

Florida Hospital Bed Need Projections & Service Utilization by District



**Background Information & Utilization
Data for July 1, 2011 through
June 30, 2012 for:**

Acute Care Beds

Long Term Care Hospital Beds

Neonatal Intensive Care Beds

Comprehensive Medical

Rehabilitation Beds

Psychiatric Beds

Substance Abuse Beds

**Support for Florida Hospital
Bed Need Projections for the
January 2013
Batching Cycle**

**Rick Scott
Governor**

**Elizabeth Dudek
Secretary**



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Hospital Bed Need Projections - January 2013 Batching Cycle

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Section I

Introduction

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Hospital Bed Need Projections - January 2013 Batching Cycle

Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	http://www.floridahealthfinder.gov/
Population Projections	<i>Florida Population Estimates, EOG, Published September 2010 & February 2012</i>

Corrections to the data should be reported to James B. McLemore at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	James McLemore	(850) 412-4346
Licensed Hospitals	Health Facility Regulation	(850) 412-4549

Data Sources

Population

Neonatal Intensive Care Beds: Females age 15-44 historical population for calendar years 2009, 2010, and 2011 and projected population for July 2015.
Source: Executive Office of the Governor, Population Estimates Published September 2010 & February 2012.

Rehabilitation, Psychiatric and Substance Abuse Beds: Population for January 2012 and projected population for July 2018.
Source: Executive Office of the Governor, Published February 2012.

Fertility Rates

Fertility rates developed using females age 15-44 historical population for calendar years 2009, 2010, and 2011 in conjunction with resident live births for those same years
Source: 2009, 2010, and 2011 Florida Vital Statistics data
Department of Health, Office of Vital Statistics

Inventory of Licensed and Approved Beds

Licensed and approved hospital beds by service type as of the Agency initial decision deadline of December 7, 2012.

Hospital Bed Need Projections - January 2013 Batching Cycle

Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F. A. W.	January 18, 2013
Letter of Intent Deadline	February 4, 2013
Application Deadline	March 6, 2013
Completeness Review Deadline	March 13, 2013
Applicant Omissions Deadline	April 10, 2013
Agency Initial Decision Deadline	June 7, 2013

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 mikehill@nwbbhc.org
District 3	Jeff Fuller, Executive Director WellFlorida Council 1785 NW 80 th Boulevard Gainesville, FL 32606 soliva@wellflorida.com
District 4	Dawn Emerick, Ph.D., Executive Director Health Planning Council of Northeast Florida, Inc. 644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211 dawn_emerick@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 erugg@healthcouncils.org
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 astephenon@tchealthcouncil.org
District 10	Mike DeLucca, Executive Director Broward Regional Health Planning Council, Inc. 915 Middle River Drive, Suite 120 Ft. Lauderdale, FL 33304 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 mlosa@healthcouncil.org

Hospital Bed Need Projections - January 2013 Batching Cycle

Occupancy Standards by Hospital Service

Bed Type	Occupancy Threshold (Percent)
Neonatal Intensive Care (Level II & III)	80
Comprehensive Medical Rehabilitation	85
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

THE BED NEED METHODOLOGY FOR ACUTE CARE BEDS PURSUANT TO RULE 59C-1.038, F.A.C. WAS REPEALED EFFECTIVE APRIL 21, 2005. THE FOLLOWING ACUTE CARE HOSPITAL SERVICE AREAS ARE FOR INFORMATIONAL PURPOSES FOR UTILIZATION AND THE ESTABLISHMENT OF NEW ACUTE CARE FACILITIES.

Acute Care Hospital Service Areas Established Pursuant to Rule 59C-2.100 Florida Administrative Code

SERVICE AREA	COUNTIES (SUBDISTRICT)
District 1	Escambia (1), Okaloosa (2), Santa Rosa (1), Walton (2)
District 2	Bay (1), Calhoun (1), Franklin (1), Gadsden (2), Gulf (1), Holmes (1), Jackson (1), Jefferson (2), Leon (2), Liberty (2), Madison (2), Taylor (2), Wakulla (2), Washington (1)
District 3	Alachua (2), Bradford (2), Citrus (5), Columbia (1), Dixie (2), Gilchrist (2), Hamilton (1), Hernando (6), Lafayette (2), Lake (7), Levy (2), Marion (4), Putnam (3), Sumter (7), Suwannee (1), Union (2)
District 4	Baker (2), Clay (2), Duval (1) (2) (3), Flagler (4), Nassau (1), St. Johns (3), Volusia (4) (5)
District 5	Pasco (1) (2), Pinellas (3) (4)
District 6	Hardee (4), Highlands (5), Hillsborough (1), Manatee (3), Polk (2)
District 7	Brevard (1), Orange (2), Osceola (3), Seminole (4)
District 8	Charlotte (1), Collier (2), Desoto (3), Glades (4), Hendry (4), Lee (5), Sarasota (6)
District 9	Indian River (1), Martin (2), Okeechobee (3), Palm Beach (4) (5), St. Lucie (2)
District 10	Broward
District 11	Miami-Dade (1) Monroe (2)

For counties with multiple subdistrict references, please see Rule 59C-2.100, F. A. C., for specific zip code and census county division delineators.

Hospital Bed Need Projections - January 2013 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2009	2010	2011	2009	2010	2011	
Escambia	63,875	58,618	58,471	4,166	3,922	3,836	65.89
Okaloosa	38,352	34,316	34,259	2,651	2,531	2,637	73.12
Santa Rosa	27,460	28,291	28,852	1,835	1,713	1,858	63.90
Walton	9,588	9,233	9,298	659	621	630	67.93
DISTRICT 1	139,275	130,458	130,880	9,311	8,787	8,961	67.54
Bay	30,802	32,296	32,269	2,310	2,207	2,156	69.97
Calhoun	2,510	2,330	2,335	176	156	151	67.32
Franklin	1,675	1,522	1,505	128	112	100	72.31
Gadsden	10,172	8,801	8,958	692	672	595	70.14
Gulf	2,220	1,967	1,953	138	115	138	63.68
Holmes	3,353	3,162	3,136	225	206	191	64.45
Jackson	8,029	7,842	7,793	548	497	464	63.77
Jefferson	2,410	2,265	2,227	155	127	126	59.11
Leon	74,624	73,581	73,447	3,122	3,087	3,053	41.79
Liberty	1,246	1,237	1,229	86	74	89	67.08
Madison	3,640	3,223	3,201	229	211	214	64.98
Taylor	3,667	3,329	3,291	285	271	242	77.57
Wakulla	5,392	5,337	5,345	317	327	305	59.04
Washington	4,105	3,912	3,848	263	245	237	62.79
DISTRICT 2	153,845	150,804	150,537	8,674	8,307	8,061	55.01
Alachua	67,059	64,646	64,224	2,925	2,866	2,960	44.66
Bradford	4,486	4,266	4,275	322	342	324	75.84
Citrus	17,997	17,668	17,616	1,091	1,043	1,085	60.42
Columbia	11,174	11,399	11,339	860	820	770	72.25
Dixie	2,383	2,321	2,290	197	159	150	72.35
Gilchrist	2,941	2,707	2,697	188	190	179	66.75
Hamilton	2,271	2,066	2,039	185	179	155	81.40
Hernando	23,098	26,823	26,987	1,613	1,461	1,552	60.15
Lafayette	1,187	1,195	1,147	77	90	85	71.41
Lake	44,419	47,914	48,015	3,121	3,123	2,944	65.47
Levy	6,986	6,826	6,795	445	431	380	60.95
Marion	52,111	52,402	52,264	3,584	3,399	3,353	65.93
Putnam	12,337	12,077	12,019	971	896	840	74.30
Sumter	11,195	6,872	7,122	483	445	427	53.79
Suwannee	6,827	6,720	6,916	484	507	484	72.08
Union	2,131	2,127	2,119	155	175	170	78.41
DISTRICT 3	268,602	268,029	267,864	16,701	16,126	15,858	60.52

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FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2009	2010	2011	2009	2010	2011	
Baker	4,549	4,987	4,926	378	350	341	73.92
Clay	37,031	38,074	38,085	2,208	2,137	2,093	56.88
Duval	190,498	185,559	184,395	13,176	12,616	12,402	68.15
Flagler	13,190	14,977	15,115	869	875	787	58.48
Nassau	12,938	12,854	12,853	778	775	760	59.85
St. Johns	33,245	34,234	34,745	1,791	1,815	1,811	52.99
Volusia	85,519	82,615	82,413	5,099	4,714	4,654	57.74
DISTRICT 4	376,970	373,300	372,532	24,299	23,282	22,848	62.73
Pasco	69,940	80,441	80,720	4,945	4,802	4,699	62.51
Pinellas	156,704	154,619	153,765	8,772	8,469	8,289	54.89
DISTRICT 5	226,644	235,060	234,485	13,717	13,271	12,988	57.42
Hardee	5,133	4,932	4,900	485	435	390	87.54
Highlands	13,154	13,100	13,061	1,011	938	920	72.97
Hillsborough	251,310	267,787	268,825	16,729	16,409	16,456	62.94
Manatee	51,915	51,950	52,259	3,658	3,350	3,362	66.42
Polk	104,307	110,613	110,796	7,735	7,416	7,197	68.61
DISTRICT 6	425,819	448,382	449,841	29,618	28,548	28,325	65.32
Brevard	91,830	89,148	89,053	5,172	4,966	5,178	56.72
Orange	249,822	267,048	268,457	15,393	15,186	15,392	58.54
Osceola	57,191	57,581	58,497	3,863	3,709	3,775	65.49
Seminole	88,665	88,415	88,492	4,470	4,373	4,441	50.02
DISTRICT 7	487,508	502,192	504,499	28,898	28,234	28,786	57.50
Charlotte	20,364	18,601	18,633	991	1,012	987	51.91
Collier	50,610	48,951	49,027	3,537	3,339	3,197	67.79
Desoto	5,552	5,108	5,091	452	435	387	80.88
Glades	1,674	1,683	1,668	88	75	73	46.97
Hendry	8,483	7,326	7,220	667	609	615	82.11
Lee	94,028	101,161	102,252	6,596	6,316	6,270	64.49
Sarasota	50,003	51,204	51,316	2,931	2,817	2,943	56.98
DISTRICT 8	230,714	234,034	235,207	15,262	14,603	14,472	63.34

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FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2009	2010	2011	2009	2010	2011	
Indian River	20,124	19,908	19,946	1,278	1,305	1,277	64.36
Martin	19,491	19,684	19,691	1,163	1,226	1,185	60.71
Okeechobee	6,481	6,633	6,595	564	549	532	83.46
Palm Beach	220,966	230,766	230,763	14,177	13,822	13,797	61.24
St. Lucie	44,556	48,780	49,127	3,142	3,076	2,995	64.67
DISTRICT 9	311,618	325,771	326,122	20,324	19,978	19,786	62.36
Broward	350,405	352,831	350,601	21,394	21,342	21,075	60.55
DISTRICT 10	350,405	352,831	350,601	21,394	21,342	21,075	60.55
Miami-Dade	510,322	529,118	529,360	32,341	31,335	31,349	60.57
Monroe	12,411	11,811	11,664	707	696	720	59.16
DISTRICT 11	522,733	540,929	541,024	33,048	32,031	32,069	60.54
STATE TOTAL	3,494,133	3,561,790	3,563,592	221,246	214,509	213,229	61.11

Population Projections for 2009, Executive Office of the Governor, Published September 2010.

Population Projections for 2010 & 2011, Executive Office of the Governor, Published February 2012.

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POPULATION DENSITY IN FLORIDA COUNTIES

County	Square Miles	January 2013 Population	January 2013 Population Density	County	Square Miles	January 2013 Population	January 2013 Population Density
Alachua	874.3	250,495	286.51	Lee	803.6	648,977	807.59
Baker	585.2	27,615	47.19	Leon	666.7	279,487	419.21
Bay	763.7	171,930	225.13	Levy	1,118.4	41,564	37.16
Bradford	293.1	29,211	99.66	Liberty	835.9	8,649	10.35
Brevard	1,018.2	552,802	542.92	Madison	691.8	19,333	27.95
Broward	1,205.4	1,763,790	1,463.24	Manatee	741.0	333,590	450.19
Calhoun	567.3	14,881	26.23	Marion	1,578.9	341,227	216.12
Charlotte	693.6	162,722	234.60	Martin	555.6	148,952	268.09
Citrus	583.8	143,736	246.21	Miami-Dade	1,946.1	2,551,862	1,311.27
Clay	601.1	197,408	328.41	Monroe	996.9	72,340	72.56
Collier	2,025.3	332,442	164.14	Nassau	651.6	75,837	116.39
Columbia	797.1	68,846	86.37	Okaloosa	935.6	183,478	196.11
Desoto	637.3	35,011	54.94	Okeechobee	773.9	40,398	52.20
Dixie	704.0	16,805	23.87	Orange	907.5	1,190,394	1,311.73
Duval	773.7	874,304	1,130.03	Osceola	1,321.9	287,584	217.55
Escambia	662.4	300,741	454.02	Palm Beach	1,974.1	1,347,745	682.71
Flagler	485.0	102,075	210.46	Pasco	744.9	481,485	646.38
Franklin	544.3	11,718	21.53	Pinellas	279.9	918,378	3,281.09
Gadsden	516.1	47,666	92.36	Polk	1,874.4	620,629	331.11
Gilchrist	348.9	17,359	49.75	Putnam	721.9	74,354	103.00
Glades	773.6	13,013	16.82	St. Johns	609.0	202,320	332.22
Gulf	554.6	15,801	28.49	St. Lucie	572.5	290,943	508.20
Hamilton	514.9	14,846	28.83	Santa Rosa	1,016.9	160,493	157.83
Hardee	637.3	27,688	43.45	Sarasota	571.6	387,548	678.01
Hendry	1,152.5	39,120	33.94	Seminole	308.2	431,446	1,399.89
Hernando	478.3	178,373	372.93	Sumter	545.7	102,541	187.91
Highlands	1,028.3	100,144	97.39	Suwannee	687.6	45,214	65.76
Hillsborough	1,050.9	1,268,166	1,206.74	Taylor	1,041.9	22,626	21.72
Holmes	482.5	20,066	41.59	Union	240.3	15,564	64.77
Indian River	503.2	142,032	282.26	Volusia	1,103.3	501,156	454.23
Jackson	915.6	49,887	54.49	Wakulla	606.7	31,591	52.07
Jefferson	597.7	14,791	24.75	Walton	1,057.6	57,364	54.24
Lafayette	542.8	9,238	17.02	Washington	579.9	24,970	43.06
Lake	953.2	309,054	324.23	State Total	53,927.0	19,263,815	357.22

Population Projections, Executive Office of the Governor, Published February 2012.

Hospital Bed Need Projections - January 2013 Batching Cycle

Neonatal Intensive Care Bed Need Projections BED NEED METHODOLOGY - FROM RULE 59C-1.042, F.A.C.

Level II: $NN2 = ((PD2*PB/AB)/(365*.80))-LB2-AB2$

Level III: $NN3 = ((PD3*PB/AB)/(365*.80))-LB3-AB3$

NN2 and NN3 equal the net need for Level II and Level III beds in a district;
 PD2 and PD3 equal the number of patient days in Level II and Level III beds in a district for the most recent 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
 AB equals the total number of live births in a district for the most recent calendar year available from the Office of Vital Statistics at least 3 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
 PB equals the projected number of resident live births for the applicable planning horizon;
 .80 equals the desired district average occupancy standard of 80 per cent.;
 LB2 and LB3 equals the number of licensed Level II and Level III beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
 AB2 and AB3 equal the number of Level II and Level III beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Neonatal Intensive Care Bed Service Areas Established Pursuant to Rule 59C-1.042, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - January 2013 Batching Cycle

NEONATAL INTENSIVE CARE BED NEED SUMMARY JULY 2015 PLANNING HORIZON

District	Currently Licensed Beds	Currently Approved Beds	Total Licensed and Approved Beds	July 2015 Gross Projected Bed Need	July 2015 Unadjusted Net Bed Need	Occupancy 7/11 - 6/12	Adjusted Net Bed Need (80%)
NICU Level II							
1	38	4	42	36	-6	77.67%	0
2	23	18	41	28	-13	94.44%	0
3	40	18	58	51	-7	93.98%	0
4	107	-6	101	85	-16	59.02%	0
5	50	5	55	81	26	124.42%	26
6	95	0	95	90	-5	69.23%	0
7	135	10	145	150	5	86.41%	5
8	53	17	70	73	3	99.81%	3
9	93	6	99	87	-12	69.00%	0
10	132	0	132	89	-43	54.77%	0
11	202	10	212	195	-17	79.06%	0
STATE	968	82	1050	965	-85	76.98%	34

NICU Level III							
1	27	1	28	25	-3	74.65%	0
2	19	6	25	16	-9	67.35%	0
3	22	8	30	30	0	100.46%	0
4	56	7	63	57	-6	76.21%	0
5	67	0	67	47	-20	53.89%	0
6	120	18	138	109	-29	67.54%	0
7	113	30	143	95	-48	67.81%	0
8	31	8	39	35	-4	81.39%	0
9	61	5	66	51	-15	62.46%	0
10	87	0	87	102	15	94.62%	15
11	140	0	140	107	-33	59.46%	0
STATE	743	83	826	674	-152	70.08%	15

Hospital Bed Need Projections - January 2013 Batching Cycle

Comprehensive Medical Rehabilitation Bed Need Projections

BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Comprehensive Medical Rehabilitation Bed Service Areas Established Pursuant To Rule 59C-1.039, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - January 2013 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED SUMMARY JULY 2018 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2018 Gross Projected Bed Need	July 2018 Net Bed Need	Occupancy 7/11 - 6/12	Adjusted Net Bed Need (85%)
1	78	0	78	37	-41	38.75%	0
2	151	0	151	114	-37	60.61%	0
3	198	0	198	157	-41	73.68%	0
4	197	75	272	200	-72	77.21%	0
5	200	10	210	128	-82	51.43%	0
6	141	32	173	127	-46	68.08%	0
7	173	72	245	146	-99	63.72%	0
8	264	0	264	224	-40	63.45%	0
9	292	42	334	179	-155	46.98%	0
10	305	0	305	254	-51	68.21%	0
11	358	6	364	288	-76	62.26%	0
STATE	2357	237	2594	1854	-740	61.94%	0

Hospital Bed Need Projections - January 2013 Batching Cycle

Psychiatric and Substance Abuse Bed Need Projections

BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

Adult Psychiatric Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

Child/Adol. Psychiatric Beds: $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$

Adult Substance Abuse Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

(Note: There is no mathematical methodology for beds for child/adolescent substance abuse, therefore, no projections are made for this service.)

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Hospital Bed Need Projections - January 2013 Batching Cycle

Psychiatric and Substance Abuse Bed Service Areas Established Pursuant to Rules 59C-1.040 - .041, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

ADULT PSYCHIATRIC BED NEED SUMMARY JULY 2018 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2018 Gross Projected Bed Need	July 2018 Net Bed Need	Occupancy 7/11 - 6/12	Adjusted Net Bed Need (75%)
1	169	0	169	159	-10	66.38%	0
2	151	0	151	140	-11	65.24%	0
3	209	52	261	276	15	86.35%	15
4	367	-38	329	365	36	70.04%	0
5	351	79	430	361	-69	73.18%	0
6	285	11	296	262	-34	66.04%	0
7	323	69	392	387	-5	83.33%	0
8	294	41	335	225	-110	59.87%	0
9	364	30	394	393	-1	74.69%	0
10	441	13	454	366	-88	57.07%	0
11	777	2	779	632	-147	58.44%	0
STATE	3731	259	3990	3566	-424	67.41%	15

Hospital Bed Need Projections - January 2013 Batching Cycle

CHILD/ADOLESCENT PSYCHIATRIC BED NEED SUMMARY JULY 2018 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2018 Gross Projected Bed Need	July 2018 Net Bed Need	Occupancy 7/11 - 6/12	Adjusted Net Bed Need (75%)
1	50	0	50	49	-1	70.60%	0
2	45	0	45	15	-30	24.29%	0
3	15	0	15	10	-5	49.60%	0
4	41	0	41	38	-3	47.08%	0
5	30	10	40	22	-18	55.69%	0
6	78	0	78	94	16	86.66%	16
7	316	-18	298	345	47	70.94%	0
8	37	0	37	8	-29	16.06%	0
9	39	0	39	24	-15	61.67%	0
10	34	2	36	32	-4	70.55%	0
11	82	10	92	59	-33	52.50%	0
STATE	767	4	771	696	-75	62.14%	16

ADULT SUBSTANCE ABUSE BED NEED SUMMARY JULY 2018 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2018 Gross Projected Bed Need	July 2018 Net Bed Need	Occupancy 7/11 - 6/12	Adjusted Net Bed Need (75%)
1	0	0	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	42	0	42	44	2	65.46%	0
4	50	0	50	61	11	81.22%	11
5	22	-17	5	19	14	62.42%	0
6	44	0	44	27	-17	40.90%	0
7	10	1	11	17	6	113.69%	6
8	0	0	0	0	0	0.00%	0
9	20	0	20	29	9	63.31%	0
10	63	13	76	63	-13	60.86%	0
11	93	0	93	24	-69	18.72%	0
STATE	344	-3	341	284	-57	51.81%	17

Hospital Bed Need Projections - January 2013 Batching Cycle

Section II

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds

Hospital Bed Need Projections - January 2013 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2015

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD2)	10,802
Resident Live Births for 2011 (AB)	8,961
3-Year Average Live Birth Rate (2009-2011)	67.54
Female Population Age 15-44 at the Planning Horizon	131,894
Projected Number of Live Births for the Planning Horizon (PB)	8,908
Twelve Month Occupancy Rate for District	77.67%
Number of Licensed Level II Beds (LB2)	38
Number of Approved Level II Beds (AB2)	4
Gross Need	36
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-6
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD2)	7,950
Resident Live Births for 2011 (AB)	8,061
3-Year Average Live Birth Rate (2009-2011)	55.01
Female Population Age 15-44 at the Planning Horizon	153,037
Projected Number of Live Births for the Planning Horizon (PB)	8,419
Twelve Month Occupancy Rate for District	94.44%
Number of Licensed Level II Beds (LB2)	23
Number of Approved Level II Beds (AB2)	18
Gross Need	28
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-13
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD2)	13,758
Resident Live Births for 2011 (AB)	15,858
3-Year Average Live Birth Rate (2009-2011)	60.52
Female Population Age 15-44 at the Planning Horizon	285,872
Projected Number of Live Births for the Planning Horizon (PB)	17,299
Twelve Month Occupancy Rate for District	93.98%
Number of Licensed Level II Beds (LB2)	40
Number of Approved Level II Beds (AB2)	18
Gross Need	51
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-7
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2015

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD2)	23,113
Resident Live Births for 2011 (AB)	22,848
3-Year Average Live Birth Rate (2009-2011)	62.73
Female Population Age 15-44 at the Planning Horizon	391,257
Projected Number of Live Births for the Planning Horizon (PB)	24,542
Twelve Month Occupancy Rate for District	59.02%
Number of Licensed Level II Beds (LB2)	107
Number of Approved Level II Beds (AB2)	-6
Gross Need	85
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-16
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD2)	22,769
Resident Live Births for 2011 (AB)	12,988
3-Year Average Live Birth Rate (2009-2011)	57.42
Female Population Age 15-44 at the Planning Horizon	237,471
Projected Number of Live Births for the Planning Horizon (PB)	13,635
Twelve Month Occupancy Rate for District	124.42%
Number of Licensed Level II Beds (LB2)	50
Number of Approved Level II Beds (AB2)	5
Gross Need	81
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	26
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	26

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD2)	24,072
Resident Live Births for 2011 (AB)	28,325
3-Year Average Live Birth Rate (2009-2011)	65.32
Female Population Age 15-44 at the Planning Horizon	476,200
Projected Number of Live Births for the Planning Horizon (PB)	31,107
Twelve Month Occupancy Rate for District	69.23%
Number of Licensed Level II Beds (LB2)	95
Number of Approved Level II Beds (AB2)	0
Gross Need	90
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-5
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2015

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD2)	41,113
Resident Live Births for 2011 (AB)	28,786
3-Year Average Live Birth Rate (2009-2011)	57.50
Female Population Age 15-44 at the Planning Horizon	534,102
Projected Number of Live Births for the Planning Horizon (PB)	30,711
Twelve Month Occupancy Rate for District	86.41%
Number of Licensed Level II Beds (LB2)	135
Number of Approved Level II Beds (AB2)	10
Gross Need	150
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	5
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	5

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD2)	19,361
Resident Live Births for 2011 (AB)	14,472
3-Year Average Live Birth Rate (2009-2011)	63.34
Female Population Age 15-44 at the Planning Horizon	252,957
Projected Number of Live Births for the Planning Horizon (PB)	16,022
Twelve Month Occupancy Rate for District	99.81%
Number of Licensed Level II Beds (LB2)	53
Number of Approved Level II Beds (AB2)	17
Gross Need	73
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	3
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	3

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD2)	23,485
Resident Live Births for 2011 (AB)	19,786
3-Year Average Live Birth Rate (2009-2011)	62.36
Female Population Age 15-44 at the Planning Horizon	343,591
Projected Number of Live Births for the Planning Horizon (PB)	21,427
Twelve Month Occupancy Rate for District	69.00%
Number of Licensed Level II Beds (LB2)	93
Number of Approved Level II Beds (AB2)	6
Gross Need	87
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-12
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2015

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD2)	26,272
Resident Live Births for 2011 (AB)	21,075
3-Year Average Live Birth Rate (2009-2011)	60.55
Female Population Age 15-44 at the Planning Horizon	346,311
Projected Number of Live Births for the Planning Horizon (PB)	20,969
Twelve Month Occupancy Rate for District	54.77%
Number of Licensed Level II Beds (LB2)	132
Number of Approved Level II Beds (AB2)	0
Gross Need	89
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-43
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD2)	55,266
Resident Live Births for 2011 (AB)	32,069
3-Year Average Live Birth Rate (2009-2011)	60.54
Female Population Age 15-44 at the Planning Horizon	546,173
Projected Number of Live Births for the Planning Horizon (PB)	33,065
Twelve Month Occupancy Rate for District	79.06%
Number of Licensed Level II Beds (LB2)	202
Number of Approved Level II Beds (AB2)	10
Gross Need	195
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-17
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2015

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD3)	7,377
Resident Live Births for 2011 (AB)	8,961
3-Year Average Live Birth Rate (2009-2011)	67.54
Female Population Age 15-44 at the Planning Horizon	131,894
Projected Number of Live Births for the Planning Horizon (PB)	8,908
Twelve Month Occupancy Rate for District	74.65%
Number of Licensed Level III Beds (LB3)	27
Number of Approved Level III Beds (AB3)	1
Gross Need	25
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-3
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD3)	4,572
Resident Live Births for 2011 (AB)	8,061
3-Year Average Live Birth Rate (2009-2011)	55.01
Female Population Age 15-44 at the Planning Horizon	153,037
Projected Number of Live Births for the Planning Horizon (PB)	8,419
Twelve Month Occupancy Rate for District	67.35%
Number of Licensed Level III Beds (LB3)	19
Number of Approved Level III Beds (AB3)	6
Gross Need	16
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-9
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD3)	8,089
Resident Live Births for 2011 (AB)	15,858
3-Year Average Live Birth Rate (2009-2011)	60.52
Female Population Age 15-44 at the Planning Horizon	285,872
Projected Number of Live Births for the Planning Horizon (PB)	17,299
Twelve Month Occupancy Rate for District	100.46%
Number of Licensed Level III Beds (LB3)	22
Number of Approved Level III Beds (AB3)	8
Gross Need	30
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	0
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2015

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD3)	15,621
Resident Live Births for 2011 (AB)	22,848
3-Year Average Live Birth Rate (2009-2011)	62.73
Female Population Age 15-44 at the Planning Horizon	391,257
Projected Number of Live Births for the Planning Horizon (PB)	24,542
Twelve Month Occupancy Rate for District	76.21%
Number of Licensed Level III Beds (LB3)	56
Number of Approved Level III Beds (AB3)	7
Gross Need	57
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-6
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD3)	13,216
Resident Live Births for 2011 (AB)	12,988
3-Year Average Live Birth Rate (2009-2011)	57.42
Female Population Age 15-44 at the Planning Horizon	237,471
Projected Number of Live Births for the Planning Horizon (PB)	13,635
Twelve Month Occupancy Rate for District	53.89%
Number of Licensed Level III Beds (LB3)	67
Number of Approved Level III Beds (AB3)	0
Gross Need	47
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-20
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD3)	29,084
Resident Live Births for 2011 (AB)	28,325
3-Year Average Live Birth Rate (2009-2011)	65.32
Female Population Age 15-44 at the Planning Horizon	476,200
Projected Number of Live Births for the Planning Horizon (PB)	31,107
Twelve Month Occupancy Rate for District	67.54%
Number of Licensed Level III Beds (LB3)	120
Number of Approved Level III Beds (AB3)	18
Gross Need	109
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-29
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2015

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD3)	26,061
Resident Live Births for 2011 (AB)	28,786
3-Year Average Live Birth Rate (2009-2011)	57.50
Female Population Age 15-44 at the Planning Horizon	534,102
Projected Number of Live Births for the Planning Horizon (PB)	30,711
Twelve Month Occupancy Rate for District	67.81%
Number of Licensed Level III Beds (LB3)	113
Number of Approved Level III Beds (AB3)	30
Gross Need	95
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-48
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD3)	9,235
Resident Live Births for 2011 (AB)	14,472
3-Year Average Live Birth Rate (2009-2011)	63.34
Female Population Age 15-44 at the Planning Horizon	252,957
Projected Number of Live Births for the Planning Horizon (PB)	16,022
Twelve Month Occupancy Rate for District	81.39%
Number of Licensed Level III Beds (LB3)	31
Number of Approved Level III Beds (AB3)	8
Gross Need	35
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-4
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD3)	13,945
Resident Live Births for 2011 (AB)	19,786
3-Year Average Live Birth Rate (2009-2011)	62.36
Female Population Age 15-44 at the Planning Horizon	343,591
Projected Number of Live Births for the Planning Horizon (PB)	21,427
Twelve Month Occupancy Rate for District	62.46%
Number of Licensed Level III Beds (LB3)	61
Number of Approved Level III Beds (AB3)	5
Gross Need	51
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-15
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2015

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD3)	30,128
Resident Live Births for 2011 (AB)	21,075
3-Year Average Live Birth Rate (2009-2011)	60.55
Female Population Age 15-44 at the Planning Horizon	346,311
Projected Number of Live Births for the Planning Horizon (PB)	20,969
Twelve Month Occupancy Rate for District	94.62%
Number of Licensed Level III Beds (LB3)	87
Number of Approved Level III Beds (AB3)	0
Gross Need	102
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	15
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	15

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD3)	30,469
Resident Live Births for 2011 (AB)	32,069
3-Year Average Live Birth Rate (2009-2011)	60.54
Female Population Age 15-44 at the Planning Horizon	546,173
Projected Number of Live Births for the Planning Horizon (PB)	33,065
Twelve Month Occupancy Rate for District	59.46%
Number of Licensed Level III Beds (LB3)	140
Number of Approved Level III Beds (AB3)	0
Gross Need	107
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-33
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2018 PLANNING HORIZON

DISTRICT ONE	
PD=CMR Patient Days for 12 Month Period	11,063
P=EOG Estimated Population for 1/01/12	696,046
(PD/P)	0.01589406
PP=EOG Estimated Population for 7/01/18	736,375
(PD/P)*PP	11,703
(PD/P)*PP/(365*.85)	37
LB=Licensed Comprehensive Medical Rehabilitation Beds	78
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-41
Occupancy for 12 Month Period	38.75%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT TWO	
PD=CMR Patient Days for 12 Month Period	33,494
P=EOG Estimated Population for 1/01/12	727,744
(PD/P)	0.04602443
PP=EOG Estimated Population for 7/01/18	773,247
(PD/P)*PP	35,588
(PD/P)*PP/(365*.85)	114
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-37
Occupancy for 12 Month Period	60.61%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT THREE	
PD=CMR Patient Days for 12 Month Period	42,606
P=EOG Estimated Population for 1/01/12	1,627,131
(PD/P)	0.02618474
PP=EOG Estimated Population for 7/01/18	1,862,918
(PD/P)*PP	48,780
(PD/P)*PP/(365*.85)	157
LB=Licensed Comprehensive Medical Rehabilitation Beds	198
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-41
Occupancy for 12 Month Period	73.68%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2013 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2018 PLANNING HORIZON

DISTRICT FOUR	
PD=CMR Patient Days for 12 Month Period	55,673
P=EOG Estimated Population for 1/01/12	1,951,507
(PD/P)	0.02852821
PP=EOG Estimated Population for 7/01/18	2,179,143
(PD/P)*PP	62,167
(PD/P)*PP/(365*.85)	200
LB=Licensed Comprehensive Medical Rehabilitation Beds	197
AB=Approved Comprehensive Medical Rehabilitation Beds	75
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-72
Occupancy for 12 Month Period	77.21%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT FIVE	
PD=CMR Patient Days for 12 Month Period	37,647
P=EOG Estimated Population for 1/01/12	1,389,585
(PD/P)	0.02709226
PP=EOG Estimated Population for 7/01/18	1,466,948
(PD/P)*PP	39,742
(PD/P)*PP/(365*.85)	128
LB=Licensed Comprehensive Medical Rehabilitation Beds	200
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-82
Occupancy for 12 Month Period	51.43%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT SIX	
PD=CMR Patient Days for 12 Month Period	35,132
P=EOG Estimated Population for 1/01/12	2,313,346
(PD/P)	0.01518666
PP=EOG Estimated Population for 7/01/18	2,596,837
(PD/P)*PP	39,437
(PD/P)*PP/(365*.85)	127
LB=Licensed Comprehensive Medical Rehabilitation Beds	141
AB=Approved Comprehensive Medical Rehabilitation Beds	32
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-46
Occupancy for 12 Month Period	68.08%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2013 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2018 PLANNING HORIZON

DISTRICT SEVEN	
PD=CMR Patient Days for 12 Month Period	40,349
P=EOG Estimated Population for 1/01/12	2,421,877
(PD/P)	0.01666022
PP=EOG Estimated Population for 7/01/18	2,729,073
(PD/P)*PP	45,466
(PD/P)*PP/(365*.85)	146
LB=Licensed Comprehensive Medical Rehabilitation Beds	173
AB=Approved Comprehensive Medical Rehabilitation Beds	72
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-99
Occupancy for 12 Month Period	63.72%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT EIGHT	
PD=CMR Patient Days for 12 Month Period	61,264
P=EOG Estimated Population for 1/01/12	1,590,461
(PD/P)	0.03851965
PP=EOG Estimated Population for 7/01/18	1,807,496
(PD/P)*PP	69,624
(PD/P)*PP/(365*.85)	224
LB=Licensed Comprehensive Medical Rehabilitation Beds	264
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-40
Occupancy for 12 Month Period	63.45%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT NINE	
PD=CMR Patient Days for 12 Month Period	50,212
P=EOG Estimated Population for 1/01/12	1,942,303
(PD/P)	0.02585179
PP=EOG Estimated Population for 7/01/18	2,158,367
(PD/P)*PP	55,797
(PD/P)*PP/(365*.85)	179
LB=Licensed Comprehensive Medical Rehabilitation Beds	292
AB=Approved Comprehensive Medical Rehabilitation Beds	42
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-155
Occupancy for 12 Month Period	46.98%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2013 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2018 PLANNING HORIZON

DISTRICT TEN	
PD=CMR Patient Days for 12 Month Period	76,148
P=EOG Estimated Population for 1/01/12	1,755,991
(PD/P)	0.04336469
PP=EOG Estimated Population for 7/01/18	1,819,324
(PD/P)*PP	78,894
(PD/P)*PP/(365*.85)	254
LB=Licensed Comprehensive Medical Rehabilitation Beds	305
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-51
Occupancy for 12 Month Period	68.21%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT ELEVEN	
PD=CMR Patient Days for 12 Month Period	84,635
P=EOG Estimated Population for 1/01/12	2,603,691
(PD/P)	0.03250578
PP=EOG Estimated Population for 7/01/18	2,750,679
(PD/P)*PP	89,412
(PD/P)*PP/(365*.85)	288
LB=Licensed Comprehensive Medical Rehabilitation Beds	358
AB=Approved Comprehensive Medical Rehabilitation Beds	6
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-76
Occupancy for 12 Month Period	62.26%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2013 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2018

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	41,059
Population Estimate Age 18 and Over for the Preceding Year (PA)	542,141
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	576,511
Projected Use Rate per 1,000 Population	75.73491
Twelve Month Occupancy Rate for District	66.38%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	159
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-10
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	36,057
Population Estimate Age 18 and Over for the Preceding Year (PA)	578,509
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	618,480
Projected Use Rate per 1,000 Population	62.32747
Twelve Month Occupancy Rate for District	65.24%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	151
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	140
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-11
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	65,526
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,322,748
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,528,058
Projected Use Rate per 1,000 Population	49.53778
Twelve Month Occupancy Rate for District	86.35%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	209
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	52
Gross Need	276
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	15
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	15

Hospital Bed Need Projections - January 2013 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2018

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	88,884
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,519,392
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,711,367
Projected Use Rate per 1,000 Population	58.49972
Twelve Month Occupancy Rate for District	70.04%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	367
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-38
Gross Need	365
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	36
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	93,210
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,130,050
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,199,902
Projected Use Rate per 1,000 Population	82.48308
Twelve Month Occupancy Rate for District	73.18%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	351
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	79
Gross Need	361
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-69
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	63,710
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,781,179
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,010,310
Projected Use Rate per 1,000 Population	35.76844
Twelve Month Occupancy Rate for District	66.04%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	285
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	11
Gross Need	262
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-34
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2018

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	93,399
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,871,410
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,123,651
Projected Use Rate per 1,000 Population	49.90836
Twelve Month Occupancy Rate for District	83.33%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	323
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	69
Gross Need	387
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-5
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	53,912
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,302,125
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,490,922
Projected Use Rate per 1,000 Population	41.40309
Twelve Month Occupancy Rate for District	59.87%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	294
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	41
Gross Need	225
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-110
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	96,226
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,550,664
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,734,467
Projected Use Rate per 1,000 Population	62.05471
Twelve Month Occupancy Rate for District	74.69%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	364
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	30
Gross Need	393
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-1
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2018

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	95,877
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,368,269
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,430,998
Projected Use Rate per 1,000 Population	70.07175
Twelve Month Occupancy Rate for District	57.07%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	441
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	13
Gross Need	366
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-88
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	162,704
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,043,974
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,175,558
Projected Use Rate per 1,000 Population	79.60180
Twelve Month Occupancy Rate for District	58.44%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	777
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	2
Gross Need	632
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-147
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2018

DISTRICT ONE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	12,919
Population Estimate Under Age 18 for the Preceding Year (PCA)	153,905
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	159,864
Projected Use Rate per 1,000 Population	83.94139
Twelve Month Occupancy Rate for District	70.60%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	49
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-1
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	4,001
Population Estimate Under Age 18 for the Preceding Year (PCA)	149,235
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	154,767
Projected Use Rate per 1,000 Population	26.81006
Twelve Month Occupancy Rate for District	24.29%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	45
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	15
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-30
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,723
Population Estimate Under Age 18 for the Preceding Year (PCA)	304,383
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	334,860
Projected Use Rate per 1,000 Population	8.94597
Twelve Month Occupancy Rate for District	49.60%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	10
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-5
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2018

DISTRICT FOUR	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	9,650
Population Estimate Under Age 18 for the Preceding Year (PCA)	432,115
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	467,776
Projected Use Rate per 1,000 Population	22.33202
Twelve Month Occupancy Rate for District	47.08%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	41
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	38
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-3
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	6,115
Population Estimate Under Age 18 for the Preceding Year (PCA)	259,535
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	267,046
Projected Use Rate per 1,000 Population	23.56137
Twelve Month Occupancy Rate for District	55.69%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	30
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	10
Gross Need	22
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-18
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	23,484
Population Estimate Under Age 18 for the Preceding Year (PCA)	532,167
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	586,527
Projected Use Rate per 1,000 Population	44.12900
Twelve Month Occupancy Rate for District	86.66%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	78
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	94
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	16
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	16

Hospital Bed Need Projections - January 2013 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2018

DISTRICT SEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	85,920
Population Estimate Under Age 18 for the Preceding Year (PCA)	550,467
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	605,422
Projected Use Rate per 1,000 Population	156.08565
Twelve Month Occupancy Rate for District	70.94%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	316
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	-18
Gross Need	345
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	47
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,175
Population Estimate Under Age 18 for the Preceding Year (PCA)	288,336
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	316,574
Projected Use Rate per 1,000 Population	7.54328
Twelve Month Occupancy Rate for District	16.06%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	8
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-29
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	6,094
Population Estimate Under Age 18 for the Preceding Year (PCA)	391,639
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	423,900
Projected Use Rate per 1,000 Population	15.56025
Twelve Month Occupancy Rate for District	61.67%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	39
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	24
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-15
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2018

DISTRICT TEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	8,779
Population Estimate Under Age 18 for the Preceding Year (PCA)	387,722
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	388,326
Projected Use Rate per 1,000 Population	22.64251
Twelve Month Occupancy Rate for District	70.55%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	34
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	2
Gross Need	32
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-4
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	15,756
Population Estimate Under Age 18 for the Preceding Year (PCA)	559,717
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	575,121
Projected Use Rate per 1,000 Population	28.14994
Twelve Month Occupancy Rate for District	52.50%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	82
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	10
Gross Need	59
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-33
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2018

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	542,141
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	576,511
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	578,509
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	618,480
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	9,872
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,322,748
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,528,058
Projected Use Rate per 1,000 Population	7.46325
Twelve Month Occupancy Rate for District	61.68%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	42
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	41
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-1
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2018

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	14,864
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,519,392
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,711,367
Projected Use Rate per 1,000 Population	9.78286
Twelve Month Occupancy Rate for District	81.22%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	50
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	61
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	11
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	11

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	5,026
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,130,050
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,199,902
Projected Use Rate per 1,000 Population	4.44759
Twelve Month Occupancy Rate for District	62.42%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	22
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-17
Gross Need	19
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	14
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,587
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,781,179
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,010,310
Projected Use Rate per 1,000 Population	3.69811
Twelve Month Occupancy Rate for District	40.90%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	44
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	27
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-17
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2018

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	4,161
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,871,410
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,123,651
Projected Use Rate per 1,000 Population	2.22346
Twelve Month Occupancy Rate for District	113.69%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	10
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	1
Gross Need	17
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	6
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	6

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,302,125
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,490,922
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,181
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,550,664
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,734,467
Projected Use Rate per 1,000 Population	4.63092
Twelve Month Occupancy Rate for District	63.31%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	20
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	29
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	9
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2018

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	16,707
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,368,269
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,430,998
Projected Use Rate per 1,000 Population	12.21032
Twelve Month Occupancy Rate for District	60.86%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	63
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	13
Gross Need	63
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-13
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,373
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,043,974
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,175,558
Projected Use Rate per 1,000 Population	3.11795
Twelve Month Occupancy Rate for District	18.72%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	93
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	24
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-69
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2013 Batching Cycle

Section III

Hospital Utilization by Service by District, Subdistrict and Facility
July 1, 2011 – June 30, 2012

General Information About Utilization Reporting
Acute Care Bed Utilization Statistics
Long Term Care Hospital Bed Utilization Statistics
Neonatal Level II and III Bed Utilization Statistics
Comprehensive Medical Rehabilitation Bed Utilization Statistics
Adult and Child/Adolescent Psychiatric Bed Utilization Statistics
Adult Substance Abuse Bed Utilization Statistics

Hospital Bed Need Projections - January 2013 Batching Cycle

General Information About Utilization Reporting

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle. Long Term Care Hospital beds and utilization data are not considered in acute care utilization and accordingly have been placed in a separate section, which follows the acute care bed section.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district or subdistrict.

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2011				OCT - DEC 2011			
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT								
DISTRICT 1 TOTAL	1,936	178,112	83,444	46.85%	1,936	178,112	81,938	46.00%
Subdistrict 1 Total	1,474	135,608	61,423	45.29%	1,474	135,608	60,619	44.70%
Subdistrict 2 Total	462	42,504	22,021	51.81%	462	42,504	21,319	50.16%
DISTRICT 2 TOTAL	1,570	144,440	71,300	49.36%	1,570	144,440	69,121	47.85%
Subdistrict 1 Total	728	66,976	32,832	49.02%	728	66,976	32,198	48.07%
Subdistrict 2 Total	842	77,464	38,468	49.66%	842	77,464	36,923	47.66%
DISTRICT 3 TOTAL	3,796	347,264	224,542	64.66%	3,821	350,407	230,640	65.82%
Subdistrict 1 Total	181	16,652	10,345	62.12%	181	16,652	9,761	58.62%
Subdistrict 2 Total	1,229	111,100	78,933	71.05%	1,229	113,068	79,172	70.02%
Subdistrict 3 Total	99	9,108	6,052	66.45%	99	9,108	5,565	61.10%
Subdistrict 4 Total	691	63,572	38,656	60.81%	691	63,572	41,351	65.05%
Subdistrict 5 Total	310	28,520	15,277	53.57%	310	28,520	15,893	55.73%
Subdistrict 6 Total	468	43,056	26,555	61.68%	468	43,056	26,931	62.55%
Subdistrict 7 Total	818	75,256	48,724	64.74%	843	76,431	51,967	67.99%
DISTRICT 4 TOTAL	4,952	455,584	259,388	56.94%	4,954	456,150	259,885	56.97%
Subdistrict 1 Total	602	55,384	36,351	65.63%	602	55,384	31,309	56.53%
Subdistrict 2 Total	767	70,564	45,602	64.63%	767	70,564	47,005	66.61%
Subdistrict 3 Total	2,098	193,016	116,465	60.34%	2,064	191,962	116,571	60.73%
Subdistrict 4 Total	1,200	110,400	45,442	41.16%	1,200	110,400	47,888	43.38%
Subdistrict 5 Total	285	26,220	15,528	59.22%	321	27,840	17,112	61.47%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2012				APR - JUN 2012				12 MONTH TOTALS		
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1 TOTAL	1,936	176,176	86,439	49.06%	1,936	176,176	81,375	46.19%	708,576	333,196	47.02%
Subdistrict 1 Total	1,474	134,134	63,783	47.55%	1,474	134,134	59,510	44.37%	539,484	245,335	45.48%
Subdistrict 2 Total	462	42,042	22,656	53.89%	462	42,042	21,865	52.01%	169,092	87,861	51.96%
DISTRICT 2 TOTAL	1,570	142,870	75,480	52.83%	1,570	142,870	73,806	51.66%	574,620	289,707	50.42%
Subdistrict 1 Total	728	66,248	36,967	55.80%	728	66,248	35,604	53.74%	266,448	137,601	51.64%
Subdistrict 2 Total	842	76,622	38,513	50.26%	842	76,622	38,202	49.86%	308,172	152,106	49.36%
DISTRICT 3 TOTAL	3,826	347,736	246,340	70.84%	3,830	348,290	234,579	67.35%	1,393,697	936,101	67.17%
Subdistrict 1 Total	181	16,471	10,397	63.12%	181	16,471	9,738	59.12%	66,246	40,241	60.74%
Subdistrict 2 Total	1,229	111,839	82,964	74.18%	1,233	111,963	81,209	72.53%	447,970	322,278	71.94%
Subdistrict 3 Total	99	9,009	6,172	68.51%	99	9,009	6,092	67.62%	36,234	23,881	65.91%
Subdistrict 4 Total	691	62,881	42,529	67.63%	691	62,881	41,844	66.54%	252,906	164,380	65.00%
Subdistrict 5 Total	310	28,210	17,886	63.40%	310	28,210	16,639	58.98%	113,460	65,695	57.90%
Subdistrict 6 Total	468	42,588	29,151	68.45%	468	42,588	26,058	61.19%	171,288	108,695	63.46%
Subdistrict 7 Total	848	76,738	57,241	74.59%	848	77,168	52,999	68.68%	305,593	210,931	69.02%
DISTRICT 4 TOTAL	4,935	449,807	273,806	60.87%	4,935	449,085	262,184	58.38%	1,810,626	1,055,263	58.28%
Subdistrict 1 Total	602	54,782	30,998	56.58%	602	54,782	30,614	55.88%	220,332	129,272	58.67%
Subdistrict 2 Total	767	69,797	49,593	71.05%	767	69,797	48,159	69.00%	280,722	190,359	67.81%
Subdistrict 3 Total	2,045	186,817	122,495	65.57%	2,045	186,095	117,338	69.00%	757,890	472,869	62.39%
Subdistrict 4 Total	1,200	109,200	52,017	47.63%	1,200	109,200	49,962	63.05%	439,200	195,309	44.47%
Subdistrict 5 Total	321	29,211	18,703	64.03%	321	29,211	16,111	45.75%	112,482	67,454	59.97%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2011				OCT - DEC 2011			
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 5 TOTAL	4,389	403,788	178,008	44.08%	4,389	403,788	185,300	45.89%
Subdistrict 1 Total	767	70,564	30,946	43.86%	767	70,564	33,044	46.83%
Subdistrict 2 Total	259	23,828	11,421	47.93%	259	23,828	12,917	54.21%
Subdistrict 3 Total	1,540	141,680	65,267	46.07%	1,540	141,680	66,069	46.63%
Subdistrict 4 Total	1,823	167,716	70,374	41.96%	1,823	167,716	73,270	43.69%
DISTRICT 6 TOTAL	6,183	568,281	305,716	53.80%	6,149	567,238	317,467	55.97%
Subdistrict 1 Total	3,430	314,273	190,052	60.47%	3,396	313,962	192,306	61.25%
Subdistrict 2 Total	1,658	152,536	68,146	44.68%	1,658	152,536	72,839	47.75%
Subdistrict 3 Total	764	70,288	33,619	47.83%	764	70,288	37,510	53.37%
Subdistrict 4 Total	25	2,300	179	7.78%	25	2,300	250	10.87%
Subdistrict 5 Total	306	28,884	13,720	47.50%	306	28,152	14,562	51.73%
DISTRICT 7 TOTAL	5,703	524,676	346,094	65.96%	5,703	524,676	345,220	65.80%
Subdistrict 1 Total	1,479	136,068	75,354	55.38%	1,479	136,068	76,719	56.38%
Subdistrict 2 Total	2,961	272,412	193,283	70.95%	2,961	272,412	192,990	70.84%
Subdistrict 3 Total	588	54,096	38,397	70.98%	588	54,096	38,382	70.95%
Subdistrict 4 Total	675	62,100	39,060	62.90%	675	62,100	37,129	59.79%
DISTRICT 8 TOTAL	4,055	373,060	181,896	48.76%	4,064	373,500	200,034	53.56%
Subdistrict 1 Total	586	53,912	27,073	50.22%	586	53,912	29,921	55.50%
Subdistrict 2 Total	790	72,680	33,776	46.47%	799	73,120	40,073	54.80%
Subdistrict 3 Total	49	4,508	1,560	34.61%	49	4,508	1,831	40.62%
Subdistrict 4 Total	25	2,300	884	38.43%	25	2,300	991	43.09%
Subdistrict 5 Total	1,388	127,696	77,483	60.68%	1,388	127,696	83,442	65.34%
Subdistrict 6 Total	1,217	111,964	41,120	36.73%	1,217	111,964	43,776	39.10%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2012				APR - JUN 2012				12 MONTH TOTALS		
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
	DISTRICT										
DISTRICT 5 TOTAL	4,282	393,728	200,403	50.90%	4,282	389,662	184,458	47.34%	1,590,966	748,169	47.03%
Subdistrict 1 Total	660	64,126	38,811	60.52%	660	60,060	36,927	61.48%	265,314	139,728	52.67%
Subdistrict 2 Total	259	23,569	15,533	65.90%	259	23,569	12,409	52.65%	94,794	52,280	55.15%
Subdistrict 3 Total	1,540	140,140	71,380	50.93%	1,540	140,140	65,933	47.05%	563,640	268,649	47.66%
Subdistrict 4 Total	1,823	165,893	74,679	45.02%	1,823	165,893	69,189	41.71%	667,218	287,512	43.09%
DISTRICT 6 TOTAL	6,149	559,559	339,596	60.69%	6,148	559,552	313,916	56.10%	2,254,630	1,276,695	56.63%
Subdistrict 1 Total	3,396	309,036	198,805	64.33%	3,396	309,036	187,901	60.80%	1,246,307	769,064	61.71%
Subdistrict 2 Total	1,658	150,878	82,189	54.47%	1,657	150,871	75,269	49.89%	606,821	298,443	49.18%
Subdistrict 3 Total	764	69,524	41,203	59.26%	764	69,524	36,445	52.42%	279,624	148,777	53.21%
Subdistrict 4 Total	25	2,275	307	13.49%	25	2,275	292	12.84%	9,150	1,028	11.23%
Subdistrict 5 Total	306	27,846	17,092	61.38%	306	27,846	14,009	50.31%	112,728	59,383	52.68%
DISTRICT 7 TOTAL	5,698	518,626	370,396	71.42%	5,742	520,707	351,700	67.54%	2,088,685	1,413,410	67.67%
Subdistrict 1 Total	1,479	134,589	82,549	61.33%	1,483	134,618	76,721	56.99%	541,343	311,343	57.51%
Subdistrict 2 Total	2,957	269,191	204,729	76.05%	2,997	271,247	196,504	72.44%	1,085,262	787,506	72.56%
Subdistrict 3 Total	588	53,508	42,290	79.03%	588	53,508	39,550	73.91%	215,208	158,619	73.70%
Subdistrict 4 Total	674	61,338	40,828	66.56%	674	61,334	38,925	63.46%	246,872	155,942	63.17%
DISTRICT 8 TOTAL	4,099	372,239	235,952	63.39%	4,099	373,009	200,168	53.66%	1,491,808	818,050	54.84%
Subdistrict 1 Total	621	55,741	35,543	63.76%	621	56,511	31,744	56.17%	220,076	124,281	56.47%
Subdistrict 2 Total	799	72,709	51,150	70.35%	799	72,709	39,523	54.36%	291,218	164,522	56.49%
Subdistrict 3 Total	49	4,459	2,073	46.49%	49	4,459	1,821	40.84%	17,934	7,285	40.62%
Subdistrict 4 Total	25	2,275	925	40.66%	25	2,275	704	30.95%	9,150	3,504	38.30%
Subdistrict 5 Total	1,388	126,308	93,894	74.34%	1,388	126,308	82,924	65.65%	508,008	337,743	66.48%
Subdistrict 6 Total	1,217	110,747	52,367	47.29%	1,217	110,747	43,452	39.24%	445,422	180,715	40.57%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2011				OCT - DEC 2011			
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 9 TOTAL	4,627	424,940	237,719	55.94%	4,628	425,766	245,672	57.70%
Subdistrict 1 Total	443	40,756	17,027	41.78%	443	40,756	17,623	43.24%
Subdistrict 2 Total	843	76,812	48,609	63.28%	843	77,556	50,868	65.59%
Subdistrict 3 Total	100	9,200	3,922	42.63%	100	9,200	4,231	45.99%
Subdistrict 4 Total	1,423	130,916	65,793	50.26%	1,424	130,998	68,496	52.29%
Subdistrict 5 Total	1,818	167,256	102,368	61.20%	1,818	167,256	104,454	62.45%
DISTRICT 10 TOTAL	4,824	443,660	219,076	49.38%	4,904	446,288	219,003	49.07%
Subdistrict 1 Total	4,824	443,660	219,076	49.38%	4,904	446,288	219,003	49.07%
DISTRICT 11 TOTAL	7,854	724,293	366,944	50.66%	7,854	722,568	367,579	50.87%
Subdistrict 1 Total	7,697	709,849	362,073	51.01%	7,697	708,124	361,355	51.03%
Subdistrict 2 Total	157	14,444	4,871	33.72%	157	14,444	6,224	43.09%
STATE TOTAL	49,889	4,588,098	2,474,127	53.92%	49,972	4,592,933	2,521,859	54.91%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2012				APR - JUN 2012				12 MONTH TOTALS		
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 9 TOTAL	4,623	421,003	279,790	66.46%	4,623	420,693	254,948	60.60%	1,692,402	1,018,129	60.16%
Subdistrict 1 Total	443	40,313	20,709	51.37%	443	40,313	18,169	45.07%	162,138	73,528	45.35%
Subdistrict 2 Total	843	76,713	57,215	74.58%	843	76,713	50,626	65.99%	307,794	207,318	67.36%
Subdistrict 3 Total	100	9,100	5,741	63.09%	100	9,100	4,915	54.01%	36,600	18,809	51.39%
Subdistrict 4 Total	1,419	129,439	77,186	59.63%	1,419	129,129	72,694	56.30%	520,482	284,169	54.60%
Subdistrict 5 Total	1,818	165,438	118,939	71.89%	1,818	165,438	108,544	65.61%	665,388	434,305	65.27%
DISTRICT 10 TOTAL	4,912	446,496	234,963	52.62%	4,912	446,992	219,633	49.14%	1,783,436	892,675	50.05%
Subdistrict 1 Total	4,912	446,496	234,963	52.62%	4,912	446,992	219,633	49.14%	1,783,436	892,675	50.05%
DISTRICT 11 TOTAL	7,822	713,466	387,369	54.29%	7,591	712,635	363,216	50.97%	2,872,962	1,485,108	51.69%
Subdistrict 1 Total	7,665	699,179	381,506	54.56%	7,434	698,348	358,497	51.34%	2,815,500	1,463,431	51.98%
Subdistrict 2 Total	157	14,287	5,863	41.04%	157	14,287	4,719	33.03%	57,462	21,677	37.72%
STATE TOTAL	49,852	4,541,706	2,730,534	60.12%	49,668	4,539,671	2,539,983	55.95%	18,262,408	10,266,503	56.22%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2011			Occup. / Quarter (%)	OCT - DEC 2011			Occup. / Quarter (%)				
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days					
DISTRICT 1															
1	Escambia	100093	BAPTIST HOSPITAL, INC.	402	36,984	13,699	37.04%	402	36,984	14,323	38.73%				
1	Escambia	100025	SACRED HEART HOSPITAL	411	37,812	25,889	68.47%	411	37,812	25,265	66.82%				
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,800	12,615	34.28%	400	36,800	11,881	32.29%				
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	77	7,084	3,822	53.95%	77	7,084	4,166	58.81%				
1	Santa Rosa	100048	JAY HOSPITAL	55	5,060	1,405	27.77%	55	5,060	1,096	21.66%				
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,868	3,993	33.65%	129	11,868	3,888	32.76%				
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,468	10,336	62.76%	179	16,468	9,919	60.23%				
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	10,120	6,070	59.98%	110	10,120	5,616	55.49%				
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,980	1,733	28.98%	65	5,980	1,569	26.24%				
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,600	975	21.20%	50	4,600	987	21.46%				
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,336	2,907	54.48%	58	5,336	3,228	60.49%				
TOTALS				Subdistrict 1 Total				1,474	135,608	61,423	45.29%	1,474	135,608	60,619	44.70%
				Subdistrict 2 Total				462	42,504	22,021	51.81%	462	42,504	21,319	50.16%
				DISTRICT 1 TOTAL				1,936	178,112	83,444	46.85%	1,936	178,112	81,938	46.00%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2012				Occup./ Quarter (%)	APR - JUN 2012				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1															
1	Escambia	100093	BAPTIST HOSPITAL, INC.	402	36,582	15,014	41.04%	402	36,582	14,890	40.70%	147,132	57,926	39.37%	
1	Escambia	100025	SACRED HEART HOSPITAL	411	37,401	26,667	71.30%	411	37,401	24,482	65.46%	150,426	102,303	68.01%	
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,400	12,542	34.46%	400	36,400	11,802	32.42%	146,400	48,840	33.36%	
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	77	7,007	4,472	63.82%	77	7,007	3,743	53.42%	28,182	16,203	57.49%	
1	Santa Rosa	100048	JAY HOSPITAL	55	5,005	1,062	21.22%	55	5,005	749	14.97%	20,130	4,312	21.42%	
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,739	4,026	34.30%	129	11,739	3,844	32.75%	47,214	15,751	33.36%	
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,289	10,942	67.17%	179	16,289	10,727	65.85%	65,514	41,924	63.99%	
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	10,010	5,493	54.88%	110	10,010	5,384	53.79%	40,260	22,563	56.04%	
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,915	1,512	25.56%	65	5,915	1,576	26.64%	23,790	6,390	26.86%	
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,550	1,171	25.74%	50	4,550	870	19.12%	18,300	4,003	21.87%	
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,278	3,538	67.03%	58	5,278	3,308	62.68%	21,228	12,981	61.15%	
TOTALS															
				Subdistrict 1 Total					Subdistrict 2 Total						
				1,474	134,134	63,783	47.55%	1,474	134,134	59,510	44.37%	539,484	245,335	45.48%	
				462	42,042	22,656	53.89%	462	42,042	21,865	52.01%	169,092	87,861	51.96%	
				DISTRICT 1 TOTAL					DISTRICT 1 TOTAL						
				1,936	176,176	86,439	49.06%	1,936	176,176	81,375	46.19%	708,576	333,196	47.02%	

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2011				OCT - DEC 2011			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)
DISTRICT 2											
1	Bay	100026	BAY MEDICAL CENTER	323	29,716	17,644	59.38%	323	29,716	16,925	56.96%
1	Bay	100242	GULF COAST MEDICAL CENTER	166	15,272	8,805	57.65%	166	15,272	8,553	56.00%
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,300	387	16.83%	25	2,300	486	21.13%
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,300	176	7.65%	25	2,300	154	6.70%
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF	19	1,748	346	19.79%	19	1,748	372	21.28%
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL	20	1,840	982	53.37%	20	1,840	1,115	60.60%
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,300	716	31.13%	25	2,300	895	38.91%
1	Jackson	100142	JACKSON HOSPITAL	100	9,200	3,210	34.89%	100	9,200	3,013	32.75%
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,300	566	24.61%	25	2,300	685	29.78%
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	368	0	0.00%	4	368	0	0.00%
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	198	18,216	12,546	68.87%	198	18,216	11,615	63.76%
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	52,164	24,838	47.62%	567	52,164	24,097	46.19%
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,300	343	14.91%	25	2,300	413	17.96%
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL, INC.	48	4,416	741	16.78%	48	4,416	798	18.07%
TOTALS											
				Subdistrict 1 Total							
				Subdistrict 2 Total							
				DISTRICT 2 TOTAL							

Hospital Bed Need Projections - January 2013 Batching Cycle

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 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2012				APR - JUN 2012				12 MONTH TOTALS						
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)				
DISTRICT 2																		
1	Bay	100026	BAY MEDICAL CENTER	323	29,393	18,829	64.06%	323	29,393	18,006	61.26%	118,218	71,404	60.40%				
1	Bay	100242	GULF COAST MEDICAL CENTER	166	15,106	9,994	66.16%	166	15,106	9,767	64.66%	60,756	37,119	61.10%				
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,275	1,147	50.42%	25	2,275	1,442	63.38%	9,150	3,462	37.84%				
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,275	234	10.29%	25	2,275	200	8.79%	9,150	764	8.35%				
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF	19	1,729	467	27.01%	19	1,729	394	22.79%	6,954	1,579	22.71%				
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL	20	1,820	1,381	75.88%	20	1,820	884	48.57%	7,320	4,362	59.59%				
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,275	834	36.66%	25	2,275	922	40.53%	9,150	3,367	36.80%				
1	Jackson	100142	JACKSON HOSPITAL	100	9,100	3,402	37.38%	100	9,100	3,416	37.54%	36,600	13,041	35.63%				
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,275	679	29.85%	25	2,275	573	25.19%	9,150	2,503	27.36%				
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	364	0	0.00%	4	364	0	0.00%	1,464	0	0.00%				
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	198	18,018	13,006	72.18%	198	18,018	12,843	71.28%	72,468	50,010	69.01%				
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	51,597	24,394	47.28%	567	51,597	24,270	47.04%	207,522	97,599	47.03%				
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,275	390	17.14%	25	2,275	422	18.55%	9,150	1,568	17.14%				
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL, INC.	48	4,368	723	16.55%	48	4,368	667	15.27%	17,568	2,929	16.67%				
TOTALS				Subdistrict 1 Total				728	66,248	36,967	55.80%	728	66,248	35,604	53.74%	266,448	137,601	51.64%
				Subdistrict 2 Total				842	76,622	38,513	50.26%	842	76,622	38,202	49.86%	308,172	152,106	49.36%
				DISTRICT 2 TOTAL				1,570	142,870	75,480	52.83%	1,570	142,870	73,806	51.66%	574,620	289,707	50.42%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
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Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2011				Occup./ Quarter (%)	OCT - DEC 2011			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 3												
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,164	4,738	76.87%	67	6,164	4,290	69.60%	
1	Columbia	100102	SHANDS AT LAKE SHORE	99	9,108	4,230	46.44%	99	9,108	4,302	47.23%	
1	Suwannee	100146	SHANDS AT LIVE OAK	15	1,380	1,377	99.78%	15	1,380	1,169	84.71%	
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	349	30,140	25,411	84.31%	349	32,108	24,755	77.10%	
2	Alachua	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	790	72,680	51,753	71.21%	790	72,680	52,614	72.39%	
2	Bradford	100103	SHANDS AT STARKE	25	2,300	1,250	54.35%	25	2,300	1,287	55.96%	
2	Levy	100139	NATURE COAST REGIONAL HOSPITAL	40	3,680	468	12.72%	40	3,680	453	12.31%	
2	Union	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	25	2,300	51	2.22%	25	2,300	63	2.74%	
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	99	9,108	6,052	66.45%	99	9,108	5,565	61.10%	
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	38,732	23,947	61.83%	421	38,732	25,846	66.73%	
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,400	10,647	57.86%	200	18,400	11,180	60.76%	
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,440	4,062	63.07%	70	6,440	4,325	67.16%	
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	18,216	9,599	52.70%	198	18,216	10,539	57.86%	
5	Citrus	100249	SEVEN RIVERS COMMUNITY HOSPITAL	112	10,304	5,678	55.10%	112	10,304	5,354	51.96%	
6	Hernando	100071	BROOKSVILLE REGIONAL HOSPITAL	120	11,040	5,840	52.90%	120	11,040	6,309	57.15%	
6	Hernando	100264	OAK HILL HOSPITAL	234	21,528	13,953	64.81%	234	21,528	14,632	67.97%	
6	Hernando	111525	SPRING HILL REGIONAL HOSPITAL	114	10,488	6,762	64.47%	114	10,488	5,990	57.11%	
7	Lake	100057	FLORIDA HOSPITAL WATERMAN	204	18,768	13,189	70.27%	204	18,768	13,880	73.96%	
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	27,048	16,205	59.91%	294	27,048	16,995	62.83%	
7	Lake	100051	SOUTH LAKE HOSPITAL	122	11,224	7,699	68.59%	122	11,224	7,610	67.80%	
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	198	18,216	11,631	63.85%	223	19,391	13,482	69.53%	
TOTALS												
				Subdistrict 1 Total					Subdistrict 1 Total			
				Subdistrict 2 Total					Subdistrict 2 Total			
				Subdistrict 3 Total					Subdistrict 3 Total			
				Subdistrict 4 Total					Subdistrict 4 Total			
				Subdistrict 5 Total					Subdistrict 5 Total			
				Subdistrict 6 Total					Subdistrict 6 Total			
				Subdistrict 7 Total					Subdistrict 7 Total			
				DISTRICT 3 TOTAL					DISTRICT 3 TOTAL			

Hospital Bed Need Projections - January 2013 Batching Cycle

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Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2012				APR - JUN 2012				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
DISTRICT 3															
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,097	4,555	74.71%	67	6,097	4,141	67.92%	24,522	17,724	72.28%	
1	Columbia	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	99	9,009	4,525	50.23%	99	9,009	4,397	48.81%	36,234	17,454	48.17%	
1	Suwannee	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	15	1,365	1,317	96.48%	15	1,365	1,200	87.91%	5,490	5,063	92.22%	
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	349	31,759	25,996	81.85%	353	31,883	24,783	77.73%	125,890	100,945	80.19%	
2	Alachua	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	790	71,890	55,066	76.60%	790	71,890	54,661	76.03%	289,140	214,094	74.05%	
2	Bradford	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	25	2,275	1,303	57.27%	25	2,275	1,279	56.22%	9,150	5,119	55.95%	
2	Levy	100139	TRI-COUNTY HOSPITAL - WILLISTON	40	3,640	528	14.51%	40	3,640	472	12.97%	14,640	1,921	13.12%	
2	Union	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	25	2,275	71	3.12%	25	2,275	14	0.62%	9,150	199	2.17%	
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	99	9,009	6,172	68.51%	99	9,009	6,092	67.62%	36,234	23,881	65.91%	
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	38,311	25,708	67.10%	421	38,311	26,095	68.11%	154,086	101,596	65.93%	
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,200	12,008	65.98%	200	18,200	11,245	61.79%	73,200	45,080	61.58%	
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,370	4,813	75.56%	70	6,370	4,504	70.71%	25,620	17,704	69.10%	
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	18,018	11,521	63.94%	198	18,018	10,434	57.91%	72,468	42,093	58.08%	
5	Citrus	100249	SEVEN RIVERS COMMUNITY HOSPITAL	112	10,192	6,365	62.45%	112	10,192	6,205	60.88%	40,992	23,602	57.58%	
6	Hernando	100071	BROOKSVILLE REGIONAL HOSPITAL	120	10,920	6,816	62.42%	120	10,920	5,887	53.91%	43,920	24,852	56.58%	
6	Hernando	100264	OAK HILL HOSPITAL	234	21,294	16,006	75.17%	234	21,294	14,499	68.09%	85,644	59,090	68.99%	
6	Hernando	111525	SPRING HILL REGIONAL HOSPITAL	114	10,374	6,329	61.01%	114	10,374	5,672	54.68%	41,724	24,753	59.33%	
7	Lake	100057	FLORIDA HOSPITAL WATERMAN	209	18,589	16,079	86.50%	209	19,019	15,642	82.24%	75,144	58,790	78.24%	
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	26,754	18,534	69.28%	294	26,754	17,415	65.09%	107,604	69,149	64.26%	
7	Lake	100051	SOUTH LAKE HOSPITAL	122	11,102	8,006	72.11%	122	11,102	6,725	60.57%	44,652	30,040	67.28%	
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	223	20,293	14,622	72.05%	223	20,293	13,217	65.13%	78,193	52,952	67.72%	
TOTALS															
				Subdistrict 1 Total	181	16,471	10,397	63.12%	181	16,471	9,738	59.12%	66,246	40,241	60.74%
				Subdistrict 2 Total	1,229	111,839	82,964	74.18%	1,233	111,963	81,209	72.53%	447,970	322,278	71.94%
				Subdistrict 3 Total	99	9,009	6,172	68.51%	99	9,009	6,092	67.62%	36,234	23,881	65.91%
				Subdistrict 4 Total	691	62,881	42,529	67.63%	691	62,881	41,844	66.54%	252,906	164,380	65.00%
				Subdistrict 5 Total	310	28,210	17,886	63.40%	310	28,210	16,639	58.98%	113,460	65,695	57.90%
				Subdistrict 6 Total	468	42,588	29,151	68.45%	468	42,588	26,058	61.19%	171,288	108,695	63.46%
				Subdistrict 7 Total	848	76,738	57,241	74.59%	848	77,168	52,999	68.68%	305,593	210,931	69.02%
				DISTRICT 3 TOTAL	3,826	347,736	246,340	70.84%	3,830	348,290	234,579	67.35%	1,393,697	936,101	67.17%

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Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2011				Occup./ Quarter (%)	OCT - DEC 2011						
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)			
DISTRICT 4															
1	Duval	100001	SHANDS JACKSONVILLE MEDICAL CENTER	548	50,416	33,732	66.91%	548	50,416	28,571	56.67%				
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,968	2,619	52.72%	54	4,968	2,738	55.11%				
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,300	16	0.70%	25	2,300	4	0.17%				
2	Clay	100226	ORANGE PARK MEDICAL CENTER	224	20,608	16,052	77.89%	224	20,608	16,931	82.16%				
2	Duval	100040	ST.VINCENT'S MEDICAL CENTER RIVERSIDE	518	47,656	29,534	61.97%	518	47,656	30,070	63.10%				
3	Duval	100088	BAPTIST MEDICAL CENTER	521	47,932	30,721	64.09%	521	47,932	29,779	62.13%				
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,432	7,811	58.15%	146	13,432	7,996	59.53%				
3	Duval	23960052	BAPTIST MEDICAL CENTER SOUTH	211	19,412	10,463	53.90%	211	19,412	10,688	55.06%				
3	Duval	100151	MAYO CLINIC	214	19,688	15,805	80.28%	214	19,688	15,768	80.09%				
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	415	38,180	25,704	67.32%	381	37,126	25,997	70.02%				
3	Duval	23960088	ST.VINCENT'S MEDICAL CENTER SOUTHSIDE	284	26,128	10,982	42.03%	284	26,128	11,691	44.75%				
3	St. Johns	100219	FLAGLER HOSPITAL	307	28,244	14,979	53.03%	307	28,244	14,652	51.88%				
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	9,108	6,241	68.52%	99	9,108	6,100	66.97%				
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,304	4,226	41.01%	112	10,304	4,537	44.03%				
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	79	7,268	6	0.08%	79	7,268	7	0.10%				
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	25,484	12,758	50.06%	277	25,484	13,281	52.12%				
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	553	50,876	20,426	40.15%	553	50,876	21,818	42.88%				
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,360	1,785	24.25%	80	7,360	2,145	29.14%				
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	139	12,788	8,595	67.21%	175	14,408	9,361	64.97%				
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,432	6,933	51.62%	146	13,432	7,751	57.71%				
TOTALS															
				Subdistrict 1 Total				602	55,384	36,351	65.63%	602	55,384	31,309	56.53%
				Subdistrict 2 Total				767	70,564	45,602	64.63%	767	70,564	47,005	66.61%
				Subdistrict 3 Total				2,098	193,016	116,465	60.34%	2,064	191,962	116,571	60.73%
				Subdistrict 4 Total				1,200	110,400	45,442	41.16%	1,200	110,400	47,888	43.88%
				Subdistrict 5 Total				285	26,220	15,528	59.22%	321	27,840	17,112	61.47%
				DISTRICT 4 TOTAL				4,952	455,584	259,388	56.94%	4,954	456,150	259,885	56.97%

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				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 4														
1	Duval	100001	SHANDS JACKSONVILLE MEDICAL CENTER	548	49,868	28,128	56.40%	548	49,868	27,945	56.04%	200,568	118,376	59.02%
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,914	2,870	58.40%	54	4,914	2,669	54.31%	19,764	10,896	55.13%
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,275	10	0.44%	25	2,275	16	0.70%	9,150	46	0.50%
2	Clay	100226	ORANGE PARK MEDICAL CENTER	224	20,384	17,183	84.30%	224	20,384	17,614	86.41%	81,984	67,780	82.67%
2	Duval	100040	ST.VINCENT'S MEDICAL CENTER RIVERSIDE	518	47,138	32,400	68.73%	518	47,138	30,529	64.77%	189,588	122,533	64.63%
3	Duval	100088	BAPTIST MEDICAL CENTER DOWNTOWN	521	47,411	31,983	67.46%	521	47,411	30,866	65.10%	190,686	123,349	64.69%
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,286	7,596	57.17%	146	13,286	7,312	55.04%	53,436	30,715	57.48%
3	Duval	23960052	BAPTIST MEDICAL CENTER SOUTH	211	19,201	11,056	57.58%	211	19,201	11,135	57.99%	77,226	43,342	56.12%
3	Duval	100151	MAYO CLINIC	214	19,474	16,643	85.46%	214	19,474	16,378	84.10%	78,324	64,594	82.47%
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	381	34,671	27,249	78.59%	381	34,671	24,563	70.85%	144,648	103,513	71.56%
3	Duval	23960088	ST.VINCENT'S MEDICAL CENTER SOUTHSIDE	265	24,837	12,517	50.40%	265	24,115	13,443	55.75%	101,208	48,633	48.05%
3	St. Johns	100219	FLAGLER HOSPITAL	307	27,937	15,451	55.31%	307	27,937	13,641	48.83%	112,362	58,723	52.26%
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	9,009	6,638	73.68%	99	9,009	6,219	69.03%	36,234	25,198	69.54%
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,192	5,263	51.64%	112	10,192	4,490	44.05%	40,992	18,516	45.17%
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	79	7,189	0	0.00%	79	7,189	10	0.14%	28,914	23	0.08%
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	25,207	14,400	57.13%	277	25,207	14,853	58.92%	101,382	55,292	54.54%
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	553	50,323	23,136	45.98%	553	50,323	22,466	44.64%	202,398	87,846	43.40%
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,280	2,580	35.44%	80	7,280	1,924	26.43%	29,280	8,434	28.80%
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	175	15,925	9,738	61.15%	175	15,925	8,051	50.56%	59,046	35,745	60.54%
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,286	8,965	67.48%	146	13,286	8,060	60.67%	53,436	31,709	59.34%
TOTALS														
Subdistrict 1 Total				602	54,782	30,998	56.58%	602	54,782	30,614	55.88%	220,332	129,272	58.67%
Subdistrict 2 Total				767	69,797	49,593	71.05%	767	69,797	48,159	69.00%	280,722	190,359	67.81%
Subdistrict 3 Total				2,045	186,817	122,495	65.57%	2,045	186,095	117,338	69.00%	757,890	472,869	62.39%
Subdistrict 4 Total				1,200	109,200	52,017	47.63%	1,200	109,200	49,962	63.05%	439,200	195,309	44.47%
Subdistrict 5 Total				321	29,211	18,703	64.03%	321	29,211	16,111	45.75%	112,482	67,454	59.97%
DISTRICT 4 TOTAL				4,935	449,807	273,806	60.87%	4,935	449,085	262,184	58.38%	1,810,626	1,055,263	58.28%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2011				OCT - DEC 2011				
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	
DISTRICT 5												
1	Pasco	100191	COMMUNITY HOSPITAL	343	31,556	11,273	35.72%	343	31,556	11,613	36.80%	
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	12,328	5,448	44.19%	134	12,328	6,015	48.79%	
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,680	14,225	53.32%	290	26,680	15,416	57.78%	
2	Pasco	100046	FLORIDA HOSPITAL ZEPHRYHILLS	139	12,788	8,251	64.52%	139	12,788	9,419	73.65%	
2	Pasco	100211	PASCO REGIONAL MEDICAL CENTER	120	11,040	3,170	28.71%	120	11,040	3,498	31.68%	
3	Pinellas	100055	HELEN ELLIS MEMORIAL HOSPITAL	150	13,800	4,523	32.78%	150	13,800	4,297	31.14%	
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,552	14,619	62.07%	256	23,552	15,309	65.00%	
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	92	8,464	1,757	20.76%	92	8,464	1,202	14.20%	
3	Pinellas	110001	MEASE COUNTRYSIDE HOSPITAL	290	26,680	16,852	63.16%	290	26,680	17,770	66.60%	
3	Pinellas	100043	MEASE DUNEDIN HOSPITAL	143	13,156	6,902	52.46%	143	13,156	6,683	50.80%	
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	56,028	20,614	36.79%	609	56,028	20,808	37.14%	
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	162	14,904	10,979	73.66%	162	14,904	10,830	72.67%	
4	Pinellas	100032	BAYFRONT MEDICAL CENTER	420	38,640	20,100	52.02%	420	38,640	19,921	51.56%	
4	Pinellas	100239	EDWARD WHITE HOSPITAL	132	12,144	4,751	39.12%	132	12,144	4,989	41.08%	
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	26,496	10,925	41.23%	288	26,496	11,525	43.50%	
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	26,404	4,523	17.13%	287	26,404	5,562	21.06%	
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,980	11,165	38.53%	315	28,980	12,141	41.89%	
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	219	20,148	7,931	39.36%	219	20,148	8,302	41.21%	
TOTALS												
				Subdistrict 1 Total	767	70,564	30,946	43.86%	767	70,564	33,044	46.83%
				Subdistrict 2 Total	259	23,828	11,421	47.93%	259	23,828	12,917	54.21%
				Subdistrict 3 Total	1,540	141,680	65,267	46.07%	1,540	141,680	66,069	46.63%
				Subdistrict 4 Total	1,823	167,716	70,374	41.96%	1,823	167,716	73,270	43.69%
				DISTRICT 5 TOTAL	4,389	403,788	178,008	44.08%	4,389	403,788	185,300	45.89%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2012				APR - JUN 2012				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 5														
1	Pasco	100191	MEDICAL CENTER OF TRINITY	236	25,542	13,123	51.38%	236	21,476	13,232	61.61%	110,130	49,241	44.71%
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	12,194	7,328	60.10%	134	12,194	7,026	57.62%	49,044	25,817	52.64%
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,390	18,360	69.57%	290	26,390	16,669	63.16%	106,140	64,670	60.93%
2	Pasco	100046	FLORIDA HOSPITAL ZEPHRYHILLS	139	12,649	11,481	90.77%	139	12,649	8,912	70.46%	50,874	38,063	74.82%
2	Pasco	100211	PASCO REGIONAL MEDICAL CENTER	120	10,920	4,052	37.11%	120	10,920	3,497	32.02%	43,920	14,217	32.37%
3	Pinellas	100055	FLORIDA HOSPITAL NORTH PINELLAS	150	13,650	4,136	30.30%	150	13,650	3,677	26.94%	54,900	16,633	30.30%
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,296	18,019	77.35%	256	23,296	15,899	68.25%	93,696	63,846	68.14%
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	92	8,372	1,216	14.52%	92	8,372	863	10.31%	33,672	5,038	14.96%
3	Pinellas	110001	MEASE COUNTRYSIDE HOSPITAL	290	26,390	18,518	70.17%	290	26,390	17,047	64.60%	106,140	70,187	66.13%
3	Pinellas	100043	MEASE DUNEDIN HOSPITAL	143	13,013	6,049	46.48%	143	13,013	5,300	40.73%	52,338	24,934	47.64%
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	55,419	23,442	42.30%	609	55,419	23,147	41.77%	222,894	88,011	39.49%
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	162	14,742	10,504	71.25%	162	14,742	10,513	71.31%	59,292	42,826	72.23%
4	Pinellas	100032	BAYFRONT MEDICAL CENTER	420	38,220	20,074	52.52%	420	38,220	18,310	47.91%	153,720	78,405	51.01%
4	Pinellas	100239	EDWARD WHITE HOSPITAL	132	12,012	5,271	43.88%	132	12,012	4,359	36.29%	48,312	19,370	40.09%
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	26,208	10,356	39.51%	288	26,208	9,960	38.00%	105,408	42,766	40.57%
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	26,117	5,310	20.33%	287	26,117	4,130	15.81%	105,042	19,525	18.59%
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,665	14,471	50.48%	315	28,665	14,789	51.59%	115,290	52,566	45.59%
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	219	19,929	8,693	43.62%	219	19,929	7,128	35.77%	80,154	32,054	39.99%
TOTALS														
Subdistrict 1 Total				660	64,126	38,811	60.52%	660	60,060	36,927	61.48%	265,314	139,728	52.67%
Subdistrict 2 Total				259	23,569	15,533	65.90%	259	23,569	12,409	52.65%	94,794	52,280	55.15%
Subdistrict 3 Total				1,540	140,140	71,380	50.93%	1,540	140,140	65,933	47.05%	563,640	268,649	47.66%
Subdistrict 4 Total				1,823	165,893	74,679	45.02%	1,823	165,893	69,189	41.71%	667,218	287,512	43.09%
DISTRICT 5 TOTAL				4,282	393,728	200,403	50.90%	4,282	389,662	184,458	47.34%	1,590,966	748,169	47.03%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2011				Occup. / Quarter (%)	OCT - DEC 2011			
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)
DISTRICT 6												
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	385	35,420	19,924	56.25%	351	33,822	19,657	58.12%	
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,952	14,693	77.53%	206	18,952	14,337	75.65%	
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	147	13,524	5,070	37.49%	147	13,524	4,811	35.57%	
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	806	72,865	43,767	60.07%	806	74,152	43,500	58.66%	
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH	76	6,992	4,205	60.14%	76	6,992	4,679	66.92%	
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,304	7,177	69.65%	112	10,304	7,754	75.25%	
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,524	5,313	39.29%	147	13,524	5,720	42.30%	
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	855	78,660	56,642	72.01%	855	78,660	56,756	72.15%	
1	Hillsborough	100255	TOWN & COUNTRY HOSPITAL	146	13,432	4,149	30.89%	146	13,432	3,805	28.33%	
1	Hillsborough	100173	UNIVERSITY COMMUNITY HOSPITAL	430	39,560	24,654	62.32%	430	39,560	26,521	67.04%	
1	Hillsborough	100069	UNIVERSITY COMMUNITY HOSP. AT CARROLLWOOD	120	11,040	4,458	40.38%	120	11,040	4,766	43.17%	
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,624	4,660	70.35%	72	6,624	4,907	74.08%	
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	194	17,848	8,808	49.35%	194	17,848	9,397	52.65%	
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,720	4,762	32.35%	160	14,720	5,186	35.23%	
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	70,656	36,638	51.85%	768	70,656	38,969	55.15%	
2	Polk	120010	REGENCY MEDICAL CENTER	50	4,600	1,124	24.43%	50	4,600	1,068	23.22%	
2	Polk	100052	WINTER HAVEN HOSPITAL	414	38,088	12,154	31.91%	414	38,088	13,312	34.95%	
3	Manatee	100213	BLAKE MEDICAL CENTER	355	32,660	14,074	43.09%	355	32,660	16,341	50.03%	
3	Manatee	23960046	LAKELAND RANCH MEDICAL CENTER	120	11,040	3,246	29.40%	120	11,040	3,522	31.90%	
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,588	16,299	61.30%	289	26,588	17,647	66.37%	
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,300	179	7.78%	25	2,300	250	10.87%	
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	147	14,256	7,936	55.67%	147	13,524	8,143	60.21%	
5	Highlands	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	33	3,036	1,828	60.21%	33	3,036	2,101	69.20%	
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,592	3,956	34.13%	126	11,592	4,318	37.25%	
TOTALS												
				Subdistrict 1 Total	3,430	314,273	190,052	60.47%	3,396	313,962	192,306	61.25%
				Subdistrict 2 Total	1,658	152,536	68,146	44.68%	1,658	152,536	72,839	47.75%
				Subdistrict 3 Total	764	70,288	33,619	47.83%	764	70,288	37,510	53.37%
				Subdistrict 4 Total	25	2,300	179	7.78%	25	2,300	250	10.87%
				Subdistrict 5 Total	306	28,884	13,720	47.50%	306	28,152	14,562	51.73%
				DISTRICT 6 TOTAL	6,183	568,281	305,716	53.80%	6,149	567,238	317,467	55.97%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2012				APR - JUN 2012				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 6														
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	351	31,941	21,923	68.64%	351	31,941	20,276	63.48%	133,124	81,780	61.43%
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,746	15,021	80.13%	206	18,746	14,347	76.53%	75,396	58,398	77.46%
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	147	13,377	5,383	40.24%	147	13,377	5,408	40.43%	53,802	20,672	38.42%
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	806	73,346	43,168	58.86%	806	73,346	42,337	57.72%	293,709	172,772	58.82%
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH	76	6,916	4,739	68.52%	76	6,916	4,480	64.78%	27,816	18,103	65.08%
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,192	8,758	85.93%	112	10,192	7,496	73.55%	40,992	31,185	76.08%
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,377	6,205	46.39%	147	13,377	5,200	38.87%	53,802	22,438	41.70%
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	855	77,805	58,045	74.60%	855	77,805	56,997	73.26%	312,930	228,440	73.00%
1	Hillsborough	100255	TOWN & COUNTRY HOSPITAL	146	13,286	3,900	29.35%	146	13,286	3,843	28.93%	53,436	15,697	29.38%
1	Hillsborough	100173	FLORIDA HOSPITAL TAMPA	430	39,130	27,117	69.30%	430	39,130	23,307	59.56%	157,380	101,599	64.56%
1	Hillsborough	100069	FLORIDA HOSPITAL CARROLLWOOD	120	10,920	4,546	41.63%	120	10,920	4,210	38.55%	43,920	17,980	40.94%
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,552	5,056	77.17%	72	6,552	4,462	68.10%	26,352	19,085	72.42%
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	194	17,654	11,333	64.20%	193	17,647	9,692	54.92%	70,997	39,230	55.26%
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,560	6,179	42.44%	160	14,560	5,239	35.98%	58,560	21,366	36.49%
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	69,888	43,689	62.51%	768	69,888	40,670	58.19%	281,088	159,966	56.91%
2	Polk	120010	REGENCY CENTER FOR WOMEN & INFANTS	50	4,550	1,149	25.25%	50	4,550	1,110	24.40%	18,300	4,451	24.32%
2	Polk	100052	WINTER HAVEN HOSPITAL	414	37,674	14,783	39.24%	414	37,674	14,096	37.42%	151,524	54,345	35.87%
3	Manatee	100213	BLAKE MEDICAL CENTER	355	32,305	16,976	52.55%	355	32,305	14,144	43.78%	129,930	61,535	47.36%
3	Manatee	23960046	LAKWOOD RANCH MEDICAL CENTER	120	10,920	4,411	40.39%	120	10,920	3,916	35.86%	43,920	15,095	34.37%
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,299	19,816	75.35%	289	26,299	18,385	69.91%	105,774	72,147	68.21%
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,275	307	13.49%	25	2,275	292	12.84%	9,150	1,028	11.23%
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	147	13,377	10,031	74.99%	147	13,377	8,331	62.28%	54,534	34,441	63.16%
5	Highlands	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	33	3,003	2,439	81.22%	33	3,003	1,708	56.88%	12,078	8,076	66.87%
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,466	4,622	40.31%	126	11,466	3,970	34.62%	46,116	16,866	36.57%
TOTALS														
Subdistrict 1 Total				3,396	309,036	198,805	64.33%	3,396	309,036	187,901	60.80%	1,246,307	769,064	61.71%
Subdistrict 2 Total				1,658	150,878	82,189	54.47%	1,657	150,871	75,269	49.89%	606,821	298,443	49.18%
Subdistrict 3 Total				764	69,524	41,203	59.26%	764	69,524	36,445	52.42%	279,624	148,777	53.21%
Subdistrict 4 Total				25	2,275	307	13.49%	25	2,275	292	12.84%	9,150	1,028	11.23%
Subdistrict 5 Total				306	27,846	17,092	61.38%	306	27,846	14,009	50.31%	112,728	59,383	52.68%
DISTRICT 6 TOTAL				6,149	559,559	339,596	60.69%	6,148	559,552	313,916	56.10%	2,254,630	1,276,695	56.63%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
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 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2011				Occup. / Quarter (%)	OCT - DEC 2011						
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)			
DISTRICT 7															
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,800	6,132	44.43%	150	13,800	6,472	46.90%				
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	46,368	33,181	71.56%	504	46,368	34,053	73.44%				
1	Brevard	120007	PALM BAY COMMUNITY HOSPITAL	152	13,984	5,513	39.42%	152	13,984	6,013	43.00%				
1	Brevard	100028	PARRISH MEDICAL CENTER	210	19,320	7,897	40.87%	210	19,320	8,020	41.51%				
1	Brevard	23960092	VIERA HOSPITAL (Licensed 4/2/11)	84	7,728	2,363	30.58%	84	7,728	2,812	36.39%				
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	115	10,580	5,867	55.45%	115	10,580	5,581	52.75%				
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	24,288	14,401	59.29%	264	24,288	13,768	56.69%				
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	30,452	20,881	68.57%	331	30,452	20,467	67.21%				
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,804	14,594	66.93%	237	21,804	14,141	64.86%				
2	Orange	100007	FLORIDA HOSPITAL	917	84,364	69,237	82.07%	917	84,364	70,764	83.88%				
2	Orange	120003	FLORIDA HOSPITAL - APOKA	50	4,600	2,641	57.41%	50	4,600	2,562	55.70%				
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	225	20,700	15,105	72.97%	225	20,700	15,556	75.15%				
2	Orange	100030	HEALTH CENTRAL	171	15,732	11,176	71.04%	171	15,732	10,813	68.73%				
2	Orange	100006	ORLANDO REGIONAL MEDICAL CENTER	755	69,460	42,837	61.67%	755	69,460	42,046	60.53%				
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	275	25,300	16,812	66.45%	275	25,300	16,641	65.77%				
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	174	16,008	9,380	58.60%	174	16,008	9,880	61.72%				
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,636	5,000	65.48%	83	7,636	4,885	63.97%				
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	247	22,724	19,180	84.40%	247	22,724	18,463	81.25%				
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,728	4,837	62.59%	84	7,728	5,154	66.69%				
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	19,136	9,737	50.88%	208	19,136	10,015	52.34%				
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	341	31,372	22,218	70.82%	341	31,372	20,780	66.24%				
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,592	7,105	61.29%	126	11,592	6,334	54.64%				
TOTALS															
				Subdistrict 1 Total				1,479	136,068	75,354	55.38%	1,479	136,068	76,719	56.38%
				Subdistrict 2 Total				2,961	272,412	193,283	70.95%	2,961	272,412	192,990	70.84%
				Subdistrict 3 Total				588	54,096	38,397	70.98%	588	54,096	38,382	70.95%
				Subdistrict 4 Total				675	62,100	39,060	62.90%	675	62,100	37,129	59.79%
				DISTRICT 7 TOTAL				5,703	524,676	346,094	65.96%	5,703	524,676	345,220	65.80%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2012				APR - JUN 2012				12 MONTH TOTALS						
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)				
DISTRICT 7																		
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,650	7,245	53.08%	150	13,650	5,506	40.34%	54,900	25,355	46.18%				
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	45,864	34,265	74.71%	504	45,864	33,396	72.82%	184,464	134,895	73.13%				
1	Brevard	120007	PALM BAY HOSPITAL	152	13,832	7,356	53.18%	152	13,832	6,646	48.05%	55,632	25,528	45.89%				
1	Brevard	100028	PARRISH MEDICAL CENTER	210	19,110	8,670	45.37%	210	19,110	7,575	39.64%	76,860	32,162	41.84%				
1	Brevard	23960092	VIERA HOSPITAL	84	7,644	3,480	45.53%	84	7,644	3,498	45.76%	30,744	12,153	39.53%				
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	115	10,465	6,296	60.16%	119	10,494	6,703	63.87%	42,119	24,447	58.04%				
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	24,024	15,237	63.42%	264	24,024	13,397	55.77%	96,624	56,803	58.79%				
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	30,121	20,961	69.59%	331	30,121	20,379	67.66%	121,146	82,688	68.25%				
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,567	15,923	73.83%	237	21,567	14,702	68.17%	86,742	59,360	68.43%				
2	Orange	100007	FLORIDA HOSPITAL	917	83,447	76,448	91.61%	957	85,607	74,742	87.31%	337,782	291,191	86.21%				
2	Orange	120003	FLORIDA HOSPITAL - AOPKA	50	4,550	2,723	59.85%	50	4,550	2,369	52.07%	18,300	10,295	56.26%				
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	225	20,475	16,504	80.61%	225	20,475	15,989	78.09%	82,350	63,154	76.69%				
2	Orange	100030	HEALTH CENTRAL	171	15,561	11,095	71.30%	171	15,561	11,184	71.87%	62,586	44,268	70.73%				
2	Orange	100006	ORLANDO REGIONAL MEDICAL CENTER	751	68,445	43,636	63.75%	751	68,341	41,104	60.15%	275,706	169,623	61.52%				
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	275	25,025	17,439	69.69%	275	25,025	16,035	64.08%	100,650	66,927	66.49%				
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	174	15,834	11,068	69.90%	174	15,834	10,739	67.82%	63,684	41,067	64.49%				
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,553	5,543	73.39%	83	7,553	5,367	71.06%	30,378	20,795	68.45%				
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	247	22,477	19,869	88.40%	247	22,477	18,712	83.25%	90,402	76,224	84.32%				
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,644	5,810	76.01%	84	7,644	4,732	61.90%	30,744	20,533	66.79%				
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	18,928	10,410	55.00%	208	18,928	10,220	53.99%	76,128	40,382	53.04%				
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	340	30,944	22,922	74.08%	340	30,940	22,428	72.49%	124,628	88,348	70.89%				
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,466	7,496	65.38%	126	11,466	6,277	54.74%	46,116	27,212	59.01%				
TOTALS				Subdistrict 1 Total				1,479	134,589	82,549	61.33%	1,483	134,618	76,721	56.99%	541,343	311,343	57.51%
				Subdistrict 2 Total				2,957	269,191	204,729	76.05%	2,997	271,247	196,504	72.44%	1,085,262	787,506	72.56%
				Subdistrict 3 Total				588	53,508	42,290	79.03%	588	53,508	39,550	73.91%	215,208	158,619	73.70%
				Subdistrict 4 Total				674	61,338	40,828	66.56%	674	61,334	38,925	63.46%	246,872	155,942	63.17%
				DISTRICT 7 TOTAL				5,698	518,626	370,396	71.42%	5,742	520,707	351,700	67.54%	2,088,685	1,413,410	67.67%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2011				Occup./ Quarter (%)	OCT - DEC 2011			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)

DISTRICT 8															
1	Charlotte	100047	CHARLOTTE REGIONAL MEDICAL CENTER	156	14,352	6,859	47.79%	156	14,352	7,899	55.04%				
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	218	20,056	10,668	53.19%	218	20,056	12,345	61.55%				
1	Charlotte	100077	PEACE RIVER REGIONAL MEDICAL CENTER	212	19,504	9,546	48.94%	212	19,504	9,677	49.62%				
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	337	31,004	15,813	51.00%	336	30,974	18,905	61.04%				
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	252	23,184	10,773	46.47%	262	23,654	11,893	50.28%				
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,200	2,167	23.55%	100	9,200	2,784	30.26%				
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,292	5,023	54.06%	101	9,292	6,491	69.86%				
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,508	1,560	34.61%	49	4,508	1,831	40.62%				
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,300	884	38.43%	25	2,300	991	43.09%				
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,772	13,395	50.03%	291	26,772	15,481	57.83%				
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	29,440	20,310	68.99%	320	29,440	22,530	76.53%				
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	31,280	16,389	52.39%	340	31,280	16,915	54.08%				
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	8,096	3,773	46.60%	88	8,096	3,413	42.16%				
5	Lee	100220	GULF COAST MEDICAL CENTER-LEE MEMORIAL HEALTH SYSTEM	349	32,108	23,616	73.55%	349	32,108	25,103	78.18%				
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	139	12,788	6,305	49.30%	139	12,788	6,618	51.75%				
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,200	2,153	23.40%	100	9,200	2,407	26.16%				
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	61,272	22,004	35.91%	666	61,272	21,683	35.39%				
6	Sarasota	100070	VENICE REGIONAL MEDICAL CENTER	312	28,704	10,658	37.13%	312	28,704	13,068	45.53%				
TOTALS															
				Subdistrict 1 Total				586	53,912	27,073	50.22%	586	53,912	29,921	55.50%
				Subdistrict 2 Total				790	72,680	33,776	46.47%	799	73,120	40,073	54.80%
				Subdistrict 3 Total				49	4,508	1,560	34.61%	49	4,508	1,831	40.62%
				Subdistrict 4 Total				25	2,300	884	38.43%	25	2,300	991	43.09%
				Subdistrict 5 Total				1,388	127,696	77,483	60.68%	1,388	127,696	83,442	65.34%
				Subdistrict 6 Total				1,217	111,964	41,120	36.73%	1,217	111,964	43,776	39.10%
				DISTRICT 8 TOTAL				4,055	373,060	181,896	48.76%	4,064	373,500	200,034	53.56%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2012				Occup. / Quarter (%)	APR - JUN 2012				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 8															
1	Charlotte	100047	CHARLOTTE REGIONAL MEDICAL CENTER	156	14,196	8,612	60.66%	156	14,196	6,403	45.10%	57,096	29,773	52.15%	
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	218	19,838	14,388	72.53%	218	19,838	13,342	67.25%	79,788	50,743	63.60%	
1	Charlotte	100077	PEACE RIVER REGIONAL MEDICAL CENTER	247	21,707	12,543	57.78%	247	22,477	11,999	53.38%	83,192	43,765	52.61%	
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	336	30,576	24,171	79.05%	336	30,576	18,719	61.22%	123,130	77,608	63.03%	
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	262	23,842	14,468	60.68%	262	23,842	11,043	46.32%	94,522	48,177	50.97%	
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,100	4,522	49.69%	100	9,100	2,888	31.74%	36,600	12,361	33.77%	
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,191	7,989	86.92%	101	9,191	6,873	74.78%	36,966	26,376	71.35%	
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,459	2,073	46.49%	49	4,459	1,821	40.84%	17,934	7,285	40.62%	
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,275	925	40.66%	25	2,275	704	30.95%	9,150	3,504	38.30%	
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,481	17,453	65.91%	291	26,481	14,989	56.60%	106,506	61,318	57.57%	
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	29,120	25,695	88.24%	320	29,120	22,268	76.47%	117,120	90,803	77.53%	
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	30,940	19,285	62.33%	340	30,940	16,976	54.87%	124,440	69,565	55.90%	
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	8,008	3,893	48.61%	88	8,008	3,104	38.76%	32,208	14,183	44.04%	
5	Lee	100220	GULF COAST MEDICAL CENTER-LEE MEMORIAL HEALTH SYSTEM	349	31,759	27,568	86.80%	349	31,759	25,587	80.57%	127,734	101,874	79.75%	
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	139	12,649	7,404	58.53%	139	12,649	6,212	49.11%	50,874	26,539	52.17%	
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,100	3,039	33.40%	100	9,100	2,120	23.30%	36,600	9,719	26.55%	
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	60,606	26,651	43.97%	666	60,606	22,668	37.40%	243,756	93,006	38.16%	
6	Sarasota	100070	VENICE REGIONAL MEDICAL CENTER	312	28,392	15,273	53.79%	312	28,392	12,452	43.86%	114,192	51,451	45.06%	
TOTALS															
Subdistrict 1 Total				621	55,741	35,543	63.76%	621	56,511	31,744	56.17%	220,076	124,281	56.47%	
Subdistrict 2 Total				799	72,709	51,150	70.35%	799	72,709	39,523	54.36%	291,218	164,522	56.49%	
Subdistrict 3 Total				49	4,459	2,073	46.49%	49	4,459	1,821	40.84%	17,934	7,285	40.62%	
Subdistrict 4 Total				25	2,275	925	40.66%	25	2,275	704	30.95%	9,150	3,504	38.30%	
Subdistrict 5 Total				1,388	126,308	93,894	74.34%	1,388	126,308	82,924	65.65%	508,008	337,743	66.48%	
Subdistrict 6 Total				1,217	110,747	52,367	47.29%	1,217	110,747	43,452	39.24%	445,422	180,715	40.57%	
DISTRICT 8 TOTAL				4,099	372,239	235,952	63.39%	4,099	373,009	200,168	53.66%	1,491,808	818,050	54.84%	

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2011				Occup./ Quarter (%)	OCT - DEC 2011						
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)			
DISTRICT 9															
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	289	26,588	12,126	45.61%	289	26,588	12,500	47.01%				
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	154	14,168	4,901	34.59%	154	14,168	5,123	36.16%				
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	297	26,580	19,314	72.66%	297	27,324	19,758	72.31%				
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	207	19,044	11,779	61.85%	207	19,044	12,220	64.17%				
2	Martin	120009	MARTIN MEMORIAL HOSPITAL SOUTH	100	9,200	3,332	36.22%	100	9,200	3,673	39.92%				
2	Martin	100044	MARTIN MEMORIAL MEDICAL CENTER	239	21,988	14,184	64.51%	239	21,988	15,217	69.21%				
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,200	3,922	42.63%	100	9,200	4,231	45.99%				
4	Palm Beach	100234	COLUMBIA HOSPITAL	162	14,904	3,955	26.54%	162	14,904	3,287	22.05%				
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	70	6,440	2,380	36.96%	70	6,440	2,421	37.59%				
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,992	8,998	30.00%	326	29,992	9,259	30.87%				
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,996	9,710	64.75%	163	14,996	10,933	72.91%				
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	18,308	9,868	53.90%	199	18,308	10,670	58.28%				
4	Palm Beach	110006	PALMS WEST HOSPITAL	175	16,100	11,223	69.71%	175	16,100	12,697	78.86%				
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	328	30,176	19,659	65.15%	329	30,258	19,229	63.55%				
5	Palm Beach	100002	BETHESDA MEMORIAL HOSPITAL	355	32,660	21,313	65.26%	355	32,660	22,483	68.84%				
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,880	15,432	43.01%	390	35,880	16,318	45.48%				
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	32,200	17,391	54.01%	350	32,200	18,728	58.16%				
5	Palm Beach	100080	JFK MEDICAL CENTER	429	39,468	30,000	76.01%	429	39,468	30,009	76.03%				
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	133	12,236	9,397	76.80%	133	12,236	9,035	73.84%				
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,812	8,835	59.65%	161	14,812	7,881	53.21%				
TOTALS															
				Subdistrict 1 Total				443	40,756	17,027	41.78%	443	40,756	17,623	43.24%
				Subdistrict 2 Total				843	76,812	48,609	63.28%	843	77,556	50,868	65.59%
				Subdistrict 3 Total				100	9,200	3,922	42.63%	100	9,200	4,231	45.99%
				Subdistrict 4 Total				1,423	130,916	65,793	50.26%	1,424	130,998	68,496	52.29%
				Subdistrict 5 Total				1,818	167,256	102,368	61.20%	1,818	167,256	104,454	62.45%
				DISTRICT 9 TOTAL				4,627	424,940	237,719	55.94%	4,628	425,766	245,672	57.70%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2012				APR - JUN 2012				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 9														
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	289	26,299	14,968	56.91%	289	26,299	13,059	49.66%	105,774	52,653	49.78%
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	154	14,014	5,741	40.97%	154	14,014	5,110	36.46%	56,364	20,875	37.04%
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	297	27,027	20,642	76.38%	297	27,027	18,552	68.64%	107,958	78,266	72.50%
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	207	18,837	14,042	74.54%	207	18,837	12,252	65.04%	75,762	50,293	66.38%
2	Martin	120009	MARTIN HOSPITAL SOUTH	100	9,100	4,682	51.45%	100	9,100	4,000	43.96%	36,600	15,687	42.86%
2	Martin	100044	MARTIN MEDICAL CENTER	239	21,749	17,849	82.07%	239	21,749	15,822	72.75%	87,474	63,072	72.10%
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,100	5,741	63.09%	100	9,100	4,915	54.01%	36,600	18,809	51.39%
4	Palm Beach	100234	COLUMBIA HOSPITAL	157	14,597	3,557	24.37%	157	14,287	3,691	25.83%	58,692	14,490	24.69%
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	70	6,370	2,886	45.31%	70	6,370	3,033	47.61%	25,620	10,720	41.84%
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,666	10,287	34.68%	326	29,666	10,046	33.86%	119,316	38,590	32.34%
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,833	13,000	87.64%	163	14,833	11,062	74.58%	59,658	44,705	74.94%
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	18,109	13,810	76.26%	199	18,109	12,245	67.62%	72,834	46,593	63.97%
4	Palm Beach	110006	PALMS WEST HOSPITAL	175	15,925	12,805	80.41%	175	15,925	11,805	74.13%	64,050	48,530	75.77%
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	329	29,939	20,841	69.61%	329	29,939	20,812	69.51%	120,312	80,541	66.94%
5	Palm Beach	100002	BETHESDA HOSPITAL	355	32,305	23,634	73.16%	355	32,305	22,383	69.29%	129,930	89,813	69.12%
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,490	19,822	55.85%	390	35,490	18,238	51.39%	142,740	69,810	48.91%
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	31,850	22,703	71.28%	350	31,850	19,198	60.28%	128,100	78,020	60.91%
5	Palm Beach	100080	JFK MEDICAL CENTER	429	39,039	33,320	85.35%	429	39,039	29,987	76.81%	157,014	123,316	78.54%
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	133	12,103	10,052	83.05%	133	12,103	10,266	84.82%	48,678	38,750	79.60%
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,651	9,408	64.21%	161	14,651	8,472	57.83%	58,926	34,596	58.71%
TOTALS														
Subdistrict 1 Total				443	40,313	20,709	51.37%	443	40,313	18,169	45.07%	162,138	73,528	45.35%
Subdistrict 2 Total				843	76,713	57,215	74.58%	843	76,713	50,626	65.99%	307,794	207,318	67.36%
Subdistrict 3 Total				100	9,100	5,741	63.09%	100	9,100	4,915	54.01%	36,600	18,809	51.39%
Subdistrict 4 Total				1,419	129,439	77,186	59.63%	1,419	129,129	72,694	56.30%	520,482	284,169	54.60%
Subdistrict 5 Total				1,818	165,438	118,939	71.89%	1,818	165,438	108,544	65.61%	665,388	434,305	65.27%
DISTRICT 9 TOTAL				4,623	421,003	279,790	66.46%	4,623	420,693	254,948	60.60%	1,692,402	1,018,129	60.16%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-district	County	Fac. ID	Name of Facility	JUL - SEP 2011			Occup./ Quarter (%)	OCT - DEC 2011			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	

DISTRICT 10											
1	Broward	100039	BROWARD HEALTH MEDICAL CENTER	570	52,440	29,712	56.66%	570	52,440	30,237	57.66%
1	Broward	100200	BROWARD HEALTH IMPERIAL POINT	157	14,444	6,803	47.10%	157	14,444	6,738	46.65%
1	Broward	100086	BROWARD HEALTH NORTH	379	34,868	15,836	45.42%	379	34,868	16,971	48.67%
1	Broward	100056	CLEVELAND CLINIC HOSPITAL	155	14,260	10,320	72.37%	155	14,260	11,055	77.52%
1	Broward	110019	CORAL SPRINGS MEDICAL CENTER	190	17,480	12,118	69.32%	190	17,480	11,763	67.29%
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	502	46,580	18,024	38.69%	502	46,184	19,146	41.46%
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	162	15,240	7,958	52.22%	162	14,904	8,001	53.68%
1	Broward	100230	MEMORIAL HOSPITAL PEMBROKE	301	27,692	6,500	23.47%	301	27,692	5,887	21.26%
1	Broward	111527	MEMORIAL HOSPITAL WEST	284	26,128	21,567	82.54%	364	28,608	21,069	73.65%
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	621	56,252	33,681	59.88%	621	57,132	32,331	56.59%
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	211	19,412	3,418	17.61%	211	19,412	3,293	16.96%
1	Broward	100210	NORTH SHORE MEDICAL CENTER - FMC CAMPUS	385	35,420	10,593	29.91%	385	35,420	10,357	29.24%
1	Broward	100189	NORTHWEST MEDICAL CENTER	209	19,228	12,298	63.96%	209	19,228	12,991	67.56%
1	Broward	100167	PLANTATION GENERAL HOSPITAL	217	19,964	8,614	43.15%	217	19,964	8,453	42.34%
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,644	8,609	36.41%	257	23,644	7,760	32.82%
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,608	13,025	63.20%	224	20,608	12,951	62.84%
TOTALS											
				Subdistrict 1 Total							
				DISTRICT 10 TOTAL							
				4,824	443,660	219,076	49.38%	4,904	446,288	219,003	49.07%
				4,824	443,660	219,076	49.38%	4,904	446,288	219,003	49.07%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2012				Occup./ Quarter (%)	APR - JUN 2012				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 10															
1	Broward	100039	BROWARD HEALTH MEDICAL CENTER	570	51,870	32,120	61.92%	570	51,870	29,289	56.47%	208,620	121,358	58.17%	
1	Broward	100200	BROWARD HEALTH IMPERIAL POINT	157	14,287	7,847	54.92%	157	14,287	6,888	48.21%	57,462	28,276	49.21%	
1	Broward	100086	BROWARD HEALTH NORTH	379	34,489	18,376	53.28%	379	34,489	17,114	49.62%	138,714	68,297	49.24%	
1	Broward	100056	CLEVELAND CLINIC HOSPITAL	155	14,105	12,332	87.43%	155	14,105	11,198	79.39%	56,730	44,905	79.16%	
1	Broward	110019	BROWARD HEALTH CORAL SPRINGS	190	17,290	12,596	72.85%	190	17,290	12,043	69.65%	69,540	48,520	69.77%	
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	502	45,682	21,422	46.89%	502	45,682	18,912	41.40%	184,128	77,504	42.09%	
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	162	14,742	8,414	57.08%	162	14,742	7,592	51.50%	59,628	31,965	53.61%	
1	Broward	100230	MEMORIAL HOSPITAL PEMBROKE	301	27,391	6,689	24.42%	301	27,391	6,852	25.02%	110,166	25,928	23.54%	
1	Broward	111527	MEMORIAL HOSPITAL WEST	364	33,124	23,485	70.90%	364	33,124	22,229	67.11%	120,984	88,350	73.03%	
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	621	56,511	32,659	57.79%	621	56,511	31,298	55.38%	226,406	129,969	57.41%	
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	211	19,201	3,370	17.55%	211	19,201	2,492	12.98%	77,226	12,573	16.28%	
1	Broward	100210	NORTH SHORE MEDICAL CENTER - FMC CAMPUS	385	35,035	11,437	32.64%	385	35,035	11,112	31.72%	140,910	43,499	30.87%	
1	Broward	100189	NORTHWEST MEDICAL CENTER	217	19,251	13,888	72.14%	217	19,747	12,190	61.73%	77,454	51,367	66.32%	
1	Broward	100167	PLANTATION GENERAL HOSPITAL	217	19,747	8,092	40.98%	217	19,747	8,203	41.54%	79,422	33,362	42.01%	
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,387	9,347	39.97%	257	23,387	9,281	39.68%	94,062	34,997	37.21%	
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,384	12,889	63.23%	224	20,384	12,940	63.48%	81,984	51,805	63.19%	
TOTALS				4,912	446,496	234,963	52.62%	4,912	446,992	219,633	49.14%	1,783,436	892,675	50.05%	
Subdistrict 1 Total				4,912	446,496	234,963	52.62%	4,912	446,992	219,633	49.14%	1,783,436	892,675	50.05%	
DISTRICT 10 TOTAL				4,912	446,496	234,963	52.62%	4,912	446,992	219,633	49.14%	1,783,436	892,675	50.05%	

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2011				Occup. / Quarter (%)	OCT - DEC 2011			
				Acute Care Beds	Total Beddays	Rptd. Patient Days			Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)

DISTRICT 11

Sub-dist.	County	Fac. ID	Name of Facility	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,200	120	1.30%	100	9,200	99	1.08%
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	32,292	22,542	69.81%	351	32,292	23,309	72.18%
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	57,132	41,452	72.55%	621	57,132	39,810	69.68%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,540	7,498	33.27%	245	22,540	7,209	31.98%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,852	9,379	36.28%	281	25,852	9,323	36.06%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,944	974	33.08%	32	2,944	895	30.40%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,856	13,544	40.00%	368	33,856	12,720	37.57%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	13,064	9,026	69.09%	142	13,064	7,929	60.69%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	96,876	57,682	59.54%	1,053	96,876	58,196	60.07%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,900	11,145	37.27%	325	29,900	10,553	35.29%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	170	15,640	8,357	53.43%	170	15,640	8,001	51.16%
1	Miami-Dade	100209	KENDALL MEDICAL CENTER	381	36,777	19,569	53.21%	381	35,052	20,986	59.87%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,200	3,765	40.92%	100	9,200	4,164	45.26%
1	Miami-Dade	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP.	452	41,584	18,055	43.42%	452	41,584	16,736	40.25%
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,432	5,921	44.08%	146	13,432	6,051	45.05%
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	20,056	10,674	53.22%	218	20,056	12,617	62.91%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	761	70,012	26,929	38.46%	761	70,012	26,625	38.03%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	27,508	13,460	48.93%	299	27,508	14,586	53.02%
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,724	8,419	37.05%	247	22,724	8,210	36.13%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	27,324	21,764	79.65%	297	27,324	21,988	80.47%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	381	35,052	15,571	44.42%	381	35,052	14,772	42.14%
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,952	23,193	55.28%	456	41,952	22,953	54.71%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,680	2,114	57.45%	40	3,680	2,458	66.79%
1	Miami-Dade	23960064	WEST KENDALL BAPTIST HOSPITAL	133	12,236	4,946	40.42%	133	12,236	5,312	43.41%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	9,016	5,974	66.26%	98	9,016	5,853	64.92%

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 JANUARY 2013 BATCHING CYCLE
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Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2012				APR - JUN 2012				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 11														
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,100	91	1.00%	100	9,100	150	1.65%	36,600	460	1.26%
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	31,941	27,607	86.43%	351	31,941	24,517	76.76%	128,466	97,975	76.27%
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	56,511	40,651	71.93%	621	56,511	39,113	69.21%	227,286	161,026	70.85%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,295	7,240	32.47%	245	22,295	7,591	34.05%	89,670	29,538	32.94%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,571	9,813	38.38%	281	25,571	8,579	33.55%	102,846	37,094	36.07%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,912	1,139	39.11%	32	2,912	939	32.25%	11,712	3,947	33.70%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,488	13,673	40.83%	368	33,488	14,119	42.16%	134,688	54,056	40.13%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	12,922	8,237	63.74%	142	12,922	8,461	65.48%	51,972	33,653	64.75%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	95,823	66,077	68.96%	1,053	95,823	57,302	59.80%	385,398	239,257	62.08%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,575	11,273	38.12%	325	29,575	11,095	37.51%	118,950	44,066	37.05%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	170	15,470	7,372	47.65%	198	16,562	7,461	45.05%	63,312	31,191	49.27%
1	Miami-Dade	100209	KENDALL MEDICAL CENTER	381	34,671	24,031	69.31%	381	34,671	23,324	67.27%	141,171	87,910	62.27%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,100	4,644	51.03%	100	9,100	4,111	45.18%	36,600	16,684	45.58%
1	Miami-Dade	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP.	420	39,884	17,517	43.92%	420	38,220	16,693	43.68%	161,272	69,001	42.79%
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,286	5,339	40.19%	146	13,286	6,037	45.44%	53,436	23,348	43.69%
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	19,838	11,747	59.21%	218	19,838	11,756	59.26%	79,788	46,794	58.65%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	761	69,251	28,306	40.87%	502	68,992	26,060	37.77%	278,267	107,920	38.78%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	27,209	12,860	47.26%	299	27,209	12,264	45.07%	109,434	53,170	48.59%
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,477	8,206	36.51%	247	22,477	7,458	33.18%	90,402	32,293	35.72%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	27,027	22,354	82.71%	297	27,027	20,988	77.66%	108,702	87,094	80.12%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	381	34,671	14,978	43.20%	381	34,671	14,464	41.72%	139,446	59,785	42.87%
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,496	24,259	58.46%	456	41,496	22,164	53.41%	166,896	92,569	55.47%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,640	2,612	71.76%	40	3,640	2,901	79.70%	14,640	10,085	68.89%
1	Miami-Dade	23960064	WEST KENDALL BAPTIST HOSPITAL	133	12,103	5,727	47.32%	133	12,103	5,579	46.10%	48,678	21,564	44.30%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	8,918	5,753	64.51%	98	8,918	5,371	60.23%	35,868	22,951	63.99%

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Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2011				OCT - DEC 2011			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 11											
2	Monroe	100150	DEPOO HOSPITAL	4	368	0	0.00%	4	368	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,300	494	21.48%	25	2,300	370	16.09%
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,476	3,865	40.79%	103	9,476	5,347	56.43%
2	Monroe	100160	MARINERS HOSPITAL	25	2,300	512	22.26%	25	2,300	507	22.04%
Subdistrict 1 Total				7,697	709,849	362,073	51.01%	7,697	708,124	361,355	51.03%
Subdistrict 2 Total				157	14,444	4,871	33.72%	157	14,444	6,224	43.09%
DISTRICT 11 TOTAL				7,854	724,293	366,944	50.66%	7,854	722,568	367,579	50.87%
STATE TOTAL				49,889	4,588,098	2,474,127	53.92%	49,972	4,592,933	2,521,859	54.91%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2011 - JUNE 2012
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2012				APR - JUN 2012				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 11														
2	Monroe	100150	DEPOO HOSPITAL	4	364	0	0.00%	4	364	0	0.00%	1,464	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,275	682	29.98%	25	2,275	465	20.44%	9,150	2,011	21.98%
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,373	4,550	48.54%	103	9,373	3,831	40.87%	37,698	17,593	46.67%
2	Monroe	100160	MARINERS HOSPITAL	25	2,275	631	27.74%	25	2,275	423	18.59%	9,150	2,073	22.66%
TOTALS				Subdistrict 1 Total				Subdistrict 2 Total				DISTRICT 11 TOTAL		
				7,665	699,179	381,506	54.56%	7,434	698,348	358,497	51.34%	2,815,500	1,463,431	51.98%
				157	14,287	5,863	41.04%	157	14,287	4,719	33.03%	57,462	21,677	37.72%
				7,822	713,466	387,369	54.29%	7,591	712,635	363,216	50.97%	2,872,962	1,485,108	51.69%
STATE TOTAL				49,852	4,541,706	2,730,534	60.12%	49,668	4,539,671	2,539,983	55.95%	18,262,408	10,266,503	56.22%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

STATEWIDE SUMMARY

DISTRICT	JUL - SEP 2011				OCT - DEC 2011				JAN - MAR 2012			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
District 1	54	4,968	4,762	95.85%	54	4,968	4,578	92.15%	54	4,914	4,685	95.34%
District 2	59	5,428	4,886	90.01%	59	5,428	4,888	90.05%	59	5,369	5,017	93.44%
District 3	115	9,220	3,850	41.76%	115	10,580	4,440	41.97%	115	10,465	4,864	46.48%
District 4	187	17,204	9,563	55.59%	187	17,204	10,309	59.92%	187	17,017	9,920	58.29%
District 5	180	16,560	10,554	63.73%	180	16,560	11,527	69.61%	180	16,380	11,403	69.62%
District 6	175	16,100	7,264	45.12%	175	16,100	6,782	42.12%	175	15,925	7,196	45.19%
District 7	135	12,420	7,287	58.67%	135	12,420	7,988	64.32%	135	12,285	8,933	72.71%
District 8	40	3,680	2,661	72.31%	40	3,680	2,476	67.28%	40	3,640	3,022	83.02%
District 9	130	11,960	5,696	47.63%	130	11,960	7,157	59.84%	130	11,830	7,637	64.56%
District 10	194	17,848	11,128	62.35%	194	17,848	11,415	63.96%	194	17,654	11,086	62.80%
District 11	129	11,868	10,886	91.73%	129	11,868	10,477	88.28%	129	11,739	10,482	89.29%
STATE TOTAL	1,398	127,256	78,537	61.72%	1,398	128,616	82,037	63.78%	1,398	127,218	84,245	66.22%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2013 BATCHING CYCLE
LONG TERM CARE HOSPITAL BED UTILIZATION
BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

STATEWIDE SUMMARY

	DISTRICT	APR - JUN 2012				12 MONTH TOTALS		
		Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)
	District 1	54	4,914	4,855	98.80%	19,764	18,880	95.53%
	District 2	59	5,369	4,827	89.91%	21,594	19,618	90.85%
	District 3	115	10,465	4,819	46.05%	40,730	17,973	44.13%
	District 4	187	17,017	10,580	62.17%	68,442	40,372	58.99%
	District 5	180	16,380	10,391	63.44%	65,880	43,875	66.60%
	District 6	175	15,925	7,843	49.25%	64,050	29,085	45.41%
	District 7	135	12,285	8,797	71.61%	49,410	33,005	66.80%
	District 8	40	3,640	2,815	77.34%	14,640	10,974	74.96%
	District 9	130	11,830	7,132	60.29%	47,580	27,622	58.05%
	District 10	194	17,654	10,632	60.22%	71,004	44,261	62.34%
	District 11	129	11,739	10,367	88.31%	47,214	42,212	89.41%
	STATE TOTAL	1,398	127,218	83,058	65.29%	510,308	327,877	64.25%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

County	Facility ID	Facility Name	JUL - SEP 2011				OCT - DEC 2011			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 1										
Escambia	23960045	Select Specialty Hospital Pensacola, Inc.	54	4,968	4,762	95.85%	54	4,968	4,578	92.15%
District 1 Total			54	4,968	4,762	95.85%	54	4,968	4,578	92.15%
DISTRICT 2										
Bay	23960045	Select Specialty Hospital - Panama City	30	2,760	2,624	95.07%	30	2,760	2,474	89.64%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,668	2,262	84.78%	29	2,668	2,414	90.48%
District 2 Total			59	5,428	4,886	90.01%	59	5,428	4,888	90.05%
DISTRICT 3										
Alachua	23960071	Select Specialty Hospital Gainesville, Inc.	44	4,048	2,250	55.58%	44	4,048	2,463	60.84%
Marion	23960060	Kindred Hospital - Ocala	31	2,852	1,546	54.21%	31	2,852	1,673	58.66%
Sumpter	23960086	Promise Hospital Of Florida At The Villages (Licensed 8/4/11)	40	2,320	54	2.33%	40	3,680	304	8.26%
District 3 Total			115	9,220	3,850	41.76%	115	10,580	4,440	41.97%
DISTRICT 4										
Clay	100016	Kindred Hospital - North Florida	80	7,360	4,245	57.68%	80	7,360	5,112	69.46%
Duval	100196	Specialty Hospital Jacksonville	107	9,844	5,318	54.02%	107	9,844	5,197	52.79%
District 4 Total			187	17,204	9,563	55.59%	187	17,204	10,309	59.92%
DISTRICT 5										
Pasco	23960082	Florida Hospital At Connerton LTAC Hospital	50	4,600	3,989	86.72%	50	4,600	4,243	92.24%
Pinellas	23960085	BayCare Alliant Hospital	48	4,416	2,409	54.55%	48	4,416	2,689	60.89%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,544	4,156	55.09%	82	7,544	4,595	60.91%
District 5 Total			180	16,560	10,554	63.73%	180	16,560	11,527	69.61%
DISTRICT 6										
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,716	3,133	46.65%	73	6,716	2,878	42.85%
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,384	4,131	44.02%	102	9,384	3,904	41.60%
District 6 Total			175	16,100	7,264	45.12%	175	16,100	6,782	42.12%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

County	Facility ID	Facility Name	JAN - MAR 2012				APR - JUN 2012				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1													
Escambia	23960045	Select Specialty Hospital Pensacola, Inc.	54	4,914	4,685	95.34%	54	4,914	4,855	98.80%	19,764	18,880	95.53%
District 1 Total			54	4,914	4,685	95.34%	54	4,914	4,855	98.80%	19,764	18,880	95.53%
DISTRICT 2													
Bay	23960045	Select Specialty Hospital - Panama City	30	2,730	2,504	91.72%	30	2,730	2,490	91.21%	10,980	10,092	91.91%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,639	2,513	95.23%	29	2,639	2,337	88.56%	10,614	9,526	89.75%
District 2 Total			59	5,369	5,017	93.44%	59	5,369	4,827	89.91%	21,594	19,618	90.85%
DISTRICT 3													
Alachua	23960071	Select Specialty Hospital Gainesville, Inc.	44	4,004	2,699	67.41%	44	4,004	2,583	64.51%	16,104	9,995	62.07%
Marion	23960060	Kindred Hospital - Ocala	31	2,821	1,695	60.09%	31	2,821	1,914	67.85%	11,346	6,828	60.18%
Sumpter	23960086	Promise Hospital Of Florida At The Villages	40	3,640	470	12.91%	40	3,640	322	8.85%	13,280	1,150	8.66%
District 3 Total			115	10,465	4,864	46.48%	115	10,465	4,819	46.05%	40,730	17,973	44.13%
DISTRICT 4													
Clay	100016	Kindred Hospital - North Florida	80	7,280	5,057	69.46%	80	7,280	5,242	72.01%	29,280	19,656	67.13%
Duval	100196	Specialty Hospital Jacksonville	107	9,737	4,863	49.94%	107	9,737	5,338	54.82%	39,162	20,716	52.90%
District 4 Total			187	17,017	9,920	58.29%	187	17,017	10,580	62.17%	68,442	40,372	58.99%
DISTRICT 5													
Pasco	23960082	Florida Hospital At Connerton LTAC Hospital	50	4,550	3,813	83.80%	50	4,550	4,341	95.41%	18,300	16,386	89.54%
Pinellas	23960085	BayCare Alliant Hospital	48	4,368	2,889	66.14%	48	4,368	2,543	58.22%	17,568	10,530	59.94%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,462	4,701	63.00%	82	7,462	3,507	47.00%	30,012	16,959	56.51%
District 5 Total			180	16,380	11,403	69.62%	180	16,380	10,391	63.44%	65,880	43,875	66.60%
DISTRICT 6													
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,643	3,235	48.70%	73	6,643	3,494	52.60%	26,718	12,740	47.68%
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,282	3,961	42.67%	102	9,282	4,349	46.85%	37,332	16,345	43.78%
District 6 Total			175	15,925	7,196	45.19%	175	15,925	7,843	49.25%	64,050	29,085	45.41%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

County	Facility ID	Facility Name	JUL - SEP 2011				OCT - DEC 2011			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 7										
Brevard	23960090	Kindred Hospital Melbourne	60	5,520	2,078	37.64%	60	5,520	2,406	43.59%
Orange	23960043	Select Specialty Hospital-Orlando (North Campus)	35	3,220	1,894	58.82%	35	3,220	2,172	67.45%
Orange	23960068	Select Specialty Hospital Orlando (South Campus)	40	3,680	3,315	90.08%	40	3,680	3,410	92.66%
District 7 Total			135	12,420	7,287	58.67%	135	12,420	7,988	64.32%
DISTRICT 8										
Sarasota	23960049	Complex Care Hospital At Ridgelake	40	3,680	2,661	72.31%	40	3,680	2,476	67.28%
District 8 Total			40	3,680	2,661	72.31%	40	3,680	2,476	67.28%
DISTRICT 9										
Palm Beach	23960074	Kindred Hospital The Palm Beaches	70	6,440	2,973	46.16%	70	6,440	3,577	55.54%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach	60	5,520	2,723	49.33%	60	5,520	3,580	64.86%
District 9 Total			130	11,960	5,696	47.63%	130	11,960	7,157	59.84%
DISTRICT 10										
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,440	4,587	71.23%	70	6,440	4,432	68.82%
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,408	6,541	57.34%	124	11,408	6,983	61.21%
District 10 Total			194	17,848	11,128	62.35%	194	17,848	11,415	63.96%
DISTRICT 11										
Miami-Dade	100152	Kindred Hospital-South Florida-Coral Gables	53	4,876	4,296	88.11%	53	4,876	4,104	84.17%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,324	4,132	95.56%	47	4,324	3,978	92.00%
Miami-Dade	23960044	Sister Emmanuel Hospital	29	2,668	2,458	92.13%	29	2,668	2,395	89.77%
District 11 Total			129	11,868	10,886	91.73%	129	11,868	10,477	88.28%
STATE TOTAL			1,398	127,256	78,537	61.72%	1,398	128,616	82,037	63.78%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

County	Facility ID	Facility Name	JAN - MAR 2012				APR - JUN 2012				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 7													
Brevard	23960090	Kindred Hospital Melbourne	60	5,460	3,112	57.00%	60	5,460	3,516	64.40%	21,960	11,112	50.60%
Orange	23960043	Select Specialty Hosp. Orlando (North Campus)	35	3,185	2,325	73.00%	35	3,185	2,118	66.50%	12,810	8,509	66.42%
Orange	23960068	Select Specialty Hosp. Orlando (South Campus)	40	3,640	3,496	96.04%	40	3,640	3,163	86.90%	14,640	13,384	91.42%
District 7 Total			135	12,285	8,933	72.71%	135	12,285	8,797	71.61%	49,410	33,005	66.80%
DISTRICT 8													
Sarasota	23960049	Complex Care Hospital At Ridgelake	40	3,640	3,022	83.02%	40	3,640	2,815	77.34%	14,640	10,974	74.96%
District 8 Total			40	3,640	3,022	83.02%	40	3,640	2,815	77.34%	14,640	10,974	74.96%
DISTRICT 9													
Palm Beach	23960074	Kindred Hospital The Palm Beaches	70	6,370	3,402	53.41%	70	6,370	3,248	50.99%	25,620	13,200	51.52%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach	60	5,460	4,235	77.56%	60	5,460	3,884	71.14%	21,960	14,422	65.67%
District 9 Total			130	11,830	7,637	64.56%	130	11,830	7,132	60.29%	47,580	27,622	58.05%
DISTRICT 10													
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,370	4,393	68.96%	70	6,370	4,427	69.50%	25,620	17,839	69.63%
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,284	6,693	59.31%	124	11,284	6,205	54.99%	45,384	26,422	58.22%
District 10 Total			194	17,654	11,086	62.80%	194	17,654	10,632	60.22%	71,004	44,261	62.34%
DISTRICT 11													
Miami-Dade	100152	Kindred Hospital-South Florida-Coral Gables	53	4,823	4,038	83.72%	53	4,823	4,014	83.23%	19,398	16,452	84.81%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,277	4,033	94.30%	47	4,277	3,915	91.54%	17,202	16,058	93.35%
Miami-Dade	23960044	Sister Emmanuel Hospital	29	2,639	2,411	91.36%	29	2,639	2,438	92.38%	10,614	9,702	91.41%
District 11 Total			129	11,739	10,482	89.29%	129	11,739	10,367	88.31%	47,214	42,212	89.41%
STATE TOTAL			1,398	127,218	84,245	66.22%	1,398	127,218	83,058	65.29%	510,308	327,877	64.25%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2015 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2011 - JUNE 2012

STATEWIDE SUMMARY		JUL - SEP 2011				OCT - DEC 2011				JAN - MAR 2012			
DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	
District 1	38	3,496	2,640	75.51%	38	3,496	3,065	87.67%	38	3,458	2,551	73.77%	
District 2	23	2,116	2,089	98.72%	23	2,116	1,993	94.19%	23	2,093	2,060	98.42%	
District 3	40	3,680	3,616	98.26%	40	3,680	3,421	92.96%	40	3,640	3,373	92.66%	
District 4	107	9,844	6,103	62.00%	107	9,844	5,233	53.16%	107	9,737	5,559	57.09%	
District 5	50	4,600	4,382	95.26%	50	4,600	5,948	129.30%	50	4,550	6,609	145.25%	
District 6	95	8,740	6,507	74.45%	95	8,740	5,960	68.19%	95	8,645	5,591	64.67%	
District 7	130	11,960	10,882	90.99%	130	11,960	9,998	83.60%	130	11,830	10,170	85.97%	
District 8	53	4,876	4,582	93.97%	53	4,876	5,089	104.37%	53	4,823	5,070	105.12%	
District 9	93	8,556	5,816	67.98%	93	8,556	6,108	71.39%	93	8,463	5,563	65.73%	
District 10	132	11,802	7,167	60.73%	132	12,144	6,699	55.16%	132	12,012	6,288	52.35%	
District 11	191	17,572	13,717	78.06%	191	17,572	14,421	82.07%	191	17,381	14,393	82.81%	
STATE TOTAL	952	87,242	67,501	77.37%	952	87,584	67,935	77.57%	952	86,632	67,227	77.60%	

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2015 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2011 - JUNE 2012

STATEWIDE SUMMARY		OCT - DEC 2011				12 MONTH TOTALS		
DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
District 1	38	3,458	2,546	73.63%	13,908	10,802	77.67%	
District 2	23	2,093	1,808	86.38%	8,418	7,950	94.44%	
District 3	40	3,640	3,348	91.98%	14,640	13,758	93.98%	
District 4	107	9,737	6,218	63.86%	39,162	23,113	59.02%	
District 5	50	4,550	5,830	128.13%	18,300	22,769	124.42%	
District 6	95	8,645	6,014	69.57%	34,770	24,072	69.23%	
District 7	130	11,830	10,063	85.06%	47,580	41,113	86.41%	
District 8	53	4,823	4,620	95.79%	19,398	19,361	99.81%	
District 9	93	8,463	5,998	70.87%	34,038	23,485	69.00%	
District 10	132	12,012	6,118	50.93%	47,970	26,272	54.77%	
District 11	191	17,381	12,735	73.27%	69,906	55,266	79.06%	
STATE TOTAL	952	86,632	65,298	75.37%	348,090	267,961	76.98%	

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2015 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

County	Facility ID	Facility Name	JUL - SEP 2011				Occup./ Quarter (%)	OCT - DEC 2011			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 1											
Escambia	100025	Sacred Heart Hospital	28	2,576	2,273	88.24%	28	2,576	2,645	102.68%	
Okaloosa	100223	Fort Walton Beach Medical Center	10	920	367	39.89%	10	920	420	45.65%	
District 1 Total			38	3,496	2,640	75.51%	38	3,496	3,065	87.67%	
DISTRICT 2											
Bay	100242	Gulf Coast Medical Center	10	920	978	106.30%	10	920	971	105.54%	
Leon	100135	Tallahassee Memorial Hospital	13	1,196	1,111	92.89%	13	1,196	1,022	85.45%	
District 2 Total			23	2,116	2,089	98.72%	23	2,116	1,993	94.19%	
DISTRICT 3											
Alachua	100113	Shands Hospital at the University of Florida	30	2,760	2,775	100.54%	30	2,760	2,849	103.22%	
Hernando	111525	Spring Hill Regional Hospital	10	920	841	91.41%	10	920	572	62.17%	
District 3 Total			40	3,680	3,616	98.26%	40	3,680	3,421	92.96%	
DISTRICT 4											
Clay	100226	Orange Park Medical Center	7	644	562	87.27%	7	644	470	72.98%	
Duval	100088	Baptist Medical Center Downtown	24	2,208	1,637	74.14%	24	2,208	1,309	59.28%	
Duval	23960052	Baptist Medical Center South	14	1,288	546	42.39%	14	1,288	612	47.52%	
Duval	100179	Memorial Hospital Jacksonville	10	920	495	53.80%	10	920	408	44.35%	
Duval	100001	Shands Jacksonville Medical Center	16	1,472	1,044	70.92%	16	1,472	928	63.04%	
Duval	100040	Saint Vincent's Medical Center Riverside	10	920	481	52.28%	10	920	419	45.54%	
Duval	23960088	St. Vincent's Medical Center Southside	10	920	431	46.85%	10	920	298	32.39%	
St. Johns	100219	Flagler Hospital	7	644	173	26.86%	7	644	213	33.07%	
Volusia	100017	Halifax Health Medical Center	9	828	734	88.65%	9	828	576	69.57%	
District 4 Total			107	9,844	6,103	62.00%	107	9,844	5,233	53.16%	
DISTRICT 5											
Pinellas	100250	All Children's Hospital	35	3,220	2,861	88.85%	35	3,220	4,719	146.55%	
Pinellas	110001	Mease Hospital Countryside	5	460	912	198.26%	5	460	686	149.13%	
Pinellas	100127	Morton Plant Hospital	10	920	609	66.20%	10	920	543	59.02%	
District 5 Total			50	4,600	4,382	95.26%	50	4,600	5,948	129.30%	

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AGENCY FOR HEALTH CARE ADMINISTRATION
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County	Facility ID	Facility Name	JAN - MAR 2012				Occup./ Quarter (%)	APR - JUN 2012				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1														
Escambia	100025	Sacred Heart Hospital	28	2,548	2,289	89.84%	28	2,548	2,144	84.14%	10,248	9,351	91.25%	
Okaloosa	100223	Fort Walton Beach Medical Center	10	910	262	28.79%	10	910	402	44.18%	3,660	1,451	39.64%	
District 1 Total			38	3,458	2,551	73.77%	38	3,458	2,546	73.63%	13,908	10,802	77.67%	
DISTRICT 2														
Bay	100242	Gulf Coast Medical Center	10	910	1,058	116.26%	10	910	815	89.56%	3,660	3,822	104.43%	
Leon	100135	Tallahassee Memorial Hospital	13	1,183	1,002	84.70%	13	1,183	993	83.94%	4,758	4,128	86.76%	
District 2 Total			23	2,093	2,060	98.42%	23	2,093	1,808	86.38%	8,418	7,950	94.44%	
DISTRICT 3														
Alachua	100113	Shands Hospital at the University of Florida	30	2,730	2,558	93.70%	30	2,730	2,776	101.68%	10,980	10,958	99.80%	
Hernando	111525	Spring Hill Regional Hospital	10	910	815	89.56%	10	910	572	62.86%	3,660	2,800	76.50%	
District 3 Total			40	3,640	3,373	92.66%	40	3,640	3,348	91.98%	14,640	13,758	93.98%	
DISTRICT 4														
Clay	100226	Orange Park Medical Center	7	637	612	96.08%	7	637	566	88.85%	2,562	2,210	86.26%	
Duval	100088	Baptist Medical Center Downtown	24	2,184	1,601	73.31%	24	2,184	1,577	72.21%	8,784	6,124	69.72%	
Duval	23960052	Baptist Medical Center South	14	1,274	446	35.01%	14	1,274	515	40.42%	5,124	2,119	41.35%	
Duval	100179	Memorial Hospital Jacksonville	10	910	555	60.99%	10	910	631	69.34%	3,660	2,089	57.08%	
Duval	100001	Shands Jacksonville Medical Center	16	1,456	769	52.82%	16	1,456	868	59.62%	5,856	3,609	61.63%	
Duval	100040	Saint Vincent's Medical Center Riverside	10	910	466	51.21%	10	910	555	60.99%	3,660	1,921	52.49%	
Duval	23960088	St. Vincent's Medical Center Southside	10	910	273	30.00%	10	910	402	44.18%	3,660	1,404	38.36%	
St. Johns	100219	Flagler Hospital	7	637	325	51.02%	7	637	343	53.85%	2,562	1,054	41.14%	
Volusia	100017	Halifax Health Medical Center	9	819	512	62.52%	9	819	761	92.92%	3,294	2,583	78.42%	
District 4 Total			107	9,737	5,559	57.09%	107	9,737	6,218	63.86%	39,162	23,113	59.02%	
DISTRICT 5														
Pinellas	100250	All Children's Hospital	35	3,185	5,219	163.86%	35	3,185	4,585	143.96%	12,810	17,384	135.71%	
Pinellas	110001	Mease Hospital Countryside	5	455	756	166.15%	5	455	814	178.90%	1,830	3,168	173.11%	
Pinellas	100127	Morton Plant Hospital	10	910	634	69.67%	10	910	431	47.36%	3,660	2,217	60.57%	
District 5 Total			50	4,550	6,609	145.25%	50	4,550	5,830	128.13%	18,300	22,769	124.42%	

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County	Facility ID	Facility Name	JUL - SEP 2011				OCT - DEC 2011			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 6										
Hillsborough	100243	Brandon Regional Hospital	14	1,288	851	66.07%	14	1,288	754	58.54%
Hillsborough	100173	Florida Hospital Tampa	10	920	698	75.87%	10	920	630	68.48%
Hillsborough	100075	St. Joseph's Hospital	15	1,380	658	47.68%	15	1,380	465	33.70%
Hillsborough	100128	Tampa General Hospital	24	2,208	1,885	85.37%	24	2,208	1,886	85.42%
Manatee	100035	Manatee Memorial Hospital	6	552	829	150.18%	6	552	820	148.55%
Polk	100157	Lakeland Regional Medical Center	15	1,380	1,168	84.64%	15	1,380	990	71.74%
Polk	120010	Regency Medical Center	11	1,012	418	41.30%	11	1,012	415	41.01%
District 6 Total			95	8,740	6,507	74.45%	95	8,740	5,960	68.19%
DISTRICT 7										
Brevard	100019	Holmes Regional Medical Center	10	920	429	46.63%	10	920	369	40.11%
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	920	293	31.85%	10	920	496	53.91%
Orange	120001	Arnold Palmer Medical Center	60	5,520	7,434	134.67%	60	5,520	6,438	116.63%
Orange	100007	Florida Hospital	28	2,576	1,986	77.10%	28	2,576	1,950	75.70%
Orange	100162	Winter Park Memorial Hospital	12	1,104	490	44.38%	12	1,104	540	48.91%
Osceola	100110	Osceola Regional Medical Center	10	920	250	27.17%	10	920	205	22.28%
District 7 Total			130	11,960	10,882	90.99%	130	11,960	9,998	83.60%
DISTRICT 8										
Charlotte	100077	Peace River Regional Medical Center	7	644	369	57.30%	7	644	406	63.04%
Collier	120006	NCH Healthcare System North Naples Hospital Campus	9	828	853	103.02%	9	828	977	118.00%
Lee	120005	HealthPark Medical Center	24	2,208	1,913	86.64%	24	2,208	2,460	111.41%
Sarasota	100087	Sarasota Memorial Hospital	13	1,196	1,447	120.99%	13	1,196	1,246	104.18%
District 8 Total			53	4,876	4,582	93.97%	53	4,876	5,089	104.37%

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County	Facility ID	Facility Name	JAN - MAR 2012				APR - JUN 2012				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 6													
Hillsborough	100243	Brandon Regional Hospital	14	1,274	667	52.35%	14	1,274	824	64.68%	5,124	3,096	60.42%
Hillsborough	100173	Florida Hospital Tampa	10	910	667	73.30%	10	910	479	52.64%	3,660	2,474	67.60%
Hillsborough	100075	St. Joseph's Hospital	15	1,365	526	38.53%	15	1,365	483	35.38%	5,490	2,132	38.83%
Hillsborough	100128	Tampa General Hospital	24	2,184	1,638	75.00%	24	2,184	2,124	97.25%	8,784	7,533	85.76%
Manatee	100035	Manatee Memorial Hospital	6	546	744	136.26%	6	546	892	163.37%	2,196	3,285	149.59%
Polk	100157	Lakeland Regional Medical Center	15	1,365	889	65.13%	15	1,365	792	58.02%	5,490	3,839	69.93%
Polk	120010	Regency Center For Women & Infants	11	1,001	460	45.95%	11	1,001	420	41.96%	4,026	1,713	42.55%
District 6 Total			95	8,645	5,591	64.67%	95	8,645	6,014	69.57%	34,770	24,072	69.23%
DISTRICT 7													
Brevard	100019	Holmes Regional Medical Center	10	910	241	26.48%	10	910	222	24.40%	3,660	1,261	34.45%
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	910	436	47.91%	10	910	284	31.21%	3,660	1,509	41.23%
Orange	120001	Arnold Palmer Medical Center	60	5,460	6,386	116.96%	60	5,460	6,377	116.79%	21,960	26,635	121.29%
Orange	100007	Florida Hospital	28	2,548	2,397	94.07%	28	2,548	2,339	91.80%	10,248	8,672	84.62%
Orange	100162	Winter Park Memorial Hospital	12	1,092	391	35.81%	12	1,092	580	53.11%	4,392	2,001	45.56%
Osceola	100110	Osceola Regional Medical Center	10	910	319	35.05%	10	910	261	28.68%	3,660	1,035	28.28%
District 7 Total			130	11,830	10,170	85.97%	130	11,830	10,063	85.06%	47,580	41,113	86.41%
DISTRICT 8													
Charlotte	100077	Peace River Regional Medical Center	7	637	447	70.17%	7	637	348	54.63%	2,562	1,570	61.28%
Collier	120006	NCH Healthcare System North Naples Hospital Campus	9	819	949	115.87%	9	819	727	88.77%	3,294	3,506	106.44%
Lee	120005	HealthPark Medical Center	24	2,184	2,565	117.45%	24	2,184	2,633	120.56%	8,784	9,571	108.96%
Sarasota	100087	Sarasota Memorial Hospital	13	1,183	1,109	93.74%	13	1,183	912	77.09%	4,758	4,714	99.08%
District 8 Total			53	4,823	5,070	105.12%	53	4,823	4,620	95.79%	19,398	19,361	99.81%

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 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2015 PLANNING HORIZON
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County	Facility ID	Facility Name	JUL - SEP 2011				Occup./ Quarter (%)	OCT - DEC 2011			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 9											
Martin	100044	Martin Medical Center	5	460	280	60.87%	5	460	285	61.96%	
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	920	577	62.72%	10	920	467	50.76%	
Palm Beach	100002	Bethesda Hospital	12	1,104	1,189	107.70%	12	1,104	1,511	136.87%	
Palm Beach	100168	Boca Raton Regional Hospital	10	920	295	32.07%	10	920	186	20.22%	
Palm Beach	110403	Good Samaritan Medical Center	7	644	15	2.33%	7	644	27	4.19%	
Palm Beach	100010	St. Mary's Medical Center	25	2,300	2,048	89.04%	25	2,300	2,153	93.61%	
Palm Beach	110010	Wellington Regional Medical Center	10	920	823	89.46%	10	920	752	81.74%	
Palm Beach	110008	West Boca Medical Center	14	1,288	589	45.73%	14	1,288	727	56.44%	
District 9 Total			93	8,556	5,816	67.98%	93	8,556	6,108	71.39%	
DISTRICT 10											
Broward	110019	Broward Health Coral Springs	10	920	576	62.61%	10	920	573	62.28%	
Broward	100039	Broward Health Medical Center	36	3,312	2,248	67.87%	36	3,312	2,094	63.22%	
Broward	100073	Holy Cross Hospital, Inc.	9	828	335	40.46%	9	828	420	50.72%	
Broward	23960050	Memorial Hospital Miramar (Added 6 - 8/26/11)	16	1,130	906	80.18%	16	1,472	653	44.36%	
Broward	111527	Memorial Hospital West	20	1,840	1,003	54.51%	20	1,840	1,040	56.52%	
Broward	100038	Memorial Regional Hospital	22	2,024	673	33.25%	22	2,024	744	36.76%	
Broward	100189	Northwest Medical Center	6	552	415	75.18%	6	552	287	51.99%	
Broward	100167	Plantation General Hospital	13	1,196	1,011	84.53%	13	1,196	888	74.25%	
District 10 Total			132	11,802	7,167	60.73%	132	12,144	6,699	55.16%	

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County	Facility ID	Facility Name	JAN - MAR 2012				Occup./ Quarter (%)	APR - JUN 2012			Occup./ Quarter (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Licensed Beds		Total Beddays	Rptd. Patient Days	Total Beddays		Total Patient Days	Occup. (%)	
DISTRICT 9														
Martin	100044	Martin Medical Center	5	455	288	63.30%	5	455	242	53.19%	1,830	1,095	59.84%	
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	910	479	52.64%	10	910	573	62.97%	3,660	2,096	57.27%	
Palm Beach	100002	Bethesda Hospital	12	1,092	1,190	108.97%	12	1,092	1,511	138.37%	4,392	5,401	122.97%	
Palm Beach	100168	Boca Raton Regional Hospital	10	910	365	40.11%	10	910	192	21.10%	3,660	1,038	28.36%	
Palm Beach	110403	Good Samaritan Medical Center	7	637	0	0.00%	7	637	9	1.41%	2,562	51	1.99%	
Palm Beach	100010	St. Mary's Medical Center	25	2,275	1,866	82.02%	25	2,275	1,658	72.88%	9,150	7,725	84.43%	
Palm Beach	110010	Wellington Regional Medical Center	10	910	702	77.14%	10	910	1,095	120.33%	3,660	3,372	92.13%	
Palm Beach	110008	West Boca Medical Center	14	1,274	673	52.83%	14	1,274	718	56.36%	5,124	2,707	52.83%	
District 9 Total			93	8,463	5,563	65.73%	93	8,463	5,998	70.87%	34,038	23,485	69.00%	
DISTRICT 10														
Broward	110019	Broward Health Coral Springs	10	910	387	42.53%	10	910	418	45.93%	3,660	1,954	53.39%	
Broward	100039	Broward Health Medical Center	36	3,276	2,229	68.04%	36	3,276	1,879	57.36%	13,176	8,450	64.13%	
Broward	100073	Holy Cross Hospital, Inc.	9	819	236	28.82%	9	819	303	37.00%	3,294	1,294	39.28%	
Broward	23960050	Memorial Hospital Miramar	16	1,456	599	41.14%	16	1,456	432	29.67%	5,514	2,590	46.97%	
Broward	111527	Memorial Hospital West	20	1,820	1,113	61.15%	20	1,820	1,204	66.15%	7,320	4,360	59.56%	
Broward	100038	Memorial Regional Hospital	22	2,002	623	31.12%	22	2,002	676	33.77%	8,052	2,716	33.73%	
Broward	100189	Northwest Medical Center	6	546	237	43.41%	6	546	351	64.29%	2,196	1,290	58.74%	
Broward	100167	Plantation General Hospital	13	1,183	864	73.03%	13	1,183	855	72.27%	4,758	3,618	76.04%	
District 10 Total			132	12,012	6,288	52.35%	132	12,012	6,118	50.93%	47,970	26,272	54.77%	

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County	Facility ID	Facility Name	JUL - SEP 2011				Occup./ Quarter (%)	OCT - DEC 2011			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 11											
Miami-Dade	100008	Baptist Hospital of Miami, Inc.	22	2,024	2,105	104.00%	22	2,024	2,385	117.84%	
Miami-Dade	100053	Hialeah Hospital	10	920	453	49.24%	10	920	345	37.50%	
Miami-Dade	100022	Jackson Memorial Hospital	60	5,520	3,739	67.74%	60	5,520	3,492	63.26%	
Miami-Dade	100114	Jackson North Medical Center	10	920	464	50.43%	10	920	506	55.00%	
Miami-Dade	100152	Kendall Regional Medical Center	8	736	578	78.53%	8	736	354	48.10%	
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	6	552	386	69.93%	6	552	410	74.28%	
Miami-Dade	110199	Miami Children's Hospital	21	1,932	941	48.71%	21	1,932	1,378	71.33%	
Miami-Dade	100034	Mount Sinai Medical Center	8	736	676	91.85%	8	736	762	103.53%	
Miami-Dade	100029	North Shore Medical Center	8	736	1,006	136.68%	8	736	1,193	162.09%	
Miami-Dade	100187	Palmetto General Hospital	15	1,380	661	47.90%	15	1,380	829	60.07%	
Miami-Dade	100154	South Miami Hospital, Inc.	23	2,116	2,708	127.98%	23	2,116	2,767	130.77%	
District 11 Total			191	17,572	13,717	78.06%	191	17,572	14,421	82.07%	
STATE TOTAL			952	87,242	67,501	77.37%	952	87,584	67,935	77.57%	

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DISTRICT 11													
Miami-Dade	100008	Baptist Hospital of Miami, Inc.	22	2,002	1,958	97.80%	22	2,002	1,938	96.80%	8,052	8,386	104.15%
Miami-Dade	100053	Hialeah Hospital	10	910	277	30.44%	10	910	299	32.86%	3,660	1,374	37.54%
Miami-Dade	100022	Jackson Memorial Hospital	60	5,460	3,736	68.42%	60	5,460	2,991	54.78%	21,960	13,958	63.56%
Miami-Dade	100114	Jackson North Medical Center	10	910	446	49.01%	10	910	417	45.82%	3,660	1,833	50.08%
Miami-Dade	100152	Kendall Regional Medical Center	8	728	357	49.04%	8	728	477	65.52%	2,928	1,766	60.31%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	6	546	446	81.68%	6	546	346	63.37%	2,196	1,588	72.31%
Miami-Dade	110199	Miami Children's Hospital	21	1,911	1,916	100.26%	21	1,911	1,237	64.73%	7,686	5,472	71.19%
Miami-Dade	100034	Mount Sinai Medical Center	8	728	604	82.97%	8	728	686	94.23%	2,928	2,728	93.17%
Miami-Dade	100029	North Shore Medical Center	8	728	908	124.73%	8	728	811	111.40%	2,928	3,918	133.81%
Miami-Dade	100187	Palmetto General Hospital	15	1,365	1,048	76.78%	15	1,365	859	62.93%	5,490	3,397	61.88%
Miami-Dade	100154	South Miami Hospital, Inc.	23	2,093	2,697	128.86%	23	2,093	2,674	127.76%	8,418	10,846	128.84%
District 11 Total			191	17,381	14,393	82.81%	191	17,381	12,735	73.27%	69,906	55,266	79.06%
STATE TOTAL			952	86,632	67,227	77.60%	952	86,632	65,298	75.37%	348,090	267,961	76.98%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2015 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

STATEWIDE SUMMARY		JUL - SEP 2011				OCT - DEC 2011				JAN - MAR 2012			
	DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
	District 1	27	2,484	1,890	76.09%	27	2,484	1,988	80.03%	27	2,457	1,736	70.66%
	District 2	19	1,582	1,164	73.58%	19	1,748	935	53.49%	19	1,729	1,099	63.56%
	District 3	22	2,024	2,064	101.98%	22	2,024	2,059	101.73%	22	2,002	1,911	95.45%
	District 4	56	5,152	4,086	79.31%	56	5,152	3,678	71.39%	56	5,096	4,203	82.48%
	District 5	67	6,164	4,874	79.07%	67	6,164	2,925	47.45%	67	6,097	2,699	44.27%
	District 6	120	10,182	7,363	72.31%	120	11,040	7,685	69.61%	120	10,920	6,751	61.82%
	District 7	105	9,660	7,042	72.90%	105	9,660	6,021	62.33%	105	9,555	6,041	63.22%
	District 8	31	2,852	1,995	69.95%	31	2,852	2,519	88.32%	31	2,821	2,353	83.41%
	District 9	61	5,612	3,295	58.71%	61	5,612	3,407	60.71%	61	5,551	3,882	69.93%
	District 10	87	8,004	7,907	98.79%	87	8,004	7,836	97.90%	87	7,917	6,830	86.27%
	District 11	140	12,880	7,791	60.49%	140	12,880	7,582	58.87%	140	12,740	7,446	58.45%
	STATE TOTAL	735	66,596	49,471	74.29%	735	67,620	46,635	68.97%	735	66,885	44,951	67.21%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2015 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

STATEWIDE SUMMARY

DISTRICT	APR - JUN 2012				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)
District 1	27	2,457	1,763	71.75%	9,882	7,377	74.65%
District 2	19	1,729	1,374	79.47%	6,788	4,572	67.35%
District 3	22	2,002	2,055	102.65%	8,052	8,089	100.46%
District 4	56	5,096	3,654	71.70%	20,496	15,621	76.21%
District 5	67	6,097	2,718	44.58%	24,522	13,216	53.89%
District 6	120	10,920	7,285	66.71%	43,062	29,084	67.54%
District 7	105	9,555	6,957	72.81%	38,430	26,061	67.81%
District 8	31	2,821	2,368	83.94%	11,346	9,235	81.39%
District 9	61	5,551	3,361	60.55%	22,326	13,945	62.46%
District 10	87	7,917	7,555	95.43%	31,842	30,128	94.62%
District 11	140	12,740	7,650	60.05%	51,240	30,469	59.46%
STATE TOTAL	735	66,885	46,740	69.88%	267,986	187,797	70.08%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2015 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

County	Facility ID	Facility Name	JUL - SEP 2011				Occup./ Quarter (%)	OCT - DEC 2011			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 1											
Escambia	100025	Sacred Heart Hospital	27	2,484	1,890	76.09%	27	2,484	1,988	80.03%	
District 1 Total			27	2,484	1,890	76.09%	27	2,484	1,988	80.03%	
DISTRICT 2											
Leon	100135	Tallahassee Memorial Hospital (+2 - 9/22/11)	19	1,582	1,164	73.58%	19	1,748	935	53.49%	
District 2 Total			19	1,582	1,164	73.58%	19	1,748	935	53.49%	
DISTRICT 3											
Alachua	100113	Shands Hospital at the University of Florida	22	2,024	2,064	101.98%	22	2,024	2,059	101.73%	
District 3 Total			22	2,024	2,064	101.98%	22	2,024	2,059	101.73%	
DISTRICT 4											
Duval	100088	Baptist Medical Center Downtown	24	2,208	1,864	84.42%	24	2,208	2,105	95.34%	
Duval	100001	Shands Jacksonville Medical Center	32	2,944	2,222	75.48%	32	2,944	1,573	53.43%	
District 4 Total			56	5,152	4,086	79.31%	56	5,152	3,678	71.39%	
DISTRICT 5											
Pinellas	100250	All Children's Hospital	62	5,704	4,796	84.08%	62	5,704	2,793	48.97%	
Pinellas	100043	Mease Hospital Countryside	5	460	78	16.96%	5	460	132	28.70%	
District 5 Total			67	6,164	4,874	79.07%	67	6,164	2,925	47.45%	
DISTRICT 6											
Hillsborough	100243	Brandon Regional Hospital	8	736	451	61.28%	8	736	501	68.07%	
Hillsborough	100075	St. Joseph's Hospital (+22 - 8/9/11)	49	3,650	3,238	88.71%	49	4,508	3,696	81.99%	
Hillsborough	100128	Tampa General Hospital	58	5,336	3,440	64.47%	58	5,336	3,325	62.31%	
Hillsborough	100173	University Community Hospital	5	460	234	50.87%	5	460	163	35.43%	
District 6 Total			120	10,182	7,363	72.31%	120	11,040	7,685	69.61%	

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2015 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

County	Facility ID	Facility Name	JAN - MAR 2012				Occup./ Quarter (%)	APR - JUN 2012				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1														
Escambia	100025	Sacred Heart Hospital	27	2,457	1,736	70.66%	27	2,457	1,763	71.75%	9,882	7,377	74.65%	
District 1 Total			27	2,457	1,736	70.66%	27	2,457	1,763	71.75%	9,882	7,377	74.65%	
DISTRICT 2														
Leon	100135	Tallahassee Memorial Hospital	19	1,729	1,099	63.56%	19	1,729	1,374	79.47%	6,788	4,572	67.35%	
District 2 Total			19	1,729	1,099	63.56%	19	1,729	1,374	79.47%	6,788	4,572	67.35%	
DISTRICT 3														
Alachua	100113	Shands Hospital at the University of Florida	22	2,002	1,911	95.45%	22	2,002	2,055	102.65%	8,052	8,089	100.46%	
District 3 Total			22	2,002	1,911	95.45%	22	2,002	2,055	102.65%	8,052	8,089	100.46%	
DISTRICT 4														
Duval	100088	Baptist Medical Center Downtown	24	2,184	2,590	118.59%	24	2,184	2,079	95.19%	8,784	8,638	98.34%	
Duval	100001	Shands Jacksonville Medical Center	32	2,912	1,613	55.39%	32	2,912	1,575	54.09%	11,712	6,983	59.62%	
District 4 Total			56	5,096	4,203	82.48%	56	5,096	3,654	71.70%	20,496	15,621	76.21%	
DISTRICT 5														
Pinellas	100250	All Children's Hospital	62	5,642	2,623	46.49%	62	5,642	2,640	46.79%	22,692	12,852	56.64%	
Pinellas	110001	Mease Hospital Countryside	5	455	76	16.70%	5	455	78	17.14%	1,830	364	19.89%	
District 5 Total			67	6,097	2,699	44.27%	67	6,097	2,718	44.58%	24,522	13,216	53.89%	
DISTRICT 6														
Hillsborough	100243	Brandon Regional Hospital	8	728	287	39.42%	8	728	472	64.84%	2,928	1,711	58.44%	
Hillsborough	100075	St. Joseph's Hospital (+22 - 8/9/11)	49	4,459	3,471	77.84%	49	4,459	3,710	83.20%	17,076	14,115	82.66%	
Hillsborough	100128	Tampa General Hospital	58	5,278	2,861	54.21%	58	5,278	2,957	56.03%	21,228	12,583	59.28%	
Hillsborough	100173	Florida Hospital Tampa	5	455	132	29.01%	5	455	146	32.09%	1,830	675	36.89%	
District 6 Total			120	10,920	6,751	61.82%	120	10,920	7,285	66.71%	43,062	29,084	67.54%	

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 JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2015 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

County	Facility ID	Facility Name	JUL - SEP 2011				OCT - DEC 2011			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 7										
Orange	120001	Arnold Palmer Medical Center	52	4,784	3,515	73.47%	52	4,784	2,838	59.32%
Orange	100007	Florida Hospital	53	4,876	3,527	72.33%	53	4,876	3,183	65.28%
District 7 Total			105	9,660	7,042	72.90%	105	9,660	6,021	62.33%
DISTRICT 8										
Lee	120005	HealthPark Medical Center	24	2,208	1,645	74.50%	24	2,208	2,213	100.23%
Sarasota	100087	Sarasota Memorial Hospital	7	644	350	54.35%	7	644	306	47.52%
District 8 Total			31	2,852	1,995	69.95%	31	2,852	2,519	88.32%
DISTRICT 9										
Palm Beach	100002	Bethesda Hospital	6	552	302	54.71%	6	552	447	80.98%
Palm Beach	100010	St. Mary's Medical Center	20	1,840	1,943	105.60%	20	1,840	1,793	97.45%
Palm Beach	110010	Wellington Regional Medical Center	15	1,380	298	21.59%	15	1,380	295	21.38%
Palm Beach	110008	West Boca Medical Center	20	1,840	752	40.87%	20	1,840	872	47.39%
District 9 Total			61	5,612	3,295	58.71%	61	5,612	3,407	60.71%
DISTRICT 10										
Broward	100039	Broward Health Medical Center	27	2,484	2,269	91.34%	27	2,484	1,953	78.62%
Broward	100038	Memorial Regional Hospital	42	3,864	4,275	110.64%	42	3,864	4,881	126.32%
Broward	100167	Plantation General Hospital	18	1,656	1,363	82.31%	18	1,656	1,002	60.51%
District 10 Total			87	8,004	7,907	98.79%	87	8,004	7,836	97.90%
DISTRICT 11										
Miami-Dade	100008	Baptist Hospital of Miami, Inc.	14	1,288	321	24.92%	14	1,288	545	42.31%
Miami-Dade	100022	Jackson Memorial Hospital	66	6,072	4,648	76.55%	66	6,072	4,241	69.85%
Miami-Dade	110199	Miami Children's Hospital	30	2,760	1,697	61.49%	30	2,760	1,357	49.17%
Miami-Dade	100034	Mount Sinai Medical Center	5	460	214	46.52%	5	460	402	87.39%
Miami-Dade	100029	North Shore Medical Center	10	920	460	50.00%	10	920	285	30.98%
Miami-Dade	100154	South Miami Hospital, Inc.	15	1,380	451	32.68%	15	1,380	752	54.49%
District 11 Total			140	12,880	7,791	60.49%	140	12,880	7,582	58.87%
STATE TOTAL			735	66,596	49,471	74.29%	735	67,620	46,635	68.97%

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AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2015 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

County	Facility ID	Facility Name	JAN - MAR 2012				APR - JUN 2012				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 7													
Orange	120001	Arnold Palmer Medical Center	52	4,732	2,992	63.23%	52	4,732	3,820	80.73%	19,032	13,165	69.17%
Orange	100007	Florida Hospital	53	4,823	3,049	63.22%	53	4,823	3,137	65.04%	19,398	12,896	66.48%
District 7 Total			105	9,555	6,041	63.22%	105	9,555	6,957	72.81%	38,430	26,061	67.81%
DISTRICT 8													
Lee	120005	HealthPark Medical Center	24	2,184	1,925	88.14%	24	2,184	2,100	96.15%	8,784	7,883	89.74%
Sarasota	100087	Sarasota Memorial Hospital	7	637	428	67.19%	7	637	268	42.07%	2,562	1,352	52.77%
District 8 Total			31	2,821	2,353	83.41%	31	2,821	2,368	83.94%	11,346	9,235	81.39%
DISTRICT 9													
Palm Beach	100002	Bethesda Hospital	6	546	830	152.01%	6	546	505	92.49%	2,196	2,084	94.90%
Palm Beach	100010	St. Mary's Medical Center	20	1,820	1,744	95.82%	20	1,820	1,528	83.96%	7,320	7,008	95.74%
Palm Beach	110010	Wellington Regional Medical Center	15	1,365	384	28.13%	15	1,365	334	24.47%	5,490	1,311	23.88%
Palm Beach	110008	West Boca Medical Center	20	1,820	924	50.77%	20	1,820	994	54.62%	7,320	3,542	48.39%
District 9 Total			61	5,551	3,882	69.93%	61	5,551	3,361	60.55%	22,326	13,945	62.46%
DISTRICT 10													
Broward	100039	Broward Health Medical Center	27	2,457	1,674	68.13%	27	2,457	1,984	80.75%	9,882	7,880	79.74%
Broward	100038	Memorial Regional Hospital	42	3,822	4,412	115.44%	42	3,822	4,388	114.81%	15,372	17,956	116.81%
Broward	100167	Plantation General Hospital	18	1,638	744	45.42%	18	1,638	1,183	72.22%	6,588	4,292	65.15%
District 10 Total			87	7,917	6,830	86.27%	87	7,917	7,555	95.43%	31,842	30,128	94.62%
DISTRICT 11													
Miami-Dade	100008	Baptist Hospital of Miami, Inc.	14	1,274	533	41.84%	14	1,274	607	47.65%	5,124	2,006	39.15%
Miami-Dade	100022	Jackson Memorial Hospital	66	6,006	4,367	72.71%	66	6,006	3,918	65.23%	24,156	17,174	71.10%
Miami-Dade	110199	Miami Children's Hospital	30	2,730	1,307	47.88%	30	2,730	1,670	61.17%	10,980	6,031	54.93%
Miami-Dade	100034	Mount Sinai Medical Center	5	455	355	78.02%	5	455	343	75.38%	1,830	1,314	71.80%
Miami-Dade	100029	North Shore Medical Center	10	910	297	32.64%	10	910	458	50.33%	3,660	1,500	40.98%
Miami-Dade	100154	South Miami Hospital, Inc.	15	1,365	587	43.00%	15	1,365	654	47.91%	5,490	2,444	44.52%
District 11 Total			140	12,740	7,446	58.45%	140	12,740	7,650	60.05%	51,240	30,469	59.46%
STATE TOTAL			735	66,885	44,951	67.21%	735	66,885	46,740	69.88%	267,986	187,797	70.08%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
REHABILITATION BEDS - JULY 2018 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

STATEWIDE SUMMARY

DISTRICT	JUL - SEP 2011				OCT - DEC 2011				JAN - MAR 2012			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
District 1	78	7,176	2,791	38.89%	78	7,176	2,684	37.40%	78	7,098	2,628	37.02%
District 2	151	13,892	8,094	58.26%	151	13,892	8,548	61.53%	151	13,741	9,516	69.25%
District 3	158	14,536	9,417	64.78%	158	14,536	10,816	74.41%	158	14,378	11,751	81.73%
District 4	197	18,124	13,625	75.18%	197	18,124	13,362	73.73%	197	17,927	14,439	80.54%
District 5	200	18,400	9,121	49.57%	200	18,400	9,403	51.10%	200	18,200	9,565	52.55%
District 6	141	12,972	8,155	62.87%	141	12,972	8,653	66.71%	141	12,831	9,258	72.15%
District 7	173	15,916	9,824	61.72%	173	15,916	9,995	62.80%	173	15,743	10,420	66.19%
District 8	270	23,940	14,236	59.47%	264	24,570	13,864	56.43%	264	24,024	17,493	72.81%
District 9	292	26,864	11,784	43.87%	292	26,864	12,121	45.12%	292	26,572	13,051	49.12%
District 10	305	28,060	18,603	66.30%	305	28,060	18,542	66.08%	305	27,755	19,925	71.79%
District 11	370	34,040	19,881	58.40%	372	34,198	21,203	62.00%	372	33,852	22,283	65.82%
STATE TOTAL	2,335	213,920	125,531	58.68%	2,331	214,708	129,191	60.17%	2,331	212,121	140,329	66.16%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2018 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

STATEWIDE SUMMARY

DISTRICT	APR - JUN 2012				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)
District 1	78	7,098	2,960	41.70%	28,548	11,063	38.75%
District 2	151	13,741	7,336	53.39%	55,266	33,494	60.61%
District 3	158	14,378	10,622	73.88%	57,828	42,606	73.68%
District 4	197	17,927	14,247	79.47%	72,102	55,673	77.21%
District 5	200	18,200	9,558	52.52%	73,200	37,647	51.43%
District 6	141	12,831	9,066	70.66%	51,606	35,132	68.08%
District 7	173	15,743	10,110	64.22%	63,318	40,349	63.72%
District 8	264	24,024	15,671	65.23%	96,558	61,264	63.45%
District 9	292	26,572	13,256	49.89%	106,872	50,212	46.98%
District 10	305	27,755	19,078	68.74%	111,630	76,148	68.21%
District 11	358	33,838	21,268	62.85%	135,928	84,635	62.26%
STATE TOTAL	2,317	212,107	133,172	62.79%	852,856	528,223	61.94%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2018 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

County	Facility ID	Facility Name	JUL - SEP 2011				Quarter Occup. (%)	OCT - DEC 2011			
			Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days		Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days
DISTRICT 1											
Escambia	100231	West Florida Hospital	58	5,336	1,702	31.90%	58	5,336	1,667	31.24%	
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,840	1,089	59.18%	20	1,840	1,017	55.27%	
District 1 Total			78	7,176	2,791	38.89%	78	7,176	2,684	37.40%	
DISTRICT 2											
Bay	23960013	HealthSouth Emerald Coast Rehab Hospital	75	6,900	4,308	62.43%	75	6,900	4,572	66.26%	
Leon	110021	HealthSouth Rehab Hospital of Tallahassee	76	6,992	3,786	54.15%	76	6,992	3,976	56.86%	
District 2 Total			151	13,892	8,094	58.26%	151	13,892	8,548	61.53%	
DISTRICT 3											
Alachua	110025	Shands Rehabilitation Hospital	40	3,680	2,393	65.03%	40	3,680	3,141	85.35%	
Citrus	100249	Seven Rivers Regional Medical Center	16	1,472	842	57.20%	16	1,472	797	54.14%	
Hernando	23960042	HealthSouth Rehab Hospital of Spring Hill	80	7,360	5,189	70.50%	80	7,360	5,413	73.55%	
Lake	100214	Leesburg Regional Medical Center-North	22	2,024	993	49.06%	22	2,024	1,465	72.38%	
District 3 Total			158	14,536	9,417	64.78%	158	14,536	10,816	74.41%	
DISTRICT 4											
Duval	100184	Brooks Rehabilitation Hospital	157	14,444	11,562	80.05%	157	14,444	11,419	79.06%	
Volusia	100068	Florida Hospital - Oceanside	40	3,680	2,063	56.06%	40	3,680	1,943	52.80%	
District 4 Total			197	18,124	13,625	75.18%	197	18,124	13,362	73.73%	
DISTRICT 5											
Pasco	100063	Morton Plant North Bay Hospital	20	1,840	1,447	78.64%	20	1,840	1,567	85.16%	
Pinellas	100032	Bayfront Medical Center	60	5,520	1,665	30.16%	60	5,520	1,615	29.26%	
Pinellas	110045	HealthSouth Rehabilitation Hospital of Largo	70	6,440	3,627	56.32%	70	6,440	3,740	58.07%	
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,760	1,315	47.64%	30	2,760	1,361	49.31%	
Pinellas	100126	Palms of Pasadena Hospital	20	1,840	1,067	57.99%	20	1,840	1,120	60.87%	
District 5 Total			200	18,400	9,121	49.57%	200	18,400	9,403	51.10%	
DISTRICT 6											
Hillsborough	100173	Florida Hospital Tampa	30	2,760	1,593	57.72%	30	2,760	1,719	62.28%	
Hillsborough	100128	Tampa General Hospital	59	5,428	3,676	67.72%	59	5,428	3,700	68.17%	
Manatee	100213	Blake Medical Center	28	2,576	1,501	58.27%	28	2,576	1,833	71.16%	
Polk	100052	Winter Haven Hospital	24	2,208	1,385	62.73%	24	2,208	1,401	63.45%	
District 6 Total			141	12,972	8,155	62.87%	141	12,972	8,653	66.71%	

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County	Facility ID	Facility Name	JAN - MAR 2012				Quarter Occup. (%)	APR - JUN 2012				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Total Beddays	Total Actual Pat. Day	Occup. (%)
DISTRICT 1														
Escambia	100231	West Florida Hospital	58	5,278	1,564	29.63%	58	5,278	1,624	30.77%	21,228	6,557	30.89%	
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,820	1,064	58.46%	20	1,820	1,336	73.41%	7,320	4,506	61.56%	
District 1 Total			78	7,098	2,628	37.02%	78	7,098	2,960	41.70%	28,548	11,063	38.75%	
DISTRICT 2														
Bay	23960013	HealthSouth Emerald Coast Rehab Hospital	75	6,825	4,983	73.01%	75	6,825	3,419	50.10%	27,450	17,282	62.96%	
Leon	110021	HealthSouth Rehab Hospital of Tallahassee	76	6,916	4,533	65.54%	76	6,916	3,917	56.64%	27,816	16,212	58.28%	
District 2 Total			151	13,741	9,516	69.25%	151	13,741	7,336	53.39%	55,266	33,494	60.61%	
DISTRICT 3														
Alachua	110025	Shands Rehabilitation Hospital	40	3,640	2,967	81.51%	40	3,640	2,949	81.02%	14,640	11,450	78.21%	
Citrus	100249	Seven Rivers Regional Medical Center	16	1,456	809	55.56%	16	1,456	859	59.00%	5,856	3,307	56.47%	
Hernando	23960042	HealthSouth Rehab Hospital of Spring Hill	80	7,280	6,520	89.56%	80	7,280	5,669	77.87%	29,280	22,791	77.84%	
Lake	100214	Leesburg Regional Medical Center-North	22	2,002	1,455	72.68%	22	2,002	1,145	57.19%	8,052	5,058	62.82%	
District 3 Total			158	14,378	11,751	81.73%	158	14,378	10,622	73.88%	57,828	42,606	73.68%	
DISTRICT 4														
Duval	100184	Brooks Rehabilitation Hospital	157	14,287	11,897	83.27%	157	14,287	11,928	83.49%	57,462	46,806	81.46%	
Volusia	100068	Florida Hospital - Oceanside	40	3,640	2,542	69.84%	40	3,640	2,319	63.71%	14,640	8,867	60.57%	
District 4 Total			197	17,927	14,439	80.54%	197	17,927	14,247	79.47%	72,102	55,673	77.21%	
DISTRICT 5														
Pasco	100063	Morton Plant North Bay Hospital	20	1,820	1,518	83.41%	20	1,820	1,483	81.48%	7,320	6,015	82.17%	
Pinellas	100032	Bayfront Medical Center	60	5,460	1,360	24.91%	60	5,460	1,585	29.03%	21,960	6,225	28.35%	
Pinellas	110045	HealthSouth Rehabilitation Hospital of Largo	70	6,370	3,894	61.13%	70	6,370	4,046	63.52%	25,620	15,307	59.75%	
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,730	1,664	60.95%	30	2,730	1,365	50.00%	10,980	5,705	51.96%	
Pinellas	100126	Palms of Pasadena Hospital	20	1,820	1,129	62.03%	20	1,820	1,079	59.29%	7,320	4,395	60.04%	
District 5 Total			200	18,200	9,565	52.55%	200	18,200	9,558	52.52%	73,200	37,647	51.43%	
DISTRICT 6														
Hillsborough	100173	Florida Hospital Tampa	30	2,730	1,729	63.33%	30	2,730	1,926	70.55%	10,980	6,967	63.45%	
Hillsborough	100128	Tampa General Hospital	59	5,369	4,144	77.18%	59	5,369	3,956	73.68%	21,594	15,476	71.67%	
Manatee	100213	Blake Medical Center	28	2,548	1,976	77.55%	28	2,548	1,699	66.68%	10,248	7,009	68.39%	
Polk	100052	Winter Haven Hospital	24	2,184	1,409	64.51%	24	2,184	1,485	67.99%	8,784	5,680	64.66%	
District 6 Total			141	12,831	9,258	72.15%	141	12,831	9,066	70.66%	51,606	35,132	68.08%	

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 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

County	Facility ID	Facility Name	JUL - SEP 2011				Quarter Occup. (%)	OCT - DEC 2011			
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)
DISTRICT 7											
Brevard	110027	HealthSouth Sea Pines Rehab Hospital	90	8,280	4,507	54.43%	90	8,280	4,720	57.00%	
Orange	100007	Florida Hospital	10	920	867	94.24%	10	920	855	92.93%	
Orange	100006	Orlando Regional Medical Center	53	4,876	2,853	58.51%	53	4,876	2,927	60.03%	
Orange	100162	Winter Park Memorial Hospital	20	1,840	1,597	86.79%	20	1,840	1,493	81.14%	
District 7 Total			173	15,916	9,824	61.72%	173	15,916	9,995	62.80%	
DISTRICT 8											
Collier	100018	Naples Community Hospital (Delicensed 11/15/11)	60	5,520	1,701	30.82%		2,820	0	0.00%	
Collier	120006	NCH Healthcare System North Naples Hospital Campus (Licensed 11/15/11)					54	2,430	1,588	65.35%	
Charlotte	100236	Fawcett Memorial Hospital	20	1,840	483	26.25%	20	1,840	663	36.03%	
Lee	100012	Lee Memorial Hospital	60	5,520	4,056	73.48%	60	5,520	2,900	52.54%	
Sarasota	110013	HealthSouth Rehab Hospital of Sarasota	96	7,932	6,058	76.37%	96	8,832	6,657	75.37%	
Sarasota	100087	Sarasota Memorial Hospital	34	3,128	1,938	61.96%	34	3,128	2,056	65.73%	
District 8 Total			270	23,940	14,236	59.47%	264	24,570	13,864	56.43%	
DISTRICT 9											
Indian River	110017	HealthSouth Treasure Coast Rehab Hospital	90	8,280	4,345	52.48%	90	8,280	4,605	55.62%	
Palm Beach	100002	Bethesda Hospital	28	2,576	2,473	96.00%	28	2,576	2,501	97.09%	
Palm Beach	100258	Delray Medical Center	90	8,280	1,946	23.50%	90	8,280	2,101	25.37%	
Palm Beach	100010	St. Mary's Medical Center	50	4,600	983	21.37%	50	4,600	715	15.54%	
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	34	3,128	2,037	65.12%	34	3,128	2,199	70.30%	
District 9 Total			292	26,864	11,784	43.87%	292	26,864	12,121	45.12%	
DISTRICT 10											
Broward	100086	Broward Health North	30	2,760	2,404	87.10%	30	2,760	2,365	85.69%	
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,592	8,419	72.63%	126	11,592	8,313	71.71%	
Broward	100073	Holy Cross Hospital, Inc.	48	4,416	1,515	34.31%	48	4,416	2,192	49.64%	
Broward	100038	Memorial Regional Hospital	6	552	400	72.46%	6	552	240	43.48%	
Broward	100225	Memorial Regional Hospital South	69	6,348	4,028	63.45%	69	6,348	3,757	59.18%	
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,392	1,837	76.80%	26	2,392	1,675	70.03%	
District 10 Total			305	28,060	18,603	66.30%	305	28,060	18,542	66.08%	

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County	Facility ID	Facility Name	JAN - MAR 2012				Quarter Occup. (%)	APR - JUN 2012				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days		Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days	Total Beddays	Total Pat. Day	Occup. (%)
DISTRICT 7														
Brevard	110027	HealthSouth Sea Pines Rehab Hospital	90	8,190	5,294	64.64%	90	8,190	5,026	61.37%	32,940	19,547	59.34%	
Orange	100007	Florida Hospital	10	910	867	95.27%	10	910	868	95.38%	3,660	3,457	94.45%	
Orange	100006	Orlando Regional Medical Center	53	4,823	2,653	55.01%	53	4,823	2,571	53.31%	19,398	11,004	56.73%	
Orange	100162	Winter Park Memorial Hospital	20	1,820	1,606	88.24%	20	1,820	1,645	90.38%	7,320	6,341	86.63%	
District 7 Total			173	15,743	10,420	66.19%	173	15,743	10,110	64.22%	63,318	40,349	63.72%	
DISTRICT 8														
Collier	100018	Naples Community Hospital (Delic. 11/15/11)									8,340	1,701	20.40%	
Collier	120006	NCH Healthcare System North Naples Hospital Campus	54	4,914	2,966	60.36%	54	4,914	2,412	49.08%	12,258	6,966	56.83%	
Charlotte	100236	Fawcett Memorial Hospital	20	1,820	831	45.66%	20	1,820	671	36.87%	7,320	2,648	36.17%	
Lee	100012	Lee Memorial Hospital	60	5,460	3,475	63.64%	60	5,460	3,036	55.60%	21,960	13,467	61.33%	
Sarasota	110013	HealthSouth Rehab Hospital of Sarasota	96	8,736	7,854	89.90%	96	8,736	7,336	83.97%	34,236	27,905	81.51%	
Sarasota	100087	Sarasota Memorial Hospital	34	3,094	2,367	76.50%	34	3,094	2,216	71.62%	12,444	8,577	68.92%	
District 8 Total			264	24,024	17,493	72.81%	264	24,024	15,671	65.23%	96,558	61,264	63.45%	
DISTRICT 9														
Indian River	110017	HealthSouth Treasure Coast Rehab Hospital	90	8,190	5,503	67.19%	90	8,190	5,348	65.30%	32,940	19,801	60.11%	
Palm Beach	100002	Bethesda Hospital	28	2,548	2,465	96.74%	28	2,548	2,357	92.50%	10,248	9,796	95.59%	
Palm Beach	100258	Delray Medical Center	90	8,190	1,967	24.02%	90	8,190	2,251	27.48%	32,940	8,265	25.09%	
Palm Beach	100010	St. Mary's Medical Center	50	4,550	725	15.93%	50	4,550	725	15.93%	18,300	3,148	17.20%	
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	34	3,094	2,391	77.28%	34	3,094	2,575	83.23%	12,444	9,202	73.95%	
District 9 Total			292	26,572	13,051	49.12%	292	26,572	13,256	49.89%	106,872	50,212	46.98%	
DISTRICT 10														
Broward	100086	Broward Health North	30	2,730	2,493	91.32%	30	2,730	2,303	84.36%	10,980	9,565	87.11%	
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,466	8,829	77.00%	126	11,466	8,826	76.98%	46,116	34,387	74.57%	
Broward	100073	Holy Cross Hospital, Inc.	48	4,368	2,457	56.25%	48	4,368	2,233	51.12%	17,568	8,397	47.80%	
Broward	100038	Memorial Regional Hospital	6	546	316	57.88%	6	546	215	39.38%	2,196	1,171	53.32%	
Broward	100225	Memorial Regional Hospital South	69	6,279	3,924	62.49%	69	6,279	3,545	56.46%	25,254	15,254	60.40%	
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,366	1,906	80.56%	26	2,366	1,956	82.67%	9,516	7,374	77.49%	
District 10 Total			305	27,755	19,925	71.79%	305	27,755	19,078	68.74%	111,630	76,148	68.21%	

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OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2011 - JUNE 2012

County	Facility ID	Facility Name	JUL - SEP 2011				Quarter Occup. (%)	OCT - DEC 2011				Quarter Occup. (%)
			Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days		Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days	
DISTRICT 11												
Miami-Dade	100008	Baptist Hospital of Miami, Inc.	23	2,116	1,593	75.28%	23	2,116	1,576	74.48%		
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,520	3,629	65.74%	60	5,520	3,656	66.23%		
Miami-Dade	100022	Jackson Memorial Hospital	80	7,360	2,008	27.28%	80	7,360	3,098	42.09%		
Miami-Dade	100114	Jackson North Medical Center	12	1,104	264	23.91%	12	1,104	313	28.35%		
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,380	588	42.61%	15	1,380	809	58.62%		
Miami-Dade	100034	Mount Sinai Medical Center	60	5,520	2,856	51.74%	60	5,520	3,138	56.85%		
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	20	1,840	1,323	71.90%	22	1,998	1,227	61.41%		
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,680	2,716	73.80%	40	3,680	2,726	74.08%		
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,520	4,904	88.84%	60	5,520	4,660	84.42%		
District 11 Total			370	34,040	19,881	58.40%	372	34,198	21,203	62.00%		
STATE TOTAL			2,335	213,920	125,531	58.68%	2,331	214,708	129,191	60.17%		

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County	Facility ID	Facility Name	JAN - MAR 2012				Quarter Occup. (%)	APR - JUN 2012			Quarter Occup. (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days			Licensed Beds	Total Beddays	Actual Patient Days		Total Beddays	Total Actual Pat. Day	Occup. (%)
DISTRICT 11														
Miami-Dade	100008	Baptist Hospital of Miami, Inc.	23	2,093	1,857	88.72%	23	2,093	1,805	86.24%	8,418	6,831	81.15%	
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,460	4,097	75.04%	60	5,460	3,594	65.82%	21,960	14,976	68.20%	
Miami-Dade	100022	Jackson Memorial Hospital	80	7,280	2,890	39.70%	80	7,280	2,918	40.08%	29,280	10,914	37.27%	
Miami-Dade	100114	Jackson North Medical Center	12	1,092	221	20.24%	12	1,092	238	21.79%	4,392	1,036	23.59%	
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,365	821	60.15%	15	1,365	906	66.37%	5,490	3,124	56.90%	
Miami-Dade	100034	Mount Sinai Medical Center	60	5,460	3,157	57.82%	46	5,446	3,041	55.84%	21,946	12,192	55.55%	
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	2,002	1,352	67.53%	22	2,002	1,262	63.04%	7,842	5,164	65.85%	
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,640	3,017	82.88%	40	3,640	2,731	75.03%	14,640	11,190	76.43%	
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,460	4,871	89.21%	60	5,460	4,773	87.42%	21,960	19,208	87.47%	
District 11 Total			372	33,852	22,283	65.82%	358	33,838	21,268	62.85%	135,928	84,635	62.26%	
STATE TOTAL			2,331	212,121	140,329	66.16%	2,317	212,107	133,172	62.79%	852,856	528,223	61.94%	

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OCCUPANCY REPORT BY DISTRICT FOR JULY 2011 - JUNE 2012

DISTRICT	JUL - SEP 2011				Adult Occup./ Quarter (%)	OCT - DEC 2011				Adult Occup./ Quarter (%)	JAN - MAR 2012				Adult Occup./ Quarter (%)
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	
District 1	169	15,548	10,948	70.41%	169	15,548	9,857	63.40%	169	15,379	10,606	68.96%			
District 2	151	13,892	8,682	62.50%	151	13,892	8,648	62.25%	151	13,741	9,501	69.14%			
District 3	205	18,860	17,325	91.86%	209	18,988	17,410	91.69%	209	19,019	16,896	88.84%			
District 4	331	30,452	22,191	72.87%	358	31,289	20,294	64.86%	358	32,578	22,977	70.53%			
District 5	351	31,192	24,847	79.66%	351	32,292	22,027	68.21%	351	31,941	22,550	70.60%			
District 6	240	22,080	15,459	70.01%	265	23,255	14,431	62.06%	285	25,195	16,228	64.41%			
District 7	300	27,600	23,683	85.81%	309	28,248	21,815	77.23%	309	28,119	22,914	81.49%			
District 8	218	20,056	13,063	65.13%	218	20,056	12,725	63.45%	294	23,182	14,085	60.76%			
District 9	352	32,384	23,817	73.55%	352	32,384	23,006	71.04%	352	32,032	25,150	78.52%			
District 10	459	42,228	24,569	58.18%	459	42,228	23,882	56.55%	459	41,769	23,291	55.76%			
District 11	752	67,459	40,972	60.74%	756	69,248	39,564	57.13%	788	70,044	41,467	59.20%			
STATE TOTAL	3,528	321,751	225,556	70.10%	3,597	327,428	213,659	65.25%	3,725	332,999	225,665	67.77%			

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 OCCUPANCY REPORT BY DISTRICT FOR JULY 2011 - JUNE 2012

DISTRICT	APR - JUN 2012			Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	169	15,379	9,648	62.73%	61,854	41,059	66.38%
District 2	151	13,741	9,226	67.14%	55,266	36,057	65.24%
District 3	209	19,019	13,895	73.06%	75,886	65,526	86.35%
District 4	358	32,578	23,422	71.90%	126,897	88,884	70.04%
District 5	351	31,941	23,786	74.47%	127,366	93,210	73.18%
District 6	285	25,935	17,583	67.80%	96,465	63,701	66.04%
District 7	309	28,119	24,987	88.86%	112,086	93,399	83.33%
District 8	294	26,754	14,039	52.47%	90,048	53,912	59.87%
District 9	352	32,032	24,253	75.71%	128,832	96,226	74.69%
District 10	459	41,769	24,135	57.78%	167,994	95,877	57.07%
District 11	777	71,659	40,701	56.80%	278,410	162,704	58.44%
STATE TOTAL	3,714	338,926	225,675	66.59%	1,321,104	890,555	67.41%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR JULY 2018 PLANNING HORIZON
CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS
OCCUPANCY REPORT BY DISTRICT FOR JULY 2011 - JUNE 2012

DISTRICT	JUL - SEP 2011				OCT - DEC 2011				JAN - MAR 2012			
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	CA/IRTF Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	CA/IRTF Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	CA/IRTF Occup./ Quarter (%)
District 1	50	4,600	3,045	66.20%	50	4,600	3,386	73.61%	50	4,550	3,209	70.53%
District 2	45	4,140	890	21.50%	45	4,140	1,037	25.05%	45	4,095	1,063	25.96%
District 3	15	1,380	486	35.22%	15	1,380	691	50.07%	15	1,365	792	58.02%
District 4	56	5,152	2,251	43.69%	56	5,152	2,357	45.75%	56	5,096	2,609	51.20%
District 5	30	2,760	1,183	42.86%	30	2,760	1,536	55.65%	30	2,730	1,784	65.35%
District 6	78	7,176	5,940	82.78%	78	7,176	6,071	84.60%	78	7,098	6,139	86.49%
District 7	333	30,636	20,479	66.85%	330	30,420	21,795	71.65%	330	30,030	22,041	73.40%
District 8	37	3,404	381	11.19%	37	3,404	563	16.54%	37	3,367	693	20.58%
District 9	39	3,588	1,758	49.00%	39	3,588	1,909	53.21%	39	3,549	2,446	68.92%
District 10	34	3,128	2,239	71.58%	34	3,128	2,014	64.39%	34	3,094	2,338	75.57%
District 11	82	7,544	3,514	46.58%	82	7,544	4,164	55.20%	82	7,462	4,240	56.82%
STATE TOTAL	799	73,508	42,166	57.36%	796	73,292	45,523	62.11%	796	72,436	47,354	65.37%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR JULY 2018 PLANNING HORIZON
CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS
OCCUPANCY REPORT BY DISTRICT FOR JULY 2011 - JUNE 2012

DISTRICT	APR - JUN 2012				CA/IRTF Occup./ Quarter (%)	12 MONTH TOTALS		
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days			CA/IRTF Bed Days	CA/IRTF Patient Days	12 Mo. Occup. (%)
District 1	50	4,550	3,279	72.07%	18,300	12,919	70.60%	
District 2	45	4,095	1,011	24.69%	16,470	4,001	24.29%	
District 3	15	1,365	754	55.24%	5,490	2,723	49.60%	
District 4	56	5,096	2,433	47.74%	20,496	9,650	47.08%	
District 5	30	2,730	1,612	59.05%	10,980	6,115	55.69%	
District 6	78	7,098	6,258	88.17%	27,098	23,484	86.66%	
District 7	330	30,030	21,605	71.94%	121,116	85,920	70.94%	
District 8	37	3,367	538	15.98%	13,542	2,175	16.06%	
District 9	39	3,549	2,021	56.95%	9,882	6,094	61.67%	
District 10	34	3,094	2,188	70.72%	12,444	8,779	70.55%	
District 11	82	7,462	3,838	51.43%	30,012	15,756	52.50%	
STATE TOTAL	796	72,436	45,537	62.87%	285,830	177,616	62.14%	

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2011								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,280	5,894	5,888	4,513	2,392	1,381					71.18%	76.65%	57.73%
1	100231	West Florida Hospital	57	57			5,244	3,502	5,244	3,502							66.78%	66.78%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	2,933	4,416	2,933							66.42%	66.42%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,664			2,208	1,664					75.36%		75.36%
DISTRICT 1 TOTAL			219	169	50		20,148	13,993	15,548	10,948	4,600	3,045					69.45%	70.41%	66.20%
DISTRICT 2																			
2	110044	Eastside Psychiatric Hospital	46	46			4,232	2,281	4,232	2,281							53.90%	53.90%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,280	4,524	5,520	4,071	2,392	453	368	0			54.64%	73.75%	16.41%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,767	4,140	2,330	1,380	437					50.13%	56.28%	31.67%
DISTRICT 2 TOTAL			196	151	41	4	18,032	9,572	13,892	8,682	3,772	890	368	0			53.08%	62.50%	21.50%
DISTRICT 3																			
3	120011	Shands at Vista	57	42	15		5,244	3,820	3,864	3,334	1,380	486					72.85%	86.28%	35.22%
3	100113	Shands Hospital at the University of Florida	10	10			920	796	920	796							86.52%	86.52%	
3	110054	Springbrook Hospital	61	61			5,612	5,429	5,612	5,429							96.74%	96.74%	
3	104018	Lifestream Behavioral Center	39	39			3,588	3,503	3,588	3,503							97.63%	97.63%	
3	23960047	The Centers, Inc.	15	15			1,380	1,192	1,380	1,192							86.38%	86.38%	
3	23960073	The Vines Hospital	38	38			3,496	3,071	3,496	3,071							87.84%	87.84%	
DISTRICT 3 TOTAL			220	205	15		20,240	17,811	18,860	17,325	1,380	486					88.00%	91.86%	35.22%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,208	1,981	2,208	1,981							89.72%	89.72%	
4	100088	Baptist Medical Center Downtown	50	39	11		4,600	3,352	3,588	2,952	1,012	400					72.87%	82.27%	39.53%
4	100179	Memorial Hospital Jacksonville (Licensed 12/1/11)																	
4	100001	Shands Jacksonville Medical Center	43	43			3,956	2,801	3,956	2,801							70.80%	70.80%	
4	104016	River Point Behavioral Health	81	66	15		7,452	6,315	6,072	5,265	1,380	1,050					84.74%	86.71%	76.09%
4	23960061	Wekiva Springs	40	40			3,680	3,296	3,680	3,296							89.57%	89.57%	
4	100219	Flagler Hospital	21	21			1,932	1,276	1,932	1,276							66.05%	66.05%	
4	100045	Florida Hospital DeLand	6	6			552	525	552	525							95.11%	95.11%	
4	100017	Halifax Health Medical Center	92	92			8,464	4,095	8,464	4,095							48.38%	48.38%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	801			2,760	801					29.02%		29.02%
DISTRICT 4 TOTAL			387	331	56		35,604	24,442	30,452	22,191	5,152	2,251					68.65%	72.87%	43.69%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2011								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,280	5,808	5,888	4,226	2,392	1,582					70.14%	71.77%	66.14%
1	100231	West Florida Hospital	57	57			5,244	2,880	5,244	2,880							54.92%	54.92%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	2,751	4,416	2,751							62.30%		
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,804			2,208	1,804					81.70%		81.70%
DISTRICT 1 TOTAL			219	169	50		20,148	13,243	15,548	9,857	4,600	3,386					65.73%	63.40%	73.61%
DISTRICT 2																			
2	110044	Eastside Psychiatric Hospital	46	46			4,232	2,358	4,232	2,358							55.72%	55.72%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,280	4,610	5,520	4,072	2,392	538	368	0			55.68%	73.77%	19.49%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,717	4,140	2,218	1,380	499					49.22%	53.57%	36.16%
DISTRICT 2 TOTAL			196	151	41	4	18,032	9,685	13,892	8,648	3,772	1,037	368	0			53.71%	62.25%	25.05%
DISTRICT 3																			
3	120011	Shands at Vista	61	46	15		5,372	4,060	3,992	3,369	1,380	691					75.58%	84.39%	50.07%
3	100113	Shands Hospital at the University of Florida	10	10			920	720	920	720							78.26%	78.26%	
3	110054	Springbrook Hospital	61	61			5,612	5,060	5,612	5,060							90.16%	90.16%	
3	104018	Lifestream Behavioral Center	39	39			3,588	4,094	3,588	4,094							114.10%	114.10%	
3	23960047	The Centers, Inc.	15	15			1,380	1,153	1,380	1,153							83.55%	83.55%	
3	23960073	The Vines Hospital	38	38			3,496	3,014	3,496	3,014							86.21%	86.21%	
DISTRICT 3 TOTAL			224	209	15		20,368	18,101	18,988	17,410	1,380	691					88.87%	91.69%	50.07%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,208	1,602	2,208	1,602							72.55%	72.55%	
4	100088	Baptist Medical Center Downtown	50	39	11		4,600	3,243	3,588	2,833	1,012	410					70.50%	78.96%	40.51%
4	100179	Memorial Hospital Jacksonville (Licensed 12/1/11)	27	27			837	226	837	226									
4	100001	Shands Jacksonville Medical Center	43	43			3,956	2,585	3,956	2,585							65.34%	65.34%	
4	104016	River Point Behavioral Health	81	66	15		7,452	5,860	6,072	4,678	1,380	1,182					78.64%	77.04%	85.65%
4	23960061	Wekiva Springs	40	40			3,680	2,760	3,680	2,760							75.00%	75.00%	
4	100219	Flagler Hospital	21	21			1,932	1,140	1,932	1,140							59.01%	59.01%	
4	100045	Florida Hospital DeLand	6	6			552	418	552	418							75.72%	75.72%	
4	100017	Halifax Health Medical Center	92	92			8,464	4,052	8,464	4,052							47.87%	47.87%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	765			2,760	765					27.72%		27.72%
DISTRICT 4 TOTAL			414	358	56		36,441	22,651	31,289	20,294	5,152	2,357					62.16%	64.86%	45.75%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2012								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,190	5,671	5,824	4,259	2,366	1,412					69.24%	73.13%	59.68%
1	100231	West Florida Hospital	57	57			5,187	3,221	5,187	3,221							62.10%	62.10%	
1	100223	Fort Walton Beach Medical Center	48	48			4,368	3,126	4,368	3,126							71.57%	71.57%	
1	111520	Gulf Coast Treatment Center	24		24		2,184	1,797			2,184	1,797					82.28%		82.28%
DISTRICT 1 TOTAL			219	169	50		19,929	13,815	15,379	10,606	4,550	3,209					69.32%	68.96%	70.53%
DISTRICT 2																			
2	110044	Eastside Psychiatric Hospital	46	46			4,186	2,576	4,186	2,576							61.54%	61.54%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,190	5,028	5,460	4,499	2,366	529	364	0			61.39%	82.40%	19.38%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	2,960	4,095	2,426	1,365	534					54.21%	59.24%	39.12%
DISTRICT 2 TOTAL			196	151	41	4	17,836	10,564	13,741	9,501	3,731	1,063	364	0			59.23%	69.14%	25.96%
DISTRICT 3																			
3	120011	Shands at Vista	61	46	15		5,551	4,451	4,186	3,659	1,365	792					80.18%	87.41%	58.02%
3	100113	Shands Hospital at the University of Florida	10	10			910	744	910	744							81.76%	81.76%	
3	110054	Springbrook Hospital	61	61			5,551	3,995	5,551	3,995							71.97%	71.97%	
3	104018	Lifestream Behavioral Center	39	39			3,549	3,995	3,549	3,995							112.57%	112.57%	
3	23960047	The Centers, Inc.	15	15			1,365	1,186	1,365	1,186							86.89%	86.89%	
3	23960073	The Vines Hospital	38	38			3,458	3,317	3,458	3,317							95.92%	95.92%	
DISTRICT 3 TOTAL			224	209	15		20,384	17,688	19,019	16,896	1,365	792					86.77%	88.84%	58.02%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,184	1,787	2,184	1,787							81.82%	81.82%	
4	100088	Baptist Medical Center Downtown	50	39	11		4,550	3,352	3,549	2,877	1,001	475					73.67%	81.07%	47.45%
4	100179	Memorial Hospital Jacksonville	27	27			2,457	1,581	2,457	1,581							64.35%	64.35%	
4	100001	Shands Jacksonville Medical Center	43	43			3,913	2,700	3,913	2,700							69.00%	69.00%	
4	104016	River Point Behavioral Health	81	66	15		7,371	6,125	6,006	4,970	1,365	1,155					83.10%	82.75%	84.62%
4	23960061	Wekiva Springs	40	40			3,640	3,228	3,640	3,228							88.68%	88.68%	
4	100219	Flagler Hospital	21	21			1,911	1,317	1,911	1,317							68.92%	68.92%	
4	100045	Florida Hospital DeLand	6	6			546	429	546	429							78.57%	78.57%	
4	100017	Halifax Health Medical Center	92	92			8,372	4,088	8,372	4,088							48.83%	48.83%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	979			2,730	979					35.86%		35.86%
DISTRICT 4 TOTAL			414	358	56		37,674	25,586	32,578	22,977	5,096	2,609					67.91%	70.53%	51.20%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2012								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,190	4,799	5,824	3,461	2,366	1,338					58.60%	59.43%	56.55%
1	100231	West Florida Hospital	57	57			5,187	3,431	5,187	3,431							66.15%	66.15%	
1	100223	Fort Walton Beach Medical Center	48	48			4,368	2,756	4,368	2,756							63.10%	63.10%	
1	111520	Gulf Coast Treatment Center	24		24		2,184	1,941			2,184	1,941					88.87%		88.87%
DISTRICT 1 TOTAL			219	169	50		19,929	12,927	15,379	9,648	4,550	3,279					64.87%	62.73%	72.07%
DISTRICT 2																			
2	110044	Eastside Psychiatric Hospital	46	46			4,186	2,220	4,186	2,220							53.03%	53.03%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,190	5,437	5,460	4,838	2,366	599	364	0			66.39%	88.61%	21.94%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	2,580	4,095	2,168	1,365	412					47.25%	52.94%	30.18%
DISTRICT 2 TOTAL			196	151	41	4	17,836	10,237	13,741	9,226	3,731	1,011	364	0			57.40%	67.14%	24.69%
DISTRICT 3																			
3	120011	Shands at Vista	61	46	15		5,551	4,324	4,186	3,570	1,365	754					77.90%	85.28%	55.24%
3	100113	Shands Hospital at the University of Florida	10	10			910	760	910	760							83.52%	83.52%	
3	110054	Springbrook Hospital	61	61			5,551	3,180	5,551	3,180							57.29%	57.29%	
3	104018	Lifestream Behavioral Center	39	39			3,549	3,794	3,549	3,794							106.90%	106.90%	
3	23960047	The Centers, Inc.	15	15			1,365	396	1,365	396							29.01%	29.01%	
3	23960073	The Vines Hospital	38	38			3,458	2,195	3,458	2,195							63.48%	63.48%	
DISTRICT 3 TOTAL			224	209	15		20,384	14,649	19,019	13,895	1,365	754					71.87%	73.06%	55.24%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,184	1,614	2,184	1,614							73.90%	73.90%	
4	100088	Baptist Medical Center Downtown	50	39	11		4,550	3,222	3,549	2,789	1,001	433					70.81%	78.59%	43.26%
4	100179	Memorial Hospital Jacksonville	27	27			2,457	2,155	2,457	2,155							87.71%	87.71%	
4	100001	Shands Jacksonville Medical Center	43	43			3,913	2,466	3,913	2,466							63.02%	63.02%	
4	104016	River Point Behavioral Health	81	66	15		7,371	6,538	6,006	5,471	1,365	1,067					88.70%	91.09%	78.17%
4	23960061	Wekiva Springs	40	40			3,640	3,170	3,640	3,170							87.09%	87.09%	
4	100219	Flagler Hospital	21	21			1,911	1,312	1,911	1,312							68.66%	68.66%	
4	100045	Florida Hospital DeLand	6	6			546	476	546	476							87.18%	87.18%	
4	100017	Halifax Health Medical Center	92	92			8,372	3,969	8,372	3,969							47.41%	47.41%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	933			2,730	933					34.18%		34.18%
DISTRICT 4 TOTAL			414	358	56		37,674	25,855	32,578	23,422	5,096	2,433					68.63%	71.90%	47.74%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2011 - June 2012					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
DISTRICT 1								
1	100093	Baptist Hospital	32,940	22,172	67.31%	23,424	16,459	70.27%
1	100231	West Florida Hospital	20,862	13,034	62.48%	20,862	13,034	62.48%
1	100223	Fort Walton Beach Medical Center	17,568	11,566	65.84%	17,568	11,566	65.84%
1	111520	Gulf Coast Treatment Center	8,784	7,206	82.04%			
DISTRICT 1 TOTAL			80,154	53,978	67.34%	61,854	41,059	66.38%
DISTRICT 2								
2	110044	Eastside Psychiatric Hospital	16,836	9,435	56.04%	16,836	9,435	56.04%
2	110034	Emerald Coast Behavioral Hospital	32,940	19,599	59.50%	21,960	17,480	79.60%
2	100135	Tallahassee Memorial Hospital	21,960	11,024	50.20%	16,470	9,142	55.51%
DISTRICT 2 TOTAL			71,736	40,058	55.84%	55,266	36,057	65.24%
DISTRICT 3								
3	120011	Shands at Vista	21,718	16,655	76.69%	16,228	13,932	85.85%
3	100113	Shands Hospital at the University of Florida	3,660	3,020	82.51%	3,660	3,020	82.51%
3	110054	Springbrook Hospital	22,326	17,664	79.12%	22,326	17,664	79.12%
3	104018	Lifestream Behavioral Center	14,274	15,386	107.79%	14,274	15,386	107.79%
3	23960047	The Centers, Inc.	5,490	3,927	71.53%	5,490	3,927	71.53%
3	23960073	The Vines Hospital	13,908	11,597	83.38%	13,908	11,597	83.38%
DISTRICT 3 TOTAL			81,376	68,249	83.87%	75,886	65,526	86.35%
DISTRICT 4								
4	100226	Orange Park Medical Center	8,784	6,984	79.51%	8,784	6,984	79.51%
4	100088	Baptist Medical Center Downtown	18,300	13,169	71.96%	14,274	11,451	80.22%
4	100179	Memorial Hospital Jacksonville (Lic. 12/1/11)	5,751	3,962	68.89%	5,751	3,962	68.89%
4	100001	Shands Jacksonville Medical Center	15,738	10,552	67.05%	15,738	10,552	67.05%
4	104016	River Point Behavioral Health	29,646	24,838	83.78%	24,156	20,384	84.38%
4	23960061	Wekiva Springs	14,640	12,454	85.07%	14,640	12,454	85.07%
4	100219	Flagler Hospital	7,686	5,045	65.64%	7,686	5,045	65.64%
4	100045	Florida Hospital DeLand	2,196	1,848	84.15%	2,196	1,848	84.15%
4	100017	Halifax Health Medical Center	33,672	16,204	48.12%	33,672	16,204	48.12%
4	110016	Halifax Psychiatric Center-North	10,980	3,478	31.68%			
DISTRICT 4 TOTAL			147,393	98,534	66.85%	126,897	88,884	70.04%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2011 - June 2012								
Dis- trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 1											
1	100093	Baptist Hospital	9,516	5,713	60.04%				9,516	5,713	60.04%
1	100231	West Florida Hospital									
1	100223	Fort Walton Beach Medical Center									
1	111520	Gulf Coast Treatment Center	8,784	7,206	82.04%				8,784	7,206	82.04%
DISTRICT 1 TOTAL			18,300	12,919	70.60%				18,300	12,919	70.60%
DISTRICT 2											
2	110044	Eastside Psychiatric Hospital									
2	110034	Emerald Coast Behavioral Hospital	9,516	2,119	22.27%	1,464	0	0.00%	10,980	2,119	19.30%
2	100135	Tallahassee Memorial Hospital	5,490	1,882	34.28%				5,490	1,882	34.28%
DISTRICT 2 TOTAL			15,006	4,001	26.66%	1,464	0	0.00%	16,470	4,001	24.29%
DISTRICT 3											
3	120011	Shands at Vista	5,490	2,723	49.60%				5,490	2,723	49.60%
3	100113	Shands Hospital at the University of Florida									
3	110054	Springbrook Hospital									
3	104018	Lifestream Behavioral Center									
3	23960047	The Centers, Inc.									
3	23960073	The Vines Hospital									
DISTRICT 3 TOTAL			5,490	2,723	49.60%				5,490	2,723	49.60%
DISTRICT 4											
4	100226	Orange Park Medical Center									
4	100088	Baptist Medical Center Downtown	4,026	1,718	42.67%				4,026	1,718	42.67%
4	100179	Memorial Hospital Jacksonville									
4	100001	Shands Jacksonville Medical Center									
4	104016	River Point Behavioral Health	5,490	4,454	81.13%				5,490	4,454	81.13%
4	23960061	Wekiva Springs									
4	100219	Flagler Hospital									
4	100045	Florida Hospital DeLand									
4	100017	Halifax Health Medical Center									
4	110016	Halifax Psychiatric Center-North	10,980	3,478	31.68%				10,980	3,478	31.68%
DISTRICT 4 TOTAL			20,496	9,650	47.08%				20,496	9,650	47.08%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2011								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100191	Community Hospital	46	46			4,232	3,835	4,232	3,835							90.62%	90.62%	
5	23960110	Medical Center of Trinity West Pasco Campus(Licensed 2/7/12)																	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,624	4,187	5,152	3,372	1,472	815					63.21%	65.45%	55.37%
5	100127	Morton Plant Hospital	68	54	14		6,256	4,114	4,968	3,746	1,288	368					65.76%	75.40%	28.57%
5	100067	St. Anthony's Hospital	50	50			4,600	3,760	4,600	3,760							81.74%	81.74%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,324	3,143	4,324	3,143							72.69%	72.69%	
5	104017	Windmoor Healthcare of Clearwater	98	98			7,916	6,991	7,916	6,991							88.31%	88.31%	
DISTRICT 5 TOTAL			381	351	30		33,952	26,030	31,192	24,847	2,760	1,183					76.67%	79.66%	42.86%
DISTRICT 6																			
6	100243	Brandon Regional Hospital (Licensed 11/15/11)																	
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,047	1,564	1,047							66.94%	66.94%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,590	3,312	2,590							78.20%	78.20%	
6	100075	St. Joseph's Hospital	40	30	10		3,680	2,901	2,760	2,487	920	414					78.83%	90.11%	45.00%
6	23960113	St. Joseph's Hospital Behavioral Health Center (Licensed 2/7/12)																	
6	100128	Tampa General Hospital	22	22			2,024	1,147	2,024	1,147							56.67%	56.67%	
6	100255	Town & Country Hospital	20	20			1,840	1,140	1,840	1,140									
6	110028	Manatee Glens Hospital	17	17			1,564	1,365	1,564	1,365							87.28%	87.28%	
6	100035	Manatee Memorial Hospital	24	24			2,208	871	2,208	871							39.45%	39.45%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,520	5,265				5,520	5,265				95.38%		95.38%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	2,894	4,232	2,633	736	261					58.25%	62.22%	35.46%
6	100052	Winter Haven Hospital	28	28			2,576	2,179	2,576	2,179							84.59%	84.59%	
DISTRICT 6 TOTAL			318	240	18	60	29,256	21,399	22,080	15,459	1,656	675	5,520	5,265			73.14%	70.01%	82.78%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,784	5,505	4,784	5,505							115.07%	115.07%	
7	110036	Devereux Florida	100			100	9,200	6,482				9,200	6,482				70.46%		70.46%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,171	2,208	1,171							53.03%	53.03%	
7	23960083	Central Florida Behavioral Hospital	120	63	17	40	11,040	8,082	5,796	5,217	1,564	740	3,680	2,125			73.21%	90.01%	54.63%
7	100007	Florida Hospital	59	59			5,428	3,217	5,428	3,217							59.27%	59.27%	
7	110051	La Amistad (IRTF)	40			40	3,680	2,551				3,680	2,551				69.32%		69.32%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,152	4,649	5,152	4,649							90.24%	90.24%	
7	100263	South Seminole Hospital	70	46	24		6,440	4,304	4,232	3,924	2,208	380					66.83%	92.72%	17.21%
7	110047	University Behavioral Center	112			112	10,304	8,201			10,304	8,201					79.59%		79.59%
DISTRICT 7 TOTAL			633	300	153	180	58,236	44,162	27,600	23,683	14,076	9,321	16,560	11,158			75.83%	85.81%	66.85%
DISTRICT 8																			
8	100047	Charlotte Regional Medical Center	52	52			4,784	2,556	4,784	2,556							53.43%	53.43%	
8	100018	Naples Community Hospital	23	23			2,116	730	2,116	730							34.50%	34.50%	
8	110043	The Willough at Naples	63	63			5,796	5,558	5,796	5,558							95.89%	95.89%	
8	100012	Lee Memorial Hospital	15	15			1,380	1,268	1,380	1,268							91.88%	91.88%	
8	23960103	Park Royal Hospital (Licensed 2/17/12)																	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	929	1,472	929									
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,403	4,508	2,022	3,404	381					30.37%	44.85%	11.19%
DISTRICT 8 TOTAL			255	218	37		23,460	13,444	20,056	13,063	3,404	381					57.31%	65.13%	11.19%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2011								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100191	Community Hospital	46	46			4,232	3,081	4,232	3,081							72.80%	72.80%	
5	23960110	Medical Center of Trinity West Pasco Campus(Licensed 2/7/12)																	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,624	4,079	5,152	3,166	1,472	913					61.58%	61.45%	62.02%
5	100127	Morton Plant Hospital	68	54	14		6,256	3,958	4,968	3,335	1,288	623					63.27%	67.13%	48.37%
5	100067	St. Anthony's Hospital	50	50			4,600	3,182	4,600	3,182							69.17%	69.17%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,324	3,395	4,324	3,395							78.52%	78.52%	
5	104017	Windmoor Healthcare of Clearwater	98	98			9,016	5,868	9,016	5,868							65.08%	65.08%	
DISTRICT 5 TOTAL			381	351	30		35,052	23,563	32,292	22,027	2,760	1,536					67.22%	68.21%	55.65%
DISTRICT 6																			
6	100243	Brandon Regional Hospital (Lic. 11/15/11)	25	25			1,175	154	1,175	154							13.11%	13.11%	
6	100109	Florida Hospital Lake Placid	17	17			1,564	979	1,564	979							62.60%	62.60%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,324	3,312	2,324							70.17%	70.17%	
6	100075	St. Joseph's Hospital	40	30	10		3,680	2,787	2,760	2,377	920	410					75.73%	86.12%	44.57%
6	23960113	St. Joseph's Hospital Behavioral Health Center (Licensed 2/7/12)																	
6	100128	Tampa General Hospital	22	22			2,024	828	2,024	828							40.91%	40.91%	
6	100255	Town & Country Hospital	20	20			1,840	954	1,840	954							51.85%	51.85%	
6	110028	Manatee Glens Hospital	17	17			1,564	1,171	1,564	1,171							74.87%	74.87%	
6	100035	Manatee Memorial Hospital	24	24			2,208	1,083	2,208	1,083							49.05%	49.05%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,520	5,178					5,520	5,178			93.80%	93.80%	
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	2,959	4,232	2,476	736	483					59.56%	58.51%	65.63%
6	100052	Winter Haven Hospital	28	28			2,576	2,085	2,576	2,085							80.94%	80.94%	
DISTRICT 6 TOTAL			318	265	18	60	30,431	20,502	23,255	14,431	1,656	893	5,520	5,178			67.37%	62.06%	84.60%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,784	5,020	4,784	5,020							104.93%	104.93%	
7	110036	Devereux Florida	100			100	9,200	6,388				9,200	6,388				69.43%	69.43%	
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,022	2,208	1,022							46.29%	46.29%	
7	23960083	Central Florida Behavioral Hospital	126	72	14	40	11,472	7,960	6,444	4,836	1,348	1,071	3,680	2,053			69.39%	75.05%	62.13%
7	100007	Florida Hospital	59	59			5,428	3,062	5,428	3,062							56.41%	56.41%	
7	110051	La Amistad (IRTF)	40			40	3,680	2,999				3,680	2,999				81.49%	81.49%	
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,152	4,260	5,152	4,260							82.69%	82.69%	
7	100263	South Seminole Hospital	70	46	24		6,440	3,987	4,232	3,615	2,208	372					61.91%	85.42%	16.85%
7	110047	University Behavioral Center	112			112	10,304	8,912			10,304	8,912					86.49%	86.49%	
DISTRICT 7 TOTAL			639	309	150	180	58,668	43,610	28,248	21,815	13,860	10,355	16,560	11,440			74.33%	77.23%	71.65%
DISTRICT 8																			
8	100047	Charlotte Regional Medical Center	52	52			4,784	2,773	4,784	2,773							57.96%	57.96%	
8	100018	Naples Community Hospital	23	23			2,116	595	2,116	595							28.12%	28.12%	
8	110043	The Willough at Naples	63	63			5,796	5,053	5,796	5,053							87.18%	87.18%	
8	100012	Lee Memorial Hospital	15	15			1,380	1,348	1,380	1,348							97.68%	97.68%	
8	23960103	Park Royal Hospital (Licensed 2/17/12)																	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	917	1,472	917							62.30%	62.30%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,602	4,508	2,039	3,404	563					32.89%	45.23%	16.54%
DISTRICT 8 TOTAL			255	218	37		23,460	13,288	20,056	12,725	3,404	563					56.64%	63.45%	16.54%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2012								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRT (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRT Bed Days	IRT Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRT Occu. (%)	
DISTRICT 5																		
5	100191	Community Hospital (Delicensed 2/7/12- All days on Trinity)																
5	23960110	Medical Center of Trinity West Pasco Campus	46	46		4,186	2,262	4,186	2,262							54.04%	54.04%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16	6,552	4,323	5,096	3,310	1,456	1,013					65.98%	64.95%	69.57%
5	100127	Morton Plant Hospital	68	54	14	6,188	4,053	4,914	3,282	1,274	771					65.50%	66.79%	60.52%
5	100067	St. Anthony's Hospital	50	50		4,550	3,466	4,550	3,466							76.18%	76.18%	
5	100015	Largo Medical Center - Indian Rocks	47	47		4,277	3,581	4,277	3,581							83.73%	83.73%	
5	104017	Windmoor Healthcare of Clearwater	98	98		8,918	6,649	8,918	6,649							74.56%	74.56%	
DISTRICT 5 TOTAL			381	351	30	34,671	24,334	31,941	22,550	2,730	1,784					70.19%	70.60%	65.35%
DISTRICT 6																		
6	100243	Brandon Regional Hospital	25	25		2,275	1,067	2,275	1,067							46.90%	46.90%	
6	100109	Florida Hospital Lake Placid	17	17		1,547	1,119	1,547	1,119							72.33%	72.33%	
6	100206	Memorial Hospital of Tampa	36	36		3,276	2,433	3,276	2,433							74.27%	74.27%	
6	100075	St. Joseph's Hospital (Delicensed 2/7/12)				1,480	1,030	1,110	832	370	198					69.59%	74.95%	53.51%
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	50	10	3,240	2,351	2,700	1,934	540	417					72.56%	71.63%	77.22%
6	100128	Tampa General Hospital	22	22		2,002	876	2,002	876							43.76%	43.76%	
6	100255	Town & Country Hospital	20	20		1,820	1,418	1,820	1,418							77.91%	77.91%	
6	110028	Manatee Glens Hospital	17	17		1,547	1,004	1,547	1,004							64.90%	64.90%	
6	100035	Manatee Memorial Hospital	24	24		2,184	1,065	2,184	1,065							48.76%	48.76%	
6	110049	Manatee Palms Youth Services (IRT)	60		60	5,460	5,191					5,460	5,191			95.07%	95.07%	
6	100157	Lakeland Regional Medical Center	54	46	8	4,914	2,897	4,186	2,564	728	333					58.95%	61.25%	45.74%
6	100052	Winter Haven Hospital	28	28		2,548	1,916	2,548	1,916							75.20%	75.20%	
DISTRICT 6 TOTAL			338	285	18	32,293	22,367	25,195	16,228	1,638	948	5,460	5,191			69.26%	64.41%	86.49%
DISTRICT 7																		
7	104024	Circles of Care, Inc.	52	52		4,732	5,126	4,732	5,126							108.33%	108.33%	
7	110036	Devereux Florida	100		100	9,100	6,382					9,100	6,382			70.13%	70.13%	
7	100092	Wuesthoff Medical Center-Rockledge	24	24		2,184	1,303	2,184	1,303							59.66%	59.66%	
7	23960083	Central Florida Behavioral Hospital	126	72	54	11,466	8,123	6,552	5,163	1,394	1,124	3,520	1,836			70.84%	78.80%	60.24%
7	100007	Florida Hospital	59	59		5,369	3,073	5,369	3,073							57.24%	57.24%	
7	110051	La Amistad (IRT)	40		40	3,640	3,236					3,640	3,236			88.90%	88.90%	
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56		5,096	4,546	5,096	4,546							89.21%	89.21%	
7	100263	South Seminole Hospital	70	46	24	6,370	4,205	4,186	3,703	2,184	502					66.01%	88.46%	22.99%
7	110047	University Behavioral Center	112		112	10,192	8,961			10,192	8,961					87.92%	87.92%	
DISTRICT 7 TOTAL			639	309	190	58,149	44,955	28,119	22,914	13,770	10,587	16,260	11,454			77.31%	81.49%	73.40%
DISTRICT 8																		
8	100047	Charlotte Regional Medical Center	52	52		4,732	3,645	4,732	3,645							77.03%	77.03%	
8	100018	Naples Community Hospital	23	23		2,093	844	2,093	844							40.32%	40.32%	
8	110043	The Willough at Naples	63	63		5,733	5,387	5,733	5,387							93.96%	93.96%	
8	100012	Lee Memorial Hospital	15	15		1,365	1,270	1,365	1,270							93.04%	93.04%	
8	23960103	Park Royal Hospital (Licensed 2/17/12)	76	76		3,344	291	3,344	291							8.70%	8.70%	
8	100166	Doctors Hospital of Sarasota	16	16		1,456	913	1,456	913							62.71%	62.71%	
8	100087	Sarasota Memorial Hospital	86	49	37	7,826	2,428	4,459	1,735	3,367	693					31.02%	38.91%	20.58%
DISTRICT 8 TOTAL			331	294	37	26,549	14,778	23,182	14,085	3,367	693					55.66%	60.76%	20.58%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2012								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100191	Community Hospital (Delicensed 2/7/12)																	
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,186	3,428	4,186	3,428							81.89%	81.89%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,552	4,676	5,096	3,689	1,456	987					71.37%	72.39%	67.79%
5	100127	Morton Plant Hospital	68	54	14		6,188	3,941	4,914	3,316	1,274	625					63.69%	67.48%	49.06%
5	100067	St. Anthony's Hospital	50	50			4,550	3,597	4,550	3,597							79.05%	79.05%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,277	3,473	4,277	3,473							81.20%	81.20%	
5	104017	Windmoor Healthcare of Clearwater	98	98			8,918	6,283	8,918	6,283							70.45%	70.45%	
DISTRICT 5 TOTAL			381	351	30		34,671	25,398	31,941	23,786	2,730	1,612					73.25%	74.47%	59.05%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,275	1,530	2,275	1,530							67.25%	67.25%	
6	100109	Florida Hospital Lake Placid	17	17			1,547	1,216	1,547	1,216							78.60%	78.60%	
6	100206	Memorial Hospital of Tampa	36	36			3,276	2,416	3,276	2,416							73.75%	73.75%	
6	100075	St. Joseph's Hospital (Delicensed 2/7/12)																	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	50	10		5,460	3,438	4,550	2,931	910	507					62.97%	64.42%	55.71%
6	100128	Tampa General Hospital	22	22			2,002	1,078	2,002	1,078							53.85%	53.85%	
6	100255	Town & Country Hospital	20	20			1,820	1,387	1,820	1,387							76.21%	76.21%	
6	110028	Manatee Glens Hospital	17	17			1,547	1,198	1,547	1,198							77.44%	77.44%	
6	100035	Manatee Memorial Hospital	24	24	0		2,184	968	2,184	968							44.32%	44.32%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,460	5,381				5,460	5,381				98.55%	98.55%	
6	100157	Lakeland Regional Medical Center	54	46	8		4,914	3,255	4,186	2,885	728	370					66.24%	68.92%	50.82%
6	100052	Winter Haven Hospital	28	28			2,548	1,974	2,548	1,974							77.47%	77.47%	
DISTRICT 6 TOTAL			338	285	18	60	33,033	23,841	25,935	17,583	1,638	877	5,460	5,381			72.17%	67.80%	88.17%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,732	6,500	4,732	6,500							137.36%	137.36%	
7	110036	Devereux Florida	100			100	9,100	6,848				9,100	6,848				75.25%		75.25%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,184	1,190	2,184	1,190							54.49%	54.49%	
7	23960083	Central Florida Behavioral Hospital	126	72	54		11,466	6,891	6,552	5,561	4,914	1,330					60.10%	84.87%	27.07%
7	100007	Florida Hospital	59	59			5,369	3,100	5,369	3,100							57.74%	57.74%	
7	110051	La Amistad (IRTF)	40			40	3,640	3,601				3,640	3,601				98.93%		98.93%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,096	4,484	5,096	4,484							87.99%	87.99%	
7	100263	South Seminole Hospital	70	46	24		6,370	4,698	4,186	4,152	2,184	546					73.75%	99.19%	25.00%
7	110047	University Behavioral Center	112		112		10,192	9,280			10,192	9,280					91.05%		91.05%
DISTRICT 7 TOTAL			639	309	190	140	58,149	46,592	28,119	24,987	17,290	11,156	12,740	10,449			80.13%	88.86%	71.94%
DISTRICT 8																			
8	100047	Charlotte Regional Medical Center	52	52			4,732	2,857	4,732	2,857							60.38%	60.38%	
8	100018	Naples Community Hospital	23	23			2,093	798	2,093	798							38.13%	38.13%	
8	110043	The Willough at Naples	63	63			5,733	5,391	5,733	5,391							94.03%	94.03%	
8	100012	Lee Memorial Hospital	15	15			1,365	1,139	1,365	1,139							83.44%	83.44%	
8	23960103	Park Royal Hospital	76	76			6,916	844	6,916	844							12.20%	12.20%	
8	100166	Doctors Hospital of Sarasota	16	16			1,456	863	1,456	863							59.27%	59.27%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,826	2,685	4,459	2,147	3,367	538					34.31%	48.15%	15.98%
DISTRICT 8 TOTAL			331	294	37		30,121	14,577	26,754	14,039	3,367	538					48.39%	52.47%	15.98%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2011 - June 2012					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
DISTRICT 5								
5	100191	Community Hospital (Delic. 2/7/12)	8,464	6,916	81.71%	8,464	6,916	81.71%
5	23960110	Medical Center of Trinity West Pasco Campus	8,372	5,690	67.96%	8,372	5,690	67.96%
5	23960102	Morton Plant North Bay Hospital Recovery Center	26,352	17,265	65.52%	20,496	13,537	66.05%
5	100127	Morton Plant Hospital	24,888	16,066	64.55%	19,764	13,679	69.21%
5	100067	St. Anthony's Hospital	18,300	14,005	76.53%	18,300	14,005	76.53%
5	100015	Largo Medical Center - Indian Rocks	17,202	13,592	79.01%	17,202	13,592	79.01%
5	104017	Windmoor Healthcare of Clearwater	34,768	25,791	74.18%	34,768	25,791	74.18%
DISTRICT 5 TOTAL			138,346	99,325	71.79%	127,366	93,210	73.18%
DISTRICT 6								
6	100243	Brandon Regional Hospital (Lic. 11/15/11)	5,725	2,751	48.05%	5,725	2,751	48.05%
6	100109	Florida Hospital Lake Placid	6,222	4,361	70.09%	6,222	4,361	70.09%
6	100206	Memorial Hospital of Tampa	13,176	9,763	74.10%	13,176	9,763	74.10%
6	100075	St. Joseph's Hospital	8,840	6,718	76.00%	6,630	5,696	85.91%
6	23960113	St. Joseph's Hospital Behavioral Health Center	8,700	5,789	66.54%	7,250	4,865	67.10%
6	100128	Tampa General Hospital	8,052	3,929	48.80%	8,052	3,929	48.80%
6	100255	Town & Country Hospital	7,320	4,899	66.93%	7,320	4,899	66.93%
6	110028	Manatee Glens Hospital	6,222	4,738	76.15%	6,222	4,738	76.15%
6	100035	Manatee Memorial Hospital	8,784	3,987	45.39%	8,784	3,987	45.39%
6	110049	Manatee Palms Youth Services (IRTF)	21,960	21,015	95.70%			
6	100157	Lakeland Regional Medical Center	19,764	12,005	60.74%	16,836	10,558	62.71%
6	100052	Winter Haven Hospital	10,248	8,154	79.57%	10,248	8,154	79.57%
DISTRICT 6 TOTAL			125,013	88,109	70.48%	96,465	63,701	66.04%
DISTRICT 7								
7	104024	Circles of Care, Inc.	19,032	22,151	116.39%	19,032	22,151	116.39%
7	110036	Devereux Florida	36,600	26,100	71.31%			
7	100092	Wuesthoff Medical Center-Rockledge	8,784	4,686	53.35%	8,784	4,686	53.35%
7	23960083	Central Florida Behavioral Hospital	45,444	31,056	68.34%	25,344	20,777	81.98%
7	100007	Florida Hospital	21,594	12,452	57.66%	21,594	12,452	57.66%
7	110051	La Amistad (IRTF)	14,640	12,387	84.61%			
7	100129	Lakeside Behavioral Healthcare, Inc.	20,496	17,939	87.52%	20,496	17,939	87.52%
7	100263	South Seminole Hospital	25,620	17,194	67.11%	16,836	15,394	91.44%
7	110047	University Behavioral Center	40,992	35,354	86.25%			
DISTRICT 7 TOTAL			233,202	179,319	76.89%	112,086	93,399	83.33%
DISTRICT 8								
8	100047	Charlotte Regional Medical Center	19,032	11,831	62.16%	19,032	11,831	62.16%
8	100018	Naples Community Hospital	8,418	2,967	35.25%	8,418	2,967	35.25%
8	110043	The Willough at Naples	23,058	21,389	92.76%	23,058	21,389	92.76%
8	100012	Lee Memorial Hospital	5,490	5,025	91.53%	5,490	5,025	91.53%
8	23960103	Park Royal Hospital (Licensed 2/17/12)	10,260	1,135	11.06%	10,260	1,135	11.06%
8	100166	Doctors Hospital of Sarasota	5,856	3,622	61.85%	5,856	3,622	61.85%
8	100087	Sarasota Memorial Hospital	31,476	10,118	32.15%	17,934	7,943	44.29%
DISTRICT 8 TOTAL			103,590	56,087	54.14%	90,048	53,912	59.87%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2011 - June 2012								
Dis- trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 5											
5	100191	Community Hospital									
5	23960110	Medical Center of Trinity West Pasco Campus									
5	23960102	Morton Plant North Bay Hospital Recovery Center	5,856	3,728	63.66%				5,856	3,728	63.66%
5	100127	Morton Plant Hospital	5,124	2,387	46.58%				5,124	2,387	46.58%
5	100067	St. Anthony's Hospital									
5	100015	Largo Medical Center - Indian Rocks									
5	104017	Windmoor Healthcare of Clearwater									
DISTRICT 5 TOTAL			10,980	6,115	55.69%				10,980	6,115	55.69%
DISTRICT 6											
6	100243	Brandon Regional Hospital									
6	100109	Florida Hospital Lake Placid									
6	100206	Memorial Hospital of Tampa									
6	100075	St. Joseph's Hospital	2,210	1,022	46.24%				2,210	1,022	46.24%
6	23960113	St. Joseph's Hospital Behavioral Health Center	1,450	924	63.72%						
6	100128	Tampa General Hospital									
6	100255	Town & Country Hospital									
6	110028	Manatee Glens Hospital									
6	100035	Manatee Memorial Hospital									
6	110049	Manatee Palms Youth Services (IRTF)				21,960	21,015	95.70%	21,960	21,015	95.70%
6	100157	Lakeland Regional Medical Center	2,928	1,447	49.42%				2,928	1,447	49.42%
6	100052	Winter Haven Hospital									
DISTRICT 6 TOTAL			6,588	3,393	51.50%	21,960	21,015	95.70%	27,098	23,484	86.66%
DISTRICT 7											
7	104024	Circles of Care, Inc.									
7	110036	Devereux Florida				36,600	26,100	71.31%	36,600	26,100	71.31%
7	100092	Wuesthoff Medical Center-Rockledge									
7	23960083	Central Florida Behavioral Hospital	9,220	4,265	46.26%	10,880	6,014	55.28%	20,100	10,279	51.14%
7	100007	Florida Hospital									
7	110051	La Amistad (IRTF)				14,640	12,387	84.61%	14,640	12,387	84.61%
7	100129	Lakeside Behavioral Healthcare, Inc.									
7	100263	South Seminole Hospital	8,784	1,800	20.49%				8,784	1,800	20.49%
7	110047	University Behavioral Center	40,992	35,354	86.25%				40,992	35,354	86.25%
DISTRICT 7 TOTAL			58,996	41,419	70.21%	62,120	44,501	71.64%	121,116	85,920	70.94%
DISTRICT 8											
8	100047	Charlotte Regional Medical Center									
8	100018	Naples Community Hospital									
8	110043	The Willough at Naples									
8	100012	Lee Memorial Hospital									
8	23960103	Park Royal Hospital (Licensed 2/17/12)									
8	100166	Doctors Hospital of Sarasota									
8	100087	Sarasota Memorial Hospital	13,542	2,175	16.06%				13,542	2,175	16.06%
DISTRICT 8 TOTAL			13,542	2,175	16.06%				13,542	2,175	16.06%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2011								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 9																			
9	100105	Indian River Medical Center	46	34	12		4,232	2,713	3,128	2,265	1,104	448					64.11%	72.41%	40.58%
9	100234	Columbia Hospital	88	61	27		8,096	6,152	5,612	4,842	2,484	1,310					75.99%	86.28%	52.74%
9	100258	Delray Medical Center	36	36			3,312	2,065	3,312	2,065							62.35%	62.35%	
9	100080	JFK Medical Center	31	31			2,852	1,132	2,852	1,132							39.69%	39.69%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,048	2,447	4,048	2,447							60.45%	60.45%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,889	3,680	2,889							78.51%	78.51%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,630	2,208	1,630							73.82%	73.82%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	5,299	5,520	5,299							96.00%	96.00%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,248	2,024	1,248							61.66%	61.66%	
DISTRICT 9 TOTAL			391	352	39		35,972	25,575	32,384	23,817	3,588	1,758					71.10%	73.55%	49.00%
DISTRICT 10																			
10	110068	Atlantic Shores Hospital	60	60			5,520	1,972	5,520	1,972							35.72%	35.72%	
10	100200	Broward Health Imperial Point	47	47			4,324	2,657	4,324	2,657							61.45%	61.45%	
10	100039	Broward Health Medical Center	83	83			7,636	3,780	7,636	3,780							49.50%	49.50%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	4,799	4,416	3,795	1,472	1,004					81.50%	85.94%	68.21%
10	104015	Hollywood Pavilion	50	50			4,600	1,828	4,600	1,828							39.74%	39.74%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,022	4,140	3,282	920	740					79.49%	79.28%	80.43%
10	100210	North Shore Medical Center - FMC Campus	74	74			6,808	3,445	6,808	3,445							50.60%	50.60%	
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,305	4,784	3,810	736	495					77.99%	79.64%	67.26%
DISTRICT 10 TOTAL			493	459	34		45,356	26,808	42,228	24,569	3,128	2,239					59.11%	58.18%	71.58%
DISTRICT 11																			
11	100131	Aventura Hospital & Medical Center	46	46			4,232	3,203	4,232	3,203							75.69%	75.69%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	10,422	16,560	8,766	4,048	1,656					50.57%	52.93%	40.91%
11	100114	Jackson North Medical Center	35	35			3,220	379	3,220	379							11.77%	11.77%	
11	100208	Jackson South Community Hospital	29	29			2,668	2,066	2,668	2,066							77.44%	77.44%	
11	100209	Kendall Regional Medical Center (Licensed 9/13/11)	23	23			391	46	391	46							11.76%	11.76%	
11	100181	Larkin Community Hospital	42	42			3,864	3,451	3,864	3,451							89.31%	89.31%	
11	100061	Mercy Hospital A Campus of Plantation General Hosp. (Lic. 2/22/12)																	
11	110199	Miami Children's Hospital	20		20		1,840	1,336	0		1,840	1,336					72.61%		72.61%
11	100034	Mount Sinai Medical Center	99	99			9,108	5,154	9,108	5,154							56.59%	56.59%	
11	100029	North Shore Medical Center	40	40			3,680	2,647	3,680	2,647							71.93%	71.93%	
11	100187	Palmetto General Hospital	48	48			4,416	2,767	4,416	2,767							62.66%	62.66%	
11	110040	Southern Winds Hospital	72	54	18		6,624	4,452	4,968	3,930	1,656	522					67.21%	79.11%	31.52%
11	100009	University of Miami Hospital	104	104			9,568	5,901	9,568	5,901							61.67%	61.67%	
11	100165	Westchester General Hospital	27	27			2,484	2,197	2,484	2,197							88.45%	88.45%	
11	100150	Depoo Hospital	25	25			2,300	465	2,300	465							20.22%	20.22%	
DISTRICT 11 TOTAL			834	752	82		75,003	44,486	67,459	40,972	7,544	3,514					59.31%	60.74%	46.58%
STATE TOTAL			4,327	3,528	555	244	395,259	267,722	321,751	225,556	51,060	25,743	22,448	16,423			67.73%	70.10%	57.36%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2011								Occupancy/Quarter			Dis- trict	Fac. ID		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)				
DISTRICT 9																					
9	100105	Indian River Medical Center	46	34	12		4,232	2,543	3,128	2,047	1,104	496					60.09%	65.44%	44.93%	9	100105
9	100234	Columbia Hospital	88	61	27		8,096	6,014	5,612	4,601	2,484	1,413					74.28%	81.99%	56.88%	9	100234
9	100258	Delray Medical Center	36	36			3,312	2,291	3,312	2,291							69.17%	69.17%		9	100258
9	100080	JFK Medical Center	36	31			2,852	1,257	2,852	1,257										9	100080
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,048	2,548	4,048	2,548							62.94%	62.94%		9	104008
9	100010	St. Mary's Medical Center	40	40			3,680	2,562	3,680	2,562							69.62%	69.62%		9	100010
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,547	2,208	1,547							70.06%	70.06%		9	100246
9	110022	Port Saint Lucie Hospital	60	60			5,520	4,930	5,520	4,930							89.31%	89.31%		9	110022
9	100260	St. Lucie Medical Center	22	22			2,024	1,223	2,024	1,223							60.42%	60.42%		9	100260
DISTRICT 9 TOTAL			391	352	39		35,972	24,915	32,384	23,006	3,588	1,909					69.26%	71.04%	53.21%		
DISTRICT 10																					
10	110068	Atlantic Shores Hospital	60	60			5,520	2,373	5,520	2,373							42.99%	42.99%		10	110068
10	100200	Imperial Point Medical Center	47	47			4,324	2,683	4,324	2,683							62.05%	62.05%		10	100200
10	100039	Broward General Medical Center	83	83			7,636	3,649	7,636	3,649							47.79%	47.79%		10	100039
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	4,560	4,416	3,861	1,472	699					77.45%	87.43%	47.49%	10	104026
10	104015	Hollywood Pavilion	50	50			4,600	1,444	4,600	1,444							31.39%	31.39%		10	104015
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,022	4,140	3,280	920	742					79.49%	79.23%	80.65%	10	100038
10	100210	North Shore Medical Center - FMC Campus	74	74			6,808	2,969	6,808	2,969							43.61%	43.61%		10	100210
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,196	4,784	3,623	736	573					76.01%	75.73%	77.85%	10	100224
DISTRICT 10 TOTAL			493	459	34		45,356	25,896	42,228	23,882	3,128	2,014					57.09%	56.55%	64.39%		
DISTRICT 11																					
11	100131	Aventura Hospital & Medical Center	46	46			4,232	2,958	4,232	2,958							69.90%	69.90%		11	100131
11	100022	Jackson Memorial Hospital	224	180	44		20,608	8,941	16,560	7,171	4,048	1,770					43.39%	43.30%	43.73%	11	100022
11	100114	Jackson North Medical Center	35	35			3,220	968	3,220	968							30.06%	30.06%		11	100114
11	100208	Jackson South Community Hospital	29	29			2,668	1,900	2,668	1,900							71.21%	71.21%		11	100208
11	100209	Kendall Regional Medical Center	23	23			2,116	866	2,116	866								40.93%		11	100209
11	100181	Larkin Community Hospital	46	46			3,928	3,370	3,928	3,370							85.79%	85.79%		11	100181
11	100061	Mercy Hospital A Campus of Plantation General Hosp. (Lic. 2/22/12)																		11	100061
11	110199	Miami Children's Hospital	20		20		1,840	1,470			1,840	1,470					79.89%		79.89%	11	110199
11	100034	Mount Sinai Medical Center	99	99			9,108	4,711	9,108	4,711							51.72%	51.72%		11	100034
11	100029	North Shore Medical Center	40	40			3,680	2,012	3,680	2,012							54.67%	54.67%		11	100029
11	100187	Palmetto General Hospital	48	48			4,416	2,759	4,416	2,759							62.48%	62.48%		11	100187
11	110040	Southern Winds Hospital	72	54	18		6,624	5,125	4,968	4,201	1,656	924					77.37%	84.56%	55.80%	11	110040
11	100009	University of Miami Hospital	104	104			9,568	5,704	9,568	5,704							59.62%	59.62%		11	100009
11	100165	Westchester General Hospital	27	27			2,484	2,302	2,484	2,302							92.67%	92.67%		11	100165
11	100150	Depoo Hospital	25	25			2,300	642	2,300	642							27.91%	27.91%		11	100150
DISTRICT 11 TOTAL			838	756	82		76,792	43,728	69,248	39,564	7,544	4,164					56.94%	57.13%	55.20%		
STATE TOTAL			4,368	3,597	552	244	400,720	259,182	327,428	213,659	50,844	28,905	22,448	16,618			64.68%	65.25%	62.11%		

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Facility Name	Bed Distribution				JANUARY - MARCH 2012								Occupancy/Quarter		
	Total Psych Beds	Beds Adults	Beds Child/Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol/IRTF Occup. (%)
Indian River Medical Center	46	34	12		4,186	2,855	3,094	2,266	1,092	589			68.20%	73.24%	53.94%
Columbia Hospital	88	61	27		8,008	6,611	5,551	4,754	2,457	1,857			82.55%	85.64%	75.58%
Delray Medical Center	36	36			3,276	1,843	3,276	1,843					56.26%	56.26%	
JFK Medical Center	31	31			2,821	1,855	2,821	1,855					65.76%	65.76%	
The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,004	2,698	4,004	2,698					67.38%	67.38%	
St. Mary's Medical Center	40	40			3,640	2,866	3,640	2,866					78.74%	78.74%	
Lawnwood Regional Medical Center & Heart Institute	24	24			2,184	1,920	2,184	1,920					87.91%	87.91%	
Port Saint Lucie Hospital	60	60			5,460	5,276	5,460	5,276					96.63%	96.63%	
St. Lucie Medical Center	22	22			2,002	1,672	2,002	1,672					83.52%	83.52%	
DISTRICT 9 TOTAL	391	352	39		35,581	27,596	32,032	25,150	3,549	2,446	0	0	77.56%	78.52%	68.92%
Atlantic Shores Hospital	60	60			5,460	2,210	5,460	2,210					40.48%	40.48%	
Broward Health Imperial Point	47	47			4,277	2,187	4,277	2,187					51.13%	51.13%	
Broward Health Medical Center	83	83			7,553	3,459	7,553	3,459					45.80%	45.80%	
Fort Lauderdale Hospital	64	48	16		5,824	4,767	4,368	3,844	1,456	923			81.85%	88.00%	63.39%
Hollywood Pavilion	50	50			4,550	1,577	4,550	1,577					34.66%	34.66%	
Memorial Regional Hospital	55	45	10		5,005	3,955	4,095	3,121	910	834			79.02%	76.21%	91.65%
North Shore Medical Center - FMC Campus	74	74			6,734	3,062	6,734	3,062					45.47%	45.47%	
University Hospital & Medical Center	60	52	8		5,460	4,412	4,732	3,831	728	581			80.81%	80.96%	79.81%
DISTRICT 10 TOTAL	493	459	34		44,863	25,629	41,769	23,291	3,094	2,338			57.13%	55.76%	75.57%
Aventura Hospital & Medical Center	46	46			4,186	2,795	4,186	2,795					66.77%	66.77%	
Jackson Memorial Hospital	224	180	44		20,384	9,922	16,380	8,121	4,004	1,801			48.68%	49.58%	44.98%
Jackson North Medical Center	35	35			3,185	1,492	3,185	1,492					46.84%	46.84%	
Jackson South Community Hospital	29	29			2,639	1,929	2,639	1,929					73.10%	73.10%	
Kendall Regional Medical Center	23	23			2,093	1,260	2,093	1,260					60.20%	60.20%	
Larkin Community Hospital	46	46			4,186	3,157	4,186	3,157					75.42%	75.42%	
Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			1,248	64	1,248	64					5.13%	5.13%	
Miami Children's Hospital	20		20		1,820	1,552			1,820	1,552			85.27%		85.27%
Mount Sinai Medical Center	99	99			9,009	4,599	9,009	4,599					51.05%	51.05%	
North Shore Medical Center	40	40			3,640	2,076	3,640	2,076					57.03%	57.03%	
Palmetto General Hospital	48	48			4,368	2,841	4,368	2,841					65.04%	65.04%	
Southern Winds Hospital	72	54	18		6,552	4,935	4,914	4,048	1,638	887			75.32%	82.38%	54.15%
University of Miami Hospital	104	104			9,464	6,476	9,464	6,476					68.43%	68.43%	
Westchester General Hospital	27	27			2,457	2,290	2,457	2,290					93.20%	93.20%	
Depoo Hospital	25	25			2,275	319	2,275	319					14.02%	14.02%	
DISTRICT 11 TOTAL	870	788	82		77,506	45,707	70,044	41,467	7,462	4,240			58.97%	59.20%	56.82%
STATE TOTAL	4,496	3,725	592	204	405,435	273,019	332,999	225,665	50,352	30,709	22,084	16,645	67.34%	67.77%	65.37%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2012								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 9																			
9	100105	Indian River Medical Center	46	34	12		4,186	2,750	3,094	2,243	1,092	507					65.70%	72.50%	46.43%
9	100234	Columbia Hospital	88	61	27		8,008	6,240	5,551	4,726	2,457	1,514					77.92%	85.14%	61.62%
9	100258	Delray Medical Center	36	36			3,276	2,367	3,276	2,367							72.25%	72.25%	
9	100080	JFK Medical Center	31	31			2,821	1,525	2,821	1,525							54.06%	54.06%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,004	2,345	4,004	2,345							58.57%	58.57%	
9	100010	St. Mary's Medical Center	40	40			3,640	2,700	3,640	2,700							74.18%	74.18%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,184	1,782	2,184	1,782							81.59%	81.59%	
9	110022	Port Saint Lucie Hospital	60	60			5,460	5,067	5,460	5,067							92.80%	92.80%	
9	100260	St. Lucie Medical Center	22	22			2,002	1,498	2,002	1,498							74.83%	74.83%	
DISTRICT 9 TOTAL			391	352	39		35,581	26,274	32,032	24,253	3,549	2,021					73.84%	75.71%	56.95%
DISTRICT 10																			
10	110068	Atlantic Shores Hospital	60	60			5,460	1,681	5,460	1,681							30.79%	30.79%	
10	100200	Broward Health Imperial Point	47	47			4,277	2,183	4,277	2,183							51.04%	51.04%	
10	100039	Broward Health Medical Center	83	83			7,553	3,833	7,553	3,833							50.75%	50.75%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,824	4,828	4,368	4,054	1,456	774					82.90%	92.81%	53.16%
10	104015	Hollywood Pavilion	50	50			4,550	1,502	4,550	1,502							33.01%	33.01%	
10	100038	Memorial Regional Hospital	55	45	10		5,005	4,273	4,095	3,395	910	878					85.37%	82.91%	96.48%
10	100210	North Shore Medical Center - FMC Campus	74	74			6,734	3,343	6,734	3,343							49.64%	49.64%	
10	100224	University Hospital & Medical Center	60	52	8		5,460	4,680	4,732	4,144	728	536					85.71%	87.57%	73.63%
DISTRICT 10 TOTAL			493	459	34		44,863	26,323	41,769	24,135	3,094	2,188					58.67%	57.78%	70.72%
DISTRICT 11																			
11	100131	Aventura Hospital & Medical Center	46	46			4,186	2,894	4,186	2,894							69.14%	69.14%	
11	100022	Jackson Memorial Hospital	224	180	44		20,384	9,472	16,380	7,711	4,004	1,761					46.47%	47.08%	43.98%
11	100114	Jackson North Medical Center	35	35			3,185	1,337	3,185	1,337							41.98%	41.98%	
11	100208	Jackson South Community Hospital	28	28			2,600	1,788	2,600	1,788							68.77%	68.77%	
11	100209	Kendall Regional Medical Center	23	23			2,093	1,703	2,093	1,703							81.37%	81.37%	
11	100181	Larkin Community Hospital	46	46			4,186	2,963	4,186	2,963							70.78%	70.78%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,912	656	2,912	656							22.53%	22.53%	
11	110199	Miami Children's Hospital	20		20		1,820	1,439			1,820	1,439					79.07%		79.07%
11	100034	Mount Sinai Medical Center	89	89			8,999	4,001	8,999	4,001							44.46%	44.46%	
11	100029	North Shore Medical Center	40	40			3,640	2,266	3,640	2,266							62.25%	62.25%	
11	100187	Palmetto General Hospital	48	48			4,368	2,919	4,368	2,919							66.83%	66.83%	
11	110040	Southern Winds Hospital	72	54	18		6,552	4,618	4,914	3,980	1,638	638					70.48%	80.99%	38.95%
11	100009	University of Miami Hospital	104	104			9,464	5,992	9,464	5,992							63.31%	63.31%	
11	100165	Westchester General Hospital	27	27			2,457	2,214	2,457	2,214							90.11%	90.11%	
11	100150	Depoo Hospital	25	25			2,275	277	2,275	277							12.18%	12.18%	
DISTRICT 11 TOTAL			859	777	82		79,121	44,539	71,659	40,701	7,462	3,838					56.29%	56.80%	51.43%
STATE TOTAL			4,485	3,714	592	204	411,362	271,212	338,926	225,675	53,872	29,707	18,564	15,830			65.93%	66.59%	62.87%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2011 - June 2012					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
DISTRICT 9								
9	100105	Indian River Medical Center	16,836	10,861	64.51%	12,444	8,821	70.89%
9	100234	Columbia Hospital	32,208	25,017	77.67%	22,326	18,923	84.76%
9	100258	Delray Medical Center	13,176	8,566	65.01%	13,176	8,566	65.01%
9	100080	JFK Medical Center	11,346	5,769	50.85%	11,346	5,769	50.85%
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	16,104	10,038	62.33%	16,104	10,038	62.33%
9	100010	St. Mary's Medical Center	14,640	11,017	75.25%	14,640	11,017	75.25%
9	100246	Lawnwood Regional Medical Center & Heart Institute	8,784	6,879	78.31%	8,784	6,879	78.31%
9	110022	Port Saint Lucie Hospital	21,960	20,572	93.68%	21,960	20,572	93.68%
9	100260	St. Lucie Medical Center	8,052	5,641	70.06%	8,052	5,641	70.06%
DISTRICT 9 TOTAL			143,106	104,360	72.92%	128,832	96,226	74.69%
DISTRICT 10								
10	110068	Atlantic Shores Hospital	21,960	8,236	37.50%	21,960	8,236	37.50%
10	100200	Broward Health Imperial Point	17,202	9,710	56.45%	17,202	9,710	56.45%
10	100039	Broward Health Medical Center	30,378	14,721	48.46%	30,378	14,721	48.46%
10	104026	Fort Lauderdale Hospital	23,424	18,954	80.92%	17,568	15,554	88.54%
10	104015	Hollywood Pavilion	18,300	6,351	34.70%	18,300	6,351	34.70%
10	100038	Memorial Regional Hospital	20,130	16,272	80.83%	16,470	13,078	79.40%
10	100210	North Shore Medical Center - FMC Campus	27,084	12,819	47.33%	27,084	12,819	47.33%
10	100224	University Hospital & Medical Center	21,960	17,593	80.11%	19,032	15,408	80.96%
DISTRICT 10 TOTAL			180,438	104,656	58.00%	167,994	95,877	57.07%
DISTRICT 11								
11	100131	Aventura Hospital & Medical Center	16,836	11,850	70.38%	16,836	11,850	70.38%
11	100022	Jackson Memorial Hospital	81,984	38,757	47.27%	65,880	31,769	48.22%
11	100114	Jackson North Medical Center	12,810	4,176	32.60%	12,810	4,176	32.60%
11	100208	Jackson South Community Hospital	10,575	7,683	72.65%	10,575	7,683	72.65%
11	100209	Kendall Regional Medical Center (Lic. 9/13/11)	6,693	3,875	57.90%	6,693	3,875	57.90%
11	100181	Larkin Community Hospital	16,164	12,941	80.06%	16,164	12,941	80.06%
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	4,160	720	17.31%	4,160	720	17.31%
11	110199	Miami Children's Hospital	7,320	5,797	79.19%			
11	100034	Mount Sinai Medical Center	36,224	18,465	50.97%	36,224	18,465	50.97%
11	100029	North Shore Medical Center	14,640	9,001	61.48%	14,640	9,001	61.48%
11	100187	Palmetto General Hospital	17,568	11,286	64.24%	17,568	11,286	64.24%
11	110040	Southern Winds Hospital	26,352	19,130	72.59%	19,764	16,159	81.76%
11	100009	University of Miami Hospital	38,064	24,073	63.24%	38,064	24,073	63.24%
11	100165	Westchester General Hospital	9,882	9,003	91.11%	9,882	9,003	91.11%
11	100150	Depoo Hospital	9,150	1,703	18.61%	9,150	1,703	18.61%
DISTRICT 11 TOTAL			308,422	178,460	57.86%	278,410	162,704	58.44%
STATE TOTAL			1,612,776	1,071,135	66.42%	1,321,104	890,555	67.41%

Hospital Bed Need Projections - January 2013 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2011 - June 2012								
Dis- trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 9											
9	100105	Indian River Medical Center	4,392	2,040	46.45%				4,392	2,040	46.45%
9	100234	Columbia Hospital	9,882	6,094	61.67%				9,882	6,094	61.67%
9	100258	Delray Medical Center									
9	100080	JFK Medical Center									
9	104008	The Jerome Golden Center for Behavioral Health, Inc.									
9	100010	St. Mary's Medical Center									
9	100246	Lawnwood Regional Medical Center & Heart Institute									
9	110022	Port Saint Lucie Hospital									
9	100260	St. Lucie Medical Center									
DISTRICT 9 TOTAL			9,882	6,094	61.67%				9,882	6,094	61.67%
DISTRICT 10											
10	110068	Atlantic Shores Hospital									
10	100200	Broward Health Imperial Point									
10	100039	Broward Health Medical Center									
10	104026	Fort Lauderdale Hospital	5,856	3,400	58.06%				5,856	3,400	58.06%
10	104015	Hollywood Pavilion									
10	100038	Memorial Regional Hospital	3,660	3,194	87.27%				3,660	3,194	87.27%
10	100210	North Shore Medical Center - FMC Campus									
10	100224	University Hospital & Medical Center	2,928	2,185	74.62%				2,928	2,185	74.62%
DISTRICT 10 TOTAL			12,444	8,779	70.55%				12,444	8,779	70.55%
DISTRICT 11											
11	100131	Aventura Hospital & Medical Center									
11	100022	Jackson Memorial Hospital	16,104	6,988	43.39%				16,104	6,988	43.39%
11	100114	Jackson North Medical Center									
11	100208	Jackson South Community Hospital									
11	100209	Kendall Regional Medical Center									
11	100181	Larkin Community Hospital									
11	110199	Miami Children's Hospital	7,320	5,797	79.19%				7,320	5,797	79.19%
11	100034	Mount Sinai Medical Center									
11	100029	North Shore Medical Center									
11	100187	Palmetto General Hospital									
11	110040	Southern Winds Hospital	6,588	2,971	45.10%				6,588	2,971	45.10%
11	100009	University of Miami Hospital									
11	100165	Westchester General Hospital									
11	100150	Depoo Hospital									
DISTRICT 11 TOTAL			30,012	15,756	52.50%				30,012	15,756	52.50%
STATE TOTAL			201,736	113,024	56.03%	85,544	65,516	76.59%	285,830	177,616	62.14%

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR
 ADULT SUBSTANCE ABUSE BEDS - JULY 2018 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2011 - JUNE 2012

DISTRICT	JUL - SEP 2011				Adult Occup./ Quarter (%)	OCT - DEC 2011				Adult Occup./ Quarter (%)	JAN - MAR 2012				Adult Occup./ Quarter (%)
	Adult Beds	Adult Bed Days	Adult Patient Days			Adult Beds	Adult Bed Days	Adult Patient Days			Adult Beds	Adult Bed Days	Adult Patient Days		
District 1	16	1,472	0		0.00%	0	960	0		0.00%					
District 2															
District 3	46	4,232	2,857		67.51%	42	4,104	2,437		59.38%	42	3,822	2,489	65.12%	
District 4	50	4,600	3,210		69.78%	50	4,600	3,960		86.09%	50	4,550	4,030	88.57%	
District 5	22	2,024	1,299		64.18%	22	2,024	1,071		52.92%	22	2,002	1,429	71.38%	
District 6	44	4,048	1,815		44.84%	44	4,048	1,549		38.27%	44	4,004	1,606	40.11%	
District 7	10	920	1,318		143.26%	10	920	1,124		122.17%	10	910	1,014	111.43%	
District 8															
District 9	32	2,944	1,709		58.05%	32	2,944	1,707		57.98%	32	2,912	2,085	71.60%	
District 10	75	6,900	4,526		65.59%	75	6,900	4,145		60.07%	75	6,825	4,139	60.64%	
District 11	93	8,556	1,923		22.48%	93	8,556	1,586		18.54%	93	8,463	1,382	16.33%	
STATE TOTAL	388	35,696	18,657		52.27%	368	35,056	17,579		50.15%	368	33,488	18,174	54.27%	

Hospital Bed Need Projections - January 2013 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2013 HOSPITAL BED NEED PROJECTIONS FOR
 ADULT SUBSTANCE ABUSE BEDS - JULY 2018 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2011 - JUNE 2012

	APR - JUN 2012			Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
DISTRICT							
District 1					2,432	0	0.00%
District 2							
District 3	42	3,822	2,089	54.66%	15,980	9,872	61.78%
District 4	50	4,550	3,664	80.53%	18,300	14,864	81.22%
District 5	22	2,002	1,227	61.29%	8,052	5,026	62.42%
District 6	44	4,004	1,617	40.38%	16,104	6,587	40.90%
District 7	10	910	705	77.47%	3,660	4,161	113.69%
District 8							
District 9	32	2,912	1,680	57.69%	11,712	7,181	61.31%
District 10	75	6,825	3,897	57.10%	27,450	16,707	60.86%
District 11	93	8,463	1,482	17.51%	34,038	6,373	18.72%
STATE TOTAL	368	33,488	16,361	48.86%	137,728	70,771	51.38%

Hospital Bed Need Projections - January 2013 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Bed Distribution			JULY - SEPTEMBER 2011						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/ Adol.									
DISTRICT 1														
1	100231	West Florida Regional Medical Center	16	16		1,472	0	1,472	0			0.00%	0.00%	
DISTRICT 1 TOTAL			16	16		1,472	0	1,472	0			0.00%	0.00%	
DISTRICT 2														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
DISTRICT 2 TOTAL														
DISTRICT 3														
3	120011	Shands at Vista Pavilion	24	24		2,208	1,548	2,208	1,548			70.11%	70.11%	
3	110054	Springbrook Hospital	5	5		460	465	460	465			101.09%	101.09%	
3	23960073	The Vines Hospital	10	10		920	715	920	715			77.72%	77.72%	
3	104018	Lifestream Behavioral Center	7	7		644	129	644	129			20.03%	20.03%	
DISTRICT 3 TOTAL			46	46		4,232	2,857	4,232	2,857			67.51%	67.51%	
DISTRICT 4														
4	104016	River Point Behavioral Health	18	18		1,656	1,647	1,656	1,647			99.46%	99.46%	
4	23960061	Wekiva Springs	28	28		2,576	1,453	2,576	1,453			56.41%	56.41%	
4	100045	Florida Hospital DeLand	4	4		368	110	368	110			29.89%	29.89%	
DISTRICT 4 TOTAL			50	50	0	4,600	3,210	4,600	3,210			69.78%	69.78%	
DISTRICT 5														
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,299	2,024	1,299			64.18%	64.18%	
DISTRICT 5 TOTAL			22	22		2,024	1,299	2,024	1,299			64.18%	64.18%	
DISTRICT 6														
6	100255	Town and Country Hospital	20	20		1,840	935	1,840	935			50.82%	50.82%	
6	110028	Manatee Glens Hospital	10	10		920	809	920	809			87.93%	87.93%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	71	1,288	71			5.51%	5.51%	
DISTRICT 6 TOTAL			44	44		4,048	1,815	4,048	1,815			44.84%	44.84%	

Hospital Bed Need Projections - January 2013 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			OCTOBER - DECEMBER 2011						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
DISTRICT 1															
1	100231	West Florida Regional Medical Center (Delic. 11/29/11)				960	0	960	0				0.00%	0.00%	
DISTRICT 1 TOTAL						960	0	960	0				0.00%	0.00%	
DISTRICT 2															
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT															
DISTRICT 3															
3	120011	Shands at Vista Pavilion (-4 on 11/29/11)	20	20		2,080	1,332	2,080	1,332				64.04%	64.04%	
3	110054	Springbrook Hospital	5	5		460	451	460	451				98.04%	98.04%	
3	23960073	The Vines Hospital	10	10		920	575	920	575				62.50%	62.50%	
3	104018	Lifestream Behavioral Center	7	7		644	79	644	79				12.27%	12.27%	
DISTRICT 3 TOTAL			42	42		4,104	2,437	4,104	2,437				59.38%	59.38%	
DISTRICT 4															
4	104016	River Point Behavioral Health	18	18		1,656	2,059	1,656	2,059				124.34%	124.34%	
4	23960061	Wekiva Springs	28	28		2,576	1,733	2,576	1,733				67.27%	67.27%	
4	100045	Florida Hospital DeLand	4	4		368	168	368	168				45.65%	45.65%	
DISTRICT 4 TOTAL			50	50		4,600	3,960	4,600	3,960				86.09%	86.09%	
DISTRICT 5															
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,071	2,024	1,071				52.92%	52.92%	
DISTRICT 5 TOTAL			22	22		2,024	1,071	2,024	1,071				52.92%	52.92%	
DISTRICT 6															
6	100255	Town and Country Hospital	20	20		1,840	889	1,840	889				48.32%	48.32%	
6	110028	Manatee Glens Hospital	10	10		920	616	920	616				66.96%	66.96%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	44	1,288	44				3.42%	3.42%	
DISTRICT 6 TOTAL			44	44		4,048	1,549	4,048	1,549				38.27%	38.27%	

Hospital Bed Need Projections - January 2013 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JANUARY - MARCH 2012						Occupancy/Quarter				
						Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)
Dis-trict	Fac. ID	Facility Name														
DISTRICT 1																
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT														
DISTRICT 2																
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT														
DISTRICT 3																
3	120011	Shands at Vista Pavilion	20	20		1,820	1,395	1,820	1,395			76.65%	76.65%			
3	110054	Springbrook Hospital	5	5		455	359	455	359			78.90%	78.90%			
3	23960073	The Vines Hospital	10	10		910	593	910	593			65.16%	65.16%			
3	104018	Lifestream Behavioral Center	7	7		637	142	637	142			22.29%	22.29%			
DISTRICT 3 TOTAL			42	42		3,822	2,489	3,822	2,489			65.12%	65.12%			
DISTRICT 4																
4	104016	River Point Behavioral Health	18	18		1,638	1,898	1,638	1,898			115.87%	115.87%			
4	23960061	Wekiva Springs	28	28		2,548	1,896	2,548	1,896			74.41%	74.41%			
4	100045	Florida Hospital DeLand	4	4		364	236	364	236			64.84%	64.84%			
DISTRICT 4 TOTAL			50	50	0	4,550	4,030	4,550	4,030			88.57%	88.57%			
DISTRICT 5																
5	104017	Windmoor Healthcare of Clearwater	22	22		2,002	1,429	2,002	1,429			71.38%	71.38%			
DISTRICT 5 TOTAL			22	22		2,002	1,429	2,002	1,429			71.38%	71.38%			
DISTRICT 6																
6	100255	Town and Country Hospital	20	20		1,820	875	1,820	875			48.08%	48.08%			
6	110028	Manatee Glens Hospital	10	10		910	620	910	620			68.13%	68.13%			
6	100157	Lakeland Regional Medical Center	14	14		1,274	111	1,274	111			8.71%	8.71%			
DISTRICT 6 TOTAL			44	44		4,004	1,606	4,004	1,606			40.11%	40.11%			

Hospital Bed Need Projections - January 2013 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			APRIL - JUNE 2012						Occupancy/Quarter				
						Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)
Dis-trict	Fac. ID	Facility Name														
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT													
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT													
DISTRICT 3																
3	120011	Shands at Vista Pavilion	20	20		1,820	1,289	1,820	1,289			70.82%	70.82%			
3	110054	Springbrook Hospital	5	5		455	300	455	300			65.93%	65.93%			
3	23960073	The Vines Hospital	10	10		910	424	910	424			46.59%	46.59%			
3	104018	Lifestream Behavioral Center	7	7		637	76	637	76			11.93%	11.93%			
DISTRICT 3 TOTAL			42	42		3,822	2,089	3,822	2,089			54.66%	54.66%			
DISTRICT 4																
4	104016	River Point Behavioral Health	18	18		1,638	1,555	1,638	1,555			94.93%	94.93%			
4	23960061	Wekiva Springs	28	28		2,548	1,975	2,548	1,975			77.51%	77.51%			
4	100045	Florida Hospital DeLand	4	4		364	134	364	134			36.81%	36.81%			
DISTRICT 4 TOTAL			50	50		4,550	3,664	4,550	3,664			80.53%	80.53%			
DISTRICT 5																
5	104017	Windmoor Healthcare of Clearwater	22	22		2,002	1,227	2,002	1,227			61.29%	61.29%			
DISTRICT 5 TOTAL			22	22		2,002	1,227	2,002	1,227			61.29%	61.29%			
DISTRICT 6																
6	100255	Town and Country Hospital	20	20		1,820	825	1,820	825			45.33%	45.33%			
6	110028	Manatee Glens Hospital	10	10		910	728	910	728			80.00%	80.00%			
6	100157	Lakeland Regional Medical Center	14	14		1,274	64	1,274	64			5.02%	5.02%			
DISTRICT 6 TOTAL			44	44		4,004	1,617	4,004	1,617			40.38%	40.38%			

Hospital Bed Need Projections - January 2013 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Utilization Time Frame: July 2011 - June 2012								
			Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occupancy (%)	Child/Adol Bed Days	Child/Adol Patient Days	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name									
DISTRICT 1											
1	100231	West Florida Regional Medical Center	2,432	0	0.00%	2,432	0	0.00%			
DISTRICT 1 TOTAL			2,432	0	0.00%	2,432	0	0.00%			
DISTRICT 2											
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 3											
3	120011	Shands at Vista Pavilion	7,928	5,564	70.18%	7,928	5,564	70.18%			
3	110054	Springbrook Hospital	1,830	1,575	86.07%	1,830	1,575	86.07%			
3	23960073	The Vines Hospital	3,660	2,307	63.03%	3,660	2,307	63.03%			
3	104018	Lifestream Behavioral Center	2,562	426	16.63%	2,562	426	16.63%			
DISTRICT 3 TOTAL			15,980	9,872	61.78%	15,980	9,872	61.78%			
DISTRICT 4											
4	104016	River Point Behavioral Health	6,588	7,159	108.67%	6,588	7,159	108.67%			
4	23960061	Wekiva Springs	10,248	7,057	68.86%	10,248	7,057	68.86%			
4	100045	Florida Hospital DeLand	1,464	648	44.26%	1,464	648	44.26%			
DISTRICT 4 TOTAL			18,300	14,864	81.22%	18,300	14,864	81.22%			
DISTRICT 5											
5	104017	Windmoor Healthcare of Clearwater	8,052	5,026	62.42%	8,052	5,026	62.42%			
DISTRICT 5 TOTAL			8,052	5,026	62.42%	8,052	5,026	62.42%			
DISTRICT 6											
6	100255	Town and Country Hospital	7,320	3,524	48.14%	7,320	3,524	48.14%			
6	110028	Manatee Glens Hospital	3,660	2,773	75.77%	3,660	2,773	75.77%			
6	100157	Lakeland Regional Medical Center	5,124	290	5.66%	5,124	290	5.66%			
DISTRICT 6 TOTAL			16,104	6,587	40.90%	16,104	6,587	40.90%			

Hospital Bed Need Projections - January 2013 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Bed Distribution			JULY - SEPTEMBER 2011						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/ Adol.									
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		920	1,318	920	1,318			143.26%	143.26%	
DISTRICT 7 TOTAL			10	10		920	1,318	920	1,318			143.26%	143.26%	
DISTRICT 8														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
DISTRICT 9														
9	100258	Delray Medical Center	17	17		1,564	385	1,564	385			24.62%	24.62%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,324	1,380	1,324			95.94%	95.94%	
DISTRICT 9 TOTAL			32	32		2,944	1,709	2,944	1,709			58.05%	58.05%	
DISTRICT 10														
10	110068	Atlantic Shores Hospital	12	12		1,104	990	1,104	990			89.67%	89.67%	
10	104026	Fort Lauderdale Hospital	36	36		3,312	3,020	3,312	3,020			91.18%	91.18%	
10	100038	Memorial Regional Hospital	11	11		1,012	0	1,012	0			0.00%	0.00%	
10	100167	Plantation General Hospital	16	16		1,472	516	1,472	516			35.05%	35.05%	
DISTRICT 10 TOTAL			75	75		6,900	4,526	6,900	4,526			65.59%	65.59%	
DISTRICT 11														
11	100131	Aventura Hospital & Medical Center	10	10		920	0	920	0			0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,380	895	1,380	895			64.86%	64.86%	
11	100154	South Miami Hospital, Inc.	48	48		4,416	883	4,416	883			20.00%	20.00%	
11	100150	Depoo Hospital	20	20		1,840	145	1,840	145			7.88%	7.88%	
DISTRICT 11 TOTAL			93	93		8,556	1,923	8,556	1,923			22.48%	22.48%	
STATE TOTAL			388	388		35,696	18,657	35,696	18,657			52.27%	52.27%	

Hospital Bed Need Projections - January 2013 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Bed Distribution			OCTOBER - DECEMBER 2011						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		920	1,124	920	1,124			122.17%	122.17%	
DISTRICT 7 TOTAL			10	10		920	1,124	920	1,124			122.17%	122.17%	
DISTRICT 8														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
DISTRICT 9														
9	100258	Delray Medical Center	17	17		1,564	474	1,564	474			30.31%	30.31%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,233	1,380	1,233			89.35%	89.35%	
DISTRICT 9 TOTAL			32	32		2,944	1,707	2,944	1,707			57.98%	57.98%	
DISTRICT 10														
10	110068	Atlantic Shores Hospital	12	12		1,104	712	1,104	712			64.49%	64.49%	
10	104026	Fort Lauderdale Hospital	36	36		3,312	3,039	3,312	3,039			91.76%	91.76%	
10	100038	Memorial Regional Hospital	11	11		1,012	0	1,012	0			0.00%	0.00%	
10	100167	Plantation General Hospital	16	16		1,472	394	1,472	394			26.77%	26.77%	
DISTRICT 10 TOTAL			75	75		6,900	4,145	6,900	4,145			60.07%	60.07%	
DISTRICT 11														
11	100131	Aventura Hospital & Medical Center	10	10		920	0	920	0			0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,380	881	1,380	881			63.84%	63.84%	
11	100154	South Miami Hospital, Inc.	48	48		4,416	552	4,416	552			12.50%	12.50%	
11	100150	Depoo Hospital	20	20		1,840	153	1,840	153			8.32%	8.32%	
DISTRICT 11 TOTAL			93	93		8,556	1,586	8,556	1,586			18.54%	18.54%	
STATE TOTAL			368	368		35,056	17,579	35,056	17,579			50.15%	50.15%	

Hospital Bed Need Projections - January 2013 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			JANUARY - MARCH 2012						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
DISTRICT 7															
7	100263	South Seminole Hospital	10	10		910	1,014	910	1,014				111.43%	111.43%	
DISTRICT 7 TOTAL			10	10		910	1,014	910	1,014				111.43%	111.43%	
DISTRICT 8															
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT															
DISTRICT 9															
9	100258	Delray Medical Center	17	17		1,547	765	1,547	765				49.45%	49.45%	
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,320	1,365	1,320				96.70%	96.70%	
DISTRICT 9 TOTAL			32	32		2,912	2,085	2,912	2,085				71.60%	71.60%	
DISTRICT 10															
10	110068	Atlantic Shores Hospital	12	12		1,092	716	1,092	716				65.57%	65.57%	
10	104026	Fort Lauderdale Hospital	36	36		3,276	2,829	3,276	2,829				86.36%	86.36%	
10	100038	Memorial Regional Hospital	11	11		1,001	0	1,001	0				0.00%	0.00%	
10	100167	Plantation General Hospital	16	16		1,456	594	1,456	594				40.80%	40.80%	
DISTRICT 10 TOTAL			75	75		6,825	4,139	6,825	4,139				60.64%	60.64%	
DISTRICT 11															
11	100131	Aventura Hospital & Medical Center	10	10		910	0	910	0				0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,365	602	1,365	602				44.10%	44.10%	
11	100154	South Miami Hospital, Inc.	48	48		4,368	561	4,368	561				12.84%	12.84%	
11	100150	Depoo Hospital	20	20		1,820	219	1,820	219				12.03%	12.03%	
DISTRICT 11 TOTAL			93	93		8,463	1,382	8,463	1,382				16.33%	16.33%	
STATE TOTAL			368	368		33,488	18,174	33,488	18,174				54.27%	54.27%	

Hospital Bed Need Projections - January 2013 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Bed Distribution			APRIL - JUNE 2012						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/ Adol.									
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		910	705	910	705			77.47%	77.47%	
DISTRICT 7 TOTAL			10	10		910	705	910	705			77.47%	77.47%	
DISTRICT 8														
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT														
DISTRICT 9														
9	100258	Delray Medical Center	17	17		1,547	413	1,547	413			26.70%	26.70%	
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,267	1,365	1,267			92.82%	92.82%	
DISTRICT 9 TOTAL			32	32		2,912	1,680	2,912	1,680			57.69%	57.69%	
DISTRICT 10														
10	110068	Atlantic Shores Hospital	12	12		1,092	685	1,092	685			62.73%	62.73%	
10	104026	Fort Lauderdale Hospital	36	36		3,276	2,758	3,276	2,758			84.19%	84.19%	
10	100038	Memorial Regional Hospital	11	11		1,001	0	1,001	0			0.00%	0.00%	
10	100167	Plantation General Hospital	16	16		1,456	454	1,456	454			31.18%	31.18%	
DISTRICT 10 TOTAL			75	75		6,825	3,897	6,825	3,897			57.10%	57.10%	
DISTRICT 11														
11	100131	Aventura Hospital & Medical Center	10	10		910	0	910	0			0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,365	865	1,365	865			63.37%	63.37%	
11	100154	South Miami Hospital, Inc.	48	48		4,368	434	4,368	434			9.94%	9.94%	
11	100150	Depoo Hospital	20	20		1,820	183	1,820	183			10.05%	10.05%	
DISTRICT 11 TOTAL			93	93		8,463	1,482	8,463	1,482			17.51%	17.51%	
STATE TOTAL			368	368		33,488	16,361	33,488	16,361			48.86%	48.86%	

Hospital Bed Need Projections - January 2013 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
--

			Utilization Time Frame: July 2011 - June 2012								
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
DISTRICT 7											
7	100263	South Seminole Hospital	3,660	4,161	113.69%	3,660	4,161	113.69%			
DISTRICT 7 TOTAL			3,660	4,161	113.69%	3,660	4,161	113.69%			
DISTRICT 8											
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 9											
9	100258	Delray Medical Center	6,222	2,037	32.74%	6,222	2,037	32.74%			
9	110022	Port Saint Lucie Hospital	5,490	5,144	93.70%	5,490	5,144	93.70%			
DISTRICT 9 TOTAL			11,712	7,181	61.31%	11,712	7,181	61.31%			
DISTRICT 10											
10	110068	Atlantic Shores Hospital	4,392	3,103	70.65%	4,392	3,103	70.65%			
10	104026	Fort Lauderdale Hospital	13,176	11,646	88.39%	13,176	11,646	88.39%			
10	100038	Memorial Regional Hospital	4,026	0	0.00%	4,026	0	0.00%			
10	100167	Plantation General Hospital	5,856	1,958	33.44%	5,856	1,958	33.44%			
DISTRICT 10 TOTAL			27,450	16,707	60.86%	27,450	16,707	60.86%			
DISTRICT 11											
11	100131	Aventura Hospital & Medical Center	3,660	0	0.00%	3,660	0	0.00%			
11	100022	Jackson Memorial Hospital	5,490	3,243	59.07%	5,490	3,243	59.07%			
11	100154	South Miami Hospital, Inc.	17,568	2,430	13.83%	17,568	2,430	13.83%			
11	100150	Depoo Hospital	7,320	700	9.56%	7,320	700	9.56%			
DISTRICT 11 TOTAL			34,038	6,373	18.72%	34,038	6,373	18.72%			
STATE TOTAL			137,728	70,771	51.38%	137,728	70,771	51.38%			

Section IV

Facility Changes Identified Since July 2012
Florida Licensed Hospital Premises and Bed Counts
Licensed and Approved Hospital Bed Inventory

Hospital Bed Need Projections - January 2013 Batching Cycle

FACILITY CHANGES IDENTIFIED SINCE JULY 2012

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
3	2	North Florida Regional Medical Center	Added 4 Acute Care Beds	5/31/12
3	4	HealthSouth Rehabilitation Hospital of Ocala	Licensed New 40-Bed Comprehensive Medical Rehabilitation Hospital (CON #10097)	11/27/12
3	7	Florida Hospital Waterman	Added 60 Acute Care Beds	10/22/12
4	2	Orange Park Medical Center	Added 42 Acute Care Beds	8/21/12
4	3	River Point Behavioral Health	Added 9 Adult Inpatient Psychiatric Beds by Delicensing 15-Bed Child/Adolescent Inpatient Psychiatric Unit	12/6/12
5	2	Florida Hospital Wesley Chapel	Licensed New 83-Bed Acute Care Hospital (CON #9975 (80 Beds) & 3 Beds Per Notification #120029)	10/1/12
5	3	HealthSouth Rehabilitation Hospital of Largo	Name Change: Formerly: HealthSouth Rehabilitation Hospital	11/12/12
6	2	Heart of Florida Regional Medical Center	Delicensed One Acute Care Bed	6/24/12
7	2	Central Florida Behavioral Hospital	Converted 14 Child Adolescent Psychiatric Beds to 14 Adult Inpatient Psychiatric Beds	10/1/12
7	2	Florida Hospital	Delicensed 4 Acute Care Beds	9/12/12
7	2	Florida Hospital	Added 40 Acute Care Beds	9/12/12
7	2	Florida Hospital	Added 40 Acute Care Beds	10/11/12
7	2	Nemours Childrens Hospital	Licensed Specialty Children's Hospital with 82 Acute Care Beds (CON #9979)	10/11/12
7	2	Nemours Childrens Hospital	Licensed 5-Bed Level II NICU (CON #9978)	10/11/12
7	2	Nemours Childrens Hospital	Licensed 8-Bed Level III NICU (CON #9980)	10/11/12
7	2	Winter Park Memorial Hospital	Added 15 Acute Care Beds	10/22/12
8	2	Naples Community Hospital	Added 32 Acute Care Beds	11/27/12
9	2	Martin Hospital South	Name Change: Formerly: Martin Memorial Hospital South	10/30/12
9	2	Martin Medical Center	Name Change: Formerly: Martin Memorial Medical Center	10/30/12
9	4	West Palm Hospital	Name Change: Formerly: Columbia Hospital	8/23/12
9	5	A.G. Holley State Hospital	Closed (100-Bed Specialty Hospital)	8/1/12
9	5	Bethesda Hospital	Name Change: Formerly: Bethesda Memorial Hospital	10/31/12
9	5	Bethesda Hospital West	Licensed New 80-Bed Acute Care Hospital (CON #9838)	12/20/12
9	5	Delray Medical Center	Converted 12 Adult Substance Abuse Beds to 12 Adult Inpatient Psychiatric Beds	8/17/12
9	5	Wellington Regional Medical Center	Added 75 Acute Care Beds	9/25/12

Hospital Bed Need Projections - January 2013 Batching Cycle

FACILITY CHANGES IDENTIFIED SINCE JULY 2012

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
10	1	Atlantic Shores Hospital	Delicensed 18 Adult Inpatient Psychiatric Beds & 12-Bed Adult Substance Abuse Unit	9/19/12
11	1	Mount Sinai Medical Center	Delicensed 259 Acute Care Beds, 10 Adult Psychiatric Beds and 14 Comprehensive Medical Rehabilitation Beds	6/30/12
11	1	South Miami Hospital, Inc.	Added 11 Level II NICU Beds & Delicensed 15 Acute Care Beds	10/11/12

KEY TO INVENTORY

SYMBOL	
I.D. #	This is a 4-digit identification number which was assigned by the CON office to hospitals opened prior to January 1, 1997. This number will stay with the facility through name changes, mergers, etc., for history tracking purposes. Satellite hospitals were given the same number as the parent hospital. If two hospitals merged and received approval from licensure to be considered one hospital (i.e., both facilities are located on contiguous acreage), then the 4-digit number of the main hospital has survived and the other 4-digit number has been retired. Effective January 1, 1997, all existing and newly licensed facilities are tracked using the unique AHCA facility number assigned by the licensure office.
AHCA #	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.
Class	This refers to the licensure class of the facility. The license class can be either a 1, 2, 3, or 4 IRTF (Intensive Residential Treatment Facility).
T	Denotes a statutory teaching hospital.
R	Denotes a statutory rural hospital.
()	Bed totals in parenthesis () refer to state or Shriner's operated beds.

Hospital Bed Need Projections - January 2013 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals and 1 Shriner's hospital)

AS OF 12/7/12	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
ACUTE CARE HOSPITAL												
# Facilities	11	14	21	20	20	24	23	18	21	16	29	217
# Beds	1936	1609	3914	4977	4365	6148	5915	4131	4778	4912	7626	50311
LONG TERM CARE HOSPITAL												
# Facilities	1	2	3	2	3	2	3	1	2	2	3	24
# Beds	54	59	115	187	180	175	135	40	130	194	129	1398
NICU II												
# Facilities	2	2	2	9	3	7	7	4	8	8	11	63
# Beds	38	23	40	107	50	95	135	53	93	132	202	968
NICU III												
# Facilities	1	1	1	2	2	4	3	2	4	3	6	29
# Beds	27	19	22	56	67	120	113	31	61	87	140	743
COMP. REHAB												
# Gen Hosp. Facilities	1	0	1	1	4	4	3	4	4	4	5	31
# Beds in Gen. Hosp.	58	0	16	40	130	141	83	168	202	153	176	1167
# Spec. Hosp. Facilities	1	2	4	1	1	0	1	1	1	2	4	18
# Beds in Spec. Hosp.	20	151	182	157	70	0	90	96	90	152	182	1190
HOSPITAL SNU												
# Facilities	0	2	0	2	3	1	1	0	0	0	2	11
# Beds	0	147	0	92	78	15	18	0	0	0	37	387

Hospital Bed Need Projections - January 2013 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals and 1 Shriner's hospital)

AS OF 12/7/12	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
ADULT PSYCH												
# Gen Hosp. Facilities	3	1	1	7	3	7	3	4	7	5	14	55
# Beds in Gen. Hosp.	169	45	10	252	151	218	129	155	260	301	723	2413
# Spec. Hosp. Facilities	0	2	5	2	3	2	3	2	2	3	1	25
# Beds in Spec. Hosp.	0	106	199	115	200	67	194	139	104	140	54	1318
C/A PSYCH & IRTF												
# Gen Hosp. Facilities	1	1	0	1	1	1	1	1	2	2	2	13
# Beds in Gen. Hosp.	26	15	0	11	14	8	24	37	39	18	64	256
# Spec. Hosp. Facilities	1	1	1	1	1	2	4	0	0	1	1	13
# Beds in Spec. Hosp.	24	30	15	30	16	70	292	0	0	16	18	511
ADULT SUB. ABUSE												
# Gen Hosp. Facilities	0	0	0	1	0	2	1	0	1	2	4	11
# Beds in Gen. Hosp.	0	0	0	4	0	34	10	0	5	27	93	173
# Spec. Hosp. Facilities	0	0	4	2	1	1	0	0	1	1	0	10
# Beds in Spec. Hosp.	0	0	42	46	22	10	0	0	15	36	0	171
C/A SUB. ABUSE												
# Gen Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Gen. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Spec. Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Spec. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Short Term Gen. Hosp. Premises	11	14	21	20	20	24	23	18	21	16	29	217
# Long Term Care Hosp. Premises	1	2	3	2	3	2	3	1	2	2	3	24
# Freestd. Rehab Hosp. Premises	1	2	4	1	1	0	1	1	1	2	4	18
# Freestd. Ment. Hlth. Hosp. Prem.	1	2	5	3	3	3	6	2	2	3	1	31
Tot. # Hosp. Premises	14	20	33	26	27	29	33	22	26	23	37	290

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	LICENSED
R=Rural		
I.D. # / Lic. Class/		
T or R	AHCA #	Facility Name
		City
		Total Beds Calc
		Acute Care Beds
		LTC Hosp. Beds
		NICU Level II
		NICU Level III
		Psychiatric Adult
		Psychiatric Child/Adol
		IRTF
		Substance Abuse Adult
		Substance Abuse Child/Adol
		SNU
		Rehabilitation

DISTRICT 1

Subdistrict 1 - Escambia County												
3085/1	100093	BAPTIST HOSPITAL, INC.	Pensacola	492	402				64	26		
3085		BAPTIST HOSPITAL-UNIVERSITY CAMPUS	Pensacola	CLOSED 11/95								
3333/4	111526	LAKEVIEW CENTER	Pensacola	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 11/3/08								
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	466	411		28	27				
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA, INC	Pensacola	54		54						
3059	100065	UNIVERSITY HOSPITAL & CLINIC	Pensacola	CLOSED 7/28/92								
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	515	400				57			58
Escambia County Total				1,527	1,213	54	28	27	121	26		58

Subdistrict 1 - Santa Rosa County												
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	77	77							
3044/1/R	100048	JAY HOSPITAL	Jay	55	55							
3107/1	100124	SANTA ROSA MEDICAL CENTER	Milton	129	129							
3245/3	104027	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)					(100)			
Santa Rosa County Total				261	261							

Subdistrict 2 - Okaloosa County												
3285	110023	DESTIN HOSPITAL	Destin	CLOSED 5/22/95								
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	237	179		10		48			
3270/3	111520	GULF COAST TREATMENT CENTER	Fort Walton Beach	24						24		
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	110	110							
XXXX/3	23960106	REHABILITATION INSTITUTE OF NORTHWEST FLORIDA, THE	Destin	20								20
3050/1	100054	TWIN CITIES HOSPITAL	Niceville	65	65							
Okaloosa County Total				456	354		10		48	24		20

Subdistrict 2 - Walton County												
3074/1/R	100081	HEALTHMARK REGIONAL MEDICAL CENTER	Defuniak Springs	50	50							
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Miramar Beach	58	58							
Walton County Total				108	108							

DISTRICT TOTALS												
Subdistrict 1 totals				1,788	1,474	54	28	27	121	26		58
Subdistrict 2 totals				564	462		10		48	24		20
DISTRICT 1 TOTALS				2,352	1,936	54	38	27	169	50		78

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 1

Subdistrict 1 - Escambia County															
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N1100024	115	115									
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N1100003	-5	-5									
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N0400076	1				1						
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N0600037	4			4							
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA. INC	Pensacola	N120049	20		20								

Subdistrict 2 - Okaloosa County															
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	N0400069	40	40									

DISTRICT TOTALS

Subdistrict 1 totals					135	110	20	4	1						
Subdistrict 2 totals					40	40									
DISTRICT 1 TOTALS					175	150	20	4	1						

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 2

Subdistrict 1 - Bay County															
3024/1	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	Panama City	323	323										
3304/3	110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	90					60	26	4				
3208/1	100242	GULF COAST MEDICAL CENTER	Panama City	176	166		10								
XXXX/3	23960013	HEALTHSOUTH EMERALD COAST REHAB HOSPITAL	Panama City	75											75
XXXX/1	23960045	SELECT SPECIALTY HOSPITAL - PANAMA CITY	Panama City	30		30									
Bay County Total				694	489	30	10		60	26	4				75

Subdistrict 1 - Calhoun County															
3097/1/R	100112	CALHOUN LIBERTY HOSPITAL	Blountstown	25	25										
Calhoun County Total				25	25										

Subdistrict 1 - Franklin County															
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	25	25										
3257	111167	THE SHORES (IRTF)	Carrabelle	CLOSED 4/30/96											
Franklin County Total				25	25										

Subdistrict 1 - Gulf County															
3025/1/R	100027	GULF PINES HOSPITAL	Port St. Joe	CLOSED 10/26/05											
XXXX/1/R	23960084	SACRED HEART HOSPITAL ON THE GULF	Port St. Joe	19	19										
Gulf County Total				19	19										

Subdistrict 1 - Holmes County															
3071/1/R	100078	DOCTOR'S MEMORIAL HOSPITAL	Bonifay	20	20										
Holmes County Total				20	20										

Subdistrict 1 - Jackson County															
3120/1/R	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	Graceville	25	25										
3123/1/R	100142	JACKSON HOSPITAL	Marianna	100	100										
3267/3	100261	SUNLAND MARIANNA COX MEDICAL CENTER	Marianna	CLOSED 9/16/02											
Jackson County Total				125	125										

Subdistrict 1 - Washington County																
3128/1/R	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Chipley	81	47	(Includes 22 AC beds deactivated on 6/1/03 to establish Critical Access)										34
Washington County Total				81	47											34

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 2 - Gadsden County															
3224/3	104000	FLORIDA STATE HOSPITAL	Chattahoochee	(1,230)						(1,230)					
3136/1/R	100159	CAPITAL REGIONAL MED. CTR. GADSDEN MEMORIAL CAMPUS	Quincy	4	4										
Gadsden County Total				4	4										

Subdistrict 2 - Leon County															
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	198	198										
3327/3	110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	46					46						
3286/3	110021	HEALTHSOUTH REHABILITATION HOSPITAL OF TALLAHASSEE	Tallahassee	76											76
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE, INC.	Tallahassee	29		29									
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	772	567		13	19	45	15				113	
3295	111111	WATEROAK (IRTF)	Tallahassee	CLOSED 6/30/99											
Leon County Total				1,121	765	29	13	19	91	15				113	76

Subdistrict 2 - Madison County																
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	42	42	(Includes 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital)										
Madison County Total				42	42											

Subdistrict 2 - Taylor County															
3092/1/R	100106	DOCTORS MEMORIAL HOSPITAL, INC.	Perry	48	48										
Taylor County Total				48	48										

DISTRICT TOTALS															
Subdistrict 1 totals				989	750	30	10		60	26	4			34	75
Subdistrict 2 totals				1,215	859	29	13	19	91	15				113	76
DISTRICT 2 TOTALS				2,204	1,609	59	23	19	151	41	4			147	151

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 2

Subdistrict 1 - Bay County															
3208/1	100242	GULF COAST MEDICAL CENTER	Panama City	10111	6					6					
3208/1	100242	GULF COAST MEDICAL CENTER	Panama City	N120004	12			12							
3208/1	100242	GULF COAST MEDICAL CENTER	Panama City	N1100032	24	24									

Subdistrict 1 - Franklin County															
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000020	-25	-25									
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000020	25	25									

Subdistrict 2 - Leon County															
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	N1100027	44	44									
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE, INC.	Tallahassee	N120048	16		16								
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	N0800018	4			4							
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	N0600013	2			2							

Subdistrict 2 - Madison County															
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	N0600043	-42	-42	(Inc. 17 Acute Care deactivated on 1/1/06 to est. Critical Access Hospital)								
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	N0600043	42	42	(Inc. 17 Acute Care deactivated on 1/1/06 to est. Critical Access Hospital)								

DISTRICT TOTALS

Subdistrict 1 totals					42	24		12	6						
Subdistrict 2 totals					66	44	16	6							
DISTRICT 2 TOTALS					108	68	16	18	6						

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 3

Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	67	67										
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	99	99										
Columbia County Total				166	166										

Subdistrict 1 - Hamilton County																	
3094/1/R	100108	TRINITY COMMUNITY HOSPITAL	Jasper	CLOSED 8/19/08													
Hamilton County Total																	

Subdistrict 1 - Suwannee County															
3127/1/R	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	Live Oak	15	15										
Suwannee County Total				15	15										

Subdistrict 2 - Alachua County																
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	353	353											
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL GAINESVILLE, INC.	Gainesville	44		44										
3075/1/T	100082	SHANDS AT AGH	Gainesville	CLOSED 11/02/09												
3075/3/T	120011	SHANDS AT VISTA	Gainesville	81					46	15		20				
3098/1/T	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	Gainesville	852	790		30	22	10							
3302/3/T	110025	SHANDS REHAB HOSPITAL	Gainesville	40											40	
3255/1	110483	TACACHALE-DAHLIA HOSPITAL UNIT	Gainesville	CLOSED 11/05/01												
Alachua County Total				1,370	1,143	44	30	22	56	15		20			40	

Subdistrict 2 - Bradford County																
3090/1/R	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	Starke	49	49	(Includes 24 Acute Care beds deactivated on 5/5/04 to establish Critical Access Hospital)										
Bradford County Total				49	49											

Subdistrict 2 - Levy County															
3121/1/R	100139	TRI COUNTY HOSPITAL - WILLISTON	Williston	40	40										
Levy County Total				40	40										

Subdistrict 2 - Union County															
3207/1/R	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	Lake Butler	25	25										
3250/1	110183	RECEPTION AND MEDICAL CENTER HOSPITAL	Lake Butler	(153)	(120)				(33)						
Union County Total				25	25										

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Putnam County															
3199/1/R	100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	99	99										
Putnam County Total				99	99										

Subdistrict 4 - Marion County															
3275/3	110005	CHARTER SPRINGS HOSPITAL - OCALA	Ocala	CLOSED 6/30/00											
XXXX/3	23960047	THE CENTERS, INC.	Ocala	15					15						
3263		HCA GRANT CENTER HOSPITAL OF NORTH FLORIDA	Citra	CLOSED 3/31/92											
XXXX/3	23960109	HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA	Ocala	40											40
XXXX/1	23960060	KINDRED HOSPITAL OCALA	Ocala	31		31									
3057/1	100062	MUNROE REGIONAL MEDICAL CENTER	Ocala	421	421										
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	200	200										
XXXX/3	23960073	THE VINES HOSPITAL	Ocala	48					38			10			
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	70	70										
Marion County Total				825	691	31			53			10			40

Subdistrict 5 - Citrus County															
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	198	198										
3321/3	110052	HERITAGE - BEVERLY HILLS	Beverly Hills	CLOSED 6/4/98											
3214/1	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	Crystal River	128	112										16
Citrus County Total				326	310										16

Subdistrict 6 - Hernando County															
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	120	120										
XXXX/3	23960042	HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville	80											80
3222/1	100264	OAK HILL HOSPITAL	Brooksville	234	234										
3064/1	111525	SPRING HILL REGIONAL HOSPITAL	Spring Hill	124	114		10								
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	66					61			5			
Hernando County Total				624	468		10		61			5			80

Hospital Bed Need Projections - January 2013 Batching Cycle

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							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 7 - Lake County															
3248/2	110111	FLORIDA ELKS CHILDRENS HOSPITAL	Umatilla	(CLOSED 3/1/99)											
3053/1	100057	FLORIDA HOSPITAL - WATERMAN	Tavares	269	269										
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	294	294										
3183/3	100214	LEESBURG REGIONAL MEDICAL CENTER-NORTH	Leesburg	22											22
3239/3	104018	LIFESTREAM BEHAVIORAL CENTER	Leesburg	46					39				7		
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	122	122										
Lake County Total				753	685				39			7			22

Subdistrict 7 - Sumter County															
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	223	223										
XXXX/1	23960086	PROMISE HOSPITAL OF FLORIDA AT THE VILLAGES	Oxford	40		40									
Sumter County Total				263	223	40									

DISTRICT TOTALS															
Subdistrict 1 totals				181	181										
Subdistrict 2 totals				1,484	1,257	44	30	22	56	15		20			40
Subdistrict 3 totals				99	99										
Subdistrict 4 totals				825	691	31			53			10			40
Subdistrict 5 totals				326	310										16
Subdistrict 6 totals				624	468		10		61			5			80
Subdistrict 7 totals				1,016	908	40			39			7			22
DISTRICT 3 TOTALS				4,555	3,914	115	40	22	209	15		42			198

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		
DISTRICT 3															
Subdistrict 1 - Columbia County															
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	N1100041	-7	-7									
Subdistrict 1 - Suwannee County															
3127/1/R	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	Live Oak	N120019	10	10									
Subdistrict 2 - Alachua County															
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	N1100022	80	80									
3098/1/T	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	Gainesville	N120024	28	28									
3098/1/T	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	Gainesville	N120037	8			8							
3098/1/T	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	Gainesville	N120038	8				8						
Subdistrict 2 - Levy County															
XXXX/1		AMERIS HEALTH SYSTEM, LLC	Chiefland	9936	60	60									
Subdistrict 4 - Marion County															
3057/1	100062	MONROE REGIONAL MEDICAL CENTER	Ocala	E110016	10			10							
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N0400003	30	30									
XXXX/3	23960073	THE VINES HOSPITAL	Ocala	E120002	16					16					
Subdistrict 5 - Citrus County															
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	N0600028	36	36									
Subdistrict 6 - Hernando County															
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	N0600039	6	6									
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	N0900039	80	80									
3222/1	100264	OAK HILL HOSPITAL	Brooksville	N120041	28	28									
3064/1	111525	SPRING HILL REGIONAL HOSPITAL	Spring Hill	N0900038	70	70									
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	E1100007	36					36					
Subdistrict 7 - Lake County															
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	N1000019	20	20									
Subdistrict 7 - Sumter County															
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	N120030	100	100									
DISTRICT TOTALS															
					Subdistrict 1 totals	3	3								
					Subdistrict 2 totals	184	168		8	8					
					Subdistrict 3 totals										
					Subdistrict 4 totals	56	30		10		16				
					Subdistrict 5 totals	36	36								
					Subdistrict 6 totals	220	184				36				
					Subdistrict 7 totals	120	120								
					DISTRICT 3 TOTALS	619	541		18	8	52				

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 4

Subdistrict 1 - Duval County																	
3146/1	100170	SHANDS JACKSONVILLE MEDICAL CENTER (Methodist)	Jacksonville	(LICENSED AS ONE PREMISES UNDER SHANDS JACKSONVILLE MEDICAL CENTER (100001) 3/30/01)													
3001/1/T	100001	SHANDS JACKSONVILLE MEDICAL CENTER	Jacksonville	695	548		16	32	43						56		
Duval County Total				695	548		16	32	43						56		

Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER-NASSAU	Fernandina Beach	54	54										
Nassau County Total				54	54										

Subdistrict 2 - Baker County															
3117/1/R	100134	ED FRASER MEMORIAL HOSPITAL	Macclenny	25	25										
3230/3	104007	NORTHEAST FLORIDA STATE HOSPITAL	Macclenny	(1,138)					(1,138)						
Baker County Total				25	25										

Subdistrict 2 - Clay County															
3014/1	100016	KINDRED HOSPITAL - NORTH FLORIDA	Green Cove Springs	80		80									
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	297	266		7		24						
Clay County Total				377	266		7		24						

Subdistrict 2 - Duval County																	
3076	100083	RIVERSIDE HOSPITAL	Jacksonville	CLOSED 7/1/96													
3037/1	100040	SAINT VINCENTS MEDICAL CENTER RIVERSIDE	Jacksonville	528	518		10										
Duval County Total				528	518		10										

Subdistrict 3 - Duval County																
3081/1	100088	BAPTIST MEDICAL CENTER DOWNTOWN	Jacksonville	619	521		24	24	39	11						
3102/1	100117	BAPTIST MEDICAL CENTER - BEACHES	Jacksonville Beach	146	146											
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	225	211		14									
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	157											157	
3297/3	110024	CHARTER HOSPITAL OF JACKSONVILLE	Jacksonville	CLOSED 1/1/97												
3298/4	110042	DANIEL MEMORIAL, INC. (IRTF)	Jacksonville	CLOSED 3/24/97												
3130/1/T	100151	MAYO CLINIC	Jacksonville	214	214											
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	418	381		10		27							
3168/1	100196	SPECIALTY HOSPITAL JACKSONVILLE	Jacksonville	107		107										
XXXX/1	23960088	ST. VINCENTS MEDICAL CENTER SOUTHSIDE	Jacksonville	311	265		10								36	
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	93					75				18			
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	68					40				28			
Duval County Total				2,358	1,738	107	58	24	181	11			46		36	

Hospital Bed Need Projections - January 2013 Batching Cycle

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - St. Johns County															
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	335	307		7		21						
St. Johns County Total				335	307		7		21						

Subdistrict 4 - Flagler County															
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	99	99										
Flagler County Total				99	99										

Subdistrict 4 - Volusia County																
3196/1	100229	ATLANTIC MEDICAL CENTER - DAYTONA	Daytona Beach	(LICENSED AS ONE PREMISES UNDER HALIFAX MEDICAL CENTER (100017) 7/23/01)												
3012/1	100014	BERT FISH MEDICAL CENTER	New Smyrna Beach	112	112											
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	277	277											
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	119	79										40	
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	654	553		9		92							
XXXX/1	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	Port Orange	80	80											
3284/3	110016	HALIFAX PSYCHIATRIC CENTER - NORTH	Daytona Beach	30						30						
Volusia County Total				1,272	1,101		9		92	30					40	

Subdistrict 5 - Volusia County															
3041/1	100045	FLORIDA HOSPITAL DELAND	DeLand	156	146				6			4			
3065/1	100072	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	175	175										
Volusia County Total				331	321				6			4			

DISTRICT TOTALS															
				Subdistrict 1 totals	749	602		16	32	43					56
				Subdistrict 2 totals	930	809	80	17		24					
				Subdistrict 3 totals	2,693	2,045	107	65	24	202	11	46		36	157
				Subdistrict 4 totals	1,371	1,200		9		92	30				40
				Subdistrict 5 totals	331	321				6		4			
				DISTRICT 4 TOTALS	6,074	4,977	187	107	56	367	41	50		92	197

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		
DISTRICT 4															
Subdistrict 1 - Duval County															
3001/1/T	100001	SHANDS JACKSONVILLE MEDICAL CENTER	Jacksonville	10125	100	100									
Subdistrict 2 - Clay County															
XXXX/1		ST. VINCENT'S MEDICAL CENTER, INC.	Middleburg	9874	98	98									
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	10160	20										20
Subdistrict 2 - Duval County															
3037/1	100040	SAINT VINCENTS MEDICAL CENTER RIVERSIDE	Jacksonville	N0700028	1			1							
XXXX/1		WEST JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10059	85	85									
Subdistrict 3 - Duval County															
3038/1	100088	BAPTIST MEDICAL CENTER DOWNTOWN	Jacksonville	N1100002				-7	7						
3038/1	100088	BAPTIST MEDICAL CENTER DOWNTOWN	Jacksonville	N120017	11	11									
3038/1	100088	BAPTIST MEDICAL CENTER DOWNTOWN	Jacksonville	N120043	46	46									
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	E120008	15										15
3130/1	100151	MAYO CLINIC	Jacksonville	N120016	92	92									
Subdistrict 4 - Volusia County															
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	N120031	-38	-38									
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	N120034	-38					-38					
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	10101	-48	-88									40
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	N0500044	180	180									
DISTRICT TOTALS															
					Subdistrict 1 totals	100	100								
					Subdistrict 2 totals	204	183		1						20
					Subdistrict 3 totals	164	149		-7	7					15
					Subdistrict 4 totals	56	54				-38				40
					Subdistrict 5 totals										
					DISTRICT 4 TOTALS	524	486		-6	7	-38				75

Hospital Bed Need Projections - January 2013 Batching Cycle

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							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 5

Subdistrict 1 - Pasco County															
XXXX/3	23960082	FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes	50		50									
3260	111417	LAUREL CENTER (IRTF)	Land O' Lakes	CLOSED 7/14/95											
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	236	236										
XXXX/3	23960110	MEDICAL CENTER OF TRINITY WEST PASCO CAMPUS	New Port Richey	46					46						
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	154	134										20
3220/1	100256	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	290	290										
Subdistrict 1 Pasco County Subtotal				776	660	50			46						20

Subdistrict 2 - Pasco County															
3325/3	110056	CHARTER BEHAVIORAL - TAMPA BAY AT PASCO	Lutz	CLOSED 6/25/99											
XXXX/1	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	Wesley Chapel	83	83										
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	139	139										
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	72					56	16					
3180/1	100211	PASCO REGIONAL MEDICAL CENTER	Dade City	120	120										
Subdistrict 2 Pasco County Subtotal				414	342				56	16					
Pasco County Total				1,190	1,002	50			102	16					20

Subdistrict 3 - Pinellas County															
XXXX/1	23960085	BAYCARE ALLIANT HOSPITAL	Dunedin	48		48									
3331	111523	CHARTER BAY HARBOR BEHAVIORAL (IRTF)	Largo	CLOSED 12/26/95											
3235/3	104014	CHARTER BEHAVIORAL - TAMPA BAY AT LARGO	Largo	CLOSED 6/25/99											
3149/1	100174	CLEARWATER COMMUNITY HOSPITAL	Clearwater	CLOSED 2/28/00											
3051/1	100055	FLORIDA HOSPITAL NORTH PINELLAS	Tarpon Springs	168	150									18	
3315/3	110045	HEALTHSOUTH REHABILITATION HOSPITAL OF LARGO	Largo	70											70
3213/1/T	100248	LARGO MEDICAL CENTER	Largo	256	256										
3013/1/T	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	169	92				47						30
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	300	290		5	5							
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	143	143										
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	687	609		10		54	14					
3227	104003	NORTHPOINTE BEHAVIORAL HEALTH SYSTEM	Tarpon Springs	CLOSED 5/19/97											
Subdistrict 3 Pinellas County Subtotal				1,841	1,540	48	15	5	101	14				18	100

Hospital Bed Need Projections - January 2013 Batching Cycle

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							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 4 - Pinellas County															
3215/2	100250	ALL CHILDREN'S HOSPITAL, INC.	St. Petersburg	259	162		35	62							
3030/1	100032	BAYFRONT MEDICAL CENTER	St. Petersburg	480	420										60
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	162	132									30	
3185	100218	FLORIDA HOSPITAL OF ST. PETERSBURG	St. Petersburg	CLOSED 12/31/91											
XXXX/1	23960011	KINDRED HOSPITAL - BAY AREA - ST. PETERSBURG	St. Petersburg	82		82									
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	288	288										
3109/1	100126	PALMS OF PASADENA HOSPITAL	St. Petersburg	307	287										20
3160	100186	PHYSICIANS COMMUNITY HOSPITAL	St. Petersburg	CLOSED 6/17/95											
3126	100145	PINELLAS COMMUNITY HOSPITAL	Pinellas Park	CLOSED 9/10/97											
3173/1	100203	SEMINOLE HOSPITAL & WOMEN'S CENTER	Seminole	CLOSED 9/10/97											
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	395	315				50					30	
3154/1	100180	ST. PETERSBURG GENERAL HOSPITAL	St. Petersburg	219	219										
3201	100235	UNIVERSITY GENERAL HOSPITAL - SEMINOLE	Seminole	CLOSED 5/1/97											
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	120					98			22			
Subdistrict 4 Pinellas County Subtotal				2,312	1,823	82	35	62	148			22		60	80
Pinellas County Total				4,153	3,363	130	50	67	249	14		22		78	180

DISTRICT TOTALS															
Subdistrict 1 totals				776	660	50			46						20
Subdistrict 2 totals				414	342				56	16					
Subdistrict 3 totals				1,841	1,540	48	15	5	101	14				18	100
Subdistrict 4 totals				2,312	1,823	82	35	62	148			22		60	80
DISTRICT 5 TOTALS				5,343	4,365	180	50	67	351	30		22		78	200

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 5

Subdistrict 1 - Pasco County															
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	E120011	10										10
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	N120036	-14	-14									

Subdistrict 2 - Pasco County															
3180/1	100211	PASCO REGIONAL MEDICAL CENTER	Dade City	N0900041	46	46									
XXXX/3		TEN BROECK TAMPA, INC.	Wesley Chapel	10010	35					35					
XXXX/3		TEN BROECK TAMPA, INC.	Wesley Chapel	10013	5								5		

Subdistrict 3 - Pinellas County															
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	N0900023	7	7									
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	E120014	22					22					
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	E120015	10						10				
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	E120015	-17	-17									
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	N1100009	5			5							

Subdistrict 4 - Pinellas County															
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	N0400055	9	9									
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	N1000007						22			-22		

DISTRICT TOTALS															
					Subdistrict 1 totals		-4	-14							10
					Subdistrict 2 totals		86	46		35			5		
					Subdistrict 3 totals		27	-10	5	22	10				
					Subdistrict 4 totals		9	9		22			-22		
DISTRICT 5 TOTALS						118	31		5	79	10		-17		10

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 6

Subdistrict 1 - Hillsborough County															
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	398	351		14	8	25						
3233/3	104012	CHARTER BEHAVIORAL HEALTH SYSTEM - TAMPA BAY	Tampa	CLOSED 3/24/00											
3062/1	100069	FLORIDA HOSPITAL CARROLLWOOD	Tampa	120	120										
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	475	430		10	5							30
3319	110046	GLENBEIGH HOSPITAL OF TAMPA	Tampa	CLOSED 10/17/94											
3293/1	110009	H. LEE MOFFIT CANCER CENTER & RESEARCH INSTITUTE HOSPITAL	Tampa	206	206										
3100/1	100115	KINDRED HOSPITAL - BAY AREA - TAMPA	Tampa	73		73									
3124/1	100143	KINDRED HOSPITAL - CENTRAL TAMPA	Tampa	102		102									
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	183	147				36						
3241	104023	NORTHSIDE MENTAL HEALTH HOSPITAL	Tampa	CLOSED 11/9/94											
3276/2	110012	SHRINERS HOSPITAL FOR CHILDREN - TAMPA	Tampa	(60)	(60)										
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	112	112										
3115/1	100132	SOUTH FLORIDA BAPTIST HOSPITAL	Plant City	147	147										
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	870	806		15	49							
XXXX/1	23960100	ST. JOSEPH'S HOSPITAL NORTH	Lutz	76	76										
XXXX/3	23960113	ST. JOSEPH'S HOSPITAL BEHAVIORAL HEALTH CENTER	Tampa	60					50	10					
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	1,018	855		24	58	22						59
3296	110018	TGH - UNIVERSITY PSYCHIATRIC CENTER	Tampa	CLOSED 11/14/97											
3219/1	100255	TOWN & COUNTRY HOSPITAL	Tampa	201	146				20			20		15	
Hillsborough County Total				4,041	3,396	175	63	120	153	10		20		15	89

Subdistrict 2 - Polk County															
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	72	72										
3229/3	104006	HEART OF FLORIDA BEHAVIORAL CENTER	Lakeland	CLOSED 6/1/00											
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	193	193										
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	160	160										
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	851	768		15		46	8		14			
3140	100164	MORROW MEMORIAL HOSPITAL	Auburndale	CLOSED 5/20/95											
3004	100005	POLK GENERAL HOSPITAL	Bartow	CLOSED 9/30/95											
3048/1	120010	REGENCY CENTER FOR WOMEN & INFANTS	Winter Haven	61	50		11								
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	466	414				28						24
Polk County Total				1,803	1,657		26		74	8		14			24

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	LICENSED													
R=Rural															
I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU Level II	NICU Level III	Psychiatric Adult	Psychiatric Child/Adol	IRTF	Substance Abuse Adult	Substance Abuse Child/Adol	SNU	Rehabilitation

Subdistrict 3 - Manatee County															
3182/1	100213	BLAKE MEDICAL CENTER	Bradenton	383	355										28
3318	110048	CHARTER HOSPITAL OF BRADENTON (IRTF)	Bradenton	CLOSED 9/30/93											
XXX/1	23960046	LAKEWOOD RANCH MEDICAL CENTER	Bradenton	120	120										
3300/3	110028	MANATEE GLENS HOSPITAL	Bradenton	27					17			10			
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	319	289		6		24						
3326/4	110049	MANATEE PALMS YOUTH SERVICES	Bradenton	60							60				
Manatee County Total				909	764		6		41		60	10			28

Subdistrict 4 - Hardee County															
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	25	25										
Hardee County Total				25	25										

Subdistrict 5 - Highlands County															
3254	110478	FLORIDA CENTER FOR ADDICTIONS AND DUAL DISORDERS	Avon Park	CLOSED 12/31/94											
3095/1	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	147	147										
3095/1	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	Lake Placid	50	33				17						
3045/1	100049	HIGHLANDS REGIONAL MEDICAL CENTER	Sebring	126	126										
Highlands County Total				323	306				17						

DISTRICT TOTALS															
Subdistrict 1 totals				4,041	3,396	175	63	120	153	10		20		15	89
Subdistrict 2 totals				1,803	1,657		26		74	8		14			24
Subdistrict 3 totals				909	764		6		41		60	10			28
Subdistrict 4 totals				25	25										
Subdistrict 5 totals				323	306				17						
DISTRICT 6 TOTALS				7,101	6,148	175	95	120	285	18	60	44		15	141

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 6

		Subdistrict 1 - Hillsborough County													
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	9833	-90	-90									
XXXX/1		ST. JOSEPH'S HOSPITAL, INC.	Riverview	9833	90	90									
3219/1	100255	TOWN & COUNTRY HOSPITAL	Tampa	N0900047		-15									15

		Subdistrict 2 - Polk County													
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	N1000035	50	50									
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	N0900040	96	96									
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	10164	32										32
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	N0700016	104	104									
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0500014	9					9					
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0900015	18				18						
3148/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	E120007	2					2					

DISTRICT TOTALS															
Subdistrict 1 totals						-15									15
Subdistrict 2 totals					311	250			18	11					32
Subdistrict 3 totals															
Subdistrict 4 totals															
Subdistrict 5 totals															
DISTRICT 6 TOTALS					311	235			18	11				15	32

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

T=Teaching
R=Rural

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 7

Subdistrict 1 - Brevard County															
3152/1	100177	CAPE CANAVERAL HOSPITAL	Cocoa Beach	150	150										
3242/3	104024	CIRCLES OF CARE, INC	Melbourne	52					52						
3290/3	110020	CPC PALM BAY HOSPITAL	Palm Bay	CLOSED 10/16/96											
3307/4	110036	DEVEREUX FLORIDA	Viera	100							100				
3294/3	110027	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	Melbourne	90											90
3294/1	110027	HOLMES REGIONAL MEDICAL CENTER	Melbourne	514	504		10								
XXXX/1	23960090	KINDRED HOSPITAL MELBOURNE	Melbourne	60		60									
3294/1	110027	PALM BAY HOSPITAL	Melbourne	152	152										
3026/1	100028	PARRISH MEDICAL CENTER	Titusville	210	210										
XXXX/1	23960092	VIERA HOSPITAL	Melbourne	84	84										
XXXX/1	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	Melbourne	119	119										
3084/1	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	Rockledge	298	264		10		24						
Brevard County Total				1,829	1,483	60	20		76		100				90

Subdistrict 2 - Orange County															
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	443	331		60	52							
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	126					86	40					
3005/1	120002	DR. P. PHILLIPS HOSPITAL	Orlando	237	237										
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	1,183	1,033		28	53	59						10
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	50	50										
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	225	225										
3320	110053	GLENBEIGH HOSPITAL OF ORLANDO	Orlando	CLOSED 7/28/94											
3028/1	100030	HEALTH CENTRAL	Ocoee	171	171										
3310/4	110051	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland	40							40				
3112/3	100129	LAKESIDE BEHAVIORAL HEALTHCARE, INC.	Orlando	56					56						
3332	111524	LAUREL OAKS RESIDENTIAL TREATMENT CENTER	Orlando	CLOSED 12/31/94											
3188/1/T	100221	LUCERNE HOSPITAL	Orlando	(LICENSED AS ONE PREMISES UNDER ORLANDO REGIONAL MEDICAL CENTER 7/1/09)											
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	95	82		5	8							
3005/1/T	100006	ORLANDO REGIONAL MEDICAL CENTER	Orlando	804	751										53
XXXX/1	23960043	SELECT SPECIALTY HOSPITAL-ORLANDO (NORTH CAMPUS)	Orlando	35		35									
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	40		40									
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	112						112					
3289/3	110015	VALUEMARK LAUREL OAKS BEHAVIORAL TREATMENT CENTER	Orlando	CLOSED 8/16/99											
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	322	290		12								20
Orange County Total				3,939	3,170	75	105	113	201	152	40				83

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 3 - Osceola County															
XXXX/1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	174	174										
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	83	83										
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	257	247		10								
3303/3	110030	PARK PLACE BEHAVIORAL HEALTH CARE	Kissimmee	CLOSED 11/30/00											
3067/1	100074	ST. CLOUD REGIONAL MEDICAL CENTER	St. Cloud	84	84										
Osceola County Total				598	588		10								

Subdistrict 4 - Seminole County															
3138/1	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	226	208									18	
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	340	340										
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	206	126			46	24		10				
3308/3	110026	WINTER PARK PAVILION	Winter Park	CLOSED 1/16/03											
Seminole County Total				772	674			46	24		10			18	

DISTRICT TOTALS															
				Subdistrict 1 totals	1,829	1,483	60	20		76		100			90
				Subdistrict 2 totals	3,939	3,170	75	105	113	201	152	40			83
				Subdistrict 3 totals	598	588		10							
				Subdistrict 4 totals	772	674				46	24		10		18

DISTRICT 7 TOTALS				7,138	5,915	135	135	113	323	176	140	10		18	173
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Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 7

		Subdistrict 1 - Brevard County														
XXXX/1	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	Melbourne	10166	10				10							

		Subdistrict 2 - Orange County														
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	N120027	30				30							
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N120053	40	40										
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N120046	-6	-6										
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	N120028	40	40										
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	E120009	10						10					
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	10167	9											9
3005/1/T	100006	ORLANDO REGIONAL MEDICAL CENTER	Orlando	N120010	146	146										
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	N120047	16		16									
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	E120012						28	-28					
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	N120045	15	15										

		Subdistrict 3 - Osceola County														
XXXX/1		POINCIANA MEDICAL CENTER, INC.	Poinciana	10173	30	30										
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10170	28					28						
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10171	14								14			
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	N1100016	64	64										

		Subdistrict 4 - Seminole County														
3138/1	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	10128	13											13
3138/1	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	N120040	-18											-18
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	N120044	36	36										
XXXX/1		HEALTHSOUTH REHABILITATION HOSPITAL OF SEMINOLE, LLC		10127	50											50
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	N0800006						8			-8			
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	N0500040						5			-5			

DISTRICT TOTALS

				Subdistrict 1 totals		10			10							
				Subdistrict 2 totals		300	235	16		30	28	-18				9
				Subdistrict 3 totals		136	94				28		14			
				Subdistrict 4 totals		81	36				13		-13		-18	63

				DISTRICT 7 TOTALS		527	365	16	10	30	69	-18	1		-18	72
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Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 8

Subdistrict 1 - Charlotte County															
3043/1	100047	CHARLOTTE REGIONAL MEDICAL CENTER	Punta Gorda	208	156					52					
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	238	218										20
3070/1	100077	PEACE RIVER REGIONAL MEDICAL CENTER	Port Charlotte	254	247			7							
Charlotte County Total				700	621			7		52					20

Subdistrict 2 - Collier County															
3016/1	100018	NAPLES COMMUNITY HOSPITAL	Naples	391	368					23					
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	Naples	325	262			9							54
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BOULEVARD	Naples	100	100										
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	101	101										
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	63						63					
Collier County Total				980	831			9		86					54

Subdistrict 3 - Desoto County															
3150/1/R	100175	DESOTO MEMORIAL HOSPITAL	Arcadia	49	49										
3226/3	104002	G. PIERCE WOOD MEMORIAL HOSPITAL	Arcadia	CLOSED 2/28/02											
Desoto County Total				49	49										

Subdistrict 4 - Hendry County															
3086/1/R	100098	HENDRY REGIONAL MEDICAL CENTER	Clewiston	25	25										
Hendry County Total				25	25										

Subdistrict 5 - Lee County															
3210/1	100244	CAPE CORAL HOSPITAL	Cape Coral	291	291										
3262/3	111416	CHARTER GLADE BEHAVIORAL HEALTH SYSTEM	Fort Myers	CLOSED 7/14/00											
3328/1	111522	GULF COAST HOSPITAL	Fort Myers	(LICENSED AS ONE PREMISES UNDER GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM 3/8/09)											
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	349	349										
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	368	320			24	24						
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	415	340					15					60
3093/1	100107	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	88	88										
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	76						76					
Lee County Total				1,587	1,388			24	24	91					60

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 6 - Sarasota County															
XXXX/1	23960049	COMPLEX CARE HOSPITAL AT RIDGELAKE	Sarasota	40		40									
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	155	139				16						
3277/1	110004	ENGLEWOOD COMMUNITY HOSPITAL	Englewood	100	100										
3287/3	110013	HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	96											96
3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	806	666		13	7	49	37					34
3080/1	120012	SARASOTA MEMORIAL CARE CENTER EAST	Sarasota	CLOSED 1/8/97											
3063/1	100070	VENICE REGIONAL MEDICAL CENTER	Venice	312	312										
Sarasota County Total				1,509	1,217	40	13	7	65	37					130

DISTRICT TOTALS															
Subdistrict 1 totals				700	621		7		52						20
Subdistrict 2 totals				980	831		9		86						54
Subdistrict 3 totals				49	49										
Subdistrict 4 totals				25	25										
Subdistrict 5 totals				1,587	1,388		24	24	91						60
Subdistrict 6 totals				1,509	1,217	40	13	7	65	37					130
DISTRICT 8 TOTALS				4,850	4,131	40	53	31	294	37					264

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 8

Subdistrict 2 - Collier County															
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	Naples	N0400010	66	66									
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	Naples	N120007	9			9							
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	Naples	N0600012	4	4									
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	N120011	5	5									
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	E0400018	38					38					
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	E0400027	3					3					

Subdistrict 5 - Lee County															
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120020	70	70									
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120021	8			8							
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120022	8				8						
XXXX/1		SELECT SPECIALTY HOSPITAL - LEE, INC.	Fort Myers	9715	60		60								

DISTRICT TOTALS															
Subdistrict 1 totals															
Subdistrict 2 totals					125	75		9		41					
Subdistrict 3 totals															
Subdistrict 4 totals															
Subdistrict 5 totals					146	70	60	8	8						
Subdistrict 6 totals															
DISTRICT 8 TOTALS					271	145	60	17	8	41					

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 9

Subdistrict 1 - Indian River County															
3282/3	110017	HEALTHSOUTH TREASURE COAST REHABILITATION HOSPITAL	Vero Beach	90											90
3091/1	100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	335	289				34	12					
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	154	154										
Indian River County Total				579	443				34	12					90

Subdistrict 2 - Martin County															
3040/1	120009	MARTIN HOSPITAL SOUTH	Stuart	100	100										
3040/1	100044	MARTIN MEDICAL CENTER	Stuart	244	239		5								
3323/3	110055	SANDYPINES	Tequesta	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 6/15/10.											
Martin County Total				344	339		5								

Subdistrict 2 - St. Lucie County															
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	365	297		10		24						34
3291/3	110022	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	75					60			15			
3265/1	100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	229	207				22						
St. Lucie County Total				669	504		10		106			15			34

Subdistrict 3 - Okeechobee County															
3216/1/R	100252	RAULERSON HOSPITAL	Okeechobee	100	100										
Okeechobee County Total				100	100										

Subdistrict 4 - Palm Beach County															
3330	111521	CHARTER HOSPITAL OF WEST PALM BEACH (IRTF)	West Palm Beach	CLOSED 9/23/93											
3125/1/R	100144	EVERGLADES REGIONAL MEDICAL CENTER	Pahokee	CLOSED 3/27/98											
3306	110033	GLENBEIGH HOSPITAL OF THE PALM BEACHES	West Palm Beach	CLOSED 4/27/94											
3253/1	110403	GOOD SAMARITAN MEDICAL CENTER	West Palm Beach	333	326		7								
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	163	163										
3113/1/R	100130	LAKESIDE MEDICAL CENTER	Belle Glade	70	70										
3151/1	100176	PALM BEACH GARDENS MEDICAL CENTER	Palm Beach Gardens	199	199										
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	175	175										
3008/1	100010	ST. MARY'S MEDICAL CENTER	West Palm Beach	464	329		25	20	40						50
3231/3	104008	THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, INC.	West Palm Beach	44					44						
3200/1	100234	WEST PALM HOSPITAL	West Palm Beach	245	157				61	27					
Subdistrict 4 Palm Beach County Total				1,693	1,419		32	20	145	27					50

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 5 - Palm Beach County																	
3223/3	103000	A.G. HOLLEY STATE HOSPITAL	Lantana	CLOSED 8/1/12													
3002/1	100002	BETHESDA HOSPITAL	Boynton Beach	401	355		12	6							28		
XXXX/1	23960098	BETHESDA HOSPITAL WEST	Boynton Beach	80	80												
3144/1	100168	BOCA RATON REGIONAL HOSPITAL	Boca Raton	400	390		10										
3221/1	100258	DELRAY MEDICAL CENTER	Delray Beach	493	350				48			5			90		
3273/3	110002	FAIR OAKS PAVILION AT DELRAY MEDICAL CENTER	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 1/4/00)													
3073/1	100080	JFK MEDICAL CENTER	Atlantis	460	429				31								
XXXX/1	23960074	KINDRED HOSPITAL THE PALM BEACHES	Riveria Beach	70		70											
3232	104011	LAKE HOSPITAL OF THE PALM BEACHES	Lake Worth	CLOSED 5/31/92													
3176/1	100207	PALM BEACH REGIONAL HOSPITAL	Lake Worth	CLOSED 8/4/98													
3281/3	110014	PINECREST REHABILITATION HOSPITAL	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 6/1/07)													
3329		RES TREATMENT CENTER OF THE PALM BEACHES (IRTF)	Lake Worth	CLOSED 7/31/92													
XXXX/1	23960072	SELECT SPECIALTY HOSPITAL - PALM BEACH, INC.	Lake Worth	60		60											
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	233	208		10	15									
3280/1	110008	WEST BOCA MEDICAL CENTER	Boca Raton	195	161		14	20									
Subdistrict 5 Palm Beach County Total				2,392	1,973	130	46	41	79			5			118		
Palm Beach County Total				4,303	3,392	130	78	61	224	27		5			168		

DISTRICT TOTALS															
Subdistrict 1 totals				579	443				34	12					90
Subdistrict 2 totals				1,013	843		15		106			15			34
Subdistrict 3 totals				100	100										
Subdistrict 4 totals				1,693	1,419		32	20	145	27					50
Subdistrict 5 totals				2,392	1,973	130	46	41	79			5			118
DISTRICT 9 TOTALS				5,777	4,778	130	93	61	364	39		20			292

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 9

		Subdistrict 2 - Martin County													
XXXX/1		HEALTHSOUTH REHABILITATION HOSPITAL OF MARTIN COUNTY, LLC	Stuart	10118	34										34

		Subdistrict 2 - St. Lucie County													
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	E1100017	5				5						
XXXX/1		MARTIN MEMORIAL MEDICAL CENTER, INC.	Tradition	9981	80	80									
XXXX/1		MARTIN MEMORIAL MEDICAL CENTER, INC.	Tradition	N1100019	2	2									
XXXX/1		MARTIN MEMORIAL MEDICAL CENTER, INC.	Tradition	N1100030	2	2									
XXXX/1		MARTIN MEMORIAL MEDICAL CENTER, INC.	Tradition	10129	6			6							
3291/3	110022	PORT ST. LUCIE HOSPITAL	Port St. Lucie	E0800006	30					30					

		Subdistrict 4 - Palm Beach County													
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	N1100037	45	45									
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	N1100038	29	29									
XXXX/1		FLORIDA REGIONAL MEDICAL CENTER, INC.	Palm Beach Gardens	10130	80	80									

		Subdistrict 5 - Palm Beach County													
3002/1	100002	BETHESDA HOSPITAL	Boynton Beach	E120010	8										8

		DISTRICT TOTALS													
		Subdistrict 1 totals													
		Subdistrict 2 totals			159	84		6	5	30					34
		Subdistrict 3 totals													
		Subdistrict 4 totals			154	154									
		Subdistrict 5 totals			8										8
		DISTRICT 9 TOTALS			321	238		6	5	30					42

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 10

Subdistrict 1 - Broward County																
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	42					42							
3299/1	110019	BROWARD HEALTH CORAL SPRINGS	Coral Springs	200	190		10									
3171/1	100200	BROWARD HEALTH IMPERIAL POINT	Fort Lauderdale	204	157				47							
3036/1	100039	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	716	570		36	27	83							
3079/1	100086	BROWARD HEALTH NORTH	Pompano Beach	409	379										30	
3052/1	100056	CLEVELAND CLINIC HOSPITAL	Fort Lauderdale	155	155											
3309	110037	COLUMBIA UNIVERSITY PAVILION	Tamarac	(LICENSED AS ONE PREMISES UNDER UNIVERSITY HOSPITAL & MEDICAL CENTER 8/21/97)												
3078/1	100085	FLORIDA MEDICAL CENTER - SOUTH	Plantation	CLOSED 8/17/99												
3244/3	104026	FORT LAUDERDALE HOSPITAL	Fort Lauderdale	100					48	16		36				
3272/3	103028	HEALTHSOUTH SUNRISE REHABILITATION HOSPITAL	Sunrise	126											126	
3236/3	104015	HOLLYWOOD PAVILION	Hollywood	50					50							
3066/1	100073	HOLY CROSS HOSPITAL, INC.	Fort Lauderdale	559	502		9								48	
3166	100194	HUMANA HOSPITAL - SOUTH BROWARD	Hollywood	CLOSED 12/12/91												
3104/1	100120	KINDRED HOSPITAL - SOUTH FLORIDA - FT. LAUDERDALE	Fort Lauderdale	70		70										
3038/1	100042	KINDRED HOSPITAL - SOUTH FLORIDA - HOLLYWOOD	Hollywood	124		124										
3246	105205	MANOR OAKS	Fort Lauderdale	CLOSED AS A HOSPITAL 9/1/95; RELICENSED AS A CHAPTER 400 NURSING HOME												
XXXX/1	23960050	MEMORIAL HOSPITAL MIRAMAR	Miramar	178	162		16									
3197/1	100230	MEMORIAL HOSPITAL PEMBROKE	Pembroke Pines	301	301											
3035/1	111527	MEMORIAL HOSPITAL WEST	Pembroke Pines	384	364		20									
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	757	621		22	42	45	10		11			6	
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	280	211										69	
3203/1	100237	NORTH RIDGE MEDICAL CENTER	Fort Lauderdale	CLOSED 5/2/08												
3179/1	100210	NORTH SHORE MEDICAL CENTER - FMC CAMPUS	Fort Lauderdale	459	385				74							
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	223	217		6									
3143/1	100167	PLANTATION GENERAL HOSPITAL	Plantation	264	217		13	18				16				
3170/1	100199	POMPAÑO BEACH MEDICAL CENTER	Pompano Beach	CLOSED 2/25/99												
3271/3	103027	ST. ANTHONY'S REHABILITATION HOSPITAL	Lauderdale Lakes	26											26	
3311/3	110035	THE FAMILY AT SUNRISE	Sunrise	CLOSED 9/7/10												
3191/1	100224	UNIVERSITY HOSPITAL AND MEDICAL CENTER	Tamarac	317	257				52	8						
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	224	224											
3225/3	104001	SOUTH FLORIDA STATE HOSPITAL	Pembroke Pines	(350)					(350)							

DISTRICT TOTALS

Broward County Total				6,168	4,912	194	132	87	441	34		63			305
DISTRICT 10 TOTAL				6,168	4,912	194	132	87	441	34		63			305

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 10

		Subdistrict 1 - Broward County													
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	10131	-42										
XXXX/3		THE SHORES BEHAVIORAL HOSPITAL, LLC	Fort Lauderdale	10131	60						60				
XXXX/3		THE SHORES BEHAVIORAL HOSPITAL, LLC	Fort Lauderdale	10132	12								12		
3066/1	100073	HOLY CROSS HOSPITAL, INC.	Fort Lauderdale	N120035	-2	-2									
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N100023						-2	2				
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N100024						-1			1		
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N100025	-2					-2					

DISTRICT 10 TOTALS		26	-2					13	2		13				
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Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	100	100										
3114/1	100131	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	407	351				46			10			
3006/1	100008	BAPTIST HOSPITAL OF MIAMI, INC.	Miami	680	621		22	14							23
3157/1	100183	CORAL GABLES HOSPITAL	Coral Gables	245	245										
3018/1	100020	DOCTORS HOSPITAL	Coral Gables	281	281										
3283/3	110011	DORAL PALMS HOSPITAL	Miami	CLOSED 8/31/01											
3169/1	100197	DOUGLAS GARDENS HOSPITAL	Miami	32	32										
3305	110032	GLENBEIGH HOSPITAL OF MIAMI, INC.	Hialeah	CLOSED 7/27/94											
3240/3	104021	GRANT CENTER HOSPITAL	Miami	CLOSED 9/26/96											
3335/3	103038	HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI	Miami	60											60
3049/1	100053	HIALEAH HOSPITAL	Hialeah	378	368		10								
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	142	142										
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	1,498	1,053		60	66	180	44		15			80
3020/1	120008	JACKSON MEMORIAL HOSPITAL (NORTH)	Miami	CLOSED 2/8/10											
3099/1	100114	JACKSON NORTH MEDICAL CENTER	North Miami Beach	382	325		10		35						12
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	226	198				28						
3178/1	100209	KENDALL REGIONAL MEDICAL CENTER	Miami	412	381		8		23						
3131/1	100152	KINDRED HOSPITAL-SOUTH FLORIDA-CORAL GABLES	Coral Gables	53		53									
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	146	100				46						
3056/1	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	473	420		6		32						15
3069/1	100076	METROPOLITAN HOSPITAL OF MIAMI	Miami	146	146										
3251/2	110199	MIAMI CHILDREN'S HOSPITAL	Miami	289	218		21	30		20					
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	672	502		8	5	89					22	46
3054/1	100059	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (NORTH)	Miami	CLOSED 12/7/01											
3055/1	100060	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (SOUTH)	Miami Beach	(LICENSED AS ONE PREMISES UNDER MOUNT SINAI MEDICAL CENTER 10/27/04)											
3027/1	100029	NORTH SHORE MEDICAL CENTER	Miami	357	299		8	10	40						
3046/1	100050	PALM SPRINGS GENERAL HOSPITAL	Hialeah	247	247										
3161/1	100187	PALMETTO GENERAL HOSPITAL	Hialeah	360	297		15		48						
3189/1	100222	PARKWAY WEST REGIONAL MEDICAL CENTER	Miami	CLOSED 8/24/98											

Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		
3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	22											22
XXXX/3	23960097	ST. CATHERINE'S WEST REHABILITATION HOSPITAL	Hialeah Gardens	40											40
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	47		47									
XXXX/1	23960044	SISTER EMMANUEL HOSPITAL	Miami	29		29									
3147/1	100172	SOUTH BEACH COMMUNITY HOSPITAL	Miami Beach	CLOSED 2/28/09											
3133/1	100154	SOUTH MIAMI HOSPITAL, INC.	South Miami	463	366		34	15				48			
3316/3	110040	SOUTHERN WINDS HOSPITAL	Hialeah	72					54	18					
3007/1/T	100009	UNIVERSITY OF MIAMI HOSPITAL	Miami	560	456				104						
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	Miami	40	40										
3088	100100	VICTORIA HOSPITAL	Miami	CLOSED 5/30/95											
3312/3	110041	WEST GABLES REHABILITATION HOSPITAL	Miami	60											60
XXXX/1	23960064	WEST KENDALL BAPTIST HOSPITAL	Miami	133	133										
3141/1	100165	WESTCHESTER GENERAL HOSPITAL	Miami	125	98				27						
3228/3	104005	WINDMOOR HEALTHCARE OF MIAMI	Miami	CLOSED 12/21/01											
3279/3	120014	SOUTH FLORIDA EVALUATION AND TREATMENT CENTER	Florida City	(238)					(238)						
Miami-Dade County Total				9,177	7,419	129	202	140	752	82		73		22	358

		Subdistrict 2 - Monroe County													
3129/1	100150	DEPOO HOSPITAL	Key West	49	4					25			20		
3022/1/R	100024	FISHERMEN'S HOSPITAL	Marathon	58	58	(Includes 33 Acute Care beds deactivated on 12/3/09 to establish Critical Access Hospital)									
3167/1	100195	LOWER KEYS MEDICAL CENTER	Key West	118	103										15
3137/1/R	100160	MARINERS HOSPITAL	Tavernier	42	42	(Includes 17 Acute Care beds deactivated on 12/21/09 to establish Critical Access Hospital)									
Monroe County Total				267	207					25			20		15

DISTRICT TOTALS															
Subdistrict 1 totals				9,177	7,419	129	202	140	752	82		73		22	358
Subdistrict 2 totals				267	207				25			20		15	

DISTRICT 11 TOTALS				9,444	7,626	129	202	140	777	82		93		37	358
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STATE OF FLORIDA TOTALS				61,006	50,311	1,398	968	743	3,731	563	204	344		387	2,357
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Hospital Bed Need Projections - January 2013 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2013 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	N0500021	-80	-80									
3006/1	100008	BAPTIST HOSPITAL OF MIAMI, INC.	Miami	N1100031	48	48									
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	N0900031	-4	-4									
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	E1100014	10			10							
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E1100004	12					12					
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E120003						-10	10				
XXXX/1		SELECT SPECIALTY HOSPITAL - DADE, INC.	Miami Lakes	9892	60		60								
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	N0700002	24		24								
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	Miami	N0500020	104	104									
3312/3	110041	WEST GABLES REHABILITATION HOSPITAL	Miami	E120004	6										6

DISTRICT TOTALS															
Subdistrict 1 totals						180	68	84	10		2	10			6
Subdistrict 2 totals															
DISTRICT 11 TOTALS						180	68	84	10		2	10			6

STATE OF FLORIDA TOTALS						3,180	2,325	196	82	83	259	4		-3	-3	237
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