Florida Hospital Bed Need Projections & Service Utilization by District



Background Information & Utilization Data for July 1, 2009 through June 30, 2010 for:

Acute Care Beds

Long Term Care Hospital Beds

Neonatal Intensive Care Beds

Comprehensive Medical

Rehabilitation Beds

Psychiatric Beds

Substance Abuse Beds

Support for Florida Hospital

Bed Need Projections for the

January 2011

Batching Cycle

Rick Scott Governor

Elizabeth Dudek Interim Secretary



Certificate of Need Program Office Fort Knox Executive Center 2727 Mahan Drive Tallahassee, FL 32308 http://ahca.myflorida.com

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Child/Adolescent Psychiatric Bed Need Projections for July 2016

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Comprehensive Medical Rehabilitation Beds

July 1, 2009 – June 30, 2010 Reporting Period: General Information About Utilization Reporting

Long Term Care Hospital Bed Utilization Statistics

Level II Neonatal Intensive Care Beds

Level III Neonatal Intensive Care Beds

Child/Adolescent Psychiatric Beds

Acute Care Bed Utilization Statistics

Neonatal Level II Bed Utilization Statistics

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Facility Changes Identified Since July 2010

Licensed and Approved Hospital Bed Inventory

Florida Licensed Hospital Premises and Bed Counts

Adult Substance Abuse Beds

Adult Psychiatric Beds

Comprehensive Medical Rehabilitation Bed Need Projections for July 2016

Hospital Utilization by Service by District, Subdistrict and Facility for the

Comprehensive Medical Rehabilitation Bed Utilization Statistics

Adult and Child/Adolescent Psychiatric Bed Utilization Statistics

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Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority Chapter 408, Florida Statutes

Rules Chapter 59C, Florida Administrative Code

Facility Location Maps

Population Projections

http://www.floridahealthfinder.gov/
Florida Population Estimates, EOG,
Published September 2010

Corrections to the data should be reported to James McLemore at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program James McLemore (850) 412-4346 Licensed Hospitals Health Facility Regulation (850) 412-4549

Data Sources

Population

Neonatal Intensive Care Beds: Females age 15-44 historical population for calendar years 2006, 2007, and 2008 and projected population for July 2013. Rehabilitation, Psychiatric and Substance Abuse Beds: Population for January 2010 and projected population for July 2016.

Source: Executive Office of the Governor, Published September 2010.

Fertility Rates

Fertility rates developed using females age 15-44 historical population for calendar years 2006, 2007, and 2008 in conjunction with resident live births for those same years

Source: 2006, 2007, and 2008 Florida Vital Statistics data Department of Health, Office of Vital Statistics

Inventory of Licensed and Approved Beds

Licensed and approved hospital beds by service type as of the Agency initial decision deadline of December 10, 2010.

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Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F. A. W.	January 21, 2011
Letter of Intent Deadline	February 7, 2011
Application Deadline	March 9, 2011
Completeness Review Deadline	March 16, 2011
Applicant Omissions Deadline	April 13, 2011
Agency Initial Decision Deadline	June 10, 2011

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director
	Northwest Florida Health Council, Inc. Big Bend Health Council, Inc.
	431 Oak Avenue
	Panama City, FL 32401 <u>mikehill@nwbbhc.org</u>
District 3	Steven J. Oliva, Executive Director
	WellFlorida Council 1785 NW 80 th Boulevard
	Gainesville, FL 32606 <u>soliva@wellflorida.com</u>
District 4	Dawn Emerick, Ph.D., Executive Director
	Health Planning Council of Northeast Florida, Inc.
	644 Cesery Boulevard, Suite 210
Districts 5 and 6	Jacksonville, FL 32211 <u>dawn_emerick@hpcnef.org</u> Elizabeth Rugg, Executive Director
Districts 5 and 6	Suncoast Health Council, Inc.
	Health Council of West Central Florida, Inc.
	9600 Koger Boulevard, Suite 221
District 7	St. Petersburg, FL 33702 erugg@healthcouncils.org
District 7	Elaine Cauthen, Acting Director Local Health Council of East Central Florida, Inc.
	2461 W. State Road 426, Suite 2041
	Oviedo, FL 32765 <u>ecauthen@hcecf.org</u>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc.
	8961 Daniels Center Drive, Suite 401
	Ft. Myers, FL 33912 edhouck@hpcswf.com
District 9	Robert Bytnar, Interim Executive Director
	Treasure Coast Health Council, Inc.
	600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 rbytnar@tchealthcouncil.org
District 10	Mike DeLucca, Executive Director
	Broward Regional Health Planning Council, Inc.
	915 Middle River Drive, Suite 120
District 11	Ft. Lauderdale, FL 33304 <u>mdelucca@brhpc.org</u> Marisel Losa, Executive Director
District 11	Health Council of South Florida, Inc.
	8095 N.W. 12 th Street, Suite 300
	Miami, FL 33126 <u>mlosa@healthcouncil.org</u>

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Occupancy Standards by Hospital Service

Bed Type	Occupancy Threshold (Percent)
Neonatal Intensive Care (Level II & III)	80
Comprehensive Medical Rehabilitation	85
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

THE BED NEED METHODOLOGY FOR ACUTE CARE BEDS PURSUANT TO RULE 59C-1.038, F.A.C. WAS REPEALED EFFECTIVE APRIL 21, 2005. THE FOLLOWING ACUTE CARE HOSPITAL SERVICE AREAS ARE FOR INFORMATIONAL PURPOSES FOR UTILIZATION AND THE ESTABLISHMENT OF NEW ACUTE CARE FACILITIES.

Acute Care Hospital Service Areas Established Pursuant to Rule 59C-2.100 Florida Administrative Code

AEBUIAE	The state of the s
SERVICE	COUNTIES (SUBDISTRICT)
The second secon	A Production of the Control of the C
District 1	Escambia (1), Okaloosa (2), Santa Rosa (1), Walton (2)
District 2	Bay (1), Calhoun (1), Franklin (1), Gadsden (2), Gulf (1), Holmes
	(1), Jackson (1), Jefferson (2), Leon (2), Liberty (2), Madison (2),
	Taylor (2), Wakulla (2), Washington (1)
District 3	Alachua (2), Bradford (2), Citrus (5), Columbia (1), Dixie (2),
	Gilchrist (2), Hamilton (1), Hernando (6), Lafayette (2), Lake (7),
	Levy (2), Marion (4), Putnam (3), Sumter (7), Suwannee (1),
	Union (2)
District 4	Baker (2), Clay (2), Duval (1) (2) (3), Flagler (4), Nassau (1), St.
	Johns (3), Volusia (4) (5)
District 5	Pasco (1) (2), Pinellas (3) (4)
District 6	Hardee (4), Highlands (5), Hillsborough (1), Manatee (3), Polk (2)
District 7	Brevard (1), Orange (2), Osceola (3), Seminole (4)
District 8	Charlotte (1), Collier (2), Desoto (3), Glades (4), Hendry (4), Lee
	(5), Sarasota (6)
District 9	Indian River (1), Martin (2), Okeechobee (3), Palm Beach (4) (5),
	St. Lucie (2)
District 10	Broward
District 11	Miami-Dade (1) Monroe (2)

For counties with multiple subdistrict references, please see Rule 59C-2.100, F. A. C., for specific zip code and census county division delineators.

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FERTILITY RATES IN FLORIDA COUNTIES

County by	July 1 Popu	ulation (fema	ales 15-44)	Resid	dent Live E	 Births	Fertility
District	2006	2007	2008	2006	2007	2008	Rate
Escambia	64,556	64,548	64,455	4,478	4,261	4,195	66.82
Okaloosa	39,417	39,694	39,188	2,788	2,785	2,639	
Santa Rosa	28,128	27,847	27,802	1,863	1,886	1,847	66.80
Walton	9,767	9,814	9,740	693	654	743	71.28
DISTRICT 1	141,868	141,903	141,185	9,822	9,586	9,424	67.85
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Bay	31,929	31,749	31,357	2,449	2,223	2,371	74.11
Calhoun	2,491	2,525	2,484	180	176	165	69.47
Franklin	1,841	1,746	1,728	125	125	118	69.24
Gadsden	10,280	10,452	10,473	761	760	734	72.26
Gulf	2,324	2,319	2,299	136	139	140	59.78
Holmes	3,358	3,344	3,364	213	224	210	64.28
Jackson	8,162	8,141	8,212	596	613	593	73.51
Jefferson	2,462	2,453	2,429	176	156	171	68.49
Leon	75,254	75,028	74,682	3,271	3,341	3,192	43.58
Liberty	1,186	1,190	1,233	111	116	98	90.05
Madison	3,611	3,618	3,641	254	288	235	71.48
Taylor	3,728	3,752	3,739	262	274	299	74.43
Wakulla	5,246	5,358	5,522	307	289	354	58.91
Washington	4,012	4,150	4,191	261	282	288	67.27
DISTRICT 2	155,884	155,825	155,354	9,102	9,006	8,968	57.97
						·	
Alachua	65,619	66,269	66,665	2,837	2,849	2,980	43.65
Bradford	4,545	4,556	4,538	359	361	359	79.11
Citrus	17,939	18,145	18,109	1,136	1,177	1,118	63.31
Columbia	11,328	11,388	11,276	857	911	882	77.96
Dixie	2,381	2,374	2,379	184	186	173	76.11
Gilchrist	2,981	2,999	2,957	180	200	198	64.67
Hamilton	2,284	2,295	2,286	188	174	163	76.47
Hernando	22,800	23,283	23,336	1,600	1,649	1,584	69.62
Lafayette	1,168	1,153	1,139	87	96	99	81.50
Lake	43,941	44,850	44,407	3,448	3,568	3,353	77.85
Levy	6,955	7,073	7,101	488	486	480	68.82
Marion	51,968	52,957	52,810	3,611	3,696	3,681	69.66
Putnam	12,781	12,719	12,573	1,072	1,077	1,009	82.95
Sumter	10,114	10,769	11,054	523	531	521	49.32
Suwannee	6,827	6,883	6,916	500	533	544	76.46
Union	2,109	2,183	2,166	171	176	187	82.69
DISTRICT 3	265,740	269,896	269,712	17,241	17,670	17,331	64.87

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FERTILITY RATES IN FLORIDA COUNTIES

Clay 37,054 37,966 37,415 2,359 2,421 2,274 62.7 Duval 194,002 195,655 193,899 13,687 13,777 13,449 70.1 Flagler 13,079 13,462 13,433 942 988 899 70.7 Nassau 12,830 12,913 13,063 813 787 820 62.3 St. Johns 31,309 32,579 33,269 1,770 1,853 1,778 55.5 Volusia 88,015 87,921 87,228 5,263 5,417 5,257 60.5 DISTRICT 4 380,945 385,157 382,927 25,229 25,673 24,876 65.8 Pasco 69,205 70,426 70,159 5,237 5,528 5,303 76.5 Pinellas 165,312 162,982 159,294 9,541 9,397 9,141 57.5 DISTRICT 5 234,517 233,408 229,453 14,778 14,925 14,444 </th <th>County by</th> <th>July 1 Popt</th> <th>ulation (fema</th> <th>ales 15-44)</th> <th>Resid</th> <th>dent Live E</th> <th>Births</th> <th>Fertility</th>	County by	July 1 Popt	ulation (fema	ales 15-44)	Resid	dent Live E	Births	Fertility
Clay 37,054 37,966 37,415 2,359 2,421 2,274 62.7 Duval 194,002 195,655 193,899 13,687 13,777 13,449 70.1 Flagler 13,079 13,462 13,433 942 988 899 70.7 Nassau 12,830 12,913 13,063 813 787 820 62.3 St. Johns 31,309 32,579 33,269 1,770 1,853 1,776 55.5 Volusia 88,015 87,921 87,228 5,263 5,417 5,257 60.5 DISTRICT 4 380,945 385,157 382,927 25,229 25,673 24,876 65.5 Pasco 69,205 70,426 70,159 5,237 5,528 5,303 76.5 Pinellas 165,312 162,982 159,294 9,541 9,397 9,141 57.5 DISTRICT 5 234,517 233,408 229,453 14,778 14,925 14,444 </td <td>District</td> <td>2006</td> <td>2007</td> <td>2008</td> <td>2006</td> <td>2007</td> <td>2008</td> <td>Rate</td>	District	2006	2007	2008	2006	2007	2008	Rate
Duval 194,002 195,655 193,899 13,687 13,777 13,449 70.7 Flagler 13,079 13,462 13,433 942 988 899 70.7 Nassau 12,830 12,913 13,063 813 787 820 62.5 St. Johns 31,309 32,579 33,269 1,770 1,853 1,778 55.5 Volusia 88,015 87,921 87,228 5,263 5,417 5,257 60.5 DISTRICT 4 380,945 385,157 382,927 25,229 25,673 24,876 65.5 Pasco 69,205 70,426 70,159 5,237 5,528 5,303 76.5 Pinellas 165,312 162,982 159,294 9,541 9,397 9,141 57.5 DISTRICT 5 234,517 233,408 229,453 14,778 14,925 14,444 63.3 Hardee 4,924 5,012 5,098 530 524 511	Baker	4,656	4,661	4,620	395	430	399	87.82
Flagler 13,079 13,462 13,433 942 988 899 70.7 Nassau 12,830 12,913 13,063 813 787 820 62.3 St. Johns 31,309 32,579 33,269 1,770 1,853 1,778 55.8 Volusia 88,015 87,921 87,228 5,263 5,417 5,257 60.5 DISTRICT 4 380,945 385,157 382,927 25,229 25,673 24,876 65.9 Pasco 69,205 70,426 70,159 5,237 5,528 5,303 76.5 Pinellas 165,312 162,982 159,294 9,541 9,397 9,141 57.5 DISTRICT 5 234,517 233,408 229,453 14,778 14,925 14,444 63.3 Hardee 4,924 5,012 5,098 530 524 511 104.2 Highlands 13,236 13,427 13,445 1,106 1,151 1,039 82.2 Hillsborough 252,742 255,892 254,180 17,520 18,001 17,401 69.3 Manatee 51,732 52,710 52,441 4,139 4,133 3,885 77.4 Polk 104,629 106,521 105,776 8,290 8,543 7,904 78.0 DISTRICT 6 427,263 433,562 430,940 31,585 32,352 30,740 73.2 Brevard 94,414 94,539 93,565 5,610 5,731 5,467 59.4 Orange 250,229 253,867 252,850 16,966 16,858 16,568 66.5 Osceola 55,656 57,186 58,031 3,959 4,219 4,046 71.5 Seminole 90,522 90,765 89,878 4,821 4,772 4,643 52.5 DISTRICT 7 490,821 496,357 494,324 31,356 31,580 30,724 63.2 Charlotte 20,500 20,763 20,644 1,202 1,199 1,216 58.2 Collier 51,585 52,072 51,446 4,294 4,087 3,737 78.1 Desoto 5,108 5,392 5,554 489 483 469 89.7 Hendry 7,882 8,222 8,523 7,67 76 696 89.2 Lee 94,017 98,040 96,882 7,497 7,633 7,111 76.9 Sarasota 51,258 51,782 51,339 3,163 3,298 3,029 61.4	Clay	37,054	37,966	37,415	2,359	2,421	2,274	62.74
Nassau 12,830 12,913 13,063 813 787 820 62.3 St. Johns 31,309 32,579 33,269 1,770 1,853 1,778 55.5 Volusia 88,015 87,921 87,228 5,263 5,417 5,257 60.5 DISTRICT 4 380,945 385,157 382,927 25,229 25,673 24,876 65.5 Pasco 69,205 70,426 70,159 5,237 5,528 5,303 76.5 Pinellas 165,312 162,982 159,294 9,541 9,397 9,141 57.5 DISTRICT 5 234,517 233,408 229,453 14,778 14,925 14,444 63.3 Hardee 4,924 5,012 5,098 530 524 511 104.5 Hillsborough 252,742 255,892 254,118 17,520 18,001 17,401 69.3 Manatee 51,732 52,710 52,441 4,139 4,133	Duval	194,002	195,655	193,899	13,687	13,777	13,449	70.11
St. Johns 31,309 32,579 33,269 1,770 1,853 1,778 55.5 Volusia 88,015 87,921 87,228 5,263 5,417 5,257 60.5 DISTRICT 4 380,945 385,157 382,927 25,229 25,673 24,876 65.9 Pasco 69,205 70,426 70,159 5,237 5,528 5,303 76.5 Pinellas 165,312 162,982 159,294 9,541 9,397 9,141 57.5 DISTRICT 5 234,517 233,408 229,453 14,778 14,925 14,444 63.3 Hardee 4,924 5,012 5,098 530 524 511 104.7 Hillsborough 252,742 255,892 254,180 17,520 18,001 17,401 69.3 Manatee 51,732 52,710 52,441 4,139 4,133 3,885 77.2 Polk 104,629 106,521 105,776 8,290 3,543	Flagler	13,079	13,462	13,433	942	988	899	70.77
Volusia 88,015 87,921 87,228 5,263 5,417 5,257 60.6 DISTRICT 4 380,945 385,157 382,927 25,229 25,673 24,876 65.6 Pasco 69,205 70,426 70,159 5,237 5,528 5,303 76.5 Pinellas 165,312 162,982 159,294 9,541 9,397 9,141 57.5 DISTRICT 5 234,517 233,408 229,453 14,778 14,925 14,444 63.3 Hardee 4,924 5,012 5,098 530 524 511 104.7 Highlands 13,236 13,427 13,445 1,106 1,151 1,039 82.7 Hillsborough 252,742 255,892 254,180 17,520 18,001 17,401 69.3 Manatee 51,732 52,710 52,441 4,139 4,133 3,885 77.4 Polk 104,629 106,521 105,776 8,290 8,543	Nassau	12,830	12,913	13,063	813	787	820	62.36
DISTRICT 4 380,945 385,157 382,927 25,229 25,673 24,876 65.9 Pasco 69,205 70,426 70,159 5,237 5,528 5,303 76.5 Pinellas 165,312 162,982 159,294 9,541 9,397 9,141 57.5 DISTRICT 5 234,517 233,408 229,453 14,778 14,925 14,444 63.3 Hardee 4,924 5,012 5,098 530 524 511 104.7 Highlands 13,236 13,427 13,445 1,106 1,151 1,039 82.7 Hillsborough 252,742 255,892 254,180 17,520 18,001 17,401 69.3 Manatee 51,732 52,710 52,441 4,139 4,133 3,885 77.4 Polk 104,629 106,521 105,776 8,290 8,543 7,904 78.6 Orscela 94,414 94,539 93,565 5,610 5,731	St. Johns	31,309	32,579	33,269	1,770	1,853	1,778	55.59
Pasco 69,205 70,426 70,159 5,237 5,528 5,303 76.5 Pinellas 165,312 162,982 159,294 9,541 9,397 9,141 57.5 DISTRICT 5 234,517 233,408 229,453 14,778 14,925 14,444 63.3 Hardee 4,924 5,012 5,098 530 524 511 104.4 Highlands 13,236 13,427 13,445 1,106 1,151 1,039 82.4 Hillsborough 252,742 255,892 254,180 17,520 18,001 17,401 69.5 Manatee 51,732 52,710 52,441 4,139 4,133 3,885 77.4 Polk 104,629 106,521 105,776 8,290 8,543 7,904 78.0 DISTRICT 6 427,263 433,562 430,940 31,585 32,352 30,740 73.2 Brevard 94,414 94,539 93,565 5,610 5,731	Volusia	88,015	87,921	87,228	5,263	5,417	5,257	60.56
Pinellas 165,312 162,982 159,294 9,541 9,397 9,141 57.5 DISTRICT 5 234,517 233,408 229,453 14,778 14,925 14,444 63.3 Hardee 4,924 5,012 5,098 530 524 511 104.7 Highlands 13,236 13,427 13,445 1,106 1,151 1,039 82.7 Hillsborough 252,742 255,892 254,180 17,520 18,001 17,401 69.3 Manatee 51,732 52,710 52,441 4,139 4,133 3,885 77.4 Polk 104,629 106,521 105,776 8,290 8,543 7,904 78.0 DISTRICT 6 427,263 433,562 430,940 31,585 32,352 30,740 73.2 Brevard 94,414 94,539 93,565 5,610 5,731 5,467 59.2 Osceola 55,656 57,186 58,031 3,959 4,219	DISTRICT 4	380,945	385,157	382,927	25,229	25,673	24,876	65.95
Pinellas 165,312 162,982 159,294 9,541 9,397 9,141 57.5 DISTRICT 5 234,517 233,408 229,453 14,778 14,925 14,444 63.3 Hardee 4,924 5,012 5,098 530 524 511 104.6 Highlands 13,236 13,427 13,445 1,106 1,151 1,039 82.7 Hillsborough 252,742 255,892 254,180 17,520 18,001 17,401 69.3 Manatee 51,732 52,710 52,441 4,139 4,133 3,885 77.2 Polk 104,629 106,521 105,776 8,290 8,543 7,904 78.0 DISTRICT 6 427,263 433,562 430,940 31,585 32,352 30,740 73.2 Brevard 94,414 94,539 93,565 5,610 5,731 5,467 59.4 Osceola 55,656 57,186 58,031 3,959 4,219	Pasco	69,205	70,426	70,159	5,237	5,528	5,303	76.59
Hardee 4,924 5,012 5,098 530 524 511 104.2 Highlands 13,236 13,427 13,445 1,106 1,151 1,039 82.2 Hillsborough 252,742 255,892 254,180 17,520 18,001 17,401 69.3 Manatee 51,732 52,710 52,441 4,139 4,133 3,885 77.2 Polk 104,629 106,521 105,776 8,290 8,543 7,904 78.0 DISTRICT 6 427,263 433,562 430,940 31,585 32,352 30,740 73.2 Brevard 94,414 94,539 93,565 5,610 5,731 5,467 59.4 Orange 250,229 253,867 252,850 16,966 16,858 16,568 66.5 Osceola 55,656 57,186 58,031 3,959 4,219 4,046 71.5 Seminole 90,522 90,765 89,878 4,821 4,772 4,643 52.5 DISTRICT 7 490,821 496,357 494,324 31,356 31,580 30,724 63.2 Charlotte 20,500 20,763 20,644 1,202 1,199 1,216 58.4 Collier 51,585 52,072 51,446 4,294 4,087 3,737 78.1 Desoto 5,108 5,392 5,554 489 483 469 89.7 Glades 1,632 1,665 1,692 97 99 87 56.7 Hendry 7,882 8,222 8,523 726 776 696 89.2 Lee 94,017 98,040 96,882 7,497 7,633 7,111 76.5 Sarasota 51,258 51,782 51,339 3,163 3,298 3,029 61.4	Pinellas	165,312	162,982	159,294	9,541		· ·	57.59
Highlands 13,236 13,427 13,445 1,106 1,151 1,039 82.5 Hillsborough 252,742 255,892 254,180 17,520 18,001 17,401 69.3 Manatee 51,732 52,710 52,441 4,139 4,133 3,885 77.2 Polk 104,629 106,521 105,776 8,290 8,543 7,904 78.0 DISTRICT 6 427,263 433,562 430,940 31,585 32,352 30,740 73.2 Brevard 94,414 94,539 93,565 5,610 5,731 5,467 59.4 Orange 250,229 253,867 252,850 16,966 16,858 16,568 66.5 Osceola 55,656 57,186 58,031 3,959 4,219 4,046 71.5 Seminole 90,522 90,765 89,878 4,821 4,772 4,643 52.5 DISTRICT 7 490,821 496,357 494,324 31,356 31,58	DISTRICT 5	234,517	233,408	229,453	14,778	14,925	14,444	63.30
Highlands 13,236 13,427 13,445 1,106 1,151 1,039 82.5 Hillsborough 252,742 255,892 254,180 17,520 18,001 17,401 69.3 Manatee 51,732 52,710 52,441 4,139 4,133 3,885 77.2 Polk 104,629 106,521 105,776 8,290 8,543 7,904 78.0 DISTRICT 6 427,263 433,562 430,940 31,585 32,352 30,740 73.2 Brevard 94,414 94,539 93,565 5,610 5,731 5,467 59.4 Orange 250,229 253,867 252,850 16,966 16,858 16,568 66.5 Osceola 55,656 57,186 58,031 3,959 4,219 4,046 71.5 Seminole 90,522 90,765 89,878 4,821 4,772 4,643 52.5 DISTRICT 7 490,821 496,357 494,324 31,356 31,58	Hardee	4,924	5,012	5,098	530	524	511	104.10
Hillsborough 252,742 255,892 254,180 17,520 18,001 17,401 69.3 Manatee 51,732 52,710 52,441 4,139 4,133 3,885 77.4 Polk 104,629 106,521 105,776 8,290 8,543 7,904 78.0 DISTRICT 6 427,263 433,562 430,940 31,585 32,352 30,740 73.2 Brevard 94,414 94,539 93,565 5,610 5,731 5,467 59.2 Orange 250,229 253,867 252,850 16,966 16,858 16,568 66.5 Osceola 55,656 57,186 58,031 3,959 4,219 4,046 71.5 Seminole 90,522 90,765 89,878 4,821 4,772 4,643 52.5 DISTRICT 7 490,821 496,357 494,324 31,356 31,580 30,724 63.2 Charlotte 20,500 20,763 20,644 1,202 1,1	Highlands	I	•					82.18
Manatee 51,732 52,710 52,441 4,139 4,133 3,885 77.4 Polk 104,629 106,521 105,776 8,290 8,543 7,904 78.0 DISTRICT 6 427,263 433,562 430,940 31,585 32,352 30,740 73.2 Brevard 94,414 94,539 93,565 5,610 5,731 5,467 59.4 Orange 250,229 253,867 252,850 16,966 16,858 16,568 66.5 Osceola 55,656 57,186 58,031 3,959 4,219 4,046 71.5 Seminole 90,522 90,765 89,878 4,821 4,772 4,643 52.5 DISTRICT 7 490,821 496,357 494,324 31,356 31,580 30,724 63.2 Charlotte 20,500 20,763 20,644 1,202 1,199 1,216 58.4 Collier 51,585 52,072 51,446 4,294 4,087	Hillsborough	252,742	255,892	· ·				69.38
DISTRICT 6 427,263 433,562 430,940 31,585 32,352 30,740 73.2 Brevard Orange 94,414 94,539 93,565 5,610 5,731 5,467 59.4 Osceola 55,656 57,186 58,031 3,959 4,219 4,046 71.5 Seminole 90,522 90,765 89,878 4,821 4,772 4,643 52.5 DISTRICT 7 490,821 496,357 494,324 31,356 31,580 30,724 63.2 Charlotte 20,500 20,763 20,644 1,202 1,199 1,216 58.4 Collier 51,585 52,072 51,446 4,294 4,087 3,737 78.1 Desoto 5,108 5,392 5,554 489 483 469 89.7 Glades 1,632 1,665 1,692 97 99 87 56.7 Hendry 7,882 8,222 8,523 726 776 696 <td< td=""><td>Manatee</td><td>51,732</td><td>52,710</td><td>52,441</td><td>4,139</td><td>·</td><td>•</td><td>77.49</td></td<>	Manatee	51,732	52,710	52,441	4,139	·	•	77.49
Brevard 94,414 94,539 93,565 5,610 5,731 5,467 59.40 Orange 250,229 253,867 252,850 16,966 16,858 16,568 66.50 Osceola 55,656 57,186 58,031 3,959 4,219 4,046 71.50 Seminole 90,522 90,765 89,878 4,821 4,772 4,643 52.50 DISTRICT 7 490,821 496,357 494,324 31,356 31,580 30,724 63.20 Charlotte 20,500 20,763 20,644 1,202 1,199 1,216 58.40 Collier 51,585 52,072 51,446 4,294 4,087 3,737 78.10 Desoto 5,108 5,392 5,554 489 483 469 89.70 Glades 1,632 1,665 1,692 97 99 87 56.70 Hendry 7,882 8,222 8,523 726 776 696 89.20 Sarasota 51,258 51,782 51,339 3,163 3,298 3,029 61.40 Sarasota 51,258 51,782 51,339 3,163 3,298 3,029 61.40 Seminole 16,858 16,568 66.50 Seminole 20,500 20,763 20,644 1,202 1,199 1,216 58.40 Seminole 20,500 20,763 20,644 1,202 1,199 1,216 Seminole 20	Polk	104,629	106,521	105,776	8,290	8,543	7,904	78.05
Orange 250,229 253,867 252,850 16,966 16,858 16,568 66.5 Osceola 55,656 57,186 58,031 3,959 4,219 4,046 71.5 Seminole 90,522 90,765 89,878 4,821 4,772 4,643 52.5 DISTRICT 7 490,821 496,357 494,324 31,356 31,580 30,724 63.2 Charlotte 20,500 20,763 20,644 1,202 1,199 1,216 58.4 Collier 51,585 52,072 51,446 4,294 4,087 3,737 78.1 Desoto 5,108 5,392 5,554 489 483 469 89.7 Glades 1,632 1,665 1,692 97 99 87 56.7 Hendry 7,882 8,222 8,523 726 776 696 89.2 Lee 94,017 98,040 96,882 7,497 7,633 7,111 76.5	DISTRICT 6	427,263	433,562	430,940	31,585	32,352	30,740	73.29
Osceola 55,656 57,186 58,031 3,959 4,219 4,046 71.5 Seminole 90,522 90,765 89,878 4,821 4,772 4,643 52.5 DISTRICT 7 490,821 496,357 494,324 31,356 31,580 30,724 63.2 Charlotte 20,500 20,763 20,644 1,202 1,199 1,216 58.4 Collier 51,585 52,072 51,446 4,294 4,087 3,737 78.1 Desoto 5,108 5,392 5,554 489 483 469 89.7 Glades 1,632 1,665 1,692 97 99 87 56.7 Hendry 7,882 8,222 8,523 726 776 696 89.2 Lee 94,017 98,040 96,882 7,497 7,633 7,111 76.9 Sarasota 51,258 51,782 51,339 3,163 3,298 3,029 61.2 <td>Brevard</td> <td>94,414</td> <td>94,539</td> <td>93,565</td> <td>5,610</td> <td>5,731</td> <td>5,467</td> <td>59.49</td>	Brevard	94,414	94,539	93,565	5,610	5,731	5,467	59.49
Seminole DISTRICT 7 90,522 490,821 90,765 494,324 89,878 494,324 4,821 31,356 4,772 31,580 4,643 30,724 52.5 31,580 Charlotte Collier Desoto Glades Hendry Sarasota 20,500 20,763 20,644 1,202 1,199 1,216 58.4 4,087 3,737 78.1 4,087 3,737 3,737 78.1 4,087 3,737 3,737 78.1 4,087 3,737 3,737 3,737 78.1 4,087 3,737 3,7	Orange	250,229	253,867	252,850	16,966	16,858	16,568	66.57
DISTRICT 7 490,821 496,357 494,324 31,356 31,580 30,724 63.2 Charlotte 20,500 20,763 20,644 1,202 1,199 1,216 58.4 Collier 51,585 52,072 51,446 4,294 4,087 3,737 78.1 Desoto 5,108 5,392 5,554 489 483 469 89.7 Glades 1,632 1,665 1,692 97 99 87 56.7 Hendry 7,882 8,222 8,523 726 776 696 89.2 Lee 94,017 98,040 96,882 7,497 7,633 7,111 76.9 Sarasota 51,258 51,782 51,339 3,163 3,298 3,029 61.2	Osceola	55,656	57,186	58,031	3,959	4,219	4,046	71.54
Charlotte 20,500 20,763 20,644 1,202 1,199 1,216 58.4 Collier 51,585 52,072 51,446 4,294 4,087 3,737 78.1 Desoto 5,108 5,392 5,554 489 483 469 89.7 Glades 1,632 1,665 1,692 97 99 87 56.7 Hendry 7,882 8,222 8,523 726 776 696 89.2 Lee 94,017 98,040 96,882 7,497 7,633 7,111 76.9 Sarasota 51,258 51,782 51,339 3,163 3,298 3,029 61.4	Seminole	90,522	90,765	89,878	4,821	4,772	4,643	52.50
Collier 51,585 52,072 51,446 4,294 4,087 3,737 78.1 Desoto 5,108 5,392 5,554 489 483 469 89.7 Glades 1,632 1,665 1,692 97 99 87 56.7 Hendry 7,882 8,222 8,523 726 776 696 89.2 Lee 94,017 98,040 96,882 7,497 7,633 7,111 76.9 Sarasota 51,258 51,782 51,339 3,163 3,298 3,029 61.4	DISTRICT 7	490,821	496,357	494,324	31,356	31,580	30,724	63.22
Desoto 5,108 5,392 5,554 489 483 469 89.7 Glades 1,632 1,665 1,692 97 99 87 56.7 Hendry 7,882 8,222 8,523 726 776 696 89.2 Lee 94,017 98,040 96,882 7,497 7,633 7,111 76.9 Sarasota 51,258 51,782 51,339 3,163 3,298 3,029 61.4	Charlotte	20,500	20,763	20,644	1,202	1,199	1,216	58.43
Glades 1,632 1,665 1,692 97 99 87 56.7 Hendry 7,882 8,222 8,523 726 776 696 89.2 Lee 94,017 98,040 96,882 7,497 7,633 7,111 76.9 Sarasota 51,258 51,782 51,339 3,163 3,298 3,029 61.2	Collier	51,585	52,072	51,446	4,294	4,087	3,737	78.13
Hendry 7,882 8,222 8,523 726 776 696 89.2 Lee 94,017 98,040 96,882 7,497 7,633 7,111 76.9 Sarasota 51,258 51,782 51,339 3,163 3,298 3,029 61.4	Desoto	5,108	5,392	5,554	489	483	469	89.76
Lee 94,017 98,040 96,882 7,497 7,633 7,111 76.9 Sarasota 51,258 51,782 51,339 3,163 3,298 3,029 61.2	Glades			·	97	99	87	56.72
Sarasota 51,258 51,782 51,339 3,163 3,298 3,029 61.4	1 *		8,222	8,523	726	776	696	89.25
		1	·		7,497		7,111	76.97
DISTRICT 8 231,982 237,936 236,080 17,468 17,575 16.345 72.7		· ·	· ·			3,298	3,029	61.47
	DISTRICT 8	231,982	237,936	236,080	17,468	17,575	16,345	72.79

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FERTILITY RATES IN FLORIDA COUNTIES

County by	July 1 Popu	ulation (fema	les 15-44)	Resid	dent Live E	Births	Fertility
District	2006	2007	2008	2006	2007	2008	Rate
Indian River	20,092	20,524	20,430	1,410	1,424	1,373	68.92
Martin	20,067	20,014	19,683	1,399	1,302	1,280	66.61
Okeechobee	6,440	6,474	6,536	623	642	532	92.39
Palm Beach	226,764	226,980	224,267	15,702	15,689	15,246	68.79
St. Lucie	44,596	46,126	45,760	3,534	3,623	3,363	77.08
DISTRICT 9	317,959	320,118	316,676	22,668	22,680	21,794	70.32
Broward DISTRICT 10	360,132 360,132	360,988 360,988	355,816 355,816	23,434 23,434	22,926 22,926	22,233 22,233	63.69 63.69
Miami-Dade Monroe	521,513 13,393	521,728 12,885	516,886 12,362	33,739 720	34,286 810	33,639 717	65.16 58.15
DISTRICT 11	534,906	534,613	529,248	34,459	35,096	34,356	64.99
STATE TOTAL	3,542,017	3,569,763	3,541,715	237,142	239,069	231,235	66.41

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POPULATION DENSITY IN FLORIDA COUNTIES

			January				January
		January	2011			January	2011
	Square	2011	Population		Square	2011	Population
County	Miles	Population	Density	County	Miles	Population	Density
Alachua	874.3	258,274	295.41	Lee	803.6	621,955	773.96
Baker	585.2	26,000	44.43	Leon	666.7	275,132	412.68
Bay	763.7	170,765	223.60	Levy	1,118.4	40,812	36.49
Bradford	293.1	29,469	100.54	Liberty	835.9	8,251	9.87
Brevard	1,018.2	555,301	545.38	Madison	691.8	20,280	29.31
Broward	1,205.4	1,742,556	1,445.62	Manatee	741.0	319,179	430.74
Calhoun	567.3	14,504	25.57	Marion	1,578.9	331,740	210.11
Charlotte	693.6	166,447	239.98	Martin	555.6	143,934	259.06
Citrus	583.8	143,218	245.32	Miami-Dade	1,946.1	2,480,076	1,274.38
Clay	601.1	186,317	309.96	Monroe	996.9	77,723	77.96
Collier	2,025.3	334,865	165.34	Nassau	651.6	73,608	112.97
Columbia	797.1	67,597	84.80	Okaloosa	935.6	197,556	211.15
Desoto	637.3	34,444	54.05	Okeechobee	773.9	39,852	51.50
Dixie	704.0	16,218	23.04	Orange	907.5	1,116,236	1,230.01
Duval	773.7	900,816	1,164.30	Osceola	1,321.9	275,781	208.62
Escambia	662.4	312,295	471.46	Palm Beach	1,974.1	1,288,436	652.67
Flagler	485.0	97,138	200.28	Pasco	744.9	441,796	593.09
Franklin	544.3	12,356	22.70	Pinellas	279.9	924,348	3,302.42
Gadsden	516.1	49,844	96.58	Polk	1,874.4	585,108	312.16
Gilchrist	348.9	17,717	50.78	Putnam	721.9	73,990	102.49
Glades	773.6	11,349	14.67	St. Johns	609.0	188,581	309.66
Gulf	554.6	16,731	30.17	St. Lucie	572.5	277,374	484.50
Hamilton	514.9	14,730	28.61	Santa Rosa	1,016.9	146,223	143.79
Hardee	637.3	28,230	44.30	Sarasota	571.6	390,843	683.77
Hendry	1,152.5	40,941	35.52	Seminole	308.2	424,567	1,377.57
Hernando	478.3	166,373	347.84	Sumter	545.7	102,359	187.57
Highlands	1,028.3	100,025	97.27	Suwannee	687.6	45,078	65.56
Hillsborough	1,050.9	1,203,937	1,145.62	Taylor	1,041.9	23,131	22.20
Holmes	482.5	19,914	41.27	Union	240.3	15,782	65.68
Indian River	503.2	142,588	283.36	Volusia	1,103.3	507,237	459.75
Jackson	915.6	52,967	57.85	Wakulla	606.7	31,758	52.35
Jefferson	597.7	14,826	24.81	Walton	1,057.6	58,191	55.02
Lafayette	542.8	10,770	19.84	Washington	579.9	25,252	43.55
Lake	953.2	295,156	309.65	State Total	53,927.0	18,826,847	349.12

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Neonatal Intensive Care Bed Need Projections BED NEED METHODOLOGY - FROM RULE 59C-1.042, F.A.C.

Level II: NN2 = ((PD2*PB/AB)/(365*.80))-LB2-AB2

Level III: NN3 = ((PD3*PB/AB)/(365*.80))-LB3-AB3

NN2 and NN3 equal the net need for Level II and Level III beds in a district; PD2 and PD3 equal the number of patient days in Level II and Level III beds in a district for the most recent 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool: AB equals the total number of live births in a district for the most recent calendar year available from the Office of Vital Statistics at least 3 months prior to the beginning date of the quarter of the publication of the fixed bed need pool; PB equals the projected number of resident live births for the applicable planning horizon: .80 equals the desired district average occupancy standard of 80 per cent.; LB2 and LB3 equals the number of licensed Level II and Level III beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool; AB2 and AB3 equal the number of Level II and Level III beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Neonatal Intensive Care Bed Service Areas Established Pursuant to Rule 59C-1.042, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson,
	Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton
	Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter,
	Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

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NEONATAL INTENSIVE CARE BED NEED SUMMARY JULY 2013 PLANNING HORIZON

District	Currently Licensed Beds	Currently Approved Beds	Total Licensed and Approved Beds	July 2013 Gross Projected Bed Need	July 2013 Unadjusted Net Bed Need	Occupancy 7/09 - 6/10	Adjusted Net Bed Need (80%)
			NICU	Level II			
1	38	4	42	31	-11	66.33%	0
2	23	8	31	25	-6	88.17%	0
3	40	0	40	46	6	84.45%	6
4	100	8	108	77	-31	63.01%	0
5	50	0	50	76	26	110.74%	26
6	95	0	95	101	6	82.93%	6
7	130	11	141	133	-8	84.12%	0
8	53	0	53	65	12	94.02%	12
9	93	4	97	80	-17	68.71%	0
10	126	0	126	94	-32	60.60%	0
11	191	0	191	184	-7	79.90%	0
STATE	939	35	974	912	-62	77.84%	50

	NICU Level III									
1	27	1	28	21	-7	62.45%	0			
2	17	2	19	15	-4	74.96%	0			
3	22	0	22	26	4	94.69%	4			
4	56	0	56	63	7	90.40%	7			
5	67	0	67	24	-43	37.84%	0			
6	68	70	138	73	-65	83.70%	0			
7	105	8	113	88	-25	75.63%	0			
8	31	0	31	29	-2	72.40%	0			
9	61	0	61	48	-13	63.01%	0			
10	87	0	87	86	-1	81.11%	0			
11	140	0	140	104	-36	61.50%	0			
STATE	681	81	762	577	-185	71.15%	11			

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Comprehensive Medical Rehabilitation Bed Need Projections

BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

NN = ((PD/P)*PP/(365*.85))-LB-AB

- NN equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P equals the estimated population in the district at the midpoint of the 12-month period used for PD:
- **PP** equals the estimated population in the district for the applicable planning horizon;
- .85 equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- **LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Comprehensive Medical Rehabilitation Bed Service Areas Established Pursuant To Rule 59C-1.039, Florida Administrative Code

SERVICE AREA	COUNTIES TO THE RESERVE TO THE RESER
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

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COMPREHENSIVE MEDICAL REHABILITATION BED NEED SUMMARY JULY 2016 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2016 Gross Projected Bed Need	July 2016 Net Bed Need	Occupancy 7/09 - 6/10	Adjusted Net Bed Need (85%)
1	78	0	78	38	-40	39.40%	0
2	151	0	151	113	-38	60.32%	0
3	158	40	198	146	-52	74.30%	0
4	197	0	197	182	-15	77.07%	0
5	200	0	200	140	-60	59.28%	0
6	141	0	141	109	-32	60.42%	0
7	173	0	173	130	-43	58.30%	0
8	260	0	260	224	-36	66.61%	0
9	292	0	292	167	-125	45.21%	0
10	305	0	305	224	-81	60.75%	0
11	370	2	372	274	-98	60.41%	0
STATE	2325	42	2367	1747	-620	60.48%	0

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Psychiatric and Substance Abuse Bed Need Projections

BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

Adult Psychiatric Beds: NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA

Child/Adol. Psychiatric Beds: NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA

Adult Substance Abuse Beds: NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA

(Note: There is no mathematical methodology for beds for child/adolescent substance abuse, therefore, no projections are made for this service.)

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district:
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, Including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

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Psychiatric and Substance Abuse Bed Service Areas Established Pursuant to Rules 59C-1.040 - .041, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson,
	Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton,
	Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter,
	Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

ADULT PSYCHIATRIC BED NEED SUMMARY JULY 2016 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2016 Gross Projected Bed Need	July 2016 Net Bed Need	Occupancy 7/09 - 6/10	Adjusted Net Bed Need (75%)
1	169	0	169	132	-37	56.03%	0
2	151	0	151	100	-51	55.12%	0
3	205	0	205	211	6	68.53%	0
4	331	0	331	310	-21	67.74%	0
5	334	89	423	286	-137	76.75%	0
6	236	33	269	231	-38	69.29%	0
7	300	13	313	320	7	77.02%	7
8	208	117	325	173	-152	63.60%	0
9	321	30	351	328	-23	75.70%	0
10	469	-5	464	368	-96	49.77%	0
11	715	18	733	601	-132	60.21%	0
STATE	3439	295	3734	3060	-674	64.31%	7

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CHILD/ADOLESCENT PSYCHIATRIC BED NEED SUMMARY JULY 2016 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2016 Gross Projected Bed Need	July 2016 Net Bed Need	Occupancy 7/09 - 6/10	Adjusted Net Bed Need (75%)
1	50	0	50	42	-8	60.96%	0
2	45	0	45	10	-35	16.74%	0
3	15	0	15	8	-7	37.68%	0
4	56	0	56	35	-21	35.46%	0
5	30	0	30	10	-20	56.36%	0
6	78	10	88	81	-7	83.92%	0
7	333	-8	325	337	12	69.79%	0
8	37	0	37	2	-35	5.22%	0
9	39	0	39	134	95	83.31%	95
10	34	2	36	46	10	72.02%	0
11	82	0	82	78	-4	70.74%	0
STATE	799	4	803	783	-20	63.44%	95

ADULT SUBSTANCE ABUSE BED NEED SUMMARY JULY 2016 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2016 Gross Projected Bed Need	July 2016 Net Bed Need	Occupancy 7/09 - 6/10	Adjusted Net Bed Need (75%)
1	16	-16	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	46	0	46	35	-11	51.98%	0
4	50	0	50	36	-14	51.99%	0
5	22	-17	5	28	23	71.90%	0
6	44	0	44	19	-25	29.93%	0
7	10	-5	5	10	5	73.67%	0
8	10	0	10	10	0	67.23%	0
9	32	0	32	24	-8	52.05%	0
10	75	1	76	65	-11	50.12%	0
11	107	-14	93	13	-80	8.79%	0
STATE	412	-51	361	240	-121	38.98%	0

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Section II

District Bed Need Formula Computations for:

Level II and Level III Neonatal Intensive Care Beds Comprehensive Medical Rehabilitation Beds Adult Psychiatric Beds Child/Adolescent Psychiatric Beds Adult Substance Abuse Beds

LEVEL II NICU BED NEED PROJECTIONS - JULY 2013

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD2)	9,200
Resident Live Births for 2008 (AB)	9,424
3-Year Average Live Birth Rate (2006-2008)	67.85
Female Population Age 15-44 at the Planning Horizon	139,334
Projected Number of Live Births for the Planning Horizon (PB)	9,453
Twelve Month Occupancy Rate for District	66.33%
Number of Licensed Level II Beds (LB2)	38
Number of Approved Level II Beds (AB2)	4
Gross Need	31
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-11
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD2)	7,402
Resident Live Births for 2008 (AB)	8,968
3-Year Average Live Birth Rate (2006-2008)	57.97
Female Population Age 15-44 at the Planning Horizon	152,867
Projected Number of Live Births for the Planning Horizon (PB)	8,861
Twelve Month Occupancy Rate for District	88.17%
Number of Licensed Level II Beds (LB2)	23
Number of Approved Level II Beds (AB2)	8
Gross Need	25
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-6
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD2)	13,280
Resident Live Births for 2008 (AB)	17,331
3-Year Average Live Birth Rate (2006-2008)	64.87
Female Population Age 15-44 at the Planning Horizon	272,345
Projected Number of Live Births for the Planning Horizon (PB)	17,666
Twelve Month Occupancy Rate for District	84.45%
Number of Licensed Level II Beds (LB2)	40
Number of Approved Level II Beds (AB2)	0
Gross Need	46
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	6
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	6

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LEVEL II NICU BED NEED PROJECTIONS - JULY 2013

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD2)	22,486
Resident Live Births for 2008 (AB)	24,876
3-Year Average Live Birth Rate (2006-2008)	65.95
Female Population Age 15-44 at the Planning Horizon	378,168
Projected Number of Live Births for the Planning Horizon (PB)	24,940
Twelve Month Occupancy Rate for District	63.01%
Number of Licensed Level II Beds (LB2)	100
Number of Approved Level II Beds (AB2)	8
Gross Need	77
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-31
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD2)	23,047
Resident Live Births for 2008 (AB)	14,444
3-Year Average Live Birth Rate (2006-2008)	63.30
Female Population Age 15-44 at the Planning Horizon	221,835
Projected Number of Live Births for the Planning Horizon (PB)	14,043
Twelve Month Occupancy Rate for District	110.74%
Number of Licensed Level II Beds (LB2)	50
Number of Approved Level II Beds (AB2)	0
Gross Need	76
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	26
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	26

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD2)	28,757
Resident Live Births for 2008 (AB)	30,740
3-Year Average Live Birth Rate (2006-2008)	73.29
Female Population Age 15-44 at the Planning Horizon	431,361
Projected Number of Live Births for the Planning Horizon (PB)	31,615
Twelve Month Occupancy Rate for District	82.93%
Number of Licensed Level II Beds (LB2)	95
Number of Approved Level II Beds (AB2)	0
Gross Need	101
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	6
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	6

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LEVEL II NICU BED NEED PROJECTIONS - JULY 2013

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD2)	38,097
Resident Live Births for 2008 (AB)	30,724
3-Year Average Live Birth Rate (2006-2008)	63.22
Female Population Age 15-44 at the Planning Horizon	495,472
Projected Number of Live Births for the Planning Horizon (PB)	31,323
Twelve Month Occupancy Rate for District	84.12%
Number of Licensed Level II Beds (LB2)	130
Number of Approved Level II Beds (AB2)	11
Gross Need	133
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-8
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD2)	18,188
Resident Live Births for 2008 (AB)	16,345
3-Year Average Live Birth Rate (2006-2008)	72.79
Female Population Age 15-44 at the Planning Horizon	235,545
Projected Number of Live Births for the Planning Horizon (PB)	17,144
Twelve Month Occupancy Rate for District	94.02%
Number of Licensed Level II Beds (LB2)	53
Number of Approved Level II Beds (AB2)	0
Gross Need	65
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	12
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	12

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD2)	23,324
Resident Live Births for 2008 (AB)	21,794
3-Year Average Live Birth Rate (2006-2008)	70.32
Female Population Age 15-44 at the Planning Horizon	312,557
Projected Number of Live Births for the Planning Horizon (PB)	21,980
Twelve Month Occupancy Rate for District	68.71%
Number of Licensed Level II Beds (LB2)	93
Number of Approved Level II Beds (AB2)	4
Gross Need	80
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-17
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

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LEVEL II NICU BED NEED PROJECTIONS - JULY 2013

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD2)	27,868
Resident Live Births for 2008 (AB)	22,233
3-Year Average Live Birth Rate (2006-2008)	63.69
Female Population Age 15-44 at the Planning Horizon	345,253
Projected Number of Live Births for the Planning Horizon (PB)	21,990
Twelve Month Occupancy Rate for District	60.60%
Number of Licensed Level II Beds (LB2)	126
Number of Approved Level II Beds (AB2)	0
Gross Need	94
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-32
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD2)	55,230
Resident Live Births for 2008 (AB)	34,356
3-Year Average Live Birth Rate (2006-2008)	64.99
Female Population Age 15-44 at the Planning Horizon	515,427
Projected Number of Live Births for the Planning Horizon (PB)	33,499
Twelve Month Occupancy Rate for District	79.90%
Number of Licensed Level II Beds (LB2)	191
Number of Approved Level II Beds (AB2)	0
Gross Need	184
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-7
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

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LEVEL III NICU BED NEED PROJECTIONS - JULY 2013

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD3)	6,154
Resident Live Births for 2008 (AB)	9,424
3-Year Average Live Birth Rate (2006-2008)	67.85
Female Population Age 15-44 at the Planning Horizon	139,334
Projected Number of Live Births for the Planning Horizon (PB)	9,453
Twelve Month Occupancy Rate for District	62.45%
Number of Licensed Level III Beds (LB3)	27
Number of Approved Level III Beds (AB3)	1
Gross Need	21
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-7
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	•
Number of Patient Days for 12 Month Period (PD3)	4,651
Resident Live Births for 2008 (AB)	8,968
3-Year Average Live Birth Rate (2006-2008)	57.97
Female Population Age 15-44 at the Planning Horizon	152,867
Projected Number of Live Births for the Planning Horizon (PB)	8,861
Twelve Month Occupancy Rate for District	74.96%
Number of Licensed Level III Beds (LB3)	17
Number of Approved Level III Beds (AB3)	2
Gross Need	15
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-4
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD3)	7,604
Resident Live Births for 2008 (AB)	17,331
3-Year Average Live Birth Rate (2006-2008)	64.87
Female Population Age 15-44 at the Planning Horizon	272,345
Projected Number of Live Births for the Planning Horizon (PB)	17,666
Twelve Month Occupancy Rate for District	94.69%
Number of Licensed Level III Beds (LB3)	22
Number of Approved Level III Beds (AB3)	0
Gross Need	26
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	4
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	4

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LEVEL III NICU BED NEED PROJECTIONS - JULY 2013

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD3)	18,478
Resident Live Births for 2008 (AB)	24,876
3-Year Average Live Birth Rate (2006-2008)	65.95
Female Population Age 15-44 at the Planning Horizon	378,168
Projected Number of Live Births for the Planning Horizon (PB)	24,940
Twelve Month Occupancy Rate for District	90.40%
Number of Licensed Level III Beds (LB3)	56
Number of Approved Level III Beds (AB3)	0
Gross Need	63
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	7
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	7

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD3)	7,219
Resident Live Births for 2008 (AB)	14,444
3-Year Average Live Birth Rate (2006-2008)	63.30
Female Population Age 15-44 at the Planning Horizon	221,835
Projected Number of Live Births for the Planning Horizon (PB)	14,043
Twelve Month Occupancy Rate for District	37.84%
Number of Licensed Level III Beds (LB3)	67
Number of Approved Level III Beds (AB3)	0
Gross Need	24
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-43
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD3)	20,774
Resident Live Births for 2008 (AB)	30,740
3-Year Average Live Birth Rate (2006-2008)	73.29
Female Population Age 15-44 at the Planning Horizon	431,361
Projected Number of Live Births for the Planning Horizon (PB)	31,615
Twelve Month Occupancy Rate for District	83.70%
Number of Licensed Level III Beds (LB3)	68
Number of Approved Level III Beds (AB3)	70
Gross Need	73
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-65
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

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LEVEL III NICU BED NEED PROJECTIONS - JULY 2013

Number of Patient Days for 12 Month Period (PD3)	25,385
Resident Live Births for 2008 (AB)	30,724
3-Year Average Live Birth Rate (2006-2008)	63.22
Female Population Age 15-44 at the Planning Horizon	495,472
Projected Number of Live Births for the Planning Horizon (PB)	31,323
Twelve Month Occupancy Rate for District	75.63%
Number of Licensed Level III Beds (LB3)	105
Number of Approved Level III Beds (AB3)	8
Gross Need	88
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-25
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	C
DISTRICT EIGHT	· · · · · · · · · · · · · · · · · · ·
DISTRICT EIGHT Number of Patient Days for 12 Month Period (PD3)	8,192
	8,192 16,345
Number of Patient Days for 12 Month Period (PD3)	16,345
Number of Patient Days for 12 Month Period (PD3) Resident Live Births for 2008 (AB)	16,345 72.79
Number of Patient Days for 12 Month Period (PD3) Resident Live Births for 2008 (AB) 3-Year Average Live Birth Rate (2006-2008)	16,345 72.79 235,545
Number of Patient Days for 12 Month Period (PD3) Resident Live Births for 2008 (AB) 3-Year Average Live Birth Rate (2006-2008) Female Population Age 15-44 at the Planning Horizon	16,345 72.79 235,545 17,144
Number of Patient Days for 12 Month Period (PD3) Resident Live Births for 2008 (AB) 3-Year Average Live Birth Rate (2006-2008) Female Population Age 15-44 at the Planning Horizon Projected Number of Live Births for the Planning Horizon (PB)	16,345 72.79 235,545 17,144 72.40%
Number of Patient Days for 12 Month Period (PD3) Resident Live Births for 2008 (AB) 3-Year Average Live Birth Rate (2006-2008) Female Population Age 15-44 at the Planning Horizon Projected Number of Live Births for the Planning Horizon (PB) Twelve Month Occupancy Rate for District	16,345 72.79 235,545 17,144 72.40%
Number of Patient Days for 12 Month Period (PD3) Resident Live Births for 2008 (AB) 3-Year Average Live Birth Rate (2006-2008) Female Population Age 15-44 at the Planning Horizon Projected Number of Live Births for the Planning Horizon (PB) Twelve Month Occupancy Rate for District Number of Licensed Level III Beds (LB3)	
Number of Patient Days for 12 Month Period (PD3) Resident Live Births for 2008 (AB) 3-Year Average Live Birth Rate (2006-2008) Female Population Age 15-44 at the Planning Horizon Projected Number of Live Births for the Planning Horizon (PB) Twelve Month Occupancy Rate for District Number of Licensed Level III Beds (LB3) Number of Approved Level III Beds (AB3)	16,345 72.79 235,545 17,144 72.40%

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD3)	14,029
Resident Live Births for 2008 (AB)	21,794
3-Year Average Live Birth Rate (2006-2008)	70.32
Female Population Age 15-44 at the Planning Horizon	312,557
Projected Number of Live Births for the Planning Horizon (PB)	21,980
Twelve Month Occupancy Rate for District	63.01%
Number of Licensed Level III Beds (LB3)	61
Number of Approved Level III Beds (AB3)	0
Gross Need	48
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-13
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

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LEVEL III NICU BED NEED PROJECTIONS - JULY 2013

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD3)	25,573
Resident Live Births for 2008 (AB)	22,233
3-Year Average Live Birth Rate (2006-2008)	63.69
Female Population Age 15-44 at the Planning Horizon	345,253
Projected Number of Live Births for the Planning Horizon (PB)	21,990
Twelve Month Occupancy Rate for District	81.11%
Number of Licensed Level III Beds (LB3)	87
Number of Approved Level III Beds (AB3)	0
Gross Need	86
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-1
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD3)	31,427
Resident Live Births for 2008 (AB)	34,356
3-Year Average Live Birth Rate (2006-2008)	64.99
Female Population Age 15-44 at the Planning Horizon	515,427
Projected Number of Live Births for the Planning Horizon (PB)	33,499
Twelve Month Occupancy Rate for District	61.50%
Number of Licensed Level III Beds (LB3)	140
Number of Approved Level III Beds (AB3)	0
Gross Need	104
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-36
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

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COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2016 PLANNING HORIZON

DISTRICT ONE	
PD=CMR Patient Days for 12 Month Period	11,217
P=EOG Estimated Population for 1/01/10	711,973
(PD/P)	0.01575481
PP=EOG Estimated Population for 7/01/16	762,605
(PD/P)*PP	12,014
(PD/P)*PP/(365*.85)	38
LB=Licensed Comprehensive Medical Rehabilitation Beds	78
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-40
Occupancy for 12 Month Period	39.40%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT TWO	
PD=CMR Patient Days for 12 Month Period	33,244
P=EOG Estimated Population for 1/10/10	734,110
(PD/P)	0.04528477
PP=EOG Estimated Population for 7/10/16	776,065
(PD/P)*PP	35,143
(PD/P)*PP/(365*.85)	113
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-38
Occupancy for 12 Month Period	60.32%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT THREE	
PD=CMR Patient Days for 12 Month Period	40,742
P=EOG Estimated Population for 1/10/10	1,614,191
(PD/P)	0.02523989
PP=EOG Estimated Population for 7/10/16	1,801,245
(PD/P)*PP	45,463
(PD/P)*PP/(365*.85)	146
LB=Licensed Comprehensive Medical Rehabilitation Beds	158
AB=Approved Comprehensive Medical Rehabilitation Beds	40
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-52
Occupancy for 12 Month Period	74.30%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

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COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2016 PLANNING HORIZON

DISTRICT FOUR	
PD=CMR Patient Days for 12 Month Period	51,482
P=EOG Estimated Population for 1/10/10	1,970,558
(PD/P)	0.02612559
PP=EOG Estimated Population for 7/10/16	2,163,330
(PD/P)*PP	56,518
(PD/P)*PP/(365*.85)	182
LB=Licensed Comprehensive Medical Rehabilitation Beds	197
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-15
Occupancy for 12 Month Period	77.07%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT FIVE	
PD=CMR Patient Days for 12 Month Period	41,894
P=EOG Estimated Population for 1/10/10	1,367,992
(PD/P)	0.03062445
PP=EOG Estimated Population for 7/10/16	1,422,362
(PD/P)*PP	43,559
(PD/P)*PP/(365*.85)	140
LB=Licensed Comprehensive Medical Rehabilitation Beds	200
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-60
Occupancy for 12 Month Period	59.28%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT SIX	
PD=CMR Patient Days for 12 Month Period	31,094
P=EOG Estimated Population for 1/10/10	2,228,481
(PD/P)	0.01395300
PP=EOG Estimated Population for 7/10/16	2,430,640
(PD/P)*PP	33,914
(PD/P)*PP/(365*.85)	109
LB=Licensed Comprehensive Medical Rehabilitation Beds	141
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-32
Occupancy for 12 Month Period	60.42%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

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COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2016 PLANNING HORIZON

DISTRICT SEVEN	
PD=CMR Patient Days for 12 Month Period	36,814
P=EOG Estimated Population for 1/10/10	2,360,905
(PD/P)	0.01559317
PP=EOG Estimated Population for 7/10/16	2,605,096
(PD/P)*PP	40,621
(PD/P)*PP/(365*.85)	130
LB=Licensed Comprehensive Medical Rehabilitation Beds	173
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-43
Occupancy for 12 Month Period	58.30%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT EIGHT	
PD=CMR Patient Days for 12 Month Period	62,198
P=EOG Estimated Population for 1/10/10	1,590,245
(PD/P)	0.03911221
PP=EOG Estimated Population for 7/10/16	1,784,287
(PD/P)*PP	69,787
(PD/P)*PP/(365*.85)	224
LB=Licensed Comprehensive Medical Rehabilitation Beds	260
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-36
Occupancy for 12 Month Period	66.61%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT NINE	
PD=CMR Patient Days for 12 Month Period	48,185
P=EOG Estimated Population for 1/10/10	1,885,176
(PD/P)	0.02555995
PP=EOG Estimated Population for 7/10/16	2,034,034
(PD/P)*PP	51,989
(PD/P)*PP/(365*.85)	167
LB=Licensed Comprehensive Medical Rehabilitation Beds	292
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-125
Occupancy for 12 Month Period	45.21%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

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COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2016 PLANNING HORIZON

DISTRICT TEN	
PD=CMR Patient Days for 12 Month Period	67,632
P=EOG Estimated Population for 1/10/10	1,742,788
(PD/P)	0.03880679
PP=EOG Estimated Population for 7/10/16	1,791,078
(PD/P)*PP	69,505
(PD/P)*PP/(365*.85)	224
LB=Licensed Comprehensive Medical Rehabilitation Beds	305
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-81
Occupancy for 12 Month Period	60.75%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT ELEVEN	
PD=CMR Patient Days for 12 Month Period	81,579
P=EOG Estimated Population for 1/10/10	2,552,954
(PD/P)	0.03195475
PP=EOG Estimated Population for 7/10/16	2,662,078
(PD/P)*PP	85,066
(PD/P)*PP/(365*.85)	274
LB=Licensed Comprehensive Medical Rehabilitation Beds	370
AB=Approved Comprehensive Medical Rehabilitation Beds	2
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-98
Occupancy for 12 Month Period	60.41%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

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ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	33,626
Population Estimate Age 18 and Over for the Preceding Year (PA)	550,676
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	594,126
Projected Use Rate per 1,000 Population	61.06313
Twelve Month Occupancy Rate for District	56.03%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	132
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-37
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	25,954
Population Estimate Age 18 and Over for the Preceding Year (PA)	582,581
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	619,775
Projected Use Rate per 1,000 Population	44.55003
Twelve Month Occupancy Rate for District	55.12%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	151
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	100
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-51
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	51,520
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,304,024
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,466,390
Projected Use Rate per 1,000 Population	39.50848
Twelve Month Occupancy Rate for District	68.53%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	205
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	211
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	6
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

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ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

ISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	76,638
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,527,384
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,693,877
Projected Use Rate per 1,000 Population	50.17599
Twelve Month Occupancy Rate for District	67.74%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	331
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	310
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-21
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	74,834
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,103,916
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,157,870
Projected Use Rate per 1,000 Population	67.78958
Twelve Month Occupancy Rate for District	76.75%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	334
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	89
Gross Need	286
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-137
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	57,661
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,700,139
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,867,984
Projected Use Rate per 1,000 Population	33.91546
Twelve Month Occupancy Rate for District	69.29%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	236
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	33
Gross Need	231
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-38
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

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ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA) Gross Need	13
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	300
Twelve Month Occupancy Rate for District	77.02%
Projected Use Rate per 1,000 Population	43.83881
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,000,168
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,798,247
Number of Adult Inpatient Days for 12 Month Period (PDA)	78,83

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	42,045
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,291,784
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,457,990
Projected Use Rate per 1,000 Population	32.54801
Twelve Month Occupancy Rate for District	63.60%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	208
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	117
Gross Need	173
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-152
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	82,619
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,493,035
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,624,855
Projected Use Rate per 1,000 Population	55.33628
Twelve Month Occupancy Rate for District	75.70%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	321
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	30
Gross Need	328
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-23
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

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ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	97,006
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,333,174
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,384,874
Projected Use Rate per 1,000 Population	72.76320
Twelve Month Occupancy Rate for District	49.77%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	469
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-5
Gross Need	368
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-96
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	156,627
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,946,614
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,044,966
Projected Use Rate per 1,000 Population	80.46125
Twelve Month Occupancy Rate for District	60.21%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	715
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	18
Gross Need	601
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-132
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

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CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

DISTRICT ONE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	11,125
Population Estimate Under Age 18 for the Preceding Year (PCA)	161,297
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	168,479
Projected Use Rate per 1,000 Population	68.97214
Twelve Month Occupancy Rate for District	60.96%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	42
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-8
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,750
Population Estimate Under Age 18 for the Preceding Year (PCA)	151,529
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	156,290
Projected Use Rate per 1,000 Population	18.14834
Twelve Month Occupancy Rate for District	16.74%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	45
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	10
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-35
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,063
Population Estimate Under Age 18 for the Preceding Year (PCA)	310,167
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	334,855
Projected Use Rate per 1,000 Population	6.65126
Twelve Month Occupancy Rate for District	37.68%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	8
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-7
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

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CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

DISTRICT FOUR	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	9,189
Population Estimate Under Age 18 for the Preceding Year (PCA)	443,174
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	469,453
Projected Use Rate per 1,000 Population	20.73452
Twelve Month Occupancy Rate for District	35.46%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	56
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	35
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-21
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,880
Population Estimate Under Age 18 for the Preceding Year (PCA)	264,076
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	264,492
Projected Use Rate per 1,000 Population	10.90595
Twelve Month Occupancy Rate for District	56.36%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	30
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	10
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-20
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	20,829
Population Estimate Under Age 18 for the Preceding Year (PCA)	528,342
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	562,656
Projected Use Rate per 1,000 Population	39.42333
Twelve Month Occupancy Rate for District	83.92%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	78
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	10
Gross Need	81
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-7
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

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CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

DISTRICT SEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	85,992
Population Estimate Under Age 18 for the Preceding Year (PCA)	562,658
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	604,928
Projected Use Rate per 1,000 Population	152.83174
Twelve Month Occupancy Rate for District	69.79%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	333
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	-8
Gross Need	337
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	12
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	ISTRICT EIGHT	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	705	
Population Estimate Under Age 18 for the Preceding Year (PCA)	298,461	
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	326,297	
Projected Use Rate per 1,000 Population	2.36212	
Twelve Month Occupancy Rate for District	5.22%	
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37	
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0	
Gross Need	2	
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-35	
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0	

DISTRICT NINE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	35,185
Population Estimate Under Age 18 for the Preceding Year (PCA)	392,141
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	409,179
Projected Use Rate per 1,000 Population	89.72538
Twelve Month Occupancy Rate for District	83.31%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	39
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	134
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	95
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	95

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CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

DISTRICT TEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	12,881
Population Estimate Under Age 18 for the Preceding Year (PCA)	409,614
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	406,204
Projected Use Rate per 1,000 Population	31.44668
Twelve Month Occupancy Rate for District	72.02%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	34
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	2
Gross Need	46
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	10
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	21,173
Population Estimate Under Age 18 for the Preceding Year (PCA)	606,340
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	617,112
Projected Use Rate per 1,000 Population	34.91935
Twelve Month Occupancy Rate for District	70.74%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	82
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	78
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-4
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

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ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2016

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	550,676
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	594,126
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	16
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-16
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	582,581
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	619,775
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,727
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,304,024
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,466,390
Projected Use Rate per 1,000 Population	6.69236
Twelve Month Occupancy Rate for District	51.98%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	46
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	35
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-11
Adult Substance Abuse Inpatient Bed Need Adusted for Occupancy Threshold	0

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ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2016

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,964
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,527,384
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,693,877
Projected Use Rate per 1,000 Population	5.86886
Twelve Month Occupancy Rate for District	51.99%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	50
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	36
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-14
Adult Substance Abuse Inpatient Bed Need Adusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,456
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,103,916
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,157,870
Projected Use Rate per 1,000 Population	6.75414
Twelve Month Occupancy Rate for District	71.90%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	22
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-17
Gross Need	28
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	23
Adult Substance Abuse Inpatient Bed Need Adusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	4,807
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,700,139
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,867,984
Projected Use Rate per 1,000 Population	2.82742
Twelve Month Occupancy Rate for District	29.93%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	44
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	19
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-25
Adult Substance Abuse Inpatient Bed Need Adusted for Occupancy Threshold	0

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ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2016

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	2,689
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,798,247
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,000,168
Projected Use Rate per 1,000 Population	1.49535
Twelve Month Occupancy Rate for District	73.67%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	10
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-5
Gross Need	10
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	5
Adult Substance Abuse Inpatient Bed Need Adusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	2,454
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,291,784
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,457,990
Projected Use Rate per 1,000 Population	1.89970
Twelve Month Occupancy Rate for District	67.23%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	10
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	10
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,079
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,493,035
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,624,855
Projected Use Rate per 1,000 Population	4.07157
Twelve Month Occupancy Rate for District	52.05%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	32
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	24
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-8
Adult Substance Abuse Inpatient Bed Need Adusted for Occupancy Threshold	0

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ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2016

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	17,378
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,333,174
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,384,874
Projected Use Rate per 1,000 Population	13.03506
Twelve Month Occupancy Rate for District	50.12%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	75
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	1
Gross Need	65
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-11
Adult Substance Abuse Inpatient Bed Need Adusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	3,433
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,946,614
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,044,966
Projected Use Rate per 1,000 Population	1.76358
Twelve Month Occupancy Rate for District	8.79%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	107
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-14
Gross Need	13
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-80
Adult Substance Abuse Inpatient Bed Need Adusted for Occupancy Threshold	0

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Section III

Hospital Utilization by Service by District, Subdistrict and Facility July 1, 2009 – June 30, 2010

General Information About Utilization Reporting
Acute Care Bed Utilization Statistics
Long Term Care Hospital Bed Utilization Statistics
Neonatal Level II and III Bed Utilization Statistics
Comprehensive Medical Rehabilitation Bed Utilization Statistics
Adult and Child/Adolescent Psychiatric Bed Utilization Statistics
Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics

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General Information About Utilization Reporting

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle. Long Term Care Hospital beds and utilization data are not considered in acute care utilization and accordingly have been placed in a separate section, which follows the acute care bed section.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district or subdistrict.

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY				,				
	JI	UL - SEP 2009	9		0	CT - DEC 200	9	
			Rptd.	Occup./			Rptd.	Occup./
	Lic.	Total	Patient	Quarter	Lic.	Total	Patient	Quarter
DISTRICT	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
DISTRICT 1 TOTAL	1,867	173,436	88,287	50.90%	1,867	171,764	84,853	49.40%
Subdistrict 1 Total	1,405	130,932	65,022	49.66%	1,405	129,260	61,846	47.85%
Subdistrict 2 Total	462	42,504	23,265	54.74%	462	42,504	23,007	54.13%
DISTRICT S TOTAL	4.554	440.000	07.044	10.000				
DISTRICT 2 TOTAL	1,551	142,692	67,011	46.96%	1,551	142,692	70,185	49.19%
Subdistrict 1 Total	709	65,228	31,765	48.70%	709	65,228	33,456	51.29%
Subdistrict 2 Total	842	77,464	35,246	45.50%	842	77,464	36,729	47.41%
DISTRICT 3 TOTAL	3,948	362,436	218,582	60.31%	3,766	358.094	226,760	63.32%
Subdistrict 1 Total	181	16,652	8,747	52.53%	181	16,652	10,008	60.10%
Subdistrict 2 Total	1,371	126,132	75,472	59.84%	1,205	122,482	75,915	61.98%
Subdistrict 3 Total	131	12,052	6,439	53.43%	131	12,052	5,680	47.13%
Subdistrict 4 Total	691	63,572	42,293	66.53%	691	63,572	42,370	66.65%
Subdistrict 5 Total	326	29,992	17,160	57.22%	310	28,520	16,984	59.55%
Subdistrict 6 Total	448	40,436	25,406	62.83%	448	41,216	26,712	64.81%
Subdistrict 7 Total	800	73,600	43,065	58.51%	800	73,600	49,091	66.70%
DISTRICT 4 TOTAL	4,808	441,400	263,307	59.65%	4,884	445,240	261,343	58.70%
Subdistrict 1 Total	602	55,384	33,836	61.09%	602	55,384	33,656	60.77%
Subdistrict 2 Total	767	70,564	46,974	66.57%	767	70,564	45,367	64.29%
Subdistrict 3 Total	1,967	180,964	115,932	64.06%	2,043	183,868	116,041	63.11%
Subdistrict 4 Total	1,187	108,268	49,191	45.43%	1,187	109,204	48,793	44.68%
Subdistrict 5 Total	285	26,220	17,374	66.26%	285	26,220	17,486	66.69%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY											
	J/	N - MAR 201	0		А	PR - JUN 200	9		12	MONTH TOTAL	.s
			Rptd.	Occup./			Rptd.	Occup./		Total	
22.000	Lic.	Total	Patient	Quarter	Lic.	Total	Patient	Quarter	Total	Patient	Occup.
DISTRICT	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
<u></u>											
DISTRICT 1 TOTAL	1,924	169,911	88,715	52.21%	1,924	175,084	85,953	49.09%	690,195	347,808	50.39%
Subdistrict 1 Total	1,462	128,331	64,270	50.08%	1,462	133,042	62,593	47.05%	521,565	253,731	48.65%
Subdistrict 2 Total	462	41,580	24,445	58.79%	462	42,042	23,360	55.56%	168,630	94,077	55.79%
DISTRICT 2 TOTAL	1,570	139,894	75,664	54.09%	1,570	142,870	70,906	49.63%	568,148	283,766	49.95%
Subdistrict 1 Total	728	64,114	35,325	55.10%	728	66,248	34,443	51.99%	260,818	134,989	51.76%
Subdistrict 2 Total	842	75,780	40,339	53.23%	842	76,622	36,463	47.59%	307,330	148,777	48.41%
DISTRICT 3 TOTAL	3,766	338,940	247,880	73.13%	3,766	342,706	236,829	69.11%	1,402,176	930,051	66.33%
Subdistrict 1 Total	181	16,290	10,262	63.00%	181	16,471	9,176	55.71%	66,065	38,193	57.81%
Subdistrict 2 Total	1,205	108,450	78,778	72.64%	1,205	109,655	79,298	72.32%	466,719	309,463	66.31%
Subdistrict 3 Total	131	11,790	6,664	56.52%	131	11,921	6,584	55.23%	47,815	25,367	53.05%
Subdistrict 4 Total	691	62,190	45,320	72.87%	691	62,881	41,812	66.49%	252,215	171,795	68.11%
Subdistrict 5 Total	310	27,900	19,268	69.06%	310	28,210	17,140	60.76%	114,622	70,552	61.55%
Subdistrict 6 Total	448	40,320	30,073	74.59%	448	40,768	28,841	70.74%	162,740	111,032	68.23%
Subdistrict 7 Total	800	72,000	57,515	79.88%	800	72,800	53,978	74.15%	292,000	203,649	69.74%
DISTRICT 4 TOTAL	4,884	439,560	276,483	62.90%	4,897	445,211	265,156	59.56%	1,771,411	1,066,289	60.19%
Subdistrict 1 Total	602	54,180	35,849	66.17%	602	54,782	35,442	64.70%	219,730	138,783	63.16%
Subdistrict 2 Total	767	69,030	48,823	70.73%	767	69,797	45,286	64.88%	279,955	186,450	66.60%
Subdistrict 3 Total	2,043	183,870	120,182	65.36%	2,043	185,913	117,216	64.88%	734,615	469,371	63.89%
Subdistrict 4 Total	1,187	106,830	52,898	49.52%	1,200	108,784	49,380	63.05%	433,086	200,262	46.24%
Subdistrict 5 Total	285	25,650	18,731	73.03%	285	25,935	17,832	45.39%	104,025	71,423	68.66%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY								
	ال	JL - SEP 2009	9		0	CT - DEC 200	9	
			Rptd.	Occup./			Rptd.	Occup./
	Lic.	Total	Patient	Quarter	Lic.	Total	Patient	Quarter
DISTRICT	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
DISTRICT 5 TOTAL	4,446	409,032	184,636	45.14%	4,446	409,032	187,673	45.88%
Subdistrict 1 Total	735	67,620	33,392	49.38%	735	67,620	33,066	48.90%
Subdistrict 2 Total	259	23,828	10,581	44.41%	259	23,828	12,401	52.04%
Subdistrict 3 Total	1,600	147,200	67,317	45.73%	1,600	147,200	67,629	45.94%
Subdistrict 4 Total	1,852	170,384	73,346	43.05%	1,852	170,384	74,577	43.77%
DISTRICT 6 TOTAL	6,103	561,476	309,615	55.14%	6,133	564,236	320,352	56.78%
Subdistrict 1 Total	3,338	307,096	193,878	63.13%	3,368	309,856	196,370	63.37%
Subdistrict 2 Total	1,658	152,536	72,427	47.48%	1,658	152,536	75,791	49.69%
Subdistrict 3 Total	764	70,288	29,851	42.47%	764	70,288	32,170	45.77%
Subdistrict 4 Total	25	2,300	120	5.22%	25	2,300	93	4.04%
Subdistrict 5 Total	318	29,256	13,339	45.59%	318	29,256	15,928	54.44%
DISTRICT 7 TOTAL	5,565	511,980	322,996	63.09%	5,565	511,980	325,623	63.60%
Subdistrict 1 Total	1,395	128,340	70,913	55.25%	1,395	128,340	74,377	57.95%
Subdistrict 2 Total	2,991	275,172	180,016	65.42%	2,991	275,172	178,540	64.88%
Subdistrict 3 Total	504	46,368	34,740	74.92%	504	46,368	36,078	77.81%
Subdistrict 4 Total	675	62,100	37,327	60.11%	675	62,100	36,628	58.98%
DISTRICT 8 TOTAL	4,084	375,728	175,336	46.67%	4,084	375,728	195,748	52.10%
Subdistrict 1 Total	586	53,912	27,325	50.68%	586	53,912	30,136	55.90%
Subdistrict 2 Total	790	72,680	32,717	45.02%	790	72.680	38,118	52.45%
Subdistrict 3 Total	49	4,508	1,522	33.76%	49	4,508	2.017	44.74%
Subdistrict 4 Total	25	2,300	874	38.00%	25	2,300	966	42.00%
Subdistrict 5 Total	1,388	127,696	71,977	56.37%	1,388	127,696	78,247	61.28%
Subdistrict 6 Total	1,246	114,632	40,921	35.70%	1,246	114,632	46,264	40.36%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY											
	J,	AN - MAR 201	0		Α	PR - JUN 200	9		12	MONTH TOTAL	_S
			Rptd.	Occup./			Rptd.	Occup./		Total	
	Lic.	Total	Patient	Quarter	Lic.	Total	Patient	Quarter	Total	Patient	Occup.
DISTRICT	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
DISTRICT 5 TOTAL	4,433	399,437	213,772	53.52%	4,433	403,403	191,348	47.43%	1,620,904	777,429	47.96%
Subdistrict 1 Total	767	67,046	38,668	57.67%	767	69,797	34,349	48.39%	272,083	139,475	51.26%
Subdistrict 2 Total	259	23,310	14,821	63.58%	259	23,569	12,583	49.21%	94,535	50,386	53.30%
Subdistrict 3 Total	1,549	141,909	77,902	54.90%	1,549	140,959	70,229	53.39%	577,268	283,077	49.04%
Subdistrict 4 Total	1,858	167,172	82,381	49.28%	1,858	169,078	74,187	43.88%	677,018	304,491	44.98%
DISTRICT 6 TOTAL	6,133	551,970	355,792	64.46%	6,133	558,103	318,355	57.04%	2,235,785	1,304,114	58.33%
Subdistrict 1 Total	3,368	303,120	209,968	69.27%	3,368	306,488	192,198	62.71%	1,226,560	792,414	64.60%
Subdistrict 2 Total	1,658	149,220	85,594	57.36%	1,658	150,878	76,693	50.83%	605,170	310,505	51.31%
Subdistrict 3 Total	764	68,760	39,614	57.61%	764	69,524	32,454	46.68%	278,860	134,089	48.08%
Subdistrict 4 Total	25	2,250	225	10.00%	25	2,275	142	6.24%	9,125	580	6.36%
Subdistrict 5 Total	318	28,620	20,391	71.25%	318	28,938	16,868	58.29%	116,070	66,526	57.32%
DISTRICT 7 TOTAL	5,532	499,662	353,675	70.78%	5,559	504,951	340,423	67.42%	2,028,573	1,342,717	66.19%
Subdistrict 1 Total	1,395	125,550	82,165	65.44%	1,395	126,945	77,250	60.85%	509,175	304,705	59.84%
Subdistrict 2 Total	2,958	268,002	191,060	71.29%	2,985	270,717	189,188	69.88%	1,089,063	738,804	67.84%
Subdistrict 3 Total	504	45,360	40,948	90.27%	504	45,864	36,438	79.45%	183,960	148,204	80.56%
Subdistrict 4 Total	675	60,750	39,502	65.02%	675	61,425	37,547	61.13%	246,375	151,004	61.29%
DISTRICT 8 TOTAL	4,084	367,560	234,819	63.89%	4,084	371,644	201,221	54.14%	1,490,660	807,124	54.15%
Subdistrict 1 Total	586	52,740	36,387	68.99%	586	53,326	30,658	57.49%	213,890	124,506	58.21%
Subdistrict 2 Total	790	71,100	50,545	71.09%	790	71,890	37,644	52.36%	288,350	159,024	55.15%
Subdistrict 3 Total	49	4,410	1,721	39.02%	49	4,459	1,944	43.60%	17,885	7,204	40.28%
Subdistrict 4 Total	25	2,250	967	42.98%	25	2,275	859	37.76%	9,125	3,666	40.18%
Subdistrict 5 Total	1,388	124,920	91,066	72.90%	1,388	126,308	82,288	65.15%	506,620	323,578	63.87%
Subdistrict 6 Total	1,246	112,140	54,133	48.27%	1,246	113,386	47,828	42.18%	454,790	189,146	41.59%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY								
	Jl	JL - SEP 2009)		00	CT - DEC 200	9	
			Rptd.	Occup./			Rptd.	Occup./
	Lic.	Total	Patient	Quarter	Lic.	Total	Patient	Quarter
DISTRICT	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
DISTRICT 9 TOTAL	4,622	424,699	236,940	55.79%	4,619	424,990	245,463	57.76%
Subdistrict 1 Total	406	37,352	16,812	45.01%	406	37,352	18,933	50.69%
Subdistrict 2 Total	841	76,847	45,649	59.40%	841	77,372	47,290	61.12%
Subdistrict 3 Total	100	9,200	4,881	53.05%	100	9,200	5,083	55.25%
Subdistrict 4 Total	1,426	131,192	67,168	51.20%	1,423	130,958	67,515	51.55%
Subdistrict 5 Total	1,849	170,108	102,430	60.21%	1,849	170,108	106,642	62.69%
DISTRICT 10 TOTAL	4,767	438,564	227,704	51.92%	4,798	440,601	231,726	52.59%
Subdistrict 1 Total	4,767	438,564	227,704	51.92%	4,798	440,601	231,726	52.59%
DISTRICT 11 TOTAL	7,854	722,568	373,353	51.67%	7,804	721,441	356,011	49.35%
Subdistrict 1 Total	7,647	703,524	367,809	52.28%	7,647	703,524	349,815	49.72%
Subdistrict 2 Total	207	19,044	5,544	29.11%	157	17,917	6,196	34.58%
STATE TOTAL	49,615	4,564,011	2,467,767	54.07%	49,517	4.565.798	2.505.737	54.88%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY											
	JA	N - MAR 201	0		А	PR - JUN 200	9		12	MONTH TOTAL	-S
	Lic.	Total	Rptd. Patient	Occup./ Quarter	Lic.	Total	Rptd. Patient	Occup./ Quarter	Total	Total Patient	Occup.
DISTRICT	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
DISTRICT 9 TOTAL	4,619	415,710	279,095	67.14%	4,619	420,329	247,416	58.86%	1,685,728	1,008,914	59.85%
Subdistrict 1 Total	406	36,540	21,948	60.07%	406	36,946	18,898	51.15%	148,190	76,591	51.68%
Subdistrict 2 Total	841	75,690	51,963	68.65%	841	76,531	45,890	59.96%		190,792	62.26%
Subdistrict 3 Total	100	9,000	6,226	69.18%	100	9,100	4,750	52.20%	36,500	20,940	57.37%
Subdistrict 4 Total	1,423	128,070	76,551	59.77%	1,423	129,493	69,789	53.89%	519,713	281,023	54.07%
Subdistrict 5 Total	1,849	166,410	122,407	73.56%	1,849	168,259	108,089	64.24%	674,885	439,568	65.13%
DISTRICT 10 TOTAL	4,798	431,820	248,688	57.59%	4,798	436,618	226,827	51.95%	1,747,603	934,945	53.50%
Subdistrict 1 Total	4,798	431,820	248,688	57.59%	4,798	436,618	226,827	51.95%	1,747,603	934,945	53.50%
DISTRICT 11 TOTAL	7,802	699,768	388,403	55.50%	7,744	705,320	369,631	52.41%	2,849,097	1,487,398	52.21%
Subdistrict 1 Total	7,645	685,638	381,673	55.67%	7,587	691,033	364,642	52.77%	2,783,719	1,463,939	52.59%
Subdistrict 2 Total	157	14,130	6,730	47.63%	157	14,287	4,989	34.92%	65,378	23,459	35.88%
STATE TOTAL	49,545	4,454,232	2,762,986	62.03%	49,527	4,506,239	2,554,065	56.68%	18,090,280	10,290,555	56.88%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

		9/-				JUL - SEP 20	09		OCT - DEC 2009			
		Boods			Acute		Rptd.	Occup./	Acute		Rptd.	Occup./
Sub-		Fac.			Care	Total	Patient	Quarter	Care	Total	Patient	Quarter
dist.	County	ID	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
		1										
DISTR	RICT 1											
1	Escambia	100093	BAPTIST HOSPITAL		345	33,412	15,654	46.85%	345	31,740	14,119	44.48%
1	Escambia	100025	SACRED HEART HOSPITA	AL	411	37,812	26,848	71.00%	411	37,812	25,806	68.25%
1	Escambia	100231	WEST FLORIDA HOSPITA	L	400	36,800	13,422	36.47%	400	36,800	13,324	36.21%
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	,	65	5,980	4,184	69.97%	65	5,980	4,042	67.59%
1	Santa Rosa	100048	JAY HOSPITAL		55	5,060	1,980	39.13%	55	5,060	1,934	38.22%
1	Santa Rosa	100124	SANTA ROSA MEDICAL C	ENTER	129	11,868	2,934	24.72%	129	11,868	2,621	22.08%
2	Okaloosa	100223	FORT WALTON BEACH M	EDICAL CENTER	179	16,468	12,204	74.11%	179	16,468	11,889	72.19%
2	Okaloosa	100122	NORTH OKALOOSA MEDI	CAL CENTER	110	10,120	5,379	53.15%	110	10,120	5,178	51.17%
2	Okaloosa	100054	TWIN CITIES HOSPITAL		65	5,980	1,943	32.49%	65	5,980	1,818	30.40%
2	Walton	100081	HEALTHMARK REGIONAL	. MEDICAL CENTER	50	4,600	993	21.59%	50	4,600	1,086	23.61%
2	Walton	23960041	SACRED HEART HOSPITA	AL ON THE EMERALD COAST	58	5,336	2,746	51.46%	58	5,336	3,036	56.90%
	-		TOTALS	Subdistrict 1 Total	1,405	130,932	65,022	49.66%	1,405	129,260	61,846	47.85%
				Subdistrict 2 Total	462	42,504	23,265	54.74%	462	42,504	23,007	54.13%
				DISTRICT 1 TOTAL	1,867	173,436	88,287	50.90%	1,867	171,764	84,853	49.40%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

						JAN - MAR 20	10			APR - JUN 20	110		12	МОПТН ТОТА	LS
L					Acute		Rptd.	Occup./	Acute		Rptd.	Occup./		Total	
Sub-		Fac.	See Salingues		Care	Total	Patient	Quarter	Care	Total	Patient	Quarter	Total	Patient	Occup.
dist.	County	ID	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
		1											****		
DISTR	ICT 1	<u> </u>													
1 1	Escambia	100093	BAPTIST HOSPITAL		402	32,931	14,396	43.72%	402	36,582	13,615	37.22%	134,665	57,784	42.91%
1 1	Escambia	100025	SACRED HEART HOSPIT	411	36,990	26,570	71.83%	411	37,401	26,994	72.17%	150,015	106,218	70.80%	
1	Escambia	100231	WEST FLORIDA HOSPITA	400	36,000	13,734	38.15%	400	36,400	12,254	33.66%	146,000	52,734	36.12%	
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	65	5,850	4,085	69.83%	65	5,915	4,206	71.11%	23,725	16,517	69.62%	
1 :	Santa Rosa	100048	JAY HOSPITAL		55	4,950	2,228	45.01%	55	5,005	2,090	41.76%	20,075	8,232	41.01%
1	Santa Rosa	100124	SANTA ROSA MEDICAL C	ENTER	129	11,610	3,257	28.05%	129	11,739	3,434	29.25%	47,085	12,246	26.01%
2	Okaloosa	100223	FORT WALTON BEACH N	IEDICAL CENTER	179	16,110	12,427	77.14%	179	16,289	11,986	73.58%	65,335	48,506	74.24%
2 (Okaloosa	100122	NORTH OKALOOSA MED	ICAL CENTER	110	9,900	5,656	57.13%	110	10,010	5,464	54.59%	40,150	21,677	53.99%
2 (Okaloosa	100054	TWIN CITIES HOSPITAL		65	5,850	1,723	29.45%	65	5,915	1,779	30.08%	23,725	7,263	30.61%
2	Walton	100081	HEALTHMARK REGIONAL	MEDICAL CENTER	50	4,500	1,283	28.51%	50	4,550	1,050	23.08%	18,250	4,412	24.18%
2	Walton	23960041	11 SACRED HEART HOSPITAL ON THE EMERALD COAST		58	5,220	3,356	64.29%	58	5,278	3,081	58.37%	21,170	12,219	57.72%
			TOTALS Subdistrict 1 Total			128,331	64,270	50.08%	1,462	133,042	62,593	47.05%	521,565	253,731	48.65%
		Subdistrict 2 Total			462	41,580	24,445	58.79%	462	42,042	23,360	55.56%	168,630	94,077	55.79%
				DISTRICT 1 TOTAL	1,924	169,911	88,715	52.21%	1,924	175,084	85,953		690,195	347,808	50.39%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

			and the second s			JUL - SEP 20	09			OCT - DEC 20	09	
		· · · · · · · · · · · · · · · · · · ·	,		Acute		Rptd.	Occup./	Acute		Rptd.	Occup./
Sub-		Fac.			Care	Total	Patient	Quarter	Care	Total	Patient	Quarter
dist.	County	ID	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
DISTE	RICT 2	7							-			
	Bay	100026	BAY MEDICAL CENTER		323	20.740	47.550	50.0004				
	Bay	100242	GULF COAST MEDICAL (PENITED	166	29,716	17,559	59.09%	323	29,716	17,582	59.17%
	Calhoun	100112	CALHOUN LIBERTY HOS			15,272	7,780	50.94%	166	15,272	9,049	59.25%
	Franklin	 	GEORGE E. WEEMS MEI		25	2,300	272	11.83%	25	2,300	966	42.00%
	Gulf				25	2,300	226	9.83%	25	2,300	177	7.70%
	Holmes			AL ON THE GULF (Lic. 3/15/10)	ļ							
- 1			DOCTOR'S MEMORIAL H		20	1,840	1,298	70.54%	20	1,840	1,054	57.28%
	Jackson	100138	CAMPBELLTON-GRACEV	ILLE HOSPITAL	25	2,300	892	38.78%	25	2,300	621	27.00%
	Jackson	100142	JACKSON HOSPITAL		100	9,200	3,120	33.91%	100	9,200	3,437	37.36%
	Washington		NORTHWEST FLORIDA (25	2,300	618	26.87%	25	2,300	570	24.78%
	Gadsden	100159		R GADSDEN MEMORIAL CAMPUS	4	368	0	0.00%	4	368	0	0.00%
2	Leon	100254	CAPITAL REGIONAL MED		198	18,216	11,109	60.98%	198	18,216	11,845	65.03%
2	Leon	100135	TALLAHASSEE MEMORIA	L HOSPITAL	567	52,164	23,005	44.10%	567	52,164	23,333	44.73%
2	Madison	100004	MADISON COUNTY MEM		25	2,300	332	14.43%	25	2,300	376	16.35%
2	Taylor	100106	DOCTOR'S MEMORIAL H		48	4,416	800	18.12%	48	4,416	1,175	26.61%
			TOTALS	Subdistrict 1 Total	709	65,228	31,765	48.70%	709	65,228	33,456	51.29%
				Subdistrict 2 Total	842	77,464	35,246	45.50%	842	77,464	36,729	47.41%
				DISTRICT 2 TOTAL	1,551	142,692	67.011	46.96%	1,551	142,692	70,185	49.19%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

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		10 105/85/11 500			Acute		Rptd.	Occup./	Acute		Rptd.	Occup./		Total	
Sub-		Fac.		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Care	Total	Patient	Quarter	Care	Total	Patient	Quarter	Total	Patient	Occup.
dist.	County	ID	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
DIST	RICT 2														
1	Bay	100026	BAY MEDICAL CENTER		323	29,070	19,719	67.83%	323	29,393	17,939	61.03%	117,895	72,799	61.75%
1	Bay	100242	GULF COAST MEDICAL C	ENTER	166	14,940	8,080	54.08%	166	15,106	9,248	61.22%	60,590	34,157	56.37%
1	Calhoun	100112	CALHOUN LIBERTY HOS	PITAL	25	2,250	1,129	50.18%	25	2,275	733	32.22%	9,125	3,100	33.97%
1	Franklin	100153	84 SACRED HEART HOSPITAL ON THE GULF (Lic. 3/15/10			2,250	217	9.64%	25	2,275	240	10.55%	9,125	860	9.42%
1	Gulf	23960084	084 SACRED HEART HOSPITAL ON THE GULF (Lic. 3/15/1			304	80	26.32%	19	1,729	278	16.08%	2,033	358	17.61%
1	Holmes	100078	78 DOCTOR'S MEMORIAL HOSPITAL (BONIFAY)			1,800	1,037	57.61%	20	1,820	1,232	67.69%	7,300	4,621	63.30%
1	Jackson	100138				2,250	753	33.47%	25	2,275	794	34.90%	9,125	3,060	33.53%
1	Jackson	100142	JACKSON HOSPITAL		100	9,000	3,684	40.93%	100	9,100	3,329	36.58%	36,500	13,570	37.18%
1	Washington	100147	NORTHWEST FLORIDA C	OMMUNITY HOSPITAL	25	2,250	626	27.82%	25	2,275	650	28.57%	9,125	2,464	27.00%
2	Gadsden	100159	CAPITAL REGIONAL MED. CTF	GADSDEN MEMORIAL CAMPUS	4	360	0	0.00%	4	364	0	0.00%	1,460	0.	0.00%
2	Leon	100254	CAPITAL REGIONAL MED	ICAL CENTER	198	17,820	13,212	74.14%	198	18,018	12,239	67.93%	72,270	48,405	66.98%
2	Leon	100135	TALLAHASSEE MEMORIA	L HOSPITAL	567	51,030	24,747	48.50%	567	51,597	22,915	44.41%	206,955	94,000	45.42%
2	Madison	100004	MADISON COUNTY MEM	ORIAL HOSPITAL	25	2,250	367	16.31%	25	2,275	355	15.60%	9,125	1,430	15.67%
2	Taylor	100106 DOCTOR'S MEMORIAL HOSPITAL		OSPITAL	48	4,320	2,013	46.60%		4,368	954	21.84%	17,520	4,942	28.21%
		TOTALS Subdistrict 1 Total			728	64,114	35,325	55.10%	728	66,248	34,443	51.99%	260,818	134,989	51.76%
				Subdistrict 2 Total	842	75,780	40,339	53.23%	842	76,622	36,463	47.59%	307,330	148,777	48.41%
				DISTRICT 2 TOTAL	1,570	139,894	75,664	54.09%	1,570	142,870	70,906	49.63%	568,148	283,766	49.95%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

						JUL - SEP 20	09			OCT - DEC 20	09	
Sec. Sub-					Acute		Rptd.	Occup./	Acute		Rptd.	Occup./
Sub-		Fac.			Care	Total	Patient	Quarter	Care	Total	Patient	Quarter
dist.	County	ID	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
		,										•
DISTE	RICT 3											
1	Columbia	100156	LAKE CITY MEDICAL CEI	NTER	67	6,164	4,308	69.89%	67	6,164	4,994	81.02%
1	Columbia	100102	SHANDS AT LAKE SHOR	E	99	9,108	4,079	44.78%	99	9,108	4,558	50.04%
1	Suwannee	100146	SHANDS AT LIVE OAK		15	1,380	360	26.09%	15	1,380	456	33.04%
2	Alachua	100204	NORTH FLORIDA REGIO	NAL MEDICAL CENTER	325	29,900	24,115	80.65%	325	29,900	24,519	82.00%
2	Alachua	100082	SHANDS AT AGH		358	32,936	6,217	18.88%	0	11,814	1,712	14.49%
2	Alachua	100113	SHANDS HOSPITAL AT T	HE UNIVERSITY OF FLORIDA	598	55,016	43,630	79.30%	790	72,488	48,317	66.66%
2	Bradford	100103	SHANDS AT STARKE		25	2,300	1,104	48.00%	25	2,300	974	42.35%
2	Levy	100139	NATURE COAST REGION	IAL HOSPITAL	40	3,680	310	8.42%	40	3,680	313	8.51%
2	Union	100241	LAKE BUTLER HOSPITAL	HAND SURGERY CENTER	25	2,300	96	4.17%	25	2,300	80	3.48%
3	Putnam	100232	PUTNAM COMMUNITY M	EDICAL CENTER	131	12,052	6,439	53.43%	131	12,052	5,680	47.13%
4	Marion	100062	MUNROE REGIONAL ME	DICAL CENTER	421	38,732	25,967	67.04%	421	38,732	26,281	67.85%
4	Marion	100212	OCALA REGIONAL MEDI	CAL CENTER	200	18,400	11,940	64.89%	200	18,400	11,550	62.77%
4	Marion	23960039	WEST MARION COMMUN	ITY HOSPITAL	70	6,440	4,386	68.11%	70	6,440	4,539	70.48%
5	Citrus	100023	CITRUS MEMORIAL HOS	PITAL	198	18,216	10,687	58.67%	198	18,216	10,727	58.89%
5	Citrus	100249	SEVEN RIVERS COMMU	NITY HOSPITAL	128	11,776	6,473	54.97%	112	10,304	6,257	60.72%
6	Hernando	100071	BROOKSVILLE REGIONA	L HOSPITAL	120	11,040	5,976	54.13%	120	11,040	6,446	58.39%
6	Hernando	100264	OAK HILL HOSPITAL		214	18,908	13,655	72.22%	214	19,688	14,128	71.76%
6	Hernando	111525	SPRING HILL REGIONAL	HOSPITAL	114	10,488	5,775	55.06%	114	10,488	6,138	58.52%
7	Lake	100057	FLORIDA HOSPITAL-WA	TERMAN	204	18,768	12,285	65.46%	204	18,768	13,355	71.16%
7	Lake	100084	LEESBURG REGIONAL N	IEDICAL CENTER	294	27,048	16,343	60.42%	294	27,048	18,640	68.91%
7	Lake	100051	SOUTH LAKE HOSPITAL		104	9,568	6,011	62.82%	104	9,568	6,585	68.82%
7	Sumter	23960032	THE VILLAGES REGIONA		198	18,216	8,426	46.26%	198	18,216	10,511	57.70%
			TOTALS	Subdistrict 1 Total	181	16,652	8,747	52.53%	181	16,652	10,008	60.10%
				Subdistrict 2 Total	1,371	126,132	75,472	59.84%	1,205	122,482	75,915	61.98%
				Subdistrict 3 Total	131	12,052	6,439	53.43%	131	12,052	5,680	47.13%
				Subdistrict 4 Total	691	63,572	42,293	66.53%	691	63,572	42,370	66.65%
				Subdistrict 5 Total	326	29,992	17,160	57.22%	310	28,520	16,984	59.55%
				Subdistrict 6 Total	448	40,436	25,406	62.83%	448	41,216	26,712	64.81%
				Subdistrict 7 Total	800	73,600	43,065	58.51%	800	73,600	49,091	66.70%
				DISTRICT 3 TOTAL	3,948	362,436	218,582	60.31%	3,766	358,094	226,760	63.32%

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						JAN - MAR 20)10			APR - JUN 20	10		12	MONTH TOTA	LS
			_		Acute		Rptd.	Occup./	Acute		Rptd.	Occup./		Total	
Sub-		Fac.			Care	Total	Patient	Quarter	Care	Total	Patient	Quarter	Total	Patient	Occup.
dist.	County	ID.	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
		,			-										
DISTF	RICT 3														
1	Columbia	100156	LAKE CITY MEDICAL CEN	NTER	67	6,030	5,061	83.93%	67	6,097	4,719	77.40%	24,455	19,082	78.03%
1	Columbia	100102	SHANDS AT LAKE SHOR	E	99	8,910	4,680	52.53%	99	9,009	4,110	45.62%	36,135	17,427	48.23%
1	Suwannee	100146	SHANDS AT LIVE OAK		15	1,350	521	38.59%	15	1,365	347	25.42%	5,475	1,684	30.76%
-	Alachua	100204	NORTH FLORIDA REGIO	NAL MEDICAL CENTER	325	29,250	25,605	87.54%	325	29,575	25,929	87.67%	118,625	100,168	84.44%
2	Alachua	100082	SHANDS AT AGH (Closed	11/2/09)									44,750	7,929	17,72%
1	Alachua	100113		HE UNIVERSITY OF FLORIDA	790	71,100	51,779	72.83%	790	71,890	51,931	72.24%	270,494	195,657	72.33%
I	Bradford	100103	SHANDS AT STARKE		25	2,250	1,006	44.71%	25	2,275	941	41.36%	9,125	4,025	44.11%
2	Levy	100139	NATURE COAST REGION		40	3,600	294	8.17%	40	3,640	375	10.30%	14,600	1,292	8.85%
	Union	100241		. HAND SURGERY CENTER	25	2,250	94	4.18%	25	2,275	122	5.36%	9,125	392	4.30%
_	Putnam	100232	PUTNAM COMMUNITY M		131	11,790	6,664	56.52%	131	11,921	6,584	55.23%	47,815	25,367	53.05%
	Marion	100062	MUNROE REGIONAL MEI		421	37,890	27,652	72.98%	421	38,311	25,666	66.99%	153,665	105,566	68.70%
4	Marion	100212	OCALA REGIONAL MEDIC		200	18,000	12,809	71.16%	200	18,200	11,659	64.06%	73,000	47,958	65.70%
4	Marion			*****	70	6,300	4,859	77.13%	70	6,370	4,487	70.44%	25,550	18,271	71.51%
5	Citrus	100023	CITRUS MEMORIAL HOS		198	17,820	12,100	67.90%	198	18,018	10,447	57.98%	72,270	43,961	60.83%
5	Citrus	100249	SEVEN RIVERS COMMUN		112	10,080	7,168	71.11%	112	10,192	6,693	65.67%	42,352	26,591	62.79%
6	Hernando	100071	BROOKSVILLE REGIONA	L HOSPITAL	120	10,800	7,264	67.26%	120	10,920	6,756	61.87%	43,800	26,442	60.37%
6	Hernando	100264	OAK HILL HOSPITAL		214	19,260	16,351	84.90%	214	19,474	15,804	81.15%	77,330	59,938	77.51%
6	Hernando	111525	SPRING HILL REGIONAL		114	10,260	6,458	62.94%	114	10,374	6,281	60.55%	41,610	24,652	59.25%
7	Lake	100057	FLORIDA HOSPITAL-WAT		204	18,360	15,633	85.15%	204	18,564	13,829	74.49%	74,460	55,102	74.00%
7	Lake	100084	LEESBURG REGIONAL M	EDICAL CENTER	294	26,460	21,541	81.41%	294	26,754	20,463	76.49%	107,310	76,987	71.74%
7	Lake	100051	SOUTH LAKE HOSPITAL		104	9,360	7,483	79.95%	104	9,464	7,705	81.41%	37,960	27,784	73.19%
L_′_	Sumter	23960032	THE VILLAGES REGIONA		198	17,820	12,858	72.15%	198	18,018	11,981	66.49%	72,270	43,776	60.57%
			TOTALS	Subdistrict 1 Total	181	16,290	10,262	63.00%	181	16,471	9,176	55.71%	66,065	38,193	57.81%
				Subdistrict 2 Total	1,205	108,450	78,778	72.64%	1,205	109,655	79,298	72.32%	466,719	309,463	66.31%
				Subdistrict 3 Total	131	11,790	6,664	56.52%	131	11,921	6,584	55.23%	47,815	25,367	53.05%
				Subdistrict 4 Total	691	62,190	45,320	72.87%	691	62,881	41,812	66.49%	252,215	171,795	68.11%
				Subdistrict 5 Total	310	27,900	19,268	69.06%	310	28,210	17,140	60.76%	114,622	70,552	61.55%
				Subdistrict 6 Total	448	40,320	30,073	74.59%	448	40,768	28,841	70.74%	162,740	111,032	68.23%
				Subdistrict 7 Total	800	72,000	57,515	79.88%	800	72,800	53,978	74.15%	292,000	203,649	69.74%
				DISTRICT 3 TOTAL	3,766	338,940	247,880	73.13%	3,766	342,706	236,829	69.11%	1,402,176	930,051	66.33%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

					F-18	JUL - SEP 20	09			OCT - DEC 20	09	·
					Acute		Rptd.	Occup./	Acute	······································	Rptd.	Occup./
Sub-		Fac.	Label As Francis		Care	Total	Patient	Quarter	Care	Total	Patient	Quarter
dist.	County	ID	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
DIST	RICT 4	7										
1	Duval	100001	SHANDS JACKSONVILLE	MEDICAL CENTER	548	50,416	31,015	61.52%	548	50,416	30.768	61.03%
1	Nassau	100140	BAPTIST MEDICAL CENTI	ER - NASSAU	54	4,968	2,821	56.78%	54	4,968	2,888	58.13%
2	Baker	100134	ED FRASER MEMORIAL H	IOSPITAL	25	2,300	2	0.09%	25	2,300	2,000	0.35%
2	Clay	100226	ORANGE PARK MEDICAL	CENTER	224	20,608	15,634	75.86%	224	20,608	15.071	73.13%
2	Duval	100040	ST.VINCENT'S MEDICAL (CENTER	518	47,656	31,338	65.76%	518	47,656	30,288	63.56%
3	Duval	100088	BAPTIST MEDICAL CENTI	-R	521	47.932	34,099	71.14%	521	47,932		
3	Duval	100117	BAPTIST MEDICAL CENT	R - BEACHES	146	13,432	7,481	55.70%	146	13,432	33,381 7.694	69.64%
3	Duval	23960052	BAPTIST MEDICAL CENTI		178	16,376	9,786	59.76%	182	16,616	10,443	57.28%
3	Duval	 	MAYO CLINIC		214	19,688	13,416	68.14%	214	19.688	13.854	62.85% 70.37%
3	Duval	100179	MEMORIAL HOSPITAL JA	CKSONVILLE	343	31,556	27,481	87.09%	415	34,220		
3	Duval	23960088	ST. LUKE'S HOSPITAL		284	26,128	8,749	33.49%	284	26,128	27,522 8,464	80.43% 32.39%
3	St. Johns	100219	FLAGLER HOSPITAL		281	25,852	14,920	57.71%	281	25,852	14,683	56.80%
4	Flagler	100118	FLORIDA HOSPITAL FLAC	LER	99	9,108	6,225	68.35%	99	9,108	6.114	67.13%
4	Volusia	100014	BERT FISH MEDICAL CEN	TER	112	10,304	4,251	41.26%	112	10.304	4,763	46.22%
4	Volusia	100068	FLORIDA HOSPITAL - OCI	ANSIDE	66	6.072	44	0.72%	66	6.072	93	1.53%
4	Volusia	100169	FLORIDA HOSPITAL MEM	ORIAL MEDICAL CENTER	277	24,548	12,030	49.01%	277	25,484	12,542	49.22%
4	Volusia	100017	HALIFAX HEALTH MEDICA	AL CENTER	553	50,876	23,399	45.99%	553	50,876	22,256	43.75%
4	Volusia	23960051	HALIFAX HEALTH MEDICA	L CENTER - PORT ORANGE	80	7,360	3,242	44.05%	80	7,360	3,025	41.10%
5	Volusia	100072	FLORIDA HOSPITAL FISH	MEMORIAL	139	12,788	9,705	75.89%	139	12,788	9,420	73.66%
5	Volusia	100045	FLORIDA HOSPITAL DELA	ND	146	13,432	7,669	57.09%	146	13,432	8.066	60.05%
			TOTALS	Subdistrict 1 Total	602	55,384	33,836	61.09%	602	55,384	33.656	60.77%
				Subdistrict 2 Total	767	70,564	46,974	66.57%	767	70,564	45,367	64.29%
				Subdistrict 3 Total	1,967	180,964	115,932	64.06%	2.043	183,868	116,041	63.11%
				Subdistrict 4 Total	1,187	108,268	49,191	45.43%	1,187	109,204	48.793	44.68%
				Subdistrict 5 Total	285	26,220	17,374	66.26%	285	26,220	17,486	66.69%
				DISTRICT 4 TOTAL	4,808	441,400	263,307	59.65%	4,884	445,240	261,343	58.70%

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				eng Propinsi dak		JAN - MAR 20	10			APR - JUN 20)10		12	MONTH TOTA	ALS
	al peak PM				Acute		Rptd.	Occup./	Acute	ſ	Rptd.	Occup./		Total	
Sub-		Fac.			Care	Total	Patient	Quarter	Care	Total	Patient	Quarter	Total	Patient	Occup.
dist.	County	ID	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
		a .													
DISTE	RICT 4														
1	Duval	100001	SHANDS JACKSONVILLE	MEDICAL CENTER	548	49,320	32,762	66.43%	548	49,868	32,590	65.35%	200,020	127,135	63.56%
1	Nassau	100140	BAPTIST MEDICAL CENT	ER - NASSAU	54	4,860	3,087	63.52%	54	4,914	2,852	58.04%	19,710	11,648	59.10%
2	Baker	100134	ED FRASER MEMORIAL I	HOSPITAL	25	2,250	21	0.93%	25	2,275	4	0.18%	9,125	35	0.38%
2	Clay	100226	ORANGE PARK MEDICAL	CENTER	224	20,160	17,078	84.71%	224	20,384	15,411	75.60%	81,760	63,194	77.29%
2	Duval	100040	ST.VINCENT'S MEDICAL	CENTER	518	46,620	31,724	68.05%	518	47,138	29,871	63.37%	189,070	123,221	65.17%
3	Duval	100088	BAPTIST MEDICAL CENT	ER	521	46,890	33,137	70.67%	521	47,411	32,320	68.17%	190,165	132,937	69.91%
3	Duval	100117	BAPTIST MEDICAL CENT	ER - BEACHES	146	13,140	8,671	65.99%	146	13,286	7,920	59.61%	53,290	31,766	59.61%
3	Duval	23960052	BAPTIST MEDICAL CENT	ER - SOUTH	182	16,380	9,997	61.03%	182	16,562	9,776	59.03%	65,934	40,002	60.67%
3	Duval	100151	MAYO CLINIC		214	19,260	14,112	73.27%	214	19,474	14,575	74.84%	78,110	55,957	71.64%
3	Duval	100179	MEMORIAL HOSPITAL JA	CKSONVILLE	415	37,350	29,607	79.27%	415	37,765	28,896	76.52%	140,891	113,506	80.56%
3	Duval	23960088	ST. LUKE'S HOSPITAL		284	25,560	8,644	33.82%	284	25,844	8,659	33.50%	103,660	34,516	33.30%
	St. Johns	100219	FLAGLER HOSPITAL		281	25,290	16,014	63.32%	281	25,571	15,070	58.93%	102,565	60.687	59.17%
4	Flagler	100118	FLORIDA HOSPITAL FLA	GLER	99	8,910	6,865	77.05%	99	9,009	6,456	71.66%	36,135	25,660	71.01%
4	Volusia	100014	BERT FISH MEDICAL CEI	NTER	112	10,080	6,334	62.84%	112	10,192	5,086	49.90%	40,880	20,434	49.99%
4	Volusia	100068	FLORIDA HOSPITAL - OC	EANSIDE	66	5,940	71	1.20%	79	6,773	38	0.56%	24,857	246	0.99%
4	Volusia	100169	FLORIDA HOSPITAL MEN	ORIAL MEDICAL CENTER	277	24,930	13,320	53.43%	277	25,207	13,031	51.70%	100,169	50,923	50.84%
4	Volusia	100017	HALIFAX HEALTH MEDIC	AL CENTER	553	49,770	22,785	45.78%	553	50,323	22,200	44.12%	201,845	90,640	44.91%
	Volusia	23960051	HALIFAX HEALTH MEDIC	AL CENTER - PORT ORANGE	80	7,200	3,523	48.93%	80	7,280	2,569	35.29%	29,200	12,359	42.33%
	Volusia		FLORIDA HOSPITAL FISH		139	12,510	10,453	83.56%	139	12,649	9,839	77.78%	50,735	39,417	77.69%
5	Volusia	100045	FLORIDA HOSPITAL DEL		146	13,140	8,278	63.00%	146	13,286	7,993	60.16%	53,290	32,006	60.06%
			TOTALS	Subdistrict 1 Total	602	54,180	35,849	66.17%	602	54,782	35,442	64.70%	219,730	138,783	63.16%
				Subdistrict 2 Total	767	69,030	48,823	70.73%	767	69,797	45,286	64.88%	279,955	186,450	66.60%
			į	Subdistrict 3 Total	2,043	183,870	120,182	65.36%	2,043	185,913	117,216	64.88%	734,615	469,371	63.89%
				Subdistrict 4 Total	1,187	106,830	52,898	49.52%	1,200	108,784	49,380	63.05%	433,086	200,262	46.24%
				Subdistrict 5 Total	285	25,650	18,731	73.03%	285	25,935	17,832	45.39%	104,025	71,423	68.66%
			ĺ	DISTRICT 4 TOTAL	4,884	439,560	276,483	62.90%	4,897	445,211	265,156	59.56%	1,771,411	1,066,289	60.19%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

			- , - e (a (a)		T T	JUL - SEP 20	09			OCT - DEC 20	009	
	·				Acute		Rptd.	Occup./	Acute		Rptd.	Occup./
Sub-		Fac.	2 stalls		Care	Total	Patient	Quarter	Care	Total	Patient	Quarter
dist.	County	ID	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
DISTE	RICT 5											
1	Pasco	100191	COMMUNITY HOSPITAL		343	31,556	13,836	43.85%	343	31,556	13,596	43.09%
1	Pasco	100063	MORTON PLANT NORTH	BAY HOSPITAL	102	9,384	4,941	52.65%	102	9,384	4,689	49.97%
1	Pasco	100256	REGIONAL MEDICAL CEI	NTER BAYONET POINT	290	26,680	14,615	54.78%	290	26,680	14,781	55.40%
2	Pasco	100046	FLORIDA HOSPITAL ZEP	HRYHILLS	139	12,788	6,723	52.57%	139	12,788	8,247	64.49%
2	Pasco	100211	PASCO REGIONAL MEDI	CAL CENTER	120	11,040	3,858	34.95%	120	11,040	4,154	37.63%
3	Pinellas	100055	HELEN ELLIS MEMORIAL	. HOSPITAL	150	13,800	4,369	31.66%	150	13,800	4,395	31.85%
3	Pinellas	100248	LARGO MEDICAL CENTE	R	256	23,552	14,844	63.03%	256	23,552	15,188	64.49%
3	Pinellas	100015	LARGO MEDICAL CENTE	R - INDIAN ROCKS	152	13,984	3,000	21.45%	152	13,984	3,040	21.74%
3	Pinellas	110001	MEASE HOSPITAL - COU	NTRYSIDE	290	26,680	16,102	60.35%	290	26,680	16,176	60.63%
3	Pinellas	100043	MEASE HOSPITAL - DUN	EDIN	143	13,156	6,827	51.89%	143	13,156	6,768	51.44%
3	Pinellas	100127	MORTON PLANT HOSPIT	AL	609	56,028	22,175	39.58%	609	56,028	22,062	39.38%
4	Pinellas	100250	ALL CHILDREN'S HOSPIT	AL	156	14,352	10,994	76.60%	156	14,352	11,508	80.18%
4	Pinel las	100032	BAYFRONT MEDICAL CE	NTER	420	38,640	20,498	53.05%	420	38,640	20,203	52.29%
4	Pinellas	100239	EDWARD WHITE HOSPIT	AL	167	15,364	3,929	25.57%	167	15,364	4,083	26.58%
4	Pinellas	100238	NORTHSIDE HOSPITAL	-	288	26,496	12,245	46.21%	288	26,496	11,970	45.18%
4	Pinellas	100126	PALMS OF PASADENA H	OSPITAL	287	26,404	5,757	21.80%	287	26,404	5,499	20.83%
4	Pinellas	100067	ST. ANTHONY'S HOSPIT	AL	315	28,980	10,705	36.94%	315	28,980	11,125	38.39%
4	Pinellas	100180	ST. PETERSBURG GENE	RAL HOSPITAL	219	20,148	9,218	45.75%	219	20,148	10,189	50.57%
			TOTALS	Subdistrict 1 Total	735	67,620	33,392	49.38%	735	67,620	33,066	48.90%
				Subdistrict 2 Total	259	23,828	10,581	44.41%	259	23,828	12,401	52.04%
				Subdistrict 3 Total	1,600	147,200	67,317	45.73%	1,600	147,200	67,629	45.94%
				Subdistrict 4 Total	1,852	170,384	73,346	43.05%	1,852	170,384	74,577	43.77%
				DISTRICT 5 TOTAL	4,446	409,032	184,636	45.14%	4,446	409,032	187,673	45.88%

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						JAN - MAR 20	10			APR - JUN 20	10		12	ATOT HT/ON	LS
					Acute		Rptd.	Occup./	Acute		Rptd.	Occup./		Total	
Sub-		Fac.			Care	Total	Patient	Quarter	Care	Total	Patient	Quarter	Total	Patient	Occup.
dist.	County	ID	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
		1													
DISTRI	CT 5														
1 F	Pasco	100191	COMMUNITY HOSPITAL		343	30,870	14,951	48.43%	343	31,213	13,199	42.29%	125,195	55,582	44.40%
1 F	Pasco	100063	MORTON PLANT NORTH	BAY HOSPITAL	134	10,076	5,641	55.98%	134	12,194	5,846	47.94%	41,038	21,117	51.469
1	Pasco	100256	REGIONAL MEDICAL CEI	NTER BAYONET POINT	290	26,100	18,076	69.26%	290	26,390	15,304	57.99%	105,850	62,776	59.319
2 F	Pasco	100046	FLORIDA HOSPITAL ZEP	HRYHILLS	139	12,510	10,596	84.70%	139	12,649	8,991	71.08%	50,735	34,557	68.119
2 F	Pasco	100211	PASCO REGIONAL MEDI	CAL CENTER	120	10,800	4,225	39.12%	120	10,920	3,592	32.89%	43,800	15,829	36.149
3	Pinellas	100055	HELEN ELLIS MEMORIAL	HOSPITAL	150	13,500	5,416	40.12%	150	13,650	4,857	35.58%	54,750	19,037	34.779
3 1	Pinellas	100248	LARGO MEDICAL CENTE	R	256	23,040	18,763	81.44%	256	23,296	16,731	71.82%	93,440	65,526	70.139
3	Pinellas	100015	LARGO MEDICAL CENTE	R - INDIAN ROCKS	101	11,589	3,604	31.10%	101	9,191	2,806	30.53%	48,748	12,450	25.549
3	Pinellas	110001	MEASE HOSPITAL - COU	NTRYSIDE	290	26,100	16,746	64.16%	290	26,390	17,082	64.73%	105,850	66,106	62.459
3	Pinellas	100043	MEASE HOSPITAL - DUN	EDIN	143	12,870	7,677	59.65%	143	13,013	6,858	52.70%	52,195	28,130	53.89%
3	Pinellas	100127	MORTON PLANT HOSPIT	AL	609	54,810	25,696	46.88%	609	55,419	21,895	39.51%	222,285	91.828	41.319
4	Pinellas	100250	ALL CHILDREN'S HOSPIT	AL	162	14,532	11,261	77.49%	162	14,742	10,074	68.34%	57,978	43,837	75.619
4	Pinellas	100032	BAYFRONT MEDICAL CE	NTER	420	37,800	22,516	59.57%	420	38,220	20,466	53.55%	153,300	83,683	54.59%
4	Pinellas	100239	EDWARD WHITE HOSPIT	AL	167	15,030	4,746	31.58%	167	15,197	4,000	26.32%	60,955	16,758	27.49%
4	Pinellas	100238	NORTHSIDE HOSPITAL		288	25,920	13,929	53.74%	288	26,208	12,611	48.12%		50,755	48.289
4	^o inellas	100126	PALMS OF PASADENA H	OSPITAL	287	25,830	6,371	24.67%	287	26,117	5,185	19.85%	104,755	22,812	21.789
4	oinellas et e		ST. ANTHONY'S HOSPIT		315	28,350	12,751	44.98%	315	28,665	12,208	42.59%		46,789	40.69%
4	Pinellas	100180	ST. PETERSBURG GENE	RAL HOSPITAL	219	19,710	10,807	54.83%	219	19,929	9,643	48.39%	79,935	39,857	49.86%
	<u></u>		TOTALS	Subdistrict 1 Total	767	67,046	38,668	57.67%	767	69,797	34,349	49.21%	272,083	139,475	51.26%
				Subdistrict 2 Total	259	23,310	14,821	63.58%	259	23,569	12,583	53.39%	94,535	50,386	53.30%
				Subdistrict 3 Total	1,549	141,909	77,902	54.90%	1,549	140,959	70,229	49.82%	577,268	283,077	49.04%
				Subdistrict 4 Total	1,858	167,172	82,381	49.28%	1,858	169,078	74,187	43.88%	677,018	304,491	44.98%
				DISTRICT 5 TOTAL	4,433	399,437	213,772	53.52%	4,433	403,403	191,348	47.43%	1,620,904	777,429	47.96%

AGENCY FOR HEALTH CARE ADMINISTRATION

JANUARY 2011 BATCHING CYCLE

ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010

(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

				-	JUL - SEP 200)9			OCT - DEC 20	009	
		"A FEMALE	[경우 변경 기계	Acute		Rptd.	Occup./	Acute		Rptd.	Occup./
Sub-		Fac.		Care	Total	Patient	Quarter	Care	Total	Patient	Quarter
dist.	County	ID	Name of Facility	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)

DIST	RICT 6										
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	385	35,420	22,862	64.55%	385	35,420	22,559	63.69%
	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,952	13,101	69.13%	206	18,952	12,631	66.65%
1_	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	148	13,616	4,939	36.27%	148	13,616	4,554	33.45%
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	799	73,508	48,985	66.64%	799	73,508	48,290	65.69%
1	Hillsborough		ST. JOSEPH'S HOSPITAL NORTH (Lic. 2/1/10)								
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,304	6,767	65.67%	112	10,304	7,886	76.53%
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,524	6,604	48.83%	147	13,524	6,743	49.86%
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	825	75,900	55,707	73.40%	855	78,660	58,151	73.93%
1	Hillsborough	100255	TOWN & COUNTRY HOSPITAL	166	15,272	3,496	22.89%	166	15,272	3,574	23.40%
1	Hillsborough	100173	UNIVERSITY COMMUNITY HOSPITAL	430	39,560	26,595	67.23%	430	39,560	26,780	67.69%
1	Hillsborough	100069	UNIVERSITY COMMUNITY HOSP. AT CARROLLWOOD	120	11,040	4,822	43.68%	120	11,040	5,202	47.12%
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,624	4,104	61.96%	72	6,624	4,739	71.54%
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	194	17,848	7,620	42.69%	194	17,848	9,385	52.58%
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,720	4,948	33.61%	160	14,720	5,434	36.92%
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	70,656	41,105	58.18%	768	70,656	41,630	58.92%
2	Polk		REGENCY MEDICAL CENTER	50	4,600	1,277	27.76%	50	4,600	1,307	28.41%
2	Polk	100052	WINTER HAVEN HOSPITAL	414	38,088	13,373	35.11%	414	38,088	13,296	34.91%
3	Manatee		BLAKE MEDICAL CENTER	355	32,660	11,514	35.25%	355	32,660	12,502	38.28%
3_	Manatee		LAKEWOOD RANCH MEDICAL CENTER	120	11,040	3,266	29.58%	120	11,040	3,090	27.99%
3	Manatee		MANATEE MEMORIAL HOSPITAL	289	26,588	15,071	56.68%	289	26,588	16,578	62.35%
_4	Hardee		FLORIDA HOSPITAL-WAUCHULA	25	2,300	120	5.22%	25	2,300	93	4.04%
5	Highlands		FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	159	14,628	7,766	53.09%	159	14,628	8,875	60.67%
5	Highlands		FLORIDA HOSPITAL LAKE PLACID	33	3,036	1,506	49.60%	33	3,036	1,846	60.80%
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,592	4,067	35.08%	126	11,592	5,207	44.92%
			TOTALS Subdistrict 1 Total	3,338	307,096	193,878	63.13%	3,368	309,856	196,370	63.37%
		•	Subdistrict 2 Total	1,658	152,536	72,427	47.48%	1,658	152,536	75,791	49.69%
			Subdistrict 3 Total	764	70,288	29,851	42.47%	764	70,288	32,170	45.77%
			Subdistrict 4 Total	25	2,300	120	5.22%	25	2,300	93	4.04%
			Subdistrict 5 Total	318	29,256	13,339	45.59%	318	29,256	15,928	54.44%
			DISTRICT 6 TOTAL	6,103	561,476	309,615	55.14%	6.133	564,236	320,352	56.78%

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				Acute		Rptd.	Occup./	Acute	-	Rptd.	Occup./		Total	
Sub-		Fac.	Particular Control of the Control of	Care	Total	Patient	Quarter	Care	Total	Patient	Quarter	Total	Patient	Occup.
dist.	County	ID	Name of Facility	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
_		a	•									<u> </u>		
DIST	RICT 6	<u> </u>												
1	Hillsborough	-	BRANDON REGIONAL HOSPITAL	385	34,650	23,620	68.17%	385	35,035	21,339	60.91%	140,525	90,380	64.32%
1	Hillsborough	 	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSE	206	18,540	14,573	78.60%	206	18,746	13,805	73.64%	75,190	54,110	71.96%
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	148	13,320	7,554	56.71%	148	13,468	4,501	33.42%	54,020	21,548	39.89%
1	Hillsborough		ST. JOSEPH'S HOSPITAL	723	67,426	50,167	74.40%	723	65,793	43,519	66.15%	280,235	190,961	68.14%
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH (Lic. 2/1/10)	76	4,484	1,214	27.07%	76	6,916	2,580	37.30%	11,400	3,794	33.28%
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,080	9,528	94.52%	112	10,192	7,162	70.27%	40,880	31,343	76.67%
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,230	6,880	52.00%	147	13,377	6,329	47.31%	53,655	26,556	49.49%
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	855	76,950	58,738	76.33%	855	77,805	58,988	75.82%	309,315	231,584	74.87%
1	Hillsborough	100255	TOWN & COUNTRY HOSPITAL	166	14,940	3,862	25.85%	166	15,106	4,086	27.05%	60,590	15,018	24.79%
1	Hillsborough	100173	UNIVERSITY COMMUNITY HOSPITAL	430	38,700	28,769	74.34%	430	39,130	25,239	64.50%	156,950	107.383	68.42%
1	Hillsborough	100069	UNIVERSITY COMMUNITY HOSP. AT CARROLLWOOD	120	10,800	5,063	46.88%	120	10,920	4,650	42.58%	43,800	19.737	45.06%
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,480	5,325	82.18%	72	6,552	5,427	82.83%	26,280	19.595	74.56%
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	194	17,460	9,924	56.84%	194	17,654	8,704	49.30%	70,810	35,633	50.32%
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,400	6,653	46.20%	160	14,560	5,518	37,90%	58,400	22,553	38.62%
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	69,120	46,154	66.77%	768	69,888	41,968	60.05%	280,320	170,857	60.95%
2	Polk	120010	REGENCY MEDICAL CENTER	50	4,500	1,250	27.78%	50	4,550	1,018	22.37%	18,250	4.852	26.59%
2	Polk	100052	WINTER HAVEN HOSPITAL	414	37,260	16,288	43.71%	414	37,674	14,058	37.31%	151,110	57,015	37.73%
3	Manatee	100213	BLAKE MEDICAL CENTER	355	31,950	15,896	49.75%	355	32,305	12,728	39.40%	129,575	52,640	40.63%
3	Manatee	23960046	LAKEWOOD RANCH MEDICAL CENTER	120	10,800	3,789	35.08%	120	10,920	3,411	31.24%	43,800	13,556	30.95%
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,010	19,929	76.62%	289	26,299	16,315	62.04%	105,485	67,893	64.36%
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,250	225	10.00%	25	2,275	142	6.24%	9,125	580	6.36%
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	159	14,310	11,032	77.09%	159	14,469	9,742	67.33%	58,035	37,415	64.47%
5	Highlands	120013	FLORIDA HOSPITAL LAKE PLACID	33	2,970	2,604	87.68%	33	3,003	2,037	67.83%	12,045	7,993	66.36%
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,340	6,755	59.57%	126	11,466	5,089	44.38%	45,990	21,118	45.92%
			TOTALS Subdistrict 1 Total	3,368	303,120	209,968	69.27%	3,368	306,488	192,198	62.71%	1,226,560	792,414	64.60%
			Subdistrict 2 Total	1,658	149,220	85,594	57.36%	1,658	150,878	76,693	50.83%	605,170	310,505	51.31%
			Subdistrict 3 Total	764	68,760	39,614	57.61%	764	69,524	32,454	46.68%	278.860	134,089	48.08%
			Subdistrict 4 Total	25	2,250	225	10.00%	25	2,275	142	6.24%	9,125	580	6.36%
			Subdistrict 5 Total	318	28,620	20,391	71.25%	318	28,938	16,868	58.29%	116.070	66,526	57.32%
			DISTRICT 6 TOTAL	6,133	551,970	355,792	64.46%	6,133	558,103	318,355	57.04%	2,235,785	1,304,114	58.33%

	To the second					JUL - SEP 20	09			OCT - DEC 20	09	
	Tarana Y				Acute	T	Rptd.	Occup./	Acute		Rptd.	Occup./
Sub-		Fac.			Care	Total	Patient	Quarter	Care	Total	Patient	Quarter
dist.	County	ID	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
		=1			·		***		7			
DISTR	ICT 7	<u></u>										
1	Brevard	100177	CAPE CANAVERAL HOSE	PITAL	150	13,800	6,252	45.30%	150	13,800	7,084	51.33%
1	Brevard	100019	HOLMES REGIONAL MED	DICAL CENTER	504	46,368	31,759	68.49%	504	46,368	32,896	70.95%
1	Brevard	120007	PALM BAY COMMUNITY	HOSPITAL	152	13,984	4,809	34.39%	152	13,984	5,252	37.56%
1	Brevard	100028	PARRISH MEDICAL CENT	TER	210	19,320	9,426	48.79%	210	19,320	9,587	49.62%
1	Brevard	23960034	WUESTHOFF MEDICAL (ENTER - MELBOURNE	115	10,580	5,890	55.67%	115	10,580	6,278	59.34%
1]	Brevard	100092	WUESTHOFF MEDICAL O	ENTER - ROCKLEDGE	264	24,288	12,777	52.61%	264	24,288	13,280	54.68%
2	Orange	120001	ARNOLD PALMER MEDIC	CAL CENTER	331	30,452	20,653	67.82%	331	30,452	19,634	64.48%
2	Orange	120002	DR. P. PHILLIPS HOSPITA	AL.	237	21,804	14,282	65.50%	237	21,804	14,848	68.10%
2	Orange	100007	FLORIDA HOSPITAL (OR	LANDO)	950	87,400	59,093	67.61%	950	87,400	58,768	67.24%
2	Orange	120003	FLORIDA HOSPITAL - AP	OPKA	50	4,600	1,804	39.22%	50	4,600	1,789	38.89%
2	Orange	100021	FLORIDA HOSPITAL - EA	AST ORLANDO	225	20,700	13,856	66.94%	225	20,700	14,430	69.71%
2	Orange	100030	HEALTH CENTRAL		171	15,732	10,019	63.69%	171	15,732	10,225	64.99%
2	Orange	100006	ORLANDO REGIONAL ME	DICAL CENTER	755	69,460	44,886	64.62%	755	69,460	43,107	62.06%
2	Orange	100162	WINTER PARK MEMORIA	L HOSPITAL	272	25,024	15,423	61.63%	272	25.024	15,739	62.90%
3	Osceola	23960017	FLORIDA HOSPITAL - CE	LEBRATION HEALTH	112	10,304	7,892	76.59%	112	10,304	8,424	81.75%
3	Osceola	100089	FLORIDA HOSPITAL - KIS	SIMMEE	83	7,636	4,599	60.23%	83	7,636	4,522	59.22%
3	Osceola	100110	OSCEOLA REGIONAL ME	DICAL CENTER	225	20,700	17,588	84.97%	225	20,700	18.553	89.63%
3	Osceola	100074	ST. CLOUD REGIONAL M	EDICAL CENTER	84	7,728	4,661	60.31%	84	7,728	4,579	59.25%
4	Seminole	100161	CENTRAL FLORIDA REGI	ONAL HOSPITAL	208	19,136	9,532	49.81%	208	19,136	9,441	49.34%
4	Seminole	120004	FLORIDA HOSPITAL - AL	TAMONTE	341	31,372	20,123	64.14%	341	31,372	20,169	64.29%
4	Seminole	100263	SOUTH SEMINOLE HOSF	ITAL	126	11,592	7,672	66.18%	126	11,592	7,018	60.54%
			TOTALS	Subdistrict 1 Total	1,395	128,340	70,913	55.25%	1,395	128,340	74,377	57.95%
				Subdistrict 2 Total	2,991	275,172	180,016	65.42%	2,991	275,172	178,540	64.88%
				Subdistrict 3 Total	504	46,368	34,740	74.92%	504	46,368	36.078	77.81%
			ĺ	Subdistrict 4 Total	675	62,100	37,327	60.11%	675	62,100	36.628	58.98%
				DISTRICT 7 TOTAL	5,565	511,980	322,996	63.09%	5,565	511,980	325.623	63.60%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

	a file and the second		a di kacamatan di Salah di Balan di Salah di Sa	Committee for a Committee of the Committ		JAN - MAR 20)10		46	APR - JUN 20	10		12	MONTH TOTA	LS
					Acute		Rptd.	Occup./	Acute		Rptd.	Occup./		Total	
Sub-		Fac.			Care	Total	Patient	Quarter	Care	Total	Patient	Quarter	Total	Patient	Occup.
dist.	County	ID	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
DIST	RICT 7														
1	Brevard	100177	CAPE CANAVERAL HOSE	PITAL	150	13,500	8,237	61.01%	150	13,650	6,715	49.19%	54,750	28,288	51.67%
1	Brevard	100019	HOLMES REGIONAL MED	DICAL CENTER	504	45,360	36,406	80.26%	504	45,864	35,109	76.55%	183,960	136,170	74.02%
1	Brevard	120007	PALM BAY COMMUNITY I	HOSPITAL	152	13,680	5,859	42.83%	152	13,832	5,770	41.71%	55,480	21,690	39.10%
1	Brevard	100028	PARRISH MEDICAL CENT	ER	210	18,900	10,296	54.48%	210	19,110	9,479	49.60%	76,650	38,788	50.60%
1	Brevard	23960034	WUESTHOFF MEDICAL C	ENTER - MELBOURNE	115	10,350	6,401	61.85%	115	10,465	6,500	62.11%	41,975	25,069	59.72%
1	Brevard	100092	WUESTHOFF MEDICAL C	ENTER - ROCKLEDGE	264	23,760	14,966	62.99%	264	24,024	13,677	56.93%	96,360	54,700	56.77%
2	Orange	120001	ARNOLD PALMER MEDIC	AL CENTER	331	29,790	19,941	66.94%	331	30,121	20,228	67.16%	120,815	80,456	66.59%
2	Orange	120002	DR. P. PHILLIPS HOSPITA	\L	237	21,330	16,436	77.06%	237	21,567	15,983	74.11%	86,505	61,549	71.15%
2	Orange	100007	FLORIDA HOSPITAL (ORL	_ANDO)	917	84,312	63,742	75.60%	917	83,447	63,695	76.33%	342,559	245,298	71.61%
2	Orange	120003	FLORIDA HOSPITAL - APO	OPKA	50	4,500	2,737	60.82%	50	4,550	2,720	59.78%	18,250	9,050	49.59%
2	Orange	100021	FLORIDA HOSPITAL - EA	ST ORLANDO	225	20,250	14,893	73.55%	225	20,475	14,478	70.71%	82,125	57,657	70.21%
2	Orange	100030	HEALTH CENTRAL		171	15,390	10,623	69.03%	171	15,561	10,848	69.71%	62,415	41,715	66.83%
2	Orange	100006	ORLANDO REGIONAL ME	DICAL CENTER	755	67,950	45,529	67.00%	755	68,705	45,586	66.35%	275,575	179,108	64.99%
2	Orange	100162	WINTER PARK MEMORIA	L HOSPITAL	272	24,480	17,159	70.09%	299	26,291	15,650	59.53%	100,819	63,971	63.45%
3	Osceola	23960017	FLORIDA HOSPITAL - CEI	LEBRATION HEALTH	112	10,080	9,850	97.72%	112	10,192	8,806	86.40%	40,880	34,972	85.55%
3	Osceola	100089	FLORIDA HOSPITAL - KIS	SIMMEE	83	7,470	4,991	66.81%	83	7,553	4,349	57.58%	30,295	18,461	60.94%
3	Osceola	100110	OSCEOLA REGIONAL ME	DICAL CENTER	225	20,250	19,938	98.46%	225	20,475	18,154	88.66%	82,125	74,233	90.39%
3	Osceola	100074	ST. CLOUD REGIONAL M	EDICAL CENTER	84	7,560	6,169	81.60%	84	7,644	5,129	67.10%	30,660	20,538	66.99%
4	Seminole	100161	CENTRAL FLORIDA REGI	ONAL HOSPITAL	208	18,720	10,940	58.44%	208	18,928	9,737	51.44%	75,920	39,650	52.23%
4	Seminole	120004	FLORIDA HOSPITAL - ALT	FAMONTE	341	30,690	20,799	67.77%	341	31,031	20,589	66.35%	124,465	81,680	65.62%
4	Seminole	100263	SOUTH SEMINOLE HOSP	ITAL	126	11,340	7,763	68.46%	126	11,466	7,221	62.98%	45,990	29,674	64.52%
			TOTALS	Subdistrict 1 Total	1,395	125,550	82,165	65.44%	1,395	126,945	77,250	60.85%	509,175	304,705	59.84%
		•		Subdistrict 2 Total	2,958	268,002	191,060	71.29%	2,985	270,717	189,188	69.88%	1,089,063	738,804	67.84%
				Subdistrict 3 Total	504	45,360	40,948	90.27%	504	45,864	36,438	79.45%	183,960	148,204	80.56%
				Subdistrict 4 Total	675	60,750	39,502	65.02%	675	61,425	37,547	61.13%	246,375	151,004	61.29%
				DISTRICT 7 TOTAL	5,532	499,662	353,675	70.78%	5,559	504,951	340,423	67.42%	2,028,573	1,342,717	66.19%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
[EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

		. 1944 1 1.34 1870 - 2.44 August				JUL - SEP 20	09			OCT - DEC 20	09	
	1 شوش	and State			Acute		Rptd.	Occup./	Acute		Rptd.	Occup./
Sub-		Fac.	7) 4464 ji		Care	Total	Patient	Quarter	Care	Total	Patient	Quarter
dist.	County	ID	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
DISTR	RICT 8											
1	Charlotte	100047	CHARLOTTE REGIONAL	MEDICAL CENTER	156	14,352	7,426	51.74%	156	14,352	7,997	55.72%
1	Charlotte	100236	FAWCETT MEMORIAL HO	DSPITAL	218	20,056	9,898	49.35%	218	20,056	11,520	57.44%
1	Charlotte	100077	PEACE RIVER REGIONAL	MEDICAL CENTER	212	19,504	10,001	51.28%	212	19,504	10,619	54.45%
2	Collier	100018	NAPLES COMMUNITY HO	DSPITAL	337	31,004	16,020	51.67%	337	31,004	19,905	64.20%
2	Collier	120006	NCH HEALTHCARE SYSTEM N		252	23,184	9,527	41.09%	252	23,184	10,722	46.25%
2	Collier	23960057	PHYSICIANS REGIONAL MEDI	CAL CENTER - COLLIER BLVD.	100	9,200	3,219	34.99%	100	9,200	2,892	31.43%
2	Collier	23960025	PHYSICIANS REGIONAL MEDI	CAL CENTER - PINE RIDGE	101	9,292	3,951	42.52%	101	9,292	4,599	49.49%
3	Desoto	100175	DESOTO MEMORIAL HO	SPITAL	49	4,508	1,522	33.76%	49	4,508	2,017	44.74%
4	Hendry	100098	HENDRY REGIONAL MED	25	2,300	874	38.00%	25	2,300	966	42.00%	
5	Lee	100244	CAPE CORAL HOSPITAL		291	26,772	14,582	54.47%	291	26,772	15,873	59.29%
5	Lee	120005	HEALTHPARK MEDICAL	CENTER	320	29,440	18,858	64.06%	320	29,440	20,996	71.32%
5	Lee	100012	LEE MEMORIAL HOSPITA	\L	340	31,280	14,244	45.54%	340	31,280	15,622	49.94%
5	Lee	100107	LEHIGH REGIONAL MED	CAL CENTER	88	8,096	3,316	40.96%	88	8,096	3,472	42.89%
5	Lee	100220	GULF COAST MEDICAL CENTI	R-LEE MEMORIAL HEALTH SYSTEM	349	32,108	20,977	65.33%	349	32,108	22,284	69.40%
6	Sarasota	100166	DOCTORS HOSPITAL OF	SARASOTA	168	15,456	5,886	38.08%	168	15,456	6,676	43.19%
6	Sarasota	110004	ENGLEWOOD COMMUNI	TY HOSPITAL	100	9,200	2,478	26.93%	100	9,200	3,258	35.41%
6	Sarasota	100087	SARASOTA MEMORIAL H	IOSPITAL	666	61,272	22,246	36.31%	666	61,272	24,308	39.67%
6	Sarasota	100070	VENICE REGIONAL MEDI	CAL CENTER	312	28,704	10,311	35.92%	312	28,704	12,022	41.88%
			TOTALS	Subdistrict 1 Total	586	53,912	27,325	50.68%	586	53,912	30,136	55.90%
		'		Subdistrict 2 Total	790	72,680	32,717	45.02%	790	72,680	38,118	52.45%
				Subdistrict 3 Total	49	4,508	1,522	33.76%	49	4,508	2,017	44.74%
				Subdistrict 4 Total	25	2,300	874	38.00%	25	2,300	966	42.00%
				Subdistrict 5 Total	1,388	127,696	71,977	56.37%	1,388	127,696	78,247	61.28%
				Subdistrict 6 Total	1,246	114,632	40,921	35.70%	1,246	114,632	46,264	40.36%
				DISTRICT 8 TOTAL	4,084	375,728	175,336	46.67%	4,084	375,728	195,748	52.10%

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			on 1907 on the United	na Del dia Ella dell'Ombrede i essas		JAN - MAR 2	010		F	APR - JUN 20	110	· · · · · · · · · · · · · · · · · · ·	12	MONTH TOTA	ue
					Acute		Rptd.	Occup./	Acute	74 10-3011 20	Rptd.	Occup./		Total	ALS
Sub-	T	Fac.			Care	Total	Patient	Quarter	Care	Total	Patient	Quarter	Total	Patient	0
dist.	County	ID	Name of Facility	<u> </u>	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	Occup. (%)
									<u></u>	and the second of					(70)
DIST	RICT 8]													
1	Charlotte	100047	CHARLOTTE REGIONAL	MEDICAL CENTER	156	14,040	9,851	70.16%	156	14,196	8,706	61.33%	56,940	33,980	59.68%
1	Charlotte	100236	FAWCETT MEMORIAL H	OSPITAL	218	19,620	14,467	73.74%	218	19,838	11,563	58.29%	79,570	47,448	59.63%
1	Charlotte	100077	PEACE RIVER REGIONAL	L MEDICAL CENTER	212	19,080	12,069	63.25%	212	19,292	10,389	53.85%	77,380	43.078	
2	Collier	100018	NAPLES COMMUNITY HO	DSPITAL	337	30,330	25,894	85.37%	337	30,667	19,200	62.61%	123,005	81,019	65.87%
2	Collier	120006	NCH HEALTHCARE SYSTEM N	NORTH NAPLES HOSPITAL	252	22,680	13,786	60.78%	252	22,932	10,737	46.82%	91,980	44,772	48.68%
2	Collier	23960057	PHYSICIANS REGIONAL MEDI		100	9,000	4,403	48.92%	100	9,100	2,799	30.76%	36,500	13,313	36.47%
2	Collier	23960025	PHYSICIANS REGIONAL MEDI	CAL CENTER - PINE RIDGE	101	9,090	6,462	71.09%	101	9,191	4,908	53.40%	36,865	19,920	54.03%
3	Desoto	100175	DESOTO MEMORIAL HO	ESOTO MEMORIAL HOSPITAL		4,410	1,721	39.02%	49	4,459	1,944	43.60%	17,885	7,204	40.28%
4	Hendry	100098	HENDRY REGIONAL MED	IENDRY REGIONAL MEDICAL CENTER			967	42.98%	25	2,275	859	37.76%	9,125	3,666	40.18%
5	Lee	100244	CAPE CORAL HOSPITAL		291	26,190	18,188	69.45%	291	26,481	16,317	61.62%	106,215	64,960	61.16%
5	Lee	120005	HEALTHPARK MEDICAL	CENTER	320	28,800	24,029	83.43%	320	29,120	21,577	74.10%	116,800	85,460	73.17%
5	Lee	100012	LEE MEMORIAL HOSPITA	AL.	340	30,600	18,166	59.37%	340	30,940	16,764	54.18%	124,100	64,796	52.21%
5	Lee	100107	LEHIGH REGIONAL MED	CAL CENTER	88	7,920	4,441	56.07%	88	8,008	3,907	48.79%	32,120	15,136	47.12%
5	Lee	100220	GULF COAST MEDICAL CENTI	ER-LEE MEMORIAL HEALTH SYSTEM	349	31,410	26,242	83.55%	349	31,759	23,723	74.70%	127,385	93,226	73.18%
6	Sarasota	100166	DOCTORS HOSPITAL OF	SARASOTA	168	15,120	7,660	50.66%	168	15,288	7,123	46.59%	61,320	27,345	44.59%
6	Sarasota	110004	ENGLEWOOD COMMUNI	TY HOSPITAL	100	9,000	4,029	44.77%	100	9,100	3,480	38.24%	36,500	13,245	36.29%
6	Sarasota	100087	SARASOTA MEMORIAL H		666	59,940	27,495	45.87%	666	60,606	24,614	40.61%	243,090	98,663	40.59%
6	Sarasota	100070	VENICE REGIONAL MEDI		312	28,080	14,949	53.24%	312	28,392	12,611	44.42%	113,880	49,893	43.81%
			TOTALS	Subdistrict 1 Total	586	52,740	36,387	68.99%	586	53,326	30,658	57.49%	213,890	124,506	58.21%
				Subdistrict 2 Total	790	71,100	50,545	71.09%	790	71,890	37,644	52.36%	288,350	159,024	55.15%
				Subdistrict 3 Total	49	4,410	1,721	39.02%	49	4,459	1,944	43.60%	17,885	7,204	40.28%
				Subdistrict 4 Total	25	2,250	967	42.98%	25	2,275	859	37.76%	9,125	3,666	40.18%
				Subdistrict 5 Total	1,388	124,920	91,066	72.90%	1,388	126,308	82,288	65.15%	506,620	323,578	63.87%
				Subdistrict 6 Total	1,246	112,140	54,133	48.27%	1,246	113,386	47,828	42.18%	454,790	189,146	41.59%
				DISTRICT 8 TOTAL	4,084	367,560	234,819	63.89%	4,084	371,644	201,221	54.14%	1,490,660	807,124	54.15%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

		Lahing	· 文字化器器關連模字 (1),這個性語音種(1)		JUL - SEP 20	00 1			OCT - DEC 20	000	
				Acute	JOE - SE7 20	Rptd.	Occup./	Acute	OC1 - DEC 20		
Sub-		Fac.		Care	Total	Patient			T-4-1	Rptd.	Occup./
dist.	County	ID	Name of Facility	Beds	Beddays	Days	Quarter (%)	Care Beds	Total Beddays	Patient Days	Quarter (%)
			<u> </u>	J 2000	Deddays 1	Days	(70)	Deus	Beddays	Days	(%)
DISTR	RICT 9										
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	289	26,588	11,729	44.11%	289	26,588	13,477	50.69%
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	117	10,764	5,083	47.22%	117	10,764	5,456	50.69%
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	273	25,116	17,740	70.63%	273	25,116	17.180	68.40%
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	229	20,543	11,720	57.05%	229	21,068	12,279	58.28%
2	Martin	120009	MARTIN MEMORIAL HOSPITAL SOUTH	100	9,200	3,658	39.76%	100	9,200	3.751	40.77%
2	Martin	100044	MARTIN MEMORIAL MEDICAL CENTER	239	21,988	12,531	56.99%	239	21,988	14.080	64.03%
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,200	4,881	53.05%	100	9,200	5.083	55.25%
4	Palm Beach	100234	COLUMBIA HOSPITAL	162	14,904	4,143	27.80%	162	14,904	4.066	27.28%
4	Palm Beach	100130	GLADES GENERAL HOSPITAL	73	6,716	2,081	30.99%	70	6,482	2,743	42.32%
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,992	8,191	27.31%	326	29,992	8,701	29.01%
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,996	10,985	73.25%	163	14.996	11,460	76.42%
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	18,308	11,234	61.36%	199	18,308	11,812	64.52%
4	Palm Beach	110006	PALMS WEST HOSPITAL	175	16,100	11,860	73.66%	175	16,100	11,800	73.29%
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	328	30,176	18,674	61.88%	328	30,176	16,933	56.11%
5	Palm Beach	100002	BETHESDA MEMORIAL HOSPITAL	355	32,660	20,352	62.31%	355	32,660	22,237	68.09%
_	Palm Beach	·	BOCA RATON REGIONAL HOSPITAL	390	35,880	17,527	48.85%	390	35,880	18,578	51.78%
$\overline{}$	Palm Beach		DELRAY MEDICAL CENTER	350	32,200	17,329	53.82%	350	32,200	18,517	57.51%
-	Palm Beach	100080	JFK MEDICAL CENTER	460	42,320	28,707	67.83%	460	42,320	28,263	66.78%
	Palm Beach		WELLINGTON REGIONAL MEDICAL CENTER	133	12,236	9,644	78.82%	133	12,236	9,774	79.88%
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,812	8,871	59.89%	161	14,812	9,273	62.60%
			TOTALS Subdistrict 1 Total	406	37,352	16,812	45.01%	406	37,352	18,933	50.69%
			Subdistrict 2 Total	841	76,847	45,649	59.40%	841	77,372	47,290	61.12%
			Subdistrict 3 Total	100	9,200	4,881	53.05%	100	9,200	5,083	55.25%
			Subdistrict 4 Total	1,426	131,192	67,168	51.20%	1,423	130,958	67,515	51.55%
			Subdistrict 5 Total	1,849	170,108	102,430	60.21%	1,849	170,108	106,642	62.69%
			DISTRICT 9 TOTAL	4,622	424,699	236,940	55.79%	4,619	424,990	245,463	57.76%

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11 (1987) 1 41,11		POSSIBLE TO CONTRACT		ır										
					JAN - MAR 20			<u> </u>	APR - JUN 20			12	MONTH TOTA	LS
Sub-	Fac.			Acute		Rptd.	Occup./	Acute	f	Rptd.	Occup./	1	Total	
dist. County	l ID	Name of Facility		Care	Total	Patient	Quarter	Care	Total	Patient	Quarter	Total	Patient	Occup.
uist. County	טו	IName of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
DISTRICT 9	1										-	"		
1 Indian River	100105	INDIAN RIVER MEDICAL	CENTER	289	26,010	15,531	59.71%	289	26,299	13,719	52.17%	405 405	54.450	54.000/
1 Indian River	100217	SEBASTIAN RIVER MEDI	CAL CENTER	117	10,530	6.417	60.94%	117	10,647	5,179	48.64%	105,485	54,456	51.62%
2 St. Lucie	100246	LAWNWOOD REGIONAL	MEDICAL CTR & HEART INST	273	24,570	19,244	78.32%	273	24,843		66.12%	42,705	22,135	51.83%
2 St. Lucie	100260	ST. LUCIE MEDICAL CEN		229	20,610	12,985	63.00%	229	20,839	16,427 11,694		99,645	70,591	70.84%
2 Martin	120009	MARTIN MEMORIAL HOS	SPITAL SOUTH	100	9,000	4,030	44.78%	100	9,100	3,605	56.12% 39.62%	83,060	48,678	58.61%
2 Martin	100044	MARTIN MEMORIAL MED		239	21,510	15.704	73.01%	239	21,749	14,164	65,12%	36,500	15,044	41.22%
3 Okeechobee	100252	RAULERSON HOSPITAL		100	9,000	6,226	69.18%	100	9,100			87,235	56,479	64.74%
4 Palm Beach	100234	COLUMBIA HOSPITAL	·	162	14.580	4,737	32.49%	162	14,742	4,750 3,209	52.20%	36,500	20,940	57.37%
4 Palm Beach	100130			70	6,300	2,836	45.02%	70	6,370	2,596	21.77% 40.75%	59,130	16,155	27.32%
4 Palm Beach	110403	GOOD SAMARITAN MED	ICAL CENTER	326	29,340	10,598	36.12%	326	29,666	10,124		25,868	10,256	39.65%
4 Palm Beach	100253	JUPITER MEDICAL CENT	ER	163	14,670	13,368	91.12%	163	14,833	11,292	34.13% 76.13%	118,990	37,614	31.61%
4 Palm Beach	100176	PALM BEACH GARDENS	MEDICAL CENTER	199	17,910	14,640	81.74%	199	18,109	12,830	76.13%	59,495	47,105	79.17%
4 Palm Beach	110006	PALMS WEST HOSPITAL		175	15,750	11,854	75.26%	175	15,925	11,968		72,635	50,516	69.55%
4 Palm Beach	100010	ST. MARY'S MEDICAL CE	NTER	328	29,520	18,518	62.73%	328	29,848	17,770	75.15% 59.53%	63,875	47,482	74.34%
5 Palm Beach	100002	BETHESDA MEMORIAL H	IOSPITAL	355	31,950	24,918	77.99%	355	32,305	22,806	70.60%	119,720	71,895	60.05%
5 Palm Beach	100168	BOCA RATON REGIONAL		390	35,100	21,893	62.37%	390	35,490	18,250	70.60% 51.42%	129,575	90,313	69.70%
5 Palm Beach	100258	DELRAY MEDICAL CENT	ER	350	31,500	23,134	73,44%	350	31,850	19,152	60.13%	142,350 127,750	76,248	53.56%
5 Palm Beach	100080	JFK MEDICAL CENTER		460	41,400	32,116	77.57%	460	41,860	29,630	70.78%	167,730	78,132 118,716	61.16%
5 Palm Beach	110010	WELLINGTON REGIONAL	MEDICAL CENTER	133	11,970	10.144	84.75%	133	12,103	9,445	78.04%	48,545	39.007	70.71%
5 Palm Beach	110008	WEST BOCA MEDICAL C	ENTER	161	14,490	10,202	70.41%	161	14,651	8,806	60.11%	58,765	37,152	80.35% 63.22%
		TOTALS	Subdistrict 1 Total	406	36,540	21,948	60.07%	406	36,946	18.898	51.15%	148,190	76.591	51.68%
			Subdistrict 2 Total	841	75,690	51,963	68.65%	841	76,531	45,890	59.96%	306,440	190,792	62.26%
			Subdistrict 3 Total	100	9,000	6,226	69.18%	100	9,100	4.750	52.20%	36,500	20,940	57.37%
			Subdistrict 4 Total	1,423	128,070	76,551	59.77%	1,423	129,493	69,789	53.89%	519,713	281,023	54.07%
			Subdistrict 5 Total	1,849	166,410	122,407	73.56%	1,849	168,259	108,089	64.24%	674,885	439,568	65.13%
			DISTRICT 9 TOTAL	4,619	415,710	279,095	67.14%	4,619	420,329	247,416	58.86%	1,685,728	1,008,914	59.85%
		•								=,	33.0070	1,000,120	1,000,014	33.0376

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

						JUL - SEP 20	09			OCT - DEC 20	09	
-					Acute		Rptd.	Occup./	Acute		Rptd.	Occup./
Sub-	I .	Fac.			Care	Total	Patient	Quarter	Care	Total	Patient	Quarter
dist.	County	ID	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
		7										
DIST	RICT 10	4										
1	Broward		BROWARD GENERAL ME		570	52,440	32,385	61.76%	570	52,440	31,560	60.189
1	Broward	100056		RIDA HLH. SYSTEM NP. CORP.	150	13,800	11,252	81.54%	155	14,095	10,733	76.159
1_	Broward	110019	CORAL SPRINGS MEDICA	L CENTER	190	17,480	12,152	69.52%	190	17,480	11,452	65.519
11	Broward	100073	HOLY CROSS HOSPITAL,	INC.	514	47,288	19,296	40.81%	514	47,288	19,321	40.86%
1	Broward	100200	IMPERIAL POINT MEDICA	L CENTER	157	14,444	6,706	46.43%	157	14,444	7.139	49,439
1	Broward	23960050	MEMORIAL HOSPITAL MIR	RAMAR	168	15,456	8,373	54.17%	168	15,456	8.309	53.76%
1	Broward	100230	MEMORIAL HOSPITAL-PE	MBROKE	301	27,692	6,668	24.08%	301	27,692	7,106	25.66%
1	Broward	111527	MEMORIAL HOSPITAL WE	ST	284	26,128	22.305	85.37%	284	26,128	22,378	85.65%
1	Broward	100038	MEMORIAL REGIONAL HO	SPITAL	551	50,692	34.261	67.59%	577	52,434	35,594	67.88%
1	Broward	100225	MEMORIAL REGIONAL HO	SPITAL SOUTH	211	19,412	5,094	26.24%	211	19,412	5,618	28.94%
1	Broward	100086	NORTH BROWARD MEDIC	CAL CENTER	379	34.868	15,694	45.01%	379	34.868	17,773	50.97%
1	Broward	100210	NORTH SHORE MEDICAL	CENTER - FMC CAMPUS	385	35,420	10,692	30.19%	385	35,420	11,293	31.88%
1	Broward	100189	NORTHWEST MEDICAL C	ENTER	209	19,228	11,790	61.32%	209	19.228	11,762	61.17%
1	Broward	100167	PLANTATION GENERAL H	OSPITAL	217	19,964	9,986	50.02%	217	19,964	10,008	50.13%
1	Broward	100224	UNIVERSITY HOSPITAL &	MEDICAL CENTER	257	23,644	7,212	30.50%	257	23.644	7.910	33.45%
1	Broward	100228	WESTSIDE REGIONAL ME	DICAL CENTER	224	20,608	13,838	67.15%	224	20,608	13,770	66.82%
			TOTALS	Subdistrict 1 Total	4,767	438,564	227,704	51.92%	4,798	440,601	231,726	52.59%
				DISTRICT 10 TOTAL	4.767	438,564	227,704	51.92%	4,798	440,601	231,726	52.59%

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					1.2	JAN - MAR 20	010			APR - JUN 20	010		12	MONTH TOTA	u.s.
Sub-		J =	1		Acute		Rptd.	Occup./	Acute		Rptd.	Occup./		Total	
	County	Fac.	None of E-site		Care	Total	Patient	Quarter	Care	Total	Patient	Quarter	Total	Patient	Occup.
dist.	County	ID	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
DIST	RICT 10]													
1	Broward	100039	BROWARD GENERAL ME	EDICAL CENTER	570	51,300	33,285	64.88%	570	51,870	31,674	61.06%	208,050	128,904	61.96%
1	Broward	100056	CLEVELAND CLINIC FLO	RIDA HLH. SYSTEM NP. CORP	155	13,950	10,831	77.64%	155	14,105	9,822	69.63%	55,950	42,638	76.21%
1	Broward	110019	CORAL SPRINGS MEDIC	AL CENTER	190	17,100	12,867	75.25%	190	17,290	11,282	65.25%	69,350	47,753	68.86%
1	Broward	100073	HOLY CROSS HOSPITAL	, INC.	514	46,260	22,745	49.17%	514	46,774	19,144	40.93%	187,610	80,506	42.91%
1	Broward	100200	IMPERIAL POINT MEDICA	AL CENTER	157	14,130	7,853	55.58%	157	14,287	7,656	53.59%	57,305	29,354	51.22%
1	Broward	23960050	MEMORIAL HOSPITAL M	RAMAR	168	15,120	8,592	56.83%	168	15,288	8,410	55.01%	61,320	33,684	54.93%
1	Broward	100230	MEMORIAL HOSPITAL-PI	MBROKE	301	27,090	7,757	28.63%	301	27,391	7,191	26.25%	109,865	28,722	26.14%
1	Broward	111527	MEMORIAL HOSPITAL W	EST	284	25,560	22,327	87.35%	284	25,844	21,488	83.15%	103,660	88,498	85.37%
1	Broward	100038	MEMORIAL REGIONAL H	OSPITAL	577	51,930	38,114	73.39%	577	52,507	35,554	67.71%	207,563	143,523	69.15%
1	Broward	100225	MEMORIAL REGIONAL H	OSPITAL SOUTH	211	18,990	4,367	23.00%	211	19,201	3,753	19.55%	77.015	18.832	24.45%
1	Broward	100086	NORTH BROWARD MEDI	CAL CENTER	379	34,110	18,889	55.38%	379	34,489	16,588	48,10%	138,335	68,944	49.84%
1	Broward	100210	NORTH SHORE MEDICAL	CENTER - FMC CAMPUS	385	34,650	13,969	40.31%	385	35,035	10.576	30.19%	140,525	46,530	33.11%
1	Broward	100189	NORTHWEST MEDICAL (CENTER	209	18,810	12,708	67.56%	209	19.019	11,630	61.15%	76,285	47,890	62.78%
1	Broward	100167	PLANTATION GENERAL I	HOSPITAL	217	19,530	10,886	55.74%	217	19,747	9.572	48.47%	79,205	40.452	51.07%
1	Broward	100224	UNIVERSITY HOSPITAL 8	MEDICAL CENTER	257	23,130	8,785	37.98%	257	23,387	8,359	35.74%	93,805	32,266	34.40%
1	Broward	100228	WESTSIDE REGIONAL M	EDICAL CENTER	224	20,160	14,713	72.98%	224	20,384	14,128	69.31%	81,760	56,449	69.04%
			TOTALS	Subdistrict 1 Total	4,798	431,820	248,688	57.59%	4,798	436,618	226,827	51.95%	1,747,603	934,945	53.50%
		•		DISTRICT 10 TOTAL	4,798	431,820	248,688	57.59%	4,798	436,618	226,827	51.95%	1,747,603	934,945	53.50%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

			그리고 이번 중에 하고 이 동생이를 생각하고 한 때에 되었다.		JUL - SEP 20	09			OCT - DEC 20	009	-
	· · · · · · · · · · · · · · · · · · ·	r		Acute		Rptd.	Occup./	Acute		Rptd.	Occup./
Sub-	0	Fac.		Care	Total	Patient	Quarter	Care	Total	Patient	Quarter
dist.	County	ID	Name of Facility	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
		ו									
=	RICT 11			,							
-	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,200	125	1.36%	100	9,200	106	1.15%
	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	32,292	21,964	68.02%	351	32,292	20,397	63.16%
	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAM!	621	57,132	41,580	72.78%	621	57,132	39,964	69.95%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	247	22,724	7,004	30.82%	247	22,724	6,442	28.35%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,852	9,378	36.28%	281	25,852	9,728	37.63%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,944	717	24.35%	32	2,944	893	30.33%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,856	13,111	38.73%	368	33,856	13,774	40.68%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	13,064	11,935	91.36%	142	13,064	10.451	80.00%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	96,876	69,830	72.08%	1,053	96.876	60,897	62.86%
1	Miami-Dade	120008	JACKSON MEMORIAL HOSPITAL - NORTH	50	4,600	o	0.00%	50	4,600	0	0.00%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,900	12,197	40.79%	325	29,900	11,398	38.12%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	170	15,640	8,366	53.49%	170	15,640	8,627	55.16%
1	Miami-Dade	100209	KENDALL MEDICAL CENTER	412	37.904	18,036	47.58%	412	37,904	18,544	48.92%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,200	5,031	54.68%	100	9,200	4.349	47.27%
1	Miami-Dade	100061	MERCY HOSPITAL	452	41,584	17,348	41.72%	452	41.584	16.886	40.61%
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,432	5,291	39.39%	146	13,432	5,176	38.53%
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	20,056	11,714	58.41%	218	20.056	11,390	56.79%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	761	70,012	24,113	34.44%	761	70.012	23,461	33.51%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	27,508	13,158	47.83%	299	27.508	13,143	47.78%
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,724	9,200	40.49%	247	22,724	8,446	37.17%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	27,324	19.814	72.52%	297	27,324	19,500	71.37%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	381	35,052	16,144	46.06%	381	35.052	15,444	44.06%
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,952	22,682	54.07%	456	41,952	21,802	51.97%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,680	2,563	69.65%	40	3.680	2,403	65.30%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	9.016	6.508	72.18%	98	9.016	6,594	73.14%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

3.7				Springing of 1911	JAN - MAR 20	310			APR - JUN 20	10		F 201	MONTHE	
				Acute	Or GV HOMA 20	Rptd.	Occup./	Acute	AFR - JUN 20		0/	121	MONTH TOTA	ALS
Sub-		Fac.		Care	Total	Patient	Quarter	Care	Total	Rptd. Patient	Occup./	7-4-1	Total	
dist.	County	ID	Name of Facility	Beds	Beddays	Davs	(%)	Beds	Beddays	Davs	Quarter (%)	Total	Patient	Occup.
		<u> </u>				33,0	(70)	Deas	Deddays	Days	(70)	Beddays	Days	(%)
DIST	RICT 11													
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,000	101	1.12%	100	9.100	142	1.56%	36,500	474	1.30%
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	31,590	23,493	74.37%	351	31,941	23,336	73.06%	128,115	89,190	69.62%
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	55,890	42,378	75.82%	621	56,511	42,403	75.03%	226,665	166,325	73.38%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,188	7,584	34.18%	245	22,295	6,865	30.79%	89.931	27.895	31.02%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,290	10,817	42.77%	281	25,571	10,281	40.21%	102,565	40.204	39.20%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,880	688	23.89%	32	2,912	835	28.67%	11,680	3,133	26.82%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,120	13,668	41.27%	368	33,488	13,316	39.76%	134,320	53,869	40.10%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	12,780	10,801	84.51%	142	12,922	9,687	74.97%	51.830	42.874	82.72%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	94,770	69,446	73.28%	1,053	95,823	61,952	64.65%	384,345	262,125	68.20%
_ 1	Miami-Dade	120008	JACKSON MEMORIAL HOSPITAL-NORTH (Delic. 2/8/10)	50	1,950	0	0.00%	0	0	0.,002	0.00%	11.150	202,123	0.00%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,250	11,968	40.92%	325	29,575	11,574	39.13%	118,625	47.137	39.74%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	170	15,300	9,252	60.47%	170	15,470	7,712	49.85%	62,050	33,957	54.73%
1	Miami-Dade	100209	KENDALL MEDICAL CENTER	412	37,080	19,125	51.58%	404	37.380	17,423	46.61%	150,268	73,128	48.67%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9.000	4.892	54.36%	100	9.100	4.053	44.54%	36,500	18,325	50.21%
1	Miami-Dade	100061	MERCY HOSPITAL	452	40,680	18,782	46.17%	452	41,132	17,567	42.71%	164,980	70,583	42.78%
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,140	5,295	40.30%	146	13,286	4.825	36.32%	53,290	20,587	38.63%
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	19,620	11.887	60.59%	218	19,838	10,945	55.17%	79,570	45.936	57.73%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	761	68,490	26,689	38.97%	761	69,251	26,531	38.31%	277,765	100,794	36.29%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	26,910	15,054	55.94%	299	27,209	14,225	52.28%	109,135	55,580	50.93%
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,230	9,324	41.94%	247	22,477	9,711	43.20%	90,155	36,681	40.69%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	26,730	20,781	77.74%	297	27,027	21,221	78.52%	108,405	81.316	75.01%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	381	34,290	17,226	50.24%	381	34,671	16,229	46.81%	139,065	65.043	46.77%
	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,040	23,375	56.96%	456	41,496	24,472	58.97%	166,440	92,331	55.47%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,600	2,209	61.36%	40	3,640	2,524	69.34%	14,600	9,699	66.43%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	8,820	6,838	77.53%	98	8,918	6.813	76.40%	35,770	26,753	74.79%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Fig. 31	7.344.74c	HI MATERIALIO HI MATERIALIO HI MATERIALIO				JUL - SEP 20	09		Kango iil Jamou oa.	OCT - DEC 20	09	
Sub- dist.	County	Fac. ID	Name of Facility		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTE	RICT 11											
2	Monroe	100150	DEPOO HOSPITAL		4	368	0	0.00%	4	368	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL		58	5,336	403	7.55%	25	4.379	511	11.67%
2	Monroe	100195	LOWER KEYS MEDICAL	CENTER	103	9,476	4,319	45.58%	103	9,476	4,680	
2	Monroe	100160	MARINERS HOSPITAL		42	3,864	822	21.27%	25	3,694	1,005	27.21%
				Subdistrict 1 Total	7,647	703,524	367,809	52.28%	7,647	703,524	349,815	49.72%
			TOTALS	Subdistrict 2 Total	207	19,044	5,544	29.11%	157	17,917	6,196	34.58%
				DISTRICT 11 TOTAL	7,854	722,568	373,353	51.67%	7,804	721,441	356,011	49.35%
				STATE TOTAL	49,615	4,564,011	2,467,767	54.07%	49,517	4,565,798	2.505.7371	54.88%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

	"	1,144.1	Section 1			JAN - MAR 20	110			APR - JUN 20	110		12	MONTH TOTA	LS
		- La (1)			Acute		Rptd.	Occup./	Acute		Rptd.	Occup./		Total	
Sub-		Fac.		AND STATE OF THE S	Care	Total	Patient	Quarter	Care	Total	Patient	Quarter	Total	Patient	Occup.
dist.	County	ID	Name of Facility		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
DISTE	RICT 11	1													
	Monroe	100150	DEPOO HOSPITAL		4	360	0	0.00%	4	364	0	0.00%	1,460	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL		25	2,250	913	40.58%	25	2,275	428	18.81%	14,240	2,255	15.84%
2	Monroe	100195	LOWER KEYS MEDICAL	CENTER	103	9,270	4,625	49.89%	103	9,373	3,895	41.56%	37,595	17,519	46.60%
2	Monroe	100160	MARINERS HOSPITAL		25	2,250	1,192	52.98%	25	2,275	666	29.27%	12,083	3,685	30.50%
			TOTALS	Subdistrict 1 Total	7,645	685,638	381,673	55.67%	7,587	691,033	364,642	52.77%	2,783,719	1,463,939	52.59%
				Subdistrict 2 Total	157	14,130	6,730	47.63%	157	14,287	4,989	34.92%	65,378	23,459	35.88%
				DISTRICT 11 TOTAL	7,802	699,768	388,403	55.50%	7,744	705,320	369,631	52.41%	2,849,097	1,487,398	52.21%
				STATE TOTAL	49,545	4,454,232	2,762,986	62.03%	49,527	4,506,239	2,554,065	56.68%	18,090,280	10,290,555	56.88%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
LONG TERM CARE HOSPITAL BED UTILIZATION
BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

	STATEWIDE SUMMARY												
Ľ		JL	JL - SEP 20	09		00	CT - DEC 20	09		JA	N - MAR 20	010	
				Rptd.	Quarter			Rptd.	Quarter			Rptd.	Quarter
		Licensed	Total	Patient	Occup.	Licensed	Total	Patient	Occup.	Licensed	Total	Patient	Occup.
	DISTRICT	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
	District 1	54	4,968	2,833	57.02%	54	4,968	2,944	59.26%	54	4,860	4,174	85.88%
	District 2	59	5,428	4,291	79.05%	59	5,428	4,139	76.25%	59	5,310	4,571	86.08%
					r								
	District 3	75	6,900	3,230	46.81%	75	6,900	3,610	52.32%	75	6,750	3,501	51.87%
							· · · · · · · · · · · · · · · · · · ·				40.000	10.000	74 500/
	District 4	187	17,204	10,511	61.10%	187	17,204	11,078	64.39%	187	16,830	12,033	71.50%
							40.500	7.044	40.440/	400	40,000	0.450	58.39%
	District 5	180	16,560	6,797	41.04%	180	16,560	7,641	46.14%	180	16,200	9,459	56.39%
		475	40.400	0.000	E4 700/	175	16,100	8.836	54.88%	175	15,750	9,152	58.11%
	District 6	175	16,100	8,323	51.70%	1/5	10,100	0,030	34.00%	173	13,730	9,132	30.1178
	District 7	75	6,900	5,367	77.78%	135	8,760	5.028	57.40%	135	12,150	6,137	50.51%
	District 7	13	0,900	3,307	17.70%	133	0,700	0,020	07.1070	100	12,100	0,101	1
	District 8	40	3.680	2,491	67.69%	40	3.680	2,218	60.27%	40	3,600	3,363	93.42%
	District	<u> </u>	0,000	2,701	01.10070								L
	District 9	130	11,960	4,790	40.05%	130	11,960	6,459	54.01%	130	11,700	6,916	59.11%
			,				<u> </u>						
	District 10	194	17,848	10,692	59.91%	194	17,848	10,076	56.45%	194	17,460	10,776	61.72%
لــــــا			•		•								
	District 11	129	11,868	10,441	87.98%	129	11,868	10,448	88.04%	129	11,610	10,405	89.62%
	STATE TOTAL	1,298	119,416	69,766	58.42%	1,358	121,276	72,477	59.76%	1,358	122,220	80,487	65.85%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
LONG TERM CARE HOSPITAL BED UTILIZATION
BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

STATEWIDE SUMMARY	[
	AF	PR - JUN 20	10		12	MONTH TOTA	ALS
			Rptd.	Quarter		Total	
	Licensed	Total	Patient	Occup.	Total	Patient	Occup.
DISTRICT	Beds	Beddays	Days	(%)	Beddays	Days	(%)
District 1	54	4,914	3,628	73.83%	19,710	13,579	68.89%
District 2	59	5,369	4,566	85.04%	21,535	17,567	81.57%
District 3	75	6,825	4,198	61.51%	27,375	14,539	53.11%
			····				
District 4	187	17,017	10,165	59.73%	68,255	43,787	64.15%
							
District 5	180	16,380	9,335	56.99%	47,450	26,112	55.03%
			* -				
District 6	175	15,925	8,917	55.99%	63,875	35,228	55.15%
District 7	135	12,285	5,917	48.16%	40,095	22,449	55.99%
							:
District 8	40	3,640	2,713	74.53%	14,600	10,785	73.87%
District 9	130	11,830	6,884	58.19%	47,450	25,049	52.79%
District 10	194	17,654	10,965	62.11%	70,810	42,509	60.03%
District 11	129	11,739	10,405	88.64%	47,085	41,699	88.56%
	· · · · · · · · · · · · · · · · · · ·			i i			
STATE TOTAL	1,358	123,578	77,693	62.87%	468,240	293,303	62.64%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
LONG TERM CARE HOSPITAL BED UTILIZATION
BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

					JI.	JL - SEP 20	09		00	CT - DEC 20	009	
				į	H	- OE: O	Rptd.	Occup./			Rptd.	Occup./
1	Facility				Licensed	Total	Patient	Quarter	Licensed	Total	Patient	Quarter
County	ID	Facility Name			Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
County	10	Taciny Name			Dodo	Doddayo	20,0	(10)		, - ,	,-	()
DISTRICT 1												
Escambia	23960045	Select Specialty Hospital - Pensa	icola, Inc.		54	4,968	2,833	57.02%	54	4,968	2,944	59.26%
			177,50	District 1 Total	54	4,968	2,833	57.02%	54	4,968	2,944	59.26%
		•										
DISTRICT 2												
Bay	23960045	Select Specialty Hospital - Panar	na City		30	2,760	2,290	82.97%	30	2,760	2,346	85.00%
Leon	23960059	Select Specialty Hospital - Tallah	assee, Inc.		29	2,668	2,001	75.00%	29	2,668	1,793	67.20%
				District 2 Total	59	5,428	4,291	79.05%	59	5,428	4,139	76.25%
DISTRICT 3												·····
Alachua	23960071	Select Specialty Hospital - Gaine	sville, Inc.		44	4,048	1,605	56.98%		4,048	1,821	44.99%
Marion	23960060	Kindred Hospital - Ocala			31		1,625	56.98%	31	2,852	1,789	
				District 3 Total	75	6,900	3,230	46.81%	75	6,900	3,610	52.32%
		1										
DISTRICT 4					1							
Clay	100016	Kindred Hospital - North Florida			80		4,845	65.83%	80	7,360	5,117	69.52%
Duval	100196	Specialty Hospital Jacksonville			107		5,666	57.56%	107	9,844	5,961	60.55%
		l	· · · · · · · · · · · · · · · · · · ·	District 4 Total	187	17,204	10,511	61.10%	187	17,204	11,078	64.39%
DIOTOIOT 5		1										
DISTRICT 5	23960082	UCHLTACH At Connerton (Lice	and 3/19/00\		50	4,600	906	19.70%	50	4,600	1,491	32.41%
Pasco Pinellas	23960085	BayCare Alliant Hospital, Inc.	ised 3/10/09)		48		1,957	44.32%	48	4,416	1,807	40.92%
Pinellas	23960003	Kindred Hospital - Bay Area - St.	Potorchura		82		3,934	52.15%	82	7,544	4,343	57.57%
Fillelias	23900011	Rifuled Hospital - Day Area - St.	retersburg	District 5 Total	180		6,797	41.04%		16,560	7,641	46.14%
				District 5 Total	130	.0,500	3,131	- 1.10 - 1 /0	.50	. 0,000	7,0-71	1911770
DISTRICT 6		1										
Hillsborough	100143	Kindred Hospital - Central Tampa	3		102	9,384	4,907	52.29%	102	9,384	5,192	55.33%
Hillsborough	100115	Kindred Hospital - Bay Area - Ta			73		3,416	50.86%	73	6,716	3,644	54.26%
	1		•	District 6 Total	175	16,100	8,323	51.70%	175	16,100	8,836	54.88%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
LONG TERM CARE HOSPITAL BED UTILIZATION
BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

		*		JA	N - MAR 20	10		AF	R - JUN 20	10		12 N	ЮТН ТОТ	ALS
						Rptd.	Occup./			Rptd.	Occup./		Total	
	Facility		•	Licensed	Total	Patient	Quarter	Licensed	Total	Patient	Quarter	Total	Patient	Occup.
County	1D	Facility Name		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
DISTRICT 1								_						
Escambia	23960045	Select Specialty	Hospital - Pensacola, Inc.	54	4,860	4,174	85.88%	54	4,914	3,628	73.83%	19,710	13,579	68.89%
	· · · · · · · · · · · · · · · · · · ·		District 1 Total	54	4,860	4,174	85.88%	54	4,914	3,628	73.83%	19,710	13,579	68.89%
		•												
DISTRICT 2				· · · · · · · · · · · · · · · · · · ·								T		
Bay			Hospital - Panama City	30		2,547	94.33%	30	2,730	2,588	94.80%	10,950	9,771	89.23%
Leon	23960059	Select Specialty	Hospital - Tallahassee, Inc.	29		2,024	77.55%	29	2,639	1,978	74.95%	10,585	7,796	73.65%
			District 2 Total	59	5,310	4,571	86.08%	59	5,369	4,566	85.04%	21,535	17,567	81.57%
		1												
DISTRICT 3														
Alachua	23960071		Hospital - Gainesville, Inc.	44		1,569	39.62%	44	4,004	2,274	56.79%	16,060	7,269	45.26%
Marion	23960060	Kindred Hospital		31	2,790	1,932	69.25%	31	2,821	1,924	68.20%	11,315	7,270	64.25%
			District 3 Total	75	6,750	3,501	51.87%	75	6,825	4,198	61.51%	27,375	14,539	53.11%
DISTRICT 4]												
Clay	100016	Kindred Hospital	I - North Florida	80	7,200	6,087	84.54%	80	7,280	5,602	76.95%	29,200	21,651	74.15%
Duval	100196	Specialty Hospit		107	9,630	5,946	61.74%	107	9,737	4,563	46.86%	39,055	22,136	56.68%
1			District 4 Total	187	16,830	12,033	71.50%	187	17,017	10,165	59.73%	68,255	43,787	64.15%
		_												
DISTRICT 5														
Pasco	23960082	UCHLTACH At (Connerton (Lic. 3/18/09)	50	4,500	1,909	42.42%	50	4,550	2,814	61.85%	18,250	7,120	39.01%
Pinellas	23960085	BayCare Alliant	Hospital, Inc.	48	4,320	2,715	62.85%	48	4,368	2,347	53.73%	17,520	8,826	50.38%
Pinellas	23960011	Kindred Hospital	I - Bay Area - St. Petersburg	82	7,380	4,835	65.51%	82	7,462	4,174	55.94%	29,930	17,286	57.75%
			District 5 Total	180	16,200	9,459	58.39%	180	16,380	9,335	56.99%	47,450	26,112	55.03%
		1												
DISTRICT 6				1								, ,		
Hillsborough	100143	· · · · · · · · · · · · · · · · · · ·	I - Central Tampa	102		5,420	59.04%	102	9,282	5,050	54.41%	37,230	20,569	55.25%
Hillsborough	100115	Kindred Hospita	I - Bay Area - Tampa	73		3,732	56.80%	73	6,643	3,867	58.21%	26,645	14,659	55.02%
			District 6 Total	175	15,750	9,152	58.11%	175	15,925	8,917	55.99%	63,875	35,228	55.15%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
LONG TERM CARE HOSPITAL BED UTILIZATION
BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

					JU	IL - SEP 20	09		00	T - DEC 20	009	
				1. d 2. ex 1.			Rptd.	Occup./			Rptd.	Occup./
	Facility				Licensed	Total	Patient	Quarter	Licensed	Total	Patient	Quarter
County	ID	Facility Name			Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
<u> </u>		Training Training					, -	(7-7			7 -	()
DISTRICT 7												
Brevard	23960090	Kindred Hospital Melbourne (Lice	ensed 12/1/09)						60	1,860	74	3.98%
Orange	23960068	Select Specialty HospOrlando	(South Campus)		40	3,680	3,315	90.08%	40	3,680	3,007	81.71%
Orange	23960043	Select Specialty Hospital - Orlan	do, Inc.		35	3,220	2,052	63.73%	35	3,220	1,947	60.47%
				District 7 Total	75	6,900	5,367	77.78%	135	8,760	5,028	57.40%
DISTRICT 8												
Sarasota	23960049	HealthSouth Ridgelake Hospital			40	3,680	2,491	67.69%	40	3,680	2,218	
				District 8 Total	40	3,680	2,491	67.69%	40	3,680	2,218	60.27%
DISTRICT 9												
Palm Beach	23960074	Kindred Hospital - The Palm Bea	aches		70		2,320	36.02%	70		3,300	51.24%
Palm Beach	23960072	Select Specialty Hospital - Palm	Beach, Inc.		60	5,520	2,470	44.75%	60		3,159	57.23%
				District 9 Total	130	11,960	4,790	40.05%	130	11,960	6,459	54.01%
		1										
DISTRICT 10	1											
Broward	100042	Kindred Hospital - South Florida			124	11,408	6,901	60.49%	124	11,408	6,201	54.36%
Broward	100120	Kindred Hospital - South Florida	- Ft. Lauderdale		70	6,440	3,791	58.87%	70	6,440	3,875	
				District 10 Total	194	17,848	10,692	59.91%	194	17,848	10,076	56.45%
(=:==::=:::::::::::::::::::::::::::::::		1										
DISTRICT 11						4.070	4 000	00.050/	- 50	4.070	4.044	20.000/
Miami-Dade	100152	Kindred Hospital South Florida C			53		4,303	88.25%	53	.,,	4,011	82.26%
Miami-Dade	23960028	Select Specialty Hospital - Miam			47	4,324	3,820	88.34%	47	4,324	4,065	94.01%
Miami-Dade	23960044	Sister Emmanuel Hospital for Co	ontinuing Care	5	29		2,318	86.88%	29		2,372	88.91%
				District 11 Total	129	11,868	10,441	87.98%	129	11,868	10,448	88.04%
		1		STATE TOTAL	1,298	119,416	69,766	58.42%	1.358	121,276	72,477	59.76%
				STATE TOTAL	1,290	113,410	09,100	30.4270	1,556	121,270	12,411	33.10%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
LONG TERM CARE HOSPITAL BED UTILIZATION
BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

			JA	N - MAR 20)10		AF	R - JUN 20	10		12 M	ONTH TOT	ALS
					Rptd.	Occup./			Rptd.	Occup./		Total	
	Facility		Licensed	Total	Patient	Quarter	Licensed	Total	Patient	Quarter	Total	Patient	Occup.
County	ID	Facility Name	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
DISTRICT 7													
Brevard	23960090	Kindred Hospital Melbourne (Lic. 12/1/09)	60	5,400	739	13.69%	60	5,460	765	14.01%	12,720	1,578	12.41%
Orange	23960068	Select Specialty HospOrlando (So.Campus)	40	3,600	3,409	94.69%	40	3,640	3,229	88.71%	14,600	12,960	88.77%
Orange	23960043	Select Specialty Hospital - Orlando, Inc.	35	3,150	1,989	63.14%	35	3,185	1,923	60.38%	12,775	7,911	61.93%
		District 7 Total	135	12,150	6,137	50.51%	135	12,285	5,917	48.16%	40,095	22,449	55.99%
		1											
DISTRICT 8			11				Т.						
Sarasota	23960049	HealthSouth Ridgelake Hospital	40	3,600	3,363	93.42%	40	3,640	2,713	74.53%		10,785	73.87%
		District 8 Total	40	3,600	3,363	93.42%	40	3,640	2,713	74.53%	14,600	10,785	73.87%
DISTRICT 9		1											
Palm Beach	23960074	Kindred Hospital - The Palm Beaches	70	6.200	2 700	50.700/	1 70	6 270	2 700	E0 400/	25 550	42.000	E4 000/
				6,300	3,766	59.78%	70 60	6,370	3,702	58.12% 58.28%	25,550	13,088	51.23%
Palm Beach	23900072	Select Specialty Hospital - Palm Beach, Inc. District 9 Total	60 130	5,400 11,700	3,150 6,916	58.33% 59.11%	130	5,460 11.830	3,182 6,884	58.28% 58.19%	21,900 47,450	11,961 25,049	54.62%
		District 9 Total	130	11,700	0,916	59.11%	130	11,630	0,084	26.19%	47,430	25,049	52.79%
DISTRICT 10													
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,160	6,829	61.19%	124	11,284	6,354	56.31%	45,260	26,285	58.08%
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,300	3,947	62.65%	70	6,370	4,611	72.39%	25,550	16,224	63.50%
		District 10 Total	194	17,460	10,776	61.72%	194	17,654	10,965	62.11%	70,810	42,509	60.03%
											•		
DISTRICT 11													
Miami-Dade	100152	Kindred Hospital South Florida Coral Gables	53	4,770	4,164	87.30%	53	4,823	4,164	86.34%	19,345	16,642	86.03%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,230	3,904	92.29%	47	4,277	3,904	91.28%	17,155	15,693	91.48%
Miami-Dade	23960044	Sister Emmanuel Hospital for Continuing Care	29	2,610	2,337	89.54%	29	2,639	2,337	88.56%	10,585	9,364	88.46%
		District 11 Total	129	11,610	10,405	89.62%	129	11,739	10,405	88.64%	47,085	41,699	88.56%
		STATE TOTAL	1,358	122,220	80,487	65.85%	1,358	123,578	77,693	62.87%	468,240	293,303	62.64%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

STA	ATEWIDE SUMMARY												
<u> </u>	`	JL	JL - SEP 200	09		00	CT - DEC 20	09		JA	N - MAR 20	10	
		Licensed	Total	Rptd. Patient	Occup./ Quarter	Licensed	Total	Rptd. Patient	Occup./ Quarter	Licensed	Total	Rptd. Patient	Occup./ Quarter
	DISTRICT	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
	District 1	20	2.406	2 600	77 170/	38	3,496	2,263	64.73%	38	3.420	2,308	67.49%
EST CHEST THE LOS	District	38	3,496	2,698	77.17%	30	3,490	2,203	04.7376	36	3,420	2,300	07.4976
	District 2	23	2,116	1,811	85.59%	23	2,116	1,563	73.87%	23	2,070	1,767	85.36%
	District 3	49	4,508	3,661	81.21%	40	3,977	3,168	79.66%	40	3,600	3,156	87.67%
	District 4	97	8,924	6,173	69.17%	97	8,924	5,598	62.73%	100	8,736	5,012	57.37%
	District 5	63	5,796	5,425	93.60%	63	5,796	5,342	92.17%	72	4,670	6,745	144.43%
	2,00,100	e spilone	0,100	0,.20	0010076								
	District 6	95	8,740	7,303	83.56%	95	8,740	8,314	95.13%	95	8,550	6,725	78.65%
m. maystr	District 7	123	11,316	9,268	81.90%	123	11,316	9,365	82.76%	123	11,070	9,436	85.24%
an Server An éstatean	District 8	53	4,876	4,740	97.21%	53	4,876	4,742	97.25%	53	4,770	4,403	92.31%
	District 9	4 Maria (1904) (1904) 93	8,556	5,645	65.98%	93	8,556	6.084	71.11%	93	8,370	5,807	69.38%
2000	Biotrice o		0,000	3,043	00.0078	i an i facat zo	0,000	0,004	71.1170		0,010	1.001	
4 47	District 10	126	11,592	6,995	60.34%	126	11,592	7,023	60.58%	126	11,340	6,912	60.95%
	District 11	193	17,756	13,405	75.50%	193	17,756	13,385	75.38%	183	16,850	14,189	84.21%
	STATE TOTAL	953	87,676	67,124	76.56%	944	87,145	66,847	76.71%	946	83,446	66,460	79.64%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

	STATEWIDE SUMMARY							
_		AF	PR - JUN 20	10		12	MONTH TOTA	ALS
				Rptd.	Occup./		Total	
		Licensed	Total	Patient	Quarter	Total	Patient	Occup.
	DISTRICT	Beds	Beddays	Days	(%)	Beddays	Days	(%)
		of Chapter			16.1. (0516) 13.1.(56)			
	District 1	38	3,458	1,931	55.84%	13,870	9,200	66.33%
						THE STREET	TID IV NAMEDIA	A STATE OF THE STA
	District 2	23	2,093	2,261	108.03%	8,395	7,402	88.17%
line in the second	District 2	40	distribution .	2.00=	00 500/	45.705	40.000	
	District 3	40	3,640	3,295	90.52%	15,725	13,280	84.45%
Te in	District 4	100	9,100	5,703	62.67%	35,684	22,486	63.01%
	District 4	100	9,100	5,705	02.07%	33,004	22,400	63.01%
	District 5	50	4,550	5,535	121.65%	20,812	23,047	110.74%
ARRESTS LEGIS				0,000	12 1:00 /6	20,012	Tibalili - La	110.7170
	District 6	95	8,645	6,415	74.20%	34,675	28,757	82.93%
				n dilipitu yan et king Milatina				
e versa.	District 7	130	11,585	10,028	86.56%	45,287	38,097	84.12%
		TO FREEDRICK	History Augustian				iii Gutiletalileta 🗎	
1117/11/11	District 8	53	4,823	4,303	89.22%	19,345	18,188	94.02%
SOURCE HARRAGE		The state of the s				To be seen	Charles .	THE PERSON NAMED IN
AMERICAN SERVICE	District 9	93	8,463	5,788	68.39%	33,945	23,324	68.71%
	District 40	400	Tara ten		1000000	usine Table	Phase Helican	
	District 10	126	11,466	6,938	60.51%	45,990	27,868	60.60%
25 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	District 11	101	16 765	14.054	05.000/	60 407	55,000	70,000/
	DISUICUTI	191	16,765	14,251	85.00%	69,127	55,230	79.90%
	STATE TOTAL	939	84,588	66,448	78.55%	342,855	266,879	77.84%
	STATE TOTAL	333	04,000	00,440	10.00/8	342,033	200,019	11.0476

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

			л.	JL - SEP 20	109 I		OC	T - DEC 20	009	
	THE MENTALES				Rptd.	Occup./	-		Rptd.	Occup./
	Facility	The second of th	Licensed	Total	Patient	Quarter	Licensed	Total	Patient	Quarter
County	ID	Facility Name	Beds	Beddays	Davs	(%)	Beds	Beddays	Days	(%)
County	10	r dointy rearrie	5000	Doddayo	Days 1	.(,,,			,-	(,,,
DISTRICT 1										
Escambia	100025	Sacred Heart Hospital	28	2,576	2,231	86.61%	28	2,576	1,895	73.56%
Okaloosa	100223	Fort Walton Beach Medical Center	10	920	467	50.76%	10	920	368	40.00%
•		District 1 Tota	38	3,496	2,698	77.17%	38	3,496	2,263	64.73%
DISTRICT 2			-,,							
Bay	100242	Gulf Coast Medical Center	10	920	981	106.63%	10	920	733	79.67%
Leon	100135	Tallahassee Memorial Hospital	13	1,196	830	69.40%	13	1,196	830	69.40%
		District 2 Tota	23	2,116	1,811	85.59%	23	2,116	1,563	73.87%
DIOTD: CT C		1								
DISTRICT 3	400000	01	1 0	000	204	36.71%		207	C4	20.540/
Alachua		Shands at AGH (Delicensed 11/2/09)	9	828	304		0 30	297	61	20.54%
Alachua		Shands Hospital at the University of Florida	30	2,760	2,788	101.01%		2,760	2,558	92.68%
Hernando	111525	Spring Hill Regional Hospital	10	920	569	61.85%	10 40	920	549	59.67%
		District 3 Tota	1 49	4,508	3,661	81.21%	40	3,977	3,168	79.66%
DISTRICT 4		1								
Clay	100226	Orange Park Medical Center	4	368	414	112.50%	4	368	519	141.03%
Duval	100088	Baptist Medical Center	24	2,208	1,767	80.03%	24	2,208	1,300	58.88%
Duval	23960052	Baptist Medical Center - South (Lic. 7/1/09)	14	1,288	357	27.72%	14	1,288	467	36.26%
Duval	100179	Memorial Hospital Jacksonville	10	920	796	86.52%	10	920	584	63.48%
Duval	100001	Shands Jacksonville Medical Center	16	1,472	1,220	82.88%	16	1,472	1,118	75.95%
Duval	23960088	St. Luke's Hospital	10	920	426	46.30%	10	920	354	38.48%
Duval	100040	St. Vincent's Medical Center	10	920	596	64.78%	10	920	471	51.20%
Volusia	100017	Halifax Health Medical Center	9	828	597	72.10%	9	828	785	94.81%
		District 4 Tota	97	8,924	6,173	69.17%	97	8,924	5,598	62.73%
DISTRICT 5										
Pinellas	100250	All Children's Hospital	26	2,392	3,552	148.49%		2,392	3,946	164.97%
Pinellas	100032	Bayfront Medical Center	22	2,024	639	31.57%	22	2,024	414	20.45%
Pinellas	110001	Mease Hospital Countryside	5	460	550	119.57%	5	460	466	101.30%
Pinellas	100127	Morton Plant Hospital	10	920	684	74.35%	10	920	516	56.09%
		District 5 Tota	63	5,796	5,425	93.60%	63	5,796	5,342	92.17%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

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a filosofi	a de la propertie de la la companya de la la companya de la companya de la companya de la companya de la compa		JA	N - MAR 20			AP	R - JUN 20			12 M	ONTH TO	ALS
	- · · · · ·				Rptd.	Occup./	l	_ , ,	Rptd.	Occup./		Total	
C	Facility	Taratta Name	Licensed	Total	Patient	Quarter	Licensed	Total	Patient	Quarter	Total	Patient	Occup.
County	ID	Facility Name	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
DISTRICT 1	-	!											
Escambia	100025	Sacred Heart Hospital	28	2,520	1,956	77.62%	28	2,548	1,530	60.05%	10,220	7,612	74.48%
Okaloosa	100223	Fort Walton Beach Medical Center	10	900	352	39.11%	10	910	401	44.07%	3,650	1,588	43.51%
		District 1 Total	38	3,420	2,308	67.49%	38	3,458	1,931	55.84%	13,870	9,200	66.33%
					-,-,-				.,,		1 10,0101	-,	55.5570
DISTRICT 2													
Bay	100242	Gulf Coast Medical Center	10	900	801	89.00%	10	910	995	109.34%	3,650	3,510	96.16%
Leon	100135	Taliahassee Memorial Hospital	13	1,170	966	82.56%	13	1,183	1,266	107.02%	4,745	3,892	82.02%
		District 2 Total	23	2,070	1,767	85.36%	23	2,093	2,261	108.03%	8,395	7,402	88.17%
DISTRICT 3													
Alachua		Shands at AGH (Delicensed 11/2/09)									1,125	365	32.44%
Alachua		Shands Hospital at the University of Florida	30	2,700	2,687	99.52%	30	2,730	2,556	93.63%	10,950	10,589	96.70%
Hernando	111525	Spring Hill Regional Hospital	10	900	469	52.11%	10	910	739	81.21%	3,650	2,326	63.73%
		District 3 Total	40	3,600	3,156	87.67%	40	3,640	3,295	90.52%	15,725	13,280	84.45%
DISTRICT (1											
DISTRICT 4	100226	Orongo Pork Modical Contar	l -		445	440.000/		007	040	101 700/	4 700	4 000	444 7004
Clay	100226	Orange Park Medical Center Baptist Medical Center	7	366	415	113.39%	7	637	648	101.73%	1,739	1,996	114.78%
Duval		Baptist Medical Center - South (Lic. 7/1/09)	24 14	2,160	1,339 470	61.99%	24 14	2,184	1,518 595	69.51%	8,760	5,924	67.63%
Duval		Memorial Hospital Jacksonville	10	1,260 900	563	37.30% 62.56%	10	1,274 910	645	46.70% 70.88%	5,110 3.650	1,889 2,588	36.97%
Duval		Shands Jacksonville Medical Center	16	1.440	929	64.51%	16	1,456	864	59.34%	5.840	4,131	70.90% 70.74%
Duval		St. Luke's Hospital	10	900	269	29.89%	10	910	237	26.04%	3,650	1,286	35.23%
Duval	100040	St. Vincent's Medical Center	10	900	284	31.56%	10	910	421	46.26%	3,650	1,772	48.55%
Volusia	100017	Halifax Health Medical Center	9	810	743	91.73%	9	819	775	94.63%	3,285	2,900	88.28%
	100011	District 4 Total	100	8,736	5,012	57.37%	100	9,100	5,703	62.67%	35,684	22,486	63.01%
		2,500,500 4 1 000.	100	0,700	J,012	37.07 70	100	3,100	3,100	02.07 /4	33,004	22,700	03.0176
DISTRICT 5													
Pinellas	100250	All Children's Hospital (+9 1/9/10)	35	3,078	5,209	169.23%	35	3,185	4,624	145.18%	11,047	17,331	156.88%
Pinellas	100032	Bayfront Medical Center (Delic. 1/12/10)	22	242	39	16.12%			1		4,290	1,092	25.45%
Pinellas	110001	Mease Hospital Countryside	5	450	727	161.56%	5	455	520	114.29%	1,825	2,263	124.00%
Pinellas		Morton Plant Hospital	10	900	770	85.56%	10	910	391	42.97%	3,650	2,361	64.68%
		District 5 Total	72	4,670	6,745	144.43%	50	4,550	5,535	121.65%	20,812	23,047	110.74%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

Licensed Total Patient Days Counter Counter										_		
Facility Facility		endenjestersk Diversija blevest (141)			JL	JL - SEP 20	09		oc	T - DEC 20	009	-
District District District Total District			A Paggalana				Rptd.	Occup./			Rptd.	Occup./
DISTRICT 6 Hillsborough 100243 Brandon Regional Hospital 14 1,288 585 45,42% 14 1,288 521 40,45 Hillsborough 100075 St. Joseph's Hospital 15 1,380 1,388 100,58% 15 1,380 1,525 110,51 Hillsborough 100128 Tampa General Hospital 24 2,208 1,695 76,77% 24 2,208 2,326 105,34 Hillsborough 100173 University Community Hospital 10 920 815 88,59% 10 920 1,421 154,46 Manatee 100035 Manatee Memorial Hospital 6 552 688 124,64% 6 552 736 133,33 Polik 100157 Lakeland Regional Medical Center 15 1,380 1,396 101,16% 15 1,380 1,149 83,26 Polk 120010 Regency Medical Center 11 1,012 736 72,73% 11 1,012 636 62,25 DISTRICT 7 Brevard 100019 Holmes Regional Medical Center 10 920 199 21,63% 10 920 320 34,78 Brevard 100092 Wuesthoff Medical Center - Rockledge 10 920 450 48,91% 10 920 335 41,85 Orange 100007 Florida Hospital (Orlando) 28 2,576 1,981 76,90% 28 2,576 1,774 68,87 Orange 100007 Florida Hospital (Orlando) 28 2,576 1,981 76,90% 28 2,576 1,774 68,87 Orange 100162 Winter Park Memorial Hospital 5 460 244 53,04% 5 460 300 65,22 Osceola 100110 Osceola Regional Medical Center 10 920 338 36,74% 10 920 372 40,43 DISTRICT 8 DISTRICT 8 Charlotte 100077 Peace River Regional Medical Center 7 644 440 68,32% 7 644 315 48,91 DISTRICT 8 Charlotte 100077 Peace River Regional Medical Center 7 644 440 68,32% 7 644 315 48,91 DISTRICT 8 Charlotte 120006 NCH Healthcare System North Naples Hospital 9 828 1,048 126,57% 9 828 1,087 131,28 Lee 12005 HealthPark Medical Center 24 2,208 2,214 96,97% 24 2,208 2,255 102,33 Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92,89% 13 1,196 1,085 90.72		Facility	STORY OF STREET		Licensed	Total	Patient	Quarter	Licensed	Total	Patient	Quarter
Hillsborough 100243 Brandon Regional Hospital 14 1,288 585 45.42% 14 1,288 521 40.45 Hillsborough 100075 St. Joseph's Hospital 15 1,380 1,388 100.58% 15 1,380 1,525 110.51 Hillsborough 100128 Tampa General Hospital 24 2,208 1,695 76.77% 24 2,208 2,326 105.34 Hillsborough 100173 University Community Hospital 10 920 815 88.59% 10 920 1,421 154.46 Manatee 100035 Manatee Memorial Hospital 6 552 688 124.64% 6 552 736 133.33 Polk 100157 Lakeland Regional Medical Center 15 1,380 1,396 101.16% 15 1,380 1,149 83.26 Polk 120010 Regency Medical Center 111 1,012 736 72.73% 11 1,012 636 62.85 District 6 Total 95 8,740 7,303 83.56% 95 8,740 8,314 95.13 DISTRICT 7 Brevard 100019 Holmes Regional Medical Center 10 920 199 21.63% 10 920 320 34.78 Brevard 100092 Wuesthoff Medical Center 60 5,520 6,056 109.71% 60 5,520 6,214 112.57 Orange 100007 Florida Hospital (Orlando) 28 2,576 1,981 76.90% 28 2,576 1,774 68.67 Orange 100007 Florida Hospital (Orlando) 28 2,576 1,981 76.90% 28 2,576 1,774 68.67 Orange 100162 Winter Park Memorial Hospital 5 460 244 53.04% 5 460 300 65.22 Osceola 100110 Osceola Regional Medical Center 7 644 440 68.32% 7 644 315 49.91 DISTRICT 8 District 7 Total 123 11,316 9,268 81.90% 123 11,316 9,365 82.76 Challer 120006 NCH Healthcare System North Naples Hospital 9 828 1,048 166.57% 9 828 1,087 131.28 Challer 120005 HealthPark Medical Center 24 2,208 2,141 96.97% 24 2,208 2,255 102.13 Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,196 1,085 90.72	County	ID	Facility Name	9	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
Hillsborough 100243 Brandon Regional Hospital 14 1,288 585 45.42% 14 1,288 521 40.45 Hillsborough 100075 St. Joseph's Hospital 15 1,380 1,388 100.58% 15 1,380 1,525 110.51 Hillsborough 100128 Tampa General Hospital 24 2,208 1,695 76.77% 24 2,208 2,326 105.34 Hillsborough 100173 University Community Hospital 10 920 815 88.59% 10 920 1,421 154.46 Manatee 100035 Manatee Memorial Hospital 6 552 688 124.64% 6 552 736 133.33 Polk 100157 Lakeland Regional Medical Center 15 1,380 1,396 101.16% 15 1,380 1,149 83.26 Polk 120010 Regency Medical Center 111 1,012 736 72.73% 11 1,012 636 62.85 District 6 Total 95 8,740 7,303 83.56% 95 8,740 8,314 95.13 DISTRICT 7 Brevard 100019 Holmes Regional Medical Center 10 920 199 21.63% 10 920 320 34.78 Brevard 100092 Wuesthoff Medical Center 60 5,520 6,056 109.71% 60 5,520 6,214 112.57 Orange 100007 Florida Hospital (Orlando) 28 2,576 1,981 76.90% 28 2,576 1,774 68.67 Orange 100007 Florida Hospital (Orlando) 28 2,576 1,981 76.90% 28 2,576 1,774 68.67 Orange 100162 Winter Park Memorial Hospital 5 460 244 53.04% 5 460 300 65.22 Osceola 100110 Osceola Regional Medical Center 7 644 440 68.32% 7 644 315 49.91 DISTRICT 8 District 7 Total 123 11,316 9,268 81.90% 123 11,316 9,365 82.76 Challer 120006 NCH Healthcare System North Naples Hospital 9 828 1,048 166.57% 9 828 1,087 131.28 Challer 120005 HealthPark Medical Center 24 2,208 2,141 96.97% 24 2,208 2,255 102.13 Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,196 1,085 90.72			-									
Hillsborough 100075 St. Joseph's Hospital 15 1,380 1,388 100.58% 15 1,380 1,525 110.51 Hillsborough 100128 Tampa General Hospital 24 2,208 1,695 76.77% 24 2,208 2,326 105.34 Hillsborough 100173 University Community Hospital 10 920 815 88.59% 10 920 1,421 154.46 Manatee 100035 Manatee Memorial Hospital 6 552 688 124.64% 6 552 736 133.33 Polk 100175 Lakeland Regional Medical Center 15 1,380 1,396 101.16% 15 1,380 1,149 83.26 Polk 120010 Regency Medical Center 11 1,012 736 72.73% 11 1,012 636 62.85 Polk 120010 Regency Medical Center 11 1,012 736 72.73% 11 1,012 636 62.85 Polk 100092 Wuesthoff Medical Center 10 920 199 21.63% 95 8,740 8,314 95.13 Porange 120001 Arnold Palmer Medical Center 60 5,520 6,056 109.71% 60 5,520 6,214 112.57 Orange 120001 Arnold Palmer Medical Center 60 5,520 6,056 109.71% 60 5,520 6,214 112.57 Orange 100007 Florida Hospital (Orlando) 28 2,576 1,981 76.90% 28 2,576 1,774 68.87 Orange 100162 Winter Park Memorial Hospital 5 460 244 53.04% 5 460 300 65.22 Osceola 100110 Osceola Regional Medical Center 10 920 338 36.74% 10 920 372 40.43 District 7 Total 123 11,316 9,268 81.90% 123 11,316 9,365 82.76 DISTRICT 8 DISTRICT 8 DISTRICT 8 120005 HealthPark Medical Center 7 644 440 68.32% 7 644 315 48.91 Collier 120006 NCH Healthcare System North Naples Hospital 9 828 1,048 126.57% 9 828 1,087 131.28 Lee 120005 HealthPark Medical Center 24 2,208 2,41 196.97% 24 2,208 2,255 102.13 Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,196 1,085 90.72	DISTRICT 6											
Hillsborough 100128 Tampa General Hospital 24 2,208 1,695 76.77% 24 2,208 2,326 105.34 Hillsborough 100173 University Community Hospital 10 920 815 88.59% 10 920 1,421 154.46 Manatee 100035 Manatee Memorial Hospital 6 552 688 124.64% 6 552 736 133.33 Polk 100157 Lakeland Regional Medical Center 15 1,380 1,396 101.16% 15 1,380 1,149 83.26 Polk 120010 Regency Medical Center 11 1,012 736 72.73% 11 1,012 636 62.85 District 6 Total 95 8,740 7,303 83.56% 95 8,740 8,314 95.13 Poly Reyard 100019 Holmes Regional Medical Center 10 920 199 21.63% 10 920 320 34.78 Brevard 100019 Wuesthoff Medical Center 60 5,520 6,056 109.71% 60 5,520 6,214 112.57 Orange 100007 Florida Hospital (Orlando) 28 2,576 1,981 76.90% 28 2,576 1,774 68.87 Orange 100162 Winter Park Memorial Hospital 5 460 244 55.04% 5 460 300 65.22 Osceola 100110 Osceola Regional Medical Center 10 920 388 38.76% 5 460 300 65.22 Osceola 100100 Osceola Regional Medical Center 10 920 388 81.90% 123 11,316 9,365 82.76 District 7 Total 123 11,316 9,268 81.90% 123 11,316 9,365 82.76 Collier 120006 NCH Healthcare System North Naples Hospital 9 828 1,048 126.57% 9 828 1,087 131.28 Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,196 1,085 90.72	Hillsborough	100243	Brandon Reg	ional Hospital	14	1,288	585	45.42%	14	1,288	521	40.45%
Hillsborough 100173 University Community Hospital 10 920 815 88.59% 10 920 1,421 154.46 Manatee 100035 Manatee Memorial Hospital 6 552 688 124.64% 6 552 736 133.33 Polk 100157 Lakeland Regional Medical Center 15 1,380 1,396 101.16% 15 1,380 1,149 83.26 Polk 120010 Regency Medical Center 11 1,012 736 72.73% 11 1,012 636 62.85 District 6 Total 95 8,740 7,303 83.56% 95 8,740 8,314 95.13 Poly Revard 100019 Holmes Regional Medical Center 10 920 199 21.63% 10 920 320 34.78 Brevard 100092 Wuesthoff Medical Center 80 920 450 48.91% 10 920 385 41.85 Orange 120001 Arnold Palmer Medical Center 60 5,520 6,056 109.71% 60 5,520 6,214 112.57 Orange 100007 Florida Hospital (Orlando) 28 2,576 1,981 76.90% 28 2,576 1,774 68.87 Orange 100162 Winter Park Memorial Hospital 5 460 244 53.04% 5 460 300 65.22 Osceola 100110 Osceola Regional Medical Center 10 920 338 33.674% 10 920 372 40.43 District 7 Total 123 11,316 9,268 81.90% 123 11,316 9,365 82.76 Charlotte 100077 Peace River Regional Medical Center 7 644 440 68.32% 7 644 315 48.91 Collier 120006 NCH Healthcare System North Naples Hospital 9 828 1,048 126.57% 9 828 1,087 131.28 Lee 120005 Healthcare System North Naples Hospital 9 828 1,048 126.57% 9 828 1,087 131.28 Lee 120005 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,196 1,085 90.72	Hillsborough	100075	St. Joseph's	Hospital	15	1,380	1,388	100.58%	15	1,380	1,525	110.51%
Manatee 100035 Manatee Memorial Hospital 6 552 688 124,64% 6 552 736 133,33 Polk 100157 Lakeland Regional Medical Center 15 1,380 1,396 101,16% 15 1,380 1,149 83,26 Polk 120010 Regency Medical Center 11 1,012 736 72,73% 11 1,012 636 62,85	Hillsborough	100128	Tampa Gene	ral Hospital	24	2,208	1,695	76.77%	24	2,208	2,326	105.34%
Polik 100157 Lakeland Regional Medical Center 15 1,380 1,396 101.16% 15 1,380 1,149 83.26 Polik 120010 Regency Medical Center 11 1,012 736 72.73% 11 1,012 636 62.85 District 6 Total 95 8,740 7,303 83.56% 95 8,740 8,314 95.13 DISTRICT 7 Brevard 100019 Holmes Regional Medical Center 10 920 199 21.63% 10 920 320 34.78 Brevard 100092 Wuesthoff Medical Center - Rockledge 10 920 450 48.91% 10 920 385 41.85 Orange 120001 Arnold Palmer Medical Center 60 5,520 6,056 109.71% 60 5,520 6,214 112.57 Orange 100007 Florida Hospital (Orlando) 28 2,576 1,981 76.90% 28 2,576 1,774 68.87 Orange 100162 Winter Park Memorial Hospital 5 460 244 53.04% 5 460 300 65.22 Osceola 100110 Osceola Regional Medical Center 10 920 338 36.74% 10 920 372 40.43 District 7 Total 123 11,316 9,268 81.90% 123 11,316 9,365 82.76 DISTRICT 8 Charlotte 100077 Peace River Regional Medical Center 7 644 440 68.32% 7 644 315 48.91 Collier 120006 NCH Healthcare System North Naples Hospital 9 828 1,048 126.57% 9 828 1,087 131.28 Lee 120005 HealthPark Medical Center 24 2,208 2,141 96.97% 24 2,208 2,255 102.13 Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,196 1,085 90.72	Hillsborough	100173	University Co	mmunity Hospital	10	920	815	88.59%	10	920	1,421	154.46%
Polk 120010 Regency Medical Center 11 1,012 736 72.73% 11 1,012 636 62.85	Manatee	100035	Manatee Mer	norial Hospital	6	552	688	124.64%	6	552	736	133.33%
District 6 Total 95 8,740 7,303 83.56% 95 8,740 8,314 95.13	Polk	100157	Lakeland Re	gional Medical Center	15	1,380	1,396	101.16%	15	1,380	1,149	83.26%
DISTRICT 7	Polk	120010	Regency Med	dical Center	11	1,012	736	72.73%	11	1,012	636	62.85%
Brevard 100019 Holmes Regional Medical Center 10 920 199 21.63% 10 920 320 34.78				District 6 Total	95	8,740	7,303	83.56%	95	8,740	8,314	95.13%
Brevard 100019 Holmes Regional Medical Center 10 920 199 21.63% 10 920 320 34.78			-									
Brevard 100092 Wuesthoff Medical Center - Rockledge 10 920 450 48.91% 10 920 385 41.85	DISTRICT 7											
Orange 120001 Arnold Palmer Medical Center 60 5,520 6,056 109.71% 60 5,520 6,214 112.57 Orange 100007 Florida Hospital (Orlando) 28 2,576 1,981 76.90% 28 2,576 1,774 68.87 Orange 100162 Winter Park Memorial Hospital 5 460 244 53.04% 5 460 300 65.22 Osceola 100110 Osceola Regional Medical Center 10 920 338 36.74% 10 920 372 40.43 District 7 Total 123 11,316 9,268 81.90% 123 11,316 9,365 82.76 District 7 Total 123 11,316 9,268 81.90% 123 11,316 9,365 82.76 Charlotte 100077 Peace River Regional Medical Center 7 644 440 68.32% 7 644 315 48.91 Collier 120006 NCH Healthcare System North Nap	Brevard	100019	Holmes Regi	onal Medical Center	10	920	199	21.63%	10	920	320	34.78%
Orange 100007 Florida Hospital (Orlando) 28 2,576 1,981 76.90% 28 2,576 1,774 68.87 Orange 100162 Winter Park Memorial Hospital 5 460 244 53.04% 5 460 300 65.22 Osceola 100110 Osceola Regional Medical Center 10 920 338 36.74% 10 920 372 40.43 DISTRICT 8 Charlotte 100077 Peace River Regional Medical Center 7 644 440 68.32% 7 644 315 48.91 Collier 120006 NCH Healthcare System North Naples Hospital 9 828 1,048 126.57% 9 828 1,087 131.28 Lee 120005 HealthPark Medical Center 24 2,208 2,141 96.97% 24 2,208 2,255 102.13 Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,085	Brevard	100092	Wuesthoff M	edical Center - Rockledge	10	920	450	48.91%	10	920	385	41.85%
Orange 100162 Winter Park Memorial Hospital 5 460 244 53.04% 5 460 300 65.22 Osceola 100110 Osceola Regional Medical Center 10 920 338 36.74% 10 920 372 40.43 DISTRICT 8 Charlotte 100077 Peace River Regional Medical Center 7 644 440 68.32% 7 644 315 48.91 Collier 120006 NCH Healthcare System North Naples Hospital 9 828 1,048 126.57% 9 828 1,087 131.28 Lee 120005 HealthPark Medical Center 24 2,208 2,141 96.97% 24 2,208 2,255 102.13 Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,196 1,085 90.72	Orange	120001	Arnold Palme	er Medical Center	60	5,520	6,056	109.71%	60	5,520	6,214	112.57%
Osceola 100110 Osceola Regional Medical Center 10 920 338 36.74% 10 920 372 40.43 DISTRICT 8 Charlotte 100077 Peace River Regional Medical Center 7 644 440 68.32% 7 644 315 48.91 Collier 120006 NCH Healthcare System North Naples Hospital 9 828 1,048 126.57% 9 828 1,087 131.28 Lee 120005 HealthPark Medical Center 24 2,208 2,141 96.97% 24 2,208 2,255 102.13 Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,196 1,085 90.72	Orange	100007	Florida Hospi	tal (Orlando)	28	2,576	1,981	76.90%	28	2,576	1,774	68.87%
District 7 Total 123 11,316 9,268 81.90% 123 11,316 9,365 82.76 DISTRICT 8 Charlotte 100077 Peace River Regional Medical Center 7 644 440 68.32% 7 644 315 48.91* Collier 120006 NCH Healthcare System North Naples Hospital 9 828 1,048 126.57% 9 828 1,087 131.28* Lee 120005 HealthPark Medical Center 24 2,208 2,141 96.97% 24 2,208 2,255 102.13* Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,196 1,085 90.72*	Orange	100162	Winter Park I	Memorial Hospital	5	460	244	53.04%	5	460	300	65.22%
DISTRICT 8 Charlotte 100077 Peace River Regional Medical Center 7 644 440 68.32% 7 644 315 48.91 Collier 120006 NCH Healthcare System North Naples Hospital 9 828 1,048 126.57% 9 828 1,087 131.28 Lee 120005 HealthPark Medical Center 24 2,208 2,141 96.97% 24 2,208 2,255 102.13 Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,196 1,085 90.72	Osceola	100110	Osceola Reg	ional Medical Center	10	920	338	36.74%	10	920	372	40.43%
Charlotte 100077 Peace River Regional Medical Center 7 644 440 68.32% 7 644 315 48.91 Collier 120006 NCH Healthcare System North Naples Hospital 9 828 1,048 126.57% 9 828 1,087 131.28 Lee 120005 HealthPark Medical Center 24 2,208 2,141 96.97% 24 2,208 2,255 102.13 Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,196 1,085 90.72				District 7 Total	123	11,316	9,268	81.90%	123	11,316	9,365	82.76%
Charlotte 100077 Peace River Regional Medical Center 7 644 440 68.32% 7 644 315 48.91 Collier 120006 NCH Healthcare System North Naples Hospital 9 828 1,048 126.57% 9 828 1,087 131.28 Lee 120005 HealthPark Medical Center 24 2,208 2,141 96.97% 24 2,208 2,255 102.13 Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,196 1,085 90.72												
Collier 120006 NCH Healthcare System North Naples Hospital 9 828 1,048 126.57% 9 828 1,087 131.28 Lee 120005 HealthPark Medical Center 24 2,208 2,141 96.97% 24 2,208 2,255 102.13 Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,196 1,085 90.72	DISTRICT 8											
Lee 120005 HealthPark Medical Center 24 2,208 2,141 96.97% 24 2,208 2,255 102.13 Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,196 1,085 90.72	Charlotte		Peace River	Regional Medical Center	7	644	440	68.32%	7	644	315	48.91%
Sarasota 100087 Sarasota Memorial Hospital 13 1,196 1,111 92.89% 13 1,196 1,085 90.72	Collier	120006	NCH Healtho	are System North Naples Hospital	9	828	1,048	126.57%	9	828	1,087	131.28%
10 1,100 1,111 02.0070 10 1,100 00.12	Lee	120005	HealthPark M	ledical Center	24	2,208	2,141	96.97%	24	2,208	2,255	102.13%
District 8 Total 53 4,876 4,740 97.21% 53 4,876 4,742 97.25	Sarasota	100087	Sarasota Mei	morial Hospital	13	1,196	1,111	92.89%	13	1,196	1,085	90.72%
				District 8 Total	53	4,876	4,740	97.21%	53	4,876	4,742	97.25%

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

	Time second		September 1 and 1	JA	N - MAR 20	010		AP	R - JUN 20	10		12 M	ONTH TOT	ALS
	The state of the s	Service Con-				Rptd.	Occup./			Rptd.	Occup./		Total	
Name and Administration	Facility			Licensed	Total	Patient	Quarter	Licensed	Total	Patient	Quarter	Total	Patient	Occup.
County	ID	Facility Nam	e	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
DISTRICT 6		7							2 111					
Hillsborough	100243	Brandon Red	ional Hospital	14	1,260	471	37.38%	14	1,274	577	45.29%	5,110	2,154	42.15%
Hillsborough	100075	St. Joseph's		15	1,350	1,308	96.89%	15	1.365	1,190	87.18%	5,475	5,411	98.83%
Hillsborough	100128	Tampa Gene		24	2,160	2,077	96.16%	24	2,184	1,923	88.05%	8,760	8,021	91.56%
Hillsborough	100173	· · · · · · · · · · · · · · · · · · ·	ommunity Hospital	10	900	882	98.00%	10	910	750	82.42%	3,650	3,868	105.97%
Manatee	100035	Manatee Me	morial Hospital	6	540	609	112.78%	6	546	503	92.12%	2,190	2,536	115.80%
Polk	100157	Lakeland Re	gional Medical Center	15	1,350	847	62.74%	15	1,365	1,065	78.02%	5,475	4,457	81.41%
Polk	120010	Regency Me	dical Center	11	990	531	53.64%	11	1,001	407	40.66%	4,015	2,310	57.53%
			District 6 Total	95	8,550	6,725	78.65%	95	8,645	6,415	74.20%	34,675	28,757	82.93%
	···	7												
DISTRICT 7		ļ												
Brevard	100019	 	onal Medical Center	10	900	197	21.89%	10	910	225	24.73%	3,650	941	25.78%
Brevard	100092		edical Center - Rockledge	10	900	346	38.44%	10	910	522	57.36%	3,650	1,703	46.66%
Orange	120001	Arnold Palme	er Medical Center	60	5,400	6,479	119.98%	60	5,460	6,535	119.69%	21,900	25,284	115.45%
Orange	100007	Florida Hosp	,	28	2,520	1,889	74.96%	28	2,548	2,079	81.59%	10,220	7,723	75.57%
Orange	100162	Winter Park	Memorial Hospital	5	450	342	76.00%	12	847	342	40.38%	2,217	1,228	55.39%
Osceola	100110	Osceola Reg	ional Medical Center	10	900	183	20.33%	10	910	325	35.71%	3,650	1,218	33.37%
			District 7 Total	123	11,070	9,436	85.24%	130	11,585	10,028	86.56%	45,287	38,097	84.12%
DISTRICT 8		1												
Charlotte	100077	Peace River	Regional Medical Center	7	630	342	54.29%	7	637	283	44.43%	2,555	1,380	54.01%
Collier	120006	 	are System North Naples Hospital	9	810	1,017	125.56%	9	819	1,066	130.16%	3,285	4,218	128.40%
Lee	120005		ledical Center	24	2,160	1,755	81.25%	24	2,184	2,102	96.25%	8,760	8,253	94.21%
Sarasota	100087	Sarasota Me	morial Hospital	13	1,170	1,289	110.17%	13	1,183	852	72.02%	4,745	4,337	91.40%
		•	District 8 Total		4,770	4,403	92.31%	}	4,823	4,303	89.22%		18,188	94.02%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

	SECTION .		Jl	JL - SEP 20	009		OC	T - DEC 2	009	
CHEST AND THE PROPERTY OF THE PARTY OF THE P					Rptd.	Occup./			Rptd.	Occup./
	Facility		Licensed	Total	Patient	Quarter	Licensed	Total	Patient	Quarter
County	ID	Facility Name	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
							•	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
DISTRICT 9										
Martin	100044	Martin Memorial Medical Center	5	460	283	61.52%	5	460	176	38.26%
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	920	515	55.98%	10	920	460	50.00%
Palm Beach	100002	Bethesda Memorial Hospital	12	1,104	924	83.70%	12	1,104	1,141	103.35%
Palm Beach	100168	Boca Raton Regional Hospital	10	920	410	44.57%	10	920	454	49.35%
Palm Beach	110403	Good Samaritan Medical Center	7	644	18	2.80%	7	644	13	2.02%
Palm Beach	100010	St. Mary's Medical Center	25	2,300	1,824	79.30%	25	2,300	2,035	88.48%
Palm Beach	110010	Wellington Regional Medical Center	10	920	727	79.02%	10	920	809	87.93%
Palm Beach	110008	West Boca Medical Center	14	1,288	944	73.29%	14	1,288	996	77.33%
		District 9 Tota	93	8,556	5,645	65.98%	93	8,556	6,084	71.11%
DISTRICT 10	· · · · · · · · · · · · · · · · · · ·	1								
Broward	100039	Broward General Medical Center	36	3,312	2,054	62.02%	36	3,312	2,182	65.88%
Broward		Coral Springs Medical Center	10	920	478	51.96%	10	920	491	53.37%
Broward		Holy Cross Hospital, Inc.	9	828	543	65.58%	9	828	555	67.03%
Broward	23960050	Memorial Hospital Miramar	10	920	628	68.26%	10	920	631	68.59%
Broward	111527	Memorial Hospital West	20	1.840	960	52.17%		1.840	963	52.34%
Broward		Memorial Regional Hospital	22	2.024	975	48.17%	22	2.024	588	29.05%
Broward		Northwest Medical Center	6	552	280	50.72%	6	552	214	38.77%
Broward	100167	Plantation General Hospital	13	1,196	1,077	90.05%	13	1,196	1,399	116.97%
		District 10 Total		11,592	6,995	60.34%		11,592	7,023	60.58%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

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TO BUILDING				JA	N - WAR 2			AP	R - JUN 20			12 M	IONTH TOT	ALS
	Fille		THE COURSE OF TH			Rptd.	Occup./			Rptd.	Occup./		Total	
(Title	Facility		and the second s	Licensed	Total	Patient	Quarter	Licensed	Total	Patient	Quarter	Total	Patient	Occup.
County	ID	Facility Name	}	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
DISTRICT 9]												
Martin	100044	Martin Memo	rial Medical Center	5	450	282	62.67%	5	455	221	48.57%	1,825	962	52.71%
St. Lucie	100246	Lawnwood R	egional Med. Ctr. & Heart Institute	10	900	470	52.22%	10	910	508	55.82%	3,650	1,953	53.51%
Palm Beach	100002	Bethesda Me	morial Hospital	12	1,080	1,150	106.48%	12	1,092	1,116	102.20%	4,380	4,331	98.88%
Palm Beach	100168	Boca Raton F	Regional Hospital	10	900	383	42.56%	10	910	357	39.23%	3,650	1,604	43.95%
Palm Beach	110403	Good Samari	tan Medical Center	7	630	4	0.63%	7	637	13	2.04%	2,555	48	
Palm Beach	100010	St. Mary's Me	edical Center	25	2,250	1,759	78.18%	25	2,275	2,423	106.51%	9,125	8.041	88.12%
Palm Beach	110010	Wellington R	egional Medical Center	10	900	955	106.11%	10	910	430	47.25%	3,650	2,921	80.03%
Palm Beach	110008	West Boca M	ledical Center	14	1,260	804	63.81%	14	1,274	720	56.51%	5,110	3,464	67.79%
			District 9 Total	93	8,370	5,807	69.38%	93	8,463	5,788	68.39%		23,324	68.71%
r-														
DISTRICT 10														
Broward			eral Medical Center	36	3,240	1,946	60.06%	36	3,276	2,313	70.60%	13,140	8,495	64.65%
Broward			Medical Center	10	900	473	52.56%	10	910	512	56.26%	3,650	1,954	53.53%
Broward	100073	Holy Cross H		9	810	838	103.46%	9	819	742	90.60%	3,285	2,678	81.52%
Broward	23960050		spital Miramar	10	900	441	49.00%	10	910	624	68.57%	3,650	2,324	63.67%
Broward	111527	Memorial Hos		20	1,800	935	51.94%	20	1,820	1,173	64.45%	7,300	4,031	55.22%
Broward			gional Hospital	22	1,980	699	35.30%	22	2,002	252	12.59%	8,030	2,514	31.31%
Broward		Northwest Me		6	540	527	97.59%	6	546	523	95.79%	2,190	1,544	70.50%
Broward	100167	Plantation Ge	neral Hospital	13	1,170	1,053	90.00%	13	1,183	799	67.54%	4,745	4,328	91.21%
			District 10 Total	126	11,340	6,912	60.95%	126	11,466	6,938	60.51%	45,990	27,868	60.60%

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AGENCY FOR HEALTH CARE ADMINISTRATION
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LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

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可见。 第二章	The Control				Rptd.	Occup./			Rptd.	Occup./
Taribanana T	Facility		Licensed	Total	Patient	Quarter	Licensed	Total	Patient	Quarter
County	ID	Facility Name	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
									· · · · · · · · · · · · · · · · · · ·	
DISTRICT 11										
Miami-Dade	100008	Baptist Hospital of Miami	22	2,024	2,095	103.51%	22	2,024	2,114	104.45%
Miami-Dade	100053	Hialeah Hospital	10	920	475	51.63%	10	920	467	50.76%
Miami-Dade	100022	Jackson Memorial Hospital	60	5,520	4,010	72.64%	60	5,520	3,465	62.77%
Miami-Dade	120008	Jackson Memorial Hospital North	10	920	0	0.00%	10	920	0	0.00%
Miami-Dade	100114	Jackson North Medical Center	10	920	728	79.13%	10	920	810	88.04%
Miami-Dade	100152	Kendall Regional Medical Center (Lic. 6/17/10)								
Miami-Dade	100061	Mercy Hospital	6	552	236	42.75%	6	552	399	72.28%
Miami-Dade	110199	Miami Children's Hospital	21	1,932	1,065	55.12%	21	1,932	1,110	57.45%
Miami-Dade	100034	Mount Sinai Medical Center	8	736	516	70.11%	8	736	503	68.34%
Miami-Dade	100029	North Shore Medical Center	8	736	842	114.40%	8	736	868	117.93%
Miami-Dade	100187	Palmetto General Hospital	15	1,380	1,123	81.38%	15	1,380	1,204	87.25%
Miami-Dade	100154	South Miami Hospital	23	2,116	2,315	109.40%	23	2,116	2,445	115.55%
		District 11 Total	193	17,756	13,405	75.50%		17,756	13,385	75.38%
										<u>-</u>
		STATE TOTAL	953	87,676	67,124	76.56%	944	87,145	66,847	76.71%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

			JA	N - MAR 20	010		AP	R - JUN 20)10		12 M	ОМТН ТОТ	ALS
	7.54		ion No.		Rptd.	Occup./			Rptd.	Occup./		Total	
HEROTO VIA	Facility		Licensed	Total	Patient	Quarter	Licensed	Total	Patient	Quarter	Total	Patient	Occup.
County	ID	Facility Name	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
		,											
DISTRICT 11													
Miami-Dade		Baptist Hospital of Miami	22	1,980	2,239	113.08%	22	2,002	2,060	102.90%	8,030	8,508	105.95%
Miami-Dade	100053	Hialeah Hospital	10	900	283	31.44%	10	910	375	41.21%	3,650	1,600	43.84%
Miami-Dade	100022	Jackson Memorial Hospital	60	5,400	3,581	66.31%	60	5,460	3,438	62.97%	21,900	14,494	66.18%
Miami-Dade	120008	Jackson Memorial Hospital North (Delic 2/8/10)	0	380	0	0.00%					2,220	0	0.00%
Miami-Dade	100114	Jackson North Medical Center	10	900	739	82.11%	10	910	791	86.92%	3,650	3,068	84.05%
Miami-Dade	100152	Kendall Regional Medical Center (Lic. 6/17/10)					8	112	202	180.36%	112	202	180.36%
Miami-Dade	100061	Mercy Hospital	6	540	345	63.89%	6	546	363	66.48%	2,190	1,343	61.32%
Miami-Dade	110199	Miami Children's Hospital	21	1,890	1,663	87.99%	21	1,911	1,313	68.71%	7,665	5,151	67.20%
Miami-Dade	100034	Mount Sinai Medical Center	8	720	665	92.36%	8	728	633	86.95%	2,920	2,317	79.35%
Miami-Dade	100029	North Shore Medical Center	8	720	865	120.14%	8	728	1,007	138.32%		3,582	122.67%
Miami-Dade	100187	Palmetto General Hospital	15	1,350	1,170	86.67%	15	1,365	1,126	82.49%		4,623	
Miami-Dade	100154	South Miami Hospital	23	2,070	2,639	127.49%	23	2,093	2,943	140.61%		10,342	123.19%
		District 11 Tota	183	16,850	14,189	84.21%	191	16,765	14,251	85.00%		55,230	
											<u> </u>		
		STATE TOTA	946	83,446	66,460	79.64%	939	84,588	66,448	78.55%	342,855	266.879	77.84%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

ST	ATEWIDE SUMMARY												
		JL	JL - SEP 20	09		00	T - DEC 20	09		JA	N - MAR 20	10	
]			Rptd.	Quarter			Rptd.	Quarter			Rptd.	Quarter
		Licensed	Total	Patient	Occup.	Licensed	Total	Patient	Occup.	Licensed	Total	Patient	Occup.
i i i dali e d	DISTRICT	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
		Stationary.	Schilleng transc			niciana a	a distribution	44 (0)	Dill.	area men salah	A Million	Section in	E print (
	District 1	27	2,484	1,675	67.43%	27	2,484	1,502	60.47%	27	2,430	1,466	60.33%
	District O	Malagae Barana	4.504		Military and the	21271207 <u>00000</u>	pethiji pama	1 100	1111/1495	initeratura i	THE REAL PROPERTY.	Paragraphic to	7.75
	District 2	17	1,564	1,089	69.63%	17	1,564	967	61.83%	17	1,530	1,168	76.34%
	District 3	22	2,024	2,011	99.36%	22	2,024	1.704	00.040/	20	4.000	4.040	00.400/
	District 5	EZ PARTILITATION	2,024	2,011	99.30%	22	2,024	1,794	88.64%	22	1,980	1,910	96.46%
	District 4	56	5,152	4,785	92.88%	56	5,152	4.632	89.91%	56	5,040	4,665	92.56%
		10	2000	.,,,	02.0070		0,702	4,002	03.3176	30	3,040	4,000	92.30%
	District 5	39	3,588	1,541	42.95%	39	3,588	1,818	50.67%	67	5.806	2,318	39.92%
		The Ballion of the		STEEL STEEL	least	7960	Mittage 1	14 (14 A) (14 A)	did v	287297		Market September 1	e (Telephone)
	District 6	68	6,256	5,205	83.20%	68	6,256	5,295	84.64%	68	6,120	4,893	79.95%
		i Designation (Company)	1.5	edical Companya di pendipendipendipendipendipendipendipendi			17.4	a december	170 AV			ACT A	
	District 7	85	7,820	7,064	90.33%	85	7,820	6,210	79.41%	105	8,370	5,854	69.94%
W. 65	B' 1	FA (ES)	000 700 000	ACHIONE Ministración		THE STATE OF THE S		100	Transfer transport	100	E-25-+4-F		- Di nastra
-6.	District 8	31	2,852	2,039	71.49%	31	2,852	1,948	68.30%	31	2,790	2,081	74.59%
	District 9	61	5,612	3,690	65.75%	61	1.44.E	2.005	00.500/	0.4	F 400	0.070	40.000
	District 5	01	3,012	3,090	03.73%	61	5,612	3,905	69.58%	61	5,490	2,679	48.80%
Sec. 201	District 10	87	7,779	6,333	81.41%	87	8,004	6,724	84.01%	87	7,830	6,290	80.33%
		10		0,000	The grant	2.4004		0,724	04.0170	07	7,000	0,290	00.33%
ITHUUNION:	District 11	140	12,880	8,375	65.02%	140	12,880	8,174	63.46%	140	12,600	7,560	60.00%
										<u> </u>			
	STATE TOTAL	633	58,011	43,807	75.51%	633	58,236	42,969	73.78%	681	59,986	40,884	68.16%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

	STATEWIDE SUMMARY	L						
		AF	R - JUN 20	10		12	MONTH TOTA	ALS
				Rptd.	Quarter		Total	
		Licensed	Total	Patient	Occup.	Total	Patient	Occup.
สาเทเสดใ	DISTRICT	Beds	Beddays	Days	(%)	Beddays	Days	(%)
					energic panera			STATE SPINIS COLUMN
Althous.	District 1	27	2,457	1,511	61.50%	9,855	6,154	62.45%
			34.78	100 (40 A) (40 A		000 000 1100 000	17 No. 17 Laborated Action 18 To Action 18 T	
n diaz.	District 2	17	1,547	1,427	92.24%	6,205	4,651	74.96%
		1149						
	District 3	22	2,002	1,889	94.36%	8,030	7,604	94.69%
***************************************			700		HILLSON Company	755		ning a second
ettiga,	District 4	56	5,096	4,396	86.26%	20,440	18,478	90.40%
		Para Maria	Skijbini il	TKDH	100	British Co.		
Particular Services	District 5	67	6,097	1,542	25.29%	19,079	7,219	37.84%
37.400 110.700	B:		Dates again	O Objection	A THE RESERVE AND A SECOND	and shall only by the	and the second second	PERSONAL LANGUAGE
	District 6	68	6,188	5,381	86.96%	24,820	20,774	83.70%
	District 7	405	0.555	0.057	05.400/	00.505	07.005	75.000/
1000	District 7	105	9,555	6,257	65.48%	33,565	25,385	75.63%
10.00	District 8	31	2,821	2,124	75.29%	11,315	8.192	72.40%
	District 0	31	2,021	2,124	15.29%	11,313	0,192	72.40%
	District 9	61	5,551	3,755	67.65%	22,265	14,029	63.01%
diployable and	Blothor 0	01	0,001	0,700	07.0070	22,200	14,023	03.0176
	District 10	87	7,917	6,226	78.64%	31,530	25,573	81.11%
		100000000000000000000000000000000000000	Till till half black	0,220	1 12 1 18 2 1 1 1 1 1	01,000	20,070	122111111111
Tarana Tarana	District 11	140	12,740	7,318	57.44%	51,100	31,427	61.50%
				· · · · · · · · · · · · · · · · · · ·	استسب	<u> </u>	,	
1400	STATE TOTAL	681	61,971	41,826	67.49%	238,204	169,486	71.15%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

10 / Hall 177		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	r	íi i	L - SEP 20	00 1		00	T - DEC 20	000	
	The second			30	L - SEF 20	Rptd.	Occup /	- 00	1 - DEC 2		
	Facility	The same of the sa	Little of the	Licensed	Total	Patient	Occup./	Linanasa	Total	Rptd.	Occup./
County	ID	Facility Name	Metric Control of the	Beds	Beddays		Quarter	Licensed	Total	Patient	Quarter
County	ו וט	Ir admity reame	i	Deus	Dedudays	Days	(%)	Beds	Beddays	Days	(%)
DISTRICT 1		7									
Escambia	100025	Sacred Heart Hospital		27	2,484	1,675	67.43%	27	2,484	1,502	60.47%
		District	1 Total	27	2,484	1,675	67.43%	27	2,484	1,502	60.47%
DISTRICT 2		7									
Leon	100135	Tallahassee Memorial Hospital		47	4.504	4.000	20.000	47	4.504		21.2221
LEGII	100133	District	2 Total	17 17	1,564 1.564	1,089 1,089	69.63% 69.63%	17 17	1,564	967	61.83%
		District	Z Total	17	1,564	1,089	69.63%	17	1,564	967	61.83%
DISTRICT 3]									
Alachua	100113	Shands Hospital at the University of Florida	а	22	2,024	2,011	99.36%	22	2,024	1,794	88.64%
		District	3 Total	22	2,024	2,011	99.36%	22	2,024	1,794	88.64%
											 V
DISTRICT 4											
Duvai	100088	Baptist Medical Center		24	2,208	2,350	106.43%	24	2,208	2,665	120.70%
Duval	100001	Shands Jacksonville Medical Center		32	2,944	2,435	82.71%	32	2,944	1,967	66.81%
		District	4 Total	56	5,152	4,785	92.88%	56	5,152	4,632	89.91%
DIOTRICT 5		7									-
DISTRICT 5 Pinellas	100250	All Children's Hearital	п		2.122						· · · · · ·
Pinellas	100250	All Children's Hospital Mease Hospital Countryside		34	3,128	1,430	45.72%	34	3,128	1,505	48.11%
i iliellas	100043	District	5 Total	5 39	460	111	24.13%	5	460	313	68.04%
		District	J TOTAL	39	3,588	1,541	42.95%	39	3,588	1,818	50.67%
DISTRICT 6		7									
Hillsborough	100243	Brandon Regional Hospital		8	736	619	84.10%	8	736	467	63.45%
Hillsborough	100075	St. Joseph's Hospital		27	2,484	2,296	92.43%	27	2,484	2,417	97.30%
Hillsborough	100128	Tampa General Hospital		28	2,576	2,176	84.47%	28	2,576	2,212	85.87%
Hillsborough	100173	University Community Hospital		5	460	114	24.78%	5	460	199	43.26%
		District	6 Total	68	6,256	5,205	83.20%	68	6,256	5,295	84.64%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

			1										
C. Hills Insurance	DAILS ROSE CO.		JA	N - MAR 20			AP	R - JUN 20			12 M	ONTH TOT	ALS
					Rptd.	Occup./			Rptd.	Occup./		Total	
Controlling	Facility		Licensed	Total	Patient	Quarter	Licensed	Total	Patient	Quarter	Total	Patient	Occup.
County	ID	Facility Name	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
		1											
DISTRICT 1			,,										
Escambia	100025	Sacred Heart Hospital	27	2,430	1,466	60.33%	27	2,457	1,511	61.50%	9,855	6,154	62.45%
		District 1 Total	27	2,430	1,466	60.33%	27	2,457	1,511	61.50%	9,855	6,154	62.45%
		1											
DISTRICT 2							,						
Leon	100135	Tallahassee Memorial Hospital	17	1,530	1,168	76.34%	17	1,547	1,427	92.24%	6,205	4,651	74.96%
		District 2 Total	17	1,530	1,168	76.34%	17	1,547	1,427	92.24%	6,205	4,651	74.96%
		1											
DISTRICT 3			.,										
Alachua	100113	Shands Hospital at the University of Florida	22	1,980	1,910	96.46%	22	2,002	1,889	94.36%	8,030	7,604	94.69%
		District 3 Total	22	1,980	1,910	96.46%	22	2,002	1,889	94.36%	8,030	7,604	94.69%
		1											
DISTRICT 4													_
Duval	100088	Baptist Medical Center	24	2,160	2,550	118.06%	24	2,184	2,647	121.20%	8,760	10,212	116.58%
Duval	100001	Shands Jacksonville Medical Center	32	2,880	2,115	73.44%	32	2,912	1,749	60.06%	11,680	8,266	70.77%
		District 4 Total	56	5,040	4,665	92.56%	56	5,096	4,396	86.26%	20,440	18,478	90.40%
		1											
DISTRICT 5													
Pinellas	100250	All Children's Hospital (+28 Beds -1/9/10)	62	5,356	1,546	28.86%	62	5,642	1,421	25.19%	17,254	5,902	34.21%
Pinellas	110001	Mease Hospital Countryside	5	450	772	171.56%	5	455	121	26.59%	1,825	1,317	72.16%
		District 5 Total	67	5,806	2,318	39.92%	67	6,097	1,542	25.29%	19,079	7,219	37.84%
DISTRICT		1											
DISTRICT 6													
Hillsborough	100243	Brandon Regional Hospital	8	720	538	74.72%	8	728	552	75.82%	2,920	2,176	74.52%
Hillsborough	100075	St. Joseph's Hospital	27	2,430	2,121	87.28%	27	2,457	1,972	80.26%	9,855	8,806	89.36%
Hillsborough	100128	Tampa General Hospital	28	2,520	1,919	76.15%	28	2,548	2,703	106.08%	10,220	9,010	88.16%
Hillsborough	100173	University Community Hospital	5	450	315	70.00%	5	455	154	33.85%	1,825	782	42.85%
		District 6 Total	68	6,120	4,893	79.95%	68	6,188	5,381	86.96%	24,820	20,774	83.70%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

	tion of the			JU	L - SEP 20			oc	T - DEC 20		
	ality as a second					Rptd.	Occup./			Rptd.	Occup./
11/14/2014	Facility		Lic	censed	Total	Patient	Quarter	Licensed	Total	Patient	Quarter
County	ID	Facility Name		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
		7									
DISTRICT 7											
Orange	120001	Arnold Palmer Medical Center		52	4,784	3,895	81.42%	52	4,784	3,406	71.20%
Orange	100007	Florida Hospital - Orlando		33	3,036	3,169	104.38%	33	3,036	2,804	92.36%
		District 7	7 Total	85	7,820	7,064	90.33%	85	7,820	6,210	79.41%
		,									
DISTRICT 8											
Lee	120005	HealthPark Medical Center		24	2,208	1,832	82.97%	24	2,208	1,699	76.95%
Sarasota	100087	Sarasota Memorial Hospital		7	644	207	32.14%	7	644	249	38.66%
		District 8	8 Total	31	2,852	2,039	71.49%	31	2,852	1,948	68.30%
		,									
DISTRICT 9											
Palm Beach	100002	Bethesda Memorial Hospital		6	552	489	88.59%	6	552	616	111.59%
Palm Beach	100010	St. Mary's Medical Center		20	1,840	1,949	105.92%	20	1,840	1,775	96.47%
Palm Beach	110010	Wellington Regional Medical Center		15	1,380	463	33.55%	15	1,380	434	31.45%
Palm Beach	110008	West Boca Medical Center		20	1,840	789	42.88%	20	1,840	1,080	58.70%
		District 9	9 Total	61	5,612	3,690	65.75%	61	5,612	3,905	69.58%
		,									
DISTRICT 10											
Broward	100039	Broward General Medical Center		27	2,484	1,975	79.51%	27	2,484	2,018	81.24%
Broward	100038	Memorial Regional Hospital		42	3,639	3,062	84.14%	42	3,864	3,484	90.17%
Broward	100167	Plantation General Hospital		18	1,656	1,296	78.26%	18	1,656	1,222	73.79%
		District 10	0 Total	87	7,779	6,333	81.41%	87	8,004	6,724	84.01%
		1									
DISTRICT 11											
Miami-Dade	100008	Baptist Hospital of Miami		14	1,288	719	55.82%	14	1,288	664	51.55%
Miami-Dade	100022	Jackson Memorial Hospital		66	6,072	4,999	82.33%	66	6,072	4,859	80.02%
Miami-Dade	110199	Miami Children's Hospital		30	2,760	1,335	48.37%	30	2,760	1,371	49.67%
Miami-Dade	100034	Mount Sinai Medical Center		5	460	446	96.96%	5	460	307	66.74%
Miami-Dade	100029	North Shore Medical Center		10	920	172	18.70%	10	920	312	33.91%
Miami-Dade	100054	South Miami Hospital		15	1,380	704	51.01%	15	1,380	661	47.90%
		District 11	1 Total	140	12,880	8,375	65.02%	140	12,880	8,174	63.46%
		STATE 1	TOTAL	633	58,011	43,807	75.51%	633	58,236	42,969	73.78%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

	The state of		JA	N - MAR 20)10		AP	R - JUN 20	10	*****	12 M	IONTH TOT	ALS
					Rptd.	Occup./			Rptd.	Occup./		Total	
	Facility		Licensed	Total	Patient	Quarter	Licensed	Total	Patient	Quarter	Total	Patient	Occup.
County	ID	Facility Name	Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Days	(%)
								······································			· · · · · · · · · · · · · · · · · · ·		
DISTRICT 7]											
Orange	120001	Arnold Palmer Medical Center	52	4,680	3,060	65.38%	52	4,732	3,241	68.49%	18,980	13,602	71.66%
Orange	100007	Florida Hospital - Orlando (+20 Beds - 2/23/10)	53	3,690	2,794	75.72%	53	4,823	3,016	62.53%	14,585	11,783	80.79%
		District 7 Total	105	8,370	5,854	69.94%	105	9,555	6,257	65.48%	33,565	25,385	75.63%
DISTRICT 8													
Lee	120005	HealthPark Medical Center	24	2,160	1,786	82.69%	24	2,184	1,934	88.55%	8,760	7,251	82.77%
Sarasota	100087	Sarasota Memorial Hospital	7	630	295	46.83%	7	637	190	29.83%	2,555	941	36.83%
		District 8 Total	31	2,790	2,081	74.59%	31	2,821	2,124	75.29%	11,315	8,192	72.40%
		1											
DISTRICT 9			,				1						····
Palm Beach	100002	Bethesda Memorial Hospital	6	540	524	97.04%	6	546	388	71.06%	2,190	2,017	92.10%
Palm Beach	100010	St. Mary's Medical Center	20	1,800	1,304	72.44%	20	1,820	2,080	114.29%	7,300	7,108	97.37%
Palm Beach	110010	Wellington Regional Medical Center	15	1,350	154	11.41%	15	1,365	509	37.29%	5,475	1,560	28.49%
Palm Beach	110008	West Boca Medical Center	20	1,800	697	38.72%	20	1,820	778	42.75%	7,300	3,344	45.81%
		District 9 Total	61	5,490	2,679	48.80%	61	5,551	3,755	67.65%	22,265	14,029	63.01%
DISTRICT 10	·	1											
Broward	100039	Broward General Medical Center	27	2,430	1,756	72.26%	27	2,457	1,990	80.99%	9,855	7,739	78.53%
Broward	100038	Memorial Regional Hospital	42	3,780	3,719	98.39%	42	3,822	3,572	93.46%	15,105	13,837	91.61%
Broward	100167	Plantation General Hospital	18	1,620	815	50.31%	18	1,638	664	40.54%	6,570	3,997	60.84%
<u> </u>		District 10 Total	87	7,830	6,290	80.33%	87	7,917	6,226	78.64%	31,530	25,573	81.11%
			L	···········			1						
DISTRICT 11]											
Miami-Dade	100008	Baptist Hospital of Miami	14	1,260	515	40.87%	14	1,274	656	51.49%	5,110	2,554	49.98%
Miami-Dade	100022	Jackson Memorial Hospital	66	5,940	4,577	77.05%	66	6,006	4,633	77.14%	24,090	19,068	79.15%
Miami-Dade	110199	Miami Children's Hospital	30	2,700	1,243	46.04%	30	2,730	895	32.78%	10,950	4,844	44.24%
Miami-Dade	100034	Mount Sinai Medical Center	5	450	365	81.11%	5	455	291	63.96%	1,825	1,409	77.21%
Miami-Dade	100029	North Shore Medical Center	10	900	314	34.89%	10	910	286	31.43%	3,650	1,084	29.70%
Miami-Dade	100054	South Miami Hospital	15	1,350	546	40.44%	15	1,365	557	40.81%	5,475	2,468	45.08%
		District 11 Total	140	12,600	7,560	60.00%	140	12,740	7,318	57.44%	51,100	31,427	61.50%
		STATE TOTAL	681	59,986	40,884	68.16%	681	61,971	41,826	67.49%	238,204	169,486	71.15%

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
REHABILITATION BEDS - JULY 2016 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

		JL	L - SEP 200)9		00	CT - DEC 20	09		JA	N - MAR 20	10	
		Licensed	Total	Rptd. Patient	Quarter Occup.	Licensed	Total	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
5, 0	DISTRICT	Beds	Beddays	Days	(%)	Beds	Beddays	Days	[(70)_	Deus	Deduays	#Killulyan	1984
eringiyar Selyain	District 1	78	7,176	3,039	42.35%	78	7,176	2,840	39.58%	78	7,020	2,552	36.35%
	District 2	151	13,892	8,137	58.57%	151	13,892	8,399	60.46%	151	13,590	8,227	60.54%
- 1.944	District 3	141	12,972	9,850	75.93%	151	13,832	9,998	72.28%	158	13,653	10,313	75.54%
	District 4	183	16,836	12,636	75.05%	183	16,836	12,479	74.12%	183	16,470	13,152	79.85%
			e de la compaña Sustriction		in Applea			egrafi Hang today	5 440/	000	47.540	10,953	62.55%
	District 5	190	17,480	10,467	59.88%	190	17,480	10,163	58.14%	200	17,510	10,955	02.3376
	District 6	141	12,972	7,104	54.76%	141	12,972	7,830	60.36%	141	12,690	8,339	65.71%
	District 7	173	15,916	9,022	56.69%	173	15,916	9,002	56.56%	173	15,570	9,625	61.82%
	District 8	250	23,000	15,123	65.75%	260	23,310	15,787	67.73%	260	23,400	16,310	69.70%
11 (1) (1) 11 (1)	District 9	292	26,864	11,599	43.18%	292	26,864	11,607	43.21%	292	26,280	13,233	50.35%
. 91	District 10	305	28,060	14,977	53.37%	305	28,060	15,604	55.61%	305	27,450	19,276	70.22%
							34.040	40.004	T 50 650/	270	22 200	21.552	64.72%
	District 11	370	34,040	19,558	57.46%	370	34,040	19,964	58.65%	370	33,300	21,552	04.72%
	STATE TOTAL	2,274	209,208	121,512	58.08%	2,294	210,378	123,673	58.79%	2,311	206,933	133,532	64.53%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
REHABILITATION BEDS - JULY 2016 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

STAT	TEWIDE SUMMARY]						
		AF	PR - JUN 20	10		12	NONTH TOTA	ALS
		Licensed	Total	Rptd. Patient	Quarter Occup.	Total	Total Patient	Occup. (%)
EST.	DISTRICT	Beds	Beddays	Days	(%)	Beddays	Days	(70)
10 (2.25) 10 (2.25) 11 (2.25) 12 (2.25) 13 (2.25)	District 1	78	7,098	2,786	39.25%	28,470	11,217	39.40%
	District 2	151	13,741	8,481	61.72%	55,115	33,244	60.32%
	District 3	158	14,378	10,581	73.59%	54,835	40,742	74.30%
25 85 MMP 25 85 MMP	District 4	183	16,653	13,215	79.36%	66,795	51,482	77.07%
20 m	District 5	200	18,200	10,311	56.65%	70,670	41,894	59.28%
	District 6	141	12,831	7,821	60.95%	51,465	31,094	60.42%
102225 1877 E 10130 1877 E	District 7	173	15,743	9,165	58.22%	63,145	36,814	58.30%
	District 8	260	23,660	14,978	63.31%	93,370	62,198	66.61%
1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	District 9	292	26,572	11,746	44.20%	106,580	48,185	45.21%
2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	District 10	305	27,755	17,775	64.04%	111,325	67,632	60.75%
ing of Gast	District 11	370	33,670	20,505	60.90%	135,050	81,579	60.41%
	STATE TOTAL	2,311	210,301	127,364	60.56%	836,820	506,081	60.48%

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AGENCY FOR HEALTH CARE ADMINISTRATION
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REHABILITATION BEDS - JULY 2016 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

County	Facility		2000년(1월 1일 - 1일		L - SEP 20						
County	Facility			*		Actual	Quarter			Actual	Quarter
County		Kironia (A.C.		Licensed	Total	Patient	Occup.	Licensed	Total	Patient	Occup.
,	ID D	Facility Name		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
DISTRICT 1											
Escambia	100231	West Florida Hospita	ıl	58	5,336	1,913	35.85%	58	5,336	1,674	31.37%
Okaloosa	100223	Fort Walton Beach M	ledical Center	20	1,840	1,126	61.20%	20	1,840	1,166	63.37%
			District 1 Total	78	7,176	3,039	42.35%	78	7,176	2,840	39.58%
DISTRICT 2		•									
Bay	23960013	HealthSouth Emerale	d Coast Rehab Hospital	75	6,900	4,167	60.39%	75	6,900	3,984	57.74%
Leon	110021	HealthSouth Rehab	Hospital of Tallahassee	76	6,992	3,970	56.78%	76	6,992	4,415	63.14%
			District 2 Total	151	13,892	8,137	58.57%	151	13,892	8,399	60.46%
DISTRICT 3											
Alachua	110025	Shands Rehabilitatio	n Hospital	40	3,680	2,517	68.40%	40	3,680	2,526	68.64%
Citrus	100249	Seven Rivers Region	nal Med. Ctr. (Lic. 5/27/09)	16	1,472	492	33.42%	16	1,472	629	42.73%
Hernando	23960042	HealthSouth Rehab	Hospital of Spring Hill	70	6,440	5,746	89.22%	80	7,300	5,653	77.44%
Lake	100214	Leesburg Regional N	Medical Center-North	15	1,380	1,095	79.35%	15	1,380	1,190	86.23%
1900			District 3 Total	141	12,972	9,850	75.93%	151	13,832	9,998	72.28%
DISTRICT 4											
Duval	100184	Brooks Rehabilitation	n Hospital	143	13,156	10,739	81.63%	143	13,156	10,385	78.94%
Volusia	100068	Florida Hospital - Oc	eanside	40	3,680	1,897	51.55%	40	3,680	2,094	56.90%
			District 4 Total	183	16,836	12,636	75.05%	183	16,836	12,479	74.12%
DISTRICT 5											
Pasco	100063	Morton Plant North E	Bay Hospital	20	1,840	1,569	85.27%	20	1,840	1,123	61.03%
Pinellas	100032	Bayfront Medical Ce	nter	60	5,520	1,837	33.28%	60	5,520	2,045	37.05%
Pinellas	110045	HealthSouth Rehabi	litation Hospital	70	6,440	4,662	72.39%	70	6,440	4,770	74.07%
Pinellas	100126	Palms of Pasadena	Hospital	20	1,840	1,111	60.38%	20	1,840	1,178	64.02%
Pinellas	100015	Largo Medical Cente	er - Indian Rocks	20	1,840	1,288	70.00%	20	1,840	1,047	56.90%
			District 5 Total	190	17,480	10,467	59.88%	190	17,480	10,163	58.14%
DISTRICT 6]									
Hillsborough	100128	Tampa General Hos	pital	59	5,428	3,593	66.19%	59	5,428	3,210	59.14%
Hillsborough	100173	University Communi	ty Hospital	30	2,760	1,316	47.68%	30	2,760	1,741	63.08%
Manatee	100213	Blake Medical Cente	er	28	2,576	1,051	40.80%	28	2,576	1,489	57.80%
Polk	100052	Winter Haven Hospi	tal	24	2,208	1,144	51.81%	24	2,208	1,390	62.95%
			District 6 Total	141	12,972	7,104	54.76%	141	12,972	7,830	60.36%

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REHABILITATION BEDS - JULY 2016 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

A TOP OF STREET	Or company			JA	N - MAR 20	010		AP	R - JUN 20	10		12 MO	NTH TOTA	LS
. Wilhelm GARN 11 The Committee of Vision Committee						Actual	Quarter			Actual	Quarter		Total	
	Facility			Licensed	Total	Patient	Occup.	Licensed	Total	Patient	Occup.	Total	Actual	Occup.
County	ID	Facility Name		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Pat. Day	(%)
				•										
DISTRICT 1														
Escambia	100231	West Florida Hospita	al	58	5,220	1,914	36.67%	58	5,278	1,767	33.48%	21,170	7,268	34.33%
Okaloosa	100223	Fort Walton Beach N	Medical Center	20	1,800	638	35.44%	20	1,820	1,019	55.99%	7,300	3,949	54.10%
			District 1 Total	78	7,020	2,552	36.35%	78	7,098	2,786	39.25%	28,470	11,217	39.40%
DISTRICT 2							*******					,		
Bay	23960013	HealthSouth Emeral	d Coast Rehab Hospital	75	6,750	4,179	61.91%	75	6,825	4,218	61.80%	27,375	16,548	60.45%
Leon	110021	HealthSouth Rehab	Hospital of Tallahassee	76	6,840	4,048	59.18%	76	6,916	4,263	61.64%	27,740	16,696	60.19%
			District 2 Total	151	13,590	8,227	60.54%	151	13,741	8,481	61.72%	55,115	33,244	60.32%
DISTRICT 3			****									1		
Alachua	110025	Shands Rehabilitation	n Hospital	40	3,600	2,306	64.06%	40	3,640	2,442	67.09%	14,600	9,791	67.06%
Citrus	100249	Seven Rivers Region	nal Medical Center	16	1,440	851	59.10%	16	1,456	867	59.55%	5,840	2,839	48.61%
Hernando	23960042	HealthSouth Rehab	Hospital of Spring Hill	80	7,200	5,901	81.96%	80	7,280	6,074	83.43%	28,220	23,374	82.83%
Lake	100214	Leesburg Regional N	Medical Center-North	22	1,413	1,255	88.82%	22	2,002	1,198	59.84%	6,175	4,738	76.73%
		, [District 3 Total	158	13,653	10,313	75.54%	158	14,378	10,581	73.59%	54,835	40,742	74.30%
DISTRICT 4				n				a				50.405	40.000	00.400/
Duval	100184	Brooks Rehabilitation		143	12,870	10,790	83.84%	143	13,013	10,955	84.19%	li———	42,869	82.13%
Volusia	100068	Florida Hospital - Oc		40	3,600	2,362	65.61%	40	3,640	2,260	62.09%	14,600	8,613	58.99%
	,	,	District 4 Total	183	16,470	13,152	79.85%	183	16,653	13,215	79.36%	66,795	51,482	77.07%
DISTRICT 5				п				п				T 000	- 10 d	75.000
Pasco	100063	Morton Plant North 8		20	1,800	1,444	80.22%	20	1,820	1,358	74.62%	7,300	5,494	75.26%
Pinellas	100032	Bayfront Medical Ce		60	5,400	1,867	34.57%	60	5,460	1,817	33.28%	21,900	7,566	34.55%
Pinellas	110045	HealthSouth Rehabi		70	6,300	4,857	77.10%	70	6,370	4,484	70.39%	25,550	18,773	73.48%
Pinellas	100126	Palms of Pasadena		20	1,800	1,255	69.72%	20	1,820	1,117	61.37%	i——	4,661	63.85%
Pinellas	100015	Largo Medical Cente		30	2,210	1,530	69.23%	30	2,730	1,535	56.23%	l——	5,400	62.65%
		,	District 5 Total	200	17,510	10,953	62.55%	200	18,200	10,311	56.65%	70,670	41,894	59.28%
DISTRICT 6								11						
Hillsborough	100128	Tampa General Hos	·	59	5,310	3,677	69.25%	59	5,369	3,692	68.77%	21,535	14,172	
Hillsborough	100173	University Communi	ty Hospital	30	2,700	1,606	59.48%	30	2,730	1,612	59.05%	10,950	6,275	57.31%
Manatee	100213	Blake Medical Cente	er	28	2,520	1,752	69.52%	28	2,548	1,647	64.64%	10,220	5,939	58.11%
Polk	100052	Winter Haven Hospi		24	2,160	1,304	60.37%	 	2,184	870	39.84%	8,760	4,708	53.74%
			District 6 Total	141	12,690	8,339	65.71%	141	12,831	7,821	60.95%	51,465	31,094	60.42%

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REHABILITATION BEDS - JULY 2016 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

· 1921. 1987		· (2.0)。20.5, 20.		L - SEP 20	09		OC	T - DEC 20	009	<u> </u>
				02. 20	Actual	Quarter			Actual	Quarter
	Facility		Licensed	Total	Patient	Occup.	Licensed	Total	Patient	Occup.
County	•	Facility Name	Beds	Beddays	Davs	(%)	Beds	Beddays	Days	(%)
County	10	I aciity Name	Dodo	20000701		(,-,				
DISTRICT 7										
Brevard	110027	HealthSouth Sea Pines Rehab Hospital	90	8,280	4,165	50.30%	90	8,280	4,183	50.52%
Orange	100007	Florida Hospital (Orlando)	10	920	854	92.83%	10	920	828	90.00%
Orange	100221	Lucerne Hospital (Merged 7/1/09 ORMC)	53	4,876	2,563	52.56%	53	4,876	2,510	51.48%
Orange	100162	Winter Park Memorial Hospital	20	1,840	1,440	78.26%	20	1,840	1,481	80.49%
		District 7 Total	173	15,916	9,022	56.69%	173	15,916	9,002	56.56%
DISTRICT 8										
Collier	100018	Naples Community Hospital	60	5,520	3,388	61.38%	60	5,520	3,798	68.80%
Charlotte	100236	Fawcett Memorial Hospital	20	1,840	645	35.05%	20	1,840	644	35.00%
Lee	100012	Lee Memorial Hospital	60	5,520	2,755	49.91%	60	5,520	2,767	50.13%
Sarasota	110013	HealthSouth Rehab Hospital of Sarasota	76	6,992	6,013	86.00%	86	7,302	6,433	88.10%
Sarasota	100087	Sarasota Memorial Hospital	34	3,128	2,322	74.23%	34	3,128	2,145	68.57%
		District 8 Total	250	23,000	15,123	65.75%	260	23,310	15,787	67.73%
		_								
DISTRICT 9							п			-
Indian River	110017	HealthSouth Treasure Coast Rehab Hospital	90	8,280	4,457	53.83%	()	8,280	4,523	54.63%
Palm Beach	100002	Bethesda Memorial Hospital	28	2,576	2,275	88.32%	28	2,576	2,363	91.73%
Palm Beach	100258	Delray Medical Center (f/k/a Pinecrest Rehab)	90	8,280	1,456	17.58%	90	8,280	1,564	18.89%
Palm Beach	100010	St. Mary's Medical Center	50	4,600	1,195	25.98%	50	4,600	963	20.93%
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	34	3,128	2,216	70.84%	34	3,128	2,194	70.14%
		District 9 Total	292	26,864	11,599	43.18%	292	26,864	11,607	43.21%
DISTRICT 10										
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,592	7,129	61.50%	 	11,592	7,274	62.75%
Broward	100073	Holy Cross Hospital, Inc.	48	4,416	2,314	52.40%	48	4,416	2,364	53.53%
Broward	100038	Memorial Regional Hospital	42	3,864	118	3.05%	6	552	67	12.14%
Broward	100225	Memorial Regional Hospital South	33	3,036	1,758	57.91%	69	6,348	1,728	27.22%
Broward	100086	North Broward Medical Center	30	2,760	2,009	72.79%	30	2,760	2,513	91.05%
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,392	1,649	68.94%	26	2,392	1,658	69.31%
		District 10 Total	305	28,060	14,977	53.37%	305	28,060	15,604	55.61%

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REHABILITATION BEDS - JULY 2016 PLANNING HORIZON
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	1. 1. 1.			JAI	N - MAR 20)10		AP	R - JUN 20	010		12 MO	NTH TOTA	LS
						Actual	Quarter			Actual	Quarter		Total	
l f	Facility			Licensed	Total	Patient	Occup.	Licensed	Total	Patient	Occup.	Total	Actual	Occup.
County	ID ´	Facility Name		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Pat. Day	(%)
DISTRICT 7	**													
Brevard	110027	HealthSouth Sea Pir	nes Rehab Hospital	90	8,100	4,425	54.63%	90	8,190	3,864	47.18%	1	16,637	50.65%
Orange	100007	Florida Hospital (Orla	ando)	10	900	861	95.67%	10	910	867	95.27%	3,650	3,410	93.42%
Orange	100006	Orlando Regional Me	edical Center	53	4,770	2,739	57.42%	53	4,823	2,869	59.49%	19,345	10,681	55.21%
Orange	100162	Winter Park Memoria	al Hospital	20	1,800	1,600	88.89%	20	1,820	1,565	85.99%	7,300	6,086	83.37%
			District 7 Total	173	15,570	9,625	61.82%	173	15,743	9,165	58.22%	63,145	36,814	58.30%
DISTRICT 8														
Collier	100018	Naples Community I	Hospital	60	5,400	3,312	61.33%	60	5,460	3,021	55.33%		13,519	61.73%
Charlotte	100236	Fawcett Memorial He	ospital	20	1,800	755	41.94%	20	1,820	837	45.99%	7,300	2,881	39.47%
Lee	100012	Lee Memorial Hospit	tal	60	5,400	3,352	62.07%	60	5,460	2,624	48.06%	21,900	11,498	52.50%
Sarasota	110013	HealthSouth Rehab	Hospital of Sarasota	86	7,740	6,580	85.01%	11	7,826	6,580		29,860	25,606	
Sarasota	100087	Sarasota Memorial	Hospital	34	3,060	2,311	75.52%	34	3,094	1,916	61.93%	12,410	8,694	70.06%
			District 8 Total	260	23,400	16,310	69.70%	260	23,660	14,978	63.31%	93,370	62,198	66.61%
DISTRICT 9														
Indian River	110017	HealthSouth Treasu	re Coast Rehab Hospital	90	8,100	5,348	66.02%	90	8,190	4,527	55.27%		18,855	57.40%
Palm Beach	100002	Bethesda Memorial	Hospital	28	2,520	2,328	92.38%	<u> </u>	2,548	2,223	87.24%	10,220	9,189	89.91%
Palm Beach	100258	Delray Medical Cent	er	90	8,100	2,168	26.77%		8,190	1,830		32,850	7,018	21.36%
Palm Beach	100010	St. Mary's Medical C	enter	50	4,500	1,041	23.13%		4,550	941	20.68%	18,250	4,140	
St. Lucie	100246	Lawnwood Regional	Med. Ctr. & Heart Institute	34	3,060	2,348	76.73%	34	3,094	2,225	71.91%	12,410		72.39%
			District 9 Total	292	26,280	13,233	50.35%	292	26,572	11,746	44.20%	106,580	48,185	45.21%
DISTRICT 10		ì												
Broward	103028	HealthSouth Sunrise	Rehabilitation Hospital	126	11,340	8,175	72.09%	126	11,466	7,746	67.56%	4		
Broward	100073	Holy Cross Hospital	, Inc.	48	4,320	2,920	67.59%	48	4,368	2,680	61.36%	17,520		
Broward	100038	Memorial Regional I	Hospital	6	540	190	35.19%	6	546	139		<u> </u>		
Broward	100225	Memorial Regional I	Hospital South	69	6,210	3,833	61.72%	69	6,279	3,262	51.95%	21,873	10,581	48.37%
Broward	100086	North Broward Medi	cal Center	30	2,700	2,359	87.37%	30	2,730	2,218	81.25%	10,950	9,099	83.10%
Broward	103027	St. Anthony's Rehab	ilitation Hospital	26	2,340	1,799	76.88%	26	2,366	1,730	73.12%	9,490	6,836	72.03%
<u> </u>			District 10 Total	305	27,450	19,276	70.22%	305	27,755	17,775	64.04%	111,325	67,632	60.75%

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OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

a dinejo.				JU	L - SEP 20	09		OC	T - DEC 20	009	
		on and and a single state of				Actual	Quarter			Actual	Quarter
	Facility			Licensed	Total	Patient	Occup.	Licensed	Total	Patient	Occup.
County	ID	Facility Name		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)
DISTRICT 11											
Miami-Dade	100008	Baptist Hospital of N	liami	23	2,116	1,679	79.35%	23	2,116	1,536	
Miami-Dade	103038	HealthSouth Rehabi	litation Hospital of Miami	60	5,520	3,278	59.38%	60	5,520	3,671	66.50%
Miami-Dade	100022	Jackson Memorial H	ospital	80	7,360	2,452	33.32%	80	7,360	2,252	30.60%
Miami-Dade	100114	Jackson North Medi	cal Center	12	1,104	363	32.88%	12	1,104	298	26.99%
Miami-Dade	100061	Mercy Hospital		15	1,380	870	63.04%	15	1,380	774	56.09%
Miami-Dade	100034	Mount Sinai Medica	Center	60	5,520	3,238	58.66%	60	5,520	3,091	56.00%
Miami-Dade	103004	St. Catherine's Reha	bilitation Hospital	20	1,840	1,680	91.30%	20	1,840	1,412	76.74%
Miami-Dade	23960097		t Rehabilitation Hospital	40	3,680	2,363	64.21%	40	3,680	2,507	68.13%
Miami-Dade	110041	West Gables Rehab		60	5,520	3,635	65.85%	60	5,520	4,423	80.13%
		<u> </u>	District 11 Total	370	34,040	19,558	57.46%	370	34,040	19,964	58.65%
			STATE TOTAL	2,274	209,208	121,512	58.08%	2,294	210,378	123,673	58.79%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JULY 2010 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
REHABILITATION BEDS - JULY 2016 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

799				JA	N - MAR 20	10		AP	R - JUN 20	10		12 MO	NTH TOTA	LS
						Actual	Quarter			Actual	Quarter		Total	
	Facility			Licensed	Total	Patient	Occup.	Licensed	Total	Patient	Occup.	Total	Actual	Occup.
County	מו	Facility Name		Beds	Beddays	Days	(%)	Beds	Beddays	Days	(%)	Beddays	Pat. Day	(%)
DISTRICT 11								т					1	
Miami-Dade	100008	Baptist Hospital of M	liami	23	2,070	1,636	79.03%	23	2,093	1,637	78.21%			77.28%
Miami-Dade	103038	HealthSouth Rehabi	litation Hospital of Miami	60	5,400	4,232	78.37%	60	5,460	3,634	66.56%	21,900	14,815	67.65%
Miami-Dade	100022	Jackson Memorial H	ospital	80	7,200	2,366	32.86%	80	7,280	2,615	35.92%	29,200	9,685	33.17%
Miami-Dade	100114	Jackson North Medi	cal Center	12	1,080	333	30.83%	12	1,092	279	25.55%	4,380	1,273	29.06%
Miami-Dade	100061	Mercy Hospital		15	1,350	810	60.00%	15	1,365	946	69.30%	5,475	3,400	62.10%
Miami-Dade	100034	Mount Sinai Medical	Center	60	5,400	3,346	61.96%	60	5,460	3,605	66.03%	21,900	13,280	60.64%
Miami-Dade	103004	St. Catherine's Reha	abilitation Hospital	20	1,800	1,521	84.50%	20	1,820	1,595	87.64%	7,300	6,208	85.04%
Miami-Dade	23960097	St. Catherine's Wes	t Rehabilitation Hospital	40	3,600	2,942	81.72%	40	3,640	2,858	78.52%	14,600	10,670	73.08%
Miami-Dade	<u> </u>	West Gables Rehab	ilitation Hospital	60	5,400	4,366	80.85%	60	5,460	3,336	61.10%	21,900	15,760	71.96%
		1	District 11 Total	370	33,300	21,552	64.72%	370	33,670	20,505	60.90%	135,050	81,579	60.41%
			STATE TOTAL	2,311	206,933	133,532	64.53%	2,311	210,301	127,364	60.56%	836,820	506,081	60.48%

STATE TOTAL 2,311 206,933 133,532 64.53% 2,311 210,301 127,364 60.56% 636,620 506,061 60.46%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR JULY 2016 PLANNING HORIZON
ADULT INPATIENT PSYCHIATRIC BEDS
OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

	[Jl	JL - SEP 200)9	Adult	00	CT - DEC 20	09	Adult	JA	AN - MAR 20	10	Adult
			Adult	Adult	Occup./		Adult	Adult	Occup./		Adult	Adult	Occup./
		Adult	Bed	Patient	Quarter	Adult	Bed	Patient	Quarter	Adult	Bed	Patient	Quarter
	DISTRICT	Beds	Days	Days	(%)	Beds	Days	Days	(%)	Beds	Days	Days	(%)
			100000				45.540	100 mm	- A - A - A - A - A - A - A - A - A - A	100	45.040	7.040	50.040/
	District 1	169	13,876	8,619	62.11%	169	15,548	7,847	50.47%	169	15,210	7,916	52.04%
	District 2	129	11,868	6,446	54.31%	129	11,868	5,956	50.19%	129	11,610	6,267	53.98%
	District 2		11,000		01.0170		HI THE STATE OF TH	7945	100,860		as Grenadiki	phographic and section	
AMERICAN AME	District 3	199	18,308	13,636	74.48%	209	19,038	13,342	70.08%	209	18,810	12,032	63.97%
		Tale 1			Filesof / Prince	0.001.000					EEE.260	22 COMB-15	
Milasia	District 4	314	28,168	17,843	63.34%	314	28,888	18,941	65.57%	314	28,260	19,574	69.26%
	Brazile E	004	04.040	47.044	72.22%	261	24,012	18,843	78.47%	278	24,187	18,931	78.27%
	District 5	261	24,012	17,341	12.22%	201	24,012	10,043	10.41%	270	24,107	10,931	10.21 /6
16117	District 6	228	20,976	14,514	69.19%	228	20.976	13.961	66.56%	228	20,520	13,936	67.91%
	5.04.101		2000000		19199	Welk State	i Makagana			ing the state of	NAME OF TAXABLE PARTY.		- 444444000
	District 7	279	25,668	18,744	73.02%	279	25,668	18,966	73.89%	279	25,110	20,816	82.90%
		The Miles	1.37433346			0.00000			CARCON III	enger from this	SCHOOL STATE	11.11.12.12.1936a	
	District 8	171	15,732	7,662	48.70%	171	15,732	8,775	55.78%	192	17,175	13,508	78.65%
	District 9	299	27,508	20,269	73.68%	299	27,508	20,830	75.72%	299	26,910	20,369	75.69%
Jan Ortu	District 9	299	27,000	20,209	73.0076	233	27,500	20,000	7 3.7 2 76	255	20,010	20,000	70.0070
5000	District 10	534	49,128	24,068	48.99%	534	49,128	24,411	49.69%	534	48,060	23,304	48.49%
			o ere a play dise	SEASON OF THE			1956			ultimatissa.	and the state of t		
110000000000000000000000000000000000000	District 11	715	64,960	40,680	62.62%	715	65,780	39,861	60.60%	715	64,350	38,105	59.22%
10000000	STATE TOTAL	3,298	300,204	189,822	63.23%	3,308	304,146	191,733	63.04%	3,346	300,202	194,758	64.88%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR JULY 2016 PLANNING HORIZON
ADULT INPATIENT PSYCHIATRIC BEDS
OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

	ſ		DD	10	۸ ما راله	10.1	MONTH TOTA	VI C
		Al	PR - JUN 201		Adult			
			Adult	Adult	Occup./	Adult	Adult	12 Mo.
		Adult	Bed	Patient	Quarter	Bed	Patient	Occup.
	DISTRICT	Beds	Days	Days	(%)	Days	Days	(%)
		A	1666		1000	1-15-20-11 may 5 may 5 million 12 million 12 18 million 12 million 18 million 12 million	1225	
111)	District 1	169	15,379	9,244	60.11%	60,013	33,626	56.03%
			Application of			Blankin in the		HILLIAN STREET
Julia Para	District 2	129	11,739	7,285	62.06%	47,085	25,954	55.12%
			10.010	40.540	05.700/	75 475	E4 E20	60.530/
2000	District 3	209	19,019	12,510	65.78%	75,175	51,520	68.53%
	District 4	204	27.020	20.200	72.90%	113,136	76,638	67.74%
	District 4	301	27,820	20,280	12.90%	113,130	70,038	07.7478
	District 5	278	25,298	19,719	77.95%	97,509	74,834	76.75%
	District 5	210	23,290	13,713	11.3376	37,505	7 4,004	70.7076
	District 6	228	20,748	15.250	73.50%	83,220	57,661	69.29%
	DISTRICTO	220	20,740	10,200	10.5076	03,220	07,001	03.2370
	District 7	293	25,907	20,307	78.38%	102.353	78,833	77.02%
	District	acul militari	20,001	20,007	10.0070	102,000	CONTRACTOR OF THE PARTY OF THE	7.1.62
1000000	District 8	192	17,472	12,100	69.25%	66,111	42,045	63.60%
	<i>Diot.iot</i> 0	A CONTRACTOR		remail(1)(2)(2)(2)(2)	SULL DE CONTRACTOR		muhin Kal l	The second second
256.06 50	District 9	299	27,209	21,151	77.74%	109,135	82,619	75.70%
		enerese Bulling on partiable	ningkapa sa 14	Mary Treatment Control			nacional de	
	District 10	534	48,594	25,223	51.91%	194,910	97,006	49.77%
		· · · · · · · · · · · · · · · · · · ·	and a pulling the	things are seen	MINISTER STATE	222200000000000000000000000000000000000	milital (San	Marata Sili
1.7	District 11	715	65,065	37,981	58.37%	260,155	156,627	60.21%
<u>L.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	V. 44							
80.1	STATE TOTAL	3,347	304,250	201,050	66.08%	1,208,802	777,363	64.31%

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AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR JULY 2016 PLANNING HORIZON CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

		J	UL - SEP 200)9	CA/IRTF	0	CT - DEC 20	09	CA/IRTF	J/	AN - MAR 20	10	CA/IRTF
			CA/IRTF	CA/IRTF	Occup./		CA/IRTF	CA/IRTF	Occup./		CA/IRTF	CA/IRTF	Occup./
Part CT	DISTRICT	Beds	Days	Days	(%)	Beds	Days	Days	(%)	Beds	Days	Days	(%)
		STATISTAL.		panicibile in	A company PP	SERIES SERVICES	and the			4.41		20209	100
	District 1	50	4,600	2,393	52.02%	50	4,600	2,673	58.11%	50	4,500	2,926	65.02%
		1000	a unifical		40.000	Land Market	4.440	000	45.000/	45	4.050	000	22.060/
3.40	District 2	45	4,140	451	10.89%	45	4,140	622	15.02%	45	4,050	926	22.86%
	District 3	15	1,380	371	26.88%	15	1,380	710	51.45%	15	1.350	552	40.89%
	District	2001000	Patrick Co.	9 (40)			100 mm 121 110 mm 121 mm	200	1000	est part of	Marin Desir	ระบาทสม <u>เขา</u> นที่	
or complete	District 4	71	6,532	2,042	31.26%	71	6,532	2,234	34.20%	71	6,390	2,355	36.85%
					外国际 第二十二				1.4				
	District 5	14	1,288	712	55.28%	14	1,288	763	59.24%	14	1,260	661	52.46%
			1.3		HIRESTER	10 Hpc 16			10000 Mar	100000000	DENTE	3.6	
$0 \leq i \leq n$	District 6	68	6,256	5,508	88.04%	68	6,256	5,297	84.67%	68	6,120	5,057	82.63%
		and the second		0.1.550	00.400/	000	04.400	04.004	07.500	220	20.540	24.500	70.700/
	District 7	339	31,188	21,552	69.10%	339	31,188	21,061	67.53%	339	30,510	21,598	70.79%
	District 8	37	3,404	70	2.06%	37	3,404	209	6.14%	37	3,330	157	4.71%
aka ahasada	Biothior		1 46 (46)	A Charles of the same of			antoni ale		seemen seem to the	a committee		Transaction of the Control of the Co	1.0000000000000000000000000000000000000
14.110.41	District 9	119	10,948	7,792	71.17%	119	10,948	8,404	76.76%	119	10,710	9,361	87.40%
		100 E-100 E-10	are the property of the			0.487147	ASSESSMENT OF THE		The second second	42.0		The Company	September 1970
	District 10	49	4,508	2,806	62.24%	49	4,508	3,225	71.54%	49	4,410	3,627	82.24%
Ministry attended to					CALLED CARROLL			communicación de la commun	74.000	20	7.400 E-00	5.004	70.470/
14 .Cit (4)	District 11	82	7,544	4,863	64.46%	82	7,544	5,426	71.92%	82	7,380	5,621	76.17%
	STATE TOTAL	889	81,788	48,560	59.37%	889	81,788	50,624	61.90%	889	80,010	52,841	66.04%

STATE TOTAL 889 81 788 48 560 59 37% 889 81 788 50 624 61 90% 889 80 010 52 841 66 04%													
	STATE TOTAL	889	81,788	48,560	59.37%	889	81.788	50.624	61.90%	889	80.010	52,841	66.04%

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JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR JULY 2016 PLANNING HORIZON
CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS
OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

		APR - JUN 2010			CA/IRTF	12 MONTH TOTALS		
		CA/IRTF	CA/IRTF Bed	CA/IRTF Patient	Occup./ Quarter	CA/IRTF Bed	CA/IRTF Patient	12 Mo. Occup.
	DISTRICT	Beds	Days	Days	(%)	Days	Days	(%)
	DISTRICT	Deds	Days	Days	(70)	Dayo	Buyo	(70)
441	District 1	50	4,550	3,133	68.86%	18,250	11,125	60.96%
		5,000		MARK.	1.00			
	District 2	45	4,095	751	18.34%	16,425	2,750	16.74%
			ALC: HE	Annual Park		- 4	and a second made	07.000
27/45/2411	District 3	15	1,365	430	31.50%	5,475	2,063	37.68%
Management.	District 4	71	6,461	2,558	39.59%	25,915	9,189	35.46%
	DISTRICT 4	/	0,401	2,336	39.3970	23,313	3,103	33.40 /8
11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	District 5	14	1.274	744	58.40%	5,110	2,880	56.36%
		Taling production		real and the			ALCE TO THE STREET	- Line (202
Lingth 11	District 6	68	6,188	4,967	80.27%	24,820	20,829	83.92%
				interior in the contraction of t	1.527000038	euromite i 40	the suppose of	100
me a series	District 7	325	30,331	21,781	71.81%	123,217	85,992	69.79%
Part of the Control o		0.7	0.007	Nothing some	T = 000/	40.505	706	L 5,000
100	District 8	37	3,367	269	7.99%	13,505	705	5.22%
100	District 9	39	9.629	9.628	99.99%	42,235	35,185	83.31%
		Carried School	unamentar e 1	en approximation of		ara saida		
UUUITE	District 10	49	4,459	3,223	72.28%	17,885	12,881	72.02%
		received 2					e communica	والمال والموا
11.00	District 11	82	7,462	5,263	70.53%	29,930	21,173	70.74%

STATE TOTAL 795 79,181 52,747 66.62% 322,767 204,772 63.44%

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PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

				Bed Dis	tribution		<u></u>		JU	LY - SEPT	EMBER 200	9			Oc	cupancy/Q	uarter
	No.	PARTITION STORY	Total								Child/	Child/			Total	Adult	Child/
	and Republication in		Psych	Beds	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	IRTF	IRTF	Occu-	Occu-	Adol/IRTF
Dis-	Fac.	PATILITY IN THE PATILITY IN TH	Beds	Adults	Child/	IRTF	Bed	Patient	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict	ID	Facility Name			Adol.	(C/A)	Days	Days	Days	Days	Days	Days	Days	Days	(%)	(%)	(%)
							<u> </u>										
DISTR	UCT 1																
1 1		Baptist Hospital	90	64	26		6,608	4,354	4,216	3,785	2,392	569			65.89%	89.78%	23.79%
1	100033	West Florida Hospital	57	57	<u>~</u> _	<u> </u>	5,244	2,383	5,244	2,383					45,44%	45.44%	
1	100231	Fort Walton Beach Medical Center	48	48			4,416	2,451	4,416	2.451					55.50%	55.50%	
1-1-1	111520	Gulf Coast Treatment Center	24		24		2,208	1,824		······································	2,208	1,824			82.61%		82.61%
L'	111320	Guir Coast Treatment Center				<u></u>			1								
		DISTRICT 1 TOTAL	219	169	50		18,476	11,012	13,876	8,619	4,600	2,393			59.60%	62.11%	52.02%
			J- 17	L			· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·							
			ı														
DISTE		IE CLE DISCOURS	24	24			2,208	1,765	2,208	1,765					79.94%	79.94%	1
2	110044	Eastside Psychiatric Hospital	90	60	26	4	8,280	2,656	5,520	2,519	2,392	137	368	0	32.08%	45.63%	4.96%
2	110034	Emerald Coast Behavioral Hospital				4	5,520	2,476	4,140	2,162	1,380	314	300	U	44.86%	52.22%	22.75%
2	100135	Tallahassee Memorial Hospital	60	45	15	نـــــــــــــــــــــــــــــــــــــ	5,520	2,470	4,140	2,102	1,300	314			44.00 /61	JZ.ZZ /0	22.7370
		DIOTOIOT O TOTAL	1 474	1 420	14	1 4	16,008	6.897	11,868	6,446	3,772	451	368	0	43.08%	54.31%	10.89%
		DISTRICT 2 TOTAL	174	129	41	4	10,008	0,097	11,000	0,440	3,112	401	300	U	43.0076	34.3176	10.03 /6
			1														
DIST				10	1 40		F 244	2 000 [3,864	2,629	1,380	371			57.21%	68.04%	26.88%
3	120011	Shands at Vista	57	42	15		5,244	3,000 543	920	2,629 543	1,360	3/1			59.02%	59.02%	20.00 /6
3	100113	Shands Hospital at the University of Florida	10	10	ļ		920	5,297	5,612	5,297					94.39%	94.39%	
3	110054	Springbrook Hospital	61	61			5,612 3,588	2,435	3,588	2,435					67.87%	67.87%	
3	104018	Lifestream Behavioral Center	39	39	ļ	_				1,209					87.61%	87.61%	
3	23960047	The Centers, Inc.	15	15	-	ļ	1,380	1,209 1,523	1,380 2,944	1,523		-			51.73%	51.73%	
3	23960073	The Vines	32	32	l	L	2,944	1,523	2,944	1,523	ļl			L	31.73%	31,7376	
		DIOTRICT O TOTAL	044	1.00	15		19,688	14,007	18,308	13,636	1,380	371		I	71.14%	74.48%	26.88%
		DISTRICT 3 TOTAL	214	199	15	<u> </u>	19,088	14,007	18,308	13,030	1,360	3711		L	71.1470	74.40.70	20.00 /8
DIOTE	NOT 4		1														
DIST		Overes Park Madical Conton	24	24			2,208	1,666	2,208	1,666				Γ	75.45%	75.45%	
4	100226	Orange Park Medical Center	50	39	11		4,600	3,164	3,588	2,866	1,012	298			68.78%	79.88%	29.45%
4	100088	Baptist Medical Center	43	43	11		3,956	2,520	3,956	2,520	1,012	200	•		63.70%	63.70%	20.1070
4	100001	Shands Jacksonville Medical Center (Univ)	66	36	30	ļ	6,072	5,215	3,312	4,263	2,760	952			85.89%	128.71%	34.49%
4	104016	River Point Behavioral Health			30	-	2,960	1,866	2,960	1,866	2,700	332	~	<u> </u>	63.04%	63.04%	34.4370
4	23960061	Wekiva Springs	40	40		 	1,932	980	1,932	980					50.72%	50.72%	
4	100219	Flagler Hospital	21 6	21 6	 	 	552	417	552	417				-	75.54%	75.54%	
4	100045	Florida Hospital DeLand			ļ	 	1,196	417	1,196	417					0.00%	0.00%	
4	100068	Florida Hospital Oceanside	13	13	ļ	 		3,265	1,196 8,464	3,265				 	38.58%	38.58%	
4	100017	Halifax Health Medical Center	92	92	20	 	8,464	L	8,404	3,∠65	2,760	700		 	28.70%	30.36%	28.70%
4	110016	Halifax Psychiatric Center-North	30	<u> </u>	30	L	2,760	792			2,700	792		1	20.10%		20.10%
		DIOTES - TOTAL	005	1 244	74	1	04.700	I 40 005 T	20.460	47.040	6.520	2.042			57.31%	63.34%	31.26%
		DISTRICT 4 TOTAL	385	314	71	1	34,700	19,885	28,168	17,843	6,532	2,042		I	1 57.31%	03.34%	31.20%

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				Bed Dis	tribution	,]			OCT	OBER - DE	CEMBER :	2009			Occ	upancy/Qu	arter
		A CONTRACT OF THE SERVE OF THE PROPERTY OF THE SERVE OF T	Total	i .							Child/	Child/			Total	Adult	Child/
111111111111111111111111111111111111111	rings.		Psych	Beds	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	IRTF	IRTF	Occu-	Occu-	Adol/IRTF
Dis-	Fac.		Beds	Adults	Child/	IRTF	Bed	Patient	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict	ID	Facility Name			Adol.	(C/A)	Days	Days	Days	Days	Days	Days	Davs	Days	(%)	(%)	(%)
										<u></u>					<u> </u>	(1.1)	
DISTR	ICT 1																
1 1		Baptist Hospital	90	64	26		8,280	4,926	5,888	3,766	2,392	1,160			59.49%	63.96%	48.49%
1		West Florida Hospital	57	57			5,244	1,757	5,244	1,757	2,002	1,100			33.50%	33.50%	40.43 /6
1	100223	Fort Walton Beach Medical Center	48	48			4,416	2,324	4,416	2,324					52.63%	00.0070	
1	111520	Gulf Coast Treatment Center	24	,,,	24		2,208	1,513	1,110	2,021	2,208	1,513			68.52%		68.52%
L								.,,,,,,,,		I	2,200]	1,010			00.0270		00.02 /0
		DISTRICT 1 TOTAL	219	169	50		20,148	10,520	15,548	7,847	4,600	2,673			52.21%	50.47%	58.11%
									· · · · · · · · · · · · · · · · · · ·			, ,					
DISTR	ICT 2																
2		Eastside Psychiatric Hospital	24	24			2,208	1,295	2,208	1,295	1				58.65%	58.65%	
2		Emerald Coast Behavioral Hospital	90	60	26	4	8,280	2,852	5,520	2,586	2,392	266	368	0	34.44%	46.85%	9.64%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,431	4,140	2,075	1,380	356	300	-	44.04%	50.12%	25.80%
	100.00	Talianaecco Meneria Freepita	- 00	70	,0		0,020 1	2,401	4,140	2,075	1,500	330			44.04 /6]	30.1276	25.60%
		DISTRICT 2 TOTAL	174	129	41	4	16,008	6,578	11,868	5,956	3,772	622	368	0	41.09%	50.19%	15.02%
							,	0,010	. 1,000	0,000	0,112	<u> </u>	000	<u> </u>	41.0070	50.1570	10.02 70
DISTR	RICT 3																
3	120011	Shands at Vista	57	42	15		5,244	3,192	3,864	2,482	1,380	710			60.87%	64.23%	51.45%
3	100113	Shands Hospital at the University of Florida	10	10			920	673	920	673					73.15%	73.15%	
3	110054	Springbrook Hospital	61	61			5,612	5,142	5,612	5,142					91.63%	91.63%	
3	104018	Lifestream Behavioral Center	39	39			3,588	2,255	3,588	2,255					62.85%	62.85%	
3	23960047	The Centers, Inc.	15	15			1,380	1,105	1,380	1,105					80.07%	80.07%	
3	23960073	The Vines	42	42			3,674	1,685	3,674	1,685					45.86%	45.86%	
														1	•		
		DISTRICT 3 TOTAL	224	209	15		20,418	14,052	19,038	13,342	1,380	710			68.82%	70.08%	51.45%
DISTR																	
4	100226	Orange Park Medical Center	24	24			2,208	1,498	2,208	1,498					67.84%	67.84%	
4		Baptist Medical Center	50	39	11		4,600	3,083	3,588	2,707	1,012	376			67.02%	75.45%	37.15%
4		Shands Jacksonville Medical Center (Univ)	43	43			3,956	2,667	3,956	2,667					67.42%	67.42%	
4	104016	River Point Behavioral Health	66	36	30		6,072	6,070	3,312	5,071	2,760	999			99.97%	153.11%	36.20%
4		Wekiva Springs	40	40			3,680	2,131	3,680	2,131					57.91%	57.91%	
4		Flagler Hospital	21	21			1,932	884	1,932	884					45.76%	45.76%	
4		Florida Hospital DeLand	6	6			552	426	552	426					77.17%	77.17%	
4	100068	Florida Hospital Oceanside	13	13			1,196	0	1,196	0		}					
4	100017	Halifax Health Medical Center	92	92			8,464	3,557	8,464	3,557					42.03%	42.03%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	859			2,760	859			31.12%		31.12%
						,											
		DISTRICT 4 TOTAL	385	314	71		35,420	21,175	28,888	18,941	6,532	2,234			59.78%	65.57%	34.20%

			·	Bed Dis	tribution				JA	NUARY -	MARCH 20	10			00	cupancy/Qu	ıarter
(6)-1-2	a station comme		Total								Child/	Child/			Total	Adult	Child/
il Laink			Psych	Beds	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	IRTF	IRTE	Occu-	Occu-	Adol/IRTF
Dis-	Fac.		Beds	Adults		IRTF	Bed	Patient	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict	ID	Facility Name			Adol.	(C/A)	Davs	Days	Days	Days	Days	Days	Davs	Days	(%)	(%)	(%)
L			L												(79)	(/"/	(,0)
DIST	RICT 1		1														
1 1	100093	Baptist Hospital	90	64	26		8,100	5.184	5,760	3,785	2.340	1,399			64.00%	65.71%	59.79%
1	100231	West Florida Hospital	57	57	Lo		5,130	1,914	5,130	1,914	2,040	1,000	·		37.31%	37.31%	33.73 /6
1	100223	Fort Walton Beach Medical Center	48	48			4,320	2,217	4,320	2,217				T	51.32%	51.32%	
1	111520	Gulf Coast Treatment Center	24		24		2,160	1,527	7,020	4,4-11	2,160	1,527			70.69%	31.32 /8	70.69%
L-'	111020	Cui Godot Treatment Genter			4-7		2,100	1,527			2,100	1,321			70.0376		70.0976
		DISTRICT 1 TOTAL	219	169	50		19,710	10,842	15,210	7,916	4,500	2,926			55.01%	52.04%	65.02%
										.,,,,,,	1,0001	_,0_0		J	00.0170	02.0170	00.02.70
DIST	RICT 2		1														
2	110044	Eastside Psychiatric Hospital	24	24			2,160	1,279	2,160	1,279					59.21%	59.21%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,100	3,461	5,400	2,988	2,340	473	360	0	42.73%	55.33%	17.52%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,400	2,453	4,050	2,000	1,350	453	<u> </u>		45.43%	49.38%	33.56%
												t					
		DISTRICT 2 TOTAL	174	129	41	4	15,660	7,193	11,610	6,267	3,690	926	360	0	45.93%	53.98%	22.86%
																	
DIST	RICT 3																
3	120011	Shands at Vista	57	42	15		5,130	3,452	3,780	2,900	1,350	552			67.29%	76.72%	40.89%
3	100113	Shands Hospital at the University of Florida	10	10			900	668	900	668					74.22%	74.22%	
3	110054	Springbrook Hospital	61	61			5,490	3,148	5,490	3,148					57.34%	57.34%	
3	104018	Lifestream Behavioral Center	3 9	39			3,510	2,260	3,510	2,260					64.39%	64.39%	
3	23960047	The Centers, Inc.	15	15			1,350	1,127	1,350	1,127					83.48%	83.48%	
3	23960073	The Vines	42	42			3,780	1,929	3,780	1,929					51.03%	51.03%	
		DISTRICT 3 TOTAL	224	209	15		20,160	12,584	18,810	12,032	1,350	552			62.42%	63.97%	40.89%
	RICT 4																
4	100226	Orange Park Medical Center	24	24			2,160	1,544	2,160	1,544					71.48%	71.48%	
4	100088	Baptist Medical Center	50	39	11		4,500	3,137	3,510	2,658	990	479			69.71%	75.73%	48.38%
4	100001	Shands Jacksonville Medical Center	43	43			3,870	2,569	3,870	2,569					66.38%	66.38%	
4	104016	River Point Behavioral Health	66	36	30		5,940	6,222	3,240	5,134	2,700	1,088			104.75%	158.46%	40.30%
4	23960061	Wekiva Springs	40	40]	3,600	2,599	3,600	2,599					72.19%	72.19%	
4	100219	Flagler Hospital	21	21			1,890	996	1,890	996					52.70%	52.70%	
4	100045	Florida Hospital DeLand	6	6			540	444	540	444					82.22%	82.22%	
4	100068	Florida Hospital Oceanside	13	13			1,170	0	1,170	0					0.00%	0.00%	
4	100017	Halifax Health Medical Center	92	92			8,280	3,630	8,280	3,630					43.84%	43.84%	
4	110016	Halifax Psychiatric Center-North	30		30		2,700	788			2,700	788			29.19%		29.19%
															<u> </u>		
		DISTRICT 4 TOTAL	385	314	71		34,650	21,929	28,260	19,574	6,390	2,355			63.29%	69.26%	36.85%
							-		-								

		<u> </u>	Bed Dis	tribution					APRIL - JU	INF 2010			· · · · ·]	Occi	upancy/Qu	arter
		Total	1							Child/	Child/			Total	Adult	Child/
		Psych	Beds	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	IRTF	IRTF	Occu-	Occu-	Adol/IRTF
Dis- Fac.		Beds	Adults	Child/	IRTF	Bed	Patient	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
	Facility Name			Adol.	(C/A)	Days	Davs	Days	Days	Davs	Davs	Days	Davs	(%)	(%)	(%)
<u> </u>			L		1 (-:- 7)				1 20/0 1	20,0	Dajo		Dayo	1,07	(70)	(70)
DISTRICT 1																
	Baptist Hospital	90	64	26		8,190	5,875	5,824	4,314	2,366	1,561			71.73%	74.07%	65.98%
	West Florida Hospital	57	57	20		5,187	2,234	5,187	2,234	2,300	1,301			43.07%	43.07%	05.96%
	Fort Walton Beach Medical Center	48	48			4,368	2,696	4,368	2,696					61.72%	61.72%	
	Gulf Coast Treatment Center	24	70	24		2,184	1,572	4,300	2,090	2,184	1,572			71.98%	01.72%	71.98%
111020	our coust freatment center	27			L	2,104	1,572		l	2,104	1,512			71.90%		71.90%
	DISTRICT 1 TOTAL	219	169	50		19.929	12.377	15,379	9.244	4.550	3,133			62.11%	60.11%	68.86%
1		2.0	,,,,,		لــــــا	10,020	12,077	10,010	U,Z-1-1	4,000	0,100			02.11/0	00.1170	00.0078
DISTRICT 2																
2 110044	Eastside Psychiatric Hospital	24	24			2,184	1,604	2,184	1,604					73.44%	73.44%	
	Emerald Coast Behavioral Hospital	90	60	26	4	8,190	3,996	5,460	3,587	2,366	409	364	0	48.79%	65.70%	14.98%
2 100135	Tallahassee Memorial Hospital	60	45	15		5,460	2,436	4,095		1,365	342		— <u> </u>	44.62%	51.14%	
			ا				-,.55	.,000	2,001	1,000	0.2			14.02 70	31.1470	20.0070
	DISTRICT 2 TOTAL	174	129	41	4	15.834	8.036	11,739	7,285	3,731	751	364	0	50.75%	62.06%	18.34%
•					لــــنـــــا	,	0,000	11,700	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,101		004		00.1070	02.0070	10.5470
DISTRICT 3																
3 120011	Shands at Vista	57	42	15		5,187	3,354	3,822	2,924	1,365	430			64.66%	76.50%	31.50%
3 100113	Shands Hospital at the University of Florida	10	10			910	533	910	533	.,				58.57%	58.57%	01.00 /0
	Springbrook Hospital	61	61			5,551	3,435	5,551	3,435					61.88%	61.88%	
3 104018	Lifestream Behavioral Center	39	39			3,549	2,651	3,549	2,651					74.70%	74.70%	
3 23960047	The Centers, Inc.	15	15			1,365	1,131	1,365	1,131					82.86%	82.86%	
3 23960073	The Vines	42	42			3,822	1,836	3,822	1,836	. ,				48.04%	48.04%	
									,							
	DISTRICT 3 TOTAL	224	209	15		20,384	12,940	19,019	12,510	1,365	430			63.48%	65.78%	31.50%
									· · · · · · · · · · · · · · · · · · ·				·····			
DISTRICT 4																
4 100226	Orange Park Medical Center	24	24			2,184	1,776	2,184	1,776					81.32%	81.32%	
4 100088	Baptist Medical Center	50	39	11		4,550	3,266	3,549	2,747	1,001	519			71.78%	77.40%	51.85%
4 100001	Shands Jacksonville Medical Center	43	43			3,913	2,740	3,913	2,740					70.02%	70.02%	
4 104016	River Point Behavioral Health	66	36	30		6,006	6,290	3,276	5,128	2,730	1,162			104.73%	156.53%	42.56%
4 23960061	Wekiva Springs	40	40			3,640	2,338	3,640	2,338					64.23%	64.23%	
4 100219	Flagler Hospital	21	21			1,911	1,140	1,911	1,140					59.65%	59.65%	
4 100045	Florida Hospital DeLand	6	6			546	477	546	477					87.36%	87.36%	
4 100068	Florida Hospital Oceanside (Delic. 5/3/10)					429	0	429	0					0.00%	0.00%	
4 100017	Halifax Health Medical Center	92	92			8,372	3,934	8,372	3,934					46.99%	46.99%	
4 110016	Halifax Psychiatric Center-North	30		30		2,730	877			2,730	877			32.12%		32.12%
									·							2=:.270
[DISTRICT 4 TOTAL	372	301	71		34,281	22,838	27,820	20,280	6,461	2,558]	66.62%	72.90%	39.59%
ı.											_,,,,,	·		00.0270	. 2.00 /0	30.0070

	337.52.550			Utilization	Time Frame:	July 2009 -	June 2010	
Dis- trict	Fac.	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
DIST	RICT 1							
1	100093	Baptist Hospital	31,178	20,339	65.24%	21,688	15,650	72.16%
1	100231	West Florida Hospital	20,805	8,288	39.84%	20,805	8,288	39.84%
1	100223	Fort Walton Beach Medical Center	17,520	9,688	55.30%	17,520	9,688	55.30%
1	111520	Gulf Coast Treatment Center	8,760	6,436	73.47%			
		DISTRICT 1 TOTAL	78,263	44,751	57.18%	60,013	33,626	56.03%
DIST	RICT 2							
2	110044	Eastside Psychiatric Hospital	8,760	5,943	67.84%	8,760	5,943	67.84%
2	110034	Emerald Coast Behavioral Hospital	32,850	12,965	39.47%	21,900	11,680	53.33%
2	100135	Tallahassee Memorial Hospital	21,900	9,796	44.73%	16,425	8,331	50.72%
		DISTRICT 2 TOTAL	63,510	28,704	45.20%	47,085	25,954	55.12%
	RICT 3							
3	120011	Shands at Vista	20,805	12,998	62.48%	15,330	10,935	71.33%
3	100113	Shands Hospital at the University of Florida	3,650	2,417	66.22%	3,650	2,417	66.22%
3	110054	Springbrook Hospital	22,265	17,022	76.45%	22,265	17,022	76.45%
3	104018	Lifestream Behavioral Center	14,235	9,601	67.45%	14,235	9,601	67.45%
3	23960047	The Centers, Inc.	5,475	4,572	83.51%	5,475	4,572	83.51%
3	23960073	The Vines	14,220	6,973	49.04%	14,220	6,973	49.04%
		DISTRICT 3 TOTAL	80,650	53,583	66.44%	75,175	51,520	68.53%
DISTE	RICT 4							
4	100226	Orange Park Medical Center	8,760	6,484	74.02%	8,760	6,484	74.02%
4	100088	Baptist Medical Center	18,250	12,650	69.32%	14,235	10,978	77.12%
4	100001	Shands Jacksonville Medical Ctr (Univ)	15,695	10,496	66.87%	15,695	10,496	66.87%
4	104016	River Point Behavioral Health	24,090	23,797	98.78%	13,140	19,596	149.13%
4	23960061	Wekiva Springs	13,880	8,934	64.37%	13,880	8,934	64.37%
4	100219	Flagler Hospital	7,665	4,000	52.19%	7,665	4,000	52.19%
4	100045	Florida Hospital DeLand	2,190	1,764	80.55%	2,190	1,764	80.55%
4	100068	Florida Hospital Oceanside (Delicensed 5/3/10)	3,991	0	0.00%	3,991	0	0.00%
4	100017	Halifax Health Medical Center	33,580	14,386	42.84%	33,580	14,386	42.84%
4	110016	Halifax Psychiatric Center-North	10,950	3,316	30.28%			
		DISTRICT 4 TOTAL	139,051	85,827	61.72%	113,136	76,638	67.74%

		1			Utiliza	ation Time F	rame: July 2	2009 - June 2	2010		
	ALTERNATION CONTRACTOR	no di Salamana di Salamana di Salamana di Mangalanda (Mangalanda (Mangalanda (Mangalanda (Mangalanda (Mangalan	Child/	Child/	Child/			1	C/A &	C/A &	C/A &
			Adol	Adol	Adol	IRTF	IRTF	IRTF	IRTF	IRTF	IRTF
Dis-	Fac.		Bed	Patient	Occup.	Bed	Patient	Occup.	Bed	Patient	Occup.
trict	ID	Facility Name	Days	Days	(%)	Days	Days	(%)	Days	Days	(%)
				L	(/5/]	/-		(,,,		34,0	
DIST	DICT 1										
1	100093	Baptist Hospital	9,490	4.689	49.41%			r	9,490	4.689	49.41%
+	100033	West Florida Hospital	3,430	4,009	49.4176				9,490	4,009	49.41%
1	100231	Fort Walton Beach Medical Center									
1	111520	Gulf Coast Treatment Center	8,760	6,436	73.47%			-	8,760	6,436	73.47%
<u> </u>	111320	Guil Coast Freatment Center	8,700	0,430	73.4776				0,760	0,430	13.41%
		DISTRICT 1 TOTAL	18.250	11,125	60.96%				18,250	11,125	60.96%
		BIOTRIOT TOTAL	10,200	11,120	00.9078		l		10,230	11,120	00.90%
C=											
	RICT 2	T									
2	110044	Eastside Psychiatric Hospital									
2	110034	Emerald Coast Behavioral Hospital	9,490	1,285	13.54%	1,460	0	0.00%	10,950	1,285	11.74%
2	100135	Tallahassee Memorial Hospital	5,475	1,465	26.76%				5,475	1,465	26.76%
		DISTRICT 2 TOTAL	14,965	2,750	18.38%	1,460	0	0.00%	16,425	2,750	16.74%
-	RICT 3	Io.				. ,		· · · · · · · · · · · · · · · · · · ·			
3	120011	Shands at Vista	5,475	2,063	37.68%				5,475	2,063	37.68%
3	100113	Shands Hospital at the University of Florida									
3	110054	Springbrook Hospital									
3	104018	Lifestream Behavioral Center									
3	23960047	The Centers, Inc.									
3	23960073	The Vines		i				I			
		DIOTRIOT O TOTAL	C 475	0.0001	07.000/					2 222	
		DISTRICT 3 TOTAL	5,475	2,063	37.68%				5,475	2,063	37.68%
DIST	RICT 4										
4	100226	Orange Park Medical Center					· · · · · · · · · · · · · · · · · · ·				
4		Baptist Medical Center	4,015	1,672	41.64%				4,015	1,672	44 649/
4	100000	Shands Medical Ctr Jacksonville (Univ)	4,015	1,072	41.04%				4,015	1,072	41.64%
4	104016	River Point Behavioral Health	10,950	4,201	38.37%				10.050	4 204	20.270/
4	23960061	Wekiva Springs	10,800	+,201	30.3770				10,950	4,201	38.37%
4	100219	Flagler Hospital									
4	100219	Florida Hospital DeLand									
4	100043	Florida Hospital Oceanside									
4	100008	Halifax Health Medical Center									
4	110017	Halifax Psychiatric Center-North	10.950	2 246	30.28%				10.050	2 242	20.000
<u>"</u>	110010	inamax respondent Center-NORD	10,950	3,316	30.28%				10,950	3,316	30.28%
		DISTRICT 4 TOTAL	25.045	0.100	25 460/		ī	т	0E 04ET	0.4001	05.400/
		DISTRICT 4 TOTAL	25,915	9,189	35.46%		1		25,915	9,189	35.46%

District	Adult Child/ Occu- Adol/IRTF pancy Occup. (%) (%) 83.62% 59.57% 62.92% 55.28% 82.24% 90.64% 63.68%
Psych Beds Beds Beds RTF Bed Patient Days D	Occu- pancy Occup. (%) (%) 83.62% 59.57% 62.92% 55.28% 82.24% 90.64% 63.68%
District ID Facility Name Bed Adults Child/ IRTF Bed Days D	pancy (%) (%) 83.62% 59.57% 62.92% 55.28% 82.24% 90.64% 63.68%
trict ID Facility Name Adol. (C/A) Days	83.62% 59.57% 62.92% 55.28% 82.24% 90.64% 63.68%
DISTRICT 5 5 100191 Community Hospital 46 46 4,232 3,539 4,232 3,539 822 5,59.57% 5,57% 5,5100127 Morton Plant Hospital 68 54 14 6,256 3,838 4,968 3,126 1,288 712 61.35% 61.35% 5,5100067 St. Anthony's Hospital 50 50 4,600 3,783 4,600 3,783 4,600 3,783 82.24% 82.24% 90.64% 5,100015 Largo Medical Center - Indian Rocks 18 18 1,656 1,501 1,656 1,501 90.64% 90.64% 63.68% 5 104017 Windmoor Healthcare of Clearwater 78 78 7,176 4,570 7,176 4,570 63.68%	83.62% 59.57% 62.92% 55.28% 82.24% 90.64% 63.68%
5 100191 Community Hospital 46 46 4,232 3,539 4,232 3,539 822 5,57% 5,57% 5,57% 5,57% 5,57% 6,256 3,838 4,968 3,126 1,288 712 61,35% 61,35% 5,57% 61,35	59.57% 62.92% 55.28% 82.24% 90.64% 63.68%
5 100191 Community Hospital 46 46 4,232 3,539 4,232 3,539 822 5,57% 5,57% 5,57% 5,57% 5,57% 6,256 3,838 4,968 3,126 1,288 712 61,35% 61,35% 5,57% 61,35	59.57% 62.92% 55.28% 82.24% 90.64% 63.68%
5 100046 Florida Hospital Zephyrhills 15 15 1,380 822 1,380 822 59,57% 5 100127 Morton Plant Hospital 68 54 14 6,256 3,838 4,968 3,126 1,288 712 61,35% 5 100067 St. Anthony's Hospital 50 50 4,600 3,783 4,600 3,783 82,24% 5 100015 Largo Medical Center - Indian Rocks 18 18 1,656 1,501 1,656 1,501 90.64% 5 104017 Windmoor Healthcare of Clearwater 78 78 7,176 4,570 7,176 4,570 63.68%	59.57% 62.92% 55.28% 82.24% 90.64% 63.68%
5 100127 Morton Plant Hospital 68 54 14 6,256 3,838 4,968 3,126 1,288 712 61,35% 5 100067 St. Anthony's Hospital 50 50 4,600 3,783 4,600 3,783 82,24% 5 100015 Largo Medical Center - Indian Rocks 18 18 1,656 1,501 1,656 1,501 90,64% 5 104017 Windmoor Healthcare of Clearwater 78 78 7,176 4,570 7,176 4,570 63.68%	62.92% 55.28% 82.24% 90.64% 63.68%
5 100067 St. Anthony's Hospital 50 50 4,600 3,783 4,600 3,783 82,24% 5 100015 Largo Medical Center - Indian Rocks 18 18 1,656 1,501 1,656 1,501 90.64% 5 104017 Windmoor Healthcare of Clearwater 78 78 7,176 4,570 7,176 4,570 63.68%	82.24% 90.64% 63.68%
5 100015 Largo Medical Center - Indian Rocks 18 18 1,656 1,501 1,501 90,64% 5 104017 Windmoor Healthcare of Clearwater 78 78 7,176 4,570 7,176 4,570 63.68%	90.64% 63.68%
5 104017 Windmoor Healthcare of Clearwater 78 78 7,176 4,570 7,176 4,570 63.68%	63.68%
7,700 7,000	
DISTRICT 5 TOTAL 275 261 14 25,300 18,053 24,012 17,341 1,288 712 71.36%	72.22% 55.28%
2000 1000 2001 1000 1000 1000 1000 1000	72.2270
DISTRICT 6	
6 100109 Florida Hospital Lake Placid 17 17 1,564 1,042 1,564 1,042 66.62%	66.62%
6 100206 Memorial Hospital of Tampa 32 32 2,944 2,271 2,944 2,271 77.14%	77.14%
6 100075 St. Joseph's Hospital 42 42 3,864 3,722 3,864 3,722 96,33%	96.33%
6 100128 Tampa General Hospital 22 22 2,024 1,134 2,024 1,134 56,03%	56.03%
6 110028 Manatee Glens Hospital 17 17 1,564 1,290 1,564 1,290 82.48%	82.48%
6 100035 Manatee Memorial Hospital 24 24 2,208 1,176 2,208 1,176 53,26%	53.26%
6 110049 Manatee Palms Youth Services (IRTF) 60 60 5,520 5,255 5,520 5,255 95.20%	95.20%
6 100157 Lakeland Regional Medical Center 54 46 8 4,968 2,324 4,232 2,071 736 253 46.78%	48.94% 34.38%
6 100052 Winter Haven Hospital 28 28 2,576 1,808 2,576 1,808 70.19%	70.19%
20 20 2,370 1,000 2,370 1,000 1,000 70.19%	70.19%
DISTRICT 6 TOTAL 296 228 8 60 27,232 20,022 20,976 14,514 736 253 5,520 5,255 73.52%	69.19% 88.04%
DISTRICT 7	
7 104024 Circles of Care 52 52 4,784 3,952 4,784 3,952 82.61%	82.61%
7 110036 Devereux Florida 100 100 9,200 8,735 9,200 8,735 9,200 8,735	94.95%
7 100092 Wuesthoff Medical Center-Rockledge 17 17 1,564 1,215 1,564 1,215 77.69%	77.69%
7 23960083 Central Florida Behavioral Hospital 120 49 31 40 11,040 3,215 4,508 2,390 2,852 692 3,680 133 29,12%	53.02% 12.63%
7 100007 Florida Hospital (Orlando) 59 59 5,428 3,011 5,428 3,011 55,47%	55.47%
7 110051 La Amistad (IRTF) 40 40 3,680 3,166 3,680 3,166 86.03%	86.03%
7 100129 Lakeside Behavioral Healthcare, Inc. 56 56 5,152 4,027 5,152 4,027 78,16%	78.16%
7 100263 South Seminole Hospital 70 46 24 6,440 4,767 4,232 4,149 2,208 618 74,02%	98.04% 27.99%
7 110047 University Behavioral Center 104 104 9,568 8,208 9,568 8,208 85.79%	85.79%
	30.7070
DISTRICT 7 TOTAL 618 279 159 180 56,856 40,296 25,668 18,744 14,628 9,518 16,560 12,034 70.87%	73.02% 69.10%
The state of the s	
DISTRICT 8	
8 100047 Charlotte Regional Medical Center 42 42 3,864 2,444 3,864 2,444 63.25%	63.25%
8 100018 Naples Community Hospital 23 23 2,116 796 2,116 796 37,62%	37.62%
8 110043 The Willough at Naples 42 42 3,864 1,526 3,864 1,526 39.49%	39.49%
8 100012 Lee Memorial Hospital (Licensed 2/3/09) 15 15 1,380 608 1,380 608 44,06%	44.06%
8 100087 Sarasota Memorial Hospital 86 49 37 7,912 2,358 4,508 2,288 3,404 70 29.80%	50.75% 2.06%
23.00/0	2.00 /6
DISTRICT 8 TOTAL 208 171 37 19,136 7,732 15,732 7,662 3,404 70 40,41%	48.70% 2.06%

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

				Bed Dis	tribution	ı			OCT	OBER - DE	CEMBER	2009			Occ	upancy/Qu	arter
			Total								Child/	Child/			Total	Adult	Child/
1.0			Psych	Beds	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	IRTF	IRTF	Occu-	Occu-	Adol/IRTF
Dis-	Fac.		Beds	Adults	Child/	IRTF	Bed	Patient	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict	ID	Facility Name			Adol.	(C/A)	Days	Days	Days	Days	Days	Days	Days	Days	(%)	(%)	(%)
						· · · · ·			,			, ,	,				
DISTR	ICT 5																
5	100191	Community Hospital	46	46			4,232	3,871	4,232	3,871					91.47%	91.47%	
5	100046	Florida Hospital Zephyrhills	15	15			1,380	905	1,380	905					65.58%	65.58%	
5	100127	Morton Plant Hospital	68	54	14		6,256	4,375	4,968	3,612	1,288	763			69.93%	72.71%	59.24%
5	100067	St. Anthony's Hospital	50	50			4,600	3,513	4,600	3,513					76.37%	76.37%	
5	100015	Largo Medical Center - Indian Rocks	18	18			1,656	1,500	1,656	1,500					90.58%	90.58%	L
5	104017	Windmoor Healthcare of Clearwater	78	78			7,176	5,442	7,176	5,442					75.84%	75.84%	
		DISTRICT 5 TOTAL	275	261	14		25,300	19,606	24,012	18,843	1,288	763			77.49%	78.47%	59.24%
		DISTRICT STOTAL	215	201	14		23,300	19,000	24,012	10,043]	1,200	703			17.49/0]	10.41 /0	39.2470
DISTR	ICT 6																
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,020	1,564	1,020		1			65.22%	65.22%	
6	100206	Memorial Hospital of Tampa	32	32			2,944	1,897	2,944	1,897					64.44%	64.44%	
6	100075	St. Joseph's Hospital	42	42			3,864	3,462	3.864	3,462					89.60%	89.60%	
6	100128	Tampa General Hospital	22	22			2,024	1,285	2,024	1,285					63.49%	63.49%	
6	110028	Manatee Glens Hospital	17	17			1,564	1,436	1,564	1,436					91.82%	91.82%	
6	100035	Manatee Memorial Hospital	24	24			2,208	992	2,208	992					44.93%	44.93%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,520	5,067					5,520	5,067	91.79%		91.79%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	2,434	4,232	2,204	736	230			48.99%	52.08%	31.25%
6	100052	Winter Haven Hospital	28	28			2,576	1,665	2,576	1,665					64.64%	64.64%	
		DISTRICT 6 TOTAL	296	228	8	60	27,232	19,258	20,976	13,961	736	230	5,520	5,067	70.72%	66.56%	84.67%
DISTR		lo	22 -1								1						
7	104024	Circles of Care	52	52			4,784	4,192	4,784	4,192					87.63%	87.63%	
7	110036	Devereux Florida	100	47		100	9,200	8,398	4.504	1.000			9,200	8,398	91.28%		91.28%
\rightarrow	100092 23960083	Wuesthoff Medical Center-Rockledge	17	17			1,564	1,202	1,564	1,202	0.050		0.000		76.85%	76.85%	11.000/
7	100007	Central Florida Behavioral Hospital Florida Hospital (Orlando)	120 59	49 59	31	40	11,040	3,247 2,966	4,508 5,428	2,313	2,852	844	3,680	90	29.41%	51.31%	14.30%
7	110051	La Amistad (IRTF)	40	59		40	5,428 3,680	3,069	5,428	2,966			3,680	3.069	54.64% 83.40%	54.64%	83.40%
7	10031	Lakeside Behavioral Healthcare, Inc.	56	56		40	5,152	3,914	5,152	3,914			3,000	3,069	75.97%	75.079/	63.40%
7	100129	South Seminole Hospital	70	46	24		6,440	4.966	4.232	4,379	2,208	587			75.97%	75.97% 103.47%	26.59%
7	110047	University Behavioral Center	104	40	104	-	9,568	8,073	4,232	4,379	9,568	8,073			84.38%	103.47%	84.38%
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		DISTRICT 7 TOTAL	618	279	159	180	56.856	40,027	25.668	18.966	14.628	9.504	16.560	11,557	70.40%	73.89%	67.53%
													,				
DISTR	ICT 8																
8	100047	Charlotte Regional Medical Center	42	42			3,864	2,649	3,864	2,649		T			68.56%	68.56%	
8	100018	Naples Community Hospital	23	23			2,116	909	2,116	909		1			42.96%	42.96%	
8	110043	The Willough at Naples	42	42			3,864	1,974	3,864	1,974					51.09%	51.09%	
8	100012	Lee Memorial Hospital (Licensed 2/3/09)	15	15			1,380	1,087	1,380	1,087					78.77%	78.77%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,365	4,508	2,156	3,404	209			29.89%	47.83%	6.14%
		DISTRICT 8 TOTAL	208	171	37]	19,136	8,984	15,732	8,775	3,404	209			46.95%	55.78%	6.14%

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PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

				Bed Dis	tribution				JA	NUARY - I	MARCH 20	10			Occ	cupancy/Qu	arter
	W.1961.F.W.1261.FR		Total	Dog Dio	THE GUID!			1		1	Child/	Child/			Total	Adult	Child/
ar di	ar alfanija		Psych	Beds	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	IRTF	IRTF	Occu-	Occu-	Adol/IRTF
Dis-	Fac.		Beds	Adults	Child/	IRTE	Bed	Patient	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict	ID	Facility Name			Adol.	(C/A)	Days	Days	Days	Days	Days	Days	Days	Days	(%)	(%)	(%)
					·											1	
DIST	RICT 5		1														
5	100191	Community Hospital	46	46			4,140	3,689	4,140	3,689			-		89.11%	89.11%	
5	100046	Florida Hospital Zephyrhills	15	15			1,350	1,004	1,350	1,004					74.37%	74.37%	
5	100127	Morton Plant Hospital	68	54	14		6,120	4,114	4,860	3,453	1,260	661			67.22%	71.05%	52.46%
5	100067	St. Anthony's Hospital	50	50			4,500	3,389	4,500	3,389					75.31%	75.31%	
5	100015	Largo Medical Center - Indian Rocks	35	35			2,317	1,901	2,317	1,901					82.05%	82.05%	
5	104017	Windmoor Healthcare of Clearwater	78	78			7,020	5,495	7,020	5,495					78.28%	78.28%	
		DISTRICT 5 TOTAL	292	278	14		25,447	19,592	24,187	18,931	1,260	661			76.99%	78.27%	52.46%
_																	
-	RICT 6																
6	100109	Florida Hospital Lake Placid	17	17			1,530	1,204	1,530	1,204					78.69%	78.69%	
6	100206	Memorial Hospital of Tampa	32	32			2,880	2,252	2,880	2,252					78.19%	78.19%	
6	100075	St. Joseph's Hospital	42	42			3,780	3,266	3,780	3,266					86.40%	86.40%	
6	100128	Tampa General Hospital	22	22			1,980	1,157	1,980	1,157					58.43%	58.43%	
6	110028	Manatee Glens Hospital	17	17			1,530	1,305	1,530	1,305					85.29%	85.29%	
6	100035	Manatee Memorial Hospital	24	24			2,160	909	2,160	909					42.08%	42.08%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,400	4,798					5,400	4,798	88.85%		88.85%
6	100157	Lakeland Regional Medical Center	54	46	8		4,860	2,429	4,140	2,170	720	259			49.98%	52.42%	35.97%
6	100052	Winter Haven Hospital	28	28			2,520	1,673	2,520	1,673					66.39%	66.39%	
															r**=:::::		
		DISTRICT 6 TOTAL	296	228	8	60	26,640	18,993	20,520	13,936	720	259	5,400	4,798	71.30%	67.91%	82.63%
DICT	RICT 7		1														
7		Circles of Con-		50	-	-	4.000	4.000 [4.000	4 000			-		04.040/	04.040/	
7	104024	Circles of Care	52	52		400	4,680	4,298	4,680	4,298			0.000	7 400	91.84%	91.84%	00.000
	110036	Devereux Florida	100	47		100	9,000	7,439	4.500	4 404			9,000	7,439	82.66%	74.400/	82.66%
7	100092	Wuesthoff Medical Center-Rockledge	17	17	- 0.1		1,530	1,134	1,530	1,134	0.700		0.000		74.12%	74.12%	110001
7	23960083	Central Florida Behavioral Hospital	120	49	31	40	10,800	3,634	4,410	2,715	2,790	840	3,600	79	33.65%	61.56%	14.38%
7	100007	Florida Hospital (Orlando)	59	59		40	5,310	5,432	5,310	5,432			0.000	0.400	102.30%	102.30%	05.05%
7	110051	La Amistad (IRTF)	40	50		40	3,600	3,429	5 0 4 0	4.440			3,600	3,429	95.25%	04.500/	95.25%
-	100129 100263	Lakeside Behavioral Healthcare, Inc.	56 70	56	24		5,040	4,112	5,040	4,112	0.400	4.505			81.59%	81.59%	70.45%
7	1100263	South Seminole Hospital	104	46	24 104		6,300	4,690	4,140	3,125	2,160 9,360	1,565 8,246			74.44%	75.48%	72.45%
4	110047	University Behavioral Center	104		104		9,360	8,246			9,360	8,246			88.10%		88.10%
		DISTRICT 7 TOTAL	618	279	159	180	55.620	42,414	25,110	20,816	14.310	10,651	16,200	10.947	76.26%	82.90%	70.79%
		DISTRICT / TOTAL	010	213	108	100	55,620	42,414	20,110	20,010	14,310]	10,031]	10,200	10,947	70.20%	02.90%	10.19%
DIST	RICT 8		1														
8	100047	Charlotte Regional Medical Center	42	42			3,780	3,408	3,780	3,408	ı	ī	ı	 1	90.16%	90.16%	
8	100047	Naples Community Hospital	23	23			2,070	831	2,070	831					40.14%	40.14%	
8	110043	The Willough at Naples	63	63			5,565	5,574	5,565	5,574					100.16%	100.16%	
8	100012	Lee Memorial Hospital (Licensed 2/3/09)	15	15			1,350	1,153	1,350	1,153					85.41%	85.41%	
8	100012	Sarasota Memorial Hospital	86	49	37		7,740	2.699	4,410	2,542	3,330	157			34.87%	57.64%	4.71%
L ₀	100001	Carasota Memoriai Flospitai	1 00	49	31		1,740	2,099	4,410	2,542	3,330	137			34.01%	31.04%	4.(1%
		DISTRICT 8 TOTAL	229	192	37	-	20,505	13,665	17,175	13,508	3,330	157			66.64%	78.65%	4.71%
				102	٠,		20,000	10,000	1,,1,0	10,000	0,000	101			00.07/0	10.0070	7.11/0

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				Bed Dis	tribution	 1				APRIL - JI	JNE 2010				Occ	upancy/Qu	arter
Ger Ole	la de processoro		Total								Child/	Child/			Total	Adult	Child/
			Psych	Beds	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	IRTF	IRTE	Occu-	Occu-	Adol/IRTF
Dis-	Fac.		Beds	Adults	Child/	IRTF	Bed	Patient	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict	ID	Facility Name			Adol.	(C/A)	Days	Days	Days	Davs	Days	Days	Days	Days	(%)	(%)	(%)
			L	L	71001.	1 (0,7.17		Duyo	Dayo	Days	Days 1	Days	Days	Days	1/0/	(70)	
DIST	RICT 5		1														
5	100191	Community Hospital	46	46			4,186	3,390	4,186	3,390					80.98%	80.98%	
5	100046	Florida Hospital Zephyrhills	15	15			1,365	1,063	1,365	1,063					77.88%	77.88%	
5	100127	Morton Plant Hospital	68	54	14		6,188	4,325	4,914	3,581	1,274	744			69.89%	72.87%	58.40%
5	100067	St. Anthony's Hospital	50	50			4,550	4,032	4,550	4,032	1,21				88.62%	88.62%	
5	100015	Largo Medical Center - Indian Rocks	35	35			3,185	2,351	3.185	2,351					73.81%	73.81%	1
5	104017	Windmoor Healthcare of Clearwater	78	78			7,098	5,302	7,098	5,302					74.70%	74.70%	
L							,	,	.,,,,,,	0,002	I				14.1070	14.1070	
		DISTRICT 5 TOTAL	292	278	14		26,572	20,463	25,298	19,719	1,274	744	·····		77.01%	77.95%	58.40%
	RICT 6		<u> </u>														
6	100109	Florida Hospital Lake Placid	17	17			1,547	1,323	1,547	1,323					85.52%	85.52%	
6	100206	Memorial Hospital of Tampa	32	32			2,912	2,357	2,912	2,357					80.94%	80.94%	
6	100075	St. Joseph's Hospital	42	42			3,822	3,235	3,822	3,235					84.64%	84.64%	
6	100128	Tampa General Hospital	22	22			2,002	1,166	2,002	1,166					58.24%	58.24%	
6	110028	Manatee Glens Hospital	17	17			1,547	1,355	1,547	1,355					87.59%	87.59%	
6	100035	Manatee Memorial Hospital	24	24			2,184	1,180	2,184	1,180					54.03%	54.03%	
6	110049	Manatee Palms Youth Services (IRTF)	60		****	60	5,460	4,690					5,460	4,690	85.90%		85.90%
6	100157	Lakeland Regional Medical Center	54	46	8		4,914	2,899	4,186	2,622	728	277		- 1,555	58.99%	62.64%	38.05%
6	100052	Winter Haven Hospital	28	28			2,548	2,012	2,548	2,012					78.96%	78.96%	50.5076
			·			·	/ L	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·						10.0070	. 0.0070	
		DISTRICT 6 TOTAL	296	228	8	60	26,936	20,217	20,748	15,250	728	277	5,460	4,690	75.06%	73.50%	80.27%
															· · · · · · · · · · · · · · · · · · ·		
DIST	RICT 7																
7	104024	Circles of Care	52	52			4,732	4,454	4,732	4,454					94.13%	94.13%	
7	110036	Devereux Florida	100			100	9,100	7,615					9,100	7,615	83.68%		83.68%
7	100092	Wuesthoff Medical Center-Rockledge	17	17			1,547	1,113	1,547	1,113					71.95%	71.95%	
7	23960083		120	63	17	40	10,920	4,106	4,977	3,127	2,303	920	3,640	59	37.60%	62.83%	16.47%
7	100007	Florida Hospital (Orlando)	59	59			5,369	3,121	5,369	3,121					58.13%	58.13%	
7	110051	La Amistad (IRTF)	40			40	3,640	3,417					3,640	3,417	93.87%		93.87%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,096	4,276	5,096	4,276					83.91%	83.91%	
7	100263	South Seminole Hospital	70	46	24		6,370	4,761	4,186	4,216	2,184	545			74.74%	100.72%	24.95%
7	110047	University Behavioral Center	104		104		9,464	9,225			9,464	9,225			97.47%		97.47%
		DISTRICT 7 TOTAL	618	293	145	180	56,238	42,088	25,907	20,307	13,951	10,690	16,380	11,091	74.84%	78.38%	71.81%
DICT	DICTO		İ														
	RICT 8	Chadetta Danisaral Madical Conta	40	10			0.000	0.000	1	0.000					·		
8	100047	Charlotte Regional Medical Center	42	42			3,822	2,030	3,822	2,030					53.11%	53.11%	
8	100018	Naples Community Hospital	23	23			2,093	915	2,093	915					43.72%	43.72%	
8	110043	The Willough at Naples	63	63			5,733	5,502	5,733	5,502					95.97%	95.97%	
8	100012	Lee Memorial Hospital	15	15			1,365	1,259	1,365	1,259					92.23%	92.23%	
8	100087	Sarasota Memorial Hospital	86	49	37	L	7,826	2,663	4,459	2,394	3,367	269			34.03%	53.69%	7.99%
		DIOTOIOT & TOTAL	000	400			00.000	40 1	4 1								
		DISTRICT 8 TOTAL	229	192	37	L	20,839	12,369	17,472	12,100	3,367	269			59.36%	69.25%	7.99%

		Г		Utilization :	Time Frame:	July 2009 -	June 2010	
4500000	ens manager a			Othization	Timo Traine.	ouly 2000	00:10 2010	
	ana di Baran		Total	Total	Total	Adult	Adult	Adult
Dis-	Fac.		Bed	Patient	Occup.	Bed	Patient	Occup.
trict	ID	Facility Name	Days	Days	(%)	Days	Days	(%)
				······································			· · · · · · · · · · · · · · · · · · ·	
	RICT 5	<u> </u>						
5	100191	Community Hospital	16,790	14,489	86.30%	16,790	14,489	86.30%
5	100046	Florida Hospital Zephyrhills	5,475	3,794	69.30%	5,475	3,794	69.30%
5	100127	Morton Plant Hospital	24,820	16,652	67.09%	19,710	13,772	69.87%
5	100067	St. Anthony's Hospital	18,250	14,717	80.64%	18,250	14,717	80.64%
5	100015	Largo Medical Center - Indian Rocks	8,814	7,253	82.29%	8,814	7,253	82.29%
5	104017	Windmoor Healthcare of Clearwater	28,470	20,809	73.09%	28,470	20,809	73.09%
		DISTRICT 5 TOTAL	102,619	77,714	75.73%	97,509	74,834	76.75%
Diozz	NOT 0							
$\overline{}$	RICT 6	Claide Handiell etc Division	0.00-1		70.000	0.00-		70.0001
6	100109	Florida Hospital Lake Placid	6,205	4,589	73.96%	6,205	4,589	73.96%
6	100206	Memorial Hospital of Tampa	11,680	8,777	75.15%	11,680	8,777	75.15%
6	100075	St. Joseph's Hospital	15,330	13,685	89.27%	15,330	13,685	89.27%
6	100128	Tampa General Hospital	8,030	4,742	59.05%	8,030	4,742	59.05%
6	110028	Manatee Glens Hospital	6,205	5,386	86.80%	6,205	5,386	86.80%
6	100035	Manatee Memorial Hospital	8,760	4,257	48.60%	8,760	4,257	48.60%
6	110049	Manatee Palms Youth Services (IRTF)	21,900	19,810	90.46%	40.700	0.007	54.000/
6	100157	Lakeland Regional Medical Center	19,710	10,086	51.17%	16,790	9,067	54.00%
_ 0	100052	Winter Haven Hospital	10,220	7,158	70.04%	10,220	7,158	70.04%
		DISTRICT 6 TOTAL	108,040	78,490	72.65%	83,220	57,661	69.29%
$\overline{}$	RICT 7	I a	1				r	
7	104024	Circles of Care	18,980	16,896	89.02%	18,980	16,896	89.02%
7	110036	Devereux Florida	36,500	32,187	88.18%			
7	100092	Wuesthoff Medical Center-Rockledge	6,205	4,664	75.17%	6,205	4,664	75.17%
7	23960083	Central Florida Behavioral Hospital	43,800	14,202	32.42%	18,403	10,545	57.30%
7	100007	Florida Hospital (Orlando)	21,535	14,530	67.47%	21,535	14,530	67.47%
7	110051	La Amistad (IRTF)	14,600	13,081	89.60%	00.440	40.000	70.000/
7	100129	Lakeside Behavioral Healthcare, Inc.	20,440	16,329	79.89%	20,440	16,329	79.89%
7	100263 110047	South Seminole Hospital	25,550	19,184	75.08%	16,790	15,869	94.51%
L	110047	University Behavioral Center	37,960	33,752	88.91%			
		DISTRICT 7 TOTAL	225,570	164,825	73.07%	102,353	78,833	77.02%
DISTE	RICT 8							
8	100047	Charlotte Regional Medical Center	15,330	10,531	68.70%	15,330	10,531	68.70%
8	100017	Naples Community Hospital	8,395	3,451	41.11%	8,395	3,451	41.11%
8	110043	The Willough at Naples	19,026	14,576	76.61%	19,026	14,576	76.61%
8	100012	Lee Memorial Hospital	5,475	4,107	75.01%	5,475	4,107	75.01%
8	100087	Sarasota Memorial Hospital	31,390	10,085	32.13%	17,885	9,380	52.45%
		DISTRICT 8 TOTAL	79,616	42,750	53.70%	66,111	42,045	63.60%

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

		Г			Utiliza	ation Time F	rame: July 2	009 - June 2	010		<u> </u>
1000 (square)			Child/	Child/	Child/	1	T	T	C/A &	C/A &	C/A &
Autost hi			Adol	Adol	Adol	IRTF	IRTF	IRTF	IRTF	IRTF	IRTF
Dis-	Fac.	and the second of the second o	Bed	Patient	Occup.	Bed	Patient	Occup.	Bed	Patient	Occup.
trict	ID.	Facility Name	Days	Days	(%)	Days	Days	(%)	Days	Days	(%)
4,,51					(1-7			(**/			. ()
	RICT 5										
5	100191	Community Hospital									
5	100046	Florida Hospital Zephyrhills									
5	100127	Morton Plant Hospital	5,110	2,880	56.36%				5,110	2,880	56.36%
5	100067	St. Anthony's Hospital									
5	100015	Largo Medical Center - Indian Rocks									
5	104017	Windmoor Healthcare of Clearwater		<u></u>							
		DISTRICT 5 TOTAL	5,110	2,880	56.36%		Т		5,110	2,880	56.36%
		BIOTHOTOTAL	3,1101	2,000]	30.00701		<u>-</u>		0,1101	2,0001	30.0070
DISTE	RICT 6										
6	100109	Florida Hospital Lake Placid						T			
6	100206	Memorial Hospital of Tampa									
6	100075	St. Joseph's Hospital			·						
6	100128	Tampa General Hospital									
6	110028	Manatee Glens Hospital									
6	100035	Manatee Memorial Hospital									
6	110049	Manatee Palms Youth Services (IRTF)				21,900	19,810	90.46%	21,900	19,810	90.46%
6	100157	Lakeland Regional Medical Center	2,920	1,019	34.90%				2,920	1,019	34.90%
6	100052	Winter Haven Hospital									
		DISTRICT 6 TOTAL	2,920	1,019	34.90%	21,900	19,810	90.46%	24,820	20,829	83.92%
DIST	RICT 7										
7	104024	Circles of Care									
7	110036	Devereux Florida				36,500	32,187	88.18%	36,500	32,187	88.18%
7	100092	Wuesthoff Medical Center-Rockledge									
7	23960083	· 	10,797	3,296	30.53%	14,600	361	2.47%	25,397	3,657	14.40%
7	100007	Florida Hospital (Orlando)									
7	110051	La Amistad (IRTF)				14,600	13,081	89.60%	14,600	13,081	89.60%
7	100129	Lakeside Behavioral Healthcare, Inc.									
7	100263	South Seminole Hospital	8,760	3,315	37.84%				8,760	3,315	37.84%
7	110047	University Behavioral Center	37,960	33,752	88.91%				37,960	33,752	88.91%
	· · · · · · · · · · · · · · · · · · ·				•		•				
		DISTRICT 7 TOTAL	57,517	40,363	70.18%	65,700	45,629	69.45%	123,217	85,992	69.79%
	RICT 8		 ,	,	. ,						
8	100047	Charlotte Regional Medical Center									
8	100018	Naples Community Hospital									
8	110043	The Willough at Naples									
8	100012	Lee Memorial Hospital									· · · · · · · · · · · · · · · · · · ·
8	100087	Sarasota Memorial Hospital	13,505	705	5.22%				13,505	705	5.22%
		DISTRICT 8 TOTAL	13,505	705	5.22%	1		· · · · · · · · · · · · · · · · · · ·	13,505	705	5.22%
		DISTRICT STUTAL	13,505	700]	J.ZZ76				13,505	/ () 5	3.22%

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PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

				Bed Dis	tribution	1			JU	ILY - SEPTI	EMBER 20	09		·	Oc	cupancy/Qu	uarter
5.5	compared to	A COMMISSION OF THE PROPERTY O	Total			[Child/	Child/			Total	Adult	Child/
		A SECTION OF THE PROPERTY OF THE PROPERTY.	Psych	Beds	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	IRTF	IRTF	Occu-	Occu-	Adol/IRTF
Dis-	Fac.	5 Sec. 10 May 10 Ma	Beds	Adults			Bed	Patient	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict	ID.	Facility Name	2000	, laune	Adol.	(C/A)	Days	Days	Days	Days	Days	Days	Days	Days	(%)	(%)	(%)
11101		T domey rearries		1		(07									\\\\-\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\:\.	
DISTR	RICT 9																
9	100105	Indian River Medical Center	46	34	12		4,232	3,136	3,128	2,569	1,104	567			74.10%	82.13%	51.36%
9	110055	SandyPines	80		80		7,360	6,256			7,360	6,256			85.00%		85.00%
9	100234	Columbia Hospital	88	61	27		8,096	6,193	5,612	5,224	2,484	969	··		76.49%	93.09%	39.01%
9	100258	Delray Medical Center	36	36			3,312	2,312	3,312	2,312					69.81%	69.81%	
9	104008	Oakwood Center of the Palm Beaches	44	44			4,048	2,703	4,048	2,703					66.77%	66.77%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,951	3,680	2,951					80.19%	80.19%	
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.	24	24			2,208	1,827	2,208	1,827					82.74%	82.74%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	2,683	5,520	2,683					48.61%	48.61%	
					T		00.450	00.004	07.500	00.000	10.010	7 700 1			70.070/	70.000/	74.470
		DISTRICT 9 TOTAL	418	299	119		38,456	28,061	27,508	20,269	10,948	7,792		<u>i</u>	72.97%	73.68%	71.17%
DISTR	RICT 10																
10	110068	Atlantic Shores Hospital	60	60	T		5,520	3,078	5,520	3,078		1		l	55.76%	55.76%	
10	100039	Broward General Medical Center	83	83			7,636	4,438	7,636	4,438	-				58.12%	58.12%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	4,848	4,416	3,247	1,472	1,601			82.34%	73.53%	108.76%
10	104015	Hollywood Pavilion	60	60			5,520	1,666	5,520	1,666					30.18%	30.18%	
10	100200	Imperial Point Medical Center	47	47			4,324	2,117	4,324	2,117					48.96%	48.96%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,237	4,140	3,525	920	712			83.74%	85.14%	77.39%
10	100210	North Shore Medical Center - FMC Campus	74	74			6,808	3,157	6,808	3,157				<u> </u>	46.37%	46.37%	
10	110035	The Family at Sunrise	80	65	15		7,360	0	5,980	0	1,380	0			0.00%	0.00%	0.00%
10	100224	University Hospital & Medical Center	60	52	8		5,520	3,333	4,784	2,840	736	493			60.38%	59.36%	66.98%
	·																
		DISTRICT 10 TOTAL	583	534	49		53,636	26,874	49,128	24,068	4,508	2,806			50.10%	48.99%	62.24%
DIOTE	NOT 44		ı														
11	RICT 11 100131	Aventura Hospital & Medical Center	32	32			2,944	2,337	2,944	2,337				1	79.38%	79.38%	
11	100022	Jackson Memorial Hospital	224	180	44	<u> </u>	20,608	11,872	16,560	8,538	4,048	3,334			57.61%	51.56%	82.36%
11	100022	Jackson North Medical Center	35	35	1 77		3,220	2,509	3,220	2,509	7,040	0,001			77.92%	77.92%	02.0070
11	100208	Jackson South Community Hospital	29	29	 	 	2,668	2,175	2,668	2,175					81.52%	81.52%	
11	100181	Larkin Community Hospital	42	42			3.044	2,695	3,044	2,695					88.53%	88.53%	
11	110199	Miami Children's Hospital	20	<u> </u>	20		1,840	1,091	5,5		1.840	1,091			59.29%		59.29%
11	100034	Mount Sinai Medical Center	99	99			9,108	6,149	9,108	6,149	.,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			67.51%	67.51%	
11	100034	North Shore Medical Center	40	40	 	 	3,680	2,104	3,680	2,104				 	57.17%	57.17%	
11	100187	Palmetto General Hospital	48	48		1	4,416	2,194	4,416	2,194				-	49.68%	49.68%	
11	110040	Southern Winds Hospital	72	54	18		6,624	4,065	4,968	3,627	1,656	438		<u> </u>	61.37%	73.01%	26.45%
11	100009	University of Miami Hospital	104	104	··•	1	9,568	5,622	9,568	5,622	.,,230				58.76%	58.76%	
11	100165	Westchester General Hospital	27	27	 	1	2.484	2.040	2,484	2,040				1	82.13%	82.13%	
11	100150	Depoo Hospital	25	25	l	1	2,300	690	2,300	690	**			 	30.00%	30.00%	
٠٠٠	700.00	Tracket in the state of the sta		1	L	i					L			 			
		DISTRICT 11 TOTAL	797	715	82		72,504	45,543	64,960	40,680	7,544	4,863			62.81%	62.62%	64.46%
		STATE TOTAL	1 107	2 200	645	244	291 002	238,382	300 204	190 922	59,340	31,271	22,448	17.289	62.40%	62 720/ I	50 270/1
		STATE TOTAL	1 4, 10/	<u> 3,290</u>	040		301,992	<u> 230,362</u>	300,204	109,022	<u> </u>	31,2/1	ZZ,448	17,209	02.40%	63.23%	59.37%

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PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

		t to the state of	1			OCT	OBER - DE	CEMBER 2	2009	T = T T T		Occi	Jpancy/Qu	arter			
1000	er 182 2,041	one appropriet see a labella POPE (Total	Bed Dis		ĺ					Child/	Child/			Total	Adult	Child/
161414			Psych	Beds	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	IRTF	IRTF	Occu-	Occu-	Adol/IRTF
Dis-	Fac.	HATTA A CONTROL OF THE CONTROL OF TH	Beds	Adults	Child/	IRTF	Bed	Patient	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict	ID	Facility Name			Adol.	(C/A)	Days	Days	Days	Days	Days	Days	Days	Days	(%)	(%)	(%)
			-														
DISTRI	ICT 9																
9	100105	Indian River Medical Center	46	34	12		4,232	2,695	3,128	2,137	1,104	558			63.68%	68.32%	50.54%
9	110055	SandyPines	80		80		7,360	6,733			7,360	6,733			91.48%		91.48%
9	100234	Columbia Hospital	88	61	27		8,096	6,430	5,612	5,317	2,484	1,113			79.42%	94.74%	44.81%
9	100258	Delray Medical Center	36	36			3,312	2,428	3,312	2,428					73.31%	73.31%	
9	104008	Oakwood Center of the Palm Beaches	44	44			4,048	3,135	4,048	3,135					77.45%	77.45%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,897	3,680	2,897					78.72%	78.72%	
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.	24	24			2,208	1,825	2,208	1,825					82.65%	82.65%	
9	110022	Pt. St. Lucie Hospital	60	60			5,520	3,091	5,520	3,091					56.00%	56.00%	
		DISTRICT 9 TOTAL	418	299	119		38,456	29,234	27,508	20,830	10,948	8,404			76.02%	75.72%	76.76%
DISTRI				,													
10	110068	Atlantic Shores Hospital	60	60			5,520	3,214	5,520	3,214					58.22%	58.22%	ļ
10	100039	Broward General Medical Center	83	83			7,636	4,326	7,636	4,326					56.65%	56.65%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	5,290	4,416	3,425	1,472	1,865			89.84%	77.56%	126.70%
10	104015	Hollywood Pavilion	60	60			5,520	1,497	5,520	1,497					27.12%	27.12%	
10	100200	Imperial Point Medical Center	47	47			4,324	2,457	4,324	2,457					56.82%	56.82%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,142	4,140	3,293	920	849			81.86%	79.54%	92.28%
10	100210	North Shore Medical Center - FMC Campus	74	74			6,808	2,868	6,808	2,868					42.13%	42.13%	
10	110035	The Family at Sunrise	80	65	15		7,360	0	5,980	0	1,380	0			0.00%	0.00%	0.00%
10	100224	University Hospital & Medical Center	60	52	8	L	5,520	3,842	4,784	3,331	736	511			69.60%	69.63%	69.43%
		DIOTRIOT 40 TOTAL	583	504	49		E0.000	27,636	49,128	24,411	4,508	3,225		1	51.53%	49.69%	71.54%
		DISTRICT 10 TOTAL	263	534	49		53,636	27,030]	49,120	24,411]	4,306	3,223	·	Li	31.53%]	49.09%	71.54%
DISTRI	ICT 11																
11	100131	Aventura Hospital & Medical Center	32	32			2,944	2,420	2,944	2,420					82.20%	82.20%	<u> </u>
11	100022	Jackson Memorial Hospital	224	180	44	-	20,608	11,671	16,560	8,227	4,048	3,444			56.63%	49.68%	85.08%
11	100114	Jackson North Medical Center	35	35	- ' '		3,220	2,164	3,220	2.164	1,010	0,			67.20%	67.20%	55.5575
11	100208	Jackson South Community Hospital	29	29		!	2.668	2,156	2,668	2,156					80.81%	80.81%	
11	100181	Larkin Community Hospital	42	42		!	3,864	2,938	3,864	2,938					76.04%	76.04%	
11	110199	Miami Children's Hospital	20		20		1,840	1,431			1,840	1,431		 	77.77%		77.77%
11	100034	Mount Sinai Medical Center	99	99		—	9,108	6,050	9,108	6,050	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,			66.43%	66.43%	
11	100029	North Shore Medical Center	40	40			3.680	1,785	3,680	1,785					48.51%	48.51%	
11	100187	Palmetto General Hospital	48	48			4,416	2,485	4,416	2,485					56.27%	56.27%	
11	110040	Southern Winds Hospital	72	54	18		6,624	4,340	4,968	3,789	1,656	551			65.52%	76.27%	33.27%
11	100009	University of Miami Hospital	104	104			9,568	5,297	9,568	5,297	.,			<u> </u>	55.36%	55.36%	
11	100165	Westchester General Hospital	27	27			2,484	1.679	2,484	1,679				 	67.59%	67.59%	
111	100150	Depoo Hospital	25	25			2,300	871	2,300	871				 	37.87%	37.87%	
1		Table 1 skut.			L	J				1			L	1		2	
		DISTRICT 11 TOTAL	797	715	82		73,324	45,287	65,780	39,861	7,544	5,426			61.76%	60.60%	71.92%
			\		}		·				,			·			<u> </u>
		STATE TOTAL	4,197	3,308	645	244	385,934	242,357	304,146	191,733	59,340	34,000	22,448	16,624	62.80%	63.04%	61.90%

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PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

				Bed Dis	tribution	1	1		JA	NUARY - I	MARCH 20	10			Occ	cupancy/Qu	uarter
40		and the same of th	Total	[T					Child/	Child/		T	Total	Adult	Child/
3.7		and the second s	Psych	Beds	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	IRTF	IRTF	Occu-	Occu-	Adol/IRTF
Dis-	Fac.	as in might will price to the control of the contro	Beds	Adults	Child/	IRTF	Bed	Patient	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict	ID	Facility Name			Adol.	(C/A)	Davs	Davs	Davs	Davs	Davs	Davs	Davs	Davs	(%)	(%)	(%)
				<u> </u>	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(=,									(,v)	(,0)	(,0)
	RICT 9				,									,	, , , , , , , , , , , , , , , , , ,		
9	100105	Indian River Medical Center	46	34	12		4,140	2,678	3,060	2,059	1,080	619			64.69%	67.29%	57.31%
9	110055	SandyPines	80		80		7,200	7,286			7,200	7,286			101.19%		101.19%
9	100234	Columbia Hospital	88	61	27		7,920	6,830	5,490	5,374	2,430	1,456			86.24%	97.89%	59.92%
9	100258	Delray Medical Center	36	36			3,240	2,168	3,240	2,168					66.91%	66.91%	
9	104008	Oakwood Center of the Palm Beaches	44	44			3,960	3,257	3,960	3,257					82.25%	82.25%	
9	100010	St. Mary's Medical Center	40	40			3,600	3,172	3,600	3,172					88.11%	88.11%	
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.	24	24			2,160	1,832	2,160	1,832					84.81%	84.81%	
9	110022	Port Saint Lucie Hospital	60	60			5,400	2,507	5,400	2,507					46.43%	46.43%	
			<u>,</u>		r								,				
		DISTRICT 9 TOTAL	418	299	119		37,620	29,730	26,910	20,369	10,710	9,361			79.03%	75.69%	87.40%
DIST	RICT 10		l														
10	110068	Atlantic Shores Hospital	60	60	T		5,400	2,904	5,400	2,904	-				53.78%	53.78%	
10	100039	Broward General Medical Center	83	83			7,470	3,500	7,470	3,500					46.85%	46.85%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,760	5,637	4,320	3,554	1,440	2,083		 	97.86%	82.27%	444.650/
10	104026	Hollywood Pavilion	60	60	16		5,400		5,400	1,644	1,440	2,003			30.44%	30.44%	144.65%
-	100200		47		 			1,644 2,534	4,230	2,534							
10		Imperial Point Medical Center		47	40		4,230		,		200	4 040	····		59.91%	59.91%	110 110
10	100038	Memorial Regional Hospital	55	45	10	_	4,950	4,346	4,050	3,334	900	1,012			87.80%	82.32%	112.44%
10	100210	North Shore Medical Center - FMC Campus	74	74			6,660	2,566	6,660	2,566					38.53%	38.53%	
10	110035	The Family at Sunrise	80	65	15		7,200	0	5,850	0	1,350	0			0.00%	0.00%	0.00%
10	100224	University Hospital & Medical Center	60	52	8		5,400	3,800	4,680	3,268	720	532			70.37%	69.83%	73.89%
		DISTRICT 10 TOTAL	583	534	49	1	52,470	26,931	48,060	23,304	4,410	3,627			51.33%	48.49%	82.24%
						• • • •	l L										
DISTE	RICT 11																
11	100131	Aventura Hospital & Medical Center	32	32			2,880	2,631	2,880	2,631					91.35%	91.35%	
11	100022	Jackson Memorial Hospital	224	180	44		20,160	11,592	16,200	8,165	3,960	3,427			57.50%	50.40%	86.54%
11	100114	Jackson North Medical Center	35	35			3,150	22	3,150	22					0.70%	0.70%	
11	100208	Jackson South Community Hospital	29	29			2,610	2,177	2,610	2,177					83.41%	83.41%	
11	100181	Larkin Community Hospital	42	42			3,780	2,888	3,780	2,888					76.40%	76.40%	
11	110199	Miami Children's Hospital	20		20		1,800	1,496			1,800	1,496			83.11%		83.11%
11	100034	Mount Sinai Medical Center	99	99			8,910	5,227	8,910	5,227					58.66%	58.66%	
11	100029	North Shore Medical Center	40	40			3,600	2,588	3,600	2,588					71.89%	71.89%	
11	100187	Palmetto General Hospital	48	48			4,320	2,204	4,320	2,204			···········		51.02%	51.02%	
11	110040	Southern Winds Hospital	72	54	18		6,480	4,609	4,860	3,911	1,620	698			71.13%	80.47%	43.09%
11	100009	University of Miami Hospital	104	104			9,360	5,393	9,360	5,393					57.62%	57.62%	
11	100165	Westchester General Hospital	27	27			2,430	1,885	2,430	1,885				1	77.57%	77.57%	
11	100150	Depoo Hospital	25	25			2,250	1,014	2,250	1,014					45.07%	45.07%	
																	
		DISTRICT 11 TOTAL	797	715	82		71,730	43,726	64,350	38,105	7,380	5,621			60.96%	59.22%	76.17%
		CTATE TOTAL	4 225	1 2 240	645	244	200 040 1	047.500	200 200 1	404 750 1	50.050.1	07.000	04.000	1 45 3 : 5 1	05.400/1	0.1.0007	
		STATE TOTAL	4,235	1 3,346	645		<u> </u>	247,599	300,202	194,/58	58,050	37,096	21,960	15,745	65.12%	64.88%	66.04%

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PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Dis	tribution)				APRIL - JU	JNE 2010				Occi	Jpancy/Qu	arter
		Total								Child/	Child/			Total	Adult	Child/
4450 July	randa Colomba de la colomb	Psych	Beds	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	IRTE	IRTE	Occu-	Occu-	Adol/IRTF
Dis- Fac.		Beds	Adults	Child/	IRTF	Bed	Patient	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict ID	Facility Name			Adol.	(C/A)	Days	Days	Days	Days	Days	Days	Days	Days	(%)	(%)	(%)
			· · · · · ·		(\ /)		/ 1							(10)	(,0)	(75)
DISTRICT 9																
9 100105	Indian River Medical Center	46	34	12		4,186	3,110	3,094	2,442	1,092	668			74.30%	78.93%	61.17%
9 110055	SandyPines (Licensed as RTC 6/15/10)					6,080	7,672	· · · · · · · · · · · · · · · · · · ·		6,080	7,672			126.18%		126.18%
9 100234	Columbia Hospital	88	61	27		8,008	6,787	5,551	5.499	2.457	1,288			84.75%	99.06%	52.42%
9 100258	Delray Medical Center	36	36			3,276	2,702	3,276	2,702					82.48%	82.48%	
9 104008	Oakwood Center of the Palm Beaches	44	44			4,004	3,366	4,004	3,366			,		84.07%	84.07%	
9 100010	St. Mary's Medical Center	40	40			3,640	3,176	3,640	3,176					87.25%	87.25%	
9 100246	Lawnwood Regional Med. Ctr. & Heart Inst.	24	24			2,184	1,839	2,184	1,839					84.20%	84.20%	
9 110022	Port Saint Lucie Hospital	60	60			5,460	2,127	5,460	2,127					38.96%	38.96%	
<u> </u>	<u> </u>	<u> </u>	!		·											
	DISTRICT 9 TOTAL	338	299	39		36,838	30,779	27,209	21,151	9,629	9,628			83.55%	77.74%	99.99%
DISTRICT 10																
10 110068	Atlantic Shores Hospital	60	60			5,460	2,730	5,460	2,730					50.00%	50.00%	
10 100039	Broward General Medical Center	83	83			7,553	3,931	7,553	3,931					52.05%	52.05%	
10 104026	Fort Lauderdale Hospital	64	48	16		5,824	5,556	4,368	3,676	1,456	1,880			95.40%	84.16%	129.12%
10 104015	Hollywood Pavilion	60	60			5,460	2,084	5,460	2,084					38.17%	38.17%	
10 100200	Imperial Point Medical Center	47	47			4,277	2,665	4,277	2,665	Ĭ				62.31%	62.31%	
10 100038	Memorial Regional Hospital	55	45	10		5,005	4,187	4,095	3,383	910	804			83.66%	82.61%	88.35%
10 100210	North Shore Medical Center - FMC Campus	74	74			6,734	3,006	6,734	3,006					44.64%	44.64%	
10 110035	The Family at Sunrise	80	65	15		7,280	0	5,915	0	1,365	0			0.00%	0.00%	0.00%
10 100224	University Hospital & Medical Center	60	52	8		5,460	4,287	4,732	3,748	728	539			78.52%	79.21%	74.04%
	DISTRICT 10 TOTAL	583	534	49		53,053	28,446	48,594	25,223	4,459	3,223			53.62%	51.91%	72.28%
,		1														
DISTRICT 11	,															
11 100131	Aventura Hospital & Medical Center	32	32			2,912	2,679	2,912	2,679					92.00%	92.00%	
11 100022	Jackson Memorial Hospital	224	180	44		20,384	10,603	16,380	7,485	4,004	3,118			52.02%	45.70%	77.87%
11 100114	Jackson North Medical Center	35	35			3,185	0	3,185	0					0.00%	0.00%	
11 100208	Jackson South Community Hospital	29	29			2,639	2,005	2,639	2,005					75.98%	75.98%	
11 100181	Larkin Community Hospital	42	42			3,822	2,366	3,822	2,366					61.90%	61.90%	
11 110199	Miami Children's Hospital	20		20		1,820	1,422			1,820	1,422			78.13%		78.13%
11 100034	Mount Sinai Medical Center	99	99			9,009	5,766	9,009	5,766					64.00%	64.00%	
11 100029	North Shore Medical Center	40	40			3,640	2,581	3,640	2,581					70.91%	70.91%	Li
11 100187	Palmetto General Hospital	48	48			4,368	2,745	4,368	2,745					62.84%	62.84%	
11 110040	Southern Winds Hospital	72	54	18		6,552	4,880	4,914	4,157	1,638	723			74.48%	84.60%	44.14%
11 100009	University of Miami Hospital	104	104		$oxed{oxed}$	9,464	5,623	9,464	5,623					59.41%	59.41%	
11 100165	Westchester General Hospital	27	27			2,457	1,921	2,457	1,921					78.18%	78.18%	
11 100150	Depoo Hospital	25	25			2,275	653	2,275	653					28.70%	28.70%	
	DISTRICT 11 TOTAL	797	715	82		72,527	43,244	65,065	37,981	7,462	5,263			59.62%	58.37%	70.53%
	07.77															
	STATE TOTAL	4,142	3,347	551	244	383,431	253,797	304,250	201,050	56,977	36,966	22,204	15,781	66.19%	66.08%	66.62%

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9 110025 SandyPines			1		Utilization 1	Time Frame:	July 2009 -	June 2010	
District	aetri elenik								
District		E print out of the con-		Total	Total	Total	Adult	Adult	Adult
District ID	Dis-	Fac.		Bed	Patient	Occup.	Bed	Patient	Occup.
DISTRICT 9	trict	ID	Facility Name	Days	Days		Days	Davs	•
9 100105 Indian River Medical Center 16,790 11,619 69,20% 12,410 9,207 74,19% 9 110055 SandyPines 28,000 27,947 99,81% 22,265 21,414 96,18% 100208 Delray Medical Center 13,140 9,610 73,14% 13,140 9,610 73,14% 13,140 9,610 73,14% 13,140 9,610 73,14% 13,140 9,610 73,14% 13,140 9,610 73,14% 13,140 9,610 73,14% 13,140 9,610 73,14% 13,140 9,610 73,14% 13,140 9,610 73,14% 10,000 12,196 83,53% 14,600 12,196 83,53% 14,600 12,196 83,53% 14,600 12,196 83,53% 14,600 12,196 83,53% 110024								, , , , , , , , , , , , , , , , , , ,	
9 110025 SandyPines 28,000 27,947 99,81% 9 100234 Columbia Hospital 32,120 28,240 81,69% 22,265 21,414 96,18% 9 100234 Columbia Hospital 32,120 28,240 81,69% 22,265 21,414 96,18% 9 100240 Olawood Center of the Palm Beaches 16,060 12,461 77,59% 16,060 12,461 77,59% 9 100240 St. Mary's Medical Center 14,600 12,161 83,53% 9 100246 Lawnwood Regional Med. Ctr. & Heart Inst. 8,760 7,323 83,60% 6,760 7,323 83,80% 9 110022 Port Saint Lucie Hospital 21,900 10,408 47,53% 21,90									
9 100234 Columbia Hospital 32,120 26,240 81,69% 22,265 21,414 96,18% 9 104036 Delray Medical Center 1 13,140 9,610 73,14% 13,140 9,610 12,196 83,53% 14,600 12,196 83,53% 14,600 12,196 83,53% 14,600 12,196 83,53% 14,600 12,196 83,53% 14,600 12,196 83,53% 14,600 12,190 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 11,926 54,46% 21,900 11	9	100105	Indian River Medical Center	16,790	11,619	69.20%	12,410	9,207	74.19%
9 100258 Delray Medical Center 13,140 9,610 73,14% 13,140 9,610 73,14% 9 104008 Oakwood Center of the Palm Beaches 16,060 12,461 77.59%	9	110055	SandyPines	28,000	27,947	99.81%			
9 104008 Cakwood Center of the Palm Beaches 16,060 12,461 77.59% 16,060 12,461 77.59% 9 100010 St. Mary's Medical Center 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,196 83.53% 14,600 12,1900 10,408 47.53% 12,1900 10,408 47.53% 12,1900 10,408 47.53% 12,1900 10,408 47.53% 12,1900 10,408 47.53% 12,1900 10,408 47.53% 12,1900 10,408 47.53% 12,1900 10,408 47.53% 12,1900 11,926 54.46% 10,10039 10,10039 10,10039 10,10039 10,10039 10,10039 10,10039 10,10039 11,1926 10,195 53.46% 10,10039 10,10039 11,1926 10,195 10,1		100234	Columbia Hospital	32,120	26,240	81.69%	22,265	21,414	96.18%
9 100010 St. Mary's Medical Center 14,600 12,196 83.53% 14,600 12,196 83.53% 9 100246 Lawmwood Regional Med Ctr. & Hearl Inst. 8,760 7,323 83.60% 8,760 7,323 83.60% 9 110022 Port Saint Lucie Hospital 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 10,408 47,53% 21,900 11,90	$\overline{}$	100258		13,140	9,610	73.14%	13,140	9,610	73.14%
9 100246 Lawnwood Regional Med. Ctr. & Heart Inst. 8,760 7,323 83.60% 8,760 7,323 83.60% 9 110022 Port Saint Lucie Hospital 21,900 10,408 47.53% 21,900 10,408 47.53% 21,900 10,408 47.53% 21,900 10,408 47.53% 21,900 10,408 47.53% 21,900 10,408 47.53% 21,900 10,408 47.53% 21,900 10,408 47.53% 21,900 10,408 47.53% 21,900 11,926 54.46% 21,900 11,926 54.46% 21,900 11,926 54.46% 10 100039 Broward General Medical Center 30,295 16,195 53.46% 30,295 16,195 53.46% 10 104026 Fort Lauderdale Hospital 23,360 21,331 91,31% 17,520 13,902 79.35% 10 104015 Hollywood Pavilion 21,900 6,891 31,47% 21,900 6,891 31,47% 10 100200 Imperial Point Medical Center 17,155 9,773 56,97% 17,155 9,773 56,97% 10 100200 Imperial Point Medical Center 17,155 9,773 56,97% 17,155 9,773 56,97% 10 100210 North Shore Medical Center 20,0075 16,912 84,24% 16,425 13,535 82,40% 10 100210 North Shore Medical Center 22,000 0 0,00% 23,725 0 0,00% 10 100224 University Hospital & Medical Center 21,900 15,262 69,69% 18,980 13,187 69,48% DISTRICT 11 100111 Aventura Hospital & Medical Center 11,680 10,067 86,19% 11,680 10,067 86,19% 11 100020 Jackson Memorial Hospital 81,760 45,738 55,94% 65,700 32,415 49,34% 11 100114 Jackson North Medical Center 12,700 15,682 69,69% 18,980 13,187 69,48% 11 100028 Jackson South Community Hospital 81,760 45,738 55,94% 65,700 32,415 49,34% 11 100181 Larkin Community Hospital 10,585 8,513 80,43% 10,585 8,513 80,43% 10,585 8,513 80,43% 10,585 8,513 80,43% 10,585 8,513 80,43% 11 100034 Mount Sinal Medical Center 12,705 9,628 54,95% 11,750 9,628 54,95% 11 100004 Mount Sinal Medical Center 14,600 9,058 62,04% 11,600 9,058 62,04% 11 10004 Southern Winds Hospital 77,520 9,628 54,95% 17,525 9,628 54,95% 11 100009 University of Minam Hospital 17,520 9,628 54,95% 17,525 7,638 7,625 76,36% 11 100050 Depoe Hospital 9,855 7,525 76,36% 9,855 7,525 76,36% 9,855 7,525 76,36% 9,855 7,525 76,36% 9,855 7,525 76,36% 9,855 7,525 76,36% 9,855 7,525 76,36% 9,855 7,525 76,36% 9,855 7,525 76,36% 9,855 7,525 76,36% 9,855 7,525 76,36% 9,855 7,525 76,36% 9,85	9	104008	Oakwood Center of the Palm Beaches	16,060	12,461	77.59%	16,060	12,461	77.59%
DISTRICT 10	9	100010	St. Mary's Medical Center	14,600	12,196	83.53%	14,600	12,196	83.53%
DISTRICT 10 DISTRICT 9 TOTAL 151,370 117,804 77,83% 109,135 82,619 75,70%	9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.	8,760	7,323	83.60%	8,760	7,323	83.60%
DISTRICT 10 110068	9	110022	Port Saint Lucie Hospital	21,900	10,408	47.53%	21,900	10,408	47.53%
DISTRICT 10 110068			DISTRICT & TOTAL	151 270	117 904	77 020/	100 125	92.640	75 700/
110068			DISTRICT 9 TOTAL	131,370	117,004	11.0076	109,133	02,019]	75.70%
110068	DISTR	ICT 10							
10	-		Atlantic Shores Hospital	21 900	11 926	54.46%	21 900	11 926	54.46%
10							_		
10									
10 100200 Imperial Point Medical Center 17,155 9,773 56.97% 17,155 9,773 56.97% 10 100038 Memorial Regional Hospital 20,075 16,912 84.24% 16,425 13,535 82.40% 10 100210 North Shore Medical Center - FMC Campus 27,010 11,597 42.94% 27,010 11,597 42.94% 10 11,597 42.94% 10 10,000 10 10,000 10 10,000 10 1	\rightarrow								
10 100038 Memorial Regional Hospital 20,075 16,912 84,24% 16,425 13,535 82,40% 10 100210 North Shore Medical Center - FMC Campus 27,010 11,597 42,94% 27,010 11,597 42,94% 10 110035 The Family at Sunrise 29,200 0 0.00% 23,725 0 0.00% 10 100224 University Hospital & Medical Center 21,900 15,262 69,69% 18,980 13,187 69,48% 10 100224 University Hospital & Medical Center 21,900 15,262 69,69% 18,980 13,187 69,48% 11 100131 Aventura Hospital & Medical Center 11,680 10,067 86,19% 11,680 10,067 86,19% 11 100022 Jackson Memorial Hospital 81,760 45,738 55,94% 65,700 32,415 49,34% 11 100114 Jackson North Medical Center 12,775 4,695 36,75% 12,775 4,695 36,75% 11 10028 Jackson South Community Hospital 10,585 8,513 80,43% 10,585 8,513 80,43% 10,585 8,513 80,43% 11 100181 Larkin Community Hospital 14,510 10,887 75,03% 14,510 10,887 75,03% 11 110199 Miami Children's Hospital 7,300 5,440 74,52% 14,600 9,058 62,04% 11,600 9,058 62,04% 11,00029 North Shore Medical Center 14,600 9,058 62,04% 14,600 9,058 62,04% 11,00029 North Shore Medical Center 14,600 9,058 62,04% 14,600 9,058 62,04% 11,00029 North Shore Medical Center 14,600 9,058 62,04% 14,600 9,058 62,04% 11,00029 North Shore Medical Center 14,600 9,058 62,04% 14,600 9,058 62,04% 11,00029 North Shore Medical Center 14,600 9,058 62,04% 14,600 9,058 62,04% 11,00029 North Shore Medical Center 14,600 9,058 62,04% 14,600 9,058 62,04% 11,00029 North Shore Medical Center 14,600 9,058 62,04% 14,600 9,058 62,04% 11,00029	\rightarrow								~
10 100210 North Shore Medical Center - FMC Campus 27,010 11,597 42,94% 27,010 11,597 42,94% 10 110035 The Family at Sunrise 29,200 0 0.00% 23,725 0 0.00% 10 100224 University Hospital & Medical Center 21,900 15,262 69,69% 18,980 13,187 69,48%									
10	—						_		
DISTRICT 10 TOTAL DISTRICT 10 TOTAL DISTRICT 10 TOTAL DISTRICT 10 TOTAL DISTRICT 10 TOTAL DISTRICT 10 TOTAL DISTRICT 10 TOTAL DISTRICT 10 TOTAL DISTRICT 10 TOTAL DISTRICT 10 TOTAL DISTRICT 10 TOTAL DISTRICT 10 TOTAL DISTRICT 11 DISTRICT 1									
DISTRICT 11 11 100131 Aventura Hospital & Medical Center 11,680 10,067 86.19% 11,680 10,067 86.19% 11,680 10,067 86.19% 11,680 10,067 86.19% 11,680 10,067 86.19% 11,680 10,067 86.19% 11,680 10,067 86.19% 11,00022 Jackson Memorial Hospital 81,760 45,738 55.94% 65,700 32,415 49.34% 11,00024 Jackson North Medical Center 12,775 4,695 36.75% 12,775 4,695 36.75% 12,775 4,695 36.75% 11,00028 Jackson South Community Hospital 10,585 8,513 80.43% 10,585 8,513 80.43% 10,585 8,513 80.43% 10,585 8,513 80.43% 10,585 8,513 80.43% 11,510 10,887 75,03% 14,510 10,887 75,03% 11,00028 Miami Children's Hospital 7,300 5,440 74.52% 11,00034 Mount Sinai Medical Center 36,135 23,192 64.18% 36,135 23,192 64.18% 100029 North Shore Medical Center 14,600 9,058 62.04% 14,600 9,058 62.04% 11,00029 North Shore Medical Center 14,600 9,058 62.04% 14,600 9,058 62.04% 11,00029 University of Miami Hospital 17,520 9,628 54.95% 17,520 9,628 54.95% 11,00029 University of Miami Hospital 26,280 17,894 68.09% 19,710 15,484 78.56% 11 100065 Westchester General Hospital 9,855 7,525 76.36% 9,855 7,525 76.36% 11 100165 Westchester General Hospital 9,855 7,525 76.36% 9,855 7,525 76.36% 11 100165 Depoo Hospital 9,125 3,228 35.38% 9,125 3,228 35.38% 100000000000000000000000000000000000		····							
DISTRICT 11 11 100131 Aventura Hospital & Medical Center 11,680 10,067 86.19% 11,680 10,067 86.19% 11 100022 Jackson Memorial Hospital 81,760 45,738 55.94% 65,700 32,415 49.34% 11 100114 Jackson North Medical Center 12,775 4,695 36.75% 12,775 4,695 36.75% 11 100208 Jackson South Community Hospital 10,585 8,513 80.43% 10,585 8,513 80.43% 11 100181 Larkin Community Hospital 14,510 10,887 75.03% 14,510 10,887 75.03% 11 10199 Miami Children's Hospital 7,300 5,440 74.52% 11 100034 Mount Sinai Medical Center 36,135 23,192 64.18% 36,135 23,192 64.18% 11 100029 North Shore Medical Center 14,600 9,058 62.04% 14,600 9,058 62.04% 11 100187 Palmetto General Hospital 17,520 9,628 54.95% 17,520 9,628 54.95% 11 110040 Southern Winds Hospital 26,280 17,894 68.09% 19,710 15,484 78.56% 11 100009 University of Miami Hospital 37,960 21,935 57,78% 37,960 21,935 57,78% 11 100165 Westchester General Hospital 9,855 7,525 76.36% 9,855 7,525 76.36% 11 100150 Depoo Hospital 9,125 3,228 35.38%					,	00.0070	10,000	70,107	00.1070
11 100131 Aventura Hospital & Medical Center 11,680 10,067 86.19% 11,680 10,067 86.19% 11 100022 Jackson Memorial Hospital 81,760 45,738 55.94% 65,700 32,415 49,34% 11 100114 Jackson North Medical Center 12,775 4,695 36.75% 12,775 4,695 36.75% 11 100208 Jackson South Community Hospital 10,585 8,513 80.43% 10,585 8,513 80.43% 11 100181 Larkin Community Hospital 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% <td></td> <td></td> <td>DISTRICT 10 TOTAL</td> <td>212,795</td> <td>109,887</td> <td>51.64%</td> <td>194,910</td> <td>97,006</td> <td>49.77%</td>			DISTRICT 10 TOTAL	212,795	109,887	51.64%	194,910	97,006	49.77%
11 100131 Aventura Hospital & Medical Center 11,680 10,067 86.19% 11,680 10,067 86.19% 11 100022 Jackson Memorial Hospital 81,760 45,738 55.94% 65,700 32,415 49,34% 11 100114 Jackson North Medical Center 12,775 4,695 36.75% 12,775 4,695 36.75% 11 100208 Jackson South Community Hospital 10,585 8,513 80.43% 10,585 8,513 80.43% 11 100181 Larkin Community Hospital 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% 14,510 10,887 75.03% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
11 100022 Jackson Memorial Hospital 81,760 45,738 55,94% 65,700 32,415 49,34% 11 100114 Jackson North Medical Center 12,775 4,695 36,75% 12,775 4,695 36,									
11 100114 Jackson North Medical Center 12,775 4,695 36,75% 12,775 4,695 36,75% 11 100208 Jackson South Community Hospital 10,585 8,513 80,43% 10,585 8,513 80,43% 11 100181 Larkin Community Hospital 14,510 10,887 75.03% 14,510 10,887 75.03% 11 110199 Miami Children's Hospital 7,300 5,440 74.52% 11 100034 Mount Sinai Medical Center 36,135 23,192 64.18% 36,135 23,192 64.18% 11 100029 North Shore Medical Center 14,600 9,058 62.04% 14,600 9,058 62.04% 11 100187 Palmetto General Hospital 17,520 9,628 54.95% 17,520 9,628 54.95% 11 100009 University of Miami Hospital 37,960 21,935 57.78% 37,960 21,935 57.78% 11 100165 Westchester General Hospital									86.19%
11 100208 Jackson South Community Hospital 10,585 8,513 80,43% 10,585 8,513 80,43% 11 100181 Larkin Community Hospital 14,510 10,887 75.03% 14,510 10,887 75.03% 11 110199 Miami Children's Hospital 7,300 5,440 74.52% 11 100034 Mount Sinai Medical Center 36,135 23,192 64.18% 36,135 23,192 64.18% 11 100029 North Shore Medical Center 14,600 9,058 62.04% 14,600 9,058 62.04% 11 100187 Palmetto General Hospital 17,520 9,628 54.95% 17,520 9,628 54.95% 11 100040 Southern Winds Hospital 26,280 17,894 68.09% 19,710 15,484 78.56% 11 100165 Westchester General Hospital 37,960 21,935 57.78% 37,960 21,935 57.78% 11 100150 Depoo Hospital 9,855	\rightarrow								49.34%
11 100181 Larkin Community Hospital 14,510 10,887 75.03% 14,510 10,887 75.03% 11 110199 Miami Children's Hospital 7,300 5,440 74.52% 11 100034 Mount Sinai Medical Center 36,135 23,192 64.18% 36,135 23,192 64.18% 11 100029 North Shore Medical Center 14,600 9,058 62.04% 14,600 9,058 62.04% 11 100187 Palmetto General Hospital 17,520 9,628 54.95% 17,520 9,628 54.95% 11 110040 Southern Winds Hospital 26,280 17,894 68.09% 19,710 15,484 78.56% 11 100009 University of Miami Hospital 37,960 21,935 57.78% 37,960 21,935 57.78% 11 100165 Westchester General Hospital 9,855 7,525 76.36% 9,855 7,525 76.36% 11 100150 Depoo Hospital 9,125 3,228 35.38% 9,125 3,228 35.38%									
11 110199 Miami Children's Hospital 7,300 5,440 74.52% 11 100034 Mount Sinai Medical Center 36,135 23,192 64.18% 36,135 23,192 64.18% 11 100029 North Shore Medical Center 14,600 9,058 62.04% 14,600 9,058 62.04% 11 100187 Palmetto General Hospital 17,520 9,628 54.95% 17,520 9,628 54.95% 11 110040 Southern Winds Hospital 26,280 17,894 68.09% 19,710 15,484 78.56% 11 100009 University of Miami Hospital 37,960 21,935 57.78% 37,960 21,935 57.78% 11 100165 Westchester General Hospital 9,855 7,525 76.36% 9,855 7,525 76.36% 11 100150 Depoo Hospital 9,125 3,228 35.38% 9,125 3,228 35.38%	-		<u> </u>						80.43%
11 100034 Mount Sinai Medical Center 36,135 23,192 64.18% 36,135 23,192 64.18% 11 100029 North Shore Medical Center 14,600 9,058 62.04% 14,600 9,058 62.04% 11 100187 Palmetto General Hospital 17,520 9,628 54.95% 17,520 9,628 54.95% 11 110040 Southern Winds Hospital 26,280 17,894 68.09% 19,710 15,484 78.56% 11 100009 University of Miami Hospital 37,960 21,935 57.78% 37,960 21,935 57.78% 11 100165 Westchester General Hospital 9,855 7,525 76.36% 9,855 7,525 76.36% 11 100150 Depoo Hospital 9,125 3,228 35.38% 9,125 3,228 35.38%							14,510	10,887	75.03%
11 100029 North Shore Medical Center 14,600 9,058 62,04% 14,600 9,058 62,04% 11 100187 Palmetto General Hospital 17,520 9,628 54,95% 17,520 9,628 54,95% 11 110040 Southern Winds Hospital 26,280 17,894 68,09% 19,710 15,484 78,56% 11 100009 University of Miami Hospital 37,960 21,935 57,78% 37,960 21,935 57,78% 11 100165 Westchester General Hospital 9,855 7,525 76,36% 9,855 7,525 76,36% 11 100150 Depoo Hospital 9,125 3,228 35,38% 9,125 3,228 35,38%									
11 100187 Palmetto General Hospital 17,520 9,628 54,95% 17,520 9,628 54,95% 11 110040 Southern Winds Hospital 26,280 17,894 68,09% 19,710 15,484 78,56% 11 100009 University of Miami Hospital 37,960 21,935 57,78% 37,960 21,935 57,78% 11 100165 Westchester General Hospital 9,855 7,525 76,36% 9,855 7,525 76,36% 11 100150 Depoo Hospital 9,125 3,228 35,38% 9,125 3,228 35,38%	-								64.18%
11 110040 Southern Winds Hospital 26,280 17,894 68.09% 19,710 15,484 78.56% 11 100009 University of Miami Hospital 37,960 21,935 57.78% 37,960 21,935 57.78% 11 100165 Westchester General Hospital 9,855 7,525 76.36% 9,855 7,525 76.36% 11 100150 Depoo Hospital 9,125 3,228 35.38% 9,125 3,228 35.38% DISTRICT 11 TOTAL 290,085 177,800 61.29% 260,155 156,627 60.21%									62.04%
11 100009 University of Miami Hospital 37,960 21,935 57.78% 37,960 21,935 57.78% 11 100165 Westchester General Hospital 9,855 7,525 76.36% 9,855 7,525 76.36% 11 100150 Depoo Hospital 9,125 3,228 35.38% 9,125 3,228 35.38% DISTRICT 11 TOTAL 290,085 177,800 61.29% 260,155 156,627 60.21%									54.95%
11 100165 Westchester General Hospital 9,855 7,525 76.36% 9,855 7,525 76.36% 11 100150 Depoo Hospital 9,125 3,228 35.38% 9,125 3,228 35.38% DISTRICT 11 TOTAL 290,085 177,800 61.29% 260,155 156,627 60.21%	-		<u> </u>					15,484	78.56%
11 100150 Depoc Hospital 9,125 3,228 35.38% 9,125 3,228 35.38% DISTRICT 11 TOTAL 290,085 177,800 61.29% 260,155 156,627 60.21%		 					37,960	21,935	57.78%
DISTRICT 11 TOTAL 290,085 177,800 61.29% 260,155 156,627 60.21%								7,525	76.36%
	11	100150	Depoo Hospital	9,125	3,228	35.38%	9,125	3,228	35.38%
			DISTRICT 11 TOTAL	290 085	177 800	61 200/	260 155	156 627	60 219/
STATE TOTAL 1,531,569 982,135 64.13% 1,208,802 777,363 64.31%			DIGITAL TOTAL	230,000	177,000	01.29%	200,133	150,027	00.21%
			STATE TOTAL	1,531,569	982,135	64.13%	1,208,802	777,363	64.31%

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

		Γ			Utiliza	ation Time	Frame: July	2009 - June 2	2010		
	4.1		Child/	Child/	Child/		1		C/A &	C/A &	C/A &
nosidili.			Adol	Adol	Adol	IRTF	IRTE	IRTF	IRTF	IRTF	IRTF
Dis-	Fac.		Bed	Patient	Occup.	Bed	Patient	Occup.	Bed	Patient	Occup.
trict	ID	Facility Name	Days	Days	(%)	Days	Days	(%)	Days	Days	(%)
11011		I domy rearre	30,0	30,0			1	1			
DISTR	ICT 9										
9	100105	Indian River Medical Center	4,380	2,412	55.07%	· ·			4,380	2,412	55.07%
9	110055	SandyPines	28,000	27,947	99.81%				28,000	27,947	99.81%
9	100234	Columbia Hospital	9,855	4,826	48.97%				9,855	4,826	48.97%
9	100258	Delray Medical Center									
9	104008	Oakwood Center of the Palm Beaches		·							
9	100010	St. Mary's Medical Center									
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.									
9	110022	Port Saint Lucie Hospital									
		DISTRICT 9 TOTAL	42,235	35,185	83.31%				42,235	35,185	83.31%
DISTE	RICT 10										
10	110068	Atlantic Shores Hospital	1	1			I			- 1	
10	100039	Broward General Medical Center									
10	104026	Fort Lauderdale Hospital	5,840	7,429	127.21%				5,840	7,429	127.21%
10	104025	Hollywood Pavilion	0,040	1,420	127.2170	· · · · · · · · · · · · · · · · · · ·	 		0,040	7,725	121.2170
10	100200	Imperial Point Medical Center					 				
10	100200	Memorial Regional Hospital	3,650	3,377	92.52%		 		3,650	3,377	92.52%
10	100030	North Shore Medical Center - FMC Campus	3,000	3,577	32.32 /6		 		5,050	3,577	32.32 /6
10	110035	The Family at Sunrise	5,475	0	0.00%		 		5,475	0	0.00%
10	100224	University Hospital & Medical Center	2,920	2,075	71.06%		 	1	2,920	2,075	71.06%
ٿ	TOOLE,	onvoidity ricepital a moderal contor	2,020	2,070]	7 1.00 70]		L	l		2,070	7 1.00 70
		DISTRICT 10 TOTAL	17,885	12,881	72.02%				17,885	12,881	72.02%
		And the Market Market and the Control of the Contro									
	RICT 11	10					·		т		
11	100131	Aventura Hospital & Medical Center	10.000	40.000	20.000/		ļ		10.000	10.000	00.000/
11	100022	Jackson Memorial Hospital	16,060	13,323	82.96%		 		16,060	13,323	82.96%
11	100114	Jackson North Medical Center					<u> </u>				
11	100208	Jackson South Community Hospital					 	ļ	ļ		
11	100181	Larkin Community Hospital	7.000	5 110	74.500/				7.000		7 . 500
11	110199	Miami Children's Hospital	7,300	5,440	74.52%		ļ	ļ	7,300	5,440	74.52%
11	100034	Mount Sinai Medical Center					ļ			———i	
11	100029	North Shore Medical Center					<u> </u>		ļ		
11	100187	Palmetto General Hospital					<u> </u>				
11	110040	Southern Winds Hospital	6,570	2,410	36.68%		ļ		6,570	2,410	36.68%
11	100009	University of Miami Hospital					ļ				
11	100165	Westchester General Hospital					<u> </u>				
11	100150	Depoo Hospital					<u> </u>			l	
		DISTRICT 11 TOTAL	29,930	21,173	70.74%		ľ		29,930	21,173	70.74%
		DIGITION IN TOTAL	23,500	21,170]	10.17/0		<u></u>		29,900	21,175	10.17/01
		STATE TOTAL	233,707	139,333	59.62%	89,060	65,439	73.48%	322,767	204,772	63.44%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
ADULT SUBSTANCE ABUSE BEDS - JULY 2016 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

i	<u></u>					T - DEC 20	00	Adult	1.0	N - MAR 20	110	Adult
	JU	JL - SEP 20		Adult	OC			1	34	Adult	Adult	Occup./
		Adult	Adult	Occup./		Adult	Adult	Occup./				
	Adult	Bed	Patient	Quarter	Adult	Bed	Patient	Quarter	Adult	Bed	Patient	Quarter
DISTRICT	Beds	Days	Days	(%)	Beds	Days	Days	(%)	Beds	Days	Days	(%)
								,				
District 1	16	1,472	0	0.00%	16	1,472	0	0.00%	16	1,440	0	0.00%
District 2												
		 										
District 3	46	4,232	2,575	60.85%	46	4,232	1,964	46.41%	46	4,140	2,177	52.58%
	1											
District 4	50	3,592	1,903	52.98%	50	4,600	2,297	49.93%	50	4,500	2,223	49.40%
	<u> </u>											
District 5	32	2,944	1,944	66.03%	32	2.944	1,920	65.22%	32	2,480	1,857	74.88%
	 			L				<u> </u>				
District 6	44	4.048	993	24.53%	44	4,048	1,200	29.64%	44	3,960	1,143	28.86%
District 0		1,010		1 2 1100 77								
District 7	10	920	632	68.70%	10	920	530	57.61%	10	900	721	80.11%
District	∥ 			00.1070				1				4
District 8	10	920	868	94.35%	10	920	758	82.39%	10	900	449	49.89%
District o	1	320	- 000	1 04.00%				1				1
District 9	32	2,944	1,296	44.02%	32	2,944	1,557	52.89%	32	2,880	1,554	53.96%
District 9	J2	2,344	1,230	144.0270		2,011	1,001	02.0070	 		.,-	
[]	95	8,740	4,591	52.53%	95	8.740	3.999	45.76%	95	8,550	4,223	49.39%
District 10	1 30	0,740	4,591	32.33%	33	0,740	0,000	1 40.7070		0,000	1,220	1 1010070
	107	0.044	050	0.000/	107	0.044	640	6.50%	107	9,630	969	10.06%
District 11	107	9,844	953	9.68%	107	9,844	640	0.00%	107	3,030	303	1 10.0076
[I 00 700/		40.004	44.005	T 20 500/	442	20.200	15,316	38.89%
STATE TOTAL	442	39,656	15,755	39.73%	442	40,664	14,865	36.56%	442	39,380	10,010	30.09%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
ADULT SUBSTANCE ABUSE BEDS - JULY 2016 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

				· · · · · · · · · · · · · · · · · · ·			
	AF	R - JUN 20		Adult		ONTH TOT	i
		Adult	Adult	Occup./	Adult	Adult	12 Mo.
	Adult	Bed	Patient	Quarter	Bed	Patient	Occup.
DISTRICT	Beds	Days	Days	(%)	Days	Days	(%)
District 1	16	1,456	0	0.00%	5,840	0	0.00%
District 2							
District 3	46	4,186	2,011	48.04%	16,790	8,727	51.98%
District 4	50	4,550	2,541	55.85%	17,242	8,964	51.99%
E							
District 5	22	2,002	1,735	86.66%	10,370	7,456	71.90%
						go:	y
District 6	44	4,004	1,471	36.74%	16,060	4,807	29.93%
						4	
District 7	10	910	806	88.57%	3,650	2,689	73.67%
			CONTRACTOR OF THE PROPERTY OF	g-1981-1-11,		·	Y
District 8	10	910	379	41.65%	3,650	2,454	67.23%
				·		·	·
District 9	32	2,912	1,672	57.42%	11,680	6,079	52.05%
						-	,
District 10	95	8,645	4,565	52.81%	34,675	17,378	50.12%
				·		·	·
District 11	107	9,737	871	8.95%	39,055	3,433	8.79%
STATE TOTAL	432	39,312	16,051	40.83%	159,012	61,987	38.98%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
CHILD AND ADOLESCENT SUBSTANCE ABUSE BEDS - JULY 2016 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

	JU	JL - SEP 20	09	C/A	00	CT - DEC 20	009	C/A	JA	N - MAR 20)10	C/A
		C/A	C/A	Occup./		C/A	C/A	Occup./		C/A	C/A	Occup./
	C/A	Bed	Patient	Quarter	C/A	Bed	Patient	Quarter	C/A	Bed	Patient	Quarter
DISTRICT	Beds	Days	Days	(%)	Beds	Days	Days	(%)	Beds	Days	Days	(%)
												r
District 1				<u> </u>				<u> </u>				L
District 2												
District 3												
District 4	15	1,380	0	0.00%	15	1,380	0	0.00%	15	1,350	0	0.00%
District 5												
District 6												
District 7												
District 8												
District 9												
District 10												
District 11				<u> </u>								
STATE TOTAL	15	1,380	0	0.00%	15	1,380	0	0.00%	15	1,350	0	0.00%

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AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
CHILD AND ADOLESCENT SUBSTANCE ABUSE BEDS - JULY 2016 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

						IONELL TOT	-ALO
	AF	PR - JUN 20	,	C/A		ONTH TOT	
		C/A	C/A	Occup./	C/A	C/A	12 Mo.
	C/A	Bed	Patient	Quarter	Bed	Patient	Occup.
DISTRICT	Beds	Days	Days	(%)	Days	Days	(%)
		D-10044191-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-				No	***************************************
District 1							
District 2							
Baseline and the second		***************************************					
District 3							
<u> </u>						***************************************	
District 4	15	1,365	0	0.00%	5,475	0	0.00%
1		, , , , , , , , , , , , , , , , , ,	***************************************	1		······································	
District 5						**************************************	
<u> </u>		·····		L			<u> </u>
District 6				T	ļ		
			***************************************	4			
District 7				1		***************************************	
		***************************************		I		······································	
District 8		***************************************		T			***************************************
					<u> </u>	***************************************	<u> </u>
District 9					<u> </u>		
T T T T T T T T T T T T T T T T T T T				4	 		L
District 10			**************************************			***************************************	
L District 10		**************************************	»	L	<u> </u>	***************************************	<u> </u>
District 11		·····				····	T
Tolstrict 11					<u> </u>		<u> </u>
STATE TOTAL	15	1,365	0	0.00%	5,475	0	0.00%
L JOTATE TOTAL	1 13	1,303	U	0.00%	1 3,473	U	0.00%

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SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

f		Bed	Distribu	ition	<u> </u>	JU	ILY - SEPT	EMBER 200	9		Occ	upancy/Qu	arter
									Child/	Child/	Total	Adult	Child/
	1	Total	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	Occu-	Occu-	Adol
Dis- Fac.	<u> </u>	S/A	Adult	Child/	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict ID	Facility Name	Beds		Adol.	Days	Days	Days	Days	Days	Days	(%)	(%)	(%)
uloc 1	, doing trains		.	J		<u> </u>	-						
DISTRICT 1								, ,				·	
1 100231	West Florida Regional Medical Center	16	16		1,472	0	1,472	이			0.00%	0.00%	
							4 470	ol			0.00%	0.00%	
	DISTRICT 1 TOTAL	16	16	L	1,472	0	1,472	U _I			0.00%	0.00%	
DISTRICT 2	THE CURCIANCE ARUSE HOSPITALS IN THE	e DIETI	DICT	T1	F			T T					
	NO SUBSTANCE ABUSE HOSPITALS IN THI	3 01311	KIC I		L	<u> </u>		<u> </u>			L	L	
	DISTRICT 2 TOTAL		1										
	DISTRICT 2 TOTAL		<u> </u>	L)				LL		L	L		<u> </u>
DISTRICT 3													
3 120011	Shands at Vista Pavilion	24	24		2,208	1,531	2,208	1,531			69.34%	69.34%	
3 110054	Springbrook Hospital	5	5	1	460	587	460				127.61%	127.61%	
3 23960073		10	10	1	920	378	920	378					
3 104018	Lifestream Behavioral Center	7	7		644	79	644	79			12.27%	12.27%	
0 1 104010		· · · · · · · · · · · · · · · · · · ·		<u> </u>	L	I		!					
	DISTRICT 3 TOTAL	46	46		4,232	2,575	4,232	2,575			60.85%	60.85%	
			<u> </u>		<u></u>								
DISTRICT 4													
4 104016	River Point Behavioral Health	33	18	15	3,036		1,656		1,380	0	34.16%	62.62%	0.00%
4 23960061	Wekiva Springs	28	28		1,568		1,568	698					
4 100045	Florida Hospital Deland	4	4		368	168	368	168			45.65%	45.65%	<u> </u>
						1		1				T == ===/	0.000
	DISTRICT 4 TOTAL	65	50	15	4,972	1,903	3,592	1,903	1,380	0	38.27%	52.98%	0.00%
		1											
DISTRICT 5			·	T	1	1		1 0		1	0.00%	0.00%	<u> </u>
5 100015	Largo Medical Center - Indian Rocks	10	10	ļ	920	4		0 1,944		<u> </u>	96.05%	96.05%	
5 104017	Windmoor Healthcare of Clearwater	22	22	l	2,024	1,944	2,024	1,944		<u> </u>	90.05%	90.0576	L
		T	T	T	0.04	1 1044	T 2044	1,944		T	66.03%	66.03%	i
	DISTRICT 5 TOTAL	32	32	<u></u>	2,944	1,944	2,944	1,944		<u> </u>	00.03%	1 00.03%	L
DISTRICT 6		1											
6 100255	Town and Country Hospital	20	20	T	1,840	675	1,840	675		1	36.68%	36.68%	T
6 1100255	Manatee Glens Hospital	10	10	+	920						30.43%	 	
6 100157	Lakeland Regional Medical Center	14	14	+	1,288	<u> </u>				 	2.95%		
0 1 100157	Lakeland Negional Medical Center	ı <u>'</u> -	1 '7	_L	1	1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	J	L.,	·	ł L	1	*
	DISTRICT 6 TOTAL	44	44	T	4,048	993	4,048	993			24.53%	24.53%	
	2.01.1.07.01017.0		<u> </u>							-			

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Total Beds Beds SA Adult District Distric				Bed	Distribu	tion		OCT	OBER - DE	CEMBER 2	2009		Осс	upancy/Qua	arter
District Fac. Fac. Sid. Adul. Child Bed. Patient Days									ſ		Child/	•			
District District To Facility Name Beds Adol Days Days Days Days Days Days Days C%)				Total	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	Occu-	Occu-	Adol
DISTRICT 1 100231 West Floridus Regional Medical Center 16 16 1.472 0 1.472 0 0.00% 0.	Dis-	Fac.		S/A	Adult	Child/	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
1 100231 West Florida Regional Medical Center 16 16 1,472 0 1,472 0 0.00% 0.00%	trict	ID	Facility Name	Beds		Adol.	Days	Days	Days	Days	Days	Days	(%)	(%)	(%)
1 100231 West Florida Regional Medical Center 16 16 1,472 0 1,472 0 0.00% 0.00%															
DISTRICT 1 TOTAL 16 16 1,472 0 1,472 0 0,00% 0,00%				40			4 470		4 470				0.000/	0.00%	
DISTRICT 2	1	100231	West Florida Regional Medical Center	16	16	LI	1,4/2	0	1,472	<u> </u>			0.00 %	0.00 /6	
DISTRICT 2			DISTRICT 1 TOTAL	16	16		1,472	o	1,472	0			0.00%	0.00%	
No SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT						L		<u></u>	L	L			· · · · · · · · · · · · · · · · · · ·		
DISTRICT 3	DISTR	ICT 2													
3 120011 Shands at Vista Pavillon 24 24 2,208 1,160 5,254% 52,54% 52,54% 31,10054 Springbrook Hospital 5 5 460 439 460 439 95,43% 95			NO SUBSTANCE ABUSE HOSPITALS IN THI	S DISTI	RICT										
3 120011 Shands at Vista Pavillon 24 24 2,208 1,160 5,254% 52,54% 52,54% 31,10054 Springbrook Hospital 5 5 460 439 460 439 95,43% 95						,				· · · · · · · · · · · · · · · · · · ·			1		
3 120011 Shands at Vista Pavillon 24 24 2,208 1,160 5,254% 52,54% 52,54% 31 10054 Springbrook Hospital 5 5 460 439 460 439 95,43% 95,4					L		<u> </u>						L		
3 120011 Shands at Vista Pavillon 24 24 2,208 1,160 5,254% 52,54% 52,54% 31,10054 Springbrook Hospital 5 5 460 439 460 439 95,43% 95	[5:5==	107.0													
3 110054 Springbrook Hospital 5 5 460 439 460 439 95.43% 95.43% 35.54% 35.54% 35.54% 35.54% 35.54% 36.44 38 644 38 5.90% 5.9			Shands at Vieta Pavillen	24	24		2 208	1 160	2 208	1 160			52.54%	52.54%	
3 23960073 The Vines													l		
DISTRICT 4		<u> </u>			 					<u> </u>			35.54%	35.54%	
DISTRICT 4		 				\vdash	<u> </u>						l	5.90%	
DISTRICT 4	L	1					<u></u>								
104016 River Point Behavioral Health 33 18 15 3,036 1,245 1,656 1,245 1,380 0 41.01% 75.18% 0.00% 4 23960061 Wekiva Springs 28 28 28 2,576 902 2,576 9			DISTRICT 3 TOTAL	46	46		4,232	1,964	4,232	1,964			46.41%	46.41%	
104016 River Point Behavioral Health 33 18 15 3,036 1,245 1,656 1,245 1,380 0 41.01% 75.18% 0.00% 4 23960061 Wekiva Springs 28 28 28 2,576 902 2,576 9															
A 104016 Wekiva Springs 28 28 2,576 902 2,576 902 40.76% 40.76		1	*		T	T 1		1	4.050	4 045	4 202		11 010/	75 100/	0.009/
4 100045 Florida Hospital Deland 4 4 4 368 150 368 150 40.76% 40.76% 40.76% DISTRICT 4 TOTAL 65 50 15 5.980 2,297 4,600 2,297 1,380 0 38.41% 49.93% 0.00% DISTRICT 5 5 100015 Largo Medical Center - Indian Rocks 10 10 920 0 920 0 0.00% 0.00% 5 104017 Windmoor Healthcare of Clearwater 22 22 22 2.024 1,920 2,024 1,920 94.86% 94.86% DISTRICT 5 TOTAL 32 32 2,944 1,920 2,944 1,920 65.22% 65.22% DISTRICT 6 6 100255 Town and Country Hospital 20 20 1,840 878 1,840 878 47.72% 47.72% 6 110028 Manatee Glens Hospital 10 10 920 284 920 284 30.87% 30.87% 6 100157 Lakeland Regional Medical Center 14 14 14 1,288 38 1,288 38 2.95%						15					1,380		41.01%	15.16%	0.00%
DISTRICT 5 5 100015 Largo Medical Center - Indian Rocks 10 10 920 0 920 0 0 0.00% 5 104017 Windmoor Healthcare of Clearwater 22 22 22 22 2,944 1,920 2,944 1,920 65.22% DISTRICT 6 6 100255 Town and Country Hospital 20 20 1,840 878 1,840 878 47.72% 47.72% 6 110028 Manatee Glens Hospital 10 10 920 284 920 284 30.87% 30.87% 6 100157 Lakeland Regional Medical Center 14 14 14 1,288 38 1,288 38 2.95% 2.95%								<u>. </u>		ļ			40.76%	40.76%	
DISTRICT 5	4	100045	Florida Hospitai Deland		1 4			1 130	1 300	1 1001			1 [.5.7.070	
DISTRICT 5 100015 Largo Medical Center - Indian Rocks 10 10 920 0 920 0 0 0.00%			DISTRICT 4 TOTAL	65	50	15	5.980	2,297	4,600	2,297	1,380	0	38.41%	49.93%	0.00%
5 100015 Largo Medical Center - Indian Rocks 10 10 920 0 920 0 0.00% 0.00% 94.86% <td></td> <td></td> <td>L DIGITAL TOTAL</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			L DIGITAL TOTAL			1									
5 100015 Largo Medical Center - Indian Rocks 10 10 920 0 920 0 0.00% 0.00% 94.86% 96.5.22% 94.86% 94.86% 94.86% 94.86% 94.86% 94.86% 94.86% 94.86% 96.5.22% 94.86% 94.86% 94.86															
5 104017 Windmoor Healthcare of Clearwater 22 22 22 22 22 23 2,024 1,920 2,024 1,920 94.86% 94.86%	DISTR	RICT 5							·				,	,	
DISTRICT 6 6 100255 Town and Country Hospital 6 110028 Manatee Glens Hospital 7 10 10 10 920 284 920 284 30.87% 30.87% 6 100157 Lakeland Regional Medical Center 14 14 14 1.288 38 1.288 38 2.95% 2.95%	5	100015	Largo Medical Center - Indian Rocks		10			 					·		
DISTRICT 6 6 100255 Town and Country Hospital 20 20 1,840 878 1,840 878 47.72% 47.72% 6 110028 Manatee Glens Hospital 10 10 920 284 920 284 30.87% 30.87% 6 100157 Lakeland Regional Medical Center 14 14 1,288 38 1,288 38 2.95% 2.95%	5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,920	2,024	1,920			94.86%	94.86%	····
DISTRICT 6 6 100255 Town and Country Hospital 20 20 1,840 878 1,840 878 47.72% 47.72% 6 110028 Manatee Glens Hospital 10 10 920 284 920 284 30.87% 30.87% 6 100157 Lakeland Regional Medical Center 14 14 1,288 38 1,288 38 2.95% 2.95%				r	т	1		1		1 4 0001		<u> </u>	GE 2004	CE 220/	
6 100255 Town and Country Hospital 20 20 1,840 878 1,840 878 47.72% 47.72% 6 110028 Manatee Glens Hospital 10 10 920 284 920 284 30.87% 30.87% 6 100157 Lakeland Regional Medical Center 14 14 1,288 38 1,288 38 2.95% 2.95%			DISTRICT 5 TOTAL	32	32		2,944	1,920	2,944	1,920		<u> </u>	J <u>65.22%</u>	05.∠∠%	
6 100255 Town and Country Hospital 20 20 1,840 878 1,840 878 47.72% 47.72% 6 110028 Manatee Glens Hospital 10 10 920 284 920 284 30.87% 30.87% 6 100157 Lakeland Regional Medical Center 14 14 1,288 38 1,288 38 2.95% 2.95%	DICTO	NOT C													
6 110028 Manatee Glens Hospital 10 10 920 284 920 284 30.87% 30.87% 6 100157 Lakeland Regional Medical Center 14 14 14 1,288 38 1,288 38 38 2.95% 2.95%			Town and Country Hospital	20	20	T	1 840	878	1.840	878			47.72%	47.72%	
6 100157 Lakeland Regional Medical Center 14 14 1.288 38 1,288 38 2.95% 2.95%	ļ	+				-	{		<u> </u>				4		
						 							-		
DISTRICT 6 TOTAL 44 44 4,048 1,200 4,048 1,200 29.64% 29.64%	L	1 100101		1	1	1	/ <u></u>			AA					
			DISTRICT 6 TOTAL	44	44		4,048	1,200	4,048	1,200			29.64%	29.64%	

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SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed	Distribu	tion		JAL	NUARY - N	MARCH 20	10		Occ	upancy/Qua	rter
										Child/	Child/	Total	Adult	Child/
1		1	Total	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	Occu-	Occu-	Adol
Dis-	Fac.	I	S/A	Adult	Child/	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict	ID	Facility Name	Beds	,	Adol.	Days	Days	Days	Days	Days	Days	(%)	(%)	(%)
uici	וט	r actiffy Name	Deas		Adoi.	Dayo	Daye	00,0	20,0 1	,-				
DISTR	UCT 1													
1	100231	West Florida Regional Medical Center	16	16		1,440	0	1,440	0			0.00%	0.00%	
<u> </u>	100231	West Florida Regional Medical Center	10	10		1,1770	۰,	1,110				0.0070	0.00.01	
		DISTRICT 1 TOTAL	16	16	Γ	1,440	0	1,440	0			0.00%	0.00%	
		DISTRICT TOTAL	10	10	L	1,440		1,110			L	<u> </u>		
DISTR	UCT 2													
DISTR	IICI Z	NO SUBSTANCE ABUSE HOSPITALS IN TH	S DIST	RICT							Γ	[]	I	
		INC SOBSTANCE ABOSE HOSPITAEO IN TH	0 0101	11101	L				J		L	<u> </u>		
					I									
				L	L	L		L	·		L		1	
DISTR	UCT 2													
3	120011	Shands at Vista Pavilion	24	24		2,160	1,261	2,160	1,261			58.38%	58.38%	
3	110054		5	5		450	450	450	450			100.00%	100.00%	
-		Springbrook Hospital	10	10	ļ	900	440	900	440			48.89%	48.89%	
3	23960073	The Vines	7	7		630	26	630	26			4.13%	4.13%	
3	104018	Lifestream Behavioral Center		<u> </u>	I	030	20	030			L	4.1070	4.1070	
		DISTRICT 3 TOTAL	46	46	1	4,140	2,177	4,140	2,177		[52.58%	52.58%	
		DISTRICT S TOTAL	40	46		4,140	2,177	4,140	2,117		L	02.0070	02.00 /01	
DISTR	UCT 4													
4	104016	River Point Behavioral Health	33	18	15	2,970	1,046	1,620	1,046	1,350	0	35.22%	64.57%	0.00%
4	23960061		28	28	13	2,520	1,026	2,520	1,026	1,000	H	40.71%	40.71%	0.0070
4	100045	Wekiva Springs Florida Hospital Deland	4	4	-	360	151	360	151			41.94%	41.94%	
4	100043	Florida Hospital Deland		L	L		101				l			
		DISTRICT 4 TOTAL	65	50	15	5,850	2,223	4,500	2,223	1,350	0	38.00%	49,40%	0.00%
		DISTRICT 4 TOTAL	- 00	30	1	0,000	2,220	1,000		1,000				
DISTE	NCT E													
5	100015	Largo Med. Ctr Indian Rocks (Del. 2/19/10)	10	10	T	500	0	500	0			0.00%	0.00%	
5	104017		22	22	-	1,980	1,857	1,980	1,857		<u> </u>	93.79%	93.79%	
5	104017	Windmoor Healthcare of Clearwater			<u> </u>	1,300	1,007	1,300	1,007			00.1070	00.7070	
		DISTRICT S TOTAL	32	32	1	2,480	1,857	2,480	1,857		1	74.88%	74.88%	
		DISTRICT 5 TOTAL	J	1 32	<u> </u>	2,460	1,007	2,400	1,007		L	00 /0]	1 7.00 /0	
In:or	NOT C													
_	RICT 6	True and Country Hose-tail	20	20	1	1,800	688	1,800	688		T1	38.22%	38.22%	
6	100255	Town and Country Hospital	20	20 10	 	900	435				 	48.33%	48.33%	
6	110028	Manatee Glens Hospital			 		20		20		\vdash	1.59%	1.59%	
6	100157	Lakeland Regional Medical Center	14	14	L	1,260		1,200			i	1.0370	1.0370]	
		DISTRICT STOTAL		44	т	3,960	1,143	3,960	1,143	,	1	28.86%	28.86%	
		DISTRICT 6 TOTAL	44	1 44	L	3,900	1,143	3,500	1,143			20.00 /8	20.00 /0	

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SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

		1.00	Bed Distribution			APRIL - JUNE 2010							Occupancy/Quarter		
								I		ſ	Child/	Child/	Total	Adult	Child/
1			Total	Beds	Beds	l To	otal	Total	Adult	Adult	Adol	Adol	Occu-	Occu-	Adoi
Dis-	Fac.		S/A	Adult	Child/	1	ed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict	ID	Facility Name	Beds		Adol.	Da	ays	Days	Days	Days	Days	Days	(%)	(%)	(%)
					·									` ' '	
DISTR	RICT 1														
1	100231	West Florida Regional Medical Center	16	16			1,456	0	1,456	0			0.00%	0.00%	
L					•					······································			· · · · · · · · · · · · · · · · · · ·		
		DISTRICT 1 TOTAL	16	16			1,456	ol	1,456	0			0.00%	0.00%	
		L		L	L			L		\		L.,,			
DISTR	RICT 2														
		NO SUBSTANCE ABUSE HOSPITALS IN TH	IS DIST	RICT				I							
<u> </u>					I		4	.				L	L		
				<u> </u>											
			·····	J	A	l	1					·	kk		·····
DISTR	RICT 3														
3	120011	Shands at Vista Pavilion	24	24			2,184	1,128	2,184	1,128			51.65%	51.65%	
3	110054	Springbrook Hospital	5	5			455	455	455	455			100.00%	100.00%	
3	23960073		10	10			910	404	910	404			44.40%	44.40%	
3	104018	Lifestream Behavioral Center	7	7			637	24	637	24			3.77%	3.77%	
				J	J	L		L				L	L		
		DISTRICT 3 TOTAL	46	46			4,186	2,011	4,186	2,011			48.04%	48.04%	
		0.0111010101010		1 .0	I	<u> </u>	1,100	2,5 1.1	.,,,,,,,			L			
DISTR	RICT 4														
4	104016	River Point Behavioral Health	33	18	15		3,003	1,051	1,638	1,051	1,365	0	35.00%	64.16%	0.00%
4	23960061	Wekiva Springs	28	28		ļ	2,548	1,349	2,548	1,349			52.94%	52.94%	
4	100045	Florida Hospital Deland	4	4			364	141	364	141			38.74%	38.74%	
				L	L	L		,,L				l	<u> </u>		
		DISTRICT 4 TOTAL	65	50	15		5,915	2,541	4,550	2,541	1,365	0	42.96%	55.85%	0.00%
				1	1	· L						L	L		
DISTR	RICT 5														
5	100015	Largo Med. Ctr Indian Rocks (Del. 2/19/10)		I				I							
5	104017	Windmoor Healthcare of Clearwater	22	22			2,002	1,735	2,002	1,735			86.66%	86.66%	
							_,			.,					
		DISTRICT 5 TOTAL	22	22			2,002	1,735	2,002	1,735		Π	86.66%	86.66%	
		5,5,7,5,7,5			L	·	,	-1, 001	_,~~_]			L			
DISTR	SICT 6														
6	100255	Town and Country Hospital	20	20	1	I .	1,820	975	1,820	975			53.57%	53.57%	
6	1100233	Manatee Glens Hospital	10	10			910	470	910	470			51.65%	51.65%	
6	100157	Lakeland Regional Medical Center	14	14			1,274	26	1,274	26			2.04%	2.04%	
	100101	Lanciano rregional Medical Centel	17	17	J	L	1,217	20]	1,2/4	20]			L 2.04701	2.0770	
		DISTRICT 6 TOTAL	44	44			4,004	1,471	4,004	1,471		1	36.74%	36.74%	
		DISTRICT OTOTAL		L		·	.,007	1,711	7,004	1,71		L	55.1470	00.1 7/0	

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SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

		1	Utilization Time Frame: July 2009 - June 2010											
		ľ					T I	Adult	Child/	Child/	Child/			
			Total	Total	Total	Adult	Adult	Occu-	Adol	Adol	Adol			
Dis-	Fac.		Bed	Patient	Occup.	Bed	Patient	pancy	Bed	Patient	Occup.			
trict	ID	Facility Name	Days	Days	(%)	Days	Days	(%)	Days	Days	(%)			
inci	וט	racinty Name	Days	Days	(70)	Dayo	20,0	(,,,,_1						
DISTR	ICT 1													
1	100231	West Florida Regional Medical Center	5,840	0	0.00%	5,840	0	0.00%						
<u> </u>	100201	Treat i and tregional wedical conter	0,0,0	1							L			
		DISTRICT 1 TOTAL	5,840	0	0.00%	5,840	0	0.00%						
							L				<u> </u>			
DISTR	ICT 2													
		NO SUBSTANCE ABUSE HOSPITALS IN THE	S DISTRICT	I	I									
L				<u>.</u>										
		<u> </u>		··········	··········									
DISTR	ICT 3													
3	120011	Shands at Vista Pavilion	8,760	5,080	57.99%	8,760	5,080	57.99%						
3	110054	Springbrook Hospital	1,825	1,931	105.81%	1,825	1,931	105.81%						
3	23960073	The Vines	3,650	1,549	42.44%	3,650	1,549	42.44%						
3	104018	Lifestream Behavioral Center	2,555	167	6.54%	2,555	167	6.54%						
L														
		DISTRICT 3 TOTAL	16,790	8,727	51.98%	16,790	8,727	51.98%						
				,										
DISTR	RICT 4										·			
4	104016	River Point Behavioral Health	12,045	4,379	36.36%	6,570		66.65%	5,475	0	0.00%			
4	23960061	Wekiva Springs	9,212	3,975	43.15%	9,212	3,975	43.15%						
4	100045	Florida Hospital Deland	1,460	610	41.78%	1,460	610	41.78%			<u> </u>			
		DISTRICT 4 TOTAL	22,717	8,964	39.46%	17,242	8,964	51.99%	5,475	0	0.00%			
DISTR	RICT 5			,			1				T			
5	100015	Largo Medical Center - Indian Rocks	2,340	<u> </u>	0.00%	2,340		0.00%			<u> </u>			
5	104017	Windmoor Healthcare of Clearwater	8,030	7,456	92.85%	8,030	7,456	92.85%			<u> </u>			
				,			7				1			
		DISTRICT 5 TOTAL	10,370	7,456	71.90%	10,370	7,456	71.90%						
			I											
DISTR				Y							1			
6	100255	Town and Country Hospital	7,300		44.05%	7,300		44.05%						
6	110028	Manatee Glens Hospital	3,650		40.25%	3,650		40.25%			 			
6	100157	Lakeland Regional Medical Center	5,110	122	2.39%	5,110	122	2.39%			<u></u>			
		DISTRICT 6 TOTAL	16,060	4,807	29.93%	16,060	4,807	29.93%			Τ			

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Total Beds Beds S/A Adult Child/ Adult Adult	Child/ Adol Occup. (%)
District Fac.	Оссир.
trict ID Facility Name Beds Adol. Days	
DISTRICT 7 100263 South Seminole Hospital 10 10 920 632 920 632 68.70% 68.70% 68.70%	(%)
Tour	
Tour	
DISTRICT 7 TOTAL 10 10 920 632 920 632 68.70% 68.70% 68.70%	
DISTRICT 8 8 100047 Charlotte Regional Medical Center 10 10 920 868 920 868 94.35% 94.35% DISTRICT 9 9 100258 Delray Medical Center 17 17 1,564 346 1,564 346 22.12% 22.12% 9 110022 Port Saint Lucie Hospital 15 15 1,380 950 1,380 950 68.84% 68.84% DISTRICT 9 TOTAL 32 32 2,944 1,296 2,944 1,296 44.02% 44.02% 44.02%	
DISTRICT 8 100047 Charlotte Regional Medical Center 10 10 920 868 920 868 94.35% 94.35% 94.35%	
8 100047 Charlotte Regional Medical Center 10 10 920 868 920 868 94.35% 94.35% 94.35% DISTRICT 9 9 100258 Delray Medical Center 17 17 1,564 346 1,564 346 22.12% 22.12% 9 110022 Port Saint Lucie Hospital 15 15 1,380 950 1,380 950 68.84% 68.84% 68.84% 68.84% 44.02%	
8 100047 Charlotte Regional Medical Center 10 10 920 868 920 868 94.35% 94.35% 94.35% DISTRICT 9 9 100258 Delray Medical Center 17 17 1,564 346 1,564 346 22.12% 22.12% 9 110022 Port Saint Lucie Hospital 15 15 1,380 950 1,380 950 68.84% 68.84% 68.84% 68.84% 44.02%	
DISTRICT 8 TOTAL 10 10 920 868 920 868 94.35% 94.35% DISTRICT 9 9 100258 Delray Medical Center 17 17 1,564 346 1,564 346 22.12% 22.12% 22.12% 9 110022 Port Saint Lucie Hospital 15 15 1,380 950 1,380 950 68.84% 68.84% 68.84% 68.84% 68.84% 44.02% 44	
DISTRICT 9 9 100258 Delray Medical Center 17 17 1,564 346 1,564 346 22.12% 22.12% 22.12% 9 110022 Port Saint Lucie Hospital 15 15 1,380 950 1,380 950 68.84% 68.84% DISTRICT 9 TOTAL 32 32 2,944 1,296 2,944 1,296 44.02% 44.02%	***************************************
DISTRICT 9 9 100258 Delray Medical Center 17 17 1,564 346 1,564 346 22.12% 22.12% 22.12% 9 110022 Port Saint Lucie Hospital 15 15 1,380 950 1,380 950 68.84% 68.84% 68.84% DISTRICT 9 TOTAL 32 32 2,944 1,296 2,944 1,296 44.02% 44.02%	
9 100258 Delray Medical Center 17 17 1,564 346 1,564 346 22.12% 22.12% 22.12% 9 110022 Port Saint Lucie Hospital 15 15 1,380 950 1,380 950 68.84% 68.84% 68.84% DISTRICT 9 TOTAL 32 32 2,944 1,296 2,944 1,296 44.02% 44.02%	
9 100258 Delray Medical Center 17 17 1,564 346 1,564 346 22.12% 22.12% 22.12% 9 110022 Port Saint Lucie Hospital 15 15 1,380 950 1,380 950 68.84% 68.84% 68.84% DISTRICT 9 TOTAL 32 32 2,944 1,296 2,944 1,296 44.02% 44.02%	
9 110022 Port Saint Lucie Hospital 15 15 1,380 950 1,380 950 68.84% 68.84% DISTRICT 9 TOTAL 32 32 2,944 1,296 2,944 1,296 44.02% 44.02%	
DISTRICT 9 TOTAL 32 32 2,944 1,296 2,944 1,296 44.02% 44.02%	
DISTRICT 10	
IDISTRICT 10	
10 110068 Atlantic Shores Hospital 12 12 1,104 724 1,104 724 65.58% 65.58%	
10 104026 Fort Lauderdale Hospital 36 36 3,312 2,335 3,312 2,335 70.50% 70.50%	
10 100038 Memorial Regional Hospital 11 11 1,012 877 1,012 877 86.66% 86.66%	
10 100167 Plantation General Hospital 16 16 1,472 655 1,472 655 44.50% 44.50%	
10 110035 The Family at Sunrise 20 20 1,840 0 1,840 0 0 0.00% 0.00%	
DISTRICT 10 TOTAL 95 95 8,740 4,591 8,740 4,591 52.53% 52.53%	
DISTRICT 11	***************************************
11 100131 Aventura Hospital & Medical Center 24 24 2,208 0 2,208 0 0.00% 0.00%	
11 100022 Jackson Memorial Hospital 15 15 1,380 0 1,380 0 0.00% 0.00% 0.00% 10.00%	
11 100154 South Miami Hospital 48 48 4,416 730 4,416 730 16.53% 16.53%	
11 100150 Depoo Hospital 20 20 1,840 223 1,840 223 12.12% 12.12%	
DISTRICT 11 TOTAL 107 107 9,844 953 9,844 953 9.68% 9.68%	
STATE TOTAL 457 442 15 41,036 15,755 39,656 15,755 1,380 0 38.39% 39.73%	0.00%

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SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				ОСТО	OBER - DE	CEMBER :	2009		Occupancy/Quarter		arter
										Child/	Child/	Total	Adult	Child/
			Total	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	Occu-	Occu-	Adol
Dis-	Fac.		S/A	Adult	Child/	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict	ID	Facility Name	Beds		Adol.	Days	Days	Days	Days	Days	Days	(%)	(%)	(%)
DISTRI	CT 7													
7	100263	South Seminole Hospital	10	10		920	530	920	530			57.61%	57.61%	
				,,							r	·	·	
		DISTRICT 7 TOTAL	10	10		920	530	920	530			57.61%	57.61%	····
														
DISTRI				4.				2021	I		1	00.0001	00 000/1	
8	100047	Charlotte Regional Medical Center	10	10		920	758	920	758			82.39%	82.39%	
		DISTRICT 8 TOTAL	10	10		920	758	920	758			82.39%	82.39%	
		DISTRICT 8 TOTAL	10	10		920	/38	920]	/ 36]		L	02.39%	02.39%	
DISTRI	CT 9	· · · · · · · · · · · · · · · · · · ·												
9	100258	Delray Medical Center	17	17		1,564	275	1,564	275			17.58%	17.58%	
9	1100230	Port Saint Lucie Hospital	15	15		1,380	1,282	1,380	1,282			92.90%	92.90%	
لت	110022	Total Control Hoophar	- 10		L	1,000	1,202	1,000	,,252]			02.0070	52.00 /6	
		DISTRICT 9 TOTAL	32	32		2,944	1,557	2,944	1,557			52.89%	52.89%	
DISTRI	ICT 10]												
10	110068	Atlantic Shores Hospital	12	12		1,104	495	1,104	495			44.84%	44.84%	
10	104026	Fort Lauderdale Hospital	36	36		3,312	2,326	3,312	2,326			70.23%	70.23%	
10	100038	Memorial Regional Hospital	11	11		1,012	691	1,012	691			68.28%	68.28%	
10	100167	Plantation General Hospital	16	16		1,472	487	1,472	487			33.08%	33.08%	
10	110035	The Family at Sunrise	20	20		1,840	0	1,840	0			0.00%	0.00%	
		DISTRICT 10 TOTAL	95	95		8,740	3,999	8,740	3,999			45.76%	45.76%	
DISTRI					r	 								
11		Aventura Hospital & Medical Center	24	24		2,208	7	2,208	7			0.32%	0.32%	
11	100022	Jackson Memorial Hospital	15	15		1,380		1,380	0	·		0.00%	0.00%	
11	100154	South Miami Hospital	48	48		4,416	526	4,416	526			11.91%	11.91%	
11	100150	Depoo Hospital	20	20		1,840	107	1,840	107			5.82%	5.82%	
		DISTRICT 11 TOTAL	107	107		9,844	640	9,844	640			6.50%	6.50%	
							T	1			r			
		STATE TOTAL	457	442	15	42,044	14,865	40,664	14,865	1,380	0	35.36%	36.56%	0.00%

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SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Γ			Bed Distribution				JAL	NUARY - M	IARCH 20	10		Occupancy/Quarter		ter
1					1					Child/	Child/	Total	Adult	Child/
			Total	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	Occu-	Occu-	Adol
Dis-	Fac.		S/A	Adult	Child/	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict	ID	Facility Name	Beds		Adol.	Days	Days	Days	Days	Days	Days	(%)	(%)	(%)
L1		<u> </u>			<u> </u>	L								
DISTR	RICT 7													
7	100263	South Seminole Hospital	10	10		900	721	900	721			80.11%	80.11%	
L					*·····································	t								
		DISTRICT 7 TOTAL	10	10		900	721	900	721			80.11%	80.11%	
						I								,
DISTR	RICT 8													
8	100047	Charlotte Regional Medical Center	10	10		900	449	900	449			49.89%	49.89%	
					·····	· · · · · · · · · · · · · · · · · · ·								
		DISTRICT 8 TOTAL	10	10		900	449	900	449			49.89%	49.89%	
				A	A									
DISTR	RICT 9													
9	100258	Delray Medical Center	17	17		1,530	440	1,530	440			28.76%	28.76%	
9	110022	Port Saint Lucie Hospital	15	15		1,350	1,114	1,350	1,114			82.52%	82.52%	
L1						·								
		DISTRICT 9 TOTAL	32	32		2,880	1,554	2,880	1,554			53.96%	53.96%	
			L	·	<u> </u>	l k								
DISTR	RICT 10													
10	110068	Atlantic Shores Hospital	12	12		1,080	566	1,080	566			52.41%	52.41%	
10	104026	Fort Lauderdale Hospital	36	36		3,240	2,374	3,240	2,374			73.27%	73.27%	
10	100038	Memorial Regional Hospital	11	11		990	844	990	844			85.25%	85.25%	
10	100167	Plantation General Hospital	16	16		1,440	439	1,440	439			30.49%	30.49%	
10	110035	The Family at Sunrise	20	20		1,800	0	1,800	0			0.00%	0.00%	
			•	•		<u> </u>								
		DISTRICT 10 TOTAL	95	95	Ī	8,550	4,223	8,550	4,223			49.39%	49.39%	
			I	<u></u>		·								
DISTR	RICT 11													
11	100131	Aventura Hospital & Medical Center	24	24		2,160	7	2,160	7			0.32%	0.32%	
11	100022	Jackson Memorial Hospital	15	15		1,350	0	1,350	0			0.00%	0.00%	
11	100154	South Miami Hospital	48	48		4,320	766	4,320	766			17.73%	17.73%	
11	100150	Depoo Hospital	20	20		1,800	196	1,800	196			10.89%	10.89%	
		<u> </u>				l		lauannani			······································		<u>_</u>	
		DISTRICT 11 TOTAL	107	107		9,630	969	9,630	969			10.06%	10.06%	
						/ L		L				1		
		STATE TOTAL	457	442	15	40,730	15,316	39,380	15,316	1,350	0	37.60%	38.89%	0.00%
		CIAILIOIAL	1 -0.	1 112	1 10	10,.00	.0,010	55,550	,	.,				

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SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Γ			Bed	Distribu	ition	APRIL - JUNE 2010						Occupancy/Quarter		rter
									I	Child/	Child/	Total	Adult	Child/
			Total	Beds	Beds	Total	Total	Adult	Adult	Adol	Adol	Occu-	Occu-	Adol
Dis-	Fac.		S/A	Adult	Child/	Bed	Patient	Bed	Patient	Bed	Patient	pancy	pancy	Occup.
trict	1D	Facility Name	Beds		Adol.	Days	Days	Days	Days	Days	Days	(%)	(%)	(%)
L					<u></u>	L								
DISTR	RICT 7													
7	100263	South Seminole Hospital	10	10		910	806	910	806			88.57%	88.57%	
L														
		DISTRICT 7 TOTAL	10	10		910	806	910	806			88.57%	88.57%	
DISTR	RICT 8													
8	100047	Charlotte Regional Medical Center	10	10		910	379	910	379			41.65%	41.65%	
٠	······································													
		DISTRICT 8 TOTAL	10	10		910	379	910	379			41.65%	41.65%	
DISTE	RICT 9													
9	100258	Delray Medical Center	17	17		1,547	304	1,547	304			19.65%	19.65%	
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,368	1,365	1,368			100.22%	100.22%	
		DISTRICT 9 TOTAL	32	32		2,912	1,672	2,912	1,672			57.42%	57.42%	
DISTE	RICT 10													
10	110068	Atlantic Shores Hospital	12	12		1,092	675	1,092	675			61.81%	61.81%	
10	104026	Fort Lauderdale Hospital	36	36		3,276	2,582	3,276	2,582			78.82%	78.82%	
10	100038	Memorial Regional Hospital	11	11		1,001	801	1,001	801			80.02%	80.02%	
10	100167	Plantation General Hospital	16	16		1,456	507	1,456	507			34.82%	34.82%	
10	110035	The Family at Sunrise	20	20		1,820	0	1,820	0			0.00%	0.00%	
												, ,		
		DISTRICT 10 TOTAL	95	95		8,645	4,565	8,645	4,565			52.81%	52.81%	
DISTE	RICT 11													
11	100131	Aventura Hospital & Medical Center	24	24		2,184	9	2,184	9			0.41%	0.41%	·
11	100022	Jackson Memorial Hospital	15	15		1,365	0	1,365	0			0.00%	0.00%	
11	100154	South Miami Hospital	48	48		4,368	632	4,368	632			14.47%	14.47%	
11	100150	Depoo Hospital	20	20		1,820	230	1,820	230			12.64%	12.64%	
L	<u> </u>		·	<u> </u>										
		DISTRICT 11 TOTAL	107	107		9,737	871	9,737	871			8.95%	8.95%	
			·											
		STATE TOTAL	447	432	15	40,677	16,051	39,312	16,051	1,365	0	39.46%	40.83%	0.00%
					•				·····					

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SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Г			Utilization Time Frame: July 2009 - June 2010										
l		ļ		1		T		Adult	Child/	Child/	Child/		
			Total	Total	Total	Adult	Adult	Occu-	Adol	Adol	Adol		
Dis-	Fac.		Bed	Patient	Occup.	Bed	Patient	pancy	Bed	Patient	Occup.		
trict	ID	Facility Name	Days	Days	(%)	Days	Days	(%)	Days	Days	(%)		
L	L					**************************************							
DISTE	RICT 7												
7	100263	South Seminole Hospital	3,650	2,689	73.67%	3,650	2,689	73.67%					
											·		
		DISTRICT 7 TOTAL	3,650	2,689	73.67%	3,650	2,689	73.67%					
,													
	RICT 8			······································				т.			1		
8	100047	Charlotte Regional Medical Center	3,650	2,454	67.23%	3,650	2,454	67.23%					
			0.0551	0.45.1	07.000:T	0.0501	0.45.1	07.000/1			r		
		DISTRICT 8 TOTAL	3,650	2,454	67.23%	3,650	2,454	67.23%					
DICTE	OLCT O												
-	100258	Delray Medical Center	6,205	1,365	22.00%	6,205	1,365	22.00%			<u> </u>		
9	1100258		5,475	4,714	86.10%	5,475	4,714	86.10%					
_ 9 _	110022	Port Saint Lucie Hospital	0,475	4,7 14	00.1076	3,473	4,7 14	00.10 /6]		<u></u>	<u> </u>		
		DISTRICT 9 TOTAL	11,680	6,079	52.05%	11,680	6,079	52.05%					
		DIOTRICT O TOTAL	. 1,000	0,010[02.0070	11,000	5,510	<u> </u>		l	L		
DISTE	RICT 10												
10	110068	Atlantic Shores Hospital	4,380	2,460	56.16%	4,380	2,460	56.16%					
10	104026	Fort Lauderdale Hospital	13,140	9,617	73.19%	13,140	9,617	73.19%					
10	100038	Memorial Regional Hospital	4,015	3,213	80.02%	4,015	3,213	80.02%					
10	100167	Plantation General Hospital	5,840	2,088	35.75%	5,840	2,088	35.75%					
10	110035	The Family at Sunrise	7,300	0	0.00%	7,300	0	0.00%					
		DISTRICT 10 TOTAL	34,675	17,378	50.12%	34,675	17,378	50.12%					
DISTE	RICT 11			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,							
11	100131	Aventura Hospital & Medical Center	8,760	23	0.26%	8,760	23	0.26%			<u> </u>		
11	100022	Jackson Memorial Hospital	5,475	0	0.00%	5,475	0	0.00%					
11	100154	South Miami Hospital	17,520	2,654	15.15%	17,520	2,654	15.15%					
11	100150	Depoo Hospital	7,300	756	10.36%	7,300	756	10.36%		L	<u></u>		
		DISTRICT 11 TOTAL	39,055	3,433	8.79%	39,055	3,433	8.79%			<u> </u>		
		pure the second									r		
		STATE TOTAL	164,487	61,987	37.69%	159,012	61,987	38.98%	5,475	0	0.00%		

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Section IV

Facility Changes Identified Since July 2010 Florida Licensed Hospital Premises and Bed Counts Licensed and Approved Hospital Bed Inventory

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FACILITY CHANGES IDENTIFIED SINCE JULY 2010

DIST	SUB DIST	FACILITY	CHANGE	EFFECTIVE DATE
1	1	Gulf Breeze Hospital	Added 2 Acute Care Beds	9/10/10
2	1	Sacred Heart Hospital on the Gulf	Licensed 19-Bed Acute Care Hospital	3/15/10
2	1	Campbellton-Graceville Hospital	Ten Year Period for 24 Acute Care Beds Deactivated Pursuant to s. 395.603(1) F.S. to establish Critical Access Hospital Expired	11/1/10
2	2	Eastside Psychiatric Hospital	Added 22 Adult Inpatient Psychiatric Beds	11/1/10
3	1	Shands Lake Shore Regional Medical Center	Name & Owner Change - Formerly: Shands At Lake Shore	7/1/10
3	1	Shands Live Oak Regional Medical Center	Name & Owner Change - Formerly: Shands At Live Oak	7/1/10
3	2	Shands Starke Regional Medical Center	Name & Owner Change - Formerly: Shands At Starke	7/1/10
3	2	The Vines	Delicensed 4 Adult Inpatient Psychiatric Beds	10/14/10
3	2	Tri-County Hospital - Williston	Name & Owner Change - Formerly: Nature Coast Regional Hospital	9/15/10
4	3	Brooks Rehabilitation Hospital	Added 14 Comprehensive Medical Rehabilitation Beds	8/25/10
4	3	River Point Behavioral Health	Converted 15 Child Substance Abuse & 15 Child Adolescent Inpatient Psychiatric Beds to 30 Adult Inpatient Psychiatric Beds	10/7/10
4	4	Florida Hospital Oceanside	Converted 13 Adult Inpatient Psychiatric Beds to 13 Acute Care Beds	5/3/10
5	2	Morton Plant North Bay Hospital Recovery Center	Licensed 10-Bed Child/Adolescent Inpatient Psychiatric Hospital	7/27/10
5	2	Morton Plant North Bay Hospital Recovery Center	Added 6 Child/Adolescent Inpatient Psychiatric Beds & Established 56-Bed Adult Inpatient Psychiatric Unit	8/18/10
6	1	St. Joseph's Hospital	Delicensed 12 Adult Inpatient Psychiatric Beds	7/22/10
6	1	St. Joseph's Hospital	Licensed 10-Bed Child/Adolescent Inpatient Psychiatric Unit	7/1/10
6	1	Town & Country Hospital	Established 20-Bed Adult Inpatient Psychiatric Unit Through Conversion of 22 Acute Care Beds	12/2/10
7	1	Wuesthoff Medical Center - Rockledge	Added 7 Adult Inpatient Psychiatric Beds	9/8/10
7		Wuesthoff Medical Center - Rockledge & Wuesthoff Medical Center - Melbourne	Change of Ownership & Status From Non Profit to For Profit	10/1/10
7	2	University Behavioral Center	Added 8 Child/Adolescent Inpatient Psychiatric Beds	9/20/10
8	6	Doctors Hospital of Sarasota	Established 16-Bed Adult Inpatient Psychiatric Unit Through Conversion of 29 Acute Care Beds	11/24/10

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FACILITY CHANGES IDENTIFIED SINCE JULY 2010

DIST	SUB DIST	FACILITY	CHANGE	EFFECTIVE DATE
9	2	SandyPines	Closed 80-Bed Child/Adolescent Inpatient Psychiatric Hospital	6/15/10
9	2	St. Lucie Medical Center	Converted 22 Acute Care Beds to 22 Adult Inpatient Psychiatric Beds	9/3/10
9	5	Boca Raton Regional Hospital	Name Change & Owner: Formerly: Boca Raton Community Hospital	8/17/10
10	1	The Family At Sunrise	Closed 100-Bed Inpatient Psychiatric Hospital (65 Adult & 15 Child/Adolescent Inpatient Psychiatric Beds & 20 Adult Substance Abuse Beds)	9/7/10
11	1	Kendall Regional Medical Center	Licensed 8-Bed Level II Neonatal Intensive Care Unit Through Conversion of 8 Acute Care Beds	6/17/10

KEY TO INVENTORY

SYMBOL	
I.D.#	This is a 4-digit identification number which was assigned by the CON office to hospitals opened prior to January 1, 1997. This number will stay with the facility through name changes, mergers, etc., for history tracking purposes. Satellite hospitals were given the same number as the parent hospital. If two hospitals merged and received approval from licensure to be considered one hospital (i.e., both facilities are located on contiguous acreage), then the 4-digit number of the main hospital has survived and the other 4-digit number has been retired. Effective January 1, 1997, all existing and newly licensed facilities are tracked using the unique AHCA facility number assigned by the licensure office.
AHCA#	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.
Class	This refers to the licensure class of the facility. The license class can be either a 1, 2, 3, or 4 IRTF (Intensive Residential Treatment Facility).
Т	Denotes a statutory teaching hospital.
R	Denotes a statutory rural hospital.
()	Bed totals in parenthesis () refer to state or Shriner's operated beds.

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FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 7 state hospitals and 1 Shriner's hospital)

AS OF 12/10/10					D	ISTRIC	DISTRICT												
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE							
ACUTE CARE HOSPITAL																			
# Facilities	11	14	21	20	18	24	21	18	20	16	28	211							
# Beds	1926	1624	3792	4897	4433	6113	5559	4055	4597	4798	7794	49588							
LONG TERM CARE HOSPITAL																			
# Facilities	1	2	2	2	3	2	3	1	2	2	3	23							
# Beds	54	59	75	187	180	175	135	40	130	194	129	1358							
NICU II																			
# Facilities	2	2	2	8	3	7	6	4	8	8	11	61							
# Beds	38	23	40	100	50	95	130	53	93	126	191	939							
NICU III																			
# Facilities	1	1	1	2	2	4	2	2	4	3	6	28							
# Beds	27	17	22	56	67	68	105	31	61	87	140	681							
COMP. REHAB																			
# Gen Hosp. Facilities	2	0	1	1	4	4	3	4	4	4	5	32							
# Beds in Gen. Hosp.	78	0	16	40	130	141	83	174	202	153	190	1207							
# Spec. Hosp. Facilities	0	2	3	1	1	0	1	1	1	2	4	16							
# Beds in Spec. Hosp.	0	151	142	157	70	0	90	86	90	152	180	1118							
HOSPITAL SNU																			
# Facilities	0	2	1	3	2	1	1	0	1	0	2	13							
# Beds	0	147	10	89	48	15	18	0	12	0	37	376							

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FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 7 state hospitals and 1 Shriner's hospital)

AS OF 12/10/10		-			D	STRIC	T					
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
ADULT PSYCH												
# Gen Hosp. Facilities	3	1	1	6	5	7	3	4	6	5	12	53
# Beds in Gen. Hosp.	169	45	10	225	200	219	129	145	217	301	661	2321
# Spec. Hosp. Facilities	0	2	5	2	2	1	3	1	2	3	1	22
# Beds in Spec. Hosp.	0	106	195	106	134	17	171	63	104	168	54	1118
C/A PSYCH & IRTF												
# Gen Hosp. Facilities	1	1	0	1	1	2	1	1	2	2	3	15
# Beds in Gen. Hosp.	26	15	0	11	14	18	24	37	39	18	64	266
# Spec. Hosp. Facilities	1	1	1	2	1	1	4	0	0	1	1	13
# Beds in Spec. Hosp.	24	30	15	45	16	60	309	0	0	16	18	533
ADULT SUB. ABUSE												
# Gen Hosp. Facilities	1	0	0	1	0	2	1	1	1	2	4	13
# Beds in Gen. Hosp.	16	0	0	4	0	34	10	10	17	27	107	225
# Spec. Hosp. Facilities	0	0	4	2	1	1	0	0	1	2	0	11
# Beds in Spec. Hosp.	0	0	46	46	22	10	0	0	15	48	0	187
C/A SUB. ABUSE												
# Gen Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Gen. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Spec. Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	. 0	0
# Beds in Spec. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
										40	- 00	044
# Short Term Gen. Hosp. Premises	11	14	21	20	18	24		18	20	16	28	
# Long Term Care Hosp. Premises	1	2	2	2	3	2	3		2	2	3	23
# Freestd. Rehab Hosp. Premises	0	2	3	1	1	0	1	1	1	2	4	16
# Freestd. Ment. Hlth. Hosp. Prem.	1	2	5	3	2	2	6	1	2	3	1	28
Tot. # Hosp. Premises	13	20	31	26	24	28	31	21	25	23	36	278

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSE	D										
R=Rural	٦	SHOWN INDIVIDUALLY; THEIR BED COUNTS				1						· · · · · · · · · · · · · · · · · · ·			
I.D. # /		ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC		IICU	Psychi		1	Substance			
Lic. Class/		INCLUDED IN THE TOTALS		Beds	Care	Hosp.	ı	Level		Child/			Child/		Rehabil-
TorR	AHCA#	Facility Name	City	Calc	Beds	Beds	<u> </u>	III	Adult	Adol	IRTF	Adult	Adol	SNU	itation
DISTRICT 1															
	1	Subdistrict 1 - Escambia County		1											
3085/1	100093	BAPTIST HOSPITAL	Pensacola	492	402	I	1		64	. 26	Ι	T			T
3085	100000	BAPTIST HOSPITAL-UNIVERSITY CAMPUS	Pensacola	CLOSED	·		 		01	. 20		 			
3333/4	111526	LAKEVIEW CENTER	Pensacola	 		ENTIAL TR	FATMENT	FACILITY	' EOR CHILI	DREN & AD	OLESCEN	TS EFFECTI	VE 11/3/08		 -
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	466	411		28	27	1 013 011121	JILLIY & AD	I	10 11 1011	VL. 11/3/00		
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA, INC	Pensacola	54	711	54	- 20				 			ļ	
3059	100065	UNIVERSITY HOSPITAL & CLINIC	Pensacola	CLOSED	7/28/92		 			······································	 			<u> </u>	
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	531	400		 		57		<u> </u>	16			58
0,00.1	100201	THE STATE OF THE S	Escambia County Total		1,213	54	28	27	121	26		16		<u> </u>	58
L			Locambia County Total	1 1,040	1,210		1 20				L	1 10		l	
<u></u>		Subdistrict 1 - Santa Rosa County		1											
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	67	67	Γ	T	Г		·	T	T	· · · · · · · · · · · · · · · · · · ·		T
3044/1/R	100048	JAY HOSPITAL	Jay	55	55		 						·		
3107/1	100124	SANTA ROSA MEDICAL CENTER	Milton	129	129						 				
3245/3	104027	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)	120		 		(100)						
			Santa Rosa County Total		251		 		(100)			-			
<u> </u>				1		I		L L			l	<u> </u>	 		h
		Subdistrict 2 - Okaloosa County	**************************************	1											
3285	110023	DESTIN HOSPITAL	Destin	CLOSED	5/22/95					· · · · · · · · · · · · · · · · · · ·					
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	257	179		10		48						20
3270/3	111520	GULF COAST TREATMENT CENTER	Fort Walton Beach	24						24					
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	110	110					*******					
3050/1	100054	TWIN CITIES HOSPITAL	Niceville	65	65					· · · · · · · · · · · · · · · · · · ·					
			Okaloosa County Total	456	354		10		48	24					20
	T	Subdistrict 2 - Walton County		1											
3074/1/R	100081	HEALTHMARK REGIONAL MEDICAL CENTER	Defuniak Springs	50	50						l		<u> </u>		
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Destin	58	58										<u> </u>
			Walton County Total	108	108										
		DISTRICT TOTALS													
			Subdistrict 1 totals	1,794	1,464	54	28	27	121	26	<u> </u>	16			58
			Subdistrict 2 totals	564	462	34	10	4.1	48	24		10			20
						<u> </u>					L	L		L	
			DISTRICT 1 TOTALS	2,358	1,926	54	38	27	169	50		16			78

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

				APPROVED					·							
				# CON/	Net	Acute	LTC	NIC	CU	Psyc	hiatric		Substan	ce Abuse		
				Exemption/	Beds	Care	Hosp.	Level	Level		Child/]		Child/]	Rehabil-
I.D.	AHCA #	Facility Name	City	Notification	Added	Beds	Beds	11	111	Adult	Adol	IRTF	Adult	Adol	SNU	itation
DISTRICT 1																
[Cubalishint 4 Feographic County		1												
2000/4	100005	Subdistrict 1 - Escambia County	IDI-	F0200045	40	10		T	T	T		т			T	
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	E0200045	10	10		 	<u> </u>	-						
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N0400076	1			 	1	-		-				
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N0600037	4			4		ļ		1			ļ	ļi
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	N0400001	-16				<u></u>				-16		<u></u>	
		.														
		Subdistrict 1 - Santa Rosa County				,										
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	N1000026	10	10		<u>L</u>	<u> </u>	<u> </u>					<u></u>	
	1	Subdistrict 2 - Okaloosa County														
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	10093	(20)											(20)
		FORT WALTON BEACH MEDICAL CENTER	Destin	10093	20											20
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	N0400069	40	40										
		DISTRICT TOTALS														
			Subdistrict 1 totals		9	20		4	1				-16			
			Subdistrict 2 totals		40	40										
				·		,				·					,	
			DISTRICT 1 TOTALS		49	60		4	1				-16			

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE	İ	LICENSE			· ·				······································				
R=Rural		SHOWN INDIVIDUALLY; THEIR BED COUNTS	İ	LICLINGE				· · · · · · · ·							
I.D. # /	٦	ARE IN PARENTHESES AND ARE NOT	1	Total	A auda	LTC	T	IICU	Psychi	-4-1-	r	Substanc		т	f
	1	INCLUDED IN THE TOTALS			Acute			Level	PSycili	Child/		Substant	Child/	1 1	Rehabil-
Lic. Class/	AHCA#		City	Beds Calc	Care Beds	Hosp. Beds	Level	lli	Adult		IRTF	Adult	Adol	SNU	
1 OF R	I AHCA#	Facility Name	City	Calc	Deus	Deus	1 11		Addit	Adol	IKIF	Adult	Addi	3140	itation
DISTRICT 2															
DISTRICTZ															
	T	Subdistrict 1 - Bay County		1											
3024/1	100026	BAY MEDICAL CENTER	Panama City	323	323		1	Т				T	·	·····	F
3304/3	110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	90	323		 	 	60	26	4	 	 	 	
3208/1	10034	GULF COAST MEDICAL CENTER	Panama City	176	166		10		- 00	20	- 4				
XXXX/3	23960013	HEALTHSOUTH EMERALD COAST REHAB HOSPITAL	Panama City	75	100		10					 	 		75
	 	SELECT SPECIALTY HOSPITAL - PANAMA CITY	······································	30		20	 				<u> </u>	 	 	 	13
XXXX/1	23960045	SELECT SPECIALTY HOSPITAL - PANAIVIA CITY	Panama City	694	400	30	10		60	26	4	 		┼	75
			Bay County Total	694	489	30	10	L	60	26	4	L	L		
	T	Subdistrict 1 - Calhoun County													
3097/1/R	100112	CALHOUN LIBERTY HOSPITAL	Blountstown	36	36	(Includes 1	1 Acute C	are hede d	eactivated o	n 6/1/01 to e	etablish C	ritical Access	Hospital)		T
3091/1/10	100112	CALITOON EIBERTT TIOSI TTAL	Calhoun County Total	36	36	(IIICIGGES I	T Acute C	are beds d	escuvateu o	11 0/1/01 10 6	Stabilish	Illical Access	1 lospital)	 	<u> </u>
			Callibur County Total	1 30			1	LI			L	L	<u> </u>	L	L
	T	Subdistrict 1 - Franklin County		1											
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	29	29	(Includes A	Acute Ca	re hede de	activated on	6/5/01 to ac	tablish Cri	tical Access I	Hospital)	Ţ	Γ
3257	111167	THE SHORES (IRTF)	Carrabelle	CLOSED	L	(IIIGIGGS 4	Acute Ca	le beds de	activated on	0/3/01 10 63	labilati Cit	icai Access i	lospital)	 	
3237	111107	THE SHOKES (IKTT)	Franklin County Total	29	29		 	 							
L	<u> </u>		Trankin County Total				1								L
<u> </u>	T	Subdistrict 1 - Gulf County		1											
3025/1/R	100027	GULF PINES HOSPITAL	Port St. Joe	CLOSED	10/26/05			1					·		<u> </u>
XXXX/1/R	23960084	SACRED HEART HOSPITAL ON THE GULF	Port St. Joe	19	19										
			Gulf County Total	19	19		†				ļ			\vdash	
L					I			L			L.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>		<u> </u>	
,		Subdistrict 1 - Holmes County		}											
3071/1/R	100078	DOCTOR'S MEMORIAL HOSPITAL - BONIFAY	Bonifay	20	20		[
			Holmes County Total	20	20	····	 								
		<u></u>		·	I		.1								
		Subdistrict 1 - Jackson County		1											
3120/1/R	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	Graceville	25	25										
3123/1/R	100142	JACKSON HOSPITAL	Marianna	100	100		 								
3267/3	100261	SUNLAND MARIANNA COX MEDICAL CENTER	Marianna	CLOSED	<u> </u>										
	1	, , , , , , , , , , , , , , , , , , , ,	Jackson County Total	125	125										
L	1	<u></u>	<u></u>	*************************************	<u>*</u>					<u> </u>	L	<u> </u>		<u></u>	
		Subdistrict 1 - Washington County		1											
2420/4/0	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Chipley	81	47	(Includes 2	2 AC beds	deactivate	ed on 6/1/03	to establish	Critical Ac	cess)		34	
3128/1/R															

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSE	D .										
R=Rural		SHOWN INDIVIDUALLY: THEIR BED COUNTS		£								•			
I.D. #/	1	ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC	١	IICU	Psychi	atric		Substanc	e Abuse		
Lic. Class/		INCLUDED IN THE TOTALS		Beds	Care	Hosp.	Level	Level		Child/			Child/	1	Rehabil-
T or R	AHCA#	Facility Name	City	Calc	Beds	Beds	Iŧ	101	Adult	Adol	IRTF	Adult	Adol	SNU	itation
		Subdistrict 2 - Gadsden County			,,,			,					,		
3224/3	104000	FLORIDA STATE HOSPITAL	Chattahoochee	(1,230)					(1,230)						
3136/1/R	100159	CAPITAL REGIONAL MEDICAL CENTER, GADSDEN MEMORIAL CAMPUS	Quincy	4	4										
			Gadsden County Total	4	4		<u> </u>								
	T	Subdistrict 2 - Leon County		7											
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	198	198		T								
3327/3	110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	46			†		46						
3286/3	110021	HEALTHSOUTH REHAB HOSPITAL OF TALLAHASSEE	Tallahassee	76											76
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE, INC.	Tallahassee	29		29	 								
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	770	567		13	17	45	15				113	
3295	111111	WATEROAK (IRTF)	Tallahassee	CLOSED	6/30/99	<u> </u>									
3233	1	WALE CONCINTY	Leon County Total	1,119	765	29	13	17	91	15				113	76
		Subdistrict 2 - Madison County													
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	42	42	(Includes 1	17 Acute C	are beds	deactivated o	n 1/1/06 to e	stablish C	ritical Access	Hospital)		
			Madison County Total	42	42	<u> </u>	1	<u> </u>						<u> </u>	
	т	Subdistrict 2 - Taylor County		٦											
3092/1/R	100106	DOCTORS MEMORIAL HOSPITAL	Perry	48	48	1	1	1					l		
3092/1/R	100106	DOCTORS MEMORIAL HOSPITAL	Taylor County Total	48	48		1								,
				I-			·•							·	
		DISTRICT TOTALS							•		,		r	,	
			Subdistrict 1 totals	1,004	765	30	_		60	26	4			34	75
			Subdistrict 2 totals	1,213	859	29	13	17	91	15	<u> </u>	<u> </u>		113	76
			DISTRICT 2 TOTALS	2,217	1,624	59	23	17	151	41	4		I	147	151
			1		,	1			L	l		<u> </u>	L	4	·

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

				APPROVED												
				# CON/	Net	Acute	LTC	NIC	U	Psyc	hiatric		Substand	e Abuse	T	
				Exemption/	Beds	Care	Hosp.	Level	Level		Child/	1 [Child/		Rehabi
I.D.	AHCA#	Facility Name	City	Notification	Added	Beds	Beds		Ш	Adult	Adol	IRTF	Adult	Adol	SNU	itation
ISTRICT 2																
	1	Subdistrict 1 - Bay County														
3208/1	100242	GULF COAST MEDICAL CENTER	Panama City	N0600004	2			2								
				1												
	Ļ	Subdistrict 1 - Franklin County			r		T				24-124					
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000020	(29)	<u>-</u>	<u>` </u>							Access Hos		
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000020	29	29	(Inc. 4 Ac	cute Care	beds de	eactivated	on 6/5/01	to establ	ish Critical	Access Hos	spital)	
.,,		Subdistrict 2 - Leon County														
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	N0600013	2			2								
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	N0800018	4			4								
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	N0900009	2				2							
	T	Subdistrict 2 - Madison County														
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	N0600043	(42)	(42)	(Inc. 17 A	cute Care	beds d	eactivated	on 1/1/06	6 to estab	lish Critica	I Access Ho	spital)	
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	N0600043	42	+								I Access Ho		.,
	4				*											
		DISTRICT TOTALS	1			T				T	T	т т				
			Subdistrict 1 totals		2	 	ļ	2		ļ	ļ	1			+	
			Subdistrict 2 totals	<u> </u>	8	L	<u> </u>	6	2	<u> </u>	<u> </u>				<u> </u>	
			DISTRICT 2 TOTALS		1 10		r		2	T	T	Т			т	

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSE	D									-	
R=Rural		SHOWN INDIVIDUALLY; THEIR BED COUNTS													
I.D. # /]	ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC	1	1ICU	Psychi	atric		Substanc	e Abuse		
Lic. Class/		INCLUDED IN THE TOTALS		Beds	Care	Hosp.	Level	Level	,	Child/			Child/		Rehabil-
T or R	AHCA#	Facility Name	City	Calc	Beds	Beds	11	III	Adult	Adol	IRTF	Adult	Adol	SNU	itation
DISTRICT 3															
Biotraiore															
		Subdistrict 1 - Columbia County]											
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	67	67										
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	99	99										
			Columbia County Total	166	166										
		Subdistrict 1 - Hamilton County													
3094/1/R	100108	TRINITY COMMUNITY HOSPITAL	Jasper	CLOSED 8/	19/08										
			Hamilton County Total			<u> </u>]							<u> </u>	
	·														
		Subdistrict 1 - Suwannee County								,					
3127/1/R	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	Live Oak	15	15		<u> </u>								
	<u> </u>		Suwannee County Total	15	15		<u> </u>							<u> </u>	
.				1											
		Subdistrict 2 - Alachua County			,							,			,
3174/1	130204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	325	325										
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL - GAINESVILLE, INC.	Gainesville	44		44									
3075/1/T	100082	SHANDS AT AGH	Gainesville	CLOSED 11	/02/09		ļ								
3075/3/T	120011	SHANDS AT VISTA	Gainesville	81			ļ		42	15		24			
3098/1/T	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	Gainesville	852	790		30	22	10						
3302/3/T	110025	SHANDS REHAB HOSPITAL	Gainesville	40			<u> </u>								40
	<u> </u>		Alachua County Total	1,342	1,115	44	30	22	52	15	<u> </u>	24			40
		Subdistrict 2 - Bradford County		1											
3090/1/R	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	Starke	49	49	(Includes 2	4 Acute C	are beds d	eactivated or	1 5/5/04 to es	stablish Cri	itical Access I	lospital)		
			Bradford County Total	49	49	`									
	T			1											
		Subdistrict 2 - Levy County				т	т	T			Γ	ı		г	
3121/1/R	100139	TRI COUNTY HOSPITAL - WILLISTON	Williston	40	40									<u> </u>	ļ
			Levy County Total	40	40	<u> </u>	<u> </u>]				L			L

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSE)										
R=Rural		SHOWN INDIVIDUALLY; THEIR BED COUNTS													
I.D. # /	1	ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC	N	IICU	Psychi	atric		Substanc	e Abuse		
Lic. Class/	1	INCLUDED IN THE TOTALS		Beds	Care	Hosp.	Level	Level		Child/			Child/]	Rehabil-
TorR	AHCA#	Facility Name	City	Calc	Beds	Beds		111	Adult	Adol	IRTF	Adult	Adol	SNU	itation
	·····														
				_											
		Subdistrict 2 - Union County													
3207/1/R	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	Lake Butler	27	27	(Includes 2	Acute Car	re beds de	activated on	4/1/02 to es	ablish Criti	cal Access H	lospital)		
3250/1	110183	RECEPTION AND MEDICAL CENTER HOSPITAL	Lake Butler	(120)	(120)										
			Union County Total	27	27										<u> </u>
		Subdistrict 3 - Putnam County													
3199/1	100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	141	131									10	
			Putnam County Total	141	131									10	
		Subdistrict 4 - Marion County													
3275/3	110005	CHARTER SPRINGS HOSPITAL	Ocala	CLOSED	6/30/00										
3263		HCA GRANT CENTER HOSPITAL OF NORTH FLORIDA	Citra	CLOSED	3/31/92										
XXXX/1	23960060	KINDRED HOSPITAL OCALA	Ocala	31		31									
XXXX/3	23960047	THE CENTERS, INC.	Ocala	15					15						
3057/1	100062	MUNROE REGIONAL MEDICAL CENTER	Ocala	421	421										
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	200	200										
XXXX/3	23960073	THE VINES	Ocala	48					38			10			
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	70	70										
			Marion County Total	785	691	31			53			10			
		Subdistrict 5 - Citrus County		1											
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	198	198										
3321/3	110052	HERITAGE - BEVERLY HILLS	Beverly Hills	CLOSE	6/4/98										
3214/1	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	Crystal River	128	112										16
			Citrus County Total	326	310										16
												·			
		Subdistrict 6 - Hernando County													
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	120	120										
XXXX/3	23960042	HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville	80											80
3222/1	100264	OAK HILL HOSPITAL	Brooksville	214	214										
3064/1	111525	SPRING HILL REGIONAL HOSPITAL	Spring Hill	124	114		10								
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	66					61			5			
			Hernando County Total	604	448		10		61			5		T	80

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

				,											
T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSE)										
R=Rural	-	SHOWN INDIVIDUALLY; THEIR BED COUNTS					,	r			,				
I.D. # /		ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC	·····	IICU	Psychia			Substanc			ا ا
Lic. Class/		INCLUDED IN THE TOTALS		Beds	Care	Hosp.	1	Level		Child/			Child/		Rehabil-
TorR	AHCA#	Facility Name	City	Calc	Beds	Beds	<u> </u>		Adult	Adol	IRTF	Adult	Adol	SNU	itation
	Т			1											
		Subdistrict 7 - Lake County	111	(0) 0055	2(4/00)		T		Т		Τ				/
3248/2	110111	FLORIDA ELKS CHILDRENS HOSPITAL		(CLOSED	204						1				
3053/1	100057	FLORIDA HOSPITAL - WATERMAN	Tavares	204 294	204		 	 							
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg		294	ļ	 				ļ				22
3183/3	100214	LEESBURG REGIONAL MEDICAL CENTER-NORTH	Leesburg	22			 		39		 	7			- 22
3239/3	104018	LIFESTREAM BEHAVIORAL CENTER	Leesburg	46	404		 	 	39		 			ļ	
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	104	104						ļ	7			22
	<u> </u>		Lake County Total	670	602		<u> </u>	L1	39		<u></u>			L	
	<u> </u>	Subdistrict 7 - Sumter County				<u> </u>	<u></u>	Γ			T				
VVVV/4	00000000	THE VILLAGES REGIONAL HOSPITAL	The Villages	198	198			 		,	<u> </u>				
XXXX/1	23960032	THE VILLAGES REGIONAL HUSPITAL	Sumter County Total	ļ	198			-							
	L		Sumer County Total	130	130	l	I	Ll			L	L		L	
		DISTRICT TOTALS													
		IDIOTRICI TOTALO	Subdistrict 1 totals	181	181	<u> </u>	T	П			1	l .		Γ	
			Subdistrict 2 totals		1,231	44	30	22	52	15	 	24			40
			Subdistrict 3 totals	141	131									10	
			Subdistrict 4 totals	785	691	31	 	 	53		 	10			
			Subdistrict 5 totals	326	310										16
			Subdistrict 6 totals	604	448		10		61		†	5			80
		,	Subdistrict 7 totals	868	800				39			7			22
			<u> </u>					d		·	· · · · · · · · · · · · · · · · · · ·	•i	· · · · · · · · · · · · · · · · · · ·	·····	
			DISTRICT 3 TOTALS	4,363	3,792	75	40	22	205	15		46		10	158

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

				APPROVED												
				# CON/	1 1	A = 4 = 1	LTC	NIC		Davis	hiatric	т	I C L	^	Т	
				# CON/ Exemption/	Net Beds	Acute Care	LTC Hosp.	Level		Psyc	Child/	-	Substan	ce Abuse Child/	-	Rehabil-
I.D.	AHCA#	Facility Name	City	Notification	Added	Beds	Beds	I	Level	Adult	Adol	IRTE	Adult	Adol	SNU	1 1
L	1		1 0,	Trouncation	Added	Dods	Dead			LAddit		1,,,,,	Addit	1 7001	10.00	lation
DISTRICT 3																
				_												
		Subdistrict 2 - Alachua County									<u>,</u>					
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	N0700026	28	28					<u> </u>	<u> </u>		<u> </u>	<u> </u>	
		1		1												
		Subdistrict 2 - Levy County	Tarra		1			т		1				Т		
XXXX/1		AMERIS HEALTH SYSTEM, LLC	Chiefland	9936	60	60	L	L	L		l	<u> </u>	l	<u> </u>		L
	T	Subdistrict 3 - Putnam County		1												
3199/1	100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	N1000033	(42)	(42)		Т			i	Ţ		1	T	
	1 .00=04		1	1	(.2/	(/			l,	L	L	.J	I	J		
		Subdistrict 4 - Marion County		1												
XXXX/3		HEALTHSOUTH REHAB. HOSPITAL - MARION COUNTY, LLC	Ocala	10097	40										1	40
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N0400003	30	30										
	···			,												
		Subdistrict 5 - Citrus County													.,	
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	N0600028	36	36		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	l	<u> </u>	<u>.l</u>	
1		Subdistrict 6 - Hemando County	· · · · · · · · · · · · · · · · · · ·	1												
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	N0600039	6	6		T		I	I	Т	T	T	T	
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	N0900039	80	80					 	╁──			+	
3064/1	111525	SPRING HILL REGIONAL HOSPITAL	Spring Hill	N0900038	70	70		†			······	†			+	
							L	.i	L		<u> </u>	٠		·		L.,
		Subdistrict 7 - Lake County	· · · · · · · · · · · · · · · · · · ·					,			·		4 ************************************			
3077/1 3047/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	N1000019	20 18	20						-	ļ			<u> </u>
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	N0700021	18	18		L		l	l	<u> </u>	L	<u> </u>	Д	L
	1	Subdistrict 7 - Sumter County		1												
XXXX/1		PROMISE HEALTHCARE OF FLORIDA III, INC.	Oxford	9870	40		40	T		ľ		1	T	T .	T	
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	N1000030	25	25						1			 	
XXXX/1		THE VILLAGES TRI-COUNTY MEDICAL CENTER, INC.	The Villages	10100	80	80			, ,			1		1		
		DISTRICT TOTALS		·p······	·											
			Subdistrict 1 totals	 				ļ						ļ		
			Subdistrict 2 totals		88	88		ļ			ļ	ļ	ļ			ļ
			Subdistrict 3 totals	 	(42)	(42)				ļ		1		<u> </u>	ļ	
			Subdistrict 4 totals		70	30		_				-		<u> </u>	-	40
			Subdistrict 5 totals	 	36 156	36						+-		 	-	
			Subdistrict 6 totals Subdistrict 7 totals		183	156 143	40					+	-	 	+	
			Outdion to totals	L	100	173				L	1		<u> </u>	L.,	ــــــــــــــــــــــــــــــــــــــ	لـــــــــــــــــــــــــــــــــــــ
			DISTRICT 3 TOTALS	<u> </u>	491	411	40				[Т	Ī	1	T	40
		L		1		L					L		L	<u> </u>		

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching R=Rural		NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS		LICENSE	D										
1.D. #/	٦	ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC	T .	NICU	Davida		т	T Cb. +4 +	Ab	Γ	T
Lic. Class/		INCLUDED IN THE TOTALS				I			Psychi	Child/	-	Substand	Child/		Dobobil
T or R	AHCA#	Facility Name	City	Beds Calc	Care Beds	Hosp. Beds	Level	Level III	Adult	Adol	IRTF	Adult	Adol	SNU	Rehabil- itation
DISTRICT 4															
				_											
		Subdistrict 1 - Duval County													
3146/1	100170	SHANDS JACKSONVILLE MEDICAL CENTER (Methodist)	Jacksonville	(LICENSE	D AS ON	E PREMIS	SES UNI	DER SHA	ANDS JAC	KSONVIL	LE MED	ICAL CEN	TER (1000	01) 3/3	0/01)
3001/1/T	100001	SHANDS JACKSONVILLE MEDICAL CENTER	Jacksonville	695	548		16	32	43					56	
	<u> </u>		Duval County Total	695	548		16	32	43					56	
	T	Subdistrict 1 - Nassau County		1											
3122/1/R	100140	BAPTIST MEDICAL CENTER-NASSAU	Fernandina Beach	54	54	Γ	T	T		I	T	T	T	T	T
01227 1311	100110	DAT THE MEDICAL CENTER (WOO)	Nassau County Total		54						 				
	<u> </u>			·		L				1	.1		.	I	
		Subdistrict 2 - Baker County													
3117/1/R	100134	ED FRASER MEMORIAL HOSPITAL	Macclenny	25	25										
3230/3	104007	NORTHEAST FLORIDA STATE HOSPITAL	Macclenny	(1,138)					(1,138)						
Ĺ	<u></u>		Baker County Total	25	25										
	<u> </u>	Subdistrict 2 - Clay County		1											
3014/1	100016	KINDRED HOSPITAL - NORTH FLORIDA	Green Cove Springs	80		80		T		Γ	T	T	I	·	1
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	255	224		7		24		 	 	 		
			Clay County Total	-	224	80	7		24						<u> </u>
				7											
0070	100000	Subdistrict 2 - Duval County					T	·	,			т			,
3076	100083	RIVERSIDE HOSPITAL	Jacksonville	CLOSED							ļ	ļ			
3037/1	100040	ST. VINCENTS MEDICAL CENTER	Jacksonville	528	518		10				ļ	ļ			
	<u> </u>		Duval County Total	528	518		10	L		<u> </u>		<u> </u>			<u> </u>
	T T	Subdistrict 3 - Duval County		1											
3081/1	100088	BAPTIST MEDICAL CENTER	Jacksonville	619	521		24	24	39	11	[T	[Τ
3102/1	100117	BAPTIST MEDICAL CENTER - BEACHES	Jacksonville Beach	146	146		<u> </u>					 	ļ		
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	196	182		14				†	†			1
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	157	****						1	<u> </u>			157
3297/3	110024	CHARTER HOSPITAL OF JACKSONVILLE	Jacksonville	CLOSED	1/1/97			<u> </u>			<u> </u>				
3298/4	110042	DANIEL MEMORIAL, INC. (IRTF)	Jacksonville	CLOSED	3/24/97		ļ								
3130/1/T	100151	MAYO CLINIC	Jacksonville	214	214										
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	425	415		10								
3168/1	100196	SPECIALTY HOSPITAL JACKSONVILLE	Jacksonville	107		107									
XXXX/1	23960088	ST. LUKE'S HOSPITAL	Jacksonville	313	284		10							19	
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	99					66	15		18			
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	68					40			28			
			Duval County Total	2,344	1,762	107	58	24	145	26		46		19	157

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE	[LICENSE											
R=Rural		SHOWN INDIVIDUALLY: THEIR BED COUNTS		LICENOL											
1.D. # /	٦	ARE IN PARENTHESES AND ARE NOT	1	Total	Acute	LTC	T N	IICU	Psychi	atric		Substand	e Abuse		<u> </u>
Lic. Class/		INCLUDED IN THE TOTALS		Beds	Care	Hosp.		Level		Child/			Child/		Rehabil
T or R	AHCA#	Facility Name	City	Calc	Beds	Beds	11	111	Adult	Adol	IRTF	Adult	Ado!	SNU	itation
	<u> </u>	Subdistrict 3 - St. Johns County													
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	316	281		Ţ		21					14	
00007	1		St. Johns County Total	316	281				21					14	
	T	Subdistrict 4 - Flagler County													
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	99	99		T								
	1		Flagler County Total	99	99										
	7			1	•										
		Subdistrict 4 - Volusia County													
3196/1	100229	ATLANTIC MEDICAL CENTER - DAYTONA		,		E PREMIS	SES UNI	DER HAL	IFAX MEI	DICAL CE	VTER (1	00017) 7/2	23/01)		
3012/1	100014	BERT FISH MEDICAL CENTER	New Smyrna Beach	112	112										<u> </u>
3061/1	100068	FLORIDA HOSPITAL - OCEANSIDE	Ormond Beach	119	79										40
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	277	277									<u> </u>	
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	654	553		9		92						
XXXX/1	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	Port Orange	80	80										
3284/3	110016	HALIFAX PSYCHIATRIC CENTER - NORTH	Daytona Beach	30						30					
			Volusia County Total	1,272	1,101		9		92	30					40
	I	Subdistrict 5 - Volusia County													
3065/1	100072	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	139	139		T	1							
3041/1	100045	FLORIDA HOSPITAL DELAND	DeLand	156	146				6			4			
			Volusia County Total	295	285				6			4			
		DISTRICT TOTALS	Subdistrict 1 totals	749	602		16	32	43	1		1	ſ	56	Γ
			Subdistrict 1 totals	888	767	80		32	24			 	 	 30	
			Subdistrict 3 totals	2,660	2,043	107		24	166	26		46		33	157
			Subdistrict 4 totals	1,371	1,200		9		92	30					40
			Subdistrict 5 totals	295	285				6			4			
			DISTRICT 4 TOTALS	5,963	4,897	187	100	56	331	56	<u> </u>	50	T	89	197
		<u> </u>	L		L	L		<u> </u>	L	·	·				

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

														,		
				APPROVED												
								L	. 1	- B	h. 2 - 4 - 2 -	T 12				······
				# CON/	Net	Acute	LTC	NICL		Psyc	hiatric	1 1	Substant	e Abuse	-	
	T 41/04 #	[City	Exemption/	Beds	Care	Hosp.	Level			Child/	IDTE		Child/	1 1	Rehabil-
I.D.	AHCA#	Facility Name	City	Notification	Added	Beds	Beds		Ш	Adult	Adol	IRTF	Adult	Adol	SNU	itation
DISTRICT 4		- Company of the Comp														
			, , , , , , , , , , , , , , , , , , , 													
		Subdistrict 2 - Clay County														
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	N1000031	42	42										
XXXX/1		ST. VINCENT'S MEDICAL CENTER, INC.	Middleburg	9874	98	98										
		Subdistrict 2 - Duval County														
3037/1	100040	ST. VINCENTS MEDICAL CENTER	Jacksonville	N0700028	1			1								
XXXX/1		WEST JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10059	85	85										J
				1												
		Subdistrict 3 - Duval County				,	r									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N1000013	29	29										
	_			ì												
	<u> </u>	Subdistrict 3 - St. John's County								,		т				
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	N1000034		14	ļ	1							(14)	
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	N0400016	12			 _ -							\perp	
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	10033	7	<u> </u>	<u></u>	7		i	l				لـــــــــــــــــــــــــــــــــــــ	LJ
	<u> </u>	To be trained at Malacia On and		1												
3015/1	100017	Subdistrict 4 - Volusia County HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	N0500044	180	180	T	Т				TT			Т	
3013/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	140300044	100	1	L	<u> </u>		l	L	<u></u>			لــــــــــــــــــــــــــــــــــــــ	L
		DISTRICT TOTALS														
			Subdistrict 1 totals	<u> </u>	[T	<u> </u>					П				
			Subdistrict 2 totals		226	225		1							1 1	
			Subdistrict 3 totals		48	55		7							(14)	
			Subdistrict 4 totals		180	180			·							
			Subdistrict 5 totals													
			DISTRICT 4 TOTALS		454	460		8		L					(14)	

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSE	D										
R=Rural		SHOWN INDIVIDUALLY: THEIR BED COUNTS		C.O.C. 102											
I.D. #/	٦	ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC	T N	IICU	Psychi	atric		Substanc	e Ahuse	T	
Lic. Class/		INCLUDED IN THE TOTALS		Beds	Care	Hosp.		Level	, syoni	Child/		Cubotano	Child/	1	Rehabil-
T or R	AHCA#	Facility Name	City	Calc	Beds	Beds	II	III	Adult	Adol	IRTF	Adult	Adol	SNU	itation
DIOTOLOTIC			····												
DISTRICT 5			·												
		Subdistrict 1 - Pasco County	······································												
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	389	343				46						
3260	111417	LAUREL CENTER (IRTF)	Land O' Lakes	CLOSED	7/14/95										
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	154	134										20
3220/1	100256	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	290	290										
XXXX/1	23960082	UCHLTACH AT CONNERTON	Land O' Lakes	50		50									
			Subdistrict 1 Pasco County Subtotal	883	767	50	1		46						20
				_											
		Subdistrict 2 - Pasco County													
3325/3	110056	CHARTER BEHAVIORAL - TAMPA BAY AT PASCO	Lutz	CLOSED	6/25/99										
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	154	139				15						
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	72					56	16					
3180/1	100211	PASCO REGIONAL MEDICAL CENTER	Dade City	120	120										
			Subdistrict 2 Pasco County Subtotal	346	259				71	16					
			Pasco County Total	1,229	1,026	50			117	16					20
	1	Subdistrict 3 - Pinellas County		1											
XXXX/1	23960085	BAYCARE ALLIANT HOSPITAL, INC.	Dunedin	48		48	<u> </u>							1	
3331	111523	CHARTER BAY HARBOR BEHAVIORAL (IRTF)	Largo	CLOSED	12/26/95										
3235/3	104014	CHARTER BEHAVIORAL - TAMPA BAY AT LARGO	Largo	CLOSED	6/25/99		1								
3149/1	100174	CLEARWATER COMMUNITY HOSPITAL	Clearwater	CLOSED	2/28/00										
3315/3	110045	HEALTHSOUTH REHABILITATION HOSPITAL	Largo	70											70
3051/1	100055	HELEN ELLIS MEMORIAL HOSPITAL	Tarpon Springs	168	150									18	
3213/1	100248	LARGO MEDICAL CENTER	Largo	256	256										
3013/1	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	166	101				35						30
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	300	290		5	5							
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	143	143										
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	687	609		10		54	14				1	
3227	104003	NORTHPOINTE BEHAVIORAL HEALTH SYSTEM	Tarpon Springs	CLOSED	5/19/97									T	
			Subdistrict 3 Pinellas County Subtotal	1,838	1,549	48	15	5	89	14		Ī	<u> </u>	18	100

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSE	Ď										
R=Rural		SHOWN INDIVIDUALLY; THEIR BED COUNTS		.											7-10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
I.D. # /	1	ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC	l N	IICU	Psychi	atric		Substanc	e Abuse		
Lic. Class/		INCLUDED IN THE TOTALS		Beds	Care	Hosp.	Level	Level		Child/	1		Child/	1	Rehabil-
TorR	AHCA#	Facility Name	City	Calc	Beds	Beds	-11	111	Adult	Adol	IRTF	Adult	Adol	SNU	itation
	<u> </u>	Subdistrict 4 - Pinellas County													
3215/2	100250	ALL CHILDREN'S HOSPITAL	St. Petersburg	259	162		35	62							
3030/1	100032	BAYFRONT MEDICAL CENTER	St. Petersburg	480	420										60
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	167	167										
3185	100218	FLORIDA HOSPITAL OF ST. PETERSBURG	St. Petersburg	CLOSED	12/31/91										
XXXX/1	23960011	KINDRED HOSPITAL - BAY AREA - ST. PETERSBURG	St. Petersburg	82		82									
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	288	288										
3109/1	100126	PALMS OF PASADENA HOSPITAL	St. Petersburg	307	287						1				20
3160	100186	PHYSICIANS COMMUNITY HOSPITAL	St. Petersburg	CLOSED	6/17/95										
3126	100145	PINELLAS COMMUNITY HOSPITAL	Pinellas Park	CLOSED	9/10/97						1				
3173/1	100203	SEMINOLE HOSPITAL & WOMEN'S CENTER	Seminole	CLOSED	9/10/97										
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	395	315				50					30	
3154/1	100180	ST. PETERSBURG GENERAL HOSPITAL	St. Petersburg	219	219						1				
3201	100235	UNIVERSITY GENERAL HOSPITAL - SEMINOLE	Seminole	CLOSED	5/1/97	~									
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	100					78	,		22	······		
		Subdistrict 4	Pinellas County Subtotal	2,297	1,858	82	35	62	128			22	~	30	80
			Pinellas County Total	4,135	3,407	130	50	67	217	14		22		48	180
		promise and the second													
		DISTRICT TOTALS			~	· · · · · · · · · · · · · · · · · · ·		y		····					
			Subdistrict 1 totals	883	767	50			46		<u> </u>				20
			Subdistrict 2 totals	346	259		ļ		71	16					
			Subdistrict 3 totals	1,838	1,549	48	15	5	89	14				18	100
			Subdistrict 4 totals	2,297	1,858	82	35	62	128			22		30	80
			DISTRICT 5 TOTALS	5.364	4,433	180	T = 0	67	224	20	T	20		T 40	200
			DISTRICTS TOTALS	2,304	4,433	180	50	0/	334	30	1	22	l	48	, 200

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

				APPROVED												
						,										
				# CON/	Net	Acute	LTC	NICU		Psyc	hiatric		Substanc		1	
				Exemption/	Beds	Care	Hosp.	Level	- 1		Child/		1	Child/		Rehabil-
I.D.	AHCA#	Facility Name	City	Notification	Added	Beds	Beds	11	H	Adult	Adol	IRTF	Adult	Adol	SNU	itation
			7													
DISTRICT 5]													
	T			1												
		Subdistrict 1 - Pasco County	In a rail	0500	1 404	045		T	T						Т	<u> </u>
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	9539	401	345		 		56		\vdash			-	
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	9539	-401	-345				-56		1			ļ	
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	N0600034	-143							1				
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	10074	-46					-46					ļ	
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	10074	46	<u> </u>				46					<u> </u>	
				7												
		Subdistrict 2 - Pasco County				·	····								.,	,
XXXX/1		PASCO-PINELLAS HILLSBOROUGH COMM. HEALTH SYSTEM	Wesley Chapel	9975	80	80										
3180/1	100211	PASCO REGIONAL MEDICAL CENTER	Dade City	N0900041	46	46										
XXXX/3		TEN BROECK TAMPA, INC.	Wesley Chapel	10010	35					35						
XXXX/3		TEN BROECK TAMPA, INC.	Wesley Chapel	10013	5								5			
				•												
		Subdistrict 3 - Pinellas County														·····
3013/1	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	E1000014	12					12					<u> </u>	
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	N0900023	7	7									<u> </u>	
				•												
		Subdistrict 4 - Pinellas County			·	·						·				
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	N0400055	9			ļl.								
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	N1000011	-5		ļ								30	
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	E1000002	20			 		20		1			ļ	
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	N1000007		<u> </u>	<u> </u>			22			-22		<u> </u>	
		I and the second	7													
		DISTRICT TOTALS		T	T	1	т	·	т							1
			Subdistrict 1 totals		-143	ļ		 				+			┼	<u> </u>
			Subdistrict 2 totals	 	166					35		┼┤	5		+	
			Subdistrict 3 totals	 	19			 		12		-			+	
			Subdistrict 4 totals	L	24	-26		11		42	L		-22		30	
			DISTRICT S TOTAL O	· · · ·	1 00	30	I	Т Т		89	<u> </u>		17[30	T
			DISTRICT 5 TOTALS		66	-36	l			69	l		-17		1 30	L

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

								····							
T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSE	D										
R=Rural	•	SHOWN INDIVIDUALLY; THEIR BED COUNTS			***************************************		4								
I.D. # /		ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC		IICU	Psychia			Substanc			l '
Lic. Class/		INCLUDED IN THE TOTALS		Beds	Care	Hosp.	Level	Level	Ì	Child/			Child/		Rehabil-
TorR	AHCA#	Facility Name	City	Calc	Beds	Beds		111	Adult	Adol	IRTF	Adult	Adol	SNU	itation
DISTRICT 6															
	Y	Subdistrict 1 - Hillsborough County		7											
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	407	385		14	8				1	T	7	r
3233/3	100243	CHARTER BEHAVIORAL HEALTH SYSTEM - TAMPA BAY		CLOSED			1 14	l °					ļ	 	
3233/3	110046	GLENBEIGH HOSPITAL OF TAMPA	Tampa Tampa	CLOSED			 	 				ļ	<u> </u>	 	
					T		 	 							
3293/1	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSPITAL	Tampa	206	206	400	 	 				 			├──
3124/1	100143	KINDRED HOSPITAL - CENTRAL TAMPA	Tampa	102		102	 						ļ	 	
3100/1	100115	KINDRED HOSPITAL BAY AREA - TAMPA	Tampa	73		73	 					ļ	ļ		
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	180	148				32					1	
3241	104023	NORTHSIDE MENTAL HEALTH HOSPITAL	Tampa	CLOSED	·										
3276/2	110012	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	Tampa	(60)	(60)		1					ļ	ļ		
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	112	112		 								<u> </u>
3115/1	100132	SOUTH FLORIDA BAPTIST HOSPITAL	Plant City	147	147	!									
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	805	723		15	27	30	10				ļ	
XXXX/1	23960100	ST. JOSEPH'S HOSPITAL NORTH	Lutz	76	76							<u> </u>			
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	988	855		24	28	22						59
3296	110018	TGH - UNIVERSITY PSYCHIATRIC CENTER	Tampa	CLOSED	11/14/97		İ								
3219/1	100255	TOWN & COUNTRY HOSPITAL	Tampa	201	146				20			20		15	
3148/1	100173	UNIVERSITY COMMUNITY HOSPITAL	Tampa	475	430		10	5							30
3062/1	100069	UNIVERSITY COMMUNITY HOSPITAL AT CARROLLWOOD	Tampa	120	120										
		,	Hillsborough County Total	3,892	3,348	175	63	68	104	10		20		15	89
		Subdistrict 2 - Polk County		1											
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	72	72		[T	[Ī	
3229/3	104006	HEART OF FLORIDA BEHAVIORAL CENTER	Lakeland	CLOSED	<u> </u>		<u> </u>					 		 	
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	194	194			 			<u> </u>			\vdash	
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	160	160		 	 						 	
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	851	768		15	 	46	8		14		-	
3140	100164	MORROW MEMORIAL HOSPITAL	Auburndale	CLOSED	I		† <u>'</u> '	 				 		 	
3004	100005	POLK GENERAL HOSPITAL	Bartow	CLOSED			 	+-+						 	
3048/1	120010	REGENCY MEDICAL CENTER	Winter Haven	61	50		11	 						 	<u> </u>
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	466	414		 	 	28					\vdash	24
3070/1	100032	THE SECTION SERVICES	Polk County Total		1,658		26		74	8		1		 	24
	L	<u> </u>	Polk County Total	1,604	1,058	<u> </u>	26			8	L	14	<u> </u>	<u> </u>	24

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSE	D			······································							
R=Rural		SHOWN INDIVIDUALLY; THEIR BED COUNTS													
I.D. #/	1	ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC	T N	IICU	Psychi	atric		Substanc	e Abuse	T	
Lic. Class/		INCLUDED IN THE TOTALS		Beds	Care	Hosp.	Level	Level		Child/			Child/	1	Rehabil-
TorR	AHCA#	Facility Name	City	Calc	Beds	Beds		. 10	Adult	Adol	IRTF	Adult	Adol	SNU	itation
·	·	-		,											
		Subdistrict 3 - Manatee County	.,												
3182/1	100213	BLAKE MEDICAL CENTER	Bradenton	383	355										28
3318	110048	CHARTER HOSPITAL OF BRADENTON (IRTF)	Bradenton	CLOSED	9/30/93										
XXXX/1	23960046	LAKEWOOD RANCH MEDICAL CENTER	Bradenton	120	120										
3300/3	110028	MANATEE GLENS HOSPITAL	Bradenton	27					17			10			
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	319	289		6		24						
3326/4	110049	MANATEE PALMS YOUTH SERVICES	Bradenton	60							60				
			Manatee County Total	909	764		6		41		60	10			28
				***************************************						·····			<u> </u>	*	
		Subdistrict 4 - Hardee County]											
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	25	25		<u> </u>								
			Hardee County Total	25	25										
							*				T				
		Subdistrict 5 - Highlands County													
3254	110478	FLORIDA CENTER FOR ADDICTIONS AND DUAL DISORDERS	Avon Park	CLOSED	12/31/94		T								
3095/1	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	159	159										
3095/1	120013	FLORIDA HOSPITAL LAKE PLACID	Lake Placid	50	33		1		17			***************************************			
3045/1	100049	HIGHLANDS REGIONAL MEDICAL CENTER	Sebring	126	126					***************************************					
			Highlands County Total	335	318				17				+- 		
		DISTRICT TOTALS													
			Subdistrict 1 totals	3,892	3,348	175	63	68	104	10		20		15	89
			Subdistrict 2 totals	1,804	1,658		26		74	8		14			24
			Subdistrict 3 totals	909	764		6		41		60	10			28
			Subdistrict 4 totals	25	25										
			Subdistrict 5 totals	335	318				17						
							·	· · · · · · · ·							
			DISTRICT 6 TOTALS	6,965	6,113	175	95	68	236	18	60	44		15	141

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

				APPROVED												
					y	·			······································			·				
				# CON/	Net	Acute	LTC	NIC		Psyc	hiatric		Substanc		_	ĺ
	T			Exemption/	Beds	Care	Hosp.	Level	- 1		Child/			Child/		Reha
I.D.	AHCA#	Facility Name	City	Notification	Added	Beds	Beds	11	10	Adult	Adol	IRTF	Aduit	Adol	SNU	itatio
ISTRICT 6	- 		· ·	1												
				J												
·	T	Subdistrict 1 - Hillsborough County		1												
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	E1000018	4					4	<u> </u>	I			T	
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	N1000038	-1	-1						1				
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	9833	-90	-90					· ······	†			1	
XXXX/1		ST. JOSEPH'S HOSPITAL, INC.	Riverview	9833	90					• • • • • • • • • • • • • • • • • • • •					T	
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	N1000039	-10						-10				1	
XXXX/1	1	ST. JOSEPH'S HOSPITAL, INC.	Tampa	E1000019	10						10					
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	N0900002	22				22							
3068/3		ST. JOSEPH'S HOSPITAL, INC.	Tampa	E0900005	20					20		1		·····		
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	9991	-40					-40						
XXXX/3		ST. JOSEPH'S HOSPITAL, INC.	Tampa	9991	40					40						
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	9992	-112	-112										
3252/1	100259	SOUTH BAY HOSPITAL, INC.	Riverview	9992	112	112										
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	N0900006	30				30							
XXXX/3		TEN BROECK CHILDREN'S, INC.	Tampa	10075	10						10					
3219/1	100255	TOWN & COUNTRY HOSPITAL	Tampa	N0900047		-13									13	
				<u>.</u>												
		Subdistrict 2 - Polk County			,· ·	.					····					.
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	N1000035	50	50										
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	N0900040	96	96										
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	N0700016	104	104										L
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0500014	9					9						
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0900015	18			<u> </u>	18			<u> </u>				L
	T	Subdistrict 5 - Highlands County	······································	1												
3095/1	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	E1000036	-12	-12					<u> </u>	T	·		Т	F
	1		19929			1				L	ļ <u> </u>	<u>. </u>			1	<u> </u>

		DISTRICT TOTALS			y	,		,			y 	.,				,
			Subdistrict 1 totals		85				52	24		4			13	
			Subdistrict 2 totals		277	250			18	9						
			Subdistrict 3 totals													
			Subdistrict 4 totals												1	
			Subdistrict 5 totals	L	-12	-12					<u> </u>					
			DISTRICT 6 TOTALS	T	350	224		Ţ	70	33	1 12	,,,,,,	1		T 42	
		1	DISTRICT G TOTALS	1	აე∪	224		1 1	70]	33	10	'	· •		13	1

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSE	:D										
R=Rural		SHOWN INDIVIDUALLY; THEIR BED COUNTS		L											
I.D. #/	1	ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC	l N	IICU	Psychi	atric		Substanc	e Abuse		
Lic. Class/		INCLUDED IN THE TOTALS		Beds	Care	Hosp.	Level	Level		Child/			Child/		Rehabil-
T or R	AHCA#	Facility Name	City	Calc	Beds	Beds	ll ll	111	Adult	Adol	IRTF	Adult	Adol	SNU	itation
<u> </u>															
DISTRICT 7															
			4												
	T	Subdistrict 1 - Brevard County]											
3152/1	100177	CAPE CANAVERAL HOSPITAL	Cocoa Beach	150	150	l l								T	
3242/3	104024	CIRCLES OF CARE	Melbourne	52					52						
3290/3	110020	CPC PALM BAY HOSPITAL	Palm Bay	CLOSED	10/16/96		1								
3307/4	110036	DEVEREUX FLORIDA	Viera	100							100				
3294/3	110027	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	Melbourne	90											90
3294/1	110027	HOLMES REGIONAL MEDICAL CENTER	Melbourne	514	504		10			***************************************					
XXXX/1	23960090	KINDRED HOSPITAL MELBOURNE	Melbourne	60		60									
3294/1	110027	PALM BAY COMMUNITY HOSPITAL	Melbourne	152	152				***************************************						
3026/1	100028	PARRISH MEDICAL CENTER	Titusville	210	210										
XXXX/1	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	Melbourne	115	115				,						
3084/1	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	Rockledge	298	264		10		24						
			Brevard County Total	1,741	1,395	60	20		76		100				90
<u> </u>	· 				· · · · · · · · · · · · · · · · · · ·			.			ł				k
	[Subdistrict 2 - Orange County		1											
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	443	331	<u> </u>	60	52							
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	120			1		63	17	40				
3005/1	120002	DR. P. PHILLIPS HOSPITAL	Orlando	237	237		1								
3258/1/T	100007	FLORIDA HOSPITAL - ORLANDO	Orlando	1,067	917		28	53	59						10
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	50	50										
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	225	225										
3320	110053	GLENBEIGH HOSPITAL OF ORLANDO	Orlando	CLOSED	7/28/94										
3028/1	100030	HEALTH CENTRAL	Ocoee	171	171										
3310/4	110051	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland	40							40				
3112/3	100129	LAKESIDE BEHAVIORAL HEALTHCARE, INC.	Orlando	56					56						
3332	111524	LAUREL OAKS RESIDENTIAL TREATMENT CENTER	Orlando	CLOSED	12/31/94										
3188/1/T	100221	LUCERNE HOSPITAL	Orlando	LICENSE	D AS ON	E PREMIS	ES UND	ER ORL	ANDO RE	GIONAL	MEDICA	L CENTE	₹ 7/1/09		
3005/1/T	100006	ORLANDO REGIONAL MEDICAL CENTER	Orlando	808	755										53
XXXX/1	23960043	SELECT SPECIALTY HOSPITAL - ORLANDO, INC	Orlando	35		35									
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL ORLANDO (SOUTH CAMPUS)	Orlando	40		40									
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	112						112	1			1	
3289/3	110015	VALUEMARK LAUREL OAKS BEHAVIORAL HLTHCARE	Orlando	CLOSED	8/16/99										
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	331	299		12				T				20
			Orange County Total	3,735	2,985	75	100	105	178	129	80				83

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

Γ=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSE	D										
R=Rural	_	SHOWN INDIVIDUALLY; THEIR BED COUNTS												***************************************	
I.D. # /]	ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC	N	VICU	Psychi	atric		Substand	ce Abuse		
Lic. Class/		INCLUDED IN THE TOTALS		Beds	Care	Hosp.	Level	Level		Child/	}		Child/		Rehabil
TorR	AHCA#	Facility Name	City	Calc	Beds	Beds	11		Adult	Adol	IRTF	Adult	Adol	SNU	itation
	T	Subdistrict 3 - Osceola County		1											
XXXX/1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	112	112		<u> </u>				T	<u> </u>	<u> </u>		T
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	83	83										†
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	235	225		10								
	110030	PARK PLACE BEHAVIORAL HEALTH CENTER	Kissimmee	CLOSED	11/30/00		`				<u> </u>			1	1
3067/1	100074	ST. CLOUD REGIONAL MEDICAL CENTER	St. Cloud	84	84									1	
			Osceola County Total	514	504		10								
				_								-		***************************************	
		Subdistrict 4 - Seminole County													
3138/1	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	226	208									18	
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	341	341										
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	206	126				46	24		10			
	<u> </u>		Seminole County Total	773	675				46	24		10		18	
		DISTRICT TOTALS		,			·							···	
		P444	Subdistrict 1 totals	1,741	1,395	60	20		76		100		ļ		90
			Subdistrict 2 totals	-,	2,985	75		105	178	129	80				83
			Subdistrict 3 totals	514	504		10				ļ				<u> </u>
			Subdistrict 4 totals	773	675	~	<u> </u>		46	24	<u> </u>	10	j	18	<u> </u>
			DISTRICT 7 TOTALS	6.763	5,559	135	130	105	300	153	180	10		18	173

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

				APPROVED												
				MITTOVED	************	·										
				# CON/	Net	Acute	LTC	NIC	U	Psvc	hiatric	T I	Substanc	e Ahuse	T	
				Exemption/	Beds	Care	Hosp.	Level		, .	Child/	1 1		Child/	1 /	Rehabil-
I.D.	AHCA#	Facility Name	City	Notification	Added	Beds	Beds	11	Ш	Adult	Adol	IRTF	Adult	Adol	SNU	
DISTRICT 7			·													
DISTRICT 7																
	T	Subdistrict 1 - Brevard County		1												
XXXX/1		HOLMES REGIONAL MEDICAL CENTER, INC.	Viera	9881	84	84							·		T	
	r	In this is a constant of the c		ר												
XXXX/1	<u> </u>	Subdistrict 2 - Orange County THE NEMOURS FOUNDATION		<u> </u>												
			Orlando	9979	82											
XXXX/1		THE NEMOURS FOUNDATION	Orlando	9978	5			5				<u> </u>				
XXXX/1		THE NEMOURS FOUNDATION	Orlando	9980	8				8							į.
3139/1	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	E1000037	-24											į
3139/1	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	N0900016	6			6								
		Subdistrict 3 - Osceola County		1												
XXXX/1	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	N0900042	64	64	····				····	T	T			
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	N1000027	12							\dagger		····	+	
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	N0800005	22	22						t			+	
XXXX/1		POINCIANA HOSPITAL & MEDICAL CENTER	Poinciana	9994	60										+	
ſ	1			1												
		Subdistrict 4 - Seminole County				, ,					····					
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	N0800006						8	-8					
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	N0500040	····					5			-5			
XXXX/1	<u> </u>	OVIEDO HMA, INC.	Seminole	9807P	60	60		<u> </u>								
		DISTRICT TOTALS														
			Subdistrict 1 totals		84	84						ТТ	T		Т	
			Subdistrict 2 totals		77	58		11	8		N/	1 1			\vdash	
			Subdistrict 3 totals		158	158						T				
			Subdistrict 4 totals		60	60				13	-8		-5			
			DIOTRIOT 3 TOTAL S	I				,							· · · · · · · · · · · · · · · · · · ·	
			DISTRICT 7 TOTALS		379	360		11	8	13	-8		-5			

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSEI	D							-			
R=Rural		SHOWN INDIVIDUALLY: THEIR BED COUNTS				······									
I.D. # /	1	ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC		IICU	Psychi	otrio	r	Substanc	o Ab.,oo	· · · · ·	T1
Lic. Class/		INCLUDED IN THE TOTALS		Beds	Care	Hosp.	Level		FSycii	Child/	1	Substant	Child/	-	Rehabil-
TorR	AHCA#	Facility Name	City	Calc	Beds	Beds	I	III	Adult	Adol	IRTF	Adult	Adol	SNU	
	1 /4.10/1/	1 doing Name	City	Calc	Deus	Deus	1 "	1 ""	Addit	Audi	IKIF	Adult	Addi	SNO	itation
DISTRICT 8	•		٦												
	T	Subdistrict 1 - Charlotte County													
3043/1	100047	CHARLOTTE REGIONAL MEDICAL CENTER	Punta Gorda	208	156		T		42			10		T	
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	238	218									-	20
3070/1	100077	PEACE RIVER REGIONAL MEDICAL CENTER	Port Charlotte	219	212		7							 	
			Charlotte County Total	665	586		7		42			10			20
				·			L	I		· · · · · · · · · · · · · · · · · · ·	L	L		<u> </u>	
		Subdistrict 2 - Collier County													
3016/1	100018	NAPLES COMMUNITY HOSPITAL	Naples	420	337				23						60
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	Naples	261	252		9								
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	Naples	100	100								7		
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	101	101									†	
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	63					63						
			Collier County Total	945	790		9		86	· · · · · · · · · · · · · · · · · · ·	<u> </u>				60
															*
		Subdistrict 3 - Desoto County													
3150/1/R	100175	DESOTO MEMORIAL HOSPITAL	Arcadia	49	49										
3226/3	104002	G. PIERCE WOOD MEMORIAL HOSPITAL	Arcadia	CLOSED:	2/28/02										
L	<u> </u>		Desoto County Total	49	49										
	I	Page Land Hall		ı											
		Subdistrict 4 - Hendry County	1												
3086/1/R	100098	HENDRY REGIONAL MEDICAL CENTER	Clewiston	25	25										
	<u> </u>		Hendry County Total	25	25			<u> </u>						<u> </u>	
	r	[O. L. P. L. 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1 .		I											
22404	400044	Subdistrict 5 - Lee County	· · · · · · · · · · · · · · · · · ·					,							
3210/1	100244	CAPE CORAL HOSPITAL	Cape Coral	291	291				· · · · · · · · · · · · · · · · · · ·					<u> </u>	
3262/3	111416	CHARTER GLADE BEHAVIORAL HEALTH SYSTEM GULF COAST HOSPITAL	Fort Myers	CLOSED :		MOCOLIN	250.01		HEDION A	ENTERIES	145140=				
3328/1	111522	GULF COAST HOSPITAL GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH	Fort Myers	LICENSED A		EMISES UNI	JER GUL	F COAST	MEDICAL C	ENTER LEE	MEMORIA	AL HEALTH S	SYSTEM 3/8	3/09	
3187/1	100220	HEALTHPARK MEDICAL CENTER	Fort Myers	349	349										
3010/1	120005		Fort Myers	368	320	·····	24	24							
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	415	340	·			15					<u> </u>	60
3093/1	100107	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	88	88	***************************************									
			Lee County Total	1,511	1,388		24	24	15						60

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSE	:D				***************************************					***************************************	
R=Rural	_	SHOWN INDIVIDUALLY; THEIR BED COUNTS													
I.D. # /		ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC	N	IICU	Psychi	atric		Substanc	e Abuse	<u> </u>	
Lic. Class/		INCLUDED IN THE TOTALS		Beds	Care	Hosp.	Level	Level		Child/	1		Child/		Rehabil-
T or R	AHCA#	Facility Name	City	Calc	Beds	Beds	11	111	Adult	Adol	IRTF	Adult	Adol	SNU	itation
					,,			**************************************						·····	
				-											
		Subdistrict 6 - Sarasota County													
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	155	139]		16						
3277/1	110004	ENGLEWOOD COMMUNITY HOSPITAL	Englewood	100	100										
3287/3	110013	HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	86											86
XXXX/1	23960049	HEALTHSOUTH RIDGELAKE HOSPITAL	Sarasota	40		40									
3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	806	666		13	7	49	37					34
3080/1	120012	SARASOTA MEMORIAL CARE CENTER EAST	Sarasota	CLOSED	1/8/97				~						
3063/1	100070	VENICE REGIONAL MEDICAL CENTER	Venice	312	312										
			Sarasota County Total	1,499	1,217	40	13	7	65	37					120
							•		<u> </u>		·				
		DISTRICT TOTALS]												
			Subdistrict 1 totals	665	586		7		42			10		/	20
			Subdistrict 2 totals	945	790		9		86				*************		60
			Subdistrict 3 totals	49	49									· · · · · · · · · · · · · · · · · · ·	
			Subdistrict 4 totals	25	25				Y						
			Subdistrict 5 totals	1,511	1,388		24	24	15						60
			Subdistrict 6 totals	1,499	1,217	40	13	7	65	37					120
							\$				······································				·
			DISTRICT 8 TOTALS	4,694	4,055	40	53	31	208	37		10			260

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

# CON/ Net Acute LTC NICU Psychiatric Substance Abuse Exemption/ Beds Care Hosp. Level Level Child/ Child/ Re						···											
Exemption Beds Care Hosp. Level Level Child Adult Ad					APPROVED						***************************************						
Exemption Beds Care Hosp. Level Level Adult Ad																	
I.D. AHCA # Facility Name City Notification Added Beds Beds II III Adult Adol IRTF Adult Adol SNU It					# CON/	Net	Acute	LTC	NIC	U	Psyc	hiatric		Substan	ce Abuse		
Subdistrict 1 - Chartotte County					Exemption/	Beds	Care	Hosp.	Level	Level		Child/]		Child/		Rehabil-
Subdistrict 1 - Charlotte County	I.D.	AHCA#	Facility Name	City	Notification	Added	Beds	Beds	ll l	Ш	Adult	Adol	IRTF	Adult	Adol	SNU	itation
Subdistrict 1 - Charlotte County 3070/1 100077 PEACE RIVER REGIONAL MEDICAL CENTER Port Charlotte N1000008 31 31				·	_												
Subdistrict 2 - Collier County	DISTRICT 8]												
Subdistrict 2 - Collier County																	
Subdistrict 2 - Collier County			Subdistrict 1 - Charlotte County														
3016/1 120006 NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL Naples N0400010 76 76 76	3070/1	100077	PEACE RIVER REGIONAL MEDICAL CENTER	Port Charlotte	N1000008	31	31										
3016/1 120006 NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL Naples N0400010 76 76					•												
XXXX/1 23960057 PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD. Naples N0600012 4 4 4 3 3313/3 110043 THE WILLOUGH AT NAPLES Naples E0400018 38 38 38 338 3313/3 110043 THE WILLOUGH AT NAPLES Naples E0400027 3 3 3 3			Subdistrict 2 - Collier County														
3313/3 110043 THE WILLOUGH AT NAPLES Naples E0400018 38 38 38 38 3313/3 110043 THE WILLOUGH AT NAPLES Naples E0400027 3 3 3 3 3 3 3 3 3	3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	Naples	N0400010	76	76										
Subdistrict 5 - Lee County SELECT SPECIALTY HOSPITAL - LEE, INC. Fort Myers 9715 60 60 60	XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	Naples	N0600012	4	4										
Subdistrict 5 - Lee County	3313/3	110043	THE WILLOUGH AT NAPLES	Naples	E0400018	38					38						
XXXXV1	3313/3	110043	THE WILLOUGH AT NAPLES	Naples	E0400027	3					3						
XXXXV1																	
XXXXX3			Subdistrict 5 - Lee County														
DISTRICT TOTALS Subdistrict 1 totals 31 31	XXXX/1		SELECT SPECIALTY HOSPITAL - LEE, INC.	Fort Myers	9715	60		60									
Subdistrict 1 totals 31 31	XXXX/3		THE PAVILION AT HEALTHPARK, LLC	Fort Myers	10034	76					76						
Subdistrict 1 totals 31 31 41 Subdistrict 2 totals 121 80 41 41 Subdistrict 3 totals 5ubdistrict 4 totals 5ubdistrict 5 totals 60 76 60 Subdistrict 6 totals 5ubdistrict 6 totals 60 76 60 76 60 76 60 76 60 76 60 76 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>																	
Subdistrict 2 totals 121 80 41 121 80			DISTRICT TOTALS														
Subdistrict 3 totals Subdistrict 4 totals Subdistrict 5 totals 136 60 76 Subdistrict 6 totals				Subdistrict 1 totals		31	31										
Subdistrict 4 totals 60 76 Subdistrict 5 totals Subdistrict 6 totals				Subdistrict 2 totals		121	80				41						
Subdistrict 5 totals 136 60 76 Subdistrict 6 totals 136 <t< td=""><td></td><td></td><td></td><td>Subdistrict 3 totals</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>				Subdistrict 3 totals													
Subdistrict 6 totals				Subdistrict 4 totals													
				Subdistrict 5 totals		136		60			76						
DISTRICT 8 TOTALS 288 111 60 117				Subdistrict 6 totals													
DISTRICT 8 TOTALS 288 111 60 117 117																	
				DISTRICT 8 TOTALS		288	111	60			117						

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSE	D										
R=Rural		SHOWN INDIVIDUALLY: THEIR BED COUNTS		LIGENOL						· · · · · · · · · · · · · · · · · · ·					
	1	ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC	T N	ICU	Psychi	atric	T T	Substanc	e Abuse		
I.D. # /		INCLUDED IN THE TOTALS		Beds	Care	Hosp.		Level	r Sycini	Child/	ł	Oubstanc	Child/		Rehabil-
Lic. Class/	01400 #		City	Calc	Beds	Beds	Level	III	Adult	Adol	IRTF	Adult	Adol	SNU	itation
TorR	AHCA#	Facility Name	City	Calc	Deus	Deus	<u> </u>		Addit	Audi	11111	Addit	Addi	3140	itation
[A CONTRACTOR OF THE CONTRACTOR	1												
DISTRICT 9			J												
	T			ī											
		Subdistrict 1 - Indian River County	L/ 5 .				T				Γ	T	I	Γ	90
3282/3	110017	HEALTHSOUTH TREASURE COAST REHAB HOSPITAL	Vero Beach	90			-			40					90
3091/1	100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	335	289				34	12	ļ				
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	129	117		ļ				<u> </u>			12	
	<u> </u>		Indian River County Total	554	406		<u> </u>		34	12		L	<u> </u>	12	90
				1											
		Subdistrict 2 - Martin County	·		·					r	·	· · · · · · · · · · · · · · · · · · ·	1		r
3040/1	100044	MARTIN MEMORIAL MEDICAL CENTER	Stuart	244	239		5				ļ	ļ	ļ		
3040/1	120009	MARTIN MEMORIAL HOSPITAL SOUTH	Stuart	100	100		<u> </u>					<u> </u>	<u> </u>	L	
3323/3	110055	SANDYPINES	Tequesta	<u> </u>	,	ENTIAL TR	.,	FACILITY	FOR CHIL	DREN & AD	OLESCEN	TS EFFECT	VE 6/15/10.	,	
			Martin County Total	344	339		5						<u> </u>		
			<u>,, , , ,</u>	,											
		Subdistrict 2 - St. Lucie County		ļ			.,			,		,	r		
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CTR. & HEART INSTITUTE	Fort Pierce	341	273		10		24				<u> </u>		34
3291/3	110022	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	75]		60			15			
3265/1	100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	229	207				22			<u> </u>			
:			St. Lucie County Total	645	480	L	10		106			15	<u>L</u>	<u> </u>	34
	.			7											
		Subdistrict 3 - Okeechobee County				·	·				,	,	,		
3216/1/R	100252	RAULERSON HOSPITAL	Okeechobee	100	100		ļ								
			Okeechobee County Total	100	100					<u> </u>	<u> </u>	<u> </u>	<u> </u>		
	·		***	1											
		Subdistrict 4 - Palm Beach County	T			г					T	Υ	r		
3330	111521	CHARTER HOSPITAL OF WEST PALM BEACH (IRTF)	West Palm Beach	CLOSED		ļ	ļ				ļ	 			
3200/1	100234	COLUMBIA HOSPITAL	West Palm Beach	250	162		ļ		61	27	<u> </u>	ļ	ļ		
3125/1/R	100144	EVERGLADES REGIONAL MEDICAL CENTER	Pahokee	CLOSED			ļ	ļ				 	ļ		
3306	110033	GLENBEIGH HOSPITAL OF THE PALM BEACHES	West Palm Beach	CLOSED		ļ		ļ			ļ	 	<u> </u>		ļ
3253/1	110403	GOOD SAMARITAN MEDICAL CENTER	West Palm Beach	333	326		7					<u> </u>			ļ
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	163	163		_				ļ	 		ļ	
3113/1/R	100130	LAKESIDE MEDICAL CENTER	Belle Glade	70	70			ļ			 	<u> </u>	ļ	ļ	ļ
3231/3	104008	OAKWOOD CENTER OF THE PALM BEACHES	West Palm Beach	44		ļ	4		44		 	ļ			ļ
3151/1	100176	PALM BEACH GARDENS MEDICAL CENTER	Palm Beach Gardens	199	199		_			ļ	ļ	 			ļ
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	175	175	ļ	 				<u> </u>	ļ		<u> </u>	
3008/1	100010	ST. MARY'S MEDICAL CENTER	West Palm Beach	463	328		25	20	40						50
	<u> </u>	Subdistrict 4	1 Palm Beach County Total	1,697	1,423	L	32	20	145	27	<u> </u>	l	L	<u> </u>	50

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSE)										
R=Rural		SHOWN INDIVIDUALLY; THEIR BED COUNTS		· · · · · · · · · · · · · · · · · · ·	***************************************										
I.D. # /	1	ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC	١	1ICU	Psychi	atric		Substanc	e Abuse		
Lic. Class/		INCLUDED IN THE TOTALS		Beds	Care	Hosp.	Level	Level		Child/			Child/		Rehabil-
TorR	AHCA#	Facility Name	City	Calc	Beds	Beds	II	101	Adult	Adol	IRTF	Adult	Adol	SNU	itation
				_											
		Subdistrict 5 - Palm Beach County													
3223/3	103000	A.G. HOLLEY STATE HOSPITAL	Lantana	(100)	(100)										
3002/1	100002	BETHESDA MEMORIAL HOSPITAL	Boynton Beach	401	355		12	6							28
3144/1	100168	BOCA RATON REGIONAL HOSPITAL	Boca Raton	400	390		10								
3221/1	100258	DELRAY MEDICAL CENTER	Delray Beach	493	350				36			17			90
3273/3	110002	FAIR OAKS PAVILION AT DELRAY MEDICAL CENTER	Delray Beach	(LICENSE	D AS ON	E PREMIS	SES UND	DER DE	RAY MED	DICAL CEN	ITER 1/4	1/00)			
3073/1	100080	JFK MEDICAL CENTER	Atlantis	460	460										
XXXX/1	23960074	KINDRED HOSPITAL THE PALM BEACHES	Riveria Beach	70		70									i.
3232	104011	LAKE HOSPITAL OF THE PALM BEACHES	Lake Worth	CLOSED	5/31/92										
3176/1	100207	PALM BEACH REGIONAL HOSPITAL	Lake Worth	CLOSED	8/4/98										
3281/3	110014	PINECREST REHABILITATION HOSPITAL	Delray Beach	(LICENSE	D AS ON	E PREMIS	SES UND	DER DEI	_RAY MED	DICAL CEN	NTER 6/1	1/07)			
3329		RES TREATMENT CENTER OF THE PALM BEACHES (IRTF)	Lake Worth	CLOSED	7/31/92										
XXXX/1	23960072	SELECT SPECIALTY HOSPITAL - PALM BEACH, INC.	Lake Worth	60		60									
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	158	133		10	15							
3280/1	110008	WEST BOCA MEDICAL CENTER	Boca Raton	195	161		14	20							
		Subdistrict	5 Palm Beach County Total	2,237	1,849	130	46	41	36			17			118
	<u></u>		Palm Beach County Total	4,073	3,272	130	78	61	181	27		17			168
		DISTRICT TOTALS													
			Subdistrict 1 totals	554	406		<u> </u>		34	12				12	90
			Subdistrict 2 totals	989	819		15		106			15			34
			Subdistrict 3 totals	100	100										
			Subdistrict 4 totals	1,697	1,423		32	20	145	27					50
			Subdistrict 5 totals	2,237	1,849	130	46	41	36			17			118
		F		1			·					·			
		1	DISTRICT 9 TOTALS	5,577	4,597	130	93	61	321	39		32	I	12	292

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

				APPROVED												
								T					Г			
				# CON/	Net	Acute	LTC	NIC		Psyc	hiatric		Substan	ce Abuse	4	
		The state of the s		Exemption/	Beds	Care	Hosp.	Level			Child/			Child/		Rehabil-
1.D.	AHCA#	Facility Name	City	Notification	Added	Beds	Beds		III	Adult	Adol	IRTF	Adult	Adol	SNU	itation
			1													
DISTRICT 9]													
	T	Subdistrict 1 - Indian River County		1												
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	N0900015	-12			Т	1			Τ			-12	
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	N0900012	37			 	-			 			+	
3104/1	100217	SEBASTIAN NIVER WESTOAL CENTER	Ocbasilari	110000012	07	<u></u>	· · · · · · ·	L				1	i	L		
		Subdistrict 2 - St. Lucie County		1												
XXXX/1		MARTIN MEMORIAL MEDICAL CENTER, INC.		9981	80	80							T		T	
3291/3	110022	PORT ST. LUCIE HOSPITAL	Port St. Lucie	E0800006	30					30					1	
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CTR. & HEART INSTITUTE	Fort Pierce	N0900036	24	24										
1	.t															
		Subdistrict 4 - Palm Beach County														
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	N0400007	12	12										
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	N0600011	2	2										
3008/1	100010	SAINT MARY'S MEDICAL CENTER	West Palm Beach	N0400013	4			4				<u> </u>				
				•												
		Subdistrict 5 - Palm Beach County												r		
XXXX/1	<u></u>	BETHESDA HEALTHCARE SYSTEM, INC.		9838	80			1				ļ				
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	N0800014	80	80	<u> </u>					<u> </u>	<u> </u>			
			7													
		DISTRICT TOTALS	1	·	1 05	1 07	·	т				т	T	1	1 40	
			Subdistrict 1 totals	 	25 134	 		-		30		-		ļ	-12	ļ
			Subdistrict 2 totals Subdistrict 3 totals	 	134	104		-		30		 	 		-	
			Subdistrict 4 totals	 	18	14		1 4				 	 		+	
			Subdistrict 5 totals		160			+				 	†		-	
			Cubalistrict o totals	I	1 100	1 .00	L					1	1	L		——
			DISTRICT 9 TOTALS		337	315	l	4		30		T		T	-12	
				L	L		L	1 1			L			L		

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching		NOTE: STATE AND "OTHER" HOSPITALS ARE		LICENSE	D										··
R=Rural		SHOWN INDIVIDUALLY; THEIR BED COUNTS		<u> </u>			,,							***************************************	
I.D. # /	1	ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC	N	ICU	Psychi	atric	T T	Substanc	e Abuse		
Lic. Class/		INCLUDED IN THE TOTALS		Beds	Care	Hosp.	Level	Level		Child/	1		Child/	. 1	Rehabil-
TorR	AHCA#	Facility Name	City	Calc	Beds	Beds	Н	111	Adult	Adol	IRTF	Adult	Adol	SNU	itation
	<u> </u>														
DISTRICT 10]												
		Subdistrict 1 - Broward County													
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	72					60			12			L
3036/1	100039	BROWARD GENERAL MEDICAL CENTER	Fort Lauderdale	716	570		36	27	83						
3052/1	100056	CLEVELAND CLINIC FLORIDA HEALTH SYSTEM NONPROFIT CORP.	Fort Lauderdale	155	155										<u> </u>
3309	110037	COLUMBIA UNIVERSITY PAVILION	Tamarac	(LICENSI	ED AS ON	E PREMIS	SES UND	ER UNI	VERSITY	HOSPITA	L & MED	ICAL CEN	TER 8/21	/97)	i
3299/1	110019	CORAL SPRINGS MEDICAL CENTER	Coral Springs	200	190		10						,		
3078/1	100085	FLORIDA MEDICAL CENTER - SOUTH	Plantation	CLOSED	8/17/99										
3244/3	104026	FORT LAUDERDALE HOSPITAL	Fort Lauderdale	100					48	16		36		()	1
3272/3	103028	HEALTHSOUTH SUNRISE REHABILITATION HOSPITAL	Sunrise	126											126
3236/3	104015	HOLLYWOOD PAVILION	Hollywood	60					60						1
3066/1	100073	HOLY CROSS HOSPITAL, INC.	Fort Lauderdale	571	514		9								48
3166	100194	HUMANA HOSPITAL - SOUTH BROWARD	Hollywood	CLOSED	12/12/91										l
3171/1	100200	IMPERIAL POINT MEDICAL CENTER	Fort Lauderdale	204	157				47						1
3104/1	100120	KINDRED HOSPITAL - SOUTH FLORIDA - FT. LAUDERDALE	Fort Lauderdale	70		70									1
3038/1	100042	KINDRED HOSPITAL - SOUTH FLORIDA - HOLLYWOOD	Hollywood	124		124									i
3246	105205	MANOR OAKS	Fort Lauderdale	CLOSED	AS A HOS	SPITAL 9/	1/95; RE	LICENSI	ED AS A C	CHAPTER	400 NU	RSING HO	ME		ĺ
XXXX/1	23960050	MEMORIAL HOSPITAL - MIRAMAR	Miramar	178	168		10								
3197/1	100230	MEMORIAL HOSPITAL - PEMBROKE	Pembroke Pines	301	301		1								
3035/1	111527	MEMORIAL HOSPITAL - WEST	Pembroke Pines	304	284		20								
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	713	577		22	42	45	10		11			6
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	280	211						ļ				69
3079/1	100086	NORTH BROWARD MEDICAL CENTER	Pompano Beach	409	379										30
3203/1	100237	NORTH RIDGE MEDICAL CENTER	Fort Lauderdale	CLOSED	5/2/08										
3179/1	100210	NORTH SHORE MEDICAL CENTER - FMC CAMPUS	Fort Lauderdale	459	385				74						
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	215	209		6								
3143/1	100167	PLANTATION GENERAL HOSPITAL	Plantation	264	217		13	18				16			
3170/1	100199	POMPANO BEACH MEDICAL CENTER	Pompano Beach	CLOSED	2/25/99		T								
3271/3	103027	ST. ANTHONY'S REHABILITATION HOSPITAL	Lauderdale Lakes	26											26
3311/3	110035	THE FAMILY AT SUNRISE	Sunrise	CLOSED	9/7/10										
3191/1	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	Tamarac	317	257				52	8					
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	224	224										
3225/3	104001	SOUTH FLORIDA STATE HOSPITAL	Pembroke Pines	(350)			1		(350)	l					
														·····	
		DISTRICT TOTALS													
			Broward County Tot	al 6,088	4,798	194	126	87	469	34	T	75			305

01/21/11

469

34

75

305

87

DISTRICT 10 TOTAL

4,798

6,088

194 126

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

				APPROVED													
				# CON/	Net	Acute	LTC	NIC	U	Psyc	hiatric		Substan	e Abuse	Г		
				Exemption/	Beds	Care	Hosp.	Level	Level		Child/			Child/	1	Rehabil-	
I.D.	AHCA#	Facility Name	City	Notification	Added	Beds	Beds	H	III	Adult	Adol	IRTF	Adult	Adol	SNU	itation	
DISTRICT 10	1	Subdistrict 1 - Broward County															
3066/1	100073	HOLY CROSS HOSPITAL, INC.	Fort Lauderdale	N1000032	12	12		T									
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N1000023						-2	2						
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N1000024						-1			1				
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N1000025	-2					-2							
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N0900024	48	48											
3035/1	111527	MEMORIAL HOSPITAL - WEST	Pembroke Pines	N1000012	80	80											
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	N1000028	8	8											

146

148

-5

DISTRICT 10 TOTALS

01/21/11

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching NOTE: STATE AND "OTHER" HOSPITALS ARE
R=Rural SHOWN INDIVIDUALLY; THEIR BED COUNTS

ARE IN PARENTHESES AND ARE NOT

LICENSED

I.D. #	7	ARE IN PARENTHESES AND ARE NOT		Total	Acute	LTC	N	IICU	Psychi	atric		Substanc	e Abuse		
Lic. Cla	ss/	INCLUDED IN THE TOTALS		Beds	Care	Hosp.	Level	Level		Child/			Child/		Rehabil-
T or F	AHCA#	Facility Name	City	Calc	Beds	Beds		111	Adult	Adol	IRTF	Adult	Adol	SNU	itation

DISTRICT 11

		Subdistrict 1 - Miami-Dade County													
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	100	100										
3114/1	100131	AVENTURA HOSPITAL & MEDICAL CENTER	Aventura	407	351				32			24			
3006/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	680	621		22	14							23
3157/1	100183	CORAL GABLES HOSPITAL	Coral Gables	245	245										
3018/1	100020	DOCTORS HOSPITAL	Coral Gables	281	281										
3283/3	110011	DORAL PALMS HOSPITAL	Miami	CLOSED	8/31/01							<u> </u>			
3169/1	100197	DOUGLAS GARDENS HOSPITAL	Miami	32	32										
3305	110032	GLENBEIGH HOSPITAL OF MIAMI, INC.	Hialeah	CLOSED	7/27/94						<u> </u>				
3240/3	104021	GRANT CENTER HOSPITAL	Miami	CLOSED	9/26/96										
3335/3	103038	HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI	Miami	60											60
3049/1	100053	HIALEAH HOSPITAL	Hialeah	378	368		10								
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	142	142										
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	1,498	1,053		60	66	180	44		15			80
3020/1	120008	JACKSON MEMORIAL HOSPITAL (NORTH)	Miami	CLOSED	2/8/10										
3099/1	100114	JACKSON NORTH MEDICAL CENTER	North Miami	382	325		10		35						12
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	199	170				29						
3178/1	100209	KENDALL MEDICAL CENTER	Miami	412	404		8								
3131/1	100152	KINDRED HOSPITAL SOUTH FLORIDA CORAL GABLES	Coral Gables	53		53									
3155/1	100181	LARKIN COMMUNITY HOSPITAL	South Miami	142	100				42						
3056/1	100061	MERCY HOSPITAL	Miami	473	452		6								15
3069/1	100076	METROPOLITAN HOSPITAL OF MIAMI	Miami	146	146										
3251/2	110199	MIAMI CHILDRENS HOSPITAL	Miami	289	218		21	30		20					
30 32/1/ T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	955	761		8	5	99					22	60
3054/1	100059	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (NORTH)	Miami	CLOSED										<u> </u>	
3055/1	100060	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (SOUTH)	Miami Beach	(LICENSI	ED AS ON	E PREMIS	ES UND	ER MO	UNT SINA	MEDICA	L CENTE	ER 10/27/	04)		
3027/1	100029	NORTH SHORE MEDICAL CENTER	Miami	357	299		8	10	40					igspace	
3046/1	100050	PALM SPRINGS GENERAL HOSPITAL	Hialeah	247	247										

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE LICENSED NOTE: STATE AND "OTHER" HOSPITALS ARE T=Teaching R=Rural SHOWN INDIVIDUALLY: THEIR BED COUNTS Substance Abuse NICU Psychiatric ARE IN PARENTHESES AND ARE NOT Total Acute LTC I.D. # / Child/ Child/ Rehabil-Hosp. Level Level INCLUDED IN THE TOTALS Beds Care Lic. Class/ SNU Ш Adol IRTF Adult Adol itation City Calc Beds Beds 11 Adult T or R AHCA# Facility Name 15 48 PALMETTO GENERAL HOSPITAL Hialeah 360 297 3161/1 100187 CLOSED 8/24/98 PARKWAY WEST REGIONAL MEDICAL CENTER Miami 3189/1 100222 20 20 North Miami 3259/3 103004 ST. CATHERINE'S REHABILITATION HOSPITAL 40 ST. CATHERINE'S WEST REHABILITATION HOSPITAL Hialeah Gardens 40 XXXX/3 23960097 47 47 XXXX/1 23960028 SELECT SPECIALTY HOSPITAL - MIAMI Miami 29 29 SISTER EMMANUEL HOSPITAL FOR CONTINUING CARE Miami 23960044 XXXX/1 CLOSED 2/28/09 SOUTH BEACH COMMUNITY HOSPITAL Miami Beach 3147/1 100172 48 SOUTH MIAMI HOSPITAL South Miami 467 381 23 15 100154 3133/1 72 54 18 110040 SOUTHERN WINDS HOSPITAL Hialeah 3316/3 560 456 104 3007/1 100009 UNIVERSITY OF MIAMI HOSPITAL Miami 40 UNIVERSITY OF MIAMI HOSPITAL & CLINICS Miami 40 3072/3 100079 CLOSED 5/30/95 Miami 3088 100100 VICTORIA HOSPITAL 60 Miami 60 WEST GABLES REHABILITATION HOSPITAL 3312/3 110041 125 27 WESTCHESTER GENERAL HOSPITAL Miami 98 3141/1 100165 CLOSED 12/21/01 WINDMOOR HEALTHCARE OF MIAMI Miami 3228/3 104005 (238)SOUTH FLORIDA EVALUATION & TREATMENT CENTER Miami (238)3279/3 120014 22 370 82 87 9,298 7,587 129 191 140 690 Miami-Dade County Total Subdistrict 2 - Monroe County 20 4 25 49 100150 DEPOO HOSPITAL Key West 3129/1 58 (Includes 33 Acute Care beds deactivated on 12/3/09 to establish Critical Access Hospital) 58 3022/1/R 100024 FISHERMEN'S HOSPITAL Marathon 118 103 LOWER KEYS MEDICAL CENTER Key West 100195 3167/1 42 (Includes 17 Acute Care beds deactivated on 12/21/09 to establish Critical Access Hospital) MARINERS HOSPITAL Tavernier 42 3137/1/R 100160 20 15 267 207 25 Monroe County Total DISTRICT TOTALS 87 370

Subdistrict 1 totals

Subdistrict 2 totals

STATE OF FLORIDA TOTALS 59,917 49,588

DISTRICT 11 TOTALS

9,298

9.565

267

7,587

7,794

207

129

129

1,358

191

191

939

140

140

681

690

715

3,439

25

82

82

555

244

22

15

37

376

370

2,325

20

107

412

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INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

			1	APPROVED								-uuнпия-				
						_		T		-	L-1-4-1-		0.1.1	A b		
				# CON/	Net	Acute	LTC	NIC		Psyc	hiatric	4 }	Substanc		- !	l
				Exemption/	Beds	Care	Hosp.	Level	Level		Child/	l		Child/	1 1	Rehabil
I.D.	AHCA#	Facility Name	City	Notification	Added	Beds	Beds		III]	Adult	Adol	IRTF	Adult	Adol	SNU	itation
			_													
DISTRICT 11			_													
				1												
		Subdistrict 1 - Miami-Dade County	L					T 1				1 1			т—	
3206/3	1	ANNE BATES LEACH EYE HOSPITAL	Miami	N0500021	-80	-80		\vdash		14		-	-14		+	
3114/1	100131	AVENTURA HOSPITAL & MEDICAL CENTER	Aventura	N1000020						14		+	-14		+	├
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	N0900031	-4							\vdash				-
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	N0700017	20	20		<u> </u>				lacksquare		_		
3155/1	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E1000013	4					4		1			┼──	ļ
XXXX/1		MIAMI JEWISH HOME & HOSPITAL FOR THE AGED	Miami	9893	30		30									└
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	N0600003	12	12										
3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	E0900013	2			<u> </u>				$oxed{oxed}$				
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	N0700002	24		24									<u> </u>
XXXX/1		SELECT SPECIALTY HOSPITAL-DADE, INC.		9892	60		60								<u> </u>	<u> </u>
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami	N0500020	104	104										
XXXX/1		WEST KENDALL BAPTIST HOSPITAL, INC	Miami	9674	80	80									↓	<u> </u>
XXXX/1		WEST KENDALL BAPTIST HOSPITAL, INC	Miami	N0900045	53	53					<u> </u>				Щ	<u></u>
	, L	<u> </u>														
		DISTRICT TOTALS														
			Subdistrict 1 totals		305	185	114			18			-14			
			Subdistrict 2 totals													Ь
			DISTRICT 11 TOTALS		305	185	114	ų 🔣		18			-14			:

STATE OF FLORIDA TOTALS

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214

2,875 2,238

35

81 295

17