Regional Hospital	11	11		1,001	0	1,001	0			0.00%	0.00%	
10	100167	Plantation General Hospital	16	16		1,456	363	1,456	363			24.93%	24.93%	
<b>DISTRICT 10 TOTAL</b>			<b>63</b>	<b>63</b>		<b>5,733</b>	<b>3,518</b>	<b>5,733</b>	<b>3,518</b>			<b>61.36%</b>	<b>61.36%</b>	
<b>DISTRICT 11</b>														
11	100131	Aventura Hospital & Medical Center	10	10		910	0	910	0			0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,365	824	1,365	824			60.37%	60.37%	
11	100154	South Miami Hospital, Inc.	48	48		4,368	0	4,368	0			0.00%	0.00%	
11	100150	Depoo Hospital	20	20		1,820	125	1,820	125			6.87%	6.87%	
<b>DISTRICT 11 TOTAL</b>			<b>93</b>	<b>93</b>		<b>8,463</b>	<b>949</b>	<b>8,463</b>	<b>949</b>			<b>11.21%</b>	<b>11.21%</b>	
<b>STATE TOTAL</b>			<b>369</b>	<b>369</b>		<b>31,954</b>	<b>16,034</b>	<b>31,954</b>	<b>16,034</b>			<b>50.18%</b>	<b>50.18%</b>	

# Hospital Bed Need Projections - January 2014 Batching Cycle

<b>SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER</b>										
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			Utilization Time Frame: July 2012 - June 2013								
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
<b>DISTRICT 7</b>											
7	100263	South Seminole Hospital	3,650	1,994	54.63%	3,650	1,994	54.63%			
<b>DISTRICT 7 TOTAL</b>			<b>3,650</b>	<b>1,994</b>	<b>54.63%</b>	<b>3,650</b>	<b>1,994</b>	<b>54.63%</b>			
<b>DISTRICT 8</b>											
8	23960103	Park Royal Hospital (Licensed 6/4/13)	650	0	0.00%	650	0	0.00%			
<b>DISTRICT 8 TOTAL</b>			<b>650</b>	<b>0</b>	<b>0.00%</b>	<b>650</b>	<b>0</b>	<b>0.00%</b>			
<b>DISTRICT 9</b>											
9	100258	Delray Medical Center	2,389	1,802	75.43%	2,389	1,802	75.43%			
9	110022	Port Saint Lucie Hospital	5,475	4,920	89.86%	5,475	4,920	89.86%			
<b>DISTRICT 9 TOTAL</b>			<b>7,864</b>	<b>6,722</b>	<b>85.48%</b>	<b>7,864</b>	<b>6,722</b>	<b>85.48%</b>			
<b>DISTRICT 10</b>											
10	110068	Atlantic Shores Hospital	960	838	87.29%	960	838	87.29%			
10	104026	Fort Lauderdale Hospital	13,140	10,875	82.76%	13,140	10,875	82.76%			
10	100038	Memorial Regional Hospital	4,015	0	0.00%	4,015	0	0.00%			
10	100167	Plantation General Hospital	5,840	1,811	31.01%	5,840	1,811	31.01%			
<b>DISTRICT 10 TOTAL</b>			<b>23,955</b>	<b>13,524</b>	<b>56.46%</b>	<b>23,955</b>	<b>13,524</b>	<b>56.46%</b>			
<b>DISTRICT 11</b>											
11	100131	Aventura Hospital & Medical Center	3,650	0	0.00%	3,650	0	0.00%			
11	100022	Jackson Memorial Hospital	5,475	3,227	58.94%	5,475	3,227	58.94%			
11	100154	South Miami Hospital, Inc.	17,520	1,228	7.01%	17,520	1,228	7.01%			
11	100150	Depoo Hospital	7,300	553	7.58%	7,300	553	7.58%			
<b>DISTRICT 11 TOTAL</b>			<b>33,945</b>	<b>5,008</b>	<b>14.75%</b>	<b>33,945</b>	<b>5,008</b>	<b>14.75%</b>			
<b>STATE TOTAL</b>			<b>127,734</b>	<b>64,239</b>	<b>50.29%</b>	<b>127,734</b>	<b>64,239</b>	<b>50.29%</b>			

**Section IV**

Facility Changes Identified Since July 2013  
Florida Licensed Hospital Premises and Bed Counts  
Licensed and Approved Hospital Bed Inventory

## Hospital Bed Need Projections - January 2014 Batching Cycle

### FACILITY CHANGES IDENTIFIED SINCE JULY 2013

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
2	1	Emerald Coast Behavioral Hospital	Added 12 Adult Inpatient Psychiatric Beds By Delicensure of 12 Child/Adolescent Psychiatric & 4 Intensive Residential Treatment Facility Beds (Notification #130015)	10/1/13
2	1	Gulf Coast Medical Center	Licensed New 6-Bed Level III Neonatal Intensive Care Unit (NICU) (CON #10111)	10/21/13
2	1	Gulf Coast Medical Center	Added 12 Level II NICU Beds	10/21/13
2	1	Gulf Coast Medical Center	Added 24 Acute Care Beds	10/21/13
3	1	Shands Live Oak Regional Medical Center	Added 10 Acute Care Beds	7/8/13
3	2	Ameris Health System, LLC	CON #9936 To Establish a 60-bed Acute Care Hospital Surrendered	9/3/13
3	2	Regional General Hospital Williston	Name Change - Formerly: Tri County Hospital - Williston	8/14/13
3	2	Shands Hospital at the University of Florida	Added 23 Acute Care Beds	12/11/13
3	4	The Vines Hospital	Added 16 Adult Inpatient Psychiatric Beds (Exemption #120002)	7/22/13
4	1	UF Health Jacksonville	Name Change - Formerly: Shands Jacksonville Medical Center	9/30/13
4	2	St. Vincent's Medical Center - Clay County, Inc	Licensed 64-bed Acute Care Hospital (CON #9874)	10/1/13
4	2	St. Vincent's Medical Center, Inc.	CON #9874 To Establish a 98-bed Acute Care Hospital Modified to Establish a 64-bed Acute Care Hospital	9/14/11
4	3	Baptist Medical Center Jacksonville	Name Change - Formerly: Baptist Medical Center Downtown	7/1/13
4	3	Baptist Medical Center Jacksonville	Added 57 Acute Care Beds	9/5/13
4	3	Mayo Clinic	Added 35 Acute Care Beds	8/21/13
4	4	Halifax Health Medical Center	Licensed New 40-Bed Comprehensive Medical Rehabilitation Unit (CON #10101)	6/21/13
5	2	North Tampa Behavioral Health	Licensed New Inpatient Psychiatric Hospital with 70 Adult Psychiatric Beds (CON #10010 & Exemption #130007) and 5 Adult Substance Abuse Beds (CON #10013)	9/27/13
6	1	St. Joseph's Hospital Behavioral Health Center	Converted 10 Adult Inpatient Psychiatric Beds to 10 Child Adolescent Psychiatric Beds	9/26/13
6	2	Winter Haven Hospital	Added 2 Adult Inpatient Psychiatric Beds (Exemption #120007)	11/21/13
6	3	Manatee Palms Youth Services	Inactive License Issued (Expires 9/30/14)	10/1/13
7	1	Wuesthoff Medical Center - Melbourne	CON #10166 To Established a 10-Bed Level II NICU Withdrawn	10/8/13
7	2	Florida Hospital	Delicensed 6 Acute Care Beds	7/1/13
7	2	Florida Hospital	Added 40 Acute Care Beds	9/24/13
7	2	Florida Hospital East Orlando	Added 40 Acute Care Beds	7/1/13
7	2	Winter Park Memorial Hospital	Delicensed 2 Acute Care Beds	7/1/13



## Hospital Bed Need Projections - January 2014 Batching Cycle

### FACILITY CHANGES IDENTIFIED SINCE JULY 2013

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
7	3	Poinciana Medical Center	Licensed New 30-Bed Acute Care Hospital (CON #10173)	7/22/13
7	4	Florida Hospital Altamonte	Added 36 Acute Care Beds	11/4/13
7	4	Osceola Regional Medical Center	Added 64 Acute Care Beds	12/10/13
8	6	Sarasota Memorial Hospital	Added 7 Level II NICU & 6 Level III NICU Beds	9/11/13
9	1	Indian River Medical Center	Delicensed 10 Acute Care Beds	7/16/13
9	1	HealthSouth Treasure Coast Rehabilitation Hospital	Delicensed 10 CMR Beds (CON #10118)	9/4/13
9	2	Tradition Medical Center	Licensed New 84-Bed Acute Care Hospital (CON #9981 (80 Beds), Notifications #1100019 (2 Beds) & #1100030 (2 Beds))	12/12/13
9	2	Tradition Medical Center	Licensed New 6-Bed Level II NICU (CON #10129)	12/12/13
9	5	Bethesda Hospital East	Added 8 CMR Beds (Exemption #120010) & Delicensed 8 Acute Care Beds	11/15/13
10	1	Holy Cross Hospital, Inc.	Delicensed 2 Acute Care Beds	8/5/13
11	1	Kendall Regional Medical Center	Licensed New 5-Bed Level III NICU (Exemption #130009)	8/19/13
11	1	Kindred Hospital South Florida Coral Gables	Added 2 Long Term Care Beds	9/17/13
11	1	South Miami Hospital	Added 44 Acute Care Beds & Delicensed 48-bed Adult Substance Abuse Unit	7/1/13
11	1	West Gables Rehabilitation Hospital	Exemption #E120004 To Add 6 CMR Beds Withdrawn	9/19/13

### KEY TO INVENTORY

<b>SYMBOL</b>	
I.D. #	This is a 4-digit identification number which was assigned by the CON office to hospitals opened prior to January 1, 1997. This number will stay with the facility through name changes, mergers, etc., for history tracking purposes. Satellite hospitals were given the same number as the parent hospital. If two hospitals merged and received approval from licensure to be considered one hospital (i.e., both facilities are located on contiguous acreage), then the 4-digit number of the main hospital has survived and the other 4-digit number has been retired. Effective January 1, 1997, all existing and newly licensed facilities are tracked using the unique AHCA facility number assigned by the licensure office.
AHCA #	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.
Class	This refers to the licensure class of the facility. The license class can be either a 1, 2, 3, or 4 IRTF (Intensive Residential Treatment Facility).
T	Denotes a statutory teaching hospital.
R	Denotes a statutory rural hospital.
( )	Bed totals in parenthesis ( ) refer to state operated beds.

## Hospital Bed Need Projections - January 2014 Batching Cycle

### FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

AS OF 12/12/13	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
<b>ACUTE CARE HOSPITAL</b>												
# Facilities	11	14	21	21	20	25	24	18	22	16	29	221
# Beds	1936	1655	4055	5007	4361	6208	6117	4130	4854	4910	7663	50896
<b>LONG TERM CARE HOSPITAL</b>												
# Facilities	1	2	3	2	3	2	3	1	2	2	3	24
# Beds	54	59	115	187	180	175	135	40	130	194	131	1400
<b>NICU II</b>												
# Facilities	2	2	3	9	3	7	7	4	9	8	11	65
# Beds	38	35	52	107	50	95	135	60	99	132	202	1005
<b>NICU III</b>												
# Facilities	1	2	1	2	2	4	3	2	5	3	7	32
# Beds	27	25	22	56	67	120	113	37	66	87	145	765
<b>COMP. REHAB</b>												
# Gen Hosp. Facilities	1	0	1	2	4	4	4	4	4	4	5	33
# Beds in Gen. Hosp.	58	0	16	80	130	141	96	168	210	153	176	1228
# Spec. Hosp. Facilities	1	2	4	1	1	0	1	1	2	2	4	19
# Beds in Spec. Hosp.	20	151	182	157	70	0	90	96	114	152	182	1214
<b>HOSPITAL SNU</b>												
# Facilities	0	2	0	2	3	1	0	0	1	0	2	11
# Beds	0	147	0	92	78	15	0	0	33	0	37	402

## Hospital Bed Need Projections - January 2014 Batching Cycle

### FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

AS OF 12/12/13	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
<b>ADULT PSYCH</b>												
# Gen Hosp. Facilities	3	1	1	7	3	7	3	4	7	5	14	55
# Beds in Gen. Hosp.	169	45	10	214	151	220	129	155	260	301	723	2377
# Spec. Hosp. Facilities	0	2	5	2	4	2	4	2	2	3	1	27
# Beds in Spec. Hosp.	0	118	215	115	270	57	235	141	104	140	54	1449
<b>C/A PSYCH &amp; IRTF</b>												
# Gen Hosp. Facilities	1	1	0	1	1	1	1	1	2	2	2	13
# Beds in Gen. Hosp.	26	15	0	11	14	8	24	37	39	18	64	256
# Spec. Hosp. Facilities	1	1	1	1	1	2	4	0	0	1	1	13
# Beds in Spec. Hosp.	24	14	15	30	16	84	251	0	0	16	18	468
<b>ADULT SUB. ABUSE</b>												
# Gen Hosp. Facilities	0	0	0	1	0	2	1	0	1	2	3	10
# Beds in Gen. Hosp.	0	0	0	4	0	34	10	0	5	27	45	125
# Spec. Hosp. Facilities	0	0	4	2	2	1	0	1	1	1	0	12
# Beds in Spec. Hosp.	0	0	42	46	27	10	0	25	15	36	0	201
<b>C/A SUB. ABUSE</b>												
# Gen Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Gen. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Spec. Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Spec. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Short Term Gen. Hosp. Premises	11	14	21	21	20	25	24	18	22	16	29	221
# Long Term Care Hosp. Premises	1	2	3	2	3	2	3	1	2	2	3	24
# Freestd. Rehab Hosp. Premises	1	2	4	1	1	0	1	1	2	2	4	19
# Freestd. Ment. Hlth. Hosp. Prem.	1	2	5	3	3	3	6	2	2	3	1	31
Tot. # Hosp. Premises	14	20	33	27	27	30	34	22	28	23	37	295

# Hospital Bed Need Projections - January 2014 Batching Cycle

**INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE**

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

**DISTRICT 1**

Subdistrict 1 - Escambia County															
3085/1	100093	BAPTIST HOSPITAL, INC.	Pensacola	492	402					64	26				
3085		BAPTIST HOSPITAL-UNIVERSITY CAMPUS	Pensacola	CLOSED 11/95											
3333/4	111526	LAKEVIEW CENTER	Pensacola	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 11/3/08											
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	466	411		28	27							
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA, INC	Pensacola	54		54									
3059	100065	UNIVERSITY HOSPITAL & CLINIC	Pensacola	CLOSED 7/28/92											
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	515	400					57					58
Escambia County Total				1,527	1,213	54	28	27	121	26					58

Subdistrict 1 - Santa Rosa County															
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	77	77										
3044/1/R	100048	JAY HOSPITAL	Jay	55	55										
3107/1	100124	SANTA ROSA MEDICAL CENTER	Milton	129	129										
3245/3	104027	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)					(100)						
Santa Rosa County Total				261	261										

Subdistrict 2 - Okaloosa County															
3285	110023	DESTIN HOSPITAL	Destin	CLOSED 5/22/95											
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	237	179		10		48						
3270/3	111520	GULF COAST TREATMENT CENTER	Fort Walton Beach	24						24					
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	110	110										
XXXX/3	23960106	REHABILITATION INSTITUTE OF NORTHWEST FLORIDA, THE	Destin	20											20
3050/1	100054	TWIN CITIES HOSPITAL	Niceville	65	65										
Okaloosa County Total				456	354		10		48	24					20

Subdistrict 2 - Walton County															
3074/1/R	100081	HEALTHMARK REGIONAL MEDICAL CENTER	Defuniak Springs	50	50										
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Miramar Beach	58	58										
Walton County Total				108	108										

DISTRICT TOTALS															
Subdistrict 1 totals				1,788	1,474	54	28	27	121	26					58
Subdistrict 2 totals				564	462		10		48	24					20
DISTRICT 1 TOTALS				2,352	1,936	54	38	27	169	50					78

# Hospital Bed Need Projections - January 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRT	Adult		

DISTRICT 1

		Subdistrict 1 - Escambia County																
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N1100024	115	115												
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N1100003	-5	-5												
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA. INC	Pensacola	N120049	21		21											

DISTRICT TOTALS

				Subdistrict 1 totals		131	110	21										
				Subdistrict 2 totals														
				DISTRICT 1 TOTALS		131	110	21										

# Hospital Bed Need Projections - January 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	LICENSED																														
R=Rural																																
I.D. # / Lic. Class/ T or R	AHCA # Facility Name City	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Total Beds Calc</th> <th rowspan="2">Acute Care Beds</th> <th rowspan="2">LTC Hosp. Beds</th> <th colspan="2">NICU</th> <th colspan="2">Psychiatric</th> <th rowspan="2">IRTF</th> <th colspan="2">Substance Abuse</th> <th rowspan="2">SNU</th> <th rowspan="2">Rehabilitation</th> </tr> <tr> <th>Level II</th> <th>Level III</th> <th>Adult</th> <th>Child/Adol</th> <th>Adult</th> <th>Child/Adol</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation	Level II	Level III	Adult	Child/Adol	Adult	Child/Adol												
Total Beds Calc	Acute Care Beds	LTC Hosp. Beds				NICU		Psychiatric			IRTF	Substance Abuse			SNU	Rehabilitation																
			Level II	Level III	Adult	Child/Adol	Adult	Child/Adol																								

DISTRICT 2

Subdistrict 1 - Bay County															
I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU Level II	NICU Level III	Psychiatric Adult	Psychiatric Child/Adol	IRTF	Substance Abuse Adult	Substance Abuse Child/Adol	SNU	Rehabilitation
3024/1	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	Panama City	323	323										
3304/3	110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	86					72	14					
3208/1	100242	GULF COAST MEDICAL CENTER	Panama City	218	190		22	6							
XXX/3	23960013	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	Panama City	75											75
XXX/1	23960045	SELECT SPECIALTY HOSPITAL - PANAMA CITY	Panama City	30		30									
Bay County Total				732	513	30	22	6	72	14					75

Subdistrict 1 - Calhoun County															
I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU Level II	NICU Level III	Psychiatric Adult	Psychiatric Child/Adol	IRTF	Substance Abuse Adult	Substance Abuse Child/Adol	SNU	Rehabilitation
3097/1/R	100112	CALHOUN-LIBERTY HOSPITAL	Blountstown	25	25										
Calhoun County Total				25	25										

Subdistrict 1 - Franklin County															
I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU Level II	NICU Level III	Psychiatric Adult	Psychiatric Child/Adol	IRTF	Substance Abuse Adult	Substance Abuse Child/Adol	SNU	Rehabilitation
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	25	25										
3257	111167	THE SHORES (IRTF)	Carrabelle	CLOSED 4/30/96											
Franklin County Total				25	25										

Subdistrict 1 - Gulf County															
I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU Level II	NICU Level III	Psychiatric Adult	Psychiatric Child/Adol	IRTF	Substance Abuse Adult	Substance Abuse Child/Adol	SNU	Rehabilitation
3025/1/R	100027	GULF PINES HOSPITAL	Port St. Joe	CLOSED 10/26/05											
XXX/1/R	23960084	SACRED HEART HOSPITAL ON THE GULF	Port St. Joe	19	19										
Gulf County Total				19	19										

Subdistrict 1 - Holmes County															
I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU Level II	NICU Level III	Psychiatric Adult	Psychiatric Child/Adol	IRTF	Substance Abuse Adult	Substance Abuse Child/Adol	SNU	Rehabilitation
3071/1/R	100078	DOCTORS MEMORIAL HOSPITAL	Bonifay	20	20										
Holmes County Total				20	20										

Subdistrict 1 - Jackson County															
I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU Level II	NICU Level III	Psychiatric Adult	Psychiatric Child/Adol	IRTF	Substance Abuse Adult	Substance Abuse Child/Adol	SNU	Rehabilitation
3120/1/R	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	Graceville	25	25										
3123/1/R	100142	JACKSON HOSPITAL	Marianna	100	100										
3267/3	100261	SUNLAND MARIANNA COX MEDICAL CENTER	Marianna	CLOSED 9/16/02											
Jackson County Total				125	125										

Subdistrict 1 - Washington County															
I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU Level II	NICU Level III	Psychiatric Adult	Psychiatric Child/Adol	IRTF	Substance Abuse Adult	Substance Abuse Child/Adol	SNU	Rehabilitation
3128/1/R	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Chipley	59	25										34
Washington County Total				59	25										34

## Hospital Bed Need Projections - January 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 2 - Gadsden County															
3224/3	104000	FLORIDA STATE HOSPITAL	Chattahoochee	(1,230)						(1,230)					
3136/1/R	100159	CAPITAL REGIONAL MED. CTR. GADSDEN MEMORIAL CAMPUS	Quincy	4	4										
<b>Gadsden County Total</b>				<b>4</b>	<b>4</b>										

Subdistrict 2 - Leon County															
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	242	242										
3327/3	110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	46					46						
3286/3	110021	HEALTHSOUTH REHABILITATION HOSPITAL OF TALLAHASSEE	Tallahassee	76											76
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE	Tallahassee	29		29									
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	772	567		13	19	45	15				113	
3295	111111	WATEROAK (IRTF)	Tallahassee	CLOSED 6/30/99											
<b>Leon County Total</b>				<b>1,165</b>	<b>809</b>	<b>29</b>	<b>13</b>	<b>19</b>	<b>91</b>	<b>15</b>				<b>113</b>	<b>76</b>

Subdistrict 2 - Madison County																
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	42	42	(Includes 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital)										
<b>Madison County Total</b>				<b>42</b>	<b>42</b>											

Subdistrict 2 - Taylor County															
3092/1/R	100106	DOCTORS' MEMORIAL HOSPITAL	Perry	48	48										
<b>Taylor County Total</b>				<b>48</b>	<b>48</b>										

DISTRICT TOTALS															
<b>Subdistrict 1 totals</b>				<b>1,005</b>	<b>752</b>	<b>30</b>	<b>22</b>	<b>6</b>	<b>72</b>	<b>14</b>				<b>34</b>	<b>75</b>
<b>Subdistrict 2 totals</b>				<b>1,259</b>	<b>903</b>	<b>29</b>	<b>13</b>	<b>19</b>	<b>91</b>	<b>15</b>				<b>113</b>	<b>76</b>
<b>DISTRICT 2 TOTALS</b>				<b>2,264</b>	<b>1,655</b>	<b>59</b>	<b>35</b>	<b>25</b>	<b>163</b>	<b>29</b>				<b>147</b>	<b>151</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 2

		Subdistrict 1 - Franklin County													
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000021	-25	-25									
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000021	25	25									

		Subdistrict 2 - Leon County													
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE, INC.	Tallahassee	N120048	16		16								

DISTRICT TOTALS															
Subdistrict 1 totals					16		16								
Subdistrict 2 totals															
DISTRICT 2 TOTALS					16		16								



# Hospital Bed Need Projections - January 2014 Batching Cycle

**INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE**

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

**DISTRICT 3**

Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	67	67										
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	99	99										
Columbia County Total				166	166										

Subdistrict 1 - Hamilton County															
3094/1/R	100108	TRINITY COMMUNITY HOSPITAL	Jasper	CLOSED 8/19/08											
Hamilton County Total															

Subdistrict 1 - Suwannee County															
3127/1/R	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	Live Oak	25	25										
Suwannee County Total				25	25										

Subdistrict 2 - Alachua County															
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	445	433		12								
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL GAINESVILLE, INC.	Gainesville	44		44									
3075/1/T	100082	SHANDS AT AGH	Gainesville	CLOSED 11/02/09											
3075/3/T	120011	SHANDS AT VISTA	Gainesville	81					46	15		20			
3098/1/T	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	Gainesville	875	813		30	22	10						
3302/3/T	110025	SHANDS REHAB HOSPITAL	Gainesville	40											40
3255/1	110483	TACACHALE-DAHLIA HOSPITAL UNIT	Gainesville	CLOSED 11/05/01											
Alachua County Total				1,485	1,246	44	42	22	56	15		20			40

Subdistrict 2 - Bradford County															
3090/1/R	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	Starke	49	49	(Includes 24 Acute Care beds deactivated on 5/5/04 to establish Critical Access Hospital)									
Bradford County Total				49	49										

Subdistrict 2 - Levy County															
3121/1/R	100139	REGIONAL GENERAL HOSPITAL WILLISTON	Williston	40	40										
Levy County Total				40	40										

Subdistrict 2 - Union County															
3207/1/R	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	Lake Butler	25	25										
3250/1	110183	RECEPTION AND MEDICAL CENTER HOSPITAL	Lake Butler	(120)	(120)										
Union County Total				25	25										

# Hospital Bed Need Projections - January 2014 Batching Cycle

**INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE**

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R=Rural	SHOWN INDIVIDUALLY; THEIR BED COUNTS		
I.D. # / Lic. Class/	ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS		
T or R	AHCA #	Facility Name	
		City	
		Total Beds Calc	
		Acute Care Beds	
		LTC Hosp. Beds	
		NICU	
		Level II	Level III
		Psychiatric	
		Adult	Child/Adol
		IRTF	
		Substance Abuse	
		Adult	Child/Adol
		SNU	Rehabilitation

Subdistrict 3 - Putnam County													
3199/1/R	100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	99	99								
Putnam County Total				99	99								

Subdistrict 4 - Marion County													
3275/3	110005	CHARTER SPRINGS HOSPITAL - OCALA	Ocala	CLOSED 6/30/00									
XXXX/3	23960047	THE CENTERS, INC.	Ocala	15				15					
3263		HCA GRANT CENTER HOSPITAL OF NORTH FLORIDA	Citra	CLOSED 3/31/92									
XXXX/3	23960109	HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA	Ocala	40									40
XXXX/1	23960060	KINDRED HOSPITAL OCALA	Ocala	31		31							
3057/1	100062	MUNROE REGIONAL MEDICAL CENTER	Ocala	421	421								
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	200	200								
XXXX/3	23960073	THE VINES HOSPITAL	Ocala	64				54			10		
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	70	70								
Marion County Total				841	691	31		69			10		40

Subdistrict 5 - Citrus County													
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	198	198								
3321/3	110052	HERITAGE - BEVERLY HILLS	Beverly Hills	CLOSED 6/4/98									
3214/1	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	Crystal River	128	112								16
Citrus County Total				326	310								16

Subdistrict 6 - Hernando County													
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	120	120								
XXXX/3	23960042	HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville	80									80
3222/1	100264	OAK HILL HOSPITAL	Brooksville	262	262								
3064/1	111525	SPRING HILL REGIONAL HOSPITAL	Spring Hill	124	114		10						
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	66				61			5		
Hernando County Total				652	496		10	61			5		80

# Hospital Bed Need Projections - January 2014 Batching Cycle

**INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE**

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LICENSED

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
								Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 7 - Lake County																
3248/2	110111		FLORIDA ELKS CHILDRENS HOSPITAL	Umatilla	(CLOSED 3/1/99)											
3053/1	100057		FLORIDA HOSPITAL WATERMAN	Tavares	269	269										
3077/1	100084		LEESBURG REGIONAL MEDICAL CENTER	Leesburg	294	294										
3183/3	100214		LEESBURG REGIONAL MEDICAL CENTER-NORTH	Leesburg	22											22
3239/3	104018		LIFESTREAM BEHAVIORAL CENTER	Leesburg	46					39				7		
3047/1	100051		SOUTH LAKE HOSPITAL	Clermont	122	122										
<b>Lake County Total</b>					<b>753</b>	<b>685</b>				<b>39</b>			<b>7</b>			<b>22</b>

Subdistrict 7 - Sumter County																
XXXX/1	23960032		THE VILLAGES REGIONAL HOSPITAL	The Villages	223	223										
XXXX/1	23960086		PROMISE HOSPITAL OF FLORIDA AT THE VILLAGES	Oxford	40		40									
<b>Sumter County Total</b>					<b>263</b>	<b>223</b>	<b>40</b>									

DISTRICT TOTALS																
Subdistrict 1 totals					191	191										
Subdistrict 2 totals					1,599	1,360	44	42	22	56	15		20			40
Subdistrict 3 totals					99	99										
Subdistrict 4 totals					841	691	31			69			10			40
Subdistrict 5 totals					326	310										16
Subdistrict 6 totals					652	496		10		61			5			80
Subdistrict 7 totals					1,016	908	40			39			7			22
<b>DISTRICT 3 TOTALS</b>					<b>4,724</b>	<b>4,055</b>	<b>115</b>	<b>52</b>	<b>22</b>	<b>225</b>	<b>15</b>		<b>42</b>			<b>198</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 3

Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	E130006	32	32									
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	N1100041	-7	-7									

Subdistrict 2 - Alachua County															
3098/1/T	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	Gainesville	N120037	8			8							
3098/1/T	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	Gainesville	N120038	8				8						
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	E130012	-13	-33				20					

Subdistrict 4 - Marion County															
3057/1	100062	MONROE REGIONAL MEDICAL CENTER	Ocala	E1100016	10			10							

Subdistrict 6 - Hernando County															
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	E1100007	24					24					

Subdistrict 7 - Lake County															
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	N1000019	20	20									
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	E130005	30									30	

Subdistrict 7 - Sumter County															
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	N120030	100	100									

DISTRICT TOTALS

Subdistrict 1 totals															
					25	25									
Subdistrict 2 totals															
					3	-33		8	8	20					
Subdistrict 3 totals															
Subdistrict 4 totals															
					10			10							
Subdistrict 5 totals															
Subdistrict 6 totals															
					24					24					
Subdistrict 7 totals															
					150	120								30	
DISTRICT 3 TOTALS															
					212	112		18	8	44				30	

# Hospital Bed Need Projections - January 2014 Batching Cycle

**INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE**

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 4

Subdistrict 1 - Duval County																	
3146/1	100170	SHANDS JACKSONVILLE MEDICAL CENTER (Methodist)	Jacksonville	(LICENSED AS ONE PREMISES UNDER SHANDS JACKSONVILLE MEDICAL CENTER (100001) 3/30/01)													
3001/1/T	100001	UF HEALTH JACKSONVILLE	Jacksonville	695	548		16	32	43						56		
<b>Duval County Total</b>				<b>695</b>	<b>548</b>		<b>16</b>	<b>32</b>	<b>43</b>						<b>56</b>		

Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	54	54										
<b>Nassau County Total</b>				<b>54</b>	<b>54</b>										

Subdistrict 2 - Baker County															
3117/1/R	100134	ED FRASER MEMORIAL HOSPITAL	Macclenny	25	25										
3230/3	104007	NORTHEAST FLORIDA STATE HOSPITAL	Macclenny	(1,138)					(1,138)						
<b>Baker County Total</b>				<b>25</b>	<b>25</b>										

Subdistrict 2 - Clay County															
3014/1	100016	KINDRED HOSPITAL-NORTH FLORIDA	Green Cove Springs	80		80									
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	297	266		7		24						
XXXX/1	23960117	ST VINCENTS MEDICAL CENTER - CLAY COUNTY, INC	Middleburg	64	64										
<b>Clay County Total</b>				<b>441</b>	<b>330</b>	<b>80</b>	<b>7</b>		<b>24</b>						

Subdistrict 2 - Duval County																	
3076	100083	RIVERSIDE HOSPITAL	Jacksonville	CLOSED 7/1/96													
3037/1	100040	SAINT VINCENT'S MEDICAL CENTER RIVERSIDE	Jacksonville	528	518		10										
<b>Duval County Total</b>				<b>528</b>	<b>518</b>		<b>10</b>										

Subdistrict 3 - Duval County																	
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	676	578		24	24	39	11							
3102/1	100117	BAPTIST MEDICAL CENTER - BEACHES	Jacksonville Beach	146	146												
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	225	211		14										
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	157											157		
3297/3	110024	CHARTER HOSPITAL OF JACKSONVILLE	Jacksonville	CLOSED 1/1/97													
3298/4	110042	DANIEL MEMORIAL, INC. (IRTF)	Jacksonville	CLOSED 3/24/97													
3130/1/T	100151	MAYO CLINIC	Jacksonville	249	249												
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	418	381		10		27								
3168/1	100196	SPECIALTY HOSPITAL JACKSONVILLE	Jacksonville	107		107											
XXXX/1	23960088	ST. VINCENT'S MEDICAL CENTER SOUTHSIDE	Jacksonville	311	265		10								36		
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	93					75			18					
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	68					40			28					
<b>Duval County Total</b>				<b>2,450</b>	<b>1,830</b>	<b>107</b>	<b>58</b>	<b>24</b>	<b>181</b>	<b>11</b>		<b>46</b>		<b>36</b>	<b>157</b>		

# Hospital Bed Need Projections - January 2014 Batching Cycle

**INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE**

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - St. Johns County															
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	335	307		7		21						
St. Johns County Total				335	307		7		21						

Subdistrict 4 - Flagler County															
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	99	99										
Flagler County Total				99	99										

Subdistrict 4 - Volusia County																
3196/1	100229	ATLANTIC MEDICAL CENTER - DAYTONA	Daytona Beach	(LICENSED AS ONE PREMISES UNDER HALIFAX MEDICAL CENTER (100017) 7/23/01)												
3012/1	100014	BERT FISH MEDICAL CENTER	New Smyrna Beach	112	112											
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	277	277											
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	81	41										40	
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	568	465		9		54						40	
XXXX/1	23960051	HALIFAX HEALTH MEDICAL CENTER-PORT ORANGE	Port Orange	80	80											
3284/3	110016	HALIFAX PSYCHIATRIC CENTER-NORTH	Daytona Beach	30						30						
Volusia County Total				1,148	975		9		54	30					80	

Subdistrict 5 - Volusia County															
3041/1	100045	FLORIDA HOSPITAL DELAND	DeLand	156	146				6				4		
3065/1	100072	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	175	175										
Volusia County Total				331	321				6				4		

DISTRICT TOTALS															
Subdistrict 1 totals				749	602		16	32	43						56
Subdistrict 2 totals				994	873	80	17		24						
Subdistrict 3 totals				2,785	2,137	107	65	24	202	11		46		36	157
Subdistrict 4 totals				1,247	1,074		9		54	30					80
Subdistrict 5 totals				331	321				6			4			
DISTRICT 4 TOTALS				6,106	5,007	187	107	56	329	41		50		92	237

## Hospital Bed Need Projections - January 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE

APPROVED																
I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric			Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol		
DISTRICT 4																
Subdistrict 1 - Duval County																
XXXX/1		SHANDS JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10198	92	92										
Subdistrict 1 - Nassau County																
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	N130014	8	8										
Subdistrict 2 - Clay County																
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	10160	20											20
Subdistrict 2 - Duval County																
XXXX/1		WEST JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10059	85	85										
Subdistrict 3 - Duval County																
3038/1	100088	BAPTIST MEDICAL CENTER DOWNTOWN	Jacksonville	N1100002				-7	7							
XXXX/1	23960088	SAINT VINCENTS MEDICAL CENTER SOUTHSIDE	Jacksonville	N130028	1	1										
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	E120008	15											15
3130/1	100151	MAYO CLINIC	Jacksonville	N120016	57	57										
Subdistrict 4 - Volusia County																
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	E130004	5				5							
XXXX/1		SELECT SPECIALTY HOSPITAL - DAYTONA BEACH, INC.	Daytona Beach	10199	34		34									
DISTRICT TOTALS																
			Subdistrict 1 totals		100	100										
			Subdistrict 2 totals		105	85										20
			Subdistrict 3 totals		73	58		-7	7							15
			Subdistrict 4 totals		39		34		5							
			Subdistrict 5 totals													
			DISTRICT 4 TOTALS		317	243	34	-7	12							35

## Hospital Bed Need Projections - January 2014 Batching Cycle

**INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE**

T=Teaching  
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NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

**DISTRICT 5**

Subdistrict 1 - Pasco County															
XXXX/3	23960082	FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes	50		50									
3280	111417	LAUREL CENTER (IRTF)	Land O' Lakes	CLOSED 7/14/95											
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	236	236										
XXXX/3	23960110	MEDICAL CENTER OF TRINITY WEST PASCO CAMPUS	New Port Richey	46					46						
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	154	134										20
3220/1	100256	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	290	290										
Subdistrict 1 Pasco County Subtotal				776	660	50			46						20

Subdistrict 2 - Pasco County															
3325/3	110056	CHARTER BEHAVIORAL - TAMPA BAY AT PASCO	Lutz	CLOSED 6/25/99											
XXXX/1	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	Wesley Chapel	83	83										
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	139	139										
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	72					56	16					
XXXX/3	23960114	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	75					70			5			
3180/1	100211	PASCO REGIONAL MEDICAL CENTER	Dade City	120	120										
Subdistrict 2 Pasco County Subtotal				489	342				126	16		5			
Pasco County Total				1,265	1,002	50			172	16		5			20

Subdistrict 3 - Pinellas County															
XXXX/1	23960085	BAYCARE ALLIANT HOSPITAL	Dunedin	48		48									
3331	111523	CHARTER BAY HARBOR BEHAVIORAL (IRTF)	Largo	CLOSED 12/26/95											
3235/3	104014	CHARTER BEHAVIORAL - TAMPA BAY AT LARGO	Largo	CLOSED 6/25/99											
3149/1	100174	CLEARWATER COMMUNITY HOSPITAL	Clearwater	CLOSED 2/28/00											
3051/1	100055	FLORIDA HOSPITAL NORTH PINELLAS	Tarpon Springs	168	150									18	
3315/3	110045	HEALTHSOUTH REHABILITATION HOSPITAL OF LARGO	Largo	70											70
3213/1/T	100248	LARGO MEDICAL CENTER	Largo	256	256										
3013/1/T	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	169	92				47						30
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	300	290		5	5							
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	143	143										
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	687	609		10		54	14					
3227	104003	NORTHPOINTE BEHAVIORAL HEALTH SYSTEM	Tarpon Springs	CLOSED 5/19/97											
Subdistrict 3 Pinellas County Subtotal				1,841	1,540	48	15	5	101	14			18		100



## Hospital Bed Need Projections - January 2014 Batching Cycle

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LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 4 - Pinellas County															
3215/2	100250	ALL CHILDREN'S HOSPITAL	St. Petersburg	259	162		35	62							
3030/1	100032	BAYFRONT MEDICAL CENTER	St. Petersburg	480	420										60
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	162	132									30	
3185	100218	FLORIDA HOSPITAL OF ST. PETERSBURG	St. Petersburg	CLOSED 12/31/91											
XXXX/1	23960011	KINDRED HOSPITAL-BAY AREA-ST. PETERSBURG	St. Petersburg	82		82									
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	288	288										
3109/1	100126	PALMS OF PASADENA HOSPITAL	St. Petersburg	307	287										20
3160	100186	PHYSICIANS COMMUNITY HOSPITAL	St. Petersburg	CLOSED 6/17/95											
3126	100145	PINELLAS COMMUNITY HOSPITAL	Pinellas Park	CLOSED 9/10/97											
3173/1	100203	SEMINOLE HOSPITAL & WOMEN'S CENTER	Seminole	CLOSED 9/10/97											
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	395	315				50					30	
3154/1	100180	ST. PETERSBURG GENERAL HOSPITAL	St. Petersburg	215	215										
3201	100235	UNIVERSITY GENERAL HOSPITAL - SEMINOLE	Seminole	CLOSED 5/1/97											
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	120								22			
Subdistrict 4 Pinellas County Subtotal				2,308	1,819	82	35	62	148			22		60	80
Pinellas County Total				4,149	3,359	130	50	67	249	14		22		78	180

DISTRICT TOTALS															
Subdistrict 1 totals				776	660	50			46						20
Subdistrict 2 totals				489	342				126	16		5			
Subdistrict 3 totals				1,841	1,540	48	15	5	101	14				18	100
Subdistrict 4 totals				2,308	1,819	82	35	62	148			22		60	80
DISTRICT 5 TOTALS				5,414	4,361	180	50	67	421	30		27		78	200

## Hospital Bed Need Projections - January 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 5

Subdistrict 1 - Pasco County															
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	10178	12			12							
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	E120011	10										10
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	N120036	-14	-14									

Subdistrict 3 - Pinellas County															
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	N130030	11	11									
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	E120014	22					22					
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	E120015	-7	-17					10				
3013/1/T	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	E130016	24						24				
3013/1/T	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	N130031	-24	-24									
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	N1100009	5			5							

Subdistrict 4 - Pinellas County															
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	E130017	24					24					

DISTRICT TOTALS															
Subdistrict 1 totals					8	-14		12							10
Subdistrict 2 totals															
Subdistrict 3 totals					31	-30		5		46	10				
Subdistrict 4 totals					24					24					

DISTRICT 5 TOTALS					63	-44		17		70	10				10
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## Hospital Bed Need Projections - January 2014 Batching Cycle

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**LICENSED**

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

**DISTRICT 6**

Subdistrict 1 - Hillsborough County															
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	398	351		14	8	25						
3233/3	104012	CHARTER BEHAVIORAL HEALTH SYSTEM - TAMPA BAY	Tampa	CLOSED 3/24/00											
3062/1	100069	FLORIDA HOSPITAL CARROLLWOOD	Tampa	120	120										
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	475	430		10	5							30
3319	110048	GLENBEIGH HOSPITAL OF TAMPA	Tampa	CLOSED 10/17/94											
3293/1/T	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INSTITUTE HOSPITAL	Tampa	206	206										
3100/1	100115	KINDRED HOSPITAL-BAY AREA-TAMPA	Tampa	73		73									
3124/1	100143	KINDRED HOSPITAL-CENTRAL TAMPA	Tampa	102		102									
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	183	147					36					
3241	104023	NORTHSIDE MENTAL HEALTH HOSPITAL	Tampa	CLOSED 11/9/94											
3276/2	110012	SHRINERS HOSPITAL FOR CHILDREN-TAMPA	Tampa	80	80										
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	112	112										
3115/1	100132	SOUTH FLORIDA BAPTIST HOSPITAL	Plant City	147	147										
3068/1	100075	ST. JOSEPHS HOSPITAL	Tampa	870	806		15	49							
XXXX/1	23980100	ST. JOSEPHS HOSPITAL NORTH	Lutz	76	76										
XXXX/3	23980113	ST. JOSEPHS HOSPITAL BEHAVIORAL HEALTH CENTER	Tampa	60					40	20					
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	1,018	855		24	58	22						59
3296	110018	TGH - UNIVERSITY PSYCHIATRIC CENTER	Tampa	CLOSED 11/14/97											
3219/1	100255	TOWN & COUNTRY HOSPITAL	Tampa	201	146					20		20		15	
Hillsborough County Total				4,101	3,456	175	63	120	143	20		20		15	89

Subdistrict 2 - Polk County															
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	72	72										
3229/3	104006	HEART OF FLORIDA BEHAVIORAL CENTER	Lakeland	CLOSED 6/1/00											
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	193	193										
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	160	160										
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	851	768		15		46	8		14			
3140	100164	MORROW MEMORIAL HOSPITAL	Auburndale	CLOSED 5/20/95											
3004	100005	POLK GENERAL HOSPITAL	Bartow	CLOSED 9/30/95											
3048/1	120010	REGENCY CENTER FOR WOMEN & INFANTS	Winter Haven	61	50		11								
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	468	414					30					24
Polk County Total				1,805	1,657		26		76	8		14			24

## Hospital Bed Need Projections - January 2014 Batching Cycle

**INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE**

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**LICENSED**

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		
<b>Subdistrict 3 - Manatee County</b>															
3182/1	100213	BLAKE MEDICAL CENTER	Bradenton	383	355										28
3318	110048	CHARTER HOSPITAL OF BRADENTON (IRTF)	Bradenton	CLOSED 9/30/93											
XXXX/1	23980046	LAKEWOOD RANCH MEDICAL CENTER	Bradenton	120	120										
3300/3	110028	MANATEE GLENS HOSPITAL & ADDICTION CENTER	Bradenton	27					17			10			
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	319	289		6		24						
3326/4	110049	MANATEE PALMS YOUTH SERVICES	Bradenton	64							64				
<b>Manatee County Total</b>				<b>913</b>	<b>764</b>		<b>6</b>		<b>41</b>		<b>64</b>	<b>10</b>			<b>28</b>
<b>Subdistrict 4 - Hardee County</b>															
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	25	25										
<b>Hardee County Total</b>				<b>25</b>	<b>25</b>										
<b>Subdistrict 5 - Highlands County</b>															
3254	110478	FLORIDA CENTER FOR ADDICTIONS AND DUAL DISORDERS	Avon Park	CLOSED 12/31/94											
3095/1	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	147	147										
3095/1	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	Lake Placid	50	33				17						
3045/1	100049	HIGHLANDS REGIONAL MEDICAL CENTER	Sebring	128	128										
<b>Highlands County Total</b>				<b>323</b>	<b>306</b>				<b>17</b>						
<b>DISTRICT TOTALS</b>															
<b>Subdistrict 1 totals</b>				<b>4,101</b>	<b>3,456</b>	<b>175</b>	<b>63</b>	<b>120</b>	<b>143</b>	<b>20</b>		<b>20</b>		<b>15</b>	<b>89</b>
<b>Subdistrict 2 totals</b>				<b>1,805</b>	<b>1,657</b>		<b>26</b>		<b>76</b>	<b>8</b>		<b>14</b>			<b>24</b>
<b>Subdistrict 3 totals</b>				<b>913</b>	<b>764</b>		<b>6</b>		<b>41</b>		<b>64</b>	<b>10</b>			<b>28</b>
<b>Subdistrict 4 totals</b>				<b>25</b>	<b>25</b>										
<b>Subdistrict 5 totals</b>				<b>323</b>	<b>306</b>				<b>17</b>						
<b>DISTRICT 6 TOTALS</b>				<b>7,167</b>	<b>6,208</b>	<b>175</b>	<b>95</b>	<b>120</b>	<b>277</b>	<b>28</b>	<b>64</b>	<b>44</b>		<b>15</b>	<b>141</b>

# Hospital Bed Need Projections - January 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 6

Subdistrict 1 - Hillsborough County															
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	9833	-90	-90									
XXXX/1		ST. JOSEPH'S HOSPITAL, INC.	Riverview	9833	90	90									

Subdistrict 2 - Polk County															
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	N1000035	50	50									
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	10164	32										32
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0900015	18			18							
XXXX/1		KINDRED HOSPITALS EAST, LLC	Davenport	10200	29		29								

Subdistrict 3 - Manatee County															
3326/4	110049	MANATEE PALMS YOUTH SERVICES	Bradenton	E130013						40	-40				
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	10179	15			15							
3300/3	110028	MANATEE GLENS HOSPITAL & ADDICTION CENTER	Bradenton	E120018	1					1					
3300/3	110028	MANATEE GLENS HOSPITAL & ADDICTION CENTER	Bradenton	E130001	2							2			

DISTRICT TOTALS

				Subdistrict 1 totals												
				Subdistrict 2 totals												32
				Subdistrict 3 totals												
				Subdistrict 4 totals												
				Subdistrict 5 totals												

				DISTRICT 6 TOTALS												32
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T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

**DISTRICT 7**

Subdistrict 1 - Brevard County															
3152/1	100177	CAPE CANAVERAL HOSPITAL	Cocoa Beach	150	150										
3242/3	104024	CIRCLES OF CARE, INC	Melbourne	52					52						
3290/3	110020	CPC PALM BAY HOSPITAL	Palm Bay	CLOSED 10/16/96											
3307/4	110036	DEVEREUX FLORIDA	Viera	100							100				
3294/3	110027	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	Melbourne	90											90
3294/1	110027	HOLMES REGIONAL MEDICAL CENTER	Melbourne	514	504		10								
XXXX/1	23960090	KINDRED HOSPITAL MELBOURNE	Melbourne	60		60									
3294/1	110027	PALM BAY HOSPITAL	Melbourne	152	152										
3026/1	100028	PARRISH MEDICAL CENTER	Titusville	210	210										
XXXX/1	23960092	VIERA HOSPITAL	Melbourne	84	84										
XXXX/1	23960034	WUESTHOFF MEDICAL CENTER-MELBOURNE	Melbourne	119	119										
3084/1	100092	WUESTHOFF MEDICAL CENTER-ROCKLEDGE	Rockledge	298	264		10		24						
<b>Brevard County Total</b>				<b>1,829</b>	<b>1,483</b>	<b>60</b>	<b>20</b>		<b>76</b>		<b>100</b>				<b>90</b>

Subdistrict 2 - Orange County															
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	443	331		60	52							
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	126					103	23					
3005/1	120002	DR P PHILLIPS HOSPITAL	Orlando	237	237										
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	1,217	1,067		28	53	59						10
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	50	50										
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	265	265										
3320	110053	GLENBEIGH HOSPITAL OF ORLANDO	Orlando	CLOSED 7/28/94											
3028/1	100030	HEALTH CENTRAL	Ocoee	171	171										
3310/4	110051	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland	40							40				
3112/3	100129	LAKE SIDE BEHAVIORAL HEALTHCARE, INC.	Orlando	56					56						
3332	111524	LAUREL OAKS RESIDENTIAL TREATMENT CENTER	Orlando	CLOSED 12/31/94											
3188/1/T	100221	LUCERNE HOSPITAL	Orlando	(LICENSED AS ONE PREMISES UNDER ORLANDO REGIONAL MEDICAL CENTER 7/1/09)											
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	95	82		5	8							
3005/1/T	100006	ORLANDO REGIONAL MEDICAL CENTER	Orlando	804	751										53
XXXX/1	23960043	SELECT SPECIALTY HOSPITAL-ORLANDO (NORTH CAMPUS)	Orlando	35		35									
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	40		40									
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	112					24	88					
3289/3	110015	VALUEMARK LAUREL OAKS BEHAVIORAL TREATMENT CENTER	Orlando	CLOSED 8/16/99											
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	320	288		12								20
<b>Orange County Total</b>				<b>4,011</b>	<b>3,242</b>	<b>75</b>	<b>105</b>	<b>113</b>	<b>242</b>	<b>111</b>	<b>40</b>				<b>83</b>

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Osceola County															
XXXX/1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	174	174										
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	83	83										
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	321	311		10								
3303/3	110030	PARK PLACE BEHAVIORAL HEALTH CARE	Kissimmee	CLOSED 11/30/00											
XXXX/1	23960111	POINCIANA MEDICAL CENTER	Kissimmee	30	30										
3067/1	100074	ST. CLOUD REGIONAL MEDICAL CENTER	St. Cloud	84	84										
Osceola County Total				692	682		10								

Subdistrict 4 - Seminole County															
3138/1	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	221	208										13
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	376	376										
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	206	126				46	24		10			
3308/3	110026	WINTER PARK PAVILION	Winter Park	CLOSED 1/16/03											
Seminole County Total				803	710				46	24		10			13

DISTRICT TOTALS															
				Subdistrict 1 totals	1,829	1,483	60	20		76		100			90
				Subdistrict 2 totals	4,011	3,242	75	105	113	242	111	40			83
				Subdistrict 3 totals	692	682		10							
				Subdistrict 4 totals	803	710				46	24		10		13
DISTRICT 7 TOTALS					7,335	6,117	135	135	113	364	135	140	10		186

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APPROVED

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								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol	SNU	

DISTRICT 7

Subdistrict 2 - Orange County																
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	N120027	30				30							
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N130022	-17	-17										
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	E130011	10											10
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	N130019	8	8										
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	E120009	10						10					
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	10167	9											9
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	N130020	-3				-3							
3005/1/T	100006	ORLANDO REGIONAL MEDICAL CENTER	Orlando	N120010	146	146										
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	N120047	24		24									
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	E120012						4	-4					
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	E120016							-20		20			
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	N120045	15	15										

Subdistrict 3 - Osceola County																
XXXX/1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	N130029	32	32										
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	N130012	80	80										
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10170	28					28						
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10171	14								14			

Subdistrict 4 - Seminole County																
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	N130011	-14	-14										
XXXX/1		HEALTHSOUTH REHABILITATION HOSPITAL OF SEMINOLE, LLC		10127	50											50
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	N130027						16	-16					

DISTRICT TOTALS																
				Subdistrict 1 totals												
				Subdistrict 2 totals		232	152	24	27		4	-14		20		19
				Subdistrict 3 totals		154	112				28			14		
				Subdistrict 4 totals		36	-14				16	-16				50
DISTRICT 7 TOTALS						422	250	24	27		48	-30		34		69



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							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

**DISTRICT 8**

Subdistrict 1 - Charlotte County															
3043/1	100047	CHARLOTTE REGIONAL MEDICAL CENTER	Punta Gorda	208	156					52					
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	237	217										20
3070/1	100077	PEACE RIVER REGIONAL MEDICAL CENTER	Port Charlotte	254	247		7								
<b>Charlotte County Total</b>				<b>699</b>	<b>620</b>		<b>7</b>			<b>52</b>					<b>20</b>

Subdistrict 2 - Collier County															
3016/1	100018	NAPLES COMMUNITY HOSPITAL	Naples	391	368					23					
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	Naples	325	262		9								54
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BOULEVARD	Naples	100	100										
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	101	101										
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	63						63					
<b>Collier County Total</b>				<b>980</b>	<b>831</b>		<b>9</b>			<b>86</b>					<b>54</b>

Subdistrict 3 - Desoto County															
3150/1/R	100175	DESOTO MEMORIAL HOSPITAL	Arcadia	49	49										
3226/3	104002	G. PIERCE WOOD MEMORIAL HOSPITAL	Arcadia	CLOSED 2/28/02											
<b>Desoto County Total</b>				<b>49</b>	<b>49</b>										

Subdistrict 4 - Hendry County															
3086/1/R	100098	HENDRY REGIONAL MEDICAL CENTER	Clewiston	25	25										
<b>Hendry County Total</b>				<b>25</b>	<b>25</b>										

Subdistrict 5 - Lee County															
3210/1	100244	CAPE CORAL HOSPITAL	Cape Coral	291	291										
3262/3	111416	CHARTER GLADE BEHAVIORAL HEALTH SYSTEM	Fort Myers	CLOSED 7/14/00											
3328/1	111522	GULF COAST HOSPITAL	Fort Myers	(LICENSED AS ONE PREMISES UNDER GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM 3/8/09)											
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	349	349										
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	368	320		24	24							
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	415	340				15						60
3093/1	100107	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	88	88										
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	103					78			25			
<b>Lee County Total</b>				<b>1,614</b>	<b>1,388</b>		<b>24</b>	<b>24</b>		<b>93</b>		<b>25</b>			<b>60</b>

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							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 6 - Sarasota County															
XXXX/1	23960049	COMPLEX CARE HOSPITAL AT RIDGELAKE	Sarasota	40		40									
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	155	139				16						
3277/1	110004	ENGLEWOOD COMMUNITY HOSPITAL	Englewood	100	100										
3287/3	110013	HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	96											96
3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	819	666		20	13	49	37					34
3080/1	120012	SARASOTA MEMORIAL CARE CENTER EAST	Sarasota	CLOSED 1/8/97											
3063/1	100070	VENICE REGIONAL MEDICAL CENTER	Venice	312	312										
<b>Sarasota County Total</b>				<b>1,522</b>	<b>1,217</b>	<b>40</b>	<b>20</b>	<b>13</b>	<b>65</b>	<b>37</b>					<b>130</b>

DISTRICT TOTALS															
Subdistrict 1 totals				699	620		7		52						20
Subdistrict 2 totals				980	831		9		86						54
Subdistrict 3 totals				49	49										
Subdistrict 4 totals				25	25										
Subdistrict 5 totals				1,614	1,388		24	24	93			25			60
Subdistrict 6 totals				1,522	1,217	40	20	13	65	37					130
<b>DISTRICT 8 TOTALS</b>				<b>4,889</b>	<b>4,130</b>	<b>40</b>	<b>60</b>	<b>37</b>	<b>296</b>	<b>37</b>		<b>25</b>			<b>264</b>

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								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 8

		Subdistrict 2 - Collier County													
XXXX/1		LANDMARK HOSPITAL OF SOUTHWEST FLORIDA, LLC	North Naples	10137	50		50								
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	Naples	N120007	9			9							
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	N120011	5	5									

		Subdistrict 5 - Lee County													
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120020	70	70									
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120021	8			8							
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120022	8			8							
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	E130002	9					9					
XXXX/1		SELECT SPECIALTY HOSPITAL - LEE, INC.	Fort Myers	9715	60		60								

DISTRICT TOTALS

		Subdistrict 1 totals													
		Subdistrict 2 totals			64	5	50	9							
		Subdistrict 3 totals													
		Subdistrict 4 totals													
		Subdistrict 5 totals			155	70	60	8	8	9					
		Subdistrict 6 totals													

DISTRICT 8 TOTALS					219	75	110	17	8	9					
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							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

#### DISTRICT 9

Subdistrict 1 - Indian River County															
3282/3	110017	HEALTHSOUTH TREASURE COAST REHABILITATION HOSPITAL	Vero Beach	80											80
3091/1	100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	339	293				34	12					
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	154	121									33	
Indian River County Total				573	414				34	12				33	80

Subdistrict 2 - Martin County															
XXXX/3	23960112	HEALTHSOUTH REHABILITATION HOSPITAL AT MARTIN HEALTH	Stuart	34											34
3040/1	120009	MARTIN HOSPITAL SOUTH	Stuart	100	100										
3040/1	100044	MARTIN MEDICAL CENTER	Stuart	244	239		5								
3323/3	110055	SANDYPINES	Tequesta	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 6/15/10.											
Martin County Total				378	339		5								34

Subdistrict 2 - St. Lucie County															
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	370	297		10	5	24						34
3291/3	110022	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	75					60			15			
3265/1	100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	229	207				22						
XXXX/1	23960108	TRADITION MEDICAL CENTER	Port St. Lucie	90	84		6								
St. Lucie County Total				764	588		16	5	106			15			34

Subdistrict 3 - Okeechobee County															
3216/1/R	100252	RAULERSON HOSPITAL	Okeechobee	100	100										
Okeechobee County Total				100	100										

Subdistrict 4 - Palm Beach County															
3330	111521	CHARTER HOSPITAL OF WEST PALM BEACH (IRTF)	West Palm Beach	CLOSED 9/23/93											
3125/1/R	100144	EVERGLADES REGIONAL MEDICAL CENTER	Pahokee	CLOSED 3/27/98											
3306	110033	GLENBEIGH HOSPITAL OF THE PALM BEACHES	West Palm Beach	CLOSED 4/27/94											
3253/1	110403	GOOD SAMARITAN MEDICAL CENTER	West Palm Beach	333	326		7								
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	163	163										
3113/1/R	100130	LAKESIDE MEDICAL CENTER	Belle Glade	70	70										
3151/1	100176	PALM BEACH GARDENS MEDICAL CENTER	Palm Beach Gardens	199	199										
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	204	204										
3008/1	100010	ST. MARY'S MEDICAL CENTER	West Palm Beach	464	329		25	20	40						50
3231/3	104008	THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, INC.	West Palm Beach	44					44						
3200/1	100234	WEST PALM HOSPITAL	West Palm Beach	245	157				61	27					
Subdistrict 4 Palm Beach County Total				1,722	1,448		32	20	145	27					50

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							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 5 - Palm Beach County																	
3223/3	103000	A.G. HOLLEY STATE HOSPITAL	Lantana	CLOSED 8/1/12													
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	401	347		12	6							36		
XXXX/1	23960098	BETHESDA HOSPITAL WEST	Boynton Beach	80	80												
3144/1	100168	BOCA RATON REGIONAL HOSPITAL	Boca Raton	400	390		10										
3221/1	100258	DELRAY MEDICAL CENTER	Delray Beach	493	350				48			5			90		
3273/3	110002	FAIR OAKS PAVILION AT DELRAY MEDICAL CENTER	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 1/4/00)													
3073/1	100080	JFK MEDICAL CENTER	Atlantis	460	429				31								
XXXX/1	23960074	KINDRED HOSPITAL THE PALM BEACHES	Riveria Beach	70		70											
3232	104011	LAKE HOSPITAL OF THE PALM BEACHES	Lake Worth	CLOSED 5/31/92													
3176/1	100207	PALM BEACH REGIONAL HOSPITAL	Lake Worth	CLOSED 8/4/98													
3281/3	110014	PINECREST REHABILITATION HOSPITAL	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 6/1/07)													
3329		RES TREATMENT CENTER OF THE PALM BEACHES (IRTF)	Lake Worth	CLOSED 7/31/92													
XXXX/1	23960072	SELECT SPECIALTY HOSPITAL - PALM BEACH	Lake Worth	60		60											
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	233	208		10	15									
3280/1	110008	WEST BOCA MEDICAL CENTER	Boca Raton	195	161		14	20									
Subdistrict 5 Palm Beach County Total				2,392	1,965	130	46	41	79			5			126		
Palm Beach County Total				4,303	3,413	130	78	61	224	27		5			176		

**DISTRICT TOTALS**

	Subdistrict 1 totals	573	414				34	12						33	80
	Subdistrict 2 totals	1,142	927		21	5	106				15				68
	Subdistrict 3 totals	100	100												
	Subdistrict 4 totals	1,722	1,448		32	20	145	27							50
	Subdistrict 5 totals	2,392	1,965	130	46	41	79				5				126

<b>DISTRICT 9 TOTALS</b>				5,929	4,854	130	99	66	364	39		20		33	324
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# Hospital Bed Need Projections - January 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 9

		Subdistrict 2 - Martin County														
XXXX3		TREASURE COAST BEHAVIORAL HEALTH, LLC		10201	7						7					

		Subdistrict 4 - Palm Beach County														
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	N1100037	45	45										

		Subdistrict 5 - Palm Beach County														
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	N130032	6			6								

DISTRICT TOTALS

				Subdistrict 1 totals														
				Subdistrict 2 totals								7						
				Subdistrict 3 totals														
				Subdistrict 4 totals							45	45						
				Subdistrict 5 totals							6							

				DISTRICT 9 TOTALS							58	45		6		7		
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## Hospital Bed Need Projections - January 2014 Batching Cycle

**INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE**

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

**DISTRICT 10**

Subdistrict 1 - Broward County															
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	42						42					
3299/1	110019	BROWARD HEALTH CORAL SPRINGS	Coral Springs	200	190			10							
3171/1	100200	BROWARD HEALTH IMPERIAL POINT	Fort Lauderdale	204	157					47					
3036/1	100039	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	716	570			36	27	83					
3079/1	100086	BROWARD HEALTH NORTH	Pompano Beach	409	379										30
3052/1	100056	CLEVELAND CLINIC HOSPITAL	Fort Lauderdale	155	155										
3309	110037	COLUMBIA UNIVERSITY PAVILION	Tamarac	(LICENSED AS ONE PREMISES UNDER UNIVERSITY HOSPITAL & MEDICAL CENTER 8/21/97)											
3179/1	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	Fort Lauderdale	459	385					74					
3078/1	100085	FLORIDA MEDICAL CENTER - SOUTH	Plantation	CLOSED 8/17/99											
3244/3	104026	FORT LAUDERDALE HOSPITAL	Fort Lauderdale	100						48	16		36		
3272/3	103028	HEALTHSOUTH SUNRISE REHABILITATION HOSPITAL	Sunrise	126											126
3236/3	104015	HOLLYWOOD PAVILION	Hollywood	50						50					
3066/1	100073	HOLY CROSS HOSPITAL, INC	Fort Lauderdale	557	500			9							48
3166	100194	HUMANA HOSPITAL - SOUTH BROWARD	Fort Lauderdale	CLOSED 12/12/91											
3104/1	100120	KINDRED HOSPITAL-SOUTH FLORIDA-FT. LAUDERDALE	Fort Lauderdale	70		70									
3038/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	124		124									
3246	105205	MANOR OAKS	Fort Lauderdale	CLOSED AS A HOSPITAL 9/1/95; RELICENSED AS A CHAPTER 400 NURSING HOME											
XXXX/1	23960050	MEMORIAL HOSPITAL MIRAMAR	Miramar	178	162			16							
3197/1	100230	MEMORIAL HOSPITAL PEMBROKE	Pembroke Pines	301	301										
3035/1	111527	MEMORIAL HOSPITAL WEST	Pembroke Pines	384	364			20							
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	757	621			22	42	45	10		11		6
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	280	211										69
3203/1	100237	NORTH RIDGE MEDICAL CENTER	Fort Lauderdale	CLOSED 5/2/08											
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	223	217			6							
3143/1	100167	PLANTATION GENERAL HOSPITAL	Plantation	264	217			13	18				16		
3170/1	100199	POMPAÑO BEACH MEDICAL CENTER	Pompano Beach	CLOSED 2/25/99											
3271/3	103027	ST. ANTHONY'S REHABILITATION HOSPITAL	Lauderdale Lakes	26											26
3311/3	110035	THE FAMILY AT SUNRISE	Sunrise	CLOSED 9/7/10											
3191/1	100224	UNIVERSITY HOSPITAL AND MEDICAL CENTER	Tamarac	317	257					52	8				
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	224	224										
3225/3	104001	SOUTH FLORIDA STATE HOSPITAL	Pembroke Pines	(350)						(350)					

**DISTRICT TOTALS**

Broward County Total				6,166	4,910	194	132	87	441	34		63		305
DISTRICT 10 TOTAL				6,166	4,910	194	132	87	441	34		63		305

## Hospital Bed Need Projections - January 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 10

Subdistrict 1 - Broward County															
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	10131	-42										
XXXX/3		THE SHORES BEHAVIORAL HOSPITAL, LLC	Fort Lauderdale	10131	60					60					
XXXX/3		THE SHORES BEHAVIORAL HOSPITAL, LLC	Fort Lauderdale	10132	12							12			
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N130024						11			-11		
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N130002	20				20						
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	10189	5				5						
3143/1	100167	PLANTATION GENERAL HOSPITAL	Plantation	N130021		16							-16		
DISTRICT 10 TOTALS					55	16			25	29			-15		



## Hospital Bed Need Projections - January 2014 Batching Cycle

**INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE**

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

**LICENSED**

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

**DISTRICT 11**

Subdistrict 1 - Miami-Dade County															
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	100	100										
3114/1	100131	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	407	351				46			10			
3006/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	680	621		22	14							23
3157/1	100183	CORAL GABLES HOSPITAL	Coral Gables	245	245										
3018/1	100020	DOCTORS HOSPITAL	Coral Gables	281	281										
3283/3	110011	DORAL PALMS HOSPITAL	Miami	CLOSED 8/31/01											
3169/1	100197	DOUGLAS GARDENS HOSPITAL	Miami	32	32										
3305	110032	GLENBEIGH HOSPITAL OF MIAMI, INC.	Hialeah	CLOSED 7/27/94											
3240/3	104021	GRANT CENTER HOSPITAL	Miami	CLOSED 9/26/96											
3335/3	103038	HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI	Miami	60											60
3049/1	100053	HIALEAH HOSPITAL	Hialeah	378	368		10								
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	142	142										
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	1,498	1,053		60	66	180	44		15			80
3020/1	120008	JACKSON MEMORIAL HOSPITAL (NORTH)	Miami	CLOSED 2/8/10											
3099/1	100114	JACKSON NORTH MEDICAL CENTER	North Miami Beach	382	325		10		35						12
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	226	198				28						
3178/1	100209	KENDALL REGIONAL MEDICAL CENTER	Miami	417	381		8	5	23						
3131/1	100152	KINDRED HOSPITAL-SOUTH FLORIDA-CORAL GABLES	Coral Gables	55		55									
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	146	100				46						
3056/1	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	473	420		6		32						15
3069/1	100076	METROPOLITAN HOSPITAL OF MIAMI	Miami	146	146										
3251/2	110199	MIAMI CHILDREN'S HOSPITAL	Miami	289	218		21	30		20					
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	672	502		8	5	89				22		46
3054/1	100059	MT. SINAI MEDICAL CENTER & MIAMI HEART INST' (NORTH)	Miami	CLOSED 12/7/01											
3055/1	100060	MT. SINAI MEDICAL CENTER & MIAMI HEART INST' (SOUTH)	Miami Beach	(LICENSED AS ONE PREMISES UNDER MOUNT SINAI MEDICAL CENTER 10/27/04)											
3027/1	100029	NORTH SHORE MEDICAL CENTER	Miami	357	299		8	10	40						
3046/1	100050	PALM SPRINGS GENERAL HOSPITAL	Hialeah	247	247										
3161/1	100187	PALMETTO GENERAL HOSPITAL	Hialeah	360	297		15		48						
3189/1	100222	PARKWAY WEST REGIONAL MEDICAL CENTER	Miami	CLOSED 8/24/98											

## Hospital Bed Need Projections - January 2014 Batching Cycle

**INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE**

T=Teaching  
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NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	22											22
XXXX/3	23960097	ST. CATHERINE'S WEST REHABILITATION HOSPITAL	Hialeah Gardens	40											40
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	47		47									
XXXX/1	23960044	SISTER EMMANUEL HOSPITAL	Miami	29		29									
3147/1	100172	SOUTH BEACH COMMUNITY HOSPITAL	Miami Beach	CLOSED 2/28/09											
3133/1	100154	SOUTH MIAMI HOSPITAL	South Miami	452	403		34	15							
3316/3	110040	SOUTHERN WINDS HOSPITAL	Hialeah	72					54	18					
3007/1/T	100009	UNIVERSITY OF MIAMI HOSPITAL	Miami	560	456				104						
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	Miami	40	40										
3088	100100	VICTORIA HOSPITAL	Miami	CLOSED 5/30/95											
3312/3	110041	WEST GABLES REHABILITATION HOSPITAL	Miami	60											60
XXXX/1	23960064	WEST KENDALL BAPTIST HOSPITAL	Miami	133	133										
3141/1	100165	WESTCHESTER GENERAL HOSPITAL	Miami	125	98				27						
3228/3	104005	WINDMOOR HEALTHCARE OF MIAMI	Miami	CLOSED 12/21/01											
3279/3	120014	SOUTH FLORIDA EVALUATION AND TREATMENT CENTER	Florida City	(238)					(238)						
			Miami-Dade County Total	9,173	7,456	131	202	145	752	82		25		22	358

Subdistrict 2 - Monroe County															
3129/1	100150	DEPOO HOSPITAL	Key West	49	4				25				20		
3022/1/R	100024	FISHERMEN'S HOSPITAL	Marathon	58	58	(Includes 33 Acute Care beds deactivated on 12/3/09 to establish Critical Access Hospital)									
3167/1	100195	LOWER KEYS MEDICAL CENTER	Key West	118	103									15	
3137/1/R	100160	MARINERS HOSPITAL	Tavernier	42	42	(Includes 17 Acute Care beds deactivated on 12/21/09 to establish Critical Access Hospital)									
			Monroe County Total	267	207				25				20		15

DISTRICT TOTALS															
			Subdistrict 1 totals	9,173	7,456	131	202	145	752	82		25		22	358
			Subdistrict 2 totals	267	207				25			20		15	
			DISTRICT 11 TOTALS	9,440	7,663	131	202	145	777	82		45		37	358
			STATE OF FLORIDA TOTALS	61,786	50,896	1,400	1,005	765	3,826	520	204	326		402	2,442

## Hospital Bed Need Projections - January 2014 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2014 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse			Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol	

DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3006/1	100008	BAPTIST HOSPITAL OF MIAMI, INC.	Miami	N1100031	48	48									
3157/1	100183	CORAL GABLES HOSPITAL	Coral Gables	E130015	-2	-10				8					
3049/1	100053	HIALEAH HOSPITAL	Hialeah	E130014		-12				12					
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	E1100014	10			10							
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	N130008	-4	-4									
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E1100004	12					12					
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E120003						-10	10				
3056/1	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	N130026	15	15									
3069/1	100076	METROPOLITAN HOSPITAL OF MIAMI	Miami	E130010		-20				20					
XXXX/1		SELECT SPECIALTY HOSPITAL - DADE, INC.	Miami Lakes	9892	60		60								
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	N0700002	24		24								
3133/1	100154	SOUTH MIAMI HOSPITAL, INC.	South Miami	N130025		-12		12							

DISTRICT TOTALS

Subdistrict 1 totals		163	5	84	22		42	10							
Subdistrict 2 totals															
DISTRICT 11 TOTALS		163	5	84	22		42	10							
STATE OF FLORIDA TOTALS															
		1,803	862	318	100	86	290	-50		21			30	146	