

Florida Hospital Bed Need Projections & Service Utilization by District



**Background Information & Utilization
Data for July 1, 2009 through
June 30, 2010 for:**

Acute Care Beds

Long Term Care Hospital Beds

Neonatal Intensive Care Beds

**Comprehensive Medical
Rehabilitation Beds**

Psychiatric Beds

Substance Abuse Beds

**Support for Florida Hospital
Bed Need Projections for the
January 2011
Batching Cycle**

**Rick Scott
Governor**

**Elizabeth Dudek
Interim Secretary**



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Hospital Bed Need Projections - January 2011 Batching Cycle

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Section I

Introduction

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Hospital Bed Need Projections - January 2011 Batching Cycle

Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	http://www.floridahealthfinder.gov/
Population Projections	<i>Florida Population Estimates, EOG, Published September 2010</i>

Corrections to the data should be reported to James McLemore at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	James McLemore	(850) 412-4346
Licensed Hospitals	Health Facility Regulation	(850) 412-4549

Data Sources

Population

Neonatal Intensive Care Beds: Females age 15-44 historical population for calendar years 2006, 2007, and 2008 and projected population for July 2013.
Rehabilitation, Psychiatric and Substance Abuse Beds: Population for January 2010 and projected population for July 2016.
Source: Executive Office of the Governor, Published September 2010.

Fertility Rates

Fertility rates developed using females age 15-44 historical population for calendar years 2006, 2007, and 2008 in conjunction with resident live births for those same years
Source: 2006, 2007, and 2008 Florida Vital Statistics data
Department of Health, Office of Vital Statistics

Inventory of Licensed and Approved Beds

Licensed and approved hospital beds by service type as of the Agency initial decision deadline of December 10, 2010.

Hospital Bed Need Projections - January 2011 Batching Cycle

Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F. A. W.	January 21, 2011
Letter of Intent Deadline	February 7, 2011
Application Deadline	March 9, 2011
Completeness Review Deadline	March 16, 2011
Applicant Omissions Deadline	April 13, 2011
Agency Initial Decision Deadline	June 10, 2011

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 mikehill@nwbbhc.org
District 3	Steven J. Oliva, Executive Director WellFlorida Council 1785 NW 80 th Boulevard Gainesville, FL 32606 soliva@wellflorida.com
District 4	Dawn Emerick, Ph.D., Executive Director Health Planning Council of Northeast Florida, Inc. 644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211 dawn_emerick@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 erugg@healthcouncils.org
District 7	Elaine Cauthen, Acting Director Local Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 ecauthen@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 edhouck@hpcswf.com
District 9	Robert Bytnar, Interim Executive Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 rbytnar@tchealthcouncil.org
District 10	Mike DeLucca, Executive Director Broward Regional Health Planning Council, Inc. 915 Middle River Drive, Suite 120 Ft. Lauderdale, FL 33304 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 mlosa@healthcouncil.org

Hospital Bed Need Projections - January 2011 Batching Cycle

Occupancy Standards by Hospital Service

Bed Type	Occupancy Threshold (Percent)
Neonatal Intensive Care (Level II & III)	80
Comprehensive Medical Rehabilitation	85
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

THE BED NEED METHODOLOGY FOR ACUTE CARE BEDS PURSUANT TO RULE 59C-1.038, F.A.C. WAS REPEALED EFFECTIVE APRIL 21, 2005. THE FOLLOWING ACUTE CARE HOSPITAL SERVICE AREAS ARE FOR INFORMATIONAL PURPOSES FOR UTILIZATION AND THE ESTABLISHMENT OF NEW ACUTE CARE FACILITIES.

Acute Care Hospital Service Areas Established Pursuant to Rule 59C-2.100 Florida Administrative Code

SERVICE AREA	COUNTIES (SUBDISTRICT)
District 1	Escambia (1), Okaloosa (2), Santa Rosa (1), Walton (2)
District 2	Bay (1), Calhoun (1), Franklin (1), Gadsden (2), Gulf (1), Holmes (1), Jackson (1), Jefferson (2), Leon (2), Liberty (2), Madison (2), Taylor (2), Wakulla (2), Washington (1)
District 3	Alachua (2), Bradford (2), Citrus (5), Columbia (1), Dixie (2), Gilchrist (2), Hamilton (1), Hernando (6), Lafayette (2), Lake (7), Levy (2), Marion (4), Putnam (3), Sumter (7), Suwannee (1), Union (2)
District 4	Baker (2), Clay (2), Duval (1) (2) (3), Flagler (4), Nassau (1), St. Johns (3), Volusia (4) (5)
District 5	Pasco (1) (2), Pinellas (3) (4)
District 6	Hardee (4), Highlands (5), Hillsborough (1), Manatee (3), Polk (2)
District 7	Brevard (1), Orange (2), Osceola (3), Seminole (4)
District 8	Charlotte (1), Collier (2), Desoto (3), Glades (4), Hendry (4), Lee (5), Sarasota (6)
District 9	Indian River (1), Martin (2), Okeechobee (3), Palm Beach (4) (5), St. Lucie (2)
District 10	Broward
District 11	Miami-Dade (1) Monroe (2)

For counties with multiple subdistrict references, please see Rule 59C-2.100, F. A. C., for specific zip code and census county division delineators.

Hospital Bed Need Projections - January 2011 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2006	2007	2008	2006	2007	2008	
Escambia	64,556	64,548	64,455	4,478	4,261	4,195	66.82
Okaloosa	39,417	39,694	39,188	2,788	2,785	2,639	69.42
Santa Rosa	28,128	27,847	27,802	1,863	1,886	1,847	66.80
Walton	9,767	9,814	9,740	693	654	743	71.28
DISTRICT 1	141,868	141,903	141,185	9,822	9,586	9,424	67.85
Bay	31,929	31,749	31,357	2,449	2,223	2,371	74.11
Calhoun	2,491	2,525	2,484	180	176	165	69.47
Franklin	1,841	1,746	1,728	125	125	118	69.24
Gadsden	10,280	10,452	10,473	761	760	734	72.26
Gulf	2,324	2,319	2,299	136	139	140	59.78
Holmes	3,358	3,344	3,364	213	224	210	64.28
Jackson	8,162	8,141	8,212	596	613	593	73.51
Jefferson	2,462	2,453	2,429	176	156	171	68.49
Leon	75,254	75,028	74,682	3,271	3,341	3,192	43.58
Liberty	1,186	1,190	1,233	111	116	98	90.05
Madison	3,611	3,618	3,641	254	288	235	71.48
Taylor	3,728	3,752	3,739	262	274	299	74.43
Wakulla	5,246	5,358	5,522	307	289	354	58.91
Washington	4,012	4,150	4,191	261	282	288	67.27
DISTRICT 2	155,884	155,825	155,354	9,102	9,006	8,968	57.97
Alachua	65,619	66,269	66,665	2,837	2,849	2,980	43.65
Bradford	4,545	4,556	4,538	359	361	359	79.11
Citrus	17,939	18,145	18,109	1,136	1,177	1,118	63.31
Columbia	11,328	11,388	11,276	857	911	882	77.96
Dixie	2,381	2,374	2,379	184	186	173	76.11
Gilchrist	2,981	2,999	2,957	180	200	198	64.67
Hamilton	2,284	2,295	2,286	188	174	163	76.47
Hernando	22,800	23,283	23,336	1,600	1,649	1,584	69.62
Lafayette	1,168	1,153	1,139	87	96	99	81.50
Lake	43,941	44,850	44,407	3,448	3,568	3,353	77.85
Levy	6,955	7,073	7,101	488	486	480	68.82
Marion	51,968	52,957	52,810	3,611	3,696	3,681	69.66
Putnam	12,781	12,719	12,573	1,072	1,077	1,009	82.95
Sumter	10,114	10,769	11,054	523	531	521	49.32
Suwannee	6,827	6,883	6,916	500	533	544	76.46
Union	2,109	2,183	2,166	171	176	187	82.69
DISTRICT 3	265,740	269,896	269,712	17,241	17,670	17,331	64.87

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FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2006	2007	2008	2006	2007	2008	
Baker	4,656	4,661	4,620	395	430	399	87.82
Clay	37,054	37,966	37,415	2,359	2,421	2,274	62.74
Duval	194,002	195,655	193,899	13,687	13,777	13,449	70.11
Flagler	13,079	13,462	13,433	942	988	899	70.77
Nassau	12,830	12,913	13,063	813	787	820	62.36
St. Johns	31,309	32,579	33,269	1,770	1,853	1,778	55.59
Volusia	88,015	87,921	87,228	5,263	5,417	5,257	60.56
DISTRICT 4	380,945	385,157	382,927	25,229	25,673	24,876	65.95
Pasco	69,205	70,426	70,159	5,237	5,528	5,303	76.59
Pinellas	165,312	162,982	159,294	9,541	9,397	9,141	57.59
DISTRICT 5	234,517	233,408	229,453	14,778	14,925	14,444	63.30
Hardee	4,924	5,012	5,098	530	524	511	104.10
Highlands	13,236	13,427	13,445	1,106	1,151	1,039	82.18
Hillsborough	252,742	255,892	254,180	17,520	18,001	17,401	69.38
Manatee	51,732	52,710	52,441	4,139	4,133	3,885	77.49
Polk	104,629	106,521	105,776	8,290	8,543	7,904	78.05
DISTRICT 6	427,263	433,562	430,940	31,585	32,352	30,740	73.29
Brevard	94,414	94,539	93,565	5,610	5,731	5,467	59.49
Orange	250,229	253,867	252,850	16,966	16,858	16,568	66.57
Osceola	55,656	57,186	58,031	3,959	4,219	4,046	71.54
Seminole	90,522	90,765	89,878	4,821	4,772	4,643	52.50
DISTRICT 7	490,821	496,357	494,324	31,356	31,580	30,724	63.22
Charlotte	20,500	20,763	20,644	1,202	1,199	1,216	58.43
Collier	51,585	52,072	51,446	4,294	4,087	3,737	78.13
Desoto	5,108	5,392	5,554	489	483	469	89.76
Glades	1,632	1,665	1,692	97	99	87	56.72
Hendry	7,882	8,222	8,523	726	776	696	89.25
Lee	94,017	98,040	96,882	7,497	7,633	7,111	76.97
Sarasota	51,258	51,782	51,339	3,163	3,298	3,029	61.47
DISTRICT 8	231,982	237,936	236,080	17,468	17,575	16,345	72.79

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FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2006	2007	2008	2006	2007	2008	
Indian River	20,092	20,524	20,430	1,410	1,424	1,373	68.92
Martin	20,067	20,014	19,683	1,399	1,302	1,280	66.61
Okeechobee	6,440	6,474	6,536	623	642	532	92.39
Palm Beach	226,764	226,980	224,267	15,702	15,689	15,246	68.79
St. Lucie	44,596	46,126	45,760	3,534	3,623	3,363	77.08
DISTRICT 9	317,959	320,118	316,676	22,668	22,680	21,794	70.32
Broward	360,132	360,988	355,816	23,434	22,926	22,233	63.69
DISTRICT 10	360,132	360,988	355,816	23,434	22,926	22,233	63.69
Miami-Dade	521,513	521,728	516,886	33,739	34,286	33,639	65.16
Monroe	13,393	12,885	12,362	720	810	717	58.15
DISTRICT 11	534,906	534,613	529,248	34,459	35,096	34,356	64.99
STATE TOTAL	3,542,017	3,569,763	3,541,715	237,142	239,069	231,235	66.41

Population Projections, Executive Office of the Governor, Published September 2010.

Hospital Bed Need Projections - January 2011 Batching Cycle

POPULATION DENSITY IN FLORIDA COUNTIES

County	Square Miles	January 2011 Population	January 2011 Population Density	County	Square Miles	January 2011 Population	January 2011 Population Density
Alachua	874.3	258,274	295.41	Lee	803.6	621,955	773.96
Baker	585.2	26,000	44.43	Leon	666.7	275,132	412.68
Bay	763.7	170,765	223.60	Levy	1,118.4	40,812	36.49
Bradford	293.1	29,469	100.54	Liberty	835.9	8,251	9.87
Brevard	1,018.2	555,301	545.38	Madison	691.8	20,280	29.31
Broward	1,205.4	1,742,556	1,445.62	Manatee	741.0	319,179	430.74
Calhoun	567.3	14,504	25.57	Marion	1,578.9	331,740	210.11
Charlotte	693.6	166,447	239.98	Martin	555.6	143,934	259.06
Citrus	583.8	143,218	245.32	Miami-Dade	1,946.1	2,480,076	1,274.38
Clay	601.1	186,317	309.96	Monroe	996.9	77,723	77.96
Collier	2,025.3	334,865	165.34	Nassau	651.6	73,608	112.97
Columbia	797.1	67,597	84.80	Okaloosa	935.6	197,556	211.15
Desoto	637.3	34,444	54.05	Okeechobee	773.9	39,852	51.50
Dixie	704.0	16,218	23.04	Orange	907.5	1,116,236	1,230.01
Duval	773.7	900,816	1,164.30	Osceola	1,321.9	275,781	208.62
Escambia	662.4	312,295	471.46	Palm Beach	1,974.1	1,288,436	652.67
Flagler	485.0	97,138	200.28	Pasco	744.9	441,796	593.09
Franklin	544.3	12,356	22.70	Pinellas	279.9	924,348	3,302.42
Gadsden	516.1	49,844	96.58	Polk	1,874.4	585,108	312.16
Gilchrist	348.9	17,717	50.78	Putnam	721.9	73,990	102.49
Glades	773.6	11,349	14.67	St. Johns	609.0	188,581	309.66
Gulf	554.6	16,731	30.17	St. Lucie	572.5	277,374	484.50
Hamilton	514.9	14,730	28.61	Santa Rosa	1,016.9	146,223	143.79
Hardee	637.3	28,230	44.30	Sarasota	571.6	390,843	683.77
Hendry	1,152.5	40,941	35.52	Seminole	308.2	424,567	1,377.57
Hernando	478.3	166,373	347.84	Sumter	545.7	102,359	187.57
Highlands	1,028.3	100,025	97.27	Suwannee	687.6	45,078	65.56
Hillsborough	1,050.9	1,203,937	1,145.62	Taylor	1,041.9	23,131	22.20
Holmes	482.5	19,914	41.27	Union	240.3	15,782	65.68
Indian River	503.2	142,588	283.36	Volusia	1,103.3	507,237	459.75
Jackson	915.6	52,967	57.85	Wakulla	606.7	31,758	52.35
Jefferson	597.7	14,826	24.81	Walton	1,057.6	58,191	55.02
Lafayette	542.8	10,770	19.84	Washington	579.9	25,252	43.55
Lake	953.2	295,156	309.65	State Total	53,927.0	18,826,847	349.12

Population Projections, Executive Office of the Governor, Published September 2010.

Hospital Bed Need Projections - January 2011 Batching Cycle

Neonatal Intensive Care Bed Need Projections

BED NEED METHODOLOGY - FROM RULE 59C-1.042, F.A.C.

Level II: $NN2 = ((PD2*PB/AB)/(365*.80))-LB2-AB2$

Level III: $NN3 = ((PD3*PB/AB)/(365*.80))-LB3-AB3$

- NN2 and NN3 equal the net need for Level II and Level III beds in a district;
 PD2 and PD3 equal the number of patient days in Level II and Level III beds in a district for the most recent 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
 AB equals the total number of live births in a district for the most recent calendar year available from the Office of Vital Statistics at least 3 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
 PB equals the projected number of resident live births for the applicable planning horizon;
 .80 equals the desired district average occupancy standard of 80 per cent.;
 LB2 and LB3 equals the number of licensed Level II and Level III beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
 AB2 and AB3 equal the number of Level II and Level III beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Neonatal Intensive Care Bed Service Areas Established Pursuant to Rule 59C-1.042, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - January 2011 Batching Cycle

NEONATAL INTENSIVE CARE BED NEED SUMMARY JULY 2013 PLANNING HORIZON

District	Currently Licensed Beds	Currently Approved Beds	Total Licensed and Approved Beds	July 2013 Gross Projected Bed Need	July 2013 Unadjusted Net Bed Need	Occupancy 7/09 - 6/10	Adjusted Net Bed Need (80%)
NICU Level II							
1	38	4	42	31	-11	66.33%	0
2	23	8	31	25	-6	88.17%	0
3	40	0	40	46	6	84.45%	6
4	100	8	108	77	-31	63.01%	0
5	50	0	50	76	26	110.74%	26
6	95	0	95	101	6	82.93%	6
7	130	11	141	133	-8	84.12%	0
8	53	0	53	65	12	94.02%	12
9	93	4	97	80	-17	68.71%	0
10	126	0	126	94	-32	60.60%	0
11	191	0	191	184	-7	79.90%	0
STATE	939	35	974	912	-62	77.84%	50

NICU Level III							
1	27	1	28	21	-7	62.45%	0
2	17	2	19	15	-4	74.96%	0
3	22	0	22	26	4	94.69%	4
4	56	0	56	63	7	90.40%	7
5	67	0	67	24	-43	37.84%	0
6	68	70	138	73	-65	83.70%	0
7	105	8	113	88	-25	75.63%	0
8	31	0	31	29	-2	72.40%	0
9	61	0	61	48	-13	63.01%	0
10	87	0	87	86	-1	81.11%	0
11	140	0	140	104	-36	61.50%	0
STATE	681	81	762	577	-185	71.15%	11

Hospital Bed Need Projections - January 2011 Batching Cycle

Comprehensive Medical Rehabilitation Bed Need Projections

BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Comprehensive Medical Rehabilitation Bed Service Areas Established Pursuant To Rule 59C-1.039, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - January 2011 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED SUMMARY JULY 2016 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2016 Gross Projected Bed Need	July 2016 Net Bed Need	Occupancy 7/09 - 6/10	Adjusted Net Bed Need (85%)
1	78	0	78	38	-40	39.40%	0
2	151	0	151	113	-38	60.32%	0
3	158	40	198	146	-52	74.30%	0
4	197	0	197	182	-15	77.07%	0
5	200	0	200	140	-60	59.28%	0
6	141	0	141	109	-32	60.42%	0
7	173	0	173	130	-43	58.30%	0
8	260	0	260	224	-36	66.61%	0
9	292	0	292	167	-125	45.21%	0
10	305	0	305	224	-81	60.75%	0
11	370	2	372	274	-98	60.41%	0
STATE	2325	42	2367	1747	-620	60.48%	0

Hospital Bed Need Projections - January 2011 Batching Cycle

Psychiatric and Substance Abuse Bed Need Projections

BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

Adult Psychiatric Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

Child/Adol. Psychiatric Beds: $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$

Adult Substance Abuse Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

(Note: There is no mathematical methodology for beds for child/adolescent substance abuse, therefore, no projections are made for this service.)

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Hospital Bed Need Projections - January 2011 Batching Cycle

Psychiatric and Substance Abuse Bed Service Areas Established Pursuant to Rules 59C-1.040 - .041, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

ADULT PSYCHIATRIC BED NEED SUMMARY JULY 2016 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2016 Gross Projected Bed Need	July 2016 Net Bed Need	Occupancy 7/09 - 6/10	Adjusted Net Bed Need (75%)
1	169	0	169	132	-37	56.03%	0
2	151	0	151	100	-51	55.12%	0
3	205	0	205	211	6	68.53%	0
4	331	0	331	310	-21	67.74%	0
5	334	89	423	286	-137	76.75%	0
6	236	33	269	231	-38	69.29%	0
7	300	13	313	320	7	77.02%	7
8	208	117	325	173	-152	63.60%	0
9	321	30	351	328	-23	75.70%	0
10	469	-5	464	368	-96	49.77%	0
11	715	18	733	601	-132	60.21%	0
STATE	3439	295	3734	3060	-674	64.31%	7

Hospital Bed Need Projections - January 2011 Batching Cycle

CHILD/ADOLESCENT PSYCHIATRIC BED NEED SUMMARY JULY 2016 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2016 Gross Projected Bed Need	July 2016 Net Bed Need	Occupancy 7/09 - 6/10	Adjusted Net Bed Need (75%)
1	50	0	50	42	-8	60.96%	0
2	45	0	45	10	-35	16.74%	0
3	15	0	15	8	-7	37.68%	0
4	56	0	56	35	-21	35.46%	0
5	30	0	30	10	-20	56.36%	0
6	78	10	88	81	-7	83.92%	0
7	333	-8	325	337	12	69.79%	0
8	37	0	37	2	-35	5.22%	0
9	39	0	39	134	95	83.31%	95
10	34	2	36	46	10	72.02%	0
11	82	0	82	78	-4	70.74%	0
STATE	799	4	803	783	-20	63.44%	95

ADULT SUBSTANCE ABUSE BED NEED SUMMARY JULY 2016 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2016 Gross Projected Bed Need	July 2016 Net Bed Need	Occupancy 7/09 - 6/10	Adjusted Net Bed Need (75%)
1	16	-16	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	46	0	46	35	-11	51.98%	0
4	50	0	50	36	-14	51.99%	0
5	22	-17	5	28	23	71.90%	0
6	44	0	44	19	-25	29.93%	0
7	10	-5	5	10	5	73.67%	0
8	10	0	10	10	0	67.23%	0
9	32	0	32	24	-8	52.05%	0
10	75	1	76	65	-11	50.12%	0
11	107	-14	93	13	-80	8.79%	0
STATE	412	-51	361	240	-121	38.98%	0

Hospital Bed Need Projections - January 2011 Batching Cycle

Section II

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds

Hospital Bed Need Projections - January 2011 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2013

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD2)	9,200
Resident Live Births for 2008 (AB)	9,424
3-Year Average Live Birth Rate (2006-2008)	67.85
Female Population Age 15-44 at the Planning Horizon	139,334
Projected Number of Live Births for the Planning Horizon (PB)	9,453
Twelve Month Occupancy Rate for District	66.33%
Number of Licensed Level II Beds (LB2)	38
Number of Approved Level II Beds (AB2)	4
Gross Need	31
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-11
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD2)	7,402
Resident Live Births for 2008 (AB)	8,968
3-Year Average Live Birth Rate (2006-2008)	57.97
Female Population Age 15-44 at the Planning Horizon	152,867
Projected Number of Live Births for the Planning Horizon (PB)	8,861
Twelve Month Occupancy Rate for District	88.17%
Number of Licensed Level II Beds (LB2)	23
Number of Approved Level II Beds (AB2)	8
Gross Need	25
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-6
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD2)	13,280
Resident Live Births for 2008 (AB)	17,331
3-Year Average Live Birth Rate (2006-2008)	64.87
Female Population Age 15-44 at the Planning Horizon	272,345
Projected Number of Live Births for the Planning Horizon (PB)	17,666
Twelve Month Occupancy Rate for District	84.45%
Number of Licensed Level II Beds (LB2)	40
Number of Approved Level II Beds (AB2)	0
Gross Need	46
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	6
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	6

Hospital Bed Need Projections - January 2011 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2013

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD2)	22,486
Resident Live Births for 2008 (AB)	24,876
3-Year Average Live Birth Rate (2006-2008)	65.95
Female Population Age 15-44 at the Planning Horizon	378,168
Projected Number of Live Births for the Planning Horizon (PB)	24,940
Twelve Month Occupancy Rate for District	63.01%
Number of Licensed Level II Beds (LB2)	100
Number of Approved Level II Beds (AB2)	8
Gross Need	77
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-31
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD2)	23,047
Resident Live Births for 2008 (AB)	14,444
3-Year Average Live Birth Rate (2006-2008)	63.30
Female Population Age 15-44 at the Planning Horizon	221,835
Projected Number of Live Births for the Planning Horizon (PB)	14,043
Twelve Month Occupancy Rate for District	110.74%
Number of Licensed Level II Beds (LB2)	50
Number of Approved Level II Beds (AB2)	0
Gross Need	76
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	26
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	26

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD2)	28,757
Resident Live Births for 2008 (AB)	30,740
3-Year Average Live Birth Rate (2006-2008)	73.29
Female Population Age 15-44 at the Planning Horizon	431,361
Projected Number of Live Births for the Planning Horizon (PB)	31,615
Twelve Month Occupancy Rate for District	82.93%
Number of Licensed Level II Beds (LB2)	95
Number of Approved Level II Beds (AB2)	0
Gross Need	101
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	6
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	6

Hospital Bed Need Projections - January 2011 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2013

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD2)	38,097
Resident Live Births for 2008 (AB)	30,724
3-Year Average Live Birth Rate (2006-2008)	63.22
Female Population Age 15-44 at the Planning Horizon	495,472
Projected Number of Live Births for the Planning Horizon (PB)	31,323
Twelve Month Occupancy Rate for District	84.12%
Number of Licensed Level II Beds (LB2)	130
Number of Approved Level II Beds (AB2)	11
Gross Need	133
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-8
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD2)	18,188
Resident Live Births for 2008 (AB)	16,345
3-Year Average Live Birth Rate (2006-2008)	72.79
Female Population Age 15-44 at the Planning Horizon	235,545
Projected Number of Live Births for the Planning Horizon (PB)	17,144
Twelve Month Occupancy Rate for District	94.02%
Number of Licensed Level II Beds (LB2)	53
Number of Approved Level II Beds (AB2)	0
Gross Need	65
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	12
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	12

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD2)	23,324
Resident Live Births for 2008 (AB)	21,794
3-Year Average Live Birth Rate (2006-2008)	70.32
Female Population Age 15-44 at the Planning Horizon	312,557
Projected Number of Live Births for the Planning Horizon (PB)	21,980
Twelve Month Occupancy Rate for District	68.71%
Number of Licensed Level II Beds (LB2)	93
Number of Approved Level II Beds (AB2)	4
Gross Need	80
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-17
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2013

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD2)	27,868
Resident Live Births for 2008 (AB)	22,233
3-Year Average Live Birth Rate (2006-2008)	63.69
Female Population Age 15-44 at the Planning Horizon	345,253
Projected Number of Live Births for the Planning Horizon (PB)	21,990
Twelve Month Occupancy Rate for District	60.60%
Number of Licensed Level II Beds (LB2)	126
Number of Approved Level II Beds (AB2)	0
Gross Need	94
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-32
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD2)	55,230
Resident Live Births for 2008 (AB)	34,356
3-Year Average Live Birth Rate (2006-2008)	64.99
Female Population Age 15-44 at the Planning Horizon	515,427
Projected Number of Live Births for the Planning Horizon (PB)	33,499
Twelve Month Occupancy Rate for District	79.90%
Number of Licensed Level II Beds (LB2)	191
Number of Approved Level II Beds (AB2)	0
Gross Need	184
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-7
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2013

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD3)	6,154
Resident Live Births for 2008 (AB)	9,424
3-Year Average Live Birth Rate (2006-2008)	67.85
Female Population Age 15-44 at the Planning Horizon	139,334
Projected Number of Live Births for the Planning Horizon (PB)	9,453
Twelve Month Occupancy Rate for District	62.45%
Number of Licensed Level III Beds (LB3)	27
Number of Approved Level III Beds (AB3)	1
Gross Need	21
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-7
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD3)	4,651
Resident Live Births for 2008 (AB)	8,968
3-Year Average Live Birth Rate (2006-2008)	57.97
Female Population Age 15-44 at the Planning Horizon	152,867
Projected Number of Live Births for the Planning Horizon (PB)	8,861
Twelve Month Occupancy Rate for District	74.96%
Number of Licensed Level III Beds (LB3)	17
Number of Approved Level III Beds (AB3)	2
Gross Need	15
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-4
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD3)	7,604
Resident Live Births for 2008 (AB)	17,331
3-Year Average Live Birth Rate (2006-2008)	64.87
Female Population Age 15-44 at the Planning Horizon	272,345
Projected Number of Live Births for the Planning Horizon (PB)	17,666
Twelve Month Occupancy Rate for District	94.69%
Number of Licensed Level III Beds (LB3)	22
Number of Approved Level III Beds (AB3)	0
Gross Need	26
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	4
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	4

Hospital Bed Need Projections - January 2011 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2013

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD3)	18,478
Resident Live Births for 2008 (AB)	24,876
3-Year Average Live Birth Rate (2006-2008)	65.95
Female Population Age 15-44 at the Planning Horizon	378,168
Projected Number of Live Births for the Planning Horizon (PB)	24,940
Twelve Month Occupancy Rate for District	90.40%
Number of Licensed Level III Beds (LB3)	56
Number of Approved Level III Beds (AB3)	0
Gross Need	63
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	7
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	7

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD3)	7,219
Resident Live Births for 2008 (AB)	14,444
3-Year Average Live Birth Rate (2006-2008)	63.30
Female Population Age 15-44 at the Planning Horizon	221,835
Projected Number of Live Births for the Planning Horizon (PB)	14,043
Twelve Month Occupancy Rate for District	37.84%
Number of Licensed Level III Beds (LB3)	67
Number of Approved Level III Beds (AB3)	0
Gross Need	24
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-43
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD3)	20,774
Resident Live Births for 2008 (AB)	30,740
3-Year Average Live Birth Rate (2006-2008)	73.29
Female Population Age 15-44 at the Planning Horizon	431,361
Projected Number of Live Births for the Planning Horizon (PB)	31,615
Twelve Month Occupancy Rate for District	83.70%
Number of Licensed Level III Beds (LB3)	68
Number of Approved Level III Beds (AB3)	70
Gross Need	73
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-65
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2013

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD3)	25,385
Resident Live Births for 2008 (AB)	30,724
3-Year Average Live Birth Rate (2006-2008)	63.22
Female Population Age 15-44 at the Planning Horizon	495,472
Projected Number of Live Births for the Planning Horizon (PB)	31,323
Twelve Month Occupancy Rate for District	75.63%
Number of Licensed Level III Beds (LB3)	105
Number of Approved Level III Beds (AB3)	8
Gross Need	88
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-25
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD3)	8,192
Resident Live Births for 2008 (AB)	16,345
3-Year Average Live Birth Rate (2006-2008)	72.79
Female Population Age 15-44 at the Planning Horizon	235,545
Projected Number of Live Births for the Planning Horizon (PB)	17,144
Twelve Month Occupancy Rate for District	72.40%
Number of Licensed Level III Beds (LB3)	31
Number of Approved Level III Beds (AB3)	0
Gross Need	29
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-2
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD3)	14,029
Resident Live Births for 2008 (AB)	21,794
3-Year Average Live Birth Rate (2006-2008)	70.32
Female Population Age 15-44 at the Planning Horizon	312,557
Projected Number of Live Births for the Planning Horizon (PB)	21,980
Twelve Month Occupancy Rate for District	63.01%
Number of Licensed Level III Beds (LB3)	61
Number of Approved Level III Beds (AB3)	0
Gross Need	48
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-13
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2013

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD3)	25,573
Resident Live Births for 2008 (AB)	22,233
3-Year Average Live Birth Rate (2006-2008)	63.69
Female Population Age 15-44 at the Planning Horizon	345,253
Projected Number of Live Births for the Planning Horizon (PB)	21,990
Twelve Month Occupancy Rate for District	81.11%
Number of Licensed Level III Beds (LB3)	87
Number of Approved Level III Beds (AB3)	0
Gross Need	86
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-1
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD3)	31,427
Resident Live Births for 2008 (AB)	34,356
3-Year Average Live Birth Rate (2006-2008)	64.99
Female Population Age 15-44 at the Planning Horizon	515,427
Projected Number of Live Births for the Planning Horizon (PB)	33,499
Twelve Month Occupancy Rate for District	61.50%
Number of Licensed Level III Beds (LB3)	140
Number of Approved Level III Beds (AB3)	0
Gross Need	104
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-36
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2016 PLANNING HORIZON

DISTRICT ONE	
PD=CMR Patient Days for 12 Month Period	11,217
P=EOG Estimated Population for 1/01/10	711,973
(PD/P)	0.01575481
PP=EOG Estimated Population for 7/01/16	762,605
(PD/P)*PP	12,014
(PD/P)*PP/(365*.85)	38
LB=Licensed Comprehensive Medical Rehabilitation Beds	78
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-40
Occupancy for 12 Month Period	39.40%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT TWO	
PD=CMR Patient Days for 12 Month Period	33,244
P=EOG Estimated Population for 1/10/10	734,110
(PD/P)	0.04528477
PP=EOG Estimated Population for 7/10/16	776,065
(PD/P)*PP	35,143
(PD/P)*PP/(365*.85)	113
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-38
Occupancy for 12 Month Period	60.32%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT THREE	
PD=CMR Patient Days for 12 Month Period	40,742
P=EOG Estimated Population for 1/10/10	1,614,191
(PD/P)	0.02523989
PP=EOG Estimated Population for 7/10/16	1,801,245
(PD/P)*PP	45,463
(PD/P)*PP/(365*.85)	146
LB=Licensed Comprehensive Medical Rehabilitation Beds	158
AB=Approved Comprehensive Medical Rehabilitation Beds	40
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-52
Occupancy for 12 Month Period	74.30%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2011 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2016 PLANNING HORIZON

DISTRICT FOUR	
PD=CMR Patient Days for 12 Month Period	51,482
P=EOG Estimated Population for 1/10/10	1,970,558
(PD/P)	0.02612559
PP=EOG Estimated Population for 7/10/16	2,163,330
(PD/P)*PP	56,518
(PD/P)*PP/(365*.85)	182
LB=Licensed Comprehensive Medical Rehabilitation Beds	197
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-15
Occupancy for 12 Month Period	77.07%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT FIVE	
PD=CMR Patient Days for 12 Month Period	41,894
P=EOG Estimated Population for 1/10/10	1,367,992
(PD/P)	0.03062445
PP=EOG Estimated Population for 7/10/16	1,422,362
(PD/P)*PP	43,559
(PD/P)*PP/(365*.85)	140
LB=Licensed Comprehensive Medical Rehabilitation Beds	200
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-60
Occupancy for 12 Month Period	59.28%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT SIX	
PD=CMR Patient Days for 12 Month Period	31,094
P=EOG Estimated Population for 1/10/10	2,228,481
(PD/P)	0.01395300
PP=EOG Estimated Population for 7/10/16	2,430,640
(PD/P)*PP	33,914
(PD/P)*PP/(365*.85)	109
LB=Licensed Comprehensive Medical Rehabilitation Beds	141
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-32
Occupancy for 12 Month Period	60.42%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2011 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2016 PLANNING HORIZON

DISTRICT SEVEN	
PD=CMR Patient Days for 12 Month Period	36,814
P=EOG Estimated Population for 1/10/10	2,360,905
(PD/P)	0.01559317
PP=EOG Estimated Population for 7/10/16	2,605,096
(PD/P)*PP	40,621
(PD/P)*PP/(365*.85)	130
LB=Licensed Comprehensive Medical Rehabilitation Beds	173
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-43
Occupancy for 12 Month Period	58.30%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT EIGHT	
PD=CMR Patient Days for 12 Month Period	62,198
P=EOG Estimated Population for 1/10/10	1,590,245
(PD/P)	0.03911221
PP=EOG Estimated Population for 7/10/16	1,784,287
(PD/P)*PP	69,787
(PD/P)*PP/(365*.85)	224
LB=Licensed Comprehensive Medical Rehabilitation Beds	260
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-36
Occupancy for 12 Month Period	66.61%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT NINE	
PD=CMR Patient Days for 12 Month Period	48,185
P=EOG Estimated Population for 1/10/10	1,885,176
(PD/P)	0.02555995
PP=EOG Estimated Population for 7/10/16	2,034,034
(PD/P)*PP	51,989
(PD/P)*PP/(365*.85)	167
LB=Licensed Comprehensive Medical Rehabilitation Beds	292
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-125
Occupancy for 12 Month Period	45.21%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2011 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2016 PLANNING HORIZON

DISTRICT TEN	
PD=CMR Patient Days for 12 Month Period	67,632
P=EOG Estimated Population for 1/10/10	1,742,788
(PD/P)	0.03880679
PP=EOG Estimated Population for 7/10/16	1,791,078
(PD/P)*PP	69,505
(PD/P)*PP/(365*.85)	224
LB=Licensed Comprehensive Medical Rehabilitation Beds	305
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-81
Occupancy for 12 Month Period	60.75%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT ELEVEN	
PD=CMR Patient Days for 12 Month Period	81,579
P=EOG Estimated Population for 1/10/10	2,552,954
(PD/P)	0.03195475
PP=EOG Estimated Population for 7/10/16	2,662,078
(PD/P)*PP	85,066
(PD/P)*PP/(365*.85)	274
LB=Licensed Comprehensive Medical Rehabilitation Beds	370
AB=Approved Comprehensive Medical Rehabilitation Beds	2
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-98
Occupancy for 12 Month Period	60.41%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2011 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	33,626
Population Estimate Age 18 and Over for the Preceding Year (PA)	550,676
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	594,126
Projected Use Rate per 1,000 Population	61.06313
Twelve Month Occupancy Rate for District	56.03%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	132
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-37
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	25,954
Population Estimate Age 18 and Over for the Preceding Year (PA)	582,581
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	619,775
Projected Use Rate per 1,000 Population	44.55003
Twelve Month Occupancy Rate for District	55.12%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	151
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	100
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-51
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	51,520
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,304,024
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,466,390
Projected Use Rate per 1,000 Population	39.50848
Twelve Month Occupancy Rate for District	68.53%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	205
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	211
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	6
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	76,638
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,527,384
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,693,877
Projected Use Rate per 1,000 Population	50.17599
Twelve Month Occupancy Rate for District	67.74%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	331
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	310
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-21
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	74,834
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,103,916
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,157,870
Projected Use Rate per 1,000 Population	67.78958
Twelve Month Occupancy Rate for District	76.75%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	334
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	89
Gross Need	286
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-137
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	57,661
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,700,139
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,867,984
Projected Use Rate per 1,000 Population	33.91546
Twelve Month Occupancy Rate for District	69.29%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	236
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	33
Gross Need	231
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-38
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	78,833
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,798,247
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,000,168
Projected Use Rate per 1,000 Population	43.83881
Twelve Month Occupancy Rate for District	77.02%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	300
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	13
Gross Need	320
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	7
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	7

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	42,045
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,291,784
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,457,990
Projected Use Rate per 1,000 Population	32.54801
Twelve Month Occupancy Rate for District	63.60%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	208
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	117
Gross Need	173
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-152
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	82,619
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,493,035
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,624,855
Projected Use Rate per 1,000 Population	55.33628
Twelve Month Occupancy Rate for District	75.70%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	321
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	30
Gross Need	328
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-23
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	97,006
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,333,174
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,384,874
Projected Use Rate per 1,000 Population	72.76320
Twelve Month Occupancy Rate for District	49.77%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	469
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-5
Gross Need	368
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-96
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	156,627
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,946,614
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,044,966
Projected Use Rate per 1,000 Population	80.46125
Twelve Month Occupancy Rate for District	60.21%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	715
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	18
Gross Need	601
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-132
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

DISTRICT ONE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	11,125
Population Estimate Under Age 18 for the Preceding Year (PCA)	161,297
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	168,479
Projected Use Rate per 1,000 Population	68.97214
Twelve Month Occupancy Rate for District	60.96%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	42
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-8
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,750
Population Estimate Under Age 18 for the Preceding Year (PCA)	151,529
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	156,290
Projected Use Rate per 1,000 Population	18.14834
Twelve Month Occupancy Rate for District	16.74%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	45
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	10
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-35
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,063
Population Estimate Under Age 18 for the Preceding Year (PCA)	310,167
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	334,855
Projected Use Rate per 1,000 Population	6.65126
Twelve Month Occupancy Rate for District	37.68%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	8
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-7
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

DISTRICT FOUR	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	9,189
Population Estimate Under Age 18 for the Preceding Year (PCA)	443,174
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	469,453
Projected Use Rate per 1,000 Population	20.73452
Twelve Month Occupancy Rate for District	35.46%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	56
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	35
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-21
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,880
Population Estimate Under Age 18 for the Preceding Year (PCA)	264,076
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	264,492
Projected Use Rate per 1,000 Population	10.90595
Twelve Month Occupancy Rate for District	56.36%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	30
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	10
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-20
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	20,829
Population Estimate Under Age 18 for the Preceding Year (PCA)	528,342
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	562,656
Projected Use Rate per 1,000 Population	39.42333
Twelve Month Occupancy Rate for District	83.92%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	78
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	10
Gross Need	81
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-7
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

DISTRICT SEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	85,992
Population Estimate Under Age 18 for the Preceding Year (PCA)	562,658
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	604,928
Projected Use Rate per 1,000 Population	152.83174
Twelve Month Occupancy Rate for District	69.79%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	333
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	-8
Gross Need	337
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	12
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	705
Population Estimate Under Age 18 for the Preceding Year (PCA)	298,461
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	326,297
Projected Use Rate per 1,000 Population	2.36212
Twelve Month Occupancy Rate for District	5.22%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	2
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-35
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	35,185
Population Estimate Under Age 18 for the Preceding Year (PCA)	392,141
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	409,179
Projected Use Rate per 1,000 Population	89.72538
Twelve Month Occupancy Rate for District	83.31%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	39
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	134
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	95
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	95

Hospital Bed Need Projections - January 2011 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2016

DISTRICT TEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	12,881
Population Estimate Under Age 18 for the Preceding Year (PCA)	409,614
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	406,204
Projected Use Rate per 1,000 Population	31.44668
Twelve Month Occupancy Rate for District	72.02%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	34
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	2
Gross Need	46
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	10
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	21,173
Population Estimate Under Age 18 for the Preceding Year (PCA)	606,340
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	617,112
Projected Use Rate per 1,000 Population	34.91935
Twelve Month Occupancy Rate for District	70.74%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	82
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	78
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-4
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2016

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	550,676
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	594,126
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	16
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-16
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	582,581
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	619,775
Projected Use Rate per 1,000 Population	0.00000
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,727
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,304,024
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,466,390
Projected Use Rate per 1,000 Population	6.69236
Twelve Month Occupancy Rate for District	51.98%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	46
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	35
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-11
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2016

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,964
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,527,384
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,693,877
Projected Use Rate per 1,000 Population	5.86886
Twelve Month Occupancy Rate for District	51.99%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	50
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	36
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-14
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,456
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,103,916
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,157,870
Projected Use Rate per 1,000 Population	6.75414
Twelve Month Occupancy Rate for District	71.90%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	22
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-17
Gross Need	28
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	23
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	4,807
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,700,139
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,867,984
Projected Use Rate per 1,000 Population	2.82742
Twelve Month Occupancy Rate for District	29.93%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	44
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	19
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-25
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2016

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	2,689
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,798,247
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,000,168
Projected Use Rate per 1,000 Population	1.49535
Twelve Month Occupancy Rate for District	73.67%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	10
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-5
Gross Need	10
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	5
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	2,454
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,291,784
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,457,990
Projected Use Rate per 1,000 Population	1.89970
Twelve Month Occupancy Rate for District	67.23%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	10
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	10
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,079
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,493,035
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,624,855
Projected Use Rate per 1,000 Population	4.07157
Twelve Month Occupancy Rate for District	52.05%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	32
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	24
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-8
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2016

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	17,378
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,333,174
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,384,874
Projected Use Rate per 1,000 Population	13.03506
Twelve Month Occupancy Rate for District	50.12%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	75
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	1
Gross Need	65
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-11
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	3,433
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,946,614
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,044,966
Projected Use Rate per 1,000 Population	1.76358
Twelve Month Occupancy Rate for District	8.79%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	107
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-14
Gross Need	13
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-80
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2011 Batching Cycle

Section III

Hospital Utilization by Service by District, Subdistrict and Facility
July 1, 2009 – June 30, 2010

General Information About Utilization Reporting
Acute Care Bed Utilization Statistics
Long Term Care Hospital Bed Utilization Statistics
Neonatal Level II and III Bed Utilization Statistics
Comprehensive Medical Rehabilitation Bed Utilization Statistics
Adult and Child/Adolescent Psychiatric Bed Utilization Statistics
Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics

Hospital Bed Need Projections - January 2011 Batching Cycle

General Information About Utilization Reporting

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle. Long Term Care Hospital beds and utilization data are not considered in acute care utilization and accordingly have been placed in a separate section, which follows the acute care bed section.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district or subdistrict.

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2009				OCT - DEC 2009			
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 1 TOTAL	1,867	173,436	88,287	50.90%	1,867	171,764	84,853	49.40%
Subdistrict 1 Total	1,405	130,932	65,022	49.66%	1,405	129,260	61,846	47.85%
Subdistrict 2 Total	462	42,504	23,265	54.74%	462	42,504	23,007	54.13%
DISTRICT 2 TOTAL	1,551	142,692	67,011	46.96%	1,551	142,692	70,185	49.19%
Subdistrict 1 Total	709	65,228	31,765	48.70%	709	65,228	33,456	51.29%
Subdistrict 2 Total	842	77,464	35,246	45.50%	842	77,464	36,729	47.41%
DISTRICT 3 TOTAL	3,948	362,436	218,582	60.31%	3,766	358,094	226,760	63.32%
Subdistrict 1 Total	181	16,652	8,747	52.53%	181	16,652	10,008	60.10%
Subdistrict 2 Total	1,371	126,132	75,472	59.84%	1,205	122,482	75,915	61.98%
Subdistrict 3 Total	131	12,052	6,439	53.43%	131	12,052	5,680	47.13%
Subdistrict 4 Total	691	63,572	42,293	66.53%	691	63,572	42,370	66.65%
Subdistrict 5 Total	326	29,992	17,160	57.22%	310	28,520	16,984	59.55%
Subdistrict 6 Total	448	40,436	25,406	62.83%	448	41,216	26,712	64.81%
Subdistrict 7 Total	800	73,600	43,065	58.51%	800	73,600	49,091	66.70%
DISTRICT 4 TOTAL	4,808	441,400	263,307	59.65%	4,884	445,240	261,343	58.70%
Subdistrict 1 Total	602	55,384	33,836	61.09%	602	55,384	33,656	60.77%
Subdistrict 2 Total	767	70,564	46,974	66.57%	767	70,564	45,367	64.29%
Subdistrict 3 Total	1,967	180,964	115,932	64.06%	2,043	183,868	116,041	63.11%
Subdistrict 4 Total	1,187	108,268	49,191	45.43%	1,187	109,204	48,793	44.68%
Subdistrict 5 Total	285	26,220	17,374	66.26%	285	26,220	17,486	66.69%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2010				APR - JUN 2009				12 MONTH TOTALS		
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1 TOTAL	1,924	169,911	88,715	52.21%	1,924	175,084	85,953	49.09%	690,195	347,808	50.39%
Subdistrict 1 Total	1,462	128,331	64,270	50.08%	1,462	133,042	62,593	47.05%	521,565	253,731	48.65%
Subdistrict 2 Total	462	41,580	24,445	58.79%	462	42,042	23,360	55.56%	168,630	94,077	55.79%
DISTRICT 2 TOTAL	1,570	139,894	75,664	54.09%	1,570	142,870	70,906	49.63%	568,148	283,766	49.95%
Subdistrict 1 Total	728	64,114	35,325	55.10%	728	66,248	34,443	51.99%	260,818	134,989	51.76%
Subdistrict 2 Total	842	75,780	40,339	53.23%	842	76,622	36,463	47.59%	307,330	148,777	48.41%
DISTRICT 3 TOTAL	3,766	338,940	247,880	73.13%	3,766	342,706	236,829	69.11%	1,402,176	930,051	66.33%
Subdistrict 1 Total	181	16,290	10,262	63.00%	181	16,471	9,176	55.71%	66,065	38,193	57.81%
Subdistrict 2 Total	1,205	108,450	78,778	72.64%	1,205	109,655	79,298	72.32%	466,719	309,463	66.31%
Subdistrict 3 Total	131	11,790	6,664	56.52%	131	11,921	6,584	55.23%	47,815	25,367	53.05%
Subdistrict 4 Total	691	62,190	45,320	72.87%	691	62,881	41,812	66.49%	252,215	171,795	68.11%
Subdistrict 5 Total	310	27,900	19,268	69.06%	310	28,210	17,140	60.76%	114,622	70,552	61.55%
Subdistrict 6 Total	448	40,320	30,073	74.59%	448	40,768	28,841	70.74%	162,740	111,032	68.23%
Subdistrict 7 Total	800	72,000	57,515	79.88%	800	72,800	53,978	74.15%	292,000	203,649	69.74%
DISTRICT 4 TOTAL	4,884	439,560	276,483	62.90%	4,897	445,211	265,156	59.56%	1,771,411	1,066,289	60.19%
Subdistrict 1 Total	602	54,180	35,849	66.17%	602	54,782	35,442	64.70%	219,730	138,783	63.16%
Subdistrict 2 Total	767	69,030	48,823	70.73%	767	69,797	45,286	64.88%	279,955	186,450	66.60%
Subdistrict 3 Total	2,043	183,870	120,182	65.36%	2,043	185,913	117,216	64.88%	734,615	469,371	63.89%
Subdistrict 4 Total	1,187	106,830	52,898	49.52%	1,200	108,784	49,380	63.05%	433,086	200,262	46.24%
Subdistrict 5 Total	285	25,650	18,731	73.03%	285	25,935	17,832	45.39%	104,025	71,423	68.66%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2009				OCT - DEC 2009			
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
	DISTRICT							
DISTRICT 5 TOTAL	4,446	409,032	184,636	45.14%	4,446	409,032	187,673	45.88%
Subdistrict 1 Total	735	67,620	33,392	49.38%	735	67,620	33,066	48.90%
Subdistrict 2 Total	259	23,828	10,581	44.41%	259	23,828	12,401	52.04%
Subdistrict 3 Total	1,600	147,200	67,317	45.73%	1,600	147,200	67,629	45.94%
Subdistrict 4 Total	1,852	170,384	73,346	43.05%	1,852	170,384	74,577	43.77%
DISTRICT 6 TOTAL	6,103	561,476	309,615	55.14%	6,133	564,236	320,352	56.78%
Subdistrict 1 Total	3,338	307,096	193,878	63.13%	3,368	309,856	196,370	63.37%
Subdistrict 2 Total	1,658	152,536	72,427	47.48%	1,658	152,536	75,791	49.69%
Subdistrict 3 Total	764	70,288	29,851	42.47%	764	70,288	32,170	45.77%
Subdistrict 4 Total	25	2,300	120	5.22%	25	2,300	93	4.04%
Subdistrict 5 Total	318	29,256	13,339	45.59%	318	29,256	15,928	54.44%
DISTRICT 7 TOTAL	5,565	511,980	322,996	63.09%	5,565	511,980	325,623	63.60%
Subdistrict 1 Total	1,395	128,340	70,913	55.25%	1,395	128,340	74,377	57.95%
Subdistrict 2 Total	2,991	275,172	180,016	65.42%	2,991	275,172	178,540	64.88%
Subdistrict 3 Total	504	46,368	34,740	74.92%	504	46,368	36,078	77.81%
Subdistrict 4 Total	675	62,100	37,327	60.11%	675	62,100	36,628	58.98%
DISTRICT 8 TOTAL	4,084	375,728	175,336	46.67%	4,084	375,728	195,748	52.10%
Subdistrict 1 Total	586	53,912	27,325	50.68%	586	53,912	30,136	55.90%
Subdistrict 2 Total	790	72,680	32,717	45.02%	790	72,680	38,118	52.45%
Subdistrict 3 Total	49	4,508	1,522	33.76%	49	4,508	2,017	44.74%
Subdistrict 4 Total	25	2,300	874	38.00%	25	2,300	966	42.00%
Subdistrict 5 Total	1,388	127,696	71,977	56.37%	1,388	127,696	78,247	61.28%
Subdistrict 6 Total	1,246	114,632	40,921	35.70%	1,246	114,632	46,264	40.36%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 BATCHING CYCLE
ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
FOR JULY 2009 - JUNE 2010
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2010				APR - JUN 2009				12 MONTH TOTALS		
	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT											
DISTRICT 5 TOTAL	4,433	399,437	213,772	53.52%	4,433	403,403	191,348	47.43%	1,620,904	777,429	47.96%
Subdistrict 1 Total	767	67,046	38,668	57.67%	767	69,797	34,349	48.39%	272,083	139,475	51.26%
Subdistrict 2 Total	259	23,310	14,821	63.58%	259	23,569	12,583	49.21%	94,535	50,386	53.30%
Subdistrict 3 Total	1,549	141,909	77,902	54.90%	1,549	140,959	70,229	53.39%	577,268	283,077	49.04%
Subdistrict 4 Total	1,858	167,172	82,381	49.28%	1,858	169,078	74,187	43.88%	677,018	304,491	44.98%
DISTRICT 6 TOTAL	6,133	551,970	355,792	64.46%	6,133	558,103	318,355	57.04%	2,235,785	1,304,114	58.33%
Subdistrict 1 Total	3,368	303,120	209,968	69.27%	3,368	306,488	192,198	62.71%	1,226,560	792,414	64.60%
Subdistrict 2 Total	1,658	149,220	85,594	57.36%	1,658	150,878	76,693	50.83%	605,170	310,505	51.31%
Subdistrict 3 Total	764	68,760	39,614	57.61%	764	69,524	32,454	46.68%	278,860	134,089	48.08%
Subdistrict 4 Total	25	2,250	225	10.00%	25	2,275	142	6.24%	9,125	580	6.36%
Subdistrict 5 Total	318	28,620	20,391	71.25%	318	28,938	16,868	58.29%	116,070	66,526	57.32%
DISTRICT 7 TOTAL	5,532	499,662	353,675	70.78%	5,559	504,951	340,423	67.42%	2,028,573	1,342,717	66.19%
Subdistrict 1 Total	1,395	125,550	82,165	65.44%	1,395	126,945	77,250	60.85%	509,175	304,705	59.84%
Subdistrict 2 Total	2,958	268,002	191,060	71.29%	2,985	270,717	189,188	69.88%	1,089,063	738,804	67.84%
Subdistrict 3 Total	504	45,360	40,948	90.27%	504	45,864	36,438	79.45%	183,960	148,204	80.56%
Subdistrict 4 Total	675	60,750	39,502	65.02%	675	61,425	37,547	61.13%	246,375	151,004	61.29%
DISTRICT 8 TOTAL	4,084	367,560	234,819	63.89%	4,084	371,644	201,221	54.14%	1,490,660	807,124	54.15%
Subdistrict 1 Total	586	52,740	36,387	68.99%	586	53,326	30,658	57.49%	213,890	124,506	58.21%
Subdistrict 2 Total	790	71,100	50,545	71.09%	790	71,890	37,644	52.36%	288,350	159,024	55.15%
Subdistrict 3 Total	49	4,410	1,721	39.02%	49	4,459	1,944	43.60%	17,885	7,204	40.28%
Subdistrict 4 Total	25	2,250	967	42.98%	25	2,275	859	37.76%	9,125	3,666	40.18%
Subdistrict 5 Total	1,388	124,920	91,066	72.90%	1,388	126,308	82,288	65.15%	506,620	323,578	63.87%
Subdistrict 6 Total	1,246	112,140	54,133	48.27%	1,246	113,386	47,828	42.18%	454,790	189,146	41.59%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JUL - SEP 2009				Occup./ Quarter (%)	OCT - DEC 2009			Occup./ Quarter (%)
	Lic. Beds	Total Beddays	Rptd. Patient Days			Lic. Beds	Total Beddays	Rptd. Patient Days	
DISTRICT									
DISTRICT 9 TOTAL	4,622	424,699	236,940	55.79%	4,619	424,990	245,463	57.76%	
Subdistrict 1 Total	406	37,352	16,812	45.01%	406	37,352	18,933	50.69%	
Subdistrict 2 Total	841	76,847	45,649	59.40%	841	77,372	47,290	61.12%	
Subdistrict 3 Total	100	9,200	4,881	53.05%	100	9,200	5,083	55.25%	
Subdistrict 4 Total	1,426	131,192	67,168	51.20%	1,423	130,958	67,515	51.55%	
Subdistrict 5 Total	1,849	170,108	102,430	60.21%	1,849	170,108	106,642	62.69%	
DISTRICT 10 TOTAL	4,767	438,564	227,704	51.92%	4,798	440,601	231,726	52.59%	
Subdistrict 1 Total	4,767	438,564	227,704	51.92%	4,798	440,601	231,726	52.59%	
DISTRICT 11 TOTAL	7,854	722,568	373,353	51.67%	7,804	721,441	356,011	49.35%	
Subdistrict 1 Total	7,647	703,524	367,809	52.28%	7,647	703,524	349,815	49.72%	
Subdistrict 2 Total	207	19,044	5,544	29.11%	157	17,917	6,196	34.58%	
STATE TOTAL	49,615	4,564,011	2,467,767	54.07%	49,517	4,565,798	2,505,737	54.88%	

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT AND SUBDISTRICT
 FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

STATE SUMMARY	JAN - MAR 2010				APR - JUN 2009				12 MONTH TOTALS		
DISTRICT	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Lic. Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 9 TOTAL	4,619	415,710	279,095	67.14%	4,619	420,329	247,416	58.86%	1,685,728	1,008,914	59.85%
Subdistrict 1 Total	406	36,540	21,948	60.07%	406	36,946	18,898	51.15%	148,190	76,591	51.68%
Subdistrict 2 Total	841	75,690	51,963	68.65%	841	76,531	45,890	59.96%	306,440	190,792	62.26%
Subdistrict 3 Total	100	9,000	6,226	69.18%	100	9,100	4,750	52.20%	36,500	20,940	57.37%
Subdistrict 4 Total	1,423	128,070	76,551	59.77%	1,423	129,493	69,789	53.89%	519,713	281,023	54.07%
Subdistrict 5 Total	1,849	166,410	122,407	73.56%	1,849	168,259	108,089	64.24%	674,885	439,568	65.13%
DISTRICT 10 TOTAL	4,798	431,820	248,688	57.59%	4,798	436,618	226,827	51.95%	1,747,603	934,945	53.50%
Subdistrict 1 Total	4,798	431,820	248,688	57.59%	4,798	436,618	226,827	51.95%	1,747,603	934,945	53.50%
DISTRICT 11 TOTAL	7,802	699,768	388,403	55.50%	7,744	705,320	369,631	52.41%	2,849,097	1,487,398	52.21%
Subdistrict 1 Total	7,645	685,638	381,673	55.67%	7,587	691,033	364,642	52.77%	2,783,719	1,463,939	52.59%
Subdistrict 2 Total	157	14,130	6,730	47.63%	157	14,287	4,989	34.92%	65,378	23,459	35.88%
STATE TOTAL	49,545	4,454,232	2,762,986	62.03%	49,527	4,506,239	2,554,065	56.68%	18,090,280	10,290,555	56.88%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2009				OCT - DEC 2009			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. / Quarter (%)

DISTRICT 1

1	Escambia	100093	BAPTIST HOSPITAL	345	33,412	15,654	46.85%	345	31,740	14,119	44.48%
1	Escambia	100025	SACRED HEART HOSPITAL	411	37,812	26,848	71.00%	411	37,812	25,806	68.25%
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,800	13,422	36.47%	400	36,800	13,324	36.21%
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	65	5,980	4,184	69.97%	65	5,980	4,042	67.59%
1	Santa Rosa	100048	JAY HOSPITAL	55	5,060	1,980	39.13%	55	5,060	1,934	38.22%
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,868	2,934	24.72%	129	11,868	2,621	22.08%
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,468	12,204	74.11%	179	16,468	11,889	72.19%
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	10,120	5,379	53.15%	110	10,120	5,178	51.17%
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,980	1,943	32.49%	65	5,980	1,818	30.40%
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,600	993	21.59%	50	4,600	1,086	23.61%
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,336	2,746	51.46%	58	5,336	3,036	56.90%
TOTALS				Subdistrict 1 Total				1,405	129,260	61,846	47.85%
				Subdistrict 2 Total				462	42,504	23,007	54.13%
				DISTRICT 1 TOTAL				1,867	171,764	84,853	49.40%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				Occup./ Quarter (%)	APR - JUN 2010				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. (%)		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1															
1	Escambia	100093	BAPTIST HOSPITAL	402	32,931	14,396	43.72%	402	36,582	13,615	37.22%	134,665	57,784	42.91%	
1	Escambia	100025	SACRED HEART HOSPITAL	411	36,990	26,570	71.83%	411	37,401	26,994	72.17%	150,015	106,218	70.80%	
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,000	13,734	38.15%	400	36,400	12,254	33.66%	146,000	52,734	36.12%	
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	65	5,850	4,085	69.83%	65	5,915	4,206	71.11%	23,725	16,517	69.62%	
1	Santa Rosa	100048	JAY HOSPITAL	55	4,950	2,228	45.01%	55	5,005	2,090	41.76%	20,075	8,232	41.01%	
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,610	3,257	28.05%	129	11,739	3,434	29.25%	47,085	12,246	26.01%	
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,110	12,427	77.14%	179	16,289	11,986	73.58%	65,335	48,506	74.24%	
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	9,900	5,656	57.13%	110	10,010	5,464	54.59%	40,150	21,677	53.99%	
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,850	1,723	29.45%	65	5,915	1,779	30.08%	23,725	7,263	30.61%	
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,500	1,283	28.51%	50	4,550	1,050	23.08%	18,250	4,412	24.18%	
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,220	3,356	64.29%	58	5,278	3,081	58.37%	21,170	12,219	57.72%	
TOTALS															
				Subdistrict 1 Total				1,462	128,331	64,270	50.08%	1,462	133,042	62,593	47.05%
				Subdistrict 2 Total				462	41,580	24,445	58.79%	462	42,042	23,360	55.56%
				DISTRICT 1 TOTAL				1,924	169,911	88,715	52.21%	1,924	175,084	85,953	49.09%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2009				Occup./ Quarter (%)	OCT - DEC 2009			Occup./ Quarter (%)			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds		Total Beddays	Rptd. Patient Days					
DISTRICT 2															
1	Bay	100026	BAY MEDICAL CENTER	323	29,716	17,559	59.09%	323	29,716	17,582	59.17%				
1	Bay	100242	GULF COAST MEDICAL CENTER	166	15,272	7,780	50.94%	166	15,272	9,049	59.25%				
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,300	272	11.83%	25	2,300	966	42.00%				
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,300	226	9.83%	25	2,300	177	7.70%				
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF (Lic. 3/15/10)												
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL (BONIFAY)	20	1,840	1,298	70.54%	20	1,840	1,054	57.28%				
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,300	892	38.78%	25	2,300	621	27.00%				
1	Jackson	100142	JACKSON HOSPITAL	100	9,200	3,120	33.91%	100	9,200	3,437	37.36%				
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,300	618	26.87%	25	2,300	570	24.78%				
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	368	0	0.00%	4	368	0	0.00%				
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	198	18,216	11,109	60.98%	198	18,216	11,845	65.03%				
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	52,164	23,005	44.10%	567	52,164	23,333	44.73%				
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,300	332	14.43%	25	2,300	376	16.35%				
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL	48	4,416	800	18.12%	48	4,416	1,175	26.61%				
TOTALS															
				Subdistrict 1 Total				709	65,228	31,765	48.70%	709	65,228	33,456	51.29%
				Subdistrict 2 Total				842	77,464	35,246	45.50%	842	77,464	36,729	47.41%
				DISTRICT 2 TOTAL				1,551	142,692	67,011	46.96%	1,551	142,692	70,185	49.19%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				APR - JUN 2010				12 MONTH TOTALS				
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)		
DISTRICT 2																
1	Bay	100026	BAY MEDICAL CENTER	323	29,070	19,719	67.83%	323	29,393	17,939	61.03%	117,895	72,799	61.75%		
1	Bay	100242	GULF COAST MEDICAL CENTER	166	14,940	8,080	54.08%	166	15,106	9,248	61.22%	60,590	34,157	56.37%		
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,250	1,129	50.18%	25	2,275	733	32.22%	9,125	3,100	33.97%		
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,250	217	9.64%	25	2,275	240	10.55%	9,125	860	9.42%		
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF (Lic. 3/15/10)	19	304	80	26.32%	19	1,729	278	16.08%	2,033	358	17.61%		
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL (BONIFAY)	20	1,800	1,037	57.61%	20	1,820	1,232	67.69%	7,300	4,621	63.30%		
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,250	753	33.47%	25	2,275	794	34.90%	9,125	3,060	33.53%		
1	Jackson	100142	JACKSON HOSPITAL	100	9,000	3,684	40.93%	100	9,100	3,329	36.58%	36,500	13,570	37.18%		
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,250	626	27.82%	25	2,275	650	28.57%	9,125	2,464	27.00%		
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	360	0	0.00%	4	364	0	0.00%	1,460	0	0.00%		
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	198	17,820	13,212	74.14%	198	18,018	12,239	67.93%	72,270	48,405	66.98%		
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	51,030	24,747	48.50%	567	51,597	22,915	44.41%	206,955	94,000	45.42%		
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,250	367	16.31%	25	2,275	355	15.60%	9,125	1,430	15.67%		
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL	48	4,320	2,013	46.60%	48	4,368	954	21.84%	17,520	4,942	28.21%		
TOTALS				Subdistrict 1 Total		728	64,114	35,325	55.10%	Subdistrict 2 Total		842	75,780	40,339	53.23%	
				DISTRICT 2 TOTAL		1,570	139,894	75,664	54.09%	1,570	142,870	70,906	49.63%	568,148	283,766	49.95%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2009			Occup./ Quarter (%)	OCT - DEC 2009			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	
DISTRICT 3											
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,164	4,308	69.89%	67	6,164	4,994	81.02%
1	Columbia	100102	SHANDS AT LAKE SHORE	99	9,108	4,079	44.78%	99	9,108	4,558	50.04%
1	Suwannee	100146	SHANDS AT LIVE OAK	15	1,380	360	26.09%	15	1,380	456	33.04%
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	325	29,900	24,115	80.65%	325	29,900	24,519	82.00%
2	Alachua	100082	SHANDS AT AGH	358	32,936	6,217	18.88%	0	11,814	1,712	14.49%
2	Alachua	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	598	55,016	43,630	79.30%	790	72,488	48,317	66.66%
2	Bradford	100103	SHANDS AT STARKE	25	2,300	1,104	48.00%	25	2,300	974	42.35%
2	Levy	100139	NATURE COAST REGIONAL HOSPITAL	40	3,680	310	8.42%	40	3,680	313	8.51%
2	Union	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	25	2,300	96	4.17%	25	2,300	80	3.48%
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	131	12,052	6,439	53.43%	131	12,052	5,680	47.13%
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	38,732	25,967	67.04%	421	38,732	26,281	67.85%
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,400	11,940	64.89%	200	18,400	11,550	62.77%
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,440	4,386	68.11%	70	6,440	4,539	70.48%
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	18,216	10,687	58.67%	198	18,216	10,727	58.89%
5	Citrus	100249	SEVEN RIVERS COMMUNITY HOSPITAL	128	11,776	6,473	54.97%	112	10,304	6,257	60.72%
6	Hernando	100071	BROOKSVILLE REGIONAL HOSPITAL	120	11,040	5,976	54.13%	120	11,040	6,446	58.39%
6	Hernando	100264	OAK HILL HOSPITAL	214	18,908	13,655	72.22%	214	19,688	14,128	71.76%
6	Hernando	111525	SPRING HILL REGIONAL HOSPITAL	114	10,488	5,775	55.06%	114	10,488	6,138	58.52%
7	Lake	100057	FLORIDA HOSPITAL-WATERMAN	204	18,768	12,285	65.46%	204	18,768	13,355	71.16%
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	27,048	16,343	60.42%	294	27,048	18,640	68.91%
7	Lake	100051	SOUTH LAKE HOSPITAL	104	9,568	6,011	62.82%	104	9,568	6,585	68.82%
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	198	18,216	8,426	46.26%	198	18,216	10,511	57.70%
TOTALS											
Subdistrict 1 Total				181	16,652	8,747	52.53%	181	16,652	10,008	60.10%
Subdistrict 2 Total				1,371	126,132	75,472	59.84%	1,205	122,482	75,915	61.98%
Subdistrict 3 Total				131	12,052	6,439	53.43%	131	12,052	5,680	47.13%
Subdistrict 4 Total				691	63,572	42,293	66.53%	691	63,572	42,370	66.65%
Subdistrict 5 Total				326	29,992	17,160	57.22%	310	28,520	16,984	59.55%
Subdistrict 6 Total				448	40,436	25,406	62.83%	448	41,216	26,712	64.81%
Subdistrict 7 Total				800	73,600	43,065	58.51%	800	73,600	49,091	66.70%
DISTRICT 3 TOTAL				3,948	362,436	218,582	60.31%	3,766	358,094	226,760	63.32%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				APR - JUN 2010				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)	
DISTRICT 3															
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,030	5,061	83.93%	67	6,097	4,719	77.40%	24,455	19,082	78.03%	
1	Columbia	100102	SHANDS AT LAKE SHORE	99	8,910	4,680	52.53%	99	9,009	4,110	45.62%	36,135	17,427	48.23%	
1	Suwannee	100146	SHANDS AT LIVE OAK	15	1,350	521	38.59%	15	1,365	347	25.42%	5,475	1,684	30.76%	
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	325	29,250	25,605	87.54%	325	29,575	25,929	87.67%	118,625	100,168	84.44%	
2	Alachua	100082	SHANDS AT AGH (Closed 11/2/09)									44,750	7,929	17.72%	
2	Alachua	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	790	71,100	51,779	72.83%	790	71,890	51,931	72.24%	270,494	195,657	72.33%	
2	Bradford	100103	SHANDS AT STARKE	25	2,250	1,006	44.71%	25	2,275	941	41.36%	9,125	4,025	44.11%	
2	Levy	100139	NATURE COAST REGIONAL HOSPITAL	40	3,600	294	8.17%	40	3,640	375	10.30%	14,600	1,292	8.85%	
2	Union	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	25	2,250	94	4.18%	25	2,275	122	5.36%	9,125	392	4.30%	
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	131	11,790	6,664	56.52%	131	11,921	6,584	55.23%	47,815	25,367	53.05%	
4	Marion	100062	MUNROE REGIONAL MEDICAL CENTER	421	37,890	27,652	72.98%	421	38,311	25,666	66.99%	153,665	105,566	68.70%	
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	200	18,000	12,809	71.16%	200	18,200	11,659	64.06%	73,000	47,958	65.70%	
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,300	4,859	77.13%	70	6,370	4,487	70.44%	25,550	18,271	71.51%	
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	17,820	12,100	67.90%	198	18,018	10,447	57.98%	72,270	43,961	60.83%	
5	Citrus	100249	SEVEN RIVERS COMMUNITY HOSPITAL	112	10,080	7,168	71.11%	112	10,192	6,693	65.67%	42,352	26,591	62.79%	
6	Hernando	100071	BROOKSVILLE REGIONAL HOSPITAL	120	10,800	7,264	67.26%	120	10,920	6,756	61.87%	43,800	26,442	60.37%	
6	Hernando	100264	OAK HILL HOSPITAL	214	19,260	16,351	84.90%	214	19,474	15,804	81.15%	77,330	59,938	77.51%	
6	Hernando	111525	SPRING HILL REGIONAL HOSPITAL	114	10,260	6,458	62.94%	114	10,374	6,281	60.55%	41,610	24,652	59.25%	
7	Lake	100057	FLORIDA HOSPITAL-WATERMAN	204	18,360	15,633	85.15%	204	18,564	13,829	74.49%	74,460	55,102	74.00%	
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	26,460	21,541	81.41%	294	26,754	20,463	76.49%	107,310	76,987	71.74%	
7	Lake	100051	SOUTH LAKE HOSPITAL	104	9,360	7,483	79.95%	104	9,464	7,705	81.41%	37,960	27,784	73.19%	
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	198	17,820	12,858	72.15%	198	18,018	11,981	66.49%	72,270	43,776	60.57%	
TOTALS															
				Subdistrict 1 Total	181	16,290	10,262	63.00%	181	16,471	9,176	55.71%	66,065	38,193	57.81%
				Subdistrict 2 Total	1,205	108,450	78,778	72.64%	1,205	109,655	79,298	72.32%	466,719	309,463	66.31%
				Subdistrict 3 Total	131	11,790	6,664	56.52%	131	11,921	6,584	55.23%	47,815	25,367	53.05%
				Subdistrict 4 Total	691	62,190	45,320	72.87%	691	62,881	41,812	66.49%	252,215	171,795	68.11%
				Subdistrict 5 Total	310	27,900	19,268	69.06%	310	28,210	17,140	60.76%	114,622	70,552	61.55%
				Subdistrict 6 Total	448	40,320	30,073	74.59%	448	40,768	28,841	70.74%	162,740	111,032	68.23%
				Subdistrict 7 Total	800	72,000	57,515	79.88%	800	72,800	53,978	74.15%	292,000	203,649	69.74%
				DISTRICT 3 TOTAL	3,766	338,940	247,880	73.13%	3,766	342,706	236,829	69.11%	1,402,176	930,051	66.33%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2009				OCT - DEC 2009			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)

DISTRICT 4												
1	Duval	100001	SHANDS JACKSONVILLE MEDICAL CENTER	548	50,416	31,015	61.52%	548	50,416	30,768	61.03%	
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,968	2,821	56.78%	54	4,968	2,888	58.13%	
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,300	2	0.09%	25	2,300	8	0.35%	
2	Clay	100226	ORANGE PARK MEDICAL CENTER	224	20,608	15,634	75.86%	224	20,608	15,071	73.13%	
2	Duval	100040	ST.VINCENT'S MEDICAL CENTER	518	47,656	31,338	65.76%	518	47,656	30,288	63.56%	
3	Duval	100088	BAPTIST MEDICAL CENTER	521	47,932	34,099	71.14%	521	47,932	33,381	69.64%	
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,432	7,481	55.70%	146	13,432	7,694	57.28%	
3	Duval	23960052	BAPTIST MEDICAL CENTER - SOUTH	178	16,376	9,786	59.76%	182	16,616	10,443	62.85%	
3	Duval	100151	MAYO CLINIC	214	19,688	13,416	68.14%	214	19,688	13,854	70.37%	
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	343	31,556	27,481	87.09%	415	34,220	27,522	80.43%	
3	Duval	23960088	ST. LUKE'S HOSPITAL	284	26,128	8,749	33.49%	284	26,128	8,464	32.39%	
3	St. Johns	100219	FLAGLER HOSPITAL	281	25,852	14,920	57.71%	281	25,852	14,683	56.80%	
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	9,108	6,225	68.35%	99	9,108	6,114	67.13%	
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,304	4,251	41.26%	112	10,304	4,763	46.22%	
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	66	6,072	44	0.72%	66	6,072	93	1.53%	
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	24,548	12,030	49.01%	277	25,484	12,542	49.22%	
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	553	50,876	23,399	45.99%	553	50,876	22,256	43.75%	
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,360	3,242	44.05%	80	7,360	3,025	41.10%	
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	139	12,788	9,705	75.89%	139	12,788	9,420	73.66%	
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,432	7,669	57.09%	146	13,432	8,066	60.05%	
TOTALS												
				Subdistrict 1 Total	602	55,384	33,836	61.09%	602	55,384	33,656	60.77%
				Subdistrict 2 Total	767	70,564	46,974	66.57%	767	70,564	45,367	64.29%
				Subdistrict 3 Total	1,967	180,964	115,932	64.06%	2,043	183,868	116,041	63.11%
				Subdistrict 4 Total	1,187	108,268	49,191	45.43%	1,187	109,204	48,793	44.68%
				Subdistrict 5 Total	285	26,220	17,374	66.26%	285	26,220	17,486	66.69%
				DISTRICT 4 TOTAL	4,808	441,400	263,307	59.65%	4,884	445,240	261,343	58.70%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010			Occup./ Quarter (%)	APR - JUN 2010			12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 4														
1	Duval	100001	SHANDS JACKSONVILLE MEDICAL CENTER	548	49,320	32,762	66.43%	548	49,868	32,590	65.35%	200,020	127,135	63.56%
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,860	3,087	63.52%	54	4,914	2,852	58.04%	19,710	11,648	59.10%
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,250	21	0.93%	25	2,275	4	0.18%	9,125	35	0.38%
2	Clay	100226	ORANGE PARK MEDICAL CENTER	224	20,160	17,078	84.71%	224	20,384	15,411	75.60%	81,760	63,194	77.29%
2	Duval	100040	ST. VINCENT'S MEDICAL CENTER	518	46,620	31,724	68.05%	518	47,138	29,871	63.37%	189,070	123,221	65.17%
3	Duval	100088	BAPTIST MEDICAL CENTER	521	46,890	33,137	70.67%	521	47,411	32,320	68.17%	190,165	132,937	69.91%
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,140	8,671	65.99%	146	13,286	7,920	59.61%	53,290	31,766	59.61%
3	Duval	23960052	BAPTIST MEDICAL CENTER - SOUTH	182	16,380	9,997	61.03%	182	16,562	9,776	59.03%	65,934	40,002	60.67%
3	Duval	100151	MAYO CLINIC	214	19,260	14,112	73.27%	214	19,474	14,575	74.84%	78,110	55,957	71.64%
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	415	37,350	29,607	79.27%	415	37,765	28,896	76.52%	140,891	113,506	80.56%
3	Duval	23960088	ST. LUKE'S HOSPITAL	284	25,560	8,644	33.82%	284	25,844	8,659	33.50%	103,660	34,516	33.30%
3	St. Johns	100219	FLAGLER HOSPITAL	281	25,290	16,014	63.32%	281	25,571	15,070	58.93%	102,565	60,687	59.17%
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	8,910	6,865	77.05%	99	9,009	6,456	71.66%	36,135	25,660	71.01%
4	Volusia	100014	BERT FISH MEDICAL CENTER	112	10,080	6,334	62.84%	112	10,192	5,086	49.90%	40,880	20,434	49.99%
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	66	5,940	71	1.20%	79	6,773	38	0.56%	24,857	246	0.99%
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	24,930	13,320	53.43%	277	25,207	13,031	51.70%	100,169	50,923	50.84%
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	553	49,770	22,785	45.78%	553	50,323	22,200	44.12%	201,845	90,640	44.91%
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,200	3,523	48.93%	80	7,280	2,569	35.29%	29,200	12,359	42.33%
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	139	12,510	10,453	83.56%	139	12,649	9,839	77.78%	50,735	39,417	77.69%
5	Volusia	100045	FLORIDA HOSPITAL DELAND	146	13,140	8,278	63.00%	146	13,286	7,993	60.16%	53,290	32,006	60.06%
TOTALS														
Subdistrict 1 Total				602	54,180	35,849	66.17%	602	54,782	35,442	64.70%	219,730	138,783	63.16%
Subdistrict 2 Total				767	69,030	48,823	70.73%	767	69,797	45,286	64.88%	279,955	186,450	66.60%
Subdistrict 3 Total				2,043	183,870	120,182	65.36%	2,043	185,913	117,216	64.88%	734,615	469,371	63.89%
Subdistrict 4 Total				1,187	106,830	52,898	49.52%	1,200	108,784	49,380	63.05%	433,086	200,262	46.24%
Subdistrict 5 Total				285	25,650	18,731	73.03%	285	25,935	17,832	45.39%	104,025	71,423	68.66%
DISTRICT 4 TOTAL				4,884	439,560	276,483	62.90%	4,897	445,211	265,156	59.56%	1,771,411	1,066,289	60.19%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2009			Occup. / Quarter (%)	OCT - DEC 2009			Occup. / Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	

DISTRICT 5															
1	Pasco	100191	COMMUNITY HOSPITAL	343	31,556	13,836	43.85%	343	31,556	13,596	43.09%				
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	102	9,384	4,941	52.65%	102	9,384	4,689	49.97%				
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,680	14,615	54.78%	290	26,680	14,781	55.40%				
2	Pasco	100046	FLORIDA HOSPITAL ZEPHYRHILLS	139	12,788	6,723	52.57%	139	12,788	8,247	64.49%				
2	Pasco	100211	PASCO REGIONAL MEDICAL CENTER	120	11,040	3,858	34.95%	120	11,040	4,154	37.63%				
3	Pinellas	100055	HELEN ELLIS MEMORIAL HOSPITAL	150	13,800	4,369	31.66%	150	13,800	4,395	31.85%				
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,552	14,844	63.03%	256	23,552	15,188	64.49%				
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	152	13,984	3,000	21.45%	152	13,984	3,040	21.74%				
3	Pinellas	110001	MEASE HOSPITAL - COUNTRYSIDE	290	26,680	16,102	60.35%	290	26,680	16,176	60.63%				
3	Pinellas	100043	MEASE HOSPITAL - DUNEDIN	143	13,156	6,827	51.89%	143	13,156	6,768	51.44%				
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	56,028	22,175	39.58%	609	56,028	22,062	39.38%				
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	156	14,352	10,994	76.60%	156	14,352	11,508	80.18%				
4	Pinellas	100032	BAYFRONT MEDICAL CENTER	420	38,640	20,498	53.05%	420	38,640	20,203	52.29%				
4	Pinellas	100239	EDWARD WHITE HOSPITAL	167	15,364	3,929	25.57%	167	15,364	4,083	26.58%				
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	26,496	12,245	46.21%	288	26,496	11,970	45.18%				
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	26,404	5,757	21.80%	287	26,404	5,499	20.83%				
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,980	10,705	36.94%	315	28,980	11,125	38.39%				
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	219	20,148	9,218	45.75%	219	20,148	10,189	50.57%				
TOTALS															
				Subdistrict 1 Total				735	67,620	33,392	49.38%	735	67,620	33,066	48.90%
				Subdistrict 2 Total				259	23,828	10,581	44.41%	259	23,828	12,401	52.04%
				Subdistrict 3 Total				1,600	147,200	67,317	45.73%	1,600	147,200	67,629	45.94%
				Subdistrict 4 Total				1,852	170,384	73,346	43.05%	1,852	170,384	74,577	43.77%
				DISTRICT 5 TOTAL				4,446	409,032	184,636	45.14%	4,446	409,032	187,673	45.88%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				Occup./ Quarter (%)	APR - JUN 2010			Occup./ Quarter (%)	12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds		Total Beddays	Rptd. Patient Days	Total Beddays		Total Patient Days	Occup. (%)	
DISTRICT 5															
1	Pasco	100191	COMMUNITY HOSPITAL	343	30,870	14,951	48.43%	343	31,213	13,199	42.29%	125,195	55,582	44.40%	
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	10,076	5,641	55.98%	134	12,194	5,846	47.94%	41,038	21,117	51.46%	
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,100	18,076	69.26%	290	26,390	15,304	57.99%	105,850	62,776	59.31%	
2	Pasco	100046	FLORIDA HOSPITAL ZEPHYRHILLS	139	12,510	10,596	84.70%	139	12,649	8,991	71.08%	50,735	34,557	68.11%	
2	Pasco	100211	PASCO REGIONAL MEDICAL CENTER	120	10,800	4,225	39.12%	120	10,920	3,592	32.89%	43,800	15,829	36.14%	
3	Pinellas	100055	HELEN ELLIS MEMORIAL HOSPITAL	150	13,500	5,416	40.12%	150	13,650	4,857	35.58%	54,750	19,037	34.77%	
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,040	18,763	81.44%	256	23,296	16,731	71.82%	93,440	65,526	70.13%	
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	101	11,589	3,604	31.10%	101	9,191	2,806	30.53%	48,748	12,450	25.54%	
3	Pinellas	110001	MEASE HOSPITAL - COUNTRYSIDE	290	26,100	16,746	64.16%	290	26,390	17,082	64.73%	105,850	66,106	62.45%	
3	Pinellas	100043	MEASE HOSPITAL - DUNEDIN	143	12,870	7,677	59.65%	143	13,013	6,858	52.70%	52,195	28,130	53.89%	
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	54,810	25,696	46.88%	609	55,419	21,895	39.51%	222,285	91,828	41.31%	
4	Pinellas	100250	ALL CHILDREN'S HOSPITAL	162	14,532	11,261	77.49%	162	14,742	10,074	68.34%	57,978	43,837	75.61%	
4	Pinellas	100032	BAYFRONT MEDICAL CENTER	420	37,800	22,516	59.57%	420	38,220	20,466	53.55%	153,300	83,683	54.59%	
4	Pinellas	100239	EDWARD WHITE HOSPITAL	167	15,030	4,746	31.58%	167	15,197	4,000	26.32%	60,955	16,758	27.49%	
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	25,920	13,929	53.74%	288	26,208	12,611	48.12%	105,120	50,755	48.28%	
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	25,830	6,371	24.67%	287	26,117	5,185	19.85%	104,755	22,812	21.78%	
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	315	28,350	12,751	44.98%	315	28,665	12,208	42.59%	114,975	46,789	40.69%	
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	219	19,710	10,807	54.83%	219	19,929	9,643	48.39%	79,935	39,857	49.86%	
TOTALS															
Subdistrict 1 Total				767	67,046	38,668	57.67%	767	69,797	34,349	49.21%	272,083	139,475	51.26%	
Subdistrict 2 Total				259	23,310	14,821	63.58%	259	23,569	12,583	53.39%	94,535	50,386	53.30%	
Subdistrict 3 Total				1,549	141,909	77,902	54.90%	1,549	140,959	70,229	49.82%	577,268	283,077	49.04%	
Subdistrict 4 Total				1,858	167,172	82,381	49.28%	1,858	169,078	74,187	43.88%	677,018	304,491	44.98%	
DISTRICT 5 TOTAL				4,433	399,437	213,772	53.52%	4,433	403,403	191,348	47.43%	1,620,904	777,429	47.96%	

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist	County	Fac. ID	Name of Facility	JUL - SEP 2009			Occup. / Quarter (%)	OCT - DEC 2009			Occup. / Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	

DISTRICT 6															
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	385	35,420	22,862	64.55%	385	35,420	22,559	63.69%				
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,952	13,101	69.13%	206	18,952	12,631	66.65%				
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	148	13,616	4,939	36.27%	148	13,616	4,554	33.45%				
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	799	73,508	48,985	66.64%	799	73,508	48,290	65.69%				
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH (Lic. 2/1/10)												
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,304	6,767	65.67%	112	10,304	7,886	76.53%				
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,524	6,604	48.83%	147	13,524	6,743	49.86%				
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	825	75,900	55,707	73.40%	855	78,660	58,151	73.93%				
1	Hillsborough	100255	TOWN & COUNTRY HOSPITAL	166	15,272	3,496	22.89%	166	15,272	3,574	23.40%				
1	Hillsborough	100173	UNIVERSITY COMMUNITY HOSPITAL	430	39,560	26,595	67.23%	430	39,560	26,780	67.69%				
1	Hillsborough	100069	UNIVERSITY COMMUNITY HOSP. AT CARROLLWOOD	120	11,040	4,822	43.68%	120	11,040	5,202	47.12%				
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,624	4,104	61.96%	72	6,624	4,739	71.54%				
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	194	17,848	7,620	42.69%	194	17,848	9,385	52.58%				
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,720	4,948	33.61%	160	14,720	5,434	36.92%				
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	70,656	41,105	58.18%	768	70,656	41,630	58.92%				
2	Polk	120010	REGENCY MEDICAL CENTER	50	4,600	1,277	27.76%	50	4,600	1,307	28.41%				
2	Polk	100052	WINTER HAVEN HOSPITAL	414	38,088	13,373	35.11%	414	38,088	13,296	34.91%				
3	Manatee	100213	BLAKE MEDICAL CENTER	355	32,660	11,514	35.25%	355	32,660	12,502	38.28%				
3	Manatee	23960046	LAKWOOD RANCH MEDICAL CENTER	120	11,040	3,266	29.58%	120	11,040	3,090	27.99%				
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,588	15,071	56.68%	289	26,588	16,578	62.35%				
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,300	120	5.22%	25	2,300	93	4.04%				
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	159	14,628	7,766	53.09%	159	14,628	8,875	60.67%				
5	Highlands	120013	FLORIDA HOSPITAL LAKE PLACID	33	3,036	1,506	49.60%	33	3,036	1,846	60.80%				
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,592	4,067	35.08%	126	11,592	5,207	44.92%				
TOTALS															
				Subdistrict 1 Total				3,338	307,096	193,878	63.13%	3,368	309,856	196,370	63.37%
				Subdistrict 2 Total				1,658	152,536	72,427	47.48%	1,658	152,536	75,791	49.69%
				Subdistrict 3 Total				764	70,288	29,851	42.47%	764	70,288	32,170	45.77%
				Subdistrict 4 Total				25	2,300	120	5.22%	25	2,300	93	4.04%
				Subdistrict 5 Total				318	29,256	13,339	45.59%	318	29,256	15,928	54.44%
				DISTRICT 6 TOTAL				6,103	561,476	309,615	55.14%	6,133	564,236	320,352	56.78%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				Occup./ Quarter (%)	APR - JUN 2010			12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds		Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 6														
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	385	34,650	23,620	68.17%	385	35,035	21,339	60.91%	140,525	90,380	64.32%
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,540	14,573	78.60%	206	18,746	13,805	73.64%	75,190	54,110	71.96%
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	148	13,320	7,554	56.71%	148	13,468	4,501	33.42%	54,020	21,548	39.89%
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	723	67,426	50,167	74.40%	723	65,793	43,519	66.15%	280,235	190,961	68.14%
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH (Lic. 2/1/10)	76	4,484	1,214	27.07%	76	6,916	2,580	37.30%	11,400	3,794	33.28%
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,080	9,528	94.52%	112	10,192	7,162	70.27%	40,880	31,343	76.67%
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,230	6,880	52.00%	147	13,377	6,329	47.31%	53,655	26,556	49.49%
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	855	76,950	58,738	76.33%	855	77,805	58,988	75.82%	309,315	231,584	74.87%
1	Hillsborough	100255	TOWN & COUNTRY HOSPITAL	166	14,940	3,862	25.85%	166	15,106	4,086	27.05%	60,590	15,018	24.79%
1	Hillsborough	100173	UNIVERSITY COMMUNITY HOSPITAL	430	38,700	28,769	74.34%	430	39,130	25,239	64.50%	156,950	107,383	68.42%
1	Hillsborough	100069	UNIVERSITY COMMUNITY HOSP. AT CARROLLWOOD	120	10,800	5,063	46.88%	120	10,920	4,650	42.58%	43,800	19,737	45.06%
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,480	5,325	82.18%	72	6,552	5,427	82.83%	26,280	19,595	74.56%
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	194	17,460	9,924	56.84%	194	17,654	8,704	49.30%	70,810	35,633	50.32%
2	Polk	100099	LAKE WALES MEDICAL CENTER	160	14,400	6,653	46.20%	160	14,560	5,518	37.90%	58,400	22,553	38.62%
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	768	69,120	46,154	66.77%	768	69,888	41,968	60.05%	280,320	170,857	60.95%
2	Polk	120010	REGENCY MEDICAL CENTER	50	4,500	1,250	27.78%	50	4,550	1,018	22.37%	18,250	4,852	26.59%
2	Polk	100052	WINTER HAVEN HOSPITAL	414	37,260	16,288	43.71%	414	37,674	14,058	37.31%	151,110	57,015	37.73%
3	Manatee	100213	BLAKE MEDICAL CENTER	355	31,950	15,896	49.75%	355	32,305	12,728	39.40%	129,575	52,640	40.63%
3	Manatee	23960046	LAKEWOOD RANCH MEDICAL CENTER	120	10,800	3,789	35.08%	120	10,920	3,411	31.24%	43,800	13,556	30.95%
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,010	19,929	76.62%	289	26,299	16,315	62.04%	105,485	67,893	64.36%
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,250	225	10.00%	25	2,275	142	6.24%	9,125	580	6.36%
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	159	14,310	11,032	77.09%	159	14,469	9,742	67.33%	58,035	37,415	64.47%
5	Highlands	120013	FLORIDA HOSPITAL LAKE PLACID	33	2,970	2,604	87.68%	33	3,003	2,037	67.83%	12,045	7,993	66.36%
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,340	6,755	59.57%	126	11,466	5,089	44.38%	45,990	21,118	45.92%
TOTALS				3,368	303,120	209,968	69.27%	3,368	306,488	192,198	62.71%	1,226,560	792,414	64.60%
Subdistrict 1 Total				1,658	149,220	85,594	57.36%	1,658	150,878	76,693	50.83%	605,170	310,505	51.31%
Subdistrict 2 Total				764	68,760	39,614	57.61%	764	69,524	32,454	46.68%	278,860	134,089	48.08%
Subdistrict 3 Total				25	2,250	225	10.00%	25	2,275	142	6.24%	9,125	580	6.36%
Subdistrict 4 Total				318	28,620	20,391	71.25%	318	28,938	16,868	58.29%	116,070	66,526	57.32%
DISTRICT 6 TOTAL				6,133	551,970	355,792	64.46%	6,133	558,103	318,355	57.04%	2,235,785	1,304,114	58.33%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2009			Occup./ Quarter (%)	OCT - DEC 2009			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	
DISTRICT 7											
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,800	6,252	45.30%	150	13,800	7,084	51.33%
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	46,368	31,759	68.49%	504	46,368	32,896	70.95%
1	Brevard	120007	PALM BAY COMMUNITY HOSPITAL	152	13,984	4,809	34.39%	152	13,984	5,252	37.56%
1	Brevard	100028	PARRISH MEDICAL CENTER	210	19,320	9,426	48.79%	210	19,320	9,587	49.62%
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	115	10,580	5,890	55.67%	115	10,580	6,278	59.34%
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	24,288	12,777	52.61%	264	24,288	13,280	54.68%
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	30,452	20,653	67.82%	331	30,452	19,634	64.48%
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,804	14,282	65.50%	237	21,804	14,848	68.10%
2	Orange	100007	FLORIDA HOSPITAL (ORLANDO)	950	87,400	59,093	67.61%	950	87,400	58,768	67.24%
2	Orange	120003	FLORIDA HOSPITAL - AOPKA	50	4,600	1,804	39.22%	50	4,600	1,789	38.89%
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	225	20,700	13,856	66.94%	225	20,700	14,430	69.71%
2	Orange	100030	HEALTH CENTRAL	171	15,732	10,019	63.69%	171	15,732	10,225	64.99%
2	Orange	100006	ORLANDO REGIONAL MEDICAL CENTER	755	69,460	44,886	64.62%	755	69,460	43,107	62.06%
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	272	25,024	15,423	61.63%	272	25,024	15,739	62.90%
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	112	10,304	7,892	76.59%	112	10,304	8,424	81.75%
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,636	4,599	60.23%	83	7,636	4,522	59.22%
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	225	20,700	17,588	84.97%	225	20,700	18,553	89.63%
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,728	4,661	60.31%	84	7,728	4,579	59.25%
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	19,136	9,532	49.81%	208	19,136	9,441	49.34%
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	341	31,372	20,123	64.14%	341	31,372	20,169	64.29%
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,592	7,672	66.18%	126	11,592	7,018	60.54%
TOTALS											
Subdistrict 1 Total				1,395	128,340	70,913	55.25%	1,395	128,340	74,377	57.95%
Subdistrict 2 Total				2,991	275,172	180,016	65.42%	2,991	275,172	178,540	64.88%
Subdistrict 3 Total				504	46,368	34,740	74.92%	504	46,368	36,078	77.81%
Subdistrict 4 Total				675	62,100	37,327	60.11%	675	62,100	36,628	58.98%
DISTRICT 7 TOTAL				5,565	511,980	322,996	63.09%	5,565	511,980	325,623	63.60%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				Occup./ Quarter (%)	APR - JUN 2010			12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Acute Care Beds		Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 7														
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,500	8,237	61.01%	150	13,650	6,715	49.19%	54,750	28,288	51.67%
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	45,360	36,406	80.26%	504	45,864	35,109	76.55%	183,960	136,170	74.02%
1	Brevard	120007	PALM BAY COMMUNITY HOSPITAL	152	13,680	5,859	42.83%	152	13,832	5,770	41.71%	55,480	21,690	39.10%
1	Brevard	100028	PARRISH MEDICAL CENTER	210	18,900	10,296	54.48%	210	19,110	9,479	49.60%	76,650	38,788	50.60%
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	115	10,350	6,401	61.85%	115	10,465	6,500	62.11%	41,975	25,069	59.72%
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	23,760	14,966	62.99%	264	24,024	13,677	56.93%	96,360	54,700	56.77%
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	29,790	19,941	66.94%	331	30,121	20,228	67.16%	120,815	80,456	66.59%
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,330	16,436	77.06%	237	21,567	15,983	74.11%	86,505	61,549	71.15%
2	Orange	100007	FLORIDA HOSPITAL (ORLANDO)	917	84,312	63,742	75.60%	917	83,447	63,695	76.33%	342,559	245,298	71.61%
2	Orange	120003	FLORIDA HOSPITAL - APOPKA	50	4,500	2,737	60.82%	50	4,550	2,720	59.78%	18,250	9,050	49.59%
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	225	20,250	14,893	73.55%	225	20,475	14,478	70.71%	82,125	57,657	70.21%
2	Orange	100030	HEALTH CENTRAL	171	15,390	10,623	69.03%	171	15,561	10,848	69.71%	62,415	41,715	66.83%
2	Orange	100006	ORLANDO REGIONAL MEDICAL CENTER	755	67,950	45,529	67.00%	755	68,705	45,586	66.35%	275,575	179,108	64.99%
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	272	24,480	17,159	70.09%	299	26,291	15,650	59.53%	100,819	63,971	63.45%
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	112	10,080	9,850	97.72%	112	10,192	8,806	86.40%	40,880	34,972	85.55%
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	83	7,470	4,991	66.81%	83	7,553	4,349	57.58%	30,295	18,461	60.94%
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	225	20,250	19,938	98.46%	225	20,475	18,154	88.66%	82,125	74,233	90.39%
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,560	6,169	81.60%	84	7,644	5,129	67.10%	30,660	20,538	66.99%
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	18,720	10,940	58.44%	208	18,928	9,737	51.44%	75,920	39,650	52.23%
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	341	30,690	20,799	67.77%	341	31,031	20,589	66.35%	124,465	81,680	65.62%
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,340	7,763	68.46%	126	11,466	7,221	62.98%	45,990	29,674	64.52%
TOTALS														
Subdistrict 1 Total				1,395	125,550	82,165	65.44%	1,395	126,945	77,250	60.85%	509,175	304,705	59.84%
Subdistrict 2 Total				2,958	268,002	191,060	71.29%	2,985	270,717	189,188	69.88%	1,089,063	738,804	67.84%
Subdistrict 3 Total				504	45,360	40,948	90.27%	504	45,864	36,438	79.45%	183,960	148,204	80.56%
Subdistrict 4 Total				675	60,750	39,502	65.02%	675	61,425	37,547	61.13%	246,375	151,004	61.29%
DISTRICT 7 TOTAL				5,532	499,662	353,675	70.78%	5,559	504,951	340,423	67.42%	2,028,573	1,342,717	66.19%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2009				OCT - DEC 2009				
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	
DISTRICT 8												
1	Charlotte	100047	CHARLOTTE REGIONAL MEDICAL CENTER	156	14,352	7,426	51.74%	156	14,352	7,997	55.72%	
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	218	20,056	9,898	49.35%	218	20,056	11,520	57.44%	
1	Charlotte	100077	PEACE RIVER REGIONAL MEDICAL CENTER	212	19,504	10,001	51.28%	212	19,504	10,619	54.45%	
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	337	31,004	16,020	51.67%	337	31,004	19,905	64.20%	
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	252	23,184	9,527	41.09%	252	23,184	10,722	46.25%	
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,200	3,219	34.99%	100	9,200	2,892	31.43%	
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,292	3,951	42.52%	101	9,292	4,599	49.49%	
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,508	1,522	33.76%	49	4,508	2,017	44.74%	
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,300	874	38.00%	25	2,300	966	42.00%	
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,772	14,582	54.47%	291	26,772	15,873	59.29%	
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	29,440	18,858	64.06%	320	29,440	20,996	71.32%	
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	31,280	14,244	45.54%	340	31,280	15,622	49.94%	
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	8,096	3,316	40.96%	88	8,096	3,472	42.89%	
5	Lee	100220	GULF COAST MEDICAL CENTER-LEE MEMORIAL HEALTH SYSTEM	349	32,108	20,977	65.33%	349	32,108	22,284	69.40%	
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	168	15,456	5,886	38.08%	168	15,456	6,676	43.19%	
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,200	2,478	26.93%	100	9,200	3,258	35.41%	
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	61,272	22,246	36.31%	666	61,272	24,308	39.67%	
6	Sarasota	100070	VENICE REGIONAL MEDICAL CENTER	312	28,704	10,311	35.92%	312	28,704	12,022	41.88%	
TOTALS												
				Subdistrict 1 Total	586	53,912	27,325	50.68%	586	53,912	30,136	55.90%
				Subdistrict 2 Total	790	72,680	32,717	45.02%	790	72,680	38,118	52.45%
				Subdistrict 3 Total	49	4,508	1,522	33.76%	49	4,508	2,017	44.74%
				Subdistrict 4 Total	25	2,300	874	38.00%	25	2,300	966	42.00%
				Subdistrict 5 Total	1,388	127,696	71,977	56.37%	1,388	127,696	78,247	61.28%
				Subdistrict 6 Total	1,246	114,632	40,921	35.70%	1,246	114,632	46,264	40.36%
				DISTRICT 8 TOTAL	4,084	375,728	175,336	46.67%	4,084	375,728	195,748	52.10%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010			Occup./ Quarter (%)	APR - JUN 2010			Occup./ Quarter (%)	12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)

DISTRICT 8															
1	Charlotte	100047	CHARLOTTE REGIONAL MEDICAL CENTER	156	14,040	9,851	70.16%	156	14,196	8,706	61.33%	56,940	33,980	59.68%	
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	218	19,620	14,467	73.74%	218	19,838	11,563	58.29%	79,570	47,448	59.63%	
1	Charlotte	100077	PEACE RIVER REGIONAL MEDICAL CENTER	212	19,080	12,069	63.25%	212	19,292	10,389	53.85%	77,380	43,078	55.67%	
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	337	30,330	25,894	85.37%	337	30,667	19,200	62.61%	123,005	81,019	65.87%	
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	252	22,680	13,786	60.78%	252	22,932	10,737	46.82%	91,980	44,772	48.68%	
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,000	4,403	48.92%	100	9,100	2,799	30.76%	36,500	13,313	36.47%	
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,090	6,462	71.09%	101	9,191	4,908	53.40%	36,865	19,920	54.03%	
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,410	1,721	39.02%	49	4,459	1,944	43.60%	17,885	7,204	40.28%	
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,250	967	42.98%	25	2,275	859	37.76%	9,125	3,666	40.18%	
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,190	18,188	69.45%	291	26,481	16,317	61.62%	106,215	64,960	61.16%	
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	28,800	24,029	83.43%	320	29,120	21,577	74.10%	116,800	85,460	73.17%	
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	30,600	18,166	59.37%	340	30,940	16,764	54.18%	124,100	64,796	52.21%	
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	7,920	4,441	56.07%	88	8,008	3,907	48.79%	32,120	15,136	47.12%	
5	Lee	100220	GULF COAST MEDICAL CENTER-LEE MEMORIAL HEALTH SYSTEM	349	31,410	26,242	83.55%	349	31,759	23,723	74.70%	127,385	93,226	73.18%	
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	168	15,120	7,660	50.66%	168	15,288	7,123	46.59%	61,320	27,345	44.59%	
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,000	4,029	44.77%	100	9,100	3,480	38.24%	36,500	13,245	36.29%	
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	59,940	27,495	45.87%	666	60,606	24,614	40.61%	243,090	98,663	40.59%	
6	Sarasota	100070	VENICE REGIONAL MEDICAL CENTER	312	28,080	14,949	53.24%	312	28,392	12,611	44.42%	113,880	49,893	43.81%	
TOTALS															
				Subdistrict 1 Total	586	52,740	36,387	68.99%	586	53,326	30,658	57.49%	213,890	124,506	58.21%
				Subdistrict 2 Total	790	71,100	50,545	71.09%	790	71,890	37,644	52.36%	288,350	159,024	55.15%
				Subdistrict 3 Total	49	4,410	1,721	39.02%	49	4,459	1,944	43.60%	17,885	7,204	40.28%
				Subdistrict 4 Total	25	2,250	967	42.98%	25	2,275	859	37.76%	9,125	3,666	40.18%
				Subdistrict 5 Total	1,388	124,920	91,066	72.90%	1,388	126,308	82,288	65.15%	506,620	323,578	63.87%
				Subdistrict 6 Total	1,246	112,140	54,133	48.27%	1,246	113,386	47,828	42.18%	454,790	189,146	41.59%
				DISTRICT 8 TOTAL	4,084	367,560	234,819	63.89%	4,084	371,644	201,221	54.14%	1,490,660	807,124	54.15%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2009			Occup./ Quarter (%)	OCT - DEC 2009			Occup./ Quarter (%)	
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days		
DISTRICT 9												
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	289	26,588	11,729	44.11%	289	26,588	13,477	50.69%	
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	117	10,764	5,083	47.22%	117	10,764	5,456	50.69%	
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	273	25,116	17,740	70.63%	273	25,116	17,180	68.40%	
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	229	20,543	11,720	57.05%	229	21,068	12,279	58.28%	
2	Martin	120009	MARTIN MEMORIAL HOSPITAL SOUTH	100	9,200	3,658	39.76%	100	9,200	3,751	40.77%	
2	Martin	100044	MARTIN MEMORIAL MEDICAL CENTER	239	21,988	12,531	56.99%	239	21,988	14,080	64.03%	
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,200	4,881	53.05%	100	9,200	5,083	55.25%	
4	Palm Beach	100234	COLUMBIA HOSPITAL	162	14,904	4,143	27.80%	162	14,904	4,066	27.28%	
4	Palm Beach	100130	GLADES GENERAL HOSPITAL	73	6,716	2,081	30.99%	70	6,482	2,743	42.32%	
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,992	8,191	27.31%	326	29,992	8,701	29.01%	
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,996	10,985	73.25%	163	14,996	11,460	76.42%	
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	18,308	11,234	61.36%	199	18,308	11,812	64.52%	
4	Palm Beach	110006	PALMS WEST HOSPITAL	175	16,100	11,860	73.66%	175	16,100	11,800	73.29%	
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	328	30,176	18,674	61.88%	328	30,176	16,933	56.11%	
5	Palm Beach	100002	BETHESDA MEMORIAL HOSPITAL	355	32,660	20,352	62.31%	355	32,660	22,237	68.09%	
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,880	17,527	48.85%	390	35,880	18,578	51.78%	
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	32,200	17,329	53.82%	350	32,200	18,517	57.51%	
5	Palm Beach	100080	JFK MEDICAL CENTER	460	42,320	28,707	67.83%	460	42,320	28,263	66.78%	
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	133	12,236	9,644	78.82%	133	12,236	9,774	79.88%	
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,812	8,871	59.89%	161	14,812	9,273	62.60%	
TOTALS												
				Subdistrict 1 Total	406	37,352	16,812	45.01%	406	37,352	18,933	50.69%
				Subdistrict 2 Total	841	76,847	45,649	59.40%	841	77,372	47,290	61.12%
				Subdistrict 3 Total	100	9,200	4,881	53.05%	100	9,200	5,083	55.25%
				Subdistrict 4 Total	1,426	131,192	67,168	51.20%	1,423	130,958	67,515	51.55%
				Subdistrict 5 Total	1,849	170,108	102,430	60.21%	1,849	170,108	106,642	62.69%
				DISTRICT 9 TOTAL	4,622	424,699	236,940	55.79%	4,619	424,990	245,463	57.76%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				APR - JUN 2010				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 9														
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	289	26,010	15,531	59.71%	289	26,299	13,719	52.17%	105,485	54,456	51.62%
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	117	10,530	6,417	60.94%	117	10,647	5,179	48.64%	42,705	22,135	51.83%
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	273	24,570	19,244	78.32%	273	24,843	16,427	66.12%	99,645	70,591	70.84%
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	229	20,610	12,985	63.00%	229	20,839	11,694	56.12%	83,060	48,678	58.61%
2	Martin	120009	MARTIN MEMORIAL HOSPITAL SOUTH	100	9,000	4,030	44.78%	100	9,100	3,605	39.62%	36,500	15,044	41.22%
2	Martin	100044	MARTIN MEMORIAL MEDICAL CENTER	239	21,510	15,704	73.01%	239	21,749	14,164	65.12%	87,235	56,479	64.74%
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,000	6,226	69.18%	100	9,100	4,750	52.20%	36,500	20,940	57.37%
4	Palm Beach	100234	COLUMBIA HOSPITAL	162	14,580	4,737	32.49%	162	14,742	3,209	21.77%	59,130	16,155	27.32%
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	70	6,300	2,836	45.02%	70	6,370	2,596	40.75%	25,868	10,256	39.65%
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,340	10,598	36.12%	326	29,666	10,124	34.13%	118,990	37,614	31.61%
4	Palm Beach	100253	JUPITER MEDICAL CENTER	163	14,670	13,368	91.12%	163	14,833	11,292	76.13%	59,495	47,105	79.17%
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	17,910	14,640	81.74%	199	18,109	12,830	70.85%	72,635	50,516	69.55%
4	Palm Beach	110006	PALMS WEST HOSPITAL	175	15,750	11,854	75.26%	175	15,925	11,968	75.15%	63,875	47,482	74.34%
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	328	29,520	18,518	62.73%	328	29,848	17,770	59.53%	119,720	71,895	60.05%
5	Palm Beach	100002	BETHESDA MEMORIAL HOSPITAL	355	31,950	24,918	77.99%	355	32,305	22,806	70.60%	129,575	90,313	69.70%
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,100	21,893	62.37%	390	35,490	18,250	51.42%	142,350	76,248	53.56%
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	31,500	23,134	73.44%	350	31,850	19,152	60.13%	127,750	78,132	61.16%
5	Palm Beach	100080	JFK MEDICAL CENTER	460	41,400	32,116	77.57%	460	41,860	29,630	70.78%	167,900	118,716	70.71%
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	133	11,970	10,144	84.75%	133	12,103	9,445	78.04%	48,545	39,007	80.35%
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,490	10,202	70.41%	161	14,651	8,806	60.11%	58,765	37,152	63.22%
TOTALS														
Subdistrict 1 Total				406	36,540	21,948	60.07%	406	36,946	18,898	51.15%	148,190	76,591	51.68%
Subdistrict 2 Total				841	75,690	51,963	68.65%	841	76,531	45,890	59.96%	306,440	190,792	62.26%
Subdistrict 3 Total				100	9,000	6,226	69.18%	100	9,100	4,750	52.20%	36,500	20,940	57.37%
Subdistrict 4 Total				1,423	128,070	76,551	59.77%	1,423	129,493	69,789	53.89%	519,713	281,023	54.07%
Subdistrict 5 Total				1,849	166,410	122,407	73.56%	1,849	168,259	108,089	64.24%	674,885	439,568	65.13%
DISTRICT 9 TOTAL				4,619	415,710	279,095	67.14%	4,619	420,329	247,416	58.86%	1,685,728	1,008,914	59.85%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2009				OCT - DEC 2009							
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)				
DISTRICT 10															
1	Broward	100039	BROWARD GENERAL MEDICAL CENTER	570	52,440	32,385	61.76%	570	52,440	31,560	60.18%				
1	Broward	100056	CLEVELAND CLINIC FLORIDA HLH. SYSTEM NP. CORP.	150	13,800	11,252	81.54%	155	14,095	10,733	76.15%				
1	Broward	110019	CORAL SPRINGS MEDICAL CENTER	190	17,480	12,152	69.52%	190	17,480	11,452	65.51%				
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	514	47,288	19,296	40.81%	514	47,288	19,321	40.86%				
1	Broward	100200	IMPERIAL POINT MEDICAL CENTER	157	14,444	6,706	46.43%	157	14,444	7,139	49.43%				
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	168	15,456	8,373	54.17%	168	15,456	8,309	53.76%				
1	Broward	100230	MEMORIAL HOSPITAL-PEMBROKE	301	27,692	6,668	24.08%	301	27,692	7,106	25.66%				
1	Broward	111527	MEMORIAL HOSPITAL WEST	284	26,128	22,305	85.37%	284	26,128	22,378	85.65%				
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	551	50,692	34,261	67.59%	577	52,434	35,594	67.88%				
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	211	19,412	5,094	26.24%	211	19,412	5,618	28.94%				
1	Broward	100086	NORTH BROWARD MEDICAL CENTER	379	34,868	15,694	45.01%	379	34,868	17,773	50.97%				
1	Broward	100210	NORTH SHORE MEDICAL CENTER - FMC CAMPUS	385	35,420	10,692	30.19%	385	35,420	11,293	31.88%				
1	Broward	100189	NORTHWEST MEDICAL CENTER	209	19,228	11,790	61.32%	209	19,228	11,762	61.17%				
1	Broward	100167	PLANTATION GENERAL HOSPITAL	217	19,964	9,986	50.02%	217	19,964	10,008	50.13%				
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,644	7,212	30.50%	257	23,644	7,910	33.45%				
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,608	13,838	67.15%	224	20,608	13,770	66.82%				
TOTALS															
				Subdistrict 1 Total				4,767	438,564	227,704	51.92%	4,798	440,601	231,726	52.59%
				DISTRICT 10 TOTAL				4,767	438,564	227,704	51.92%	4,798	440,601	231,726	52.59%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				Occup./ Quarter (%)	APR - JUN 2010				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)

DISTRICT 10															
1	Broward	100039	BROWARD GENERAL MEDICAL CENTER	570	51,300	33,285	64.88%	570	51,870	31,674	61.06%	208,050	128,904	61.96%	
1	Broward	100056	CLEVELAND CLINIC FLORIDA HLH. SYSTEM NP. CORP	155	13,950	10,831	77.64%	155	14,105	9,822	69.63%	55,950	42,638	76.21%	
1	Broward	110019	CORAL SPRINGS MEDICAL CENTER	190	17,100	12,867	75.25%	190	17,290	11,282	65.25%	69,350	47,753	68.86%	
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	514	46,260	22,745	49.17%	514	46,774	19,144	40.93%	187,610	80,506	42.91%	
1	Broward	100200	IMPERIAL POINT MEDICAL CENTER	157	14,130	7,853	55.58%	157	14,287	7,656	53.59%	57,305	29,354	51.22%	
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	168	15,120	8,592	56.83%	168	15,288	8,410	55.01%	61,320	33,684	54.93%	
1	Broward	100230	MEMORIAL HOSPITAL-PEMBROKE	301	27,090	7,757	28.63%	301	27,391	7,191	26.25%	109,865	28,722	26.14%	
1	Broward	111527	MEMORIAL HOSPITAL WEST	284	25,560	22,327	87.35%	284	25,844	21,488	83.15%	103,660	88,498	85.37%	
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	577	51,930	38,114	73.39%	577	52,507	35,554	67.71%	207,563	143,523	69.15%	
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	211	18,990	4,367	23.00%	211	19,201	3,753	19.55%	77,015	18,832	24.45%	
1	Broward	100086	NORTH BROWARD MEDICAL CENTER	379	34,110	18,889	55.38%	379	34,489	16,588	48.10%	138,335	68,944	49.84%	
1	Broward	100210	NORTH SHORE MEDICAL CENTER - FMC CAMPUS	385	34,650	13,969	40.31%	385	35,035	10,576	30.19%	140,525	46,530	33.11%	
1	Broward	100189	NORTHWEST MEDICAL CENTER	209	18,810	12,708	67.56%	209	19,019	11,630	61.15%	76,285	47,890	62.78%	
1	Broward	100167	PLANTATION GENERAL HOSPITAL	217	19,530	10,886	55.74%	217	19,747	9,572	48.47%	79,205	40,452	51.07%	
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,130	8,785	37.98%	257	23,387	8,359	35.74%	93,805	32,266	34.40%	
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,160	14,713	72.98%	224	20,384	14,128	69.31%	81,760	56,449	69.04%	
TOTALS															
				Subdistrict 1 Total				4,798	431,820	248,688	57.59%	4,798	436,618	226,827	51.95%
				DISTRICT 10 TOTAL				4,798	431,820	248,688	57.59%	4,798	436,618	226,827	51.95%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2009			Occup./ Quarter (%)	OCT - DEC 2009			Occup./ Quarter (%)
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days	

DISTRICT 11											
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,200	125	1.36%	100	9,200	106	1.15%
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	32,292	21,964	68.02%	351	32,292	20,397	63.16%
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	57,132	41,580	72.78%	621	57,132	39,964	69.95%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	247	22,724	7,004	30.82%	247	22,724	6,442	28.35%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,852	9,378	36.28%	281	25,852	9,728	37.63%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,944	717	24.35%	32	2,944	893	30.33%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,856	13,111	38.73%	368	33,856	13,774	40.68%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	13,064	11,935	91.36%	142	13,064	10,451	80.00%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	96,876	69,830	72.08%	1,053	96,876	60,897	62.86%
1	Miami-Dade	120008	JACKSON MEMORIAL HOSPITAL - NORTH	50	4,600	0	0.00%	50	4,600	0	0.00%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,900	12,197	40.79%	325	29,900	11,398	38.12%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	170	15,640	8,366	53.49%	170	15,640	8,627	55.16%
1	Miami-Dade	100209	KENDALL MEDICAL CENTER	412	37,904	18,036	47.58%	412	37,904	18,544	48.92%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,200	5,031	54.68%	100	9,200	4,349	47.27%
1	Miami-Dade	100061	MERCY HOSPITAL	452	41,584	17,348	41.72%	452	41,584	16,886	40.61%
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,432	5,291	39.39%	146	13,432	5,176	38.53%
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	20,056	11,714	58.41%	218	20,056	11,390	56.79%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	761	70,012	24,113	34.44%	761	70,012	23,461	33.51%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	27,508	13,158	47.83%	299	27,508	13,143	47.78%
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,724	9,200	40.49%	247	22,724	8,446	37.17%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	27,324	19,814	72.52%	297	27,324	19,500	71.37%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	381	35,052	16,144	46.06%	381	35,052	15,444	44.06%
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,952	22,682	54.07%	456	41,952	21,802	51.97%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,680	2,563	69.65%	40	3,680	2,403	65.30%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	9,016	6,508	72.18%	98	9,016	6,594	73.14%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010			Occup./ Quarter (%)	APR - JUN 2010			Occup./ Quarter (%)	12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days		Acute Care Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 11														
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,000	101	1.12%	100	9,100	142	1.56%	36,500	474	1.30%
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	31,590	23,493	74.37%	351	31,941	23,336	73.06%	128,115	89,190	69.62%
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	55,890	42,378	75.82%	621	56,511	42,403	75.03%	226,665	166,325	73.38%
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,188	7,584	34.18%	245	22,295	6,865	30.79%	89,931	27,895	31.02%
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,290	10,817	42.77%	281	25,571	10,281	40.21%	102,565	40,204	39.20%
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,880	688	23.89%	32	2,912	835	28.67%	11,680	3,133	26.82%
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,120	13,668	41.27%	368	33,488	13,316	39.76%	134,320	53,869	40.10%
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	12,780	10,801	84.51%	142	12,922	9,687	74.97%	51,830	42,874	82.72%
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	94,770	69,446	73.28%	1,053	95,823	61,952	64.65%	384,345	262,125	68.20%
1	Miami-Dade	120008	JACKSON MEMORIAL HOSPITAL-NORTH (Delic. 2/8/10)	50	1,950	0	0.00%	0	0	0	0.00%	11,150	0	0.00%
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,250	11,968	40.92%	325	29,575	11,574	39.13%	118,625	47,137	39.74%
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	170	15,300	9,252	60.47%	170	15,470	7,712	49.85%	62,050	33,957	54.73%
1	Miami-Dade	100209	KENDALL MEDICAL CENTER	412	37,080	19,125	51.58%	404	37,380	17,423	46.61%	150,268	73,128	48.67%
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,000	4,892	54.36%	100	9,100	4,053	44.54%	36,500	18,325	50.21%
1	Miami-Dade	100061	MERCY HOSPITAL	452	40,680	18,782	46.17%	452	41,132	17,567	42.71%	164,980	70,583	42.78%
1	Miami-Dade	100076	METROPOLITAN HOSPITAL OF MIAMI	146	13,140	5,295	40.30%	146	13,286	4,825	36.32%	53,290	20,587	38.63%
1	Miami-Dade	110199	MIAMI CHILDREN'S HOSPITAL	218	19,620	11,887	60.59%	218	19,838	10,945	55.17%	79,570	45,936	57.73%
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	761	68,490	26,689	38.97%	761	69,251	26,531	38.31%	277,765	100,794	36.29%
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	26,910	15,054	55.94%	299	27,209	14,225	52.28%	109,135	55,580	50.93%
1	Miami-Dade	100050	PALM SPRINGS GENERAL HOSPITAL	247	22,230	9,324	41.94%	247	22,477	9,711	43.20%	90,155	36,681	40.69%
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	26,730	20,781	77.74%	297	27,027	21,221	78.52%	108,405	81,316	75.01%
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	381	34,290	17,226	50.24%	381	34,671	16,229	46.81%	139,065	65,043	46.77%
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,040	23,375	56.96%	456	41,496	24,472	58.97%	166,440	92,331	55.47%
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,600	2,209	61.36%	40	3,640	2,524	69.34%	14,600	9,699	66.43%
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	8,820	6,838	77.53%	98	8,918	6,813	76.40%	35,770	26,753	74.79%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JUL - SEP 2009				OCT - DEC 2009			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 11											
2	Monroe	100150	DEPOO HOSPITAL	4	368	0	0.00%	4	368	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL	58	5,336	403	7.55%	25	4,379	511	11.67%
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,476	4,319	45.58%	103	9,476	4,680	49.39%
2	Monroe	100160	MARINERS HOSPITAL	42	3,864	822	21.27%	25	3,694	1,005	27.21%
Subdistrict 1 Total				7,647	703,524	367,809	52.28%	7,647	703,524	349,815	49.72%
Subdistrict 2 Total				207	19,044	5,544	29.11%	157	17,917	6,196	34.58%
DISTRICT 11 TOTAL				7,854	722,568	373,353	51.67%	7,804	721,441	356,011	49.35%
TOTALS				49,615	4,564,011	2,467,767	54.07%	49,517	4,565,798	2,505,737	54.88%
STATE TOTAL				49,615	4,564,011	2,467,767	54.07%	49,517	4,565,798	2,505,737	54.88%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2009 - JUNE 2010
 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-dist.	County	Fac. ID	Name of Facility	JAN - MAR 2010				APR - JUN 2010				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 11														
2	Monroe	100150	DEPOO HOSPITAL	4	360	0	0.00%	4	364	0	0.00%	1,460	0	0.00%
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,250	913	40.58%	25	2,275	428	18.81%	14,240	2,255	15.84%
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,270	4,625	49.89%	103	9,373	3,895	41.56%	37,595	17,519	46.60%
2	Monroe	100160	MARINERS HOSPITAL	25	2,250	1,192	52.98%	25	2,275	666	29.27%	12,083	3,685	30.50%
TOTALS				Subdistrict 1 Total				Subdistrict 2 Total				DISTRICT 11 TOTAL		
				7,645	685,638	381,673	55.67%	7,587	691,033	364,642	52.77%	2,783,719	1,463,939	52.59%
				157	14,130	6,730	47.63%	157	14,287	4,989	34.92%	65,378	23,459	35.88%
				7,802	699,768	388,403	55.50%	7,744	705,320	369,631	52.41%	2,849,097	1,487,398	52.21%
STATE TOTAL				49,545	4,454,232	2,762,986	62.03%	49,527	4,506,239	2,554,065	56.68%	18,090,280	10,290,555	56.88%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

STATEWIDE SUMMARY

DISTRICT	JUL - SEP 2009				OCT - DEC 2009				JAN - MAR 2010			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
District 1	54	4,968	2,833	57.02%	54	4,968	2,944	59.26%	54	4,860	4,174	85.88%
District 2	59	5,428	4,291	79.05%	59	5,428	4,139	76.25%	59	5,310	4,571	86.08%
District 3	75	6,900	3,230	46.81%	75	6,900	3,610	52.32%	75	6,750	3,501	51.87%
District 4	187	17,204	10,511	61.10%	187	17,204	11,078	64.39%	187	16,830	12,033	71.50%
District 5	180	16,560	6,797	41.04%	180	16,560	7,641	46.14%	180	16,200	9,459	58.39%
District 6	175	16,100	8,323	51.70%	175	16,100	8,836	54.88%	175	15,750	9,152	58.11%
District 7	75	6,900	5,367	77.78%	135	8,760	5,028	57.40%	135	12,150	6,137	50.51%
District 8	40	3,680	2,491	67.69%	40	3,680	2,218	60.27%	40	3,600	3,363	93.42%
District 9	130	11,960	4,790	40.05%	130	11,960	6,459	54.01%	130	11,700	6,916	59.11%
District 10	194	17,848	10,692	59.91%	194	17,848	10,076	56.45%	194	17,460	10,776	61.72%
District 11	129	11,868	10,441	87.98%	129	11,868	10,448	88.04%	129	11,610	10,405	89.62%
STATE TOTAL	1,298	119,416	69,766	58.42%	1,358	121,276	72,477	59.76%	1,358	122,220	80,487	65.85%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

STATEWIDE SUMMARY

	DISTRICT	APR - JUN 2010				12 MONTH TOTALS		
		Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)
	District 1	54	4,914	3,628	73.83%	19,710	13,579	68.89%
	District 2	59	5,369	4,566	85.04%	21,535	17,567	81.57%
	District 3	75	6,825	4,198	61.51%	27,375	14,539	53.11%
	District 4	187	17,017	10,165	59.73%	68,255	43,787	64.15%
	District 5	180	16,380	9,335	56.99%	47,450	26,112	55.03%
	District 6	175	15,925	8,917	55.99%	63,875	35,228	55.15%
	District 7	135	12,285	5,917	48.16%	40,095	22,449	55.99%
	District 8	40	3,640	2,713	74.53%	14,600	10,785	73.87%
	District 9	130	11,830	6,884	58.19%	47,450	25,049	52.79%
	District 10	194	17,654	10,965	62.11%	70,810	42,509	60.03%
	District 11	129	11,739	10,405	88.64%	47,085	41,699	88.56%
	STATE TOTAL	1,358	123,578	77,693	62.87%	468,240	293,303	62.64%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

County	Facility ID	Facility Name	JUL - SEP 2009				OCT - DEC 2009			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 1										
Escambia	23960045	Select Specialty Hospital - Pensacola, Inc.	54	4,968	2,833	57.02%	54	4,968	2,944	59.26%
District 1 Total			54	4,968	2,833	57.02%	54	4,968	2,944	59.26%
DISTRICT 2										
Bay	23960045	Select Specialty Hospital - Panama City	30	2,760	2,290	82.97%	30	2,760	2,346	85.00%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,668	2,001	75.00%	29	2,668	1,793	67.20%
District 2 Total			59	5,428	4,291	79.05%	59	5,428	4,139	76.25%
DISTRICT 3										
Alachua	23960071	Select Specialty Hospital - Gainesville, Inc.	44	4,048	1,605	56.98%	44	4,048	1,821	44.99%
Marion	23960060	Kindred Hospital - Ocala	31	2,852	1,625	56.98%	31	2,852	1,789	62.73%
District 3 Total			75	6,900	3,230	46.81%	75	6,900	3,610	52.32%
DISTRICT 4										
Clay	100016	Kindred Hospital - North Florida	80	7,360	4,845	65.83%	80	7,360	5,117	69.52%
Duval	100196	Specialty Hospital Jacksonville	107	9,844	5,666	57.56%	107	9,844	5,961	60.55%
District 4 Total			187	17,204	10,511	61.10%	187	17,204	11,078	64.39%
DISTRICT 5										
Pasco	23960082	UCHLTACH At Connerton (Licensed 3/18/09)	50	4,600	906	19.70%	50	4,600	1,491	32.41%
Pinellas	23960085	BayCare Alliant Hospital, Inc.	48	4,416	1,957	44.32%	48	4,416	1,807	40.92%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,544	3,934	52.15%	82	7,544	4,343	57.57%
District 5 Total			180	16,560	6,797	41.04%	180	16,560	7,641	46.14%
DISTRICT 6										
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,384	4,907	52.29%	102	9,384	5,192	55.33%
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,716	3,416	50.86%	73	6,716	3,644	54.26%
District 6 Total			175	16,100	8,323	51.70%	175	16,100	8,836	54.88%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

County	Facility ID	Facility Name	JAN - MAR 2010				APR - JUN 2010				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1													
Escambia	23960045	Select Specialty Hospital - Pensacola, Inc.	54	4,860	4,174	85.88%	54	4,914	3,628	73.83%	19,710	13,579	68.89%
District 1 Total			54	4,860	4,174	85.88%	54	4,914	3,628	73.83%	19,710	13,579	68.89%
DISTRICT 2													
Bay	23960045	Select Specialty Hospital - Panama City	30	2,700	2,547	94.33%	30	2,730	2,588	94.80%	10,950	9,771	89.23%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,610	2,024	77.55%	29	2,639	1,978	74.95%	10,585	7,796	73.65%
District 2 Total			59	5,310	4,571	86.08%	59	5,369	4,566	85.04%	21,535	17,567	81.57%
DISTRICT 3													
Alachua	23960071	Select Specialty Hospital - Gainesville, Inc.	44	3,960	1,569	39.62%	44	4,004	2,274	56.79%	16,060	7,269	45.26%
Marion	23960060	Kindred Hospital - Ocala	31	2,790	1,932	69.25%	31	2,821	1,924	68.20%	11,315	7,270	64.25%
District 3 Total			75	6,750	3,501	51.87%	75	6,825	4,198	61.51%	27,375	14,539	53.11%
DISTRICT 4													
Clay	100016	Kindred Hospital - North Florida	80	7,200	6,087	84.54%	80	7,280	5,602	76.95%	29,200	21,651	74.15%
Duval	100196	Specialty Hospital Jacksonville	107	9,630	5,946	61.74%	107	9,737	4,563	46.86%	39,055	22,136	56.68%
District 4 Total			187	16,830	12,033	71.50%	187	17,017	10,165	59.73%	68,255	43,787	64.15%
DISTRICT 5													
Pasco	23960082	UCHLTACH At Connerton (Lic. 3/18/09)	50	4,500	1,909	42.42%	50	4,550	2,814	61.85%	18,250	7,120	39.01%
Pinellas	23960085	BayCare Alliant Hospital, Inc.	48	4,320	2,715	62.85%	48	4,368	2,347	53.73%	17,520	8,826	50.38%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,380	4,835	65.51%	82	7,462	4,174	55.94%	29,930	17,286	57.75%
District 5 Total			180	16,200	9,459	58.39%	180	16,380	9,335	56.99%	47,450	26,112	55.03%
DISTRICT 6													
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,180	5,420	59.04%	102	9,282	5,050	54.41%	37,230	20,569	55.25%
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,570	3,732	56.80%	73	6,643	3,867	58.21%	26,645	14,659	55.02%
District 6 Total			175	15,750	9,152	58.11%	175	15,925	8,917	55.99%	63,875	35,228	55.15%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

County	Facility ID	Facility Name	JUL - SEP 2009				OCT - DEC 2009			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 7										
Brevard	23960090	Kindred Hospital Melbourne (Licensed 12/1/09)					60	1,860	74	3.98%
Orange	23960068	Select Specialty Hosp.-Orlando (South Campus)	40	3,680	3,315	90.08%	40	3,680	3,007	81.71%
Orange	23960043	Select Specialty Hospital - Orlando, Inc.	35	3,220	2,052	63.73%	35	3,220	1,947	60.47%
District 7 Total			75	6,900	5,367	77.78%	135	8,760	5,028	57.40%
DISTRICT 8										
Sarasota	23960049	HealthSouth Ridgelake Hospital	40	3,680	2,491	67.69%	40	3,680	2,218	60.27%
District 8 Total			40	3,680	2,491	67.69%	40	3,680	2,218	60.27%
DISTRICT 9										
Palm Beach	23960074	Kindred Hospital - The Palm Beaches	70	6,440	2,320	36.02%	70	6,440	3,300	51.24%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,520	2,470	44.75%	60	5,520	3,159	57.23%
District 9 Total			130	11,960	4,790	40.05%	130	11,960	6,459	54.01%
DISTRICT 10										
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,408	6,901	60.49%	124	11,408	6,201	54.36%
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,440	3,791	58.87%	70	6,440	3,875	60.17%
District 10 Total			194	17,848	10,692	59.91%	194	17,848	10,076	56.45%
DISTRICT 11										
Miami-Dade	100152	Kindred Hospital South Florida Coral Gables	53	4,876	4,303	88.25%	53	4,876	4,011	82.26%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,324	3,820	88.34%	47	4,324	4,065	94.01%
Miami-Dade	23960044	Sister Emmanuel Hospital for Continuing Care	29	2,668	2,318	86.88%	29	2,668	2,372	88.91%
District 11 Total			129	11,868	10,441	87.98%	129	11,868	10,448	88.04%
STATE TOTAL			1,298	119,416	69,766	58.42%	1,358	121,276	72,477	59.76%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

County	Facility ID	Facility Name	JAN - MAR 2010				APR - JUN 2010				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 7													
Brevard	23960090	Kindred Hospital Melbourne (Lic. 12/1/09)	60	5,400	739	13.69%	60	5,460	765	14.01%	12,720	1,578	12.41%
Orange	23960068	Select Specialty Hosp.-Orlando (So.Campus)	40	3,600	3,409	94.69%	40	3,640	3,229	88.71%	14,600	12,960	88.77%
Orange	23960043	Select Specialty Hospital - Orlando, Inc.	35	3,150	1,989	63.14%	35	3,185	1,923	60.38%	12,775	7,911	61.93%
District 7 Total			135	12,150	6,137	50.51%	135	12,285	5,917	48.16%	40,095	22,449	55.99%
DISTRICT 8													
Sarasota	23960049	HealthSouth Ridgelake Hospital	40	3,600	3,363	93.42%	40	3,640	2,713	74.53%	14,600	10,785	73.87%
District 8 Total			40	3,600	3,363	93.42%	40	3,640	2,713	74.53%	14,600	10,785	73.87%
DISTRICT 9													
Palm Beach	23960074	Kindred Hospital - The Palm Beaches	70	6,300	3,766	59.78%	70	6,370	3,702	58.12%	25,550	13,088	51.23%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,400	3,150	58.33%	60	5,460	3,182	58.28%	21,900	11,961	54.62%
District 9 Total			130	11,700	6,916	59.11%	130	11,830	6,884	58.19%	47,450	25,049	52.79%
DISTRICT 10													
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,160	6,829	61.19%	124	11,284	6,354	56.31%	45,260	26,285	58.08%
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,300	3,947	62.65%	70	6,370	4,611	72.39%	25,550	16,224	63.50%
District 10 Total			194	17,460	10,776	61.72%	194	17,654	10,965	62.11%	70,810	42,509	60.03%
DISTRICT 11													
Miami-Dade	100152	Kindred Hospital South Florida Coral Gables	53	4,770	4,164	87.30%	53	4,823	4,164	86.34%	19,345	16,642	86.03%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,230	3,904	92.29%	47	4,277	3,904	91.28%	17,155	15,693	91.48%
Miami-Dade	23960044	Sister Emmanuel Hospital for Continuing Care	29	2,610	2,337	89.54%	29	2,639	2,337	88.56%	10,585	9,364	88.46%
District 11 Total			129	11,610	10,405	89.62%	129	11,739	10,405	88.64%	47,085	41,699	88.56%
STATE TOTAL			1,358	122,220	80,487	65.85%	1,358	123,578	77,693	62.87%	468,240	293,303	62.64%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

STATEWIDE SUMMARY

DISTRICT	JUL - SEP 2009				OCT - DEC 2009				JAN - MAR 2010			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
District 1	38	3,496	2,698	77.17%	38	3,496	2,263	64.73%	38	3,420	2,308	67.49%
District 2	23	2,116	1,811	85.59%	23	2,116	1,563	73.87%	23	2,070	1,767	85.36%
District 3	49	4,508	3,661	81.21%	40	3,977	3,168	79.66%	40	3,600	3,156	87.67%
District 4	97	8,924	6,173	69.17%	97	8,924	5,598	62.73%	100	8,736	5,012	57.37%
District 5	63	5,796	5,425	93.60%	63	5,796	5,342	92.17%	72	4,670	6,745	144.43%
District 6	95	8,740	7,303	83.56%	95	8,740	8,314	95.13%	95	8,550	6,725	78.65%
District 7	123	11,316	9,268	81.90%	123	11,316	9,365	82.76%	123	11,070	9,436	85.24%
District 8	53	4,876	4,740	97.21%	53	4,876	4,742	97.25%	53	4,770	4,403	92.31%
District 9	93	8,556	5,645	65.98%	93	8,556	6,084	71.11%	93	8,370	5,807	69.38%
District 10	126	11,592	6,995	60.34%	126	11,592	7,023	60.58%	126	11,340	6,912	60.95%
District 11	193	17,756	13,405	75.50%	193	17,756	13,385	75.38%	183	16,850	14,189	84.21%
STATE TOTAL	953	87,676	67,124	76.56%	944	87,145	66,847	76.71%	946	83,446	66,460	79.64%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

STATEWIDE SUMMARY

DISTRICT	APR - JUN 2010				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
District 1	38	3,458	1,931	55.84%	13,870	9,200	66.33%
District 2	23	2,093	2,261	108.03%	8,395	7,402	88.17%
District 3	40	3,640	3,295	90.52%	15,725	13,280	84.45%
District 4	100	9,100	5,703	62.67%	35,684	22,486	63.01%
District 5	50	4,550	5,535	121.65%	20,812	23,047	110.74%
District 6	95	8,645	6,415	74.20%	34,675	28,757	82.93%
District 7	130	11,585	10,028	86.56%	45,287	38,097	84.12%
District 8	53	4,823	4,303	89.22%	19,345	18,188	94.02%
District 9	93	8,463	5,788	68.39%	33,945	23,324	68.71%
District 10	126	11,466	6,938	60.51%	45,990	27,868	60.60%
District 11	191	16,765	14,251	85.00%	69,127	55,230	79.90%
STATE TOTAL	939	84,588	66,448	78.55%	342,855	266,879	77.84%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

County	Facility ID	Facility Name	JUL - SEP 2009				Occup./ Quarter (%)	OCT - DEC 2009			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 1											
Escambia	100025	Sacred Heart Hospital	28	2,576	2,231	86.61%	28	2,576	1,895	73.56%	
Okaloosa	100223	Fort Walton Beach Medical Center	10	920	467	50.76%	10	920	368	40.00%	
District 1 Total			38	3,496	2,698	77.17%	38	3,496	2,263	64.73%	
DISTRICT 2											
Bay	100242	Gulf Coast Medical Center	10	920	981	106.63%	10	920	733	79.67%	
Leon	100135	Tallahassee Memorial Hospital	13	1,196	830	69.40%	13	1,196	830	69.40%	
District 2 Total			23	2,116	1,811	85.59%	23	2,116	1,563	73.87%	
DISTRICT 3											
Alachua	100082	Shands at AGH (Delicensed 11/2/09)	9	828	304	36.71%	0	297	61	20.54%	
Alachua	100113	Shands Hospital at the University of Florida	30	2,760	2,788	101.01%	30	2,760	2,558	92.68%	
Hernando	111525	Spring Hill Regional Hospital	10	920	569	61.85%	10	920	549	59.67%	
District 3 Total			49	4,508	3,661	81.21%	40	3,977	3,168	79.66%	
DISTRICT 4											
Clay	100226	Orange Park Medical Center	4	368	414	112.50%	4	368	519	141.03%	
Duval	100088	Baptist Medical Center	24	2,208	1,767	80.03%	24	2,208	1,300	58.88%	
Duval	23960052	Baptist Medical Center - South (Lic. 7/1/09)	14	1,288	357	27.72%	14	1,288	467	36.26%	
Duval	100179	Memorial Hospital Jacksonville	10	920	796	86.52%	10	920	584	63.48%	
Duval	100001	Shands Jacksonville Medical Center	16	1,472	1,220	82.88%	16	1,472	1,118	75.95%	
Duval	23960088	St. Luke's Hospital	10	920	426	46.30%	10	920	354	38.48%	
Duval	100040	St. Vincent's Medical Center	10	920	596	64.78%	10	920	471	51.20%	
Volusia	100017	Halifax Health Medical Center	9	828	597	72.10%	9	828	785	94.81%	
District 4 Total			97	8,924	6,173	69.17%	97	8,924	5,598	62.73%	
DISTRICT 5											
Pinellas	100250	All Children's Hospital	26	2,392	3,552	148.49%	26	2,392	3,946	164.97%	
Pinellas	100032	Bayfront Medical Center	22	2,024	639	31.57%	22	2,024	414	20.45%	
Pinellas	110001	Mease Hospital Countryside	5	460	550	119.57%	5	460	466	101.30%	
Pinellas	100127	Morton Plant Hospital	10	920	684	74.35%	10	920	516	56.09%	
District 5 Total			63	5,796	5,425	93.60%	63	5,796	5,342	92.17%	

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County	Facility ID	Facility Name	JAN - MAR 2010				APR - JUN 2010				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1													
Escambia	100025	Sacred Heart Hospital	28	2,520	1,956	77.62%	28	2,548	1,530	60.05%	10,220	7,612	74.48%
Okaloosa	100223	Fort Walton Beach Medical Center	10	900	352	39.11%	10	910	401	44.07%	3,650	1,588	43.51%
District 1 Total			38	3,420	2,308	67.49%	38	3,458	1,931	55.84%	13,870	9,200	66.33%
DISTRICT 2													
Bay	100242	Gulf Coast Medical Center	10	900	801	89.00%	10	910	995	109.34%	3,650	3,510	96.16%
Leon	100135	Tallahassee Memorial Hospital	13	1,170	966	82.56%	13	1,183	1,266	107.02%	4,745	3,892	82.02%
District 2 Total			23	2,070	1,767	85.36%	23	2,093	2,261	108.03%	8,395	7,402	88.17%
DISTRICT 3													
Alachua	100082	Shands at AGH (Delicensed 11/2/09)									1,125	365	32.44%
Alachua	100113	Shands Hospital at the University of Florida	30	2,700	2,687	99.52%	30	2,730	2,556	93.63%	10,950	10,589	96.70%
Hernando	111525	Spring Hill Regional Hospital	10	900	469	52.11%	10	910	739	81.21%	3,650	2,326	63.73%
District 3 Total			40	3,600	3,156	87.67%	40	3,640	3,295	90.52%	15,725	13,280	84.45%
DISTRICT 4													
Clay	100226	Orange Park Medical Center	7	366	415	113.39%	7	637	648	101.73%	1,739	1,996	114.78%
Duval	100088	Baptist Medical Center	24	2,160	1,339	61.99%	24	2,184	1,518	69.51%	8,760	5,924	67.63%
Duval	23960052	Baptist Medical Center - South (Lic. 7/1/09)	14	1,260	470	37.30%	14	1,274	595	46.70%	5,110	1,889	36.97%
Duval	100179	Memorial Hospital Jacksonville	10	900	563	62.56%	10	910	645	70.88%	3,650	2,588	70.90%
Duval	100001	Shands Jacksonville Medical Center	16	1,440	929	64.51%	16	1,456	864	59.34%	5,840	4,131	70.74%
Duval	23960088	St. Luke's Hospital	10	900	269	29.89%	10	910	237	26.04%	3,650	1,286	35.23%
Duval	100040	St. Vincent's Medical Center	10	900	284	31.56%	10	910	421	46.26%	3,650	1,772	48.55%
Volusia	100017	Halifax Health Medical Center	9	810	743	91.73%	9	819	775	94.63%	3,285	2,900	88.28%
District 4 Total			100	8,736	5,012	57.37%	100	9,100	5,703	62.67%	35,684	22,486	63.01%
DISTRICT 5													
Pinellas	100250	All Children's Hospital (+9 1/9/10)	35	3,078	5,209	169.23%	35	3,185	4,624	145.18%	11,047	17,331	156.88%
Pinellas	100032	Bayfront Medical Center (Delic. 1/12/10)	22	242	39	16.12%					4,290	1,092	25.45%
Pinellas	110001	Mease Hospital Countryside	5	450	727	161.56%	5	455	520	114.29%	1,825	2,263	124.00%
Pinellas	100127	Morton Plant Hospital	10	900	770	85.56%	10	910	391	42.97%	3,650	2,361	64.68%
District 5 Total			72	4,670	6,745	144.43%	50	4,550	5,535	121.65%	20,812	23,047	110.74%

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County	Facility ID	Facility Name	JUL - SEP 2009				Occup./ Quarter (%)	OCT - DEC 2009			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 6											
Hillsborough	100243	Brandon Regional Hospital	14	1,288	585	45.42%	14	1,288	521	40.45%	
Hillsborough	100075	St. Joseph's Hospital	15	1,380	1,388	100.58%	15	1,380	1,525	110.51%	
Hillsborough	100128	Tampa General Hospital	24	2,208	1,695	76.77%	24	2,208	2,326	105.34%	
Hillsborough	100173	University Community Hospital	10	920	815	88.59%	10	920	1,421	154.46%	
Manatee	100035	Manatee Memorial Hospital	6	552	688	124.64%	6	552	736	133.33%	
Polk	100157	Lakeland Regional Medical Center	15	1,380	1,396	101.16%	15	1,380	1,149	83.26%	
Polk	120010	Regency Medical Center	11	1,012	736	72.73%	11	1,012	636	62.85%	
District 6 Total			95	8,740	7,303	83.56%	95	8,740	8,314	95.13%	
DISTRICT 7											
Brevard	100019	Holmes Regional Medical Center	10	920	199	21.63%	10	920	320	34.78%	
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	920	450	48.91%	10	920	385	41.85%	
Orange	120001	Arnold Palmer Medical Center	60	5,520	6,056	109.71%	60	5,520	6,214	112.57%	
Orange	100007	Florida Hospital (Orlando)	28	2,576	1,981	76.90%	28	2,576	1,774	68.87%	
Orange	100162	Winter Park Memorial Hospital	5	460	244	53.04%	5	460	300	65.22%	
Osceola	100110	Osceola Regional Medical Center	10	920	338	36.74%	10	920	372	40.43%	
District 7 Total			123	11,316	9,268	81.90%	123	11,316	9,365	82.76%	
DISTRICT 8											
Charlotte	100077	Peace River Regional Medical Center	7	644	440	68.32%	7	644	315	48.91%	
Collier	120006	NCH Healthcare System North Naples Hospital	9	828	1,048	126.57%	9	828	1,087	131.28%	
Lee	120005	HealthPark Medical Center	24	2,208	2,141	96.97%	24	2,208	2,255	102.13%	
Sarasota	100087	Sarasota Memorial Hospital	13	1,196	1,111	92.89%	13	1,196	1,085	90.72%	
District 8 Total			53	4,876	4,740	97.21%	53	4,876	4,742	97.25%	

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			Licensed Beds	Total Beddays	Rptd. Patient Days			Licensed Beds	Total Beddays	Rptd. Patient Days		Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 6														
Hillsborough	100243	Brandon Regional Hospital	14	1,260	471	37.38%	14	1,274	577	45.29%	5,110	2,154	42.15%	
Hillsborough	100075	St. Joseph's Hospital	15	1,350	1,308	96.89%	15	1,365	1,190	87.18%	5,475	5,411	98.83%	
Hillsborough	100128	Tampa General Hospital	24	2,160	2,077	96.16%	24	2,184	1,923	88.05%	8,760	8,021	91.56%	
Hillsborough	100173	University Community Hospital	10	900	882	98.00%	10	910	750	82.42%	3,650	3,868	105.97%	
Manatee	100035	Manatee Memorial Hospital	6	540	609	112.78%	6	546	503	92.12%	2,190	2,536	115.80%	
Polk	100157	Lakeland Regional Medical Center	15	1,350	847	62.74%	15	1,365	1,065	78.02%	5,475	4,457	81.41%	
Polk	120010	Regency Medical Center	11	990	531	53.64%	11	1,001	407	40.66%	4,015	2,310	57.53%	
District 6 Total			95	8,550	6,725	78.65%	95	8,645	6,415	74.20%	34,675	28,757	82.93%	
DISTRICT 7														
Brevard	100019	Holmes Regional Medical Center	10	900	197	21.89%	10	910	225	24.73%	3,650	941	25.78%	
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	900	346	38.44%	10	910	522	57.36%	3,650	1,703	46.66%	
Orange	120001	Arnold Palmer Medical Center	60	5,400	6,479	119.98%	60	5,460	6,535	119.69%	21,900	25,284	115.45%	
Orange	100007	Florida Hospital (Orlando)	28	2,520	1,889	74.96%	28	2,548	2,079	81.59%	10,220	7,723	75.57%	
Orange	100162	Winter Park Memorial Hospital	5	450	342	76.00%	12	847	342	40.38%	2,217	1,228	55.39%	
Osceola	100110	Osceola Regional Medical Center	10	900	183	20.33%	10	910	325	35.71%	3,650	1,218	33.37%	
District 7 Total			123	11,070	9,436	85.24%	130	11,585	10,028	86.56%	45,287	38,097	84.12%	
DISTRICT 8														
Charlotte	100077	Peace River Regional Medical Center	7	630	342	54.29%	7	637	283	44.43%	2,555	1,380	54.01%	
Collier	120006	NCH Healthcare System North Naples Hospital	9	810	1,017	125.56%	9	819	1,066	130.16%	3,285	4,218	128.40%	
Lee	120005	HealthPark Medical Center	24	2,160	1,755	81.25%	24	2,184	2,102	96.25%	8,760	8,253	94.21%	
Sarasota	100087	Sarasota Memorial Hospital	13	1,170	1,289	110.17%	13	1,183	852	72.02%	4,745	4,337	91.40%	
District 8 Total			53	4,770	4,403	92.31%	53	4,823	4,303	89.22%	19,345	18,188	94.02%	

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DISTRICT 9										
Martin	100044	Martin Memorial Medical Center	5	460	283	61.52%	5	460	176	38.26%
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	920	515	55.98%	10	920	460	50.00%
Palm Beach	100002	Bethesda Memorial Hospital	12	1,104	924	83.70%	12	1,104	1,141	103.35%
Palm Beach	100168	Boca Raton Regional Hospital	10	920	410	44.57%	10	920	454	49.35%
Palm Beach	110403	Good Samaritan Medical Center	7	644	18	2.80%	7	644	13	2.02%
Palm Beach	100010	St. Mary's Medical Center	25	2,300	1,824	79.30%	25	2,300	2,035	88.48%
Palm Beach	110010	Wellington Regional Medical Center	10	920	727	79.02%	10	920	809	87.93%
Palm Beach	110008	West Boca Medical Center	14	1,288	944	73.29%	14	1,288	996	77.33%
District 9 Total			93	8,556	5,645	65.98%	93	8,556	6,084	71.11%
DISTRICT 10										
Broward	100039	Broward General Medical Center	36	3,312	2,054	62.02%	36	3,312	2,182	65.88%
Broward	110019	Coral Springs Medical Center	10	920	478	51.96%	10	920	491	53.37%
Broward	100073	Holy Cross Hospital, Inc.	9	828	543	65.58%	9	828	555	67.03%
Broward	23960050	Memorial Hospital Miramar	10	920	628	68.26%	10	920	631	68.59%
Broward	111527	Memorial Hospital West	20	1,840	960	52.17%	20	1,840	963	52.34%
Broward	100038	Memorial Regional Hospital	22	2,024	975	48.17%	22	2,024	588	29.05%
Broward	100189	Northwest Medical Center	6	552	280	50.72%	6	552	214	38.77%
Broward	100167	Plantation General Hospital	13	1,196	1,077	90.05%	13	1,196	1,399	116.97%
District 10 Total			126	11,592	6,995	60.34%	126	11,592	7,023	60.58%

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DISTRICT 9													
Martin	100044	Martin Memorial Medical Center	5	450	282	62.67%	5	455	221	48.57%	1,825	962	52.71%
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	900	470	52.22%	10	910	508	55.82%	3,650	1,953	53.51%
Palm Beach	100002	Bethesda Memorial Hospital	12	1,080	1,150	106.48%	12	1,092	1,116	102.20%	4,380	4,331	98.88%
Palm Beach	100168	Boca Raton Regional Hospital	10	900	383	42.56%	10	910	357	39.23%	3,650	1,604	43.95%
Palm Beach	110403	Good Samaritan Medical Center	7	630	4	0.63%	7	637	13	2.04%	2,555	48	1.88%
Palm Beach	100010	St. Mary's Medical Center	25	2,250	1,759	78.18%	25	2,275	2,423	106.51%	9,125	8,041	88.12%
Palm Beach	110010	Wellington Regional Medical Center	10	900	955	106.11%	10	910	430	47.25%	3,650	2,921	80.03%
Palm Beach	110008	West Boca Medical Center	14	1,260	804	63.81%	14	1,274	720	56.51%	5,110	3,464	67.79%
District 9 Total			93	8,370	5,807	69.38%	93	8,463	5,788	68.39%	33,945	23,324	68.71%
DISTRICT 10													
Broward	100039	Broward General Medical Center	36	3,240	1,946	60.06%	36	3,276	2,313	70.60%	13,140	8,495	64.65%
Broward	110019	Coral Springs Medical Center	10	900	473	52.56%	10	910	512	56.26%	3,650	1,954	53.53%
Broward	100073	Holy Cross Hospital, Inc.	9	810	838	103.46%	9	819	742	90.60%	3,285	2,678	81.52%
Broward	23960050	Memorial Hospital Miramar	10	900	441	49.00%	10	910	624	68.57%	3,650	2,324	63.67%
Broward	111527	Memorial Hospital West	20	1,800	935	51.94%	20	1,820	1,173	64.45%	7,300	4,031	55.22%
Broward	100038	Memorial Regional Hospital	22	1,980	699	35.30%	22	2,002	252	12.59%	8,030	2,514	31.31%
Broward	100189	Northwest Medical Center	6	540	527	97.59%	6	546	523	95.79%	2,190	1,544	70.50%
Broward	100167	Plantation General Hospital	13	1,170	1,053	90.00%	13	1,183	799	67.54%	4,745	4,328	91.21%
District 10 Total			126	11,340	6,912	60.95%	126	11,466	6,938	60.51%	45,990	27,868	60.60%

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DISTRICT 11										
Miami-Dade	100008	Baptist Hospital of Miami	22	2,024	2,095	103.51%	22	2,024	2,114	104.45%
Miami-Dade	100053	Hialeah Hospital	10	920	475	51.63%	10	920	467	50.76%
Miami-Dade	100022	Jackson Memorial Hospital	60	5,520	4,010	72.64%	60	5,520	3,465	62.77%
Miami-Dade	120008	Jackson Memorial Hospital North	10	920	0	0.00%	10	920	0	0.00%
Miami-Dade	100114	Jackson North Medical Center	10	920	728	79.13%	10	920	810	88.04%
Miami-Dade	100152	Kendall Regional Medical Center (Lic. 6/17/10)								
Miami-Dade	100061	Mercy Hospital	6	552	236	42.75%	6	552	399	72.28%
Miami-Dade	110199	Miami Children's Hospital	21	1,932	1,065	55.12%	21	1,932	1,110	57.45%
Miami-Dade	100034	Mount Sinai Medical Center	8	736	516	70.11%	8	736	503	68.34%
Miami-Dade	100029	North Shore Medical Center	8	736	842	114.40%	8	736	868	117.93%
Miami-Dade	100187	Palmetto General Hospital	15	1,380	1,123	81.38%	15	1,380	1,204	87.25%
Miami-Dade	100154	South Miami Hospital	23	2,116	2,315	109.40%	23	2,116	2,445	115.55%
District 11 Total			193	17,756	13,405	75.50%	193	17,756	13,385	75.38%
STATE TOTAL			953	87,676	67,124	76.56%	944	87,145	66,847	76.71%

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DISTRICT 11													
Miami-Dade	100008	Baptist Hospital of Miami	22	1,980	2,239	113.08%	22	2,002	2,060	102.90%	8,030	8,508	105.95%
Miami-Dade	100053	Hialeah Hospital	10	900	283	31.44%	10	910	375	41.21%	3,650	1,600	43.84%
Miami-Dade	100022	Jackson Memorial Hospital	60	5,400	3,581	66.31%	60	5,460	3,438	62.97%	21,900	14,494	66.18%
Miami-Dade	120008	Jackson Memorial Hospital North (Delic 2/8/10)	0	380	0	0.00%					2,220	0	0.00%
Miami-Dade	100114	Jackson North Medical Center	10	900	739	82.11%	10	910	791	86.92%	3,650	3,068	84.05%
Miami-Dade	100152	Kendall Regional Medical Center (Lic. 6/17/10)					8	112	202	180.36%	112	202	180.36%
Miami-Dade	100061	Mercy Hospital	6	540	345	63.89%	6	546	363	66.48%	2,190	1,343	61.32%
Miami-Dade	110199	Miami Children's Hospital	21	1,890	1,663	87.99%	21	1,911	1,313	68.71%	7,665	5,151	67.20%
Miami-Dade	100034	Mount Sinai Medical Center	8	720	665	92.36%	8	728	633	86.95%	2,920	2,317	79.35%
Miami-Dade	100029	North Shore Medical Center	8	720	865	120.14%	8	728	1,007	138.32%	2,920	3,582	122.67%
Miami-Dade	100187	Palmetto General Hospital	15	1,350	1,170	86.67%	15	1,365	1,126	82.49%	5,475	4,623	84.44%
Miami-Dade	100154	South Miami Hospital	23	2,070	2,639	127.49%	23	2,093	2,943	140.61%	8,395	10,342	123.19%
District 11 Total			183	16,850	14,189	84.21%	191	16,765	14,251	85.00%	69,127	55,230	79.90%
STATE TOTAL			946	83,446	66,460	79.64%	939	84,588	66,448	78.55%	342,855	266,879	77.84%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

STATEWIDE SUMMARY														
DISTRICT	JUL - SEP 2009				Quarter Occup. (%)	OCT - DEC 2009				Quarter Occup. (%)	JAN - MAR 2010			
	Licensed Beds	Total Beddays	Rptd. Patient Days	Rptd. Patient Days		Licensed Beds	Total Beddays	Rptd. Patient Days	Rptd. Patient Days		Licensed Beds	Total Beddays	Rptd. Patient Days	Rptd. Patient Days
District 1	27	2,484	1,675	67.43%	27	2,484	1,502	60.47%	27	2,430	1,466	60.33%		
District 2	17	1,564	1,089	69.63%	17	1,564	967	61.83%	17	1,530	1,168	76.34%		
District 3	22	2,024	2,011	99.36%	22	2,024	1,794	88.64%	22	1,980	1,910	96.46%		
District 4	56	5,152	4,785	92.88%	56	5,152	4,632	89.91%	56	5,040	4,665	92.56%		
District 5	39	3,588	1,541	42.95%	39	3,588	1,818	50.67%	67	5,806	2,318	39.92%		
District 6	68	6,256	5,205	83.20%	68	6,256	5,295	84.64%	68	6,120	4,893	79.95%		
District 7	85	7,820	7,064	90.33%	85	7,820	6,210	79.41%	105	8,370	5,854	69.94%		
District 8	31	2,852	2,039	71.49%	31	2,852	1,948	68.30%	31	2,790	2,081	74.59%		
District 9	61	5,612	3,690	65.75%	61	5,612	3,905	69.58%	61	5,490	2,679	48.80%		
District 10	87	7,779	6,333	81.41%	87	8,004	6,724	84.01%	87	7,830	6,290	80.33%		
District 11	140	12,880	8,375	65.02%	140	12,880	8,174	63.46%	140	12,600	7,560	60.00%		
STATE TOTAL	633	58,011	43,807	75.51%	633	58,236	42,969	73.78%	681	59,986	40,884	68.16%		

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

STATEWIDE SUMMARY		APR - JUN 2010				12 MONTH TOTALS		
DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)	
District 1	27	2,457	1,511	61.50%	9,855	6,154	62.45%	
District 2	17	1,547	1,427	92.24%	6,205	4,651	74.96%	
District 3	22	2,002	1,889	94.36%	8,030	7,604	94.69%	
District 4	56	5,096	4,396	86.26%	20,440	18,478	90.40%	
District 5	67	6,097	1,542	25.29%	19,079	7,219	37.84%	
District 6	68	6,188	5,381	86.96%	24,820	20,774	83.70%	
District 7	105	9,555	6,257	65.48%	33,565	25,385	75.63%	
District 8	31	2,821	2,124	75.29%	11,315	8,192	72.40%	
District 9	61	5,551	3,755	67.65%	22,265	14,029	63.01%	
District 10	87	7,917	6,226	78.64%	31,530	25,573	81.11%	
District 11	140	12,740	7,318	57.44%	51,100	31,427	61.50%	
STATE TOTAL	681	61,971	41,826	67.49%	238,204	169,486	71.15%	

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

County	Facility ID	Facility Name	JUL - SEP 2009				Occup./ Quarter (%)	OCT - DEC 2009			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 1											
Escambia	100025	Sacred Heart Hospital	27	2,484	1,675	67.43%	27	2,484	1,502	60.47%	
District 1 Total			27	2,484	1,675	67.43%	27	2,484	1,502	60.47%	
DISTRICT 2											
Leon	100135	Tallahassee Memorial Hospital	17	1,564	1,089	69.63%	17	1,564	967	61.83%	
District 2 Total			17	1,564	1,089	69.63%	17	1,564	967	61.83%	
DISTRICT 3											
Alachua	100113	Shands Hospital at the University of Florida	22	2,024	2,011	99.36%	22	2,024	1,794	88.64%	
District 3 Total			22	2,024	2,011	99.36%	22	2,024	1,794	88.64%	
DISTRICT 4											
Duval	100088	Baptist Medical Center	24	2,208	2,350	106.43%	24	2,208	2,665	120.70%	
Duval	100001	Shands Jacksonville Medical Center	32	2,944	2,435	82.71%	32	2,944	1,967	66.81%	
District 4 Total			56	5,152	4,785	92.88%	56	5,152	4,632	89.91%	
DISTRICT 5											
Pinellas	100250	All Children's Hospital	34	3,128	1,430	45.72%	34	3,128	1,505	48.11%	
Pinellas	100043	Mease Hospital Countryside	5	460	111	24.13%	5	460	313	68.04%	
District 5 Total			39	3,588	1,541	42.95%	39	3,588	1,818	50.67%	
DISTRICT 6											
Hillsborough	100243	Brandon Regional Hospital	8	736	619	84.10%	8	736	467	63.45%	
Hillsborough	100075	St. Joseph's Hospital	27	2,484	2,296	92.43%	27	2,484	2,417	97.30%	
Hillsborough	100128	Tampa General Hospital	28	2,576	2,176	84.47%	28	2,576	2,212	85.87%	
Hillsborough	100173	University Community Hospital	5	460	114	24.78%	5	460	199	43.26%	
District 6 Total			68	6,256	5,205	83.20%	68	6,256	5,295	84.64%	

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

County	Facility ID	Facility Name	JAN - MAR 2010				APR - JUN 2010				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 1													
Escambia	100025	Sacred Heart Hospital	27	2,430	1,466	60.33%	27	2,457	1,511	61.50%	9,855	6,154	62.45%
District 1 Total			27	2,430	1,466	60.33%	27	2,457	1,511	61.50%	9,855	6,154	62.45%
DISTRICT 2													
Leon	100135	Tallahassee Memorial Hospital	17	1,530	1,168	76.34%	17	1,547	1,427	92.24%	6,205	4,651	74.96%
District 2 Total			17	1,530	1,168	76.34%	17	1,547	1,427	92.24%	6,205	4,651	74.96%
DISTRICT 3													
Alachua	100113	Shands Hospital at the University of Florida	22	1,980	1,910	96.46%	22	2,002	1,889	94.36%	8,030	7,604	94.69%
District 3 Total			22	1,980	1,910	96.46%	22	2,002	1,889	94.36%	8,030	7,604	94.69%
DISTRICT 4													
Duval	100088	Baptist Medical Center	24	2,160	2,550	118.06%	24	2,184	2,647	121.20%	8,760	10,212	116.58%
Duval	100001	Shands Jacksonville Medical Center	32	2,880	2,115	73.44%	32	2,912	1,749	60.06%	11,680	8,266	70.77%
District 4 Total			56	5,040	4,665	92.56%	56	5,096	4,396	86.26%	20,440	18,478	90.40%
DISTRICT 5													
Pinellas	100250	All Children's Hospital (+28 Beds -1/9/10)	62	5,356	1,546	28.86%	62	5,642	1,421	25.19%	17,254	5,902	34.21%
Pinellas	110001	Mease Hospital Countryside	5	450	772	171.56%	5	455	121	26.59%	1,825	1,317	72.16%
District 5 Total			67	5,806	2,318	39.92%	67	6,097	1,542	25.29%	19,079	7,219	37.84%
DISTRICT 6													
Hillsborough	100243	Brandon Regional Hospital	8	720	538	74.72%	8	728	552	75.82%	2,920	2,176	74.52%
Hillsborough	100075	St. Joseph's Hospital	27	2,430	2,121	87.28%	27	2,457	1,972	80.26%	9,855	8,806	89.36%
Hillsborough	100128	Tampa General Hospital	28	2,520	1,919	76.15%	28	2,548	2,703	106.08%	10,220	9,010	88.16%
Hillsborough	100173	University Community Hospital	5	450	315	70.00%	5	455	154	33.85%	1,825	782	42.85%
District 6 Total			68	6,120	4,893	79.95%	68	6,188	5,381	86.96%	24,820	20,774	83.70%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

County	Facility ID	Facility Name	JUL - SEP 2009				OCT - DEC 2009			
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)
DISTRICT 7										
Orange	120001	Arnold Palmer Medical Center	52	4,784	3,895	81.42%	52	4,784	3,406	71.20%
Orange	100007	Florida Hospital - Orlando	33	3,036	3,169	104.38%	33	3,036	2,804	92.36%
District 7 Total			85	7,820	7,064	90.33%	85	7,820	6,210	79.41%
DISTRICT 8										
Lee	120005	HealthPark Medical Center	24	2,208	1,832	82.97%	24	2,208	1,699	76.95%
Sarasota	100087	Sarasota Memorial Hospital	7	644	207	32.14%	7	644	249	38.66%
District 8 Total			31	2,852	2,039	71.49%	31	2,852	1,948	68.30%
DISTRICT 9										
Palm Beach	100002	Bethesda Memorial Hospital	6	552	489	88.59%	6	552	616	111.59%
Palm Beach	100010	St. Mary's Medical Center	20	1,840	1,949	105.92%	20	1,840	1,775	96.47%
Palm Beach	110010	Wellington Regional Medical Center	15	1,380	463	33.55%	15	1,380	434	31.45%
Palm Beach	110008	West Boca Medical Center	20	1,840	789	42.88%	20	1,840	1,080	58.70%
District 9 Total			61	5,612	3,690	65.75%	61	5,612	3,905	69.58%
DISTRICT 10										
Broward	100039	Broward General Medical Center	27	2,484	1,975	79.51%	27	2,484	2,018	81.24%
Broward	100038	Memorial Regional Hospital	42	3,639	3,062	84.14%	42	3,864	3,484	90.17%
Broward	100167	Plantation General Hospital	18	1,656	1,296	78.26%	18	1,656	1,222	73.79%
District 10 Total			87	7,779	6,333	81.41%	87	8,004	6,724	84.01%
DISTRICT 11										
Miami-Dade	100008	Baptist Hospital of Miami	14	1,288	719	55.82%	14	1,288	664	51.55%
Miami-Dade	100022	Jackson Memorial Hospital	66	6,072	4,999	82.33%	66	6,072	4,859	80.02%
Miami-Dade	110199	Miami Children's Hospital	30	2,760	1,335	48.37%	30	2,760	1,371	49.67%
Miami-Dade	100034	Mount Sinai Medical Center	5	460	446	96.96%	5	460	307	66.74%
Miami-Dade	100029	North Shore Medical Center	10	920	172	18.70%	10	920	312	33.91%
Miami-Dade	100054	South Miami Hospital	15	1,380	704	51.01%	15	1,380	661	47.90%
District 11 Total			140	12,880	8,375	65.02%	140	12,880	8,174	63.46%
STATE TOTAL			633	58,011	43,807	75.51%	633	58,236	42,969	73.78%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2013 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

County	Facility ID	Facility Name	JAN - MAR 2010				Occup./ Quarter (%)	APR - JUN 2010				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)		Licensed Beds	Total Beddays	Rptd. Patient Days	Occup./ Quarter (%)	Total Beddays	Total Patient Days	Occup. (%)
DISTRICT 7														
Orange	120001	Arnold Palmer Medical Center	52	4,680	3,060	65.38%	52	4,732	3,241	68.49%	18,980	13,602	71.66%	
Orange	100007	Florida Hospital - Orlando (+20 Beds - 2/23/10)	53	3,690	2,794	75.72%	53	4,823	3,016	62.53%	14,585	11,783	80.79%	
District 7 Total			105	8,370	5,854	69.94%	105	9,555	6,257	65.48%	33,565	25,385	75.63%	
DISTRICT 8														
Lee	120005	HealthPark Medical Center	24	2,160	1,786	82.69%	24	2,184	1,934	88.55%	8,760	7,251	82.77%	
Sarasota	100087	Sarasota Memorial Hospital	7	630	295	46.83%	7	637	190	29.83%	2,555	941	36.83%	
District 8 Total			31	2,790	2,081	74.59%	31	2,821	2,124	75.29%	11,315	8,192	72.40%	
DISTRICT 9														
Palm Beach	100002	Bethesda Memorial Hospital	6	540	524	97.04%	6	546	388	71.06%	2,190	2,017	92.10%	
Palm Beach	100010	St. Mary's Medical Center	20	1,800	1,304	72.44%	20	1,820	2,080	114.29%	7,300	7,108	97.37%	
Palm Beach	110010	Wellington Regional Medical Center	15	1,350	154	11.41%	15	1,365	509	37.29%	5,475	1,560	28.49%	
Palm Beach	110008	West Boca Medical Center	20	1,800	697	38.72%	20	1,820	778	42.75%	7,300	3,344	45.81%	
District 9 Total			61	5,490	2,679	48.80%	61	5,551	3,755	67.65%	22,265	14,029	63.01%	
DISTRICT 10														
Broward	100039	Broward General Medical Center	27	2,430	1,756	72.26%	27	2,457	1,990	80.99%	9,855	7,739	78.53%	
Broward	100038	Memorial Regional Hospital	42	3,780	3,719	98.39%	42	3,822	3,572	93.46%	15,105	13,837	91.61%	
Broward	100167	Plantation General Hospital	18	1,620	815	50.31%	18	1,638	664	40.54%	6,570	3,997	60.84%	
District 10 Total			87	7,830	6,290	80.33%	87	7,917	6,226	78.64%	31,530	25,573	81.11%	
DISTRICT 11														
Miami-Dade	100008	Baptist Hospital of Miami	14	1,260	515	40.87%	14	1,274	656	51.49%	5,110	2,554	49.98%	
Miami-Dade	100022	Jackson Memorial Hospital	66	5,940	4,577	77.05%	66	6,006	4,633	77.14%	24,090	19,068	79.15%	
Miami-Dade	110199	Miami Children's Hospital	30	2,700	1,243	46.04%	30	2,730	895	32.78%	10,950	4,844	44.24%	
Miami-Dade	100034	Mount Sinai Medical Center	5	450	365	81.11%	5	455	291	63.96%	1,825	1,409	77.21%	
Miami-Dade	100029	North Shore Medical Center	10	900	314	34.89%	10	910	286	31.43%	3,650	1,084	29.70%	
Miami-Dade	100054	South Miami Hospital	15	1,350	546	40.44%	15	1,365	557	40.81%	5,475	2,468	45.08%	
District 11 Total			140	12,600	7,560	60.00%	140	12,740	7,318	57.44%	51,100	31,427	61.50%	
STATE TOTAL			681	59,986	40,884	68.16%	681	61,971	41,826	67.49%	238,204	169,486	71.15%	

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2016 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

STATEWIDE SUMMARY		JUL - SEP 2009				OCT - DEC 2009				JAN - MAR 2010			
	DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)
	District 1	78	7,176	3,039	42.35%	78	7,176	2,840	39.58%	78	7,020	2,552	36.35%
	District 2	151	13,892	8,137	58.57%	151	13,892	8,399	60.46%	151	13,590	8,227	60.54%
	District 3	141	12,972	9,850	75.93%	151	13,832	9,998	72.28%	158	13,653	10,313	75.54%
	District 4	183	16,836	12,636	75.05%	183	16,836	12,479	74.12%	183	16,470	13,152	79.85%
	District 5	190	17,480	10,467	59.88%	190	17,480	10,163	58.14%	200	17,510	10,953	62.55%
	District 6	141	12,972	7,104	54.76%	141	12,972	7,830	60.36%	141	12,690	8,339	65.71%
	District 7	173	15,916	9,022	56.69%	173	15,916	9,002	56.56%	173	15,570	9,625	61.82%
	District 8	250	23,000	15,123	65.75%	260	23,310	15,787	67.73%	260	23,400	16,310	69.70%
	District 9	292	26,864	11,599	43.18%	292	26,864	11,607	43.21%	292	26,280	13,233	50.35%
	District 10	305	28,060	14,977	53.37%	305	28,060	15,604	55.61%	305	27,450	19,276	70.22%
	District 11	370	34,040	19,558	57.46%	370	34,040	19,964	58.65%	370	33,300	21,552	64.72%
	STATE TOTAL	2,274	209,208	121,512	58.08%	2,294	210,378	123,673	58.79%	2,311	206,933	133,532	64.53%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2016 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

STATEWIDE SUMMARY		APR - JUN 2010				12 MONTH TOTALS		
DISTRICT	Licensed Beds	Total Beddays	Rptd. Patient Days	Quarter Occup. (%)	Total Beddays	Total Patient Days	Occup. (%)	
District 1	78	7,098	2,786	39.25%	28,470	11,217	39.40%	
District 2	151	13,741	8,481	61.72%	55,115	33,244	60.32%	
District 3	158	14,378	10,581	73.59%	54,835	40,742	74.30%	
District 4	183	16,653	13,215	79.36%	66,795	51,482	77.07%	
District 5	200	18,200	10,311	56.65%	70,670	41,894	59.28%	
District 6	141	12,831	7,821	60.95%	51,465	31,094	60.42%	
District 7	173	15,743	9,165	58.22%	63,145	36,814	58.30%	
District 8	260	23,660	14,978	63.31%	93,370	62,198	66.61%	
District 9	292	26,572	11,746	44.20%	106,580	48,185	45.21%	
District 10	305	27,755	17,775	64.04%	111,325	67,632	60.75%	
District 11	370	33,670	20,505	60.90%	135,050	81,579	60.41%	
STATE TOTAL	2,311	210,301	127,364	60.56%	836,820	506,081	60.48%	

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2016 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

County	Facility ID	Facility Name	JUL - SEP 2009				Quarter Occup. (%)	OCT - DEC 2009			
			Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days		Licensed Beds	Total Beddays	Actual Patient Days	Actual Patient Days
DISTRICT 1											
Escambia	100231	West Florida Hospital	58	5,336	1,913	35.85%	58	5,336	1,674	31.37%	
Okaloosa	100223	Fort Walton Beach Medical Center	20	1,840	1,126	61.20%	20	1,840	1,166	63.37%	
District 1 Total			78	7,176	3,039	42.35%	78	7,176	2,840	39.58%	
DISTRICT 2											
Bay	23960013	HealthSouth Emerald Coast Rehab Hospital	75	6,900	4,167	60.39%	75	6,900	3,984	57.74%	
Leon	110021	HealthSouth Rehab Hospital of Tallahassee	76	6,992	3,970	56.78%	76	6,992	4,415	63.14%	
District 2 Total			151	13,892	8,137	58.57%	151	13,892	8,399	60.46%	
DISTRICT 3											
Alachua	110025	Shands Rehabilitation Hospital	40	3,680	2,517	68.40%	40	3,680	2,526	68.64%	
Citrus	100249	Seven Rivers Regional Med. Ctr. (Lic. 5/27/09)	16	1,472	492	33.42%	16	1,472	629	42.73%	
Hernando	23960042	HealthSouth Rehab Hospital of Spring Hill	70	6,440	5,746	89.22%	80	7,300	5,653	77.44%	
Lake	100214	Leesburg Regional Medical Center-North	15	1,380	1,095	79.35%	15	1,380	1,190	86.23%	
District 3 Total			141	12,972	9,850	75.93%	151	13,832	9,998	72.28%	
DISTRICT 4											
Duval	100184	Brooks Rehabilitation Hospital	143	13,156	10,739	81.63%	143	13,156	10,385	78.94%	
Volusia	100068	Florida Hospital - Oceanside	40	3,680	1,897	51.55%	40	3,680	2,094	56.90%	
District 4 Total			183	16,836	12,636	75.05%	183	16,836	12,479	74.12%	
DISTRICT 5											
Pasco	100063	Morton Plant North Bay Hospital	20	1,840	1,569	85.27%	20	1,840	1,123	61.03%	
Pinellas	100032	Bayfront Medical Center	60	5,520	1,837	33.28%	60	5,520	2,045	37.05%	
Pinellas	110045	HealthSouth Rehabilitation Hospital	70	6,440	4,662	72.39%	70	6,440	4,770	74.07%	
Pinellas	100126	Palms of Pasadena Hospital	20	1,840	1,111	60.38%	20	1,840	1,178	64.02%	
Pinellas	100015	Largo Medical Center - Indian Rocks	20	1,840	1,288	70.00%	20	1,840	1,047	56.90%	
District 5 Total			190	17,480	10,467	59.88%	190	17,480	10,163	58.14%	
DISTRICT 6											
Hillsborough	100128	Tampa General Hospital	59	5,428	3,593	66.19%	59	5,428	3,210	59.14%	
Hillsborough	100173	University Community Hospital	30	2,760	1,316	47.68%	30	2,760	1,741	63.08%	
Manatee	100213	Blake Medical Center	28	2,576	1,051	40.80%	28	2,576	1,489	57.80%	
Polk	100052	Winter Haven Hospital	24	2,208	1,144	51.81%	24	2,208	1,390	62.95%	
District 6 Total			141	12,972	7,104	54.76%	141	12,972	7,830	60.36%	

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AGENCY FOR HEALTH CARE ADMINISTRATION
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 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

County	Facility ID	Facility Name	JAN - MAR 2010				Quarter Occup. (%)	APR - JUN 2010				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days			Licensed Beds	Total Beddays	Actual Patient Days		Total Beddays	Total Pat. Day	Occup. (%)
DISTRICT 1														
Escambia	100231	West Florida Hospital	58	5,220	1,914	36.67%	58	5,278	1,767	33.48%	21,170	7,268	34.33%	
Okaloosa	100223	Fort Walton Beach Medical Center	20	1,800	638	35.44%	20	1,820	1,019	55.99%	7,300	3,949	54.10%	
District 1 Total			78	7,020	2,552	36.35%	78	7,098	2,786	39.25%	28,470	11,217	39.40%	
DISTRICT 2														
Bay	23960013	HealthSouth Emerald Coast Rehab Hospital	75	6,750	4,179	61.91%	75	6,825	4,218	61.80%	27,375	16,548	60.45%	
Leon	110021	HealthSouth Rehab Hospital of Tallahassee	76	6,840	4,048	59.18%	76	6,916	4,263	61.64%	27,740	16,696	60.19%	
District 2 Total			151	13,590	8,227	60.54%	151	13,741	8,481	61.72%	55,115	33,244	60.32%	
DISTRICT 3														
Alachua	110025	Shands Rehabilitation Hospital	40	3,600	2,306	64.06%	40	3,640	2,442	67.09%	14,600	9,791	67.06%	
Citrus	100249	Seven Rivers Regional Medical Center	16	1,440	851	59.10%	16	1,456	867	59.55%	5,840	2,839	48.61%	
Hernando	23960042	HealthSouth Rehab Hospital of Spring Hill	80	7,200	5,901	81.96%	80	7,280	6,074	83.43%	28,220	23,374	82.83%	
Lake	100214	Leesburg Regional Medical Center-North	22	1,413	1,255	88.82%	22	2,002	1,198	59.84%	6,175	4,738	76.73%	
District 3 Total			158	13,653	10,313	75.54%	158	14,378	10,581	73.59%	54,835	40,742	74.30%	
DISTRICT 4														
Duval	100184	Brooks Rehabilitation Hospital	143	12,870	10,790	83.84%	143	13,013	10,955	84.19%	52,195	42,869	82.13%	
Volusia	100068	Florida Hospital - Oceanside	40	3,600	2,362	65.61%	40	3,640	2,260	62.09%	14,600	8,613	58.99%	
District 4 Total			183	16,470	13,152	79.85%	183	16,653	13,215	79.36%	66,795	51,482	77.07%	
DISTRICT 5														
Pasco	100063	Morton Plant North Bay Hospital	20	1,800	1,444	80.22%	20	1,820	1,358	74.62%	7,300	5,494	75.26%	
Pinellas	100032	Bayfront Medical Center	60	5,400	1,867	34.57%	60	5,460	1,817	33.28%	21,900	7,566	34.55%	
Pinellas	110045	HealthSouth Rehabilitation Hospital	70	6,300	4,857	77.10%	70	6,370	4,484	70.39%	25,550	18,773	73.48%	
Pinellas	100126	Palms of Pasadena Hospital	20	1,800	1,255	69.72%	20	1,820	1,117	61.37%	7,300	4,661	63.85%	
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,210	1,530	69.23%	30	2,730	1,535	56.23%	8,620	5,400	62.65%	
District 5 Total			200	17,510	10,953	62.55%	200	18,200	10,311	56.65%	70,670	41,894	59.28%	
DISTRICT 6														
Hillsborough	100128	Tampa General Hospital	59	5,310	3,677	69.25%	59	5,369	3,692	68.77%	21,535	14,172	65.81%	
Hillsborough	100173	University Community Hospital	30	2,700	1,606	59.48%	30	2,730	1,612	59.05%	10,950	6,275	57.31%	
Manatee	100213	Blake Medical Center	28	2,520	1,752	69.52%	28	2,548	1,647	64.64%	10,220	5,939	58.11%	
Polk	100052	Winter Haven Hospital	24	2,160	1,304	60.37%	24	2,184	870	39.84%	8,760	4,708	53.74%	
District 6 Total			141	12,690	8,339	65.71%	141	12,831	7,821	60.95%	51,465	31,094	60.42%	

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 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2009 - JUNE 2010

County	Facility ID	Facility Name	JUL - SEP 2009				Quarter Occup. (%)	OCT - DEC 2009			
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)
DISTRICT 7											
Brevard	110027	HealthSouth Sea Pines Rehab Hospital	90	8,280	4,165	50.30%	90	8,280	4,183	50.52%	
Orange	100007	Florida Hospital (Orlando)	10	920	854	92.83%	10	920	828	90.00%	
Orange	100221	Lucerne Hospital (Merged 7/1/09 ORMC)	53	4,876	2,563	52.56%	53	4,876	2,510	51.48%	
Orange	100162	Winter Park Memorial Hospital	20	1,840	1,440	78.26%	20	1,840	1,481	80.49%	
District 7 Total			173	15,916	9,022	56.69%	173	15,916	9,002	56.56%	
DISTRICT 8											
Collier	100018	Naples Community Hospital	60	5,520	3,388	61.38%	60	5,520	3,798	68.80%	
Charlotte	100236	Fawcett Memorial Hospital	20	1,840	645	35.05%	20	1,840	644	35.00%	
Lee	100012	Lee Memorial Hospital	60	5,520	2,755	49.91%	60	5,520	2,767	50.13%	
Sarasota	110013	HealthSouth Rehab Hospital of Sarasota	76	6,992	6,013	86.00%	86	7,302	6,433	88.10%	
Sarasota	100087	Sarasota Memorial Hospital	34	3,128	2,322	74.23%	34	3,128	2,145	68.57%	
District 8 Total			250	23,000	15,123	65.75%	260	23,310	15,787	67.73%	
DISTRICT 9											
Indian River	110017	HealthSouth Treasure Coast Rehab Hospital	90	8,280	4,457	53.83%	90	8,280	4,523	54.63%	
Palm Beach	100002	Bethesda Memorial Hospital	28	2,576	2,275	88.32%	28	2,576	2,363	91.73%	
Palm Beach	100258	Delray Medical Center (f/k/a Pinecrest Rehab)	90	8,280	1,456	17.58%	90	8,280	1,564	18.89%	
Palm Beach	100010	St. Mary's Medical Center	50	4,600	1,195	25.98%	50	4,600	963	20.93%	
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	34	3,128	2,216	70.84%	34	3,128	2,194	70.14%	
District 9 Total			292	26,864	11,599	43.18%	292	26,864	11,607	43.21%	
DISTRICT 10											
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,592	7,129	61.50%	126	11,592	7,274	62.75%	
Broward	100073	Holy Cross Hospital, Inc.	48	4,416	2,314	52.40%	48	4,416	2,364	53.53%	
Broward	100038	Memorial Regional Hospital	42	3,864	118	3.05%	6	552	67	12.14%	
Broward	100225	Memorial Regional Hospital South	33	3,036	1,758	57.91%	69	6,348	1,728	27.22%	
Broward	100086	North Broward Medical Center	30	2,760	2,009	72.79%	30	2,760	2,513	91.05%	
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,392	1,649	68.94%	26	2,392	1,658	69.31%	
District 10 Total			305	28,060	14,977	53.37%	305	28,060	15,604	55.61%	

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County	Facility ID	Facility Name	JAN - MAR 2010				Quarter Occup. (%)	APR - JUN 2010			Quarter Occup. (%)	12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days			Licensed Beds	Total Beddays	Actual Patient Days		Total Beddays	Total Actual Pat. Day	Occup. (%)
DISTRICT 7														
Brevard	110027	HealthSouth Sea Pines Rehab Hospital	90	8,100	4,425	54.63%	90	8,190	3,864	47.18%	32,850	16,637	50.65%	
Orange	100007	Florida Hospital (Orlando)	10	900	861	95.67%	10	910	867	95.27%	3,650	3,410	93.42%	
Orange	100006	Orlando Regional Medical Center	53	4,770	2,739	57.42%	53	4,823	2,869	59.49%	19,345	10,681	55.21%	
Orange	100162	Winter Park Memorial Hospital	20	1,800	1,600	88.89%	20	1,820	1,565	85.99%	7,300	6,086	83.37%	
District 7 Total			173	15,570	9,625	61.82%	173	15,743	9,165	58.22%	63,145	36,814	58.30%	
DISTRICT 8														
Collier	100018	Naples Community Hospital	60	5,400	3,312	61.33%	60	5,460	3,021	55.33%	21,900	13,519	61.73%	
Charlotte	100236	Fawcett Memorial Hospital	20	1,800	755	41.94%	20	1,820	837	45.99%	7,300	2,881	39.47%	
Lee	100012	Lee Memorial Hospital	60	5,400	3,352	62.07%	60	5,460	2,624	48.06%	21,900	11,498	52.50%	
Sarasota	110013	HealthSouth Rehab Hospital of Sarasota	86	7,740	6,580	85.01%	86	7,826	6,580	84.08%	29,860	25,606	85.75%	
Sarasota	100087	Sarasota Memorial Hospital	34	3,060	2,311	75.52%	34	3,094	1,916	61.93%	12,410	8,694	70.06%	
District 8 Total			260	23,400	16,310	69.70%	260	23,660	14,978	63.31%	93,370	62,198	66.61%	
DISTRICT 9														
Indian River	110017	HealthSouth Treasure Coast Rehab Hospital	90	8,100	5,348	66.02%	90	8,190	4,527	55.27%	32,850	18,855	57.40%	
Palm Beach	100002	Bethesda Memorial Hospital	28	2,520	2,328	92.38%	28	2,548	2,223	87.24%	10,220	9,189	89.91%	
Palm Beach	100258	Delray Medical Center	90	8,100	2,168	26.77%	90	8,190	1,830	22.34%	32,850	7,018	21.36%	
Palm Beach	100010	St. Mary's Medical Center	50	4,500	1,041	23.13%	50	4,550	941	20.68%	18,250	4,140	22.68%	
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	34	3,060	2,348	76.73%	34	3,094	2,225	71.91%	12,410	8,983	72.39%	
District 9 Total			292	26,280	13,233	50.35%	292	26,572	11,746	44.20%	106,580	48,185	45.21%	
DISTRICT 10														
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,340	8,175	72.09%	126	11,466	7,746	67.56%	45,990	30,324	65.94%	
Broward	100073	Holy Cross Hospital, Inc.	48	4,320	2,920	67.59%	48	4,368	2,680	61.36%	17,520	10,278	58.66%	
Broward	100038	Memorial Regional Hospital	6	540	190	35.19%	6	546	139	25.46%	5,502	514	9.34%	
Broward	100225	Memorial Regional Hospital South	69	6,210	3,833	61.72%	69	6,279	3,262	51.95%	21,873	10,581	48.37%	
Broward	100086	North Broward Medical Center	30	2,700	2,359	87.37%	30	2,730	2,218	81.25%	10,950	9,099	83.10%	
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,340	1,799	76.88%	26	2,366	1,730	73.12%	9,490	6,836	72.03%	
District 10 Total			305	27,450	19,276	70.22%	305	27,755	17,775	64.04%	111,325	67,632	60.75%	

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REHABILITATION BEDS - JULY 2016 PLANNING HORIZON
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			JUL - SEP 2009				Quarter Occup. (%)	OCT - DEC 2009			
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)
County	Facility ID	Facility Name									
DISTRICT 11											
Miami-Dade	100008	Baptist Hospital of Miami	23	2,116	1,679	79.35%	23	2,116	1,536	72.59%	
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,520	3,278	59.38%	60	5,520	3,671	66.50%	
Miami-Dade	100022	Jackson Memorial Hospital	80	7,360	2,452	33.32%	80	7,360	2,252	30.60%	
Miami-Dade	100114	Jackson North Medical Center	12	1,104	363	32.88%	12	1,104	298	26.99%	
Miami-Dade	100061	Mercy Hospital	15	1,380	870	63.04%	15	1,380	774	56.09%	
Miami-Dade	100034	Mount Sinai Medical Center	60	5,520	3,238	58.66%	60	5,520	3,091	56.00%	
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	20	1,840	1,680	91.30%	20	1,840	1,412	76.74%	
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,680	2,363	64.21%	40	3,680	2,507	68.13%	
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,520	3,635	65.85%	60	5,520	4,423	80.13%	
District 11 Total			370	34,040	19,558	57.46%	370	34,040	19,964	58.65%	
STATE TOTAL			2,274	209,208	121,512	58.08%	2,294	210,378	123,673	58.79%	

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County	Facility ID	Facility Name	JAN - MAR 2010				Quarter Occup. (%)	APR - JUN 2010				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)		Licensed Beds	Total Beddays	Actual Patient Days	Quarter Occup. (%)	Total Beddays	Total Actual Pat. Day	Occup. (%)
DISTRICT 11														
Miami-Dade	100008	Baptist Hospital of Miami	23	2,070	1,636	79.03%	23	2,093	1,637	78.21%	8,395	6,488	77.28%	
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,400	4,232	78.37%	60	5,460	3,634	66.56%	21,900	14,815	67.65%	
Miami-Dade	100022	Jackson Memorial Hospital	80	7,200	2,366	32.86%	80	7,280	2,615	35.92%	29,200	9,685	33.17%	
Miami-Dade	100114	Jackson North Medical Center	12	1,080	333	30.83%	12	1,092	279	25.55%	4,380	1,273	29.06%	
Miami-Dade	100061	Mercy Hospital	15	1,350	810	60.00%	15	1,365	946	69.30%	5,475	3,400	62.10%	
Miami-Dade	100034	Mount Sinai Medical Center	60	5,400	3,346	61.96%	60	5,460	3,605	66.03%	21,900	13,280	60.64%	
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	20	1,800	1,521	84.50%	20	1,820	1,595	87.64%	7,300	6,208	85.04%	
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,600	2,942	81.72%	40	3,640	2,858	78.52%	14,600	10,670	73.08%	
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,400	4,366	80.85%	60	5,460	3,336	61.10%	21,900	15,760	71.96%	
District 11 Total			370	33,300	21,552	64.72%	370	33,670	20,505	60.90%	135,050	81,579	60.41%	
STATE TOTAL			2,311	206,933	133,532	64.53%	2,311	210,301	127,364	60.56%	836,820	506,081	60.48%	

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OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

DISTRICT	JUL - SEP 2009			Adult Occup./ Quarter (%)	OCT - DEC 2009			Adult Occup./ Quarter (%)	JAN - MAR 2010			Adult Occup./ Quarter (%)
	Adult Beds	Adult Bed Days	Adult Patient Days		Adult Beds	Adult Bed Days	Adult Patient Days		Adult Beds	Adult Bed Days	Adult Patient Days	
District 1	169	13,876	8,619	62.11%	169	15,548	7,847	50.47%	169	15,210	7,916	52.04%
District 2	129	11,868	6,446	54.31%	129	11,868	5,956	50.19%	129	11,610	6,267	53.98%
District 3	199	18,308	13,636	74.48%	209	19,038	13,342	70.08%	209	18,810	12,032	63.97%
District 4	314	28,168	17,843	63.34%	314	28,888	18,941	65.57%	314	28,260	19,574	69.26%
District 5	261	24,012	17,341	72.22%	261	24,012	18,843	78.47%	278	24,187	18,931	78.27%
District 6	228	20,976	14,514	69.19%	228	20,976	13,961	66.56%	228	20,520	13,936	67.91%
District 7	279	25,668	18,744	73.02%	279	25,668	18,966	73.89%	279	25,110	20,816	82.90%
District 8	171	15,732	7,662	48.70%	171	15,732	8,775	55.78%	192	17,175	13,508	78.65%
District 9	299	27,508	20,269	73.68%	299	27,508	20,830	75.72%	299	26,910	20,369	75.69%
District 10	534	49,128	24,068	48.99%	534	49,128	24,411	49.69%	534	48,060	23,304	48.49%
District 11	715	64,960	40,680	62.62%	715	65,780	39,861	60.60%	715	64,350	38,105	59.22%
STATE TOTAL	3,298	300,204	189,822	63.23%	3,308	304,146	191,733	63.04%	3,346	300,202	194,758	64.88%

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ADULT INPATIENT PSYCHIATRIC BEDS
OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

DISTRICT	APR - JUN 2010			Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	169	15,379	9,244	60.11%	60,013	33,626	56.03%
District 2	129	11,739	7,285	62.06%	47,085	25,954	55.12%
District 3	209	19,019	12,510	65.78%	75,175	51,520	68.53%
District 4	301	27,820	20,280	72.90%	113,136	76,638	67.74%
District 5	278	25,298	19,719	77.95%	97,509	74,834	76.75%
District 6	228	20,748	15,250	73.50%	83,220	57,661	69.29%
District 7	293	25,907	20,307	78.38%	102,353	78,833	77.02%
District 8	192	17,472	12,100	69.25%	66,111	42,045	63.60%
District 9	299	27,209	21,151	77.74%	109,135	82,619	75.70%
District 10	534	48,594	25,223	51.91%	194,910	97,006	49.77%
District 11	715	65,065	37,981	58.37%	260,155	156,627	60.21%
STATE TOTAL	3,347	304,250	201,050	66.08%	1,208,802	777,363	64.31%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR JULY 2016 PLANNING HORIZON
 CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

DISTRICT	JUL - SEP 2009				CA/IRTF Occup./ (%)	OCT - DEC 2009				CA/IRTF Occup./ (%)	JAN - MAR 2010				CA/IRTF Occup./ (%)
	Beds	CA/IRTF Days	CA/IRTF Days			Beds	CA/IRTF Days	CA/IRTF Days			Beds	CA/IRTF Days	CA/IRTF Days		
District 1	50	4,600	2,393	52.02%	50	4,600	2,673	58.11%	50	4,500	2,926	65.02%			
District 2	45	4,140	451	10.89%	45	4,140	622	15.02%	45	4,050	926	22.86%			
District 3	15	1,380	371	26.88%	15	1,380	710	51.45%	15	1,350	552	40.89%			
District 4	71	6,532	2,042	31.26%	71	6,532	2,234	34.20%	71	6,390	2,355	36.85%			
District 5	14	1,288	712	55.28%	14	1,288	763	59.24%	14	1,260	661	52.46%			
District 6	68	6,256	5,508	88.04%	68	6,256	5,297	84.67%	68	6,120	5,057	82.63%			
District 7	339	31,188	21,552	69.10%	339	31,188	21,061	67.53%	339	30,510	21,598	70.79%			
District 8	37	3,404	70	2.06%	37	3,404	209	6.14%	37	3,330	157	4.71%			
District 9	119	10,948	7,792	71.17%	119	10,948	8,404	76.76%	119	10,710	9,361	87.40%			
District 10	49	4,508	2,806	62.24%	49	4,508	3,225	71.54%	49	4,410	3,627	82.24%			
District 11	82	7,544	4,863	64.46%	82	7,544	5,426	71.92%	82	7,380	5,621	76.17%			
STATE TOTAL	889	81,788	48,560	59.37%	889	81,788	50,624	61.90%	889	80,010	52,841	66.04%			

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR JULY 2016 PLANNING HORIZON
CHILD AND ADOLESCENT INPATIENT PSYCHIATRIC BEDS
OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

DISTRICT	APR - JUN 2010			CA/IRTF Occup./ Quarter (%)	12 MONTH TOTALS		
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days		CA/IRTF Bed Days	CA/IRTF Patient Days	12 Mo. Occup. (%)
District 1	50	4,550	3,133	68.86%	18,250	11,125	60.96%
District 2	45	4,095	751	18.34%	16,425	2,750	16.74%
District 3	15	1,365	430	31.50%	5,475	2,063	37.68%
District 4	71	6,461	2,558	39.59%	25,915	9,189	35.46%
District 5	14	1,274	744	58.40%	5,110	2,880	56.36%
District 6	68	6,188	4,967	80.27%	24,820	20,829	83.92%
District 7	325	30,331	21,781	71.81%	123,217	85,992	69.79%
District 8	37	3,367	269	7.99%	13,505	705	5.22%
District 9	39	9,629	9,628	99.99%	42,235	35,185	83.31%
District 10	49	4,459	3,223	72.28%	17,885	12,881	72.02%
District 11	82	7,462	5,263	70.53%	29,930	21,173	70.74%
STATE TOTAL	795	79,181	52,747	66.62%	322,767	204,772	63.44%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2009								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		6,608	4,354	4,216	3,785	2,392	569					65.89%	89.78%	23.79%
1	100231	West Florida Hospital	57	57			5,244	2,383	5,244	2,383							45.44%	45.44%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	2,451	4,416	2,451							55.50%	55.50%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,824			2,208	1,824					82.61%		82.61%
DISTRICT 1 TOTAL			219	169	50		18,476	11,012	13,876	8,619	4,600	2,393					59.60%	62.11%	52.02%
DISTRICT 2																			
2	110044	Eastside Psychiatric Hospital	24	24			2,208	1,765	2,208	1,765							79.94%	79.94%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,280	2,656	5,520	2,519	2,392	137	368	0			32.08%	45.63%	4.96%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,476	4,140	2,162	1,380	314					44.86%	52.22%	22.75%
DISTRICT 2 TOTAL			174	129	41	4	16,008	6,897	11,868	6,446	3,772	451	368	0			43.08%	54.31%	10.89%
DISTRICT 3																			
3	120011	Shands at Vista	57	42	15		5,244	3,000	3,864	2,629	1,380	371					57.21%	68.04%	26.88%
3	100113	Shands Hospital at the University of Florida	10	10			920	543	920	543							59.02%	59.02%	
3	110054	Springbrook Hospital	61	61			5,612	5,297	5,612	5,297							94.39%	94.39%	
3	104018	Lifestream Behavioral Center	39	39			3,588	2,435	3,588	2,435							67.87%	67.87%	
3	23960047	The Centers, Inc.	15	15			1,380	1,209	1,380	1,209							87.61%	87.61%	
3	23960073	The Vines	32	32			2,944	1,523	2,944	1,523							51.73%	51.73%	
DISTRICT 3 TOTAL			214	199	15		19,688	14,007	18,308	13,636	1,380	371					71.14%	74.48%	26.88%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,208	1,666	2,208	1,666							75.45%	75.45%	
4	100088	Baptist Medical Center	50	39	11		4,600	3,164	3,588	2,866	1,012	298					68.78%	79.88%	29.45%
4	100001	Shands Jacksonville Medical Center (Univ)	43	43			3,956	2,520	3,956	2,520							63.70%	63.70%	
4	104016	River Point Behavioral Health	66	36	30		6,072	5,215	3,312	4,263	2,760	952					85.89%	128.71%	34.49%
4	23960061	Wekiva Springs	40	40			2,960	1,866	2,960	1,866							63.04%	63.04%	
4	100219	Flagler Hospital	21	21			1,932	980	1,932	980							50.72%	50.72%	
4	100045	Florida Hospital DeLand	6	6			552	417	552	417							75.54%	75.54%	
4	100068	Florida Hospital Oceanside	13	13			1,196	0	1,196	0							0.00%	0.00%	
4	100017	Halifax Health Medical Center	92	92			8,464	3,265	8,464	3,265							38.58%	38.58%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	792			2,760	792					28.70%		28.70%
DISTRICT 4 TOTAL			385	314	71		34,700	19,885	28,168	17,843	6,532	2,042					57.31%	63.34%	31.26%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2009								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 1																	
1	100093	Baptist Hospital	90	64	26		8,280	4,926	5,888	3,766	2,392	1,160			59.49%	63.96%	48.49%
1	100231	West Florida Hospital	57	57			5,244	1,757	5,244	1,757					33.50%	33.50%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	2,324	4,416	2,324					52.63%		
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,513			2,208	1,513			68.52%		68.52%
DISTRICT 1 TOTAL			219	169	50		20,148	10,520	15,548	7,847	4,600	2,673			52.21%	50.47%	58.11%
DISTRICT 2																	
2	110044	Eastside Psychiatric Hospital	24	24			2,208	1,295	2,208	1,295					58.65%	58.65%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,280	2,852	5,520	2,586	2,392	266	368	0	34.44%	46.85%	9.64%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,431	4,140	2,075	1,380	356			44.04%	50.12%	25.80%
DISTRICT 2 TOTAL			174	129	41	4	16,008	6,578	11,868	5,956	3,772	622	368	0	41.09%	50.19%	15.02%
DISTRICT 3																	
3	12001	Shands at Vista	57	42	15		5,244	3,192	3,864	2,482	1,380	710			60.87%	64.23%	51.45%
3	100113	Shands Hospital at the University of Florida	10	10			920	673	920	673					73.15%	73.15%	
3	110054	Springbrook Hospital	61	61			5,612	5,142	5,612	5,142					91.63%	91.63%	
3	104018	Lifestream Behavioral Center	39	39			3,588	2,255	3,588	2,255					62.85%	62.85%	
3	23960047	The Centers, Inc.	15	15			1,380	1,105	1,380	1,105					80.07%	80.07%	
3	23960073	The Vines	42	42			3,674	1,685	3,674	1,685					45.86%	45.86%	
DISTRICT 3 TOTAL			224	209	15		20,418	14,052	19,038	13,342	1,380	710			68.82%	70.08%	51.45%
DISTRICT 4																	
4	100226	Orange Park Medical Center	24	24			2,208	1,498	2,208	1,498					67.84%	67.84%	
4	100088	Baptist Medical Center	50	39	11		4,600	3,083	3,588	2,707	1,012	376			67.02%	75.45%	37.15%
4	100001	Shands Jacksonville Medical Center (Univ)	43	43			3,956	2,667	3,956	2,667					67.42%	67.42%	
4	104016	River Point Behavioral Health	66	36	30		6,072	6,070	3,312	5,071	2,760	999			99.97%	153.11%	36.20%
4	23960061	Wekiva Springs	40	40			3,680	2,131	3,680	2,131					57.91%	57.91%	
4	100219	Flagler Hospital	21	21			1,932	884	1,932	884					45.76%	45.76%	
4	100045	Florida Hospital DeLand	6	6			552	426	552	426					77.17%	77.17%	
4	100068	Florida Hospital Oceanside	13	13			1,196	0	1,196	0							
4	100017	Halifax Health Medical Center	92	92			8,464	3,557	8,464	3,557					42.03%	42.03%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	859			2,760	859			31.12%		31.12%
DISTRICT 4 TOTAL			385	314	71		35,420	21,175	28,888	18,941	6,532	2,234			59.78%	65.57%	34.20%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2010								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,100	5,184	5,760	3,785	2,340	1,399					64.00%	65.71%	59.79%
1	100231	West Florida Hospital	57	57			5,130	1,914	5,130	1,914							37.31%	37.31%	
1	100223	Fort Walton Beach Medical Center	48	48			4,320	2,217	4,320	2,217							51.32%	51.32%	
1	111520	Gulf Coast Treatment Center	24		24		2,160	1,527			2,160	1,527					70.69%		70.69%
DISTRICT 1 TOTAL			219	169	50		19,710	10,842	15,210	7,916	4,500	2,926					55.01%	52.04%	65.02%
DISTRICT 2																			
2	110044	Eastside Psychiatric Hospital	24	24			2,160	1,279	2,160	1,279							59.21%	59.21%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,100	3,461	5,400	2,988	2,340	473	360	0			42.73%	55.33%	17.52%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,400	2,453	4,050	2,000	1,350	453					45.43%	49.38%	33.56%
DISTRICT 2 TOTAL			174	129	41	4	15,660	7,193	11,610	6,267	3,690	926	360	0			45.93%	53.98%	22.86%
DISTRICT 3																			
3	120011	Shands at Vista	57	42	15		5,130	3,452	3,780	2,900	1,350	552					67.29%	76.72%	40.89%
3	100113	Shands Hospital at the University of Florida	10	10			900	668	900	668							74.22%	74.22%	
3	110054	Springbrook Hospital	61	61			5,490	3,148	5,490	3,148							57.34%	57.34%	
3	104018	Lifestream Behavioral Center	39	39			3,510	2,260	3,510	2,260							64.39%	64.39%	
3	23960047	The Centers, Inc.	15	15			1,350	1,127	1,350	1,127							83.48%	83.48%	
3	23960073	The Vines	42	42			3,780	1,929	3,780	1,929							51.03%	51.03%	
DISTRICT 3 TOTAL			224	209	15		20,160	12,584	18,810	12,032	1,350	552					62.42%	63.97%	40.89%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,160	1,544	2,160	1,544							71.48%	71.48%	
4	100088	Baptist Medical Center	50	39	11		4,500	3,137	3,510	2,658	990	479					69.71%	75.73%	48.38%
4	100001	Shands Jacksonville Medical Center	43	43			3,870	2,569	3,870	2,569							66.38%	66.38%	
4	104016	River Point Behavioral Health	66	36	30		5,940	6,222	3,240	5,134	2,700	1,088					104.75%	158.46%	40.30%
4	23960061	Wekiva Springs	40	40			3,600	2,599	3,600	2,599							72.19%	72.19%	
4	100219	Flagler Hospital	21	21			1,890	996	1,890	996							52.70%	52.70%	
4	100045	Florida Hospital DeLand	6	6			540	444	540	444							82.22%	82.22%	
4	100068	Florida Hospital Oceanside	13	13			1,170	0	1,170	0							0.00%	0.00%	
4	100017	Halifax Health Medical Center	92	92			8,280	3,630	8,280	3,630							43.84%	43.84%	
4	110016	Halifax Psychiatric Center-North	30		30		2,700	788			2,700	788					29.19%		29.19%
DISTRICT 4 TOTAL			385	314	71		34,650	21,929	28,260	19,574	6,390	2,355					63.29%	69.26%	36.85%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2010								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol//IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,190	5,875	5,824	4,314	2,366	1,561					71.73%	74.07%	65.98%
1	100231	West Florida Hospital	57	57			5,187	2,234	5,187	2,234							43.07%	43.07%	
1	100223	Fort Walton Beach Medical Center	48	48			4,368	2,696	4,368	2,696							61.72%	61.72%	
1	111520	Gulf Coast Treatment Center	24		24		2,184	1,572			2,184	1,572					71.98%		71.98%
DISTRICT 1 TOTAL			219	169	50		19,929	12,377	15,379	9,244	4,550	3,133					62.11%	60.11%	68.86%
DISTRICT 2																			
2	110044	Eastside Psychiatric Hospital	24	24			2,184	1,604	2,184	1,604							73.44%	73.44%	
2	110034	Emerald Coast Behavioral Hospital	90	60	26	4	8,190	3,996	5,460	3,587	2,366	409	364	0			48.79%	65.70%	14.98%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	2,436	4,095	2,094	1,365	342					44.62%	51.14%	25.05%
DISTRICT 2 TOTAL			174	129	41	4	15,834	8,036	11,739	7,285	3,731	751	364	0			50.75%	62.06%	18.34%
DISTRICT 3																			
3	120011	Shands at Vista	57	42	15		5,187	3,354	3,822	2,924	1,365	430					64.66%	76.50%	31.50%
3	100113	Shands Hospital at the University of Florida	10	10			910	533	910	533							58.57%	58.57%	
3	110054	Springbrook Hospital	61	61			5,551	3,435	5,551	3,435							61.88%	61.88%	
3	104018	Lifestream Behavioral Center	39	39			3,549	2,651	3,549	2,651							74.70%	74.70%	
3	23960047	The Centers, Inc.	15	15			1,365	1,131	1,365	1,131							82.86%	82.86%	
3	23960073	The Vines	42	42			3,822	1,836	3,822	1,836							48.04%	48.04%	
DISTRICT 3 TOTAL			224	209	15		20,384	12,940	19,019	12,510	1,365	430					63.48%	65.78%	31.50%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,184	1,776	2,184	1,776							81.32%	81.32%	
4	100088	Baptist Medical Center	50	39	11		4,550	3,266	3,549	2,747	1,001	519					71.78%	77.40%	51.85%
4	100001	Shands Jacksonville Medical Center	43	43			3,913	2,740	3,913	2,740							70.02%	70.02%	
4	104016	River Point Behavioral Health	66	36	30		6,006	6,290	3,276	5,128	2,730	1,162					104.73%	156.53%	42.56%
4	23960061	Wekiva Springs	40	40			3,640	2,338	3,640	2,338							64.23%	64.23%	
4	100219	Flagler Hospital	21	21			1,911	1,140	1,911	1,140							59.65%	59.65%	
4	100045	Florida Hospital DeLand	6	6			546	477	546	477							87.36%	87.36%	
4	100068	Florida Hospital Oceanside (Delic. 5/3/10)					429	0	429	0							0.00%	0.00%	
4	100017	Halifax Health Medical Center	92	92			8,372	3,934	8,372	3,934							46.99%	46.99%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	877			2,730	877					32.12%		32.12%
DISTRICT 4 TOTAL			372	301	71		34,281	22,838	27,820	20,280	6,461	2,558					66.62%	72.90%	39.59%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2009 - June 2010					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
DISTRICT 1								
1	100093	Baptist Hospital	31,178	20,339	65.24%	21,688	15,650	72.16%
1	100231	West Florida Hospital	20,805	8,288	39.84%	20,805	8,288	39.84%
1	100223	Fort Walton Beach Medical Center	17,520	9,688	55.30%	17,520	9,688	55.30%
1	111520	Gulf Coast Treatment Center	8,760	6,436	73.47%			
DISTRICT 1 TOTAL			78,263	44,751	57.18%	60,013	33,626	56.03%
DISTRICT 2								
2	110044	Eastside Psychiatric Hospital	8,760	5,943	67.84%	8,760	5,943	67.84%
2	110034	Emerald Coast Behavioral Hospital	32,850	12,965	39.47%	21,900	11,680	53.33%
2	100135	Tallahassee Memorial Hospital	21,900	9,796	44.73%	16,425	8,331	50.72%
DISTRICT 2 TOTAL			63,510	28,704	45.20%	47,085	25,954	55.12%
DISTRICT 3								
3	120011	Shands at Vista	20,805	12,998	62.48%	15,330	10,935	71.33%
3	100113	Shands Hospital at the University of Florida	3,650	2,417	66.22%	3,650	2,417	66.22%
3	110054	Springbrook Hospital	22,265	17,022	76.45%	22,265	17,022	76.45%
3	104018	Lifestream Behavioral Center	14,235	9,601	67.45%	14,235	9,601	67.45%
3	23960047	The Centers, Inc.	5,475	4,572	83.51%	5,475	4,572	83.51%
3	23960073	The Vines	14,220	6,973	49.04%	14,220	6,973	49.04%
DISTRICT 3 TOTAL			80,650	53,583	66.44%	75,175	51,520	68.53%
DISTRICT 4								
4	100226	Orange Park Medical Center	8,760	6,484	74.02%	8,760	6,484	74.02%
4	100088	Baptist Medical Center	18,250	12,650	69.32%	14,235	10,978	77.12%
4	100001	Shands Jacksonville Medical Ctr (Univ)	15,695	10,496	66.87%	15,695	10,496	66.87%
4	104016	River Point Behavioral Health	24,090	23,797	98.78%	13,140	19,596	149.13%
4	23960061	Wekiva Springs	13,880	8,934	64.37%	13,880	8,934	64.37%
4	100219	Flagler Hospital	7,665	4,000	52.19%	7,665	4,000	52.19%
4	100045	Florida Hospital DeLand	2,190	1,764	80.55%	2,190	1,764	80.55%
4	100068	Florida Hospital Oceanside (Delicensed 5/3/10)	3,991	0	0.00%	3,991	0	0.00%
4	100017	Halifax Health Medical Center	33,580	14,386	42.84%	33,580	14,386	42.84%
4	110016	Halifax Psychiatric Center-North	10,950	3,316	30.28%			
DISTRICT 4 TOTAL			139,051	85,827	61.72%	113,136	76,638	67.74%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2009 - June 2010								
Dis- trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 1											
1	100093	Baptist Hospital	9,490	4,689	49.41%				9,490	4,689	49.41%
1	100231	West Florida Hospital									
1	100223	Fort Walton Beach Medical Center									
1	111520	Gulf Coast Treatment Center	8,760	6,436	73.47%				8,760	6,436	73.47%
DISTRICT 1 TOTAL			18,250	11,125	60.96%				18,250	11,125	60.96%
DISTRICT 2											
2	110044	Eastside Psychiatric Hospital									
2	110034	Emerald Coast Behavioral Hospital	9,490	1,285	13.54%	1,460	0	0.00%	10,950	1,285	11.74%
2	100135	Tallahassee Memorial Hospital	5,475	1,465	26.76%				5,475	1,465	26.76%
DISTRICT 2 TOTAL			14,965	2,750	18.38%	1,460	0	0.00%	16,425	2,750	16.74%
DISTRICT 3											
3	120011	Shands at Vista	5,475	2,063	37.68%				5,475	2,063	37.68%
3	100113	Shands Hospital at the University of Florida									
3	110054	Springbrook Hospital									
3	104018	Lifestream Behavioral Center									
3	23960047	The Centers, Inc.									
3	23960073	The Vines									
DISTRICT 3 TOTAL			5,475	2,063	37.68%				5,475	2,063	37.68%
DISTRICT 4											
4	100226	Orange Park Medical Center									
4	100088	Baptist Medical Center	4,015	1,672	41.64%				4,015	1,672	41.64%
4	100001	Shands Medical Ctr Jacksonville (Univ)									
4	104016	River Point Behavioral Health	10,950	4,201	38.37%				10,950	4,201	38.37%
4	23960061	Wekiva Springs									
4	100219	Flagler Hospital									
4	100045	Florida Hospital DeLand									
4	100068	Florida Hospital Oceanside									
4	100017	Halifax Health Medical Center									
4	110016	Halifax Psychiatric Center-North	10,950	3,316	30.28%				10,950	3,316	30.28%
DISTRICT 4 TOTAL			25,915	9,189	35.46%				25,915	9,189	35.46%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2009								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100191	Community Hospital	46	46			4,232	3,539	4,232	3,539							83.62%	83.62%	
5	100046	Florida Hospital Zephyrhills	15	15			1,380	822	1,380	822							59.57%	59.57%	
5	100127	Morton Plant Hospital	68	54	14		6,256	3,838	4,968	3,126	1,288	712					61.35%	62.92%	55.28%
5	100067	St. Anthony's Hospital	50	50			4,600	3,783	4,600	3,783							82.24%	82.24%	
5	100015	Largo Medical Center - Indian Rocks	18	18			1,656	1,501	1,656	1,501							90.64%	90.64%	
5	104017	Windmoor Healthcare of Clearwater	78	78			7,176	4,570	7,176	4,570							63.68%	63.68%	
DISTRICT 5 TOTAL			275	261	14		25,300	18,053	24,012	17,341	1,288	712					71.36%	72.22%	55.28%
DISTRICT 6																			
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,042	1,564	1,042							66.62%	66.62%	
6	100206	Memorial Hospital of Tampa	32	32			2,944	2,271	2,944	2,271							77.14%	77.14%	
6	100075	St. Joseph's Hospital	42	42			3,864	3,722	3,864	3,722							96.33%	96.33%	
6	100128	Tampa General Hospital	22	22			2,024	1,134	2,024	1,134							56.03%	56.03%	
6	110028	Manatee Glens Hospital	17	17			1,564	1,290	1,564	1,290							82.48%	82.48%	
6	100035	Manatee Memorial Hospital	24	24			2,208	1,176	2,208	1,176							53.26%	53.26%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,520	5,255					5,520	5,255			95.20%		95.20%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	2,324	4,232	2,071	736	253					46.78%	48.94%	34.38%
6	100052	Winter Haven Hospital	28	28			2,576	1,808	2,576	1,808							70.19%	70.19%	
DISTRICT 6 TOTAL			296	228	8	60	27,232	20,022	20,976	14,514	736	253	5,520	5,255			73.52%	69.19%	88.04%
DISTRICT 7																			
7	104024	Circles of Care	52	52			4,784	3,952	4,784	3,952							82.61%	82.61%	
7	110036	Devereux Florida	100			100	9,200	8,735					9,200	8,735			94.95%		94.95%
7	100092	Wuesthoff Medical Center-Rockledge	17	17			1,564	1,215	1,564	1,215							77.69%	77.69%	
7	23960083	Central Florida Behavioral Hospital	120	49	31	40	11,040	3,215	4,508	2,390	2,852	692	3,680	133			29.12%	53.02%	12.63%
7	100007	Florida Hospital (Orlando)	59	59			5,428	3,011	5,428	3,011							55.47%	55.47%	
7	110051	La Amistad (IRTF)	40			40	3,680	3,166					3,680	3,166			86.03%		86.03%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,152	4,027	5,152	4,027							78.16%	78.16%	
7	100263	South Seminole Hospital	70	46	24		6,440	4,767	4,232	4,149	2,208	618					74.02%	98.04%	27.99%
7	110047	University Behavioral Center	104			104	9,568	8,208			9,568	8,208					85.79%		85.79%
DISTRICT 7 TOTAL			618	279	159	180	56,856	40,296	25,668	18,744	14,628	9,518	16,560	12,034			70.87%	73.02%	69.10%
DISTRICT 8																			
8	100047	Charlotte Regional Medical Center	42	42			3,864	2,444	3,864	2,444							63.25%	63.25%	
8	100018	Naples Community Hospital	23	23			2,116	796	2,116	796							37.62%	37.62%	
8	110043	The Willough at Naples	42	42			3,864	1,526	3,864	1,526							39.49%	39.49%	
8	100012	Lee Memorial Hospital (Licensed 2/3/09)	15	15			1,380	608	1,380	608							44.06%	44.06%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,358	4,508	2,288	3,404	70					29.80%	50.75%	2.06%
DISTRICT 8 TOTAL			208	171	37		19,136	7,732	15,732	7,662	3,404	70					40.41%	48.70%	2.06%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				OCTOBER - DECEMBER 2009								Occupancy/Quarter		
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 5																	
5	100191	Community Hospital	46	46			4,232	3,871	4,232	3,871					91.47%	91.47%	
5	100046	Florida Hospital Zephyrhills	15	15			1,380	905	1,380	905					65.58%	65.58%	
5	100127	Morton Plant Hospital	68	54	14		6,256	4,375	4,968	3,612	1,288	763			69.93%	72.71%	59.24%
5	100067	St. Anthony's Hospital	50	50			4,600	3,513	4,600	3,513					76.37%	76.37%	
5	100015	Largo Medical Center - Indian Rocks	18	18			1,656	1,500	1,656	1,500					90.58%	90.58%	
5	104017	Windmoor Healthcare of Clearwater	78	78			7,176	5,442	7,176	5,442					75.84%	75.84%	
DISTRICT 5 TOTAL			275	261	14		25,300	19,606	24,012	18,843	1,288	763			77.49%	78.47%	59.24%
DISTRICT 6																	
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,020	1,564	1,020					65.22%	65.22%	
6	100206	Memorial Hospital of Tampa	32	32			2,944	1,897	2,944	1,897					64.44%	64.44%	
6	100075	St. Joseph's Hospital	42	42			3,864	3,462	3,864	3,462					89.60%	89.60%	
6	100128	Tampa General Hospital	22	22			2,024	1,285	2,024	1,285					63.49%	63.49%	
6	110028	Manatee Glens Hospital	17	17			1,564	1,436	1,564	1,436					91.82%	91.82%	
6	100035	Manatee Memorial Hospital	24	24			2,208	992	2,208	992					44.93%	44.93%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,520	5,067				5,520	5,067		91.79%		91.79%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	2,434	4,232	2,204	736	230			48.99%	52.08%	31.25%
6	100052	Winter Haven Hospital	28	28			2,576	1,665	2,576	1,665					64.64%	64.64%	
DISTRICT 6 TOTAL			296	228	8	60	27,232	19,258	20,976	13,961	736	230	5,520	5,067	70.72%	66.56%	84.67%
DISTRICT 7																	
7	104024	Circles of Care	52	52			4,784	4,192	4,784	4,192					87.63%	87.63%	
7	110036	Devereux Florida	100			100	9,200	8,398				9,200	8,398		91.28%		91.28%
7	100092	Wuesthoff Medical Center-Rockledge	17	17			1,564	1,202	1,564	1,202					76.85%	76.85%	
7	23960083	Central Florida Behavioral Hospital	120	49	31	40	11,040	3,247	4,508	2,313	2,852	844	3,680	90	29.41%	51.31%	14.30%
7	100007	Florida Hospital (Orlando)	59	59			5,428	2,966	5,428	2,966					54.64%	54.64%	
7	110051	La Amistad (IRTF)	40			40	3,680	3,069				3,680	3,069		83.40%		83.40%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,152	3,914	5,152	3,914					75.97%	75.97%	
7	100263	South Seminole Hospital	70	46	24		6,440	4,966	4,232	4,379	2,208	587			77.11%	103.47%	26.59%
7	110047	University Behavioral Center	104			104	9,568	8,073			9,568	8,073			84.38%		84.38%
DISTRICT 7 TOTAL			618	279	159	180	56,856	40,027	25,668	18,966	14,628	9,504	16,560	11,557	70.40%	73.89%	67.53%
DISTRICT 8																	
8	100047	Charlotte Regional Medical Center	42	42			3,864	2,649	3,864	2,649					68.56%	68.56%	
8	100018	Naples Community Hospital	23	23			2,116	909	2,116	909					42.96%	42.96%	
8	110043	The Willough at Naples	42	42			3,864	1,974	3,864	1,974					51.09%	51.09%	
8	100012	Lee Memorial Hospital (Licensed 2/3/09)	15	15			1,380	1,087	1,380	1,087					78.77%	78.77%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,365	4,508	2,156	3,404	209			29.89%	47.83%	6.14%
DISTRICT 8 TOTAL			208	171	37		19,136	8,984	15,732	8,775	3,404	209			46.95%	55.78%	6.14%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				JANUARY - MARCH 2010								Occupancy/Quarter		
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 5																	
5	100191	Community Hospital	46	46			4,140	3,689	4,140	3,689					89.11%	89.11%	
5	100046	Florida Hospital Zephyrhills	15	15			1,350	1,004	1,350	1,004					74.37%	74.37%	
5	100127	Morton Plant Hospital	68	54	14		6,120	4,114	4,860	3,453	1,260	661			67.22%	71.05%	52.46%
5	100067	St. Anthony's Hospital	50	50			4,500	3,389	4,500	3,389					75.31%	75.31%	
5	100015	Largo Medical Center - Indian Rocks	35	35			2,317	1,901	2,317	1,901					82.05%	82.05%	
5	104017	Windmoor Healthcare of Clearwater	78	78			7,020	5,495	7,020	5,495					78.28%	78.28%	
DISTRICT 5 TOTAL			292	278	14		25,447	19,592	24,187	18,931	1,260	661			76.99%	78.27%	52.46%
DISTRICT 6																	
6	100109	Florida Hospital Lake Placid	17	17			1,530	1,204	1,530	1,204					78.69%	78.69%	
6	100206	Memorial Hospital of Tampa	32	32			2,880	2,252	2,880	2,252					78.19%	78.19%	
6	100075	St. Joseph's Hospital	42	42			3,780	3,266	3,780	3,266					86.40%	86.40%	
6	100128	Tampa General Hospital	22	22			1,980	1,157	1,980	1,157					58.43%	58.43%	
6	110028	Manatee Glens Hospital	17	17			1,530	1,305	1,530	1,305					85.29%	85.29%	
6	100035	Manatee Memorial Hospital	24	24			2,160	909	2,160	909					42.08%	42.08%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,400	4,798				5,400	4,798		88.85%		88.85%
6	100157	Lakeland Regional Medical Center	54	46	8		4,860	2,429	4,140	2,170	720	259			49.98%	52.42%	35.97%
6	100052	Winter Haven Hospital	28	28			2,520	1,673	2,520	1,673					66.39%	66.39%	
DISTRICT 6 TOTAL			296	228	8	60	26,640	18,993	20,520	13,936	720	259	5,400	4,798	71.30%	67.91%	82.63%
DISTRICT 7																	
7	104024	Circles of Care	52	52			4,680	4,298	4,680	4,298					91.84%	91.84%	
7	110036	Devereux Florida	100			100	9,000	7,439				9,000	7,439		82.66%		82.66%
7	100092	Wuesthoff Medical Center-Rockledge	17	17			1,530	1,134	1,530	1,134					74.12%	74.12%	
7	23960083	Central Florida Behavioral Hospital	120	49	31	40	10,800	3,634	4,410	2,715	2,790	840	3,600	79	33.65%	61.56%	14.38%
7	100007	Florida Hospital (Orlando)	59	59			5,310	5,432	5,310	5,432					102.30%	102.30%	
7	110051	La Amistad (IRTF)	40			40	3,600	3,429				3,600	3,429		95.25%		95.25%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,040	4,112	5,040	4,112					81.59%	81.59%	
7	100263	South Seminole Hospital	70	46	24		6,300	4,690	4,140	3,125	2,160	1,565			74.44%	75.48%	72.45%
7	110047	University Behavioral Center	104			104	9,360	8,246			9,360	8,246			88.10%		88.10%
DISTRICT 7 TOTAL			618	279	159	180	55,620	42,414	25,110	20,816	14,310	10,651	16,200	10,947	76.26%	82.90%	70.79%
DISTRICT 8																	
8	100047	Charlotte Regional Medical Center	42	42			3,780	3,408	3,780	3,408					90.16%	90.16%	
8	100018	Naples Community Hospital	23	23			2,070	831	2,070	831					40.14%	40.14%	
8	110043	The Willough at Naples	63	63			5,565	5,574	5,565	5,574					100.16%	100.16%	
8	100012	Lee Memorial Hospital (Licensed 2/3/09)	15	15			1,350	1,153	1,350	1,153					85.41%	85.41%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,740	2,699	4,410	2,542	3,330	157			34.87%	57.64%	4.71%
DISTRICT 8 TOTAL			229	192	37		20,505	13,665	17,175	13,508	3,330	157			66.64%	78.65%	4.71%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				APRIL - JUNE 2010								Occupancy/Quarter		
Dis- trict	Fac ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 5																	
5	100191	Community Hospital	46	46			4,186	3,390	4,186	3,390					80.98%	80.98%	
5	100046	Florida Hospital Zephyrhills	15	15			1,365	1,063	1,365	1,063					77.88%	77.88%	
5	100127	Morton Plant Hospital	68	54	14		6,188	4,325	4,914	3,581	1,274	744			69.89%	72.87%	58.40%
5	100067	St. Anthony's Hospital	50	50			4,550	4,032	4,550	4,032					88.62%	88.62%	
5	100015	Largo Medical Center - Indian Rocks	35	35			3,185	2,351	3,185	2,351					73.81%	73.81%	
5	104017	Windmoor Healthcare of Clearwater	78	78			7,098	5,302	7,098	5,302					74.70%	74.70%	
DISTRICT 5 TOTAL			292	278	14		26,572	20,463	25,298	19,719	1,274	744			77.01%	77.95%	58.40%
DISTRICT 6																	
6	100109	Florida Hospital Lake Placid	17	17			1,547	1,323	1,547	1,323					85.52%	85.52%	
6	100206	Memorial Hospital of Tampa	32	32			2,912	2,357	2,912	2,357					80.94%	80.94%	
6	100075	St. Joseph's Hospital	42	42			3,822	3,235	3,822	3,235					84.64%	84.64%	
6	100128	Tampa General Hospital	22	22			2,002	1,166	2,002	1,166					58.24%	58.24%	
6	110028	Manatee Glens Hospital	17	17			1,547	1,355	1,547	1,355					87.59%	87.59%	
6	100035	Manatee Memorial Hospital	24	24			2,184	1,180	2,184	1,180					54.03%	54.03%	
6	110049	Manatee Palms Youth Services (IRTF)	60			60	5,460	4,690				5,460	4,690		85.90%		85.90%
6	100157	Lakeland Regional Medical Center	54	46	8		4,914	2,899	4,186	2,622	728	277			58.99%	62.64%	38.05%
6	100052	Winter Haven Hospital	28	28			2,548	2,012	2,548	2,012					78.96%	78.96%	
DISTRICT 6 TOTAL			296	228	8	60	26,936	20,217	20,748	15,250	728	277	5,460	4,690	75.06%	73.50%	80.27%
DISTRICT 7																	
7	104024	Circles of Care	52	52			4,732	4,454	4,732	4,454					94.13%	94.13%	
7	110036	Devereux Florida	100			100	9,100	7,615				9,100	7,615		83.68%		83.68%
7	100092	Wuesthoff Medical Center-Rockledge	17	17			1,547	1,113	1,547	1,113					71.95%	71.95%	
7	23960083	Central Florida Behavioral Hospital	120	63	17	40	10,920	4,106	4,977	3,127	2,303	920	3,640	59	37.60%	62.83%	16.47%
7	100007	Florida Hospital (Orlando)	59	59			5,369	3,121	5,369	3,121					58.13%	58.13%	
7	110051	La Amistad (IRTF)	40			40	3,640	3,417				3,640	3,417		93.87%		93.87%
7	100129	Lakeside Behavioral Healthcare, Inc.	56	56			5,096	4,276	5,096	4,276					83.91%	83.91%	
7	100263	South Seminole Hospital	70	46	24		6,370	4,761	4,186	4,216	2,184	545			74.74%	100.72%	24.95%
7	110047	University Behavioral Center	104			104	9,464	9,225			9,464	9,225			97.47%		97.47%
DISTRICT 7 TOTAL			618	293	145	180	56,238	42,088	25,907	20,307	13,951	10,690	16,380	11,091	74.84%	78.38%	71.81%
DISTRICT 8																	
8	100047	Charlotte Regional Medical Center	42	42			3,822	2,030	3,822	2,030					53.11%	53.11%	
8	100018	Naples Community Hospital	23	23			2,093	915	2,093	915					43.72%	43.72%	
8	110043	The Willough at Naples	63	63			5,733	5,502	5,733	5,502					95.97%	95.97%	
8	100012	Lee Memorial Hospital	15	15			1,365	1,259	1,365	1,259					92.23%	92.23%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,826	2,663	4,459	2,394	3,367	269			34.03%	53.69%	7.99%
DISTRICT 8 TOTAL			229	192	37		20,839	12,369	17,472	12,100	3,367	269			59.36%	69.25%	7.99%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2009 - June 2010					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
DISTRICT 5								
5	100191	Community Hospital	16,790	14,489	86.30%	16,790	14,489	86.30%
5	100046	Florida Hospital Zephyrhills	5,475	3,794	69.30%	5,475	3,794	69.30%
5	100127	Morton Plant Hospital	24,820	16,652	67.09%	19,710	13,772	69.87%
5	100067	St. Anthony's Hospital	18,250	14,717	80.64%	18,250	14,717	80.64%
5	100015	Largo Medical Center - Indian Rocks	8,814	7,253	82.29%	8,814	7,253	82.29%
5	104017	Windmoor Healthcare of Clearwater	28,470	20,809	73.09%	28,470	20,809	73.09%
DISTRICT 5 TOTAL			102,619	77,714	75.73%	97,509	74,834	76.75%
DISTRICT 6								
6	100109	Florida Hospital Lake Placid	6,205	4,589	73.96%	6,205	4,589	73.96%
6	100206	Memorial Hospital of Tampa	11,680	8,777	75.15%	11,680	8,777	75.15%
6	100075	St. Joseph's Hospital	15,330	13,685	89.27%	15,330	13,685	89.27%
6	100128	Tampa General Hospital	8,030	4,742	59.05%	8,030	4,742	59.05%
6	110028	Manatee Glens Hospital	6,205	5,386	86.80%	6,205	5,386	86.80%
6	100035	Manatee Memorial Hospital	8,760	4,257	48.60%	8,760	4,257	48.60%
6	110049	Manatee Palms Youth Services (IRTF)	21,900	19,810	90.46%			
6	100157	Lakeland Regional Medical Center	19,710	10,086	51.17%	16,790	9,067	54.00%
6	100052	Winter Haven Hospital	10,220	7,158	70.04%	10,220	7,158	70.04%
DISTRICT 6 TOTAL			108,040	78,490	72.65%	83,220	57,661	69.29%
DISTRICT 7								
7	104024	Circles of Care	18,980	16,896	89.02%	18,980	16,896	89.02%
7	110036	Devereux Florida	36,500	32,187	88.18%			
7	100092	Wuesthoff Medical Center-Rockledge	6,205	4,664	75.17%	6,205	4,664	75.17%
7	23960083	Central Florida Behavioral Hospital	43,800	14,202	32.42%	18,403	10,545	57.30%
7	100007	Florida Hospital (Orlando)	21,535	14,530	67.47%	21,535	14,530	67.47%
7	110051	La Amistad (IRTF)	14,600	13,081	89.60%			
7	100129	Lakeside Behavioral Healthcare, Inc.	20,440	16,329	79.89%	20,440	16,329	79.89%
7	100263	South Seminole Hospital	25,550	19,184	75.08%	16,790	15,869	94.51%
7	110047	University Behavioral Center	37,960	33,752	88.91%			
DISTRICT 7 TOTAL			225,570	164,825	73.07%	102,353	78,833	77.02%
DISTRICT 8								
8	100047	Charlotte Regional Medical Center	15,330	10,531	68.70%	15,330	10,531	68.70%
8	100018	Naples Community Hospital	8,395	3,451	41.11%	8,395	3,451	41.11%
8	110043	The Willough at Naples	19,026	14,576	76.61%	19,026	14,576	76.61%
8	100012	Lee Memorial Hospital	5,475	4,107	75.01%	5,475	4,107	75.01%
8	100087	Sarasota Memorial Hospital	31,390	10,085	32.13%	17,885	9,380	52.45%
DISTRICT 8 TOTAL			79,616	42,750	53.70%	66,111	42,045	63.60%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2009 - June 2010								
Dis- trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 5											
5	100191	Community Hospital									
5	100046	Florida Hospital Zephyrhills									
5	100127	Morton Plant Hospital	5,110	2,880	56.36%				5,110	2,880	56.36%
5	100067	St. Anthony's Hospital									
5	100015	Largo Medical Center - Indian Rocks									
5	104017	Windmoor Healthcare of Clearwater									
DISTRICT 5 TOTAL			5,110	2,880	56.36%				5,110	2,880	56.36%
DISTRICT 6											
6	100109	Florida Hospital Lake Placid									
6	100206	Memorial Hospital of Tampa									
6	100075	St. Joseph's Hospital									
6	100128	Tampa General Hospital									
6	110028	Manatee Glens Hospital									
6	100035	Manatee Memorial Hospital									
6	110049	Manatee Palms Youth Services (IRTF)				21,900	19,810	90.46%	21,900	19,810	90.46%
6	100157	Lakeland Regional Medical Center	2,920	1,019	34.90%				2,920	1,019	34.90%
6	100052	Winter Haven Hospital									
DISTRICT 6 TOTAL			2,920	1,019	34.90%	21,900	19,810	90.46%	24,820	20,829	83.92%
DISTRICT 7											
7	104024	Circles of Care									
7	110036	Devereux Florida				36,500	32,187	88.18%	36,500	32,187	88.18%
7	100092	Wuesthoff Medical Center-Rockledge									
7	23960083	Central Florida Behavioral Hospital	10,797	3,296	30.53%	14,600	361	2.47%	25,397	3,657	14.40%
7	100007	Florida Hospital (Orlando)									
7	110051	La Amistad (IRTF)				14,600	13,081	89.60%	14,600	13,081	89.60%
7	100129	Lakeside Behavioral Healthcare, Inc.									
7	100263	South Seminole Hospital	8,760	3,315	37.84%				8,760	3,315	37.84%
7	110047	University Behavioral Center	37,960	33,752	88.91%				37,960	33,752	88.91%
DISTRICT 7 TOTAL			57,517	40,363	70.18%	65,700	45,629	69.45%	123,217	85,992	69.79%
DISTRICT 8											
8	100047	Charlotte Regional Medical Center									
8	100018	Naples Community Hospital									
8	110043	The Willough at Naples									
8	100012	Lee Memorial Hospital									
8	100087	Sarasota Memorial Hospital	13,505	705	5.22%				13,505	705	5.22%
DISTRICT 8 TOTAL			13,505	705	5.22%				13,505	705	5.22%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				JULY - SEPTEMBER 2009								Occupancy/Quarter		
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 9																	
9	100105	Indian River Medical Center	46	34	12		4,232	3,136	3,128	2,569	1,104	567			74.10%	82.13%	51.36%
9	110055	SandyPines	80		80		7,360	6,256			7,360	6,256			85.00%		85.00%
9	100234	Columbia Hospital	88	61	27		8,096	6,193	5,612	5,224	2,484	969			76.49%	93.09%	39.01%
9	100258	Delray Medical Center	36	36			3,312	2,312	3,312	2,312					69.81%	69.81%	
9	104008	Oakwood Center of the Palm Beaches	44	44			4,048	2,703	4,048	2,703					66.77%	66.77%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,951	3,680	2,951					80.19%	80.19%	
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.	24	24			2,208	1,827	2,208	1,827					82.74%	82.74%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	2,683	5,520	2,683					48.61%	48.61%	
DISTRICT 9 TOTAL			418	299	119		38,456	28,061	27,508	20,269	10,948	7,792			72.97%	73.68%	71.17%
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	60	60			5,520	3,078	5,520	3,078					55.76%	55.76%	
10	100039	Broward General Medical Center	83	83			7,636	4,438	7,636	4,438					58.12%	58.12%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	4,848	4,416	3,247	1,472	1,601			82.34%	73.53%	108.76%
10	104015	Hollywood Pavilion	60	60			5,520	1,666	5,520	1,666					30.18%	30.18%	
10	100200	Imperial Point Medical Center	47	47			4,324	2,117	4,324	2,117					48.96%	48.96%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,237	4,140	3,525	920	712			83.74%	85.14%	77.39%
10	100210	North Shore Medical Center - FMC Campus	74	74			6,808	3,157	6,808	3,157					46.37%	46.37%	
10	110035	The Family at Sunrise	80	65	15		7,360	0	5,980	0	1,380	0			0.00%	0.00%	0.00%
10	100224	University Hospital & Medical Center	60	52	8		5,520	3,333	4,784	2,840	736	493			60.38%	59.36%	66.98%
DISTRICT 10 TOTAL			583	534	49		53,636	26,874	49,128	24,068	4,508	2,806			50.10%	48.99%	62.24%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	32	32			2,944	2,337	2,944	2,337					79.38%	79.38%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	11,872	16,560	8,538	4,048	3,334			57.61%	51.56%	82.36%
11	100114	Jackson North Medical Center	35	35			3,220	2,509	3,220	2,509					77.92%	77.92%	
11	100208	Jackson South Community Hospital	29	29			2,668	2,175	2,668	2,175					81.52%	81.52%	
11	100181	Larkin Community Hospital	42	42			3,044	2,695	3,044	2,695					88.53%	88.53%	
11	110199	Miami Children's Hospital	20		20		1,840	1,091			1,840	1,091			59.29%		59.29%
11	100034	Mount Sinai Medical Center	99	99			9,108	6,149	9,108	6,149					67.51%	67.51%	
11	100029	North Shore Medical Center	40	40			3,680	2,104	3,680	2,104					57.17%	57.17%	
11	100187	Palmetto General Hospital	48	48			4,416	2,194	4,416	2,194					49.68%	49.68%	
11	110040	Southern Winds Hospital	72	54	18		6,624	4,065	4,968	3,627	1,656	438			61.37%	73.01%	26.45%
11	100009	University of Miami Hospital	104	104			9,568	5,622	9,568	5,622					58.76%	58.76%	
11	100165	Westchester General Hospital	27	27			2,484	2,040	2,484	2,040					82.13%	82.13%	
11	100150	Depoo Hospital	25	25			2,300	690	2,300	690					30.00%	30.00%	
DISTRICT 11 TOTAL			797	715	82		72,504	45,543	64,960	40,680	7,544	4,863			62.81%	62.62%	64.46%
STATE TOTAL			4,187	3,298	645	244	381,992	238,382	300,204	189,822	59,340	31,271	22,448	17,289	62.40%	63.23%	59.37%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2009								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 9																		
9	100105	Indian River Medical Center	46	34	12		4,232	2,695	3,128	2,137	1,104	558				63.68%	68.32%	50.54%
9	110055	SandyPines	80		80		7,360	6,733			7,360	6,733				91.48%		91.48%
9	100234	Columbia Hospital	88	61	27		8,096	6,430	5,612	5,317	2,484	1,113				79.42%	94.74%	44.81%
9	100258	Delray Medical Center	36	36			3,312	2,428	3,312	2,428						73.31%	73.31%	
9	104008	Oakwood Center of the Palm Beaches	44	44			4,048	3,135	4,048	3,135						77.45%	77.45%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,897	3,680	2,897						78.72%	78.72%	
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.	24	24			2,208	1,825	2,208	1,825						82.65%	82.65%	
9	110022	Pt. St. Lucie Hospital	60	60			5,520	3,091	5,520	3,091						56.00%	56.00%	
DISTRICT 9 TOTAL			418	299	119		38,456	29,234	27,508	20,830	10,948	8,404				76.02%	75.72%	76.76%
DISTRICT 10																		
10	110068	Atlantic Shores Hospital	60	60			5,520	3,214	5,520	3,214						58.22%	58.22%	
10	100039	Broward General Medical Center	83	83			7,636	4,326	7,636	4,326						56.65%	56.65%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	5,290	4,416	3,425	1,472	1,865				89.84%	77.56%	126.70%
10	104015	Hollywood Pavilion	60	60			5,520	1,497	5,520	1,497						27.12%	27.12%	
10	100200	Imperial Point Medical Center	47	47			4,324	2,457	4,324	2,457						56.82%	56.82%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,142	4,140	3,293	920	849				81.86%	79.54%	92.28%
10	100210	North Shore Medical Center - FMC Campus	74	74			6,808	2,868	6,808	2,868						42.13%	42.13%	
10	110035	The Family at Sunrise	80	65	15		7,360	0	5,980	0	1,380	0				0.00%	0.00%	0.00%
10	100224	University Hospital & Medical Center	60	52	8		5,520	3,842	4,784	3,331	736	511				69.60%	69.63%	69.43%
DISTRICT 10 TOTAL			583	534	49		53,636	27,636	49,128	24,411	4,508	3,225				51.53%	49.69%	71.54%
DISTRICT 11																		
11	100131	Aventura Hospital & Medical Center	32	32			2,944	2,420	2,944	2,420						82.20%	82.20%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	11,671	16,560	8,227	4,048	3,444				56.63%	49.68%	85.08%
11	100114	Jackson North Medical Center	35	35			3,220	2,164	3,220	2,164						67.20%	67.20%	
11	100208	Jackson South Community Hospital	29	29			2,668	2,156	2,668	2,156						80.81%	80.81%	
11	100181	Larkin Community Hospital	42	42			3,864	2,938	3,864	2,938						76.04%	76.04%	
11	110199	Miami Children's Hospital	20		20		1,840	1,431			1,840	1,431				77.77%		77.77%
11	100034	Mount Sinai Medical Center	99	99			9,108	6,050	9,108	6,050						66.43%	66.43%	
11	100029	North Shore Medical Center	40	40			3,680	1,785	3,680	1,785						48.51%	48.51%	
11	100187	Palmetto General Hospital	48	48			4,416	2,485	4,416	2,485						56.27%	56.27%	
11	110040	Southern Winds Hospital	72	54	18		6,624	4,340	4,968	3,789	1,656	551				65.52%	76.27%	33.27%
11	100009	University of Miami Hospital	104	104			9,568	5,297	9,568	5,297						55.36%	55.36%	
11	100165	Westchester General Hospital	27	27			2,484	1,679	2,484	1,679						67.59%	67.59%	
11	100150	Depoo Hospital	25	25			2,300	871	2,300	871						37.87%	37.87%	
DISTRICT 11 TOTAL			797	715	82		73,324	45,287	65,780	39,861	7,544	5,426				61.76%	60.60%	71.92%
STATE TOTAL			4,197	3,308	645	244	385,934	242,357	304,146	191,733	59,340	34,000	22,448	16,624		62.80%	63.04%	61.90%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2010								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 9																	
9	100105	Indian River Medical Center	46	34	12		4,140	2,678	3,060	2,059	1,080	619			64.69%	67.29%	57.31%
9	110055	Sandy Pines	80		80		7,200	7,286			7,200	7,286			101.19%		101.19%
9	100234	Columbia Hospital	88	61	27		7,920	6,830	5,490	5,374	2,430	1,456			86.24%	97.89%	59.92%
9	100258	Delray Medical Center	36	36			3,240	2,168	3,240	2,168					66.91%	66.91%	
9	104008	Oakwood Center of the Palm Beaches	44	44			3,960	3,257	3,960	3,257					82.25%	82.25%	
9	100010	St. Mary's Medical Center	40	40			3,600	3,172	3,600	3,172					88.11%	88.11%	
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.	24	24			2,160	1,832	2,160	1,832					84.81%	84.81%	
9	110022	Port Saint Lucie Hospital	60	60			5,400	2,507	5,400	2,507					46.43%	46.43%	
DISTRICT 9 TOTAL			418	299	119		37,620	29,730	26,910	20,369	10,710	9,361			79.03%	75.69%	87.40%
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	60	60			5,400	2,904	5,400	2,904					53.78%	53.78%	
10	100039	Broward General Medical Center	83	83			7,470	3,500	7,470	3,500					46.85%	46.85%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,760	5,637	4,320	3,554	1,440	2,083			97.86%	82.27%	144.65%
10	104015	Hollywood Pavilion	60	60			5,400	1,644	5,400	1,644					30.44%	30.44%	
10	100200	Imperial Point Medical Center	47	47			4,230	2,534	4,230	2,534					59.91%	59.91%	
10	100038	Memorial Regional Hospital	55	45	10		4,950	4,346	4,050	3,334	900	1,012			87.80%	82.32%	112.44%
10	100210	North Shore Medical Center - FMC Campus	74	74			6,660	2,566	6,660	2,566					38.53%	38.53%	
10	110035	The Family at Sunrise	80	65	15		7,200	0	5,850	0	1,350	0			0.00%	0.00%	0.00%
10	100224	University Hospital & Medical Center	60	52	8		5,400	3,800	4,680	3,268	720	532			70.37%	69.83%	73.89%
DISTRICT 10 TOTAL			583	534	49		52,470	26,931	48,060	23,304	4,410	3,627			51.33%	48.49%	82.24%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	32	32			2,880	2,631	2,880	2,631					91.35%	91.35%	
11	100022	Jackson Memorial Hospital	224	180	44		20,160	11,592	16,200	8,165	3,960	3,427			57.50%	50.40%	86.54%
11	100114	Jackson North Medical Center	35	35			3,150	22	3,150	22					0.70%	0.70%	
11	100208	Jackson South Community Hospital	29	29			2,610	2,177	2,610	2,177					83.41%	83.41%	
11	100181	Larkin Community Hospital	42	42			3,780	2,888	3,780	2,888					76.40%	76.40%	
11	110199	Miami Children's Hospital	20		20		1,800	1,496			1,800	1,496			83.11%		83.11%
11	100034	Mount Sinai Medical Center	99	99			8,910	5,227	8,910	5,227					58.66%	58.66%	
11	100029	North Shore Medical Center	40	40			3,600	2,588	3,600	2,588					71.89%	71.89%	
11	100187	Palmetto General Hospital	48	48			4,320	2,204	4,320	2,204					51.02%	51.02%	
11	110040	Southern Winds Hospital	72	54	18		6,480	4,609	4,860	3,911	1,620	698			71.13%	80.47%	43.09%
11	100009	University of Miami Hospital	104	104			9,360	5,393	9,360	5,393					57.62%	57.62%	
11	100165	Westchester General Hospital	27	27			2,430	1,885	2,430	1,885					77.57%	77.57%	
11	100150	Depoo Hospital	25	25			2,250	1,014	2,250	1,014					45.07%	45.07%	
DISTRICT 11 TOTAL			797	715	82		71,730	43,726	64,350	38,105	7,380	5,621			60.96%	59.22%	76.17%
STATE TOTAL			4,235	3,346	645	244	380,212	247,599	300,202	194,758	58,050	37,096	21,960	15,745	65.12%	64.88%	66.04%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				APRIL - JUNE 2010								Occupancy/Quarter		
							Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol/IRTF Occu-pancy (%)
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)											
DISTRICT 9																	
9	100105	Indian River Medical Center	46	34	12		4,186	3,110	3,094	2,442	1,092	668			74.30%	78.93%	61.17%
9	110055	SandyPines (Licensed as RTC 6/15/10)					6,080	7,672			6,080	7,672			126.18%		126.18%
9	100234	Columbia Hospital	88	61	27		8,008	6,787	5,551	5,499	2,457	1,288			84.75%	99.06%	52.42%
9	100258	Delray Medical Center	36	36			3,276	2,702	3,276	2,702					82.48%	82.48%	
9	104008	Oakwood Center of the Palm Beaches	44	44			4,004	3,366	4,004	3,366					84.07%	84.07%	
9	100010	St. Mary's Medical Center	40	40			3,640	3,176	3,640	3,176					87.25%	87.25%	
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.	24	24			2,184	1,839	2,184	1,839					84.20%	84.20%	
9	110022	Port Saint Lucie Hospital	60	60			5,460	2,127	5,460	2,127					38.96%	38.96%	
DISTRICT 9 TOTAL			338	299	39		36,838	30,779	27,209	21,151	9,629	9,628			83.55%	77.74%	99.99%
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	60	60			5,460	2,730	5,460	2,730					50.00%	50.00%	
10	100039	Broward General Medical Center	83	83			7,553	3,931	7,553	3,931					52.05%	52.05%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,824	5,556	4,368	3,676	1,456	1,880			95.40%	84.16%	129.12%
10	104015	Hollywood Pavilion	60	60			5,460	2,084	5,460	2,084					38.17%	38.17%	
10	100200	Imperial Point Medical Center	47	47			4,277	2,665	4,277	2,665					62.31%	62.31%	
10	100038	Memorial Regional Hospital	55	45	10		5,005	4,187	4,095	3,383	910	804			83.66%	82.61%	88.35%
10	100210	North Shore Medical Center - FMC Campus	74	74			6,734	3,006	6,734	3,006					44.64%	44.64%	
10	100035	The Family at Sunrise	80	65	15		7,280	0	5,915	0	1,365	0			0.00%	0.00%	0.00%
10	100224	University Hospital & Medical Center	60	52	8		5,460	4,287	4,732	3,748	728	539			78.52%	79.21%	74.04%
DISTRICT 10 TOTAL			583	534	49		53,053	28,446	48,594	25,223	4,459	3,223			53.62%	51.91%	72.28%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	32	32			2,912	2,679	2,912	2,679					92.00%	92.00%	
11	100022	Jackson Memorial Hospital	224	180	44		20,384	10,603	16,380	7,485	4,004	3,118			52.02%	45.70%	77.87%
11	100114	Jackson North Medical Center	35	35			3,185	0	3,185	0					0.00%	0.00%	
11	100208	Jackson South Community Hospital	29	29			2,639	2,005	2,639	2,005					75.98%	75.98%	
11	100181	Larkin Community Hospital	42	42			3,822	2,366	3,822	2,366					61.90%	61.90%	
11	110199	Miami Children's Hospital	20		20		1,820	1,422			1,820	1,422			78.13%		78.13%
11	100034	Mount Sinai Medical Center	99	99			9,009	5,766	9,009	5,766					64.00%	64.00%	
11	100029	North Shore Medical Center	40	40			3,640	2,581	3,640	2,581					70.91%	70.91%	
11	100187	Palmetto General Hospital	48	48			4,368	2,745	4,368	2,745					62.84%	62.84%	
11	110040	Southern Winds Hospital	72	54	18		6,552	4,880	4,914	4,157	1,638	723			74.48%	84.60%	44.14%
11	100009	University of Miami Hospital	104	104			9,464	5,623	9,464	5,623					59.41%	59.41%	
11	100165	Westchester General Hospital	27	27			2,457	1,921	2,457	1,921					78.18%	78.18%	
11	100150	Depoo Hospital	25	25			2,275	653	2,275	653					28.70%	28.70%	
DISTRICT 11 TOTAL			797	715	82		72,527	43,244	65,065	37,981	7,462	5,263			59.62%	58.37%	70.53%
STATE TOTAL			4,142	3,347	551	244	383,431	253,797	304,250	201,050	56,977	36,966	22,204	15,781	66.19%	66.08%	66.62%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2009 - June 2010					
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)
DISTRICT 9								
9	100105	Indian River Medical Center	16,790	11,619	69.20%	12,410	9,207	74.19%
9	110055	SandyPines	28,000	27,947	99.81%			
9	100234	Columbia Hospital	32,120	26,240	81.69%	22,265	21,414	96.18%
9	100258	Delray Medical Center	13,140	9,610	73.14%	13,140	9,610	73.14%
9	104008	Oakwood Center of the Palm Beaches	16,060	12,461	77.59%	16,060	12,461	77.59%
9	100010	St. Mary's Medical Center	14,600	12,196	83.53%	14,600	12,196	83.53%
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.	8,760	7,323	83.60%	8,760	7,323	83.60%
9	110022	Port Saint Lucie Hospital	21,900	10,408	47.53%	21,900	10,408	47.53%
DISTRICT 9 TOTAL			151,370	117,804	77.83%	109,135	82,619	75.70%
DISTRICT 10								
10	110068	Atlantic Shores Hospital	21,900	11,926	54.46%	21,900	11,926	54.46%
10	100039	Broward General Medical Center	30,295	16,195	53.46%	30,295	16,195	53.46%
10	104026	Fort Lauderdale Hospital	23,360	21,331	91.31%	17,520	13,902	79.35%
10	104015	Hollywood Pavilion	21,900	6,891	31.47%	21,900	6,891	31.47%
10	100200	Imperial Point Medical Center	17,155	9,773	56.97%	17,155	9,773	56.97%
10	100038	Memorial Regional Hospital	20,075	16,912	84.24%	16,425	13,535	82.40%
10	100210	North Shore Medical Center - FMC Campus	27,010	11,597	42.94%	27,010	11,597	42.94%
10	110035	The Family at Sunrise	29,200	0	0.00%	23,725	0	0.00%
10	100224	University Hospital & Medical Center	21,900	15,262	69.69%	18,980	13,187	69.48%
DISTRICT 10 TOTAL			212,795	109,887	51.64%	194,910	97,006	49.77%
DISTRICT 11								
11	100131	Aventura Hospital & Medical Center	11,680	10,067	86.19%	11,680	10,067	86.19%
11	100022	Jackson Memorial Hospital	81,760	45,738	55.94%	65,700	32,415	49.34%
11	100114	Jackson North Medical Center	12,775	4,695	36.75%	12,775	4,695	36.75%
11	100208	Jackson South Community Hospital	10,585	8,513	80.43%	10,585	8,513	80.43%
11	100181	Larkin Community Hospital	14,510	10,887	75.03%	14,510	10,887	75.03%
11	110199	Miami Children's Hospital	7,300	5,440	74.52%			
11	100034	Mount Sinai Medical Center	36,135	23,192	64.18%	36,135	23,192	64.18%
11	100029	North Shore Medical Center	14,600	9,058	62.04%	14,600	9,058	62.04%
11	100187	Palmetto General Hospital	17,520	9,628	54.95%	17,520	9,628	54.95%
11	110040	Southern Winds Hospital	26,280	17,894	68.09%	19,710	15,484	78.56%
11	100009	University of Miami Hospital	37,960	21,935	57.78%	37,960	21,935	57.78%
11	100165	Westchester General Hospital	9,855	7,525	76.36%	9,855	7,525	76.36%
11	100150	Depoo Hospital	9,125	3,228	35.38%	9,125	3,228	35.38%
DISTRICT 11 TOTAL			290,085	177,800	61.29%	260,155	156,627	60.21%
STATE TOTAL			1,531,569	982,135	64.13%	1,208,802	777,363	64.31%

Hospital Bed Need Projections - January 2011 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2009 - June 2010								
Dis-trict	Fac. ID	Facility Name	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 9											
9	100105	Indian River Medical Center	4,380	2,412	55.07%				4,380	2,412	55.07%
9	110055	SandyPines	28,000	27,947	99.81%				28,000	27,947	99.81%
9	100234	Columbia Hospital	9,855	4,826	48.97%				9,855	4,826	48.97%
9	100258	Delray Medical Center									
9	104008	Oakwood Center of the Palm Beaches									
9	100010	St. Mary's Medical Center									
9	100246	Lawnwood Regional Med. Ctr. & Heart Inst.									
9	110022	Port Saint Lucie Hospital									
DISTRICT 9 TOTAL			42,235	35,185	83.31%				42,235	35,185	83.31%
DISTRICT 10											
10	110068	Atlantic Shores Hospital									
10	100039	Broward General Medical Center									
10	104026	Fort Lauderdale Hospital	5,840	7,429	127.21%				5,840	7,429	127.21%
10	104015	Hollywood Pavilion									
10	100200	Imperial Point Medical Center									
10	100038	Memorial Regional Hospital	3,650	3,377	92.52%				3,650	3,377	92.52%
10	100210	North Shore Medical Center - FMC Campus									
10	110035	The Family at Sunrise	5,475	0	0.00%				5,475	0	0.00%
10	100224	University Hospital & Medical Center	2,920	2,075	71.06%				2,920	2,075	71.06%
DISTRICT 10 TOTAL			17,885	12,881	72.02%				17,885	12,881	72.02%
DISTRICT 11											
11	100131	Aventura Hospital & Medical Center									
11	100022	Jackson Memorial Hospital	16,060	13,323	82.96%				16,060	13,323	82.96%
11	100114	Jackson North Medical Center									
11	100208	Jackson South Community Hospital									
11	100181	Larkin Community Hospital									
11	110199	Miami Children's Hospital	7,300	5,440	74.52%				7,300	5,440	74.52%
11	100034	Mount Sinai Medical Center									
11	100029	North Shore Medical Center									
11	100187	Palmetto General Hospital									
11	110040	Southern Winds Hospital	6,570	2,410	36.68%				6,570	2,410	36.68%
11	100009	University of Miami Hospital									
11	100165	Westchester General Hospital									
11	100150	Depoo Hospital									
DISTRICT 11 TOTAL			29,930	21,173	70.74%				29,930	21,173	70.74%
STATE TOTAL			233,707	139,333	59.62%	89,060	65,439	73.48%	322,767	204,772	63.44%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 ADULT SUBSTANCE ABUSE BEDS - JULY 2016 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

DISTRICT	JUL - SEP 2009				Adult Occup./ Quarter (%)	OCT - DEC 2009				Adult Occup./ Quarter (%)	JAN - MAR 2010				Adult Occup./ Quarter (%)
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	
District 1	16	1,472	0	0.00%	16	1,472	0	0.00%	16	1,440	0	0.00%			
District 2															
District 3	46	4,232	2,575	60.85%	46	4,232	1,964	46.41%	46	4,140	2,177	52.58%			
District 4	50	3,592	1,903	52.98%	50	4,600	2,297	49.93%	50	4,500	2,223	49.40%			
District 5	32	2,944	1,944	66.03%	32	2,944	1,920	65.22%	32	2,480	1,857	74.88%			
District 6	44	4,048	993	24.53%	44	4,048	1,200	29.64%	44	3,960	1,143	28.86%			
District 7	10	920	632	68.70%	10	920	530	57.61%	10	900	721	80.11%			
District 8	10	920	868	94.35%	10	920	758	82.39%	10	900	449	49.89%			
District 9	32	2,944	1,296	44.02%	32	2,944	1,557	52.89%	32	2,880	1,554	53.96%			
District 10	95	8,740	4,591	52.53%	95	8,740	3,999	45.76%	95	8,550	4,223	49.39%			
District 11	107	9,844	953	9.68%	107	9,844	640	6.50%	107	9,630	969	10.06%			
STATE TOTAL	442	39,656	15,755	39.73%	442	40,664	14,865	36.56%	442	39,380	15,316	38.89%			

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 ADULT SUBSTANCE ABUSE BEDS - JULY 2016 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

DISTRICT	APR - JUN 2010			Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	16	1,456	0	0.00%	5,840	0	0.00%
District 2							
District 3	46	4,186	2,011	48.04%	16,790	8,727	51.98%
District 4	50	4,550	2,541	55.85%	17,242	8,964	51.99%
District 5	22	2,002	1,735	86.66%	10,370	7,456	71.90%
District 6	44	4,004	1,471	36.74%	16,060	4,807	29.93%
District 7	10	910	806	88.57%	3,650	2,689	73.67%
District 8	10	910	379	41.65%	3,650	2,454	67.23%
District 9	32	2,912	1,672	57.42%	11,680	6,079	52.05%
District 10	95	8,645	4,565	52.81%	34,675	17,378	50.12%
District 11	107	9,737	871	8.95%	39,055	3,433	8.79%
STATE TOTAL	432	39,312	16,051	40.83%	159,012	61,987	38.98%

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
 CHILD AND ADOLESCENT SUBSTANCE ABUSE BEDS - JULY 2016 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

DISTRICT	JUL - SEP 2009				C/A Occup./ Quarter (%)	OCT - DEC 2009				C/A Occup./ Quarter (%)	JAN - MAR 2010				C/A Occup./ Quarter (%)	
	C/A Beds	C/A Bed Days	C/A Patient Days			C/A Beds	C/A Bed Days	C/A Patient Days			C/A Beds	C/A Bed Days	C/A Patient Days			
District 1																
District 2																
District 3																
District 4	15	1,380	0	0.00%	15	1,380	0	0.00%	15	1,350	0	0.00%				
District 5																
District 6																
District 7																
District 8																
District 9																
District 10																
District 11																
STATE TOTAL	15	1,380	0	0.00%	15	1,380	0	0.00%	15	1,350	0	0.00%				

Hospital Bed Need Projections - January 2011 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
JANUARY 2011 HOSPITAL BED NEED PROJECTIONS FOR
CHILD AND ADOLESCENT SUBSTANCE ABUSE BEDS - JULY 2016 PLANNING HORIZON
OCCUPANCY REPORT BY DISTRICT FOR JULY 2009 - JUNE 2010

	APR - JUN 2010			C/A	12 MONTH TOTALS		
	C/A Beds	C/A Bed Days	C/A Patient Days	Occup./ Quarter (%)	C/A Bed Days	C/A Patient Days	12 Mo. Occup. (%)
DISTRICT							
District 1							
District 2							
District 3							
District 4	15	1,365	0	0.00%	5,475	0	0.00%
District 5							
District 6							
District 7							
District 8							
District 9							
District 10							
District 11							
STATE TOTAL	15	1,365	0	0.00%	5,475	0	0.00%

Hospital Bed Need Projections - January 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			JULY - SEPTEMBER 2009						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
DISTRICT 1															
1	100231	West Florida Regional Medical Center	16	16		1,472	0	1,472	0				0.00%	0.00%	
DISTRICT 1 TOTAL			16	16		1,472	0	1,472	0				0.00%	0.00%	
DISTRICT 2															
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT															
DISTRICT 2 TOTAL															
DISTRICT 3															
3	120011	Shands at Vista Pavilion	24	24		2,208	1,531	2,208	1,531				69.34%	69.34%	
3	110054	Springbrook Hospital	5	5		460	587	460	587				127.61%	127.61%	
3	23960073	The Vines	10	10		920	378	920	378						
3	104018	Lifestream Behavioral Center	7	7		644	79	644	79				12.27%	12.27%	
DISTRICT 3 TOTAL			46	46		4,232	2,575	4,232	2,575				60.85%	60.85%	
DISTRICT 4															
4	104016	River Point Behavioral Health	33	18	15	3,036	1,037	1,656	1,037	1,380	0		34.16%	62.62%	0.00%
4	23960061	Wekiva Springs	28	28		1,568	698	1,568	698						
4	100045	Florida Hospital Deland	4	4		368	168	368	168				45.65%	45.65%	
DISTRICT 4 TOTAL			65	50	15	4,972	1,903	3,592	1,903	1,380	0		38.27%	52.98%	0.00%
DISTRICT 5															
5	100015	Largo Medical Center - Indian Rocks	10	10		920	0	920	0				0.00%	0.00%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,944	2,024	1,944				96.05%	96.05%	
DISTRICT 5 TOTAL			32	32		2,944	1,944	2,944	1,944				66.03%	66.03%	
DISTRICT 6															
6	100255	Town and Country Hospital	20	20		1,840	675	1,840	675				36.68%	36.68%	
6	110028	Manatee Glens Hospital	10	10		920	280	920	280				30.43%	30.43%	
6	100157	Lakeland Regional Medical Center	14	14		1,268	38	1,288	38				2.95%	2.95%	
DISTRICT 6 TOTAL			44	44		4,048	993	4,048	993				24.53%	24.53%	

Hospital Bed Need Projections - January 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			OCTOBER - DECEMBER 2009						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)
			DISTRICT 1											
1	100231	West Florida Regional Medical Center	16	16		1,472	0	1,472	0			0.00%	0.00%	
DISTRICT 1 TOTAL			16	16		1,472	0	1,472	0			0.00%	0.00%	
DISTRICT 2														
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT														
DISTRICT 3														
3	120011	Shands at Vista Pavilion	24	24		2,208	1,160	2,208	1,160			52.54%	52.54%	
3	110054	Springbrook Hospital	5	5		460	439	460	439			95.43%	95.43%	
3	23960073	The Vines	10	10		920	327	920	327			35.54%	35.54%	
3	104018	Lifestream Behavioral Center	7	7		644	38	644	38			5.90%	5.90%	
DISTRICT 3 TOTAL			46	46		4,232	1,964	4,232	1,964			46.41%	46.41%	
DISTRICT 4														
4	104016	River Point Behavioral Health	33	18	15	3,036	1,245	1,656	1,245	1,380	0	41.01%	75.18%	0.00%
4	23960061	Wekiva Springs	28	28		2,576	902	2,576	902					
4	100045	Florida Hospital Deland	4	4		368	150	368	150			40.76%	40.76%	
DISTRICT 4 TOTAL			65	50	15	5,980	2,297	4,600	2,297	1,380	0	38.41%	49.93%	0.00%
DISTRICT 5														
5	100015	Largo Medical Center - Indian Rocks	10	10		920	0	920	0			0.00%	0.00%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,920	2,024	1,920			94.86%	94.86%	
DISTRICT 5 TOTAL			32	32		2,944	1,920	2,944	1,920			65.22%	65.22%	
DISTRICT 6														
6	100255	Town and Country Hospital	20	20		1,840	878	1,840	878			47.72%	47.72%	
6	110028	Manatee Glens Hospital	10	10		920	284	920	284			30.87%	30.87%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	38	1,288	38			2.95%	2.95%	
DISTRICT 6 TOTAL			44	44		4,048	1,200	4,048	1,200			29.64%	29.64%	

Hospital Bed Need Projections - January 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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Dis- trict	Fac. ID	Facility Name	Bed Distribution			JANUARY - MARCH 2010						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
DISTRICT 1															
1	100231	West Florida Regional Medical Center	16	16		1,440	0	1,440	0			0.00%	0.00%		
DISTRICT 1 TOTAL			16	16		1,440	0	1,440	0			0.00%	0.00%		
DISTRICT 2															
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT															
DISTRICT 3															
3	120011	Shands at Vista Pavilion	24	24		2,160	1,261	2,160	1,261			58.38%	58.38%		
3	110054	Springbrook Hospital	5	5		450	450	450	450			100.00%	100.00%		
3	23960073	The Vines	10	10		900	440	900	440			48.89%	48.89%		
3	104018	Lifestream Behavioral Center	7	7		630	26	630	26			4.13%	4.13%		
DISTRICT 3 TOTAL			46	46		4,140	2,177	4,140	2,177			52.58%	52.58%		
DISTRICT 4															
4	104016	River Point Behavioral Health	33	18	15	2,970	1,046	1,620	1,046	1,350	0	35.22%	64.57%	0.00%	
4	23960061	Wekiva Springs	28	28		2,520	1,026	2,520	1,026			40.71%	40.71%		
4	100045	Florida Hospital Deland	4	4		360	151	360	151			41.94%	41.94%		
DISTRICT 4 TOTAL			65	50	15	5,850	2,223	4,500	2,223	1,350	0	38.00%	49.40%	0.00%	
DISTRICT 5															
5	100015	Largo Med. Ctr.- Indian Rocks (Del. 2/19/10)	10	10		500	0	500	0			0.00%	0.00%		
5	104017	Windmoor Healthcare of Clearwater	22	22		1,980	1,857	1,980	1,857			93.79%	93.79%		
DISTRICT 5 TOTAL			32	32		2,480	1,857	2,480	1,857			74.88%	74.88%		
DISTRICT 6															
6	100255	Town and Country Hospital	20	20		1,800	688	1,800	688			38.22%	38.22%		
6	110028	Manatee Glens Hospital	10	10		900	435	900	435			48.33%	48.33%		
6	100157	Lakeland Regional Medical Center	14	14		1,260	20	1,260	20			1.59%	1.59%		
DISTRICT 6 TOTAL			44	44		3,960	1,143	3,960	1,143			28.86%	28.86%		

Hospital Bed Need Projections - January 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Bed Distribution			APRIL - JUNE 2010						Occupancy/Quarter		
						Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days
Dis-trict	Fac. ID	Facility Name												
DISTRICT 1														
1	100231	West Florida Regional Medical Center	16	16		1,456	0	1,456	0			0.00%	0.00%	
DISTRICT 1 TOTAL			16	16		1,456	0	1,456	0			0.00%	0.00%	
DISTRICT 2														
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT														
DISTRICT 3														
3	120011	Shands at Vista Pavilion	24	24		2,184	1,128	2,184	1,128			51.65%	51.65%	
3	110054	Springbrook Hospital	5	5		455	455	455	455			100.00%	100.00%	
3	23960073	The Vines	10	10		910	404	910	404			44.40%	44.40%	
3	104018	Lifestream Behavioral Center	7	7		637	24	637	24			3.77%	3.77%	
DISTRICT 3 TOTAL			46	46		4,186	2,011	4,186	2,011			48.04%	48.04%	
DISTRICT 4														
4	104016	River Point Behavioral Health	33	18	15	3,003	1,051	1,638	1,051	1,365	0	35.00%	64.16%	0.00%
4	23960061	Wekiva Springs	28	28		2,548	1,349	2,548	1,349			52.94%	52.94%	
4	100045	Florida Hospital Deland	4	4		364	141	364	141			38.74%	38.74%	
DISTRICT 4 TOTAL			65	50	15	5,915	2,541	4,550	2,541	1,365	0	42.96%	55.85%	0.00%
DISTRICT 5														
5	100015	Largo Med. Ctr.- Indian Rocks (Del. 2/19/10)												
5	104017	Windmoor Healthcare of Clearwater	22	22		2,002	1,735	2,002	1,735			86.66%	86.66%	
DISTRICT 5 TOTAL			22	22		2,002	1,735	2,002	1,735			86.66%	86.66%	
DISTRICT 6														
6	100255	Town and Country Hospital	20	20		1,820	975	1,820	975			53.57%	53.57%	
6	110028	Manatee Glens Hospital	10	10		910	470	910	470			51.65%	51.65%	
6	100157	Lakeland Regional Medical Center	14	14		1,274	26	1,274	26			2.04%	2.04%	
DISTRICT 6 TOTAL			44	44		4,004	1,471	4,004	1,471			36.74%	36.74%	

Hospital Bed Need Projections - January 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Utilization Time Frame: July 2009 - June 2010								
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
DISTRICT 1											
1	100231	West Florida Regional Medical Center	5,840	0	0.00%	5,840	0	0.00%			
DISTRICT 1 TOTAL			5,840	0	0.00%	5,840	0	0.00%			
DISTRICT 2											
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 3											
3	120011	Shands at Vista Pavilion	8,760	5,080	57.99%	8,760	5,080	57.99%			
3	110054	Springbrook Hospital	1,825	1,931	105.81%	1,825	1,931	105.81%			
3	23960073	The Vines	3,650	1,549	42.44%	3,650	1,549	42.44%			
3	104018	Lifestream Behavioral Center	2,555	167	6.54%	2,555	167	6.54%			
DISTRICT 3 TOTAL			16,790	8,727	51.98%	16,790	8,727	51.98%			
DISTRICT 4											
4	104016	River Point Behavioral Health	12,045	4,379	36.36%	6,570	4,379	66.65%	5,475	0	0.00%
4	23960061	Wekiva Springs	9,212	3,975	43.15%	9,212	3,975	43.15%			
4	100045	Florida Hospital Deland	1,460	610	41.78%	1,460	610	41.78%			
DISTRICT 4 TOTAL			22,717	8,964	39.46%	17,242	8,964	51.99%	5,475	0	0.00%
DISTRICT 5											
5	100015	Largo Medical Center - Indian Rocks	2,340	0	0.00%	2,340	0	0.00%			
5	104017	Windmoor Healthcare of Clearwater	8,030	7,456	92.85%	8,030	7,456	92.85%			
DISTRICT 5 TOTAL			10,370	7,456	71.90%	10,370	7,456	71.90%			
DISTRICT 6											
6	100255	Town and Country Hospital	7,300	3,216	44.05%	7,300	3,216	44.05%			
6	110028	Manatee Glens Hospital	3,650	1,469	40.25%	3,650	1,469	40.25%			
6	100157	Lakeland Regional Medical Center	5,110	122	2.39%	5,110	122	2.39%			
DISTRICT 6 TOTAL			16,060	4,807	29.93%	16,060	4,807	29.93%			

Hospital Bed Need Projections - January 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Bed Distribution			JULY - SEPTEMBER 2009						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		920	632	920	632			68.70%	68.70%	
DISTRICT 7 TOTAL			10	10		920	632	920	632			68.70%	68.70%	
DISTRICT 8														
8	100047	Charlotte Regional Medical Center	10	10		920	868	920	868			94.35%	94.35%	
DISTRICT 8 TOTAL			10	10		920	868	920	868			94.35%	94.35%	
DISTRICT 9														
9	100258	Delray Medical Center	17	17		1,564	346	1,564	346			22.12%	22.12%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	950	1,380	950			68.84%	68.84%	
DISTRICT 9 TOTAL			32	32		2,944	1,296	2,944	1,296			44.02%	44.02%	
DISTRICT 10														
10	110068	Atlantic Shores Hospital	12	12		1,104	724	1,104	724			65.58%	65.58%	
10	104026	Fort Lauderdale Hospital	36	36		3,312	2,335	3,312	2,335			70.50%	70.50%	
10	100038	Memorial Regional Hospital	11	11		1,012	877	1,012	877			86.66%	86.66%	
10	100167	Plantation General Hospital	16	16		1,472	655	1,472	655			44.50%	44.50%	
10	110035	The Family at Sunrise	20	20		1,840	0	1,840	0			0.00%	0.00%	
DISTRICT 10 TOTAL			95	95		8,740	4,591	8,740	4,591			52.53%	52.53%	
DISTRICT 11														
11	100131	Aventura Hospital & Medical Center	24	24		2,208	0	2,208	0			0.00%	0.00%	
11	100022	Jackson Memorial Hospital	15	15		1,380	0	1,380	0			0.00%	0.00%	
11	100154	South Miami Hospital	48	48		4,416	730	4,416	730			16.53%	16.53%	
11	100150	Depoo Hospital	20	20		1,840	223	1,840	223			12.12%	12.12%	
DISTRICT 11 TOTAL			107	107		9,844	953	9,844	953			9.68%	9.68%	
STATE TOTAL			457	442	15	41,036	15,755	39,656	15,755	1,380	0	38.39%	39.73%	0.00%

Hospital Bed Need Projections - January 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
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			Bed Distribution			OCTOBER - DECEMBER 2009						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name												
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		920	530	920	530			57.61%	57.61%	
DISTRICT 7 TOTAL			10	10		920	530	920	530			57.61%	57.61%	
DISTRICT 8														
8	100047	Charlotte Regional Medical Center	10	10		920	758	920	758			82.39%	82.39%	
DISTRICT 8 TOTAL			10	10		920	758	920	758			82.39%	82.39%	
DISTRICT 9														
9	100258	Delray Medical Center	17	17		1,564	275	1,564	275			17.58%	17.58%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,282	1,380	1,282			92.90%	92.90%	
DISTRICT 9 TOTAL			32	32		2,944	1,557	2,944	1,557			52.89%	52.89%	
DISTRICT 10														
10	110068	Atlantic Shores Hospital	12	12		1,104	495	1,104	495			44.84%	44.84%	
10	104026	Fort Lauderdale Hospital	36	36		3,312	2,326	3,312	2,326			70.23%	70.23%	
10	100038	Memorial Regional Hospital	11	11		1,012	691	1,012	691			68.28%	68.28%	
10	100167	Plantation General Hospital	16	16		1,472	487	1,472	487			33.08%	33.08%	
10	110035	The Family at Sunrise	20	20		1,840	0	1,840	0			0.00%	0.00%	
DISTRICT 10 TOTAL			95	95		8,740	3,999	8,740	3,999			45.76%	45.76%	
DISTRICT 11														
11	100131	Aventura Hospital & Medical Center	24	24		2,208	7	2,208	7			0.32%	0.32%	
11	100022	Jackson Memorial Hospital	15	15		1,380	0	1,380	0			0.00%	0.00%	
11	100154	South Miami Hospital	48	48		4,416	526	4,416	526			11.91%	11.91%	
11	100150	Depoo Hospital	20	20		1,840	107	1,840	107			5.82%	5.82%	
DISTRICT 11 TOTAL			107	107		9,844	640	9,844	640			6.50%	6.50%	
STATE TOTAL			457	442	15	42,044	14,865	40,664	14,865	1,380	0	35.36%	36.56%	0.00%

Hospital Bed Need Projections - January 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
--

Dis- trict	Fac. ID	Facility Name	Bed Distribution			JANUARY - MARCH 2010						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
DISTRICT 7																
7	100263	South Seminole Hospital	10	10		900	721	900	721					80.11%	80.11%	
DISTRICT 7 TOTAL			10	10		900	721	900	721					80.11%	80.11%	
DISTRICT 8																
8	100047	Charlotte Regional Medical Center	10	10		900	449	900	449					49.89%	49.89%	
DISTRICT 8 TOTAL			10	10		900	449	900	449					49.89%	49.89%	
DISTRICT 9																
9	100258	Delray Medical Center	17	17		1,530	440	1,530	440					28.76%	28.76%	
9	110022	Port Saint Lucie Hospital	15	15		1,350	1,114	1,350	1,114					82.52%	82.52%	
DISTRICT 9 TOTAL			32	32		2,880	1,554	2,880	1,554					53.96%	53.96%	
DISTRICT 10																
10	110068	Atlantic Shores Hospital	12	12		1,080	566	1,080	566					52.41%	52.41%	
10	104026	Fort Lauderdale Hospital	36	36		3,240	2,374	3,240	2,374					73.27%	73.27%	
10	100038	Memorial Regional Hospital	11	11		990	844	990	844					85.25%	85.25%	
10	100167	Plantation General Hospital	16	16		1,440	439	1,440	439					30.49%	30.49%	
10	110035	The Family at Sunrise	20	20		1,800	0	1,800	0					0.00%	0.00%	
DISTRICT 10 TOTAL			95	95		8,550	4,223	8,550	4,223					49.39%	49.39%	
DISTRICT 11																
11	100131	Aventura Hospital & Medical Center	24	24		2,160	7	2,160	7					0.32%	0.32%	
11	100022	Jackson Memorial Hospital	15	15		1,350	0	1,350	0					0.00%	0.00%	
11	100154	South Miami Hospital	48	48		4,320	766	4,320	766					17.73%	17.73%	
11	100150	Depoo Hospital	20	20		1,800	196	1,800	196					10.89%	10.89%	
DISTRICT 11 TOTAL			107	107		9,630	969	9,630	969					10.06%	10.06%	
STATE TOTAL			457	442	15	40,730	15,316	39,380	15,316	1,350	0			37.60%	38.89%	0.00%

Hospital Bed Need Projections - January 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
--

			Bed Distribution			APRIL - JUNE 2010						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name												
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		910	806	910	806			88.57%	88.57%	
DISTRICT 7 TOTAL			10	10		910	806	910	806			88.57%	88.57%	
DISTRICT 8														
8	100047	Charlotte Regional Medical Center	10	10		910	379	910	379			41.65%	41.65%	
DISTRICT 8 TOTAL			10	10		910	379	910	379			41.65%	41.65%	
DISTRICT 9														
9	100258	Delray Medical Center	17	17		1,547	304	1,547	304			19.65%	19.65%	
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,368	1,365	1,368			100.22%	100.22%	
DISTRICT 9 TOTAL			32	32		2,912	1,672	2,912	1,672			57.42%	57.42%	
DISTRICT 10														
10	110068	Atlantic Shores Hospital	12	12		1,092	675	1,092	675			61.81%	61.81%	
10	104026	Fort Lauderdale Hospital	36	36		3,276	2,582	3,276	2,582			78.82%	78.82%	
10	100038	Memorial Regional Hospital	11	11		1,001	801	1,001	801			80.02%	80.02%	
10	100167	Plantation General Hospital	16	16		1,456	507	1,456	507			34.82%	34.82%	
10	110035	The Family at Sunrise	20	20		1,820	0	1,820	0			0.00%	0.00%	
DISTRICT 10 TOTAL			95	95		8,645	4,565	8,645	4,565			52.81%	52.81%	
DISTRICT 11														
11	100131	Aventura Hospital & Medical Center	24	24		2,184	9	2,184	9			0.41%	0.41%	
11	100022	Jackson Memorial Hospital	15	15		1,365	0	1,365	0			0.00%	0.00%	
11	100154	South Miami Hospital	48	48		4,368	632	4,368	632			14.47%	14.47%	
11	100150	Depoo Hospital	20	20		1,820	230	1,820	230			12.64%	12.64%	
DISTRICT 11 TOTAL			107	107		9,737	871	9,737	871			8.95%	8.95%	
STATE TOTAL			447	432	15	40,677	16,051	39,312	16,051	1,365	0	39.46%	40.83%	0.00%

Hospital Bed Need Projections - January 2011 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER
--

			Utilization Time Frame: July 2009 - June 2010								
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
DISTRICT 7											
7	100263	South Seminole Hospital	3,650	2,689	73.67%	3,650	2,689	73.67%			
DISTRICT 7 TOTAL			3,650	2,689	73.67%	3,650	2,689	73.67%			
DISTRICT 8											
8	100047	Charlotte Regional Medical Center	3,650	2,454	67.23%	3,650	2,454	67.23%			
DISTRICT 8 TOTAL			3,650	2,454	67.23%	3,650	2,454	67.23%			
DISTRICT 9											
9	100258	Delray Medical Center	6,205	1,365	22.00%	6,205	1,365	22.00%			
9	110022	Port Saint Lucie Hospital	5,475	4,714	86.10%	5,475	4,714	86.10%			
DISTRICT 9 TOTAL			11,680	6,079	52.05%	11,680	6,079	52.05%			
DISTRICT 10											
10	110068	Atlantic Shores Hospital	4,380	2,460	56.16%	4,380	2,460	56.16%			
10	104026	Fort Lauderdale Hospital	13,140	9,617	73.19%	13,140	9,617	73.19%			
10	100038	Memorial Regional Hospital	4,015	3,213	80.02%	4,015	3,213	80.02%			
10	100167	Plantation General Hospital	5,840	2,088	35.75%	5,840	2,088	35.75%			
10	110035	The Family at Sunrise	7,300	0	0.00%	7,300	0	0.00%			
DISTRICT 10 TOTAL			34,675	17,378	50.12%	34,675	17,378	50.12%			
DISTRICT 11											
11	100131	Aventura Hospital & Medical Center	8,760	23	0.26%	8,760	23	0.26%			
11	100022	Jackson Memorial Hospital	5,475	0	0.00%	5,475	0	0.00%			
11	100154	South Miami Hospital	17,520	2,654	15.15%	17,520	2,654	15.15%			
11	100150	Depoo Hospital	7,300	756	10.36%	7,300	756	10.36%			
DISTRICT 11 TOTAL			39,055	3,433	8.79%	39,055	3,433	8.79%			
STATE TOTAL			164,487	61,987	37.69%	159,012	61,987	38.98%	5,475	0	0.00%

Section IV

Facility Changes Identified Since July 2010
Florida Licensed Hospital Premises and Bed Counts
Licensed and Approved Hospital Bed Inventory

Hospital Bed Need Projections - January 2011 Batching Cycle

FACILITY CHANGES IDENTIFIED SINCE JULY 2010

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
1	1	Gulf Breeze Hospital	Added 2 Acute Care Beds	9/10/10
2	1	Sacred Heart Hospital on the Gulf	Licensed 19-Bed Acute Care Hospital	3/15/10
2	1	Campbellton-Graceville Hospital	Ten Year Period for 24 Acute Care Beds Deactivated Pursuant to s. 395.603(1) F.S. to establish Critical Access Hospital Expired	11/1/10
2	2	Eastside Psychiatric Hospital	Added 22 Adult Inpatient Psychiatric Beds	11/1/10
3	1	Shands Lake Shore Regional Medical Center	Name & Owner Change - Formerly: Shands At Lake Shore	7/1/10
3	1	Shands Live Oak Regional Medical Center	Name & Owner Change - Formerly: Shands At Live Oak	7/1/10
3	2	Shands Starke Regional Medical Center	Name & Owner Change - Formerly: Shands At Starke	7/1/10
3	2	The Vines	Delicensed 4 Adult Inpatient Psychiatric Beds	10/14/10
3	2	Tri-County Hospital - Williston	Name & Owner Change - Formerly: Nature Coast Regional Hospital	9/15/10
4	3	Brooks Rehabilitation Hospital	Added 14 Comprehensive Medical Rehabilitation Beds	8/25/10
4	3	River Point Behavioral Health	Converted 15 Child Substance Abuse & 15 Child Adolescent Inpatient Psychiatric Beds to 30 Adult Inpatient Psychiatric Beds	10/7/10
4	4	Florida Hospital Oceanside	Converted 13 Adult Inpatient Psychiatric Beds to 13 Acute Care Beds	5/3/10
5	2	Morton Plant North Bay Hospital Recovery Center	Licensed 10-Bed Child/Adolescent Inpatient Psychiatric Hospital	7/27/10
5	2	Morton Plant North Bay Hospital Recovery Center	Added 6 Child/Adolescent Inpatient Psychiatric Beds & Established 56-Bed Adult Inpatient Psychiatric Unit	8/18/10
6	1	St. Joseph's Hospital	Delicensed 12 Adult Inpatient Psychiatric Beds	7/22/10
6	1	St. Joseph's Hospital	Licensed 10-Bed Child/Adolescent Inpatient Psychiatric Unit	7/1/10
6	1	Town & Country Hospital	Established 20-Bed Adult Inpatient Psychiatric Unit Through Conversion of 22 Acute Care Beds	12/2/10
7	1	Wuesthoff Medical Center - Rockledge	Added 7 Adult Inpatient Psychiatric Beds	9/8/10
7	1	Wuesthoff Medical Center - Rockledge & Wuesthoff Medical Center - Melbourne	Change of Ownership & Status From Non Profit to For Profit	10/1/10
7	2	University Behavioral Center	Added 8 Child/Adolescent Inpatient Psychiatric Beds	9/20/10
8	6	Doctors Hospital of Sarasota	Established 16-Bed Adult Inpatient Psychiatric Unit Through Conversion of 29 Acute Care Beds	11/24/10

Hospital Bed Need Projections - January 2011 Batching Cycle

FACILITY CHANGES IDENTIFIED SINCE JULY 2010

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
9	2	SandyPines	Closed 80-Bed Child/Adolescent Inpatient Psychiatric Hospital	6/15/10
9	2	St. Lucie Medical Center	Converted 22 Acute Care Beds to 22 Adult Inpatient Psychiatric Beds	9/3/10
9	5	Boca Raton Regional Hospital	Name Change & Owner: Formerly: Boca Raton Community Hospital	8/17/10
10	1	The Family At Sunrise	Closed 100-Bed Inpatient Psychiatric Hospital (65 Adult & 15 Child/Adolescent Inpatient Psychiatric Beds & 20 Adult Substance Abuse Beds)	9/7/10
11	1	Kendall Regional Medical Center	Licensed 8-Bed Level II Neonatal Intensive Care Unit Through Conversion of 8 Acute Care Beds	6/17/10

KEY TO INVENTORY

SYMBOL	
I.D. #	This is a 4-digit identification number which was assigned by the CON office to hospitals opened prior to January 1, 1997. This number will stay with the facility through name changes, mergers, etc., for history tracking purposes. Satellite hospitals were given the same number as the parent hospital. If two hospitals merged and received approval from licensure to be considered one hospital (i.e., both facilities are located on contiguous acreage), then the 4-digit number of the main hospital has survived and the other 4-digit number has been retired. Effective January 1, 1997, all existing and newly licensed facilities are tracked using the unique AHCA facility number assigned by the licensure office.
AHCA #	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.
Class	This refers to the licensure class of the facility. The license class can be either a 1, 2, 3, or 4 IRTF (Intensive Residential Treatment Facility).
T	Denotes a statutory teaching hospital.
R	Denotes a statutory rural hospital.
()	Bed totals in parenthesis () refer to state or Shriner's operated beds.

Hospital Bed Need Projections - January 2011 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 7 state hospitals and 1 Shriner's hospital)

AS OF 12/10/10	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
ACUTE CARE HOSPITAL												
# Facilities	11	14	21	20	18	24	21	18	20	16	28	211
# Beds	1926	1624	3792	4897	4433	6113	5559	4055	4597	4798	7794	49588
LONG TERM CARE HOSPITAL												
# Facilities	1	2	2	2	3	2	3	1	2	2	3	23
# Beds	54	59	75	187	180	175	135	40	130	194	129	1358
NICU II												
# Facilities	2	2	2	8	3	7	6	4	8	8	11	61
# Beds	38	23	40	100	50	95	130	53	93	126	191	939
NICU III												
# Facilities	1	1	1	2	2	4	2	2	4	3	6	28
# Beds	27	17	22	56	67	68	105	31	61	87	140	681
COMP. REHAB												
# Gen Hosp. Facilities	2	0	1	1	4	4	3	4	4	4	5	32
# Beds in Gen. Hosp.	78	0	16	40	130	141	83	174	202	153	190	1207
# Spec. Hosp. Facilities	0	2	3	1	1	0	1	1	1	2	4	16
# Beds in Spec. Hosp.	0	151	142	157	70	0	90	86	90	152	180	1118
HOSPITAL SNU												
# Facilities	0	2	1	3	2	1	1	0	1	0	2	13
# Beds	0	147	10	89	48	15	18	0	12	0	37	376

Hospital Bed Need Projections - January 2011 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 7 state hospitals and 1 Shriner's hospital)

AS OF 12/10/10	DISTRICT											STATE
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	
ADULT PSYCH												
# Gen Hosp. Facilities	3	1	1	6	5	7	3	4	6	5	12	53
# Beds in Gen. Hosp.	169	45	10	225	200	219	129	145	217	301	661	2321
# Spec. Hosp. Facilities	0	2	5	2	2	1	3	1	2	3	1	22
# Beds in Spec. Hosp.	0	106	195	106	134	17	171	63	104	168	54	1118
C/A PSYCH & IRTF												
# Gen Hosp. Facilities	1	1	0	1	1	2	1	1	2	2	3	15
# Beds in Gen. Hosp.	26	15	0	11	14	18	24	37	39	18	64	266
# Spec. Hosp. Facilities	1	1	1	2	1	1	4	0	0	1	1	13
# Beds in Spec. Hosp.	24	30	15	45	16	60	309	0	0	16	18	533
ADULT SUB. ABUSE												
# Gen Hosp. Facilities	1	0	0	1	0	2	1	1	1	2	4	13
# Beds in Gen. Hosp.	16	0	0	4	0	34	10	10	17	27	107	225
# Spec. Hosp. Facilities	0	0	4	2	1	1	0	0	1	2	0	11
# Beds in Spec. Hosp.	0	0	46	46	22	10	0	0	15	48	0	187
C/A SUB. ABUSE												
# Gen Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Gen. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Spec. Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Spec. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0

# Short Term Gen. Hosp. Premises	11	14	21	20	18	24	21	18	20	16	28	211
# Long Term Care Hosp. Premises	1	2	2	2	3	2	3	1	2	2	3	23
# Freestd. Rehab Hosp. Premises	0	2	3	1	1	0	1	1	1	2	4	16
# Freestd. Ment. Hlth. Hosp. Prem.	1	2	5	3	2	2	6	1	2	3	1	28
Tot. # Hosp. Premises	13	20	31	26	24	28	31	21	25	23	36	278

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 1

Subdistrict 1 - Escambia County															
3085/1	100093	BAPTIST HOSPITAL	Pensacola	492	402				64	26					
3085		BAPTIST HOSPITAL-UNIVERSITY CAMPUS	Pensacola	CLOSED 11/95											
3333/4	111526	LAKEVIEW CENTER	Pensacola	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 11/3/08											
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	466	411		28	27							
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA, INC	Pensacola	54		54									
3059	100065	UNIVERSITY HOSPITAL & CLINIC	Pensacola	CLOSED 7/28/92											
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	531	400				57			16		58	
Escambia County Total				1,543	1,213	54	28	27	121	26		16		58	

Subdistrict 1 - Santa Rosa County															
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	67	67										
3044/1/R	100048	JAY HOSPITAL	Jay	55	55										
3107/1	100124	SANTA ROSA MEDICAL CENTER	Milton	129	129										
3245/3	104027	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)					(100)						
Santa Rosa County Total				251	251										

Subdistrict 2 - Okaloosa County															
3285	110023	DESTIN HOSPITAL	Destin	CLOSED 5/22/95											
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	257	179		10		48					20	
3270/3	111520	GULF COAST TREATMENT CENTER	Fort Walton Beach	24						24					
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	110	110										
3050/1	100054	TWIN CITIES HOSPITAL	Niceville	65	65										
Okaloosa County Total				456	354		10		48	24				20	

Subdistrict 2 - Walton County															
3074/1/R	100081	HEALTHMARK REGIONAL MEDICAL CENTER	Defuniak Springs	50	50										
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Destin	58	58										
Walton County Total				108	108										

DISTRICT TOTALS

Subdistrict 1 totals				1,794	1,464	54	28	27	121	26		16		58
Subdistrict 2 totals				564	462		10		48	24				20

DISTRICT 1 TOTALS				2,358	1,926	54	38	27	169	50		16		78
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Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 1

Subdistrict 1 - Escambia County															
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	E0200045	10	10									
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N0400076	1				1						
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N0600037	4			4							
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	N0400001	-16								-16		

Subdistrict 1 - Santa Rosa County															
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	N1000026	10	10									

Subdistrict 2 - Okaloosa County															
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	10093	(20)										(20)
		FORT WALTON BEACH MEDICAL CENTER	Destin	10093	20										20
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	N0400069	40	40									

DISTRICT TOTALS															
Subdistrict 1 totals						9	20		4	1				-16	
Subdistrict 2 totals						40	40								

DISTRICT 1 TOTALS						49	60		4	1				-16	
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Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 2

Subdistrict 1 - Bay County															
3024/1	100026	BAY MEDICAL CENTER	Panama City	323	323										
3304/3	110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	90					60	26	4				
3208/1	100242	GULF COAST MEDICAL CENTER	Panama City	176	166		10								
XXXX/3	23960013	HEALTHSOUTH EMERALD COAST REHAB HOSPITAL	Panama City	75											75
XXXX/1	23960045	SELECT SPECIALTY HOSPITAL - PANAMA CITY	Panama City	30		30									
Bay County Total				694	489	30	10		60	26	4				75

Subdistrict 1 - Calhoun County															
3097/1/R	100112	CALHOUN LIBERTY HOSPITAL	Blountstown	36	36	(Includes 11 Acute Care beds deactivated on 6/1/01 to establish Critical Access Hospital)									
Calhoun County Total				36	36										

Subdistrict 1 - Franklin County																	
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	29	29	(Includes 4 Acute Care beds deactivated on 6/5/01 to establish Critical Access Hospital)											
3257	111167	THE SHORES (IRTF)	Carrabelle	CLOSED 4/30/96													
Franklin County Total				29	29												

Subdistrict 1 - Gulf County																	
3025/1/R	100027	GULF PINES HOSPITAL	Port St. Joe	CLOSED 10/26/05													
XXXX/1/R	23960084	SACRED HEART HOSPITAL ON THE GULF	Port St. Joe	19	19												
Gulf County Total				19	19												

Subdistrict 1 - Holmes County															
3071/1/R	100078	DOCTOR'S MEMORIAL HOSPITAL - BONIFAY	Bonifay	20	20										
Holmes County Total				20	20										

Subdistrict 1 - Jackson County																	
3120/1/R	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	Graceville	25	25												
3123/1/R	100142	JACKSON HOSPITAL	Marianna	100	100												
3267/3	100261	SUNLAND MARIANNA COX MEDICAL CENTER	Marianna	CLOSED 9/16/02													
Jackson County Total				125	125												

Subdistrict 1 - Washington County																
3128/1/R	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Chipley	81	47	(Includes 22 AC beds deactivated on 6/1/03 to establish Critical Access)										34
Washington County Total				81	47										34	

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching

NOTE: STATE AND "OTHER" HOSPITALS ARE

LICENSED

R=Rural

SHOWN INDIVIDUALLY; THEIR BED COUNTS

ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 2 - Gadsden County															
3224/3	104000	FLORIDA STATE HOSPITAL	Chattahoochee	(1,230)						(1,230)					
3136/1/R	100159	CAPITAL REGIONAL MEDICAL CENTER, GADSDEN MEMORIAL CAMPUS	Quincy	4	4										
Gadsden County Total				4	4										

Subdistrict 2 - Leon County															
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	198	198										
3327/3	110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	46					46						
3286/3	110021	HEALTHSOUTH REHAB HOSPITAL OF TALLAHASSEE	Tallahassee	76											76
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE, INC.	Tallahassee	29		29									
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	770	567		13	17	45	15				113	
3295	111111	WATEROAK (IRTF)	Tallahassee	CLOSED 6/30/99											
Leon County Total				1,119	765	29	13	17	91	15				113	76

Subdistrict 2 - Madison County															
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	42	42	(Includes 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital)									
Madison County Total				42	42										

Subdistrict 2 - Taylor County															
3092/1/R	100106	DOCTORS MEMORIAL HOSPITAL	Perry	48	48										
Taylor County Total				48	48										

DISTRICT TOTALS															
Subdistrict 1 totals				1,004	765	30	10		60	26	4			34	75
Subdistrict 2 totals				1,213	859	29	13	17	91	15				113	76
DISTRICT 2 TOTALS				2,217	1,624	59	23	17	151	41	4			147	151

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 2

Subdistrict 1 - Bay County															
3208/1	100242	GULF COAST MEDICAL CENTER	Panama City	N0600004	2				2						

Subdistrict 1 - Franklin County																
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000020	(29)	(29)	(Inc. 4 Acute Care beds deactivated on 6/5/01 to establish Critical Access Hospital)									
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N1000020	29	29	(Inc. 4 Acute Care beds deactivated on 6/5/01 to establish Critical Access Hospital)									

Subdistrict 2 - Leon County															
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	N0600013	2				2						
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	N0800018	4				4						
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	N0900009	2					2					

Subdistrict 2 - Madison County																
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	N0600043	(42)	(42)	(Inc. 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital)									
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	N0600043	42	42	(Inc. 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital)									

DISTRICT TOTALS															
					Subdistrict 1 totals										
						2			2						
					Subdistrict 2 totals										
						8			6	2					
					DISTRICT 2 TOTALS										
						10			8	2					

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	LICENSED																		
R=Rural																				
I.D. # / Lic. Class/ T or R	AHCA # Facility Name City	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th rowspan="2">Total Beds Calc</th> <th rowspan="2">Acute Care Beds</th> <th rowspan="2">LTC Hosp. Beds</th> <th colspan="2">NICU</th> <th colspan="2">Psychiatric</th> <th rowspan="2">IRTF</th> <th colspan="2">Substance Abuse</th> <th rowspan="2">SNU</th> <th rowspan="2">Rehabilitation</th> </tr> <tr> <th>Level II</th> <th>Level III</th> <th>Adult</th> <th>Child/Adol</th> <th>Adult</th> <th>Child/Adol</th> </tr> </table>	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation	Level II	Level III	Adult	Child/Adol	Adult	Child/Adol
Total Beds Calc	Acute Care Beds	LTC Hosp. Beds				NICU		Psychiatric			IRTF	Substance Abuse			SNU	Rehabilitation				
			Level II	Level III	Adult	Child/Adol	Adult	Child/Adol												

DISTRICT 3

Subdistrict 1 - Columbia County											
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	67	67						
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	99	99						
Columbia County Total				166	166						

Subdistrict 1 - Hamilton County											
3094/1/R	100108	TRINITY COMMUNITY HOSPITAL	Jasper	CLOSED 8/19/08							
Hamilton County Total											

Subdistrict 1 - Suwannee County											
3127/1/R	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	Live Oak	15	15						
Suwannee County Total				15	15						

Subdistrict 2 - Alachua County											
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	325	325						
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL - GAINESVILLE, INC.	Gainesville	44		44					
3075/1/T	100082	SHANDS AT AGH	Gainesville	CLOSED 11/02/09							
3075/3/T	120011	SHANDS AT VISTA	Gainesville	81				42	15	24	
3098/1/T	100113	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	Gainesville	852	790		30	22	10		
3302/3/T	110025	SHANDS REHAB HOSPITAL	Gainesville	40							40
Alachua County Total				1,342	1,115	44	30	22	52	15	24

Subdistrict 2 - Bradford County											
3090/1/R	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	Starke	49	49	(Includes 24 Acute Care beds deactivated on 5/5/04 to establish Critical Access Hospital)					
Bradford County Total				49	49						

Subdistrict 2 - Levy County											
3121/1/R	100139	TRI COUNTY HOSPITAL - WILLISTON	Williston	40	40						
Levy County Total				40	40						

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		
Subdistrict 2 - Union County															
3207/1/R	100241	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	Lake Butler	27	27	(Includes 2 Acute Care beds deactivated on 4/1/02 to establish Critical Access Hospital)									
3250/1	110183	RECEPTION AND MEDICAL CENTER HOSPITAL	Lake Butler	(120)	(120)										
Union County Total				27	27										
Subdistrict 3 - Putnam County															
3199/1	100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	141	131										
Putnam County Total				141	131										
Subdistrict 4 - Marion County															
3275/3	110005	CHARTER SPRINGS HOSPITAL	Ocala	CLOSED 6/30/00											
3263		HCA GRANT CENTER HOSPITAL OF NORTH FLORIDA	Citra	CLOSED 3/31/92											
XXXX/1	23960060	KINDRED HOSPITAL OCALA	Ocala	31		31									
XXXX/3	23960047	THE CENTERS, INC.	Ocala	15			15								
3057/1	100062	MUNROE REGIONAL MEDICAL CENTER	Ocala	421	421										
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	200	200										
XXXX/3	23960073	THE VINES	Ocala	48			38				10				
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	70	70										
Marion County Total				785	691	31		53			10				
Subdistrict 5 - Citrus County															
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	198	198										
3321/3	110052	HERITAGE - BEVERLY HILLS	Beverly Hills	CLOSED 6/4/98											
3214/1	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	Crystal River	128	112										
Citrus County Total				326	310										
Subdistrict 6 - Hernando County															
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	120	120										
XXXX/3	23960042	HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville	80											
3222/1	100264	OAK HILL HOSPITAL	Brooksville	214	214										
3064/1	111525	SPRING HILL REGIONAL HOSPITAL	Spring Hill	124	114	10									
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	66			61				5				
Hernando County Total				604	448	10	61				5				

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 7 - Lake County															
3248/2	110111	FLORIDA ELKS CHILDRENS HOSPITAL	Umatilla	(CLOSED 3/1/99)											
3053/1	100057	FLORIDA HOSPITAL - WATERMAN	Tavares	204	204										
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	294	294										
3183/3	100214	LEESBURG REGIONAL MEDICAL CENTER-NORTH	Leesburg	22											22
3239/3	104018	LIFESTREAM BEHAVIORAL CENTER	Leesburg	46					39			7			
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	104	104										
Lake County Total				670	602				39			7			22

Subdistrict 7 - Sumter County															
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	198	198										
Sumter County Total				198	198										

DISTRICT TOTALS															
				Subdistrict 1 totals	181	181									
				Subdistrict 2 totals	1,458	1,231	44	30	22	52	15	24			40
				Subdistrict 3 totals	141	131								10	
				Subdistrict 4 totals	785	691	31			53		10			
				Subdistrict 5 totals	326	310									16
				Subdistrict 6 totals	604	448		10		61		5			80
				Subdistrict 7 totals	868	800				39		7			22
				DISTRICT 3 TOTALS	4,363	3,792	75	40	22	205	15	46		10	158

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRT	Adult		

DISTRICT 3

Subdistrict 2 - Alachua County															
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	N0700026	28	28									
Subdistrict 2 - Levy County															
XXXX/1		AMERIS HEALTH SYSTEM, LLC	Chiefland	9936	60	60									
Subdistrict 3 - Putnam County															
3199/1	100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	N1000033	(42)	(42)									
Subdistrict 4 - Marion County															
XXXX/3		HEALTHSOUTH REHAB. HOSPITAL - MARION COUNTY, LLC	Ocala	10097	40										40
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N0400003	30	30									
Subdistrict 5 - Citrus County															
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	N0600028	36	36									
Subdistrict 6 - Hernando County															
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	N0600039	6	6									
3064/1	100071	BROOKSVILLE REGIONAL HOSPITAL	Brooksville	N0900039	80	80									
3064/1	111525	SPRING HILL REGIONAL HOSPITAL	Spring Hill	N0900038	70	70									
Subdistrict 7 - Lake County															
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	N1000019	20	20									
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	N0700021	18	18									
Subdistrict 7 - Sumter County															
XXXX/1		PROMISE HEALTHCARE OF FLORIDA III, INC.	Oxford	9870	40		40								
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	N1000030	25	25									
XXXX/1		THE VILLAGES TRI-COUNTY MEDICAL CENTER, INC.	The Villages	10100	80	80									

DISTRICT TOTALS

Subdistrict 1 totals															
Subdistrict 2 totals															
Subdistrict 3 totals															
Subdistrict 4 totals															
Subdistrict 5 totals															
Subdistrict 6 totals															
Subdistrict 7 totals															
DISTRICT 3 TOTALS															

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 4

Subdistrict 1 - Duval County															
3146/1	100170	SHANDS JACKSONVILLE MEDICAL CENTER (Methodist)	Jacksonville	(LICENSED AS ONE PREMISES UNDER SHANDS JACKSONVILLE MEDICAL CENTER (100001) 3/30/01)											
3001/1/T	100001	SHANDS JACKSONVILLE MEDICAL CENTER	Jacksonville	695	548		16	32	43						56
Duval County Total				695	548		16	32	43						56

Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER-NASSAU	Fernandina Beach	54	54										
Nassau County Total				54	54										

Subdistrict 2 - Baker County															
3117/1/R	100134	ED FRASER MEMORIAL HOSPITAL	Maccienny	25	25										
3230/3	104007	NORTHEAST FLORIDA STATE HOSPITAL	Maccienny	(1,138)					(1,138)						
Baker County Total				25	25										

Subdistrict 2 - Clay County															
3014/1	100016	KINDRED HOSPITAL - NORTH FLORIDA	Green Cove Springs	80		80									
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	255	224		7		24						
Clay County Total				335	224	80	7		24						

Subdistrict 2 - Duval County															
3076	100083	RIVERSIDE HOSPITAL	Jacksonville	CLOSED 7/1/96											
3037/1	100040	ST. VINCENTS MEDICAL CENTER	Jacksonville	528	518		10								
Duval County Total				528	518		10								

Subdistrict 3 - Duval County															
3081/1	100088	BAPTIST MEDICAL CENTER	Jacksonville	619	521		24	24	39	11					
3102/1	100117	BAPTIST MEDICAL CENTER - BEACHES	Jacksonville Beach	146	146										
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	196	182		14								
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	157											157
3297/3	110024	CHARTER HOSPITAL OF JACKSONVILLE	Jacksonville	CLOSED 1/1/97											
3298/4	110042	DANIEL MEMORIAL, INC. (IRTF)	Jacksonville	CLOSED 3/24/97											
3130/1/T	100151	MAYO CLINIC	Jacksonville	214	214										
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	425	415		10								
3168/1	100196	SPECIALTY HOSPITAL JACKSONVILLE	Jacksonville	107		107									
XXXX/1	23960088	ST. LUKE'S HOSPITAL	Jacksonville	313	284		10								19
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	99					66	15		18			
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	68					40			28			
Duval County Total				2,344	1,762	107	58	24	145	26		46		19	157

Hospital Bed Need Projections - January 2011 Batching Cycle

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - St. Johns County															
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	316	281					21					14
St. Johns County Total				316	281					21					14

Subdistrict 4 - Flagler County															
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	99	99										
Flagler County Total				99	99										

Subdistrict 4 - Volusia County															
3196/1	100229	ATLANTIC MEDICAL CENTER - DAYTONA	Daytona Beach	(LICENSED AS ONE PREMISES UNDER HALIFAX MEDICAL CENTER (100017) 7/23/01)											
3012/1	100014	BERT FISH MEDICAL CENTER	New Smyrna Beach	112	112										
3061/1	100068	FLORIDA HOSPITAL - OCEANSIDE	Ormond Beach	119	79										40
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	277	277										
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	654	553		9		92						
XXXX/1	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	Port Orange	80	80										
3284/3	110016	HALIFAX PSYCHIATRIC CENTER - NORTH	Daytona Beach	30						30					
Volusia County Total				1,272	1,101		9		92	30					40

Subdistrict 5 - Volusia County															
3065/1	100072	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	139	139										
3041/1	100045	FLORIDA HOSPITAL DELAND	DeLand	156	146				6				4		
Volusia County Total				295	285				6				4		

DISTRICT TOTALS															
Subdistrict 1 totals				749	602		16	32	43						56
Subdistrict 2 totals				888	767	80	17		24						
Subdistrict 3 totals				2,660	2,043	107	58	24	166	26		46		33	157
Subdistrict 4 totals				1,371	1,200		9		92	30					40
Subdistrict 5 totals				295	285				6			4			

DISTRICT 4 TOTALS				5,963	4,897	187	100	56	331	56		50		89	197
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Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		IRTF	SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	Adult	Child/ Adol			

DISTRICT 4

		Subdistrict 2 - Clay County															
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	N1000031	42	42											
XXXX/1		ST. VINCENT'S MEDICAL CENTER, INC.	Middleburg	9874	98	98											

		Subdistrict 2 - Duval County															
3037/1	100040	ST. VINCENTS MEDICAL CENTER	Jacksonville	N0700028	1				1								
XXXX/1		WEST JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10059	85	85											

		Subdistrict 3 - Duval County															
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N1000013	29	29											

		Subdistrict 3 - St. John's County															
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	N1000034		14											(14)
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	N0400016	12	12											
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	10033	7			7									

		Subdistrict 4 - Volusia County															
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	N0500044	180	180											

DISTRICT TOTALS

				Subdistrict 1 totals													
				Subdistrict 2 totals		226	225		1								
				Subdistrict 3 totals		48	55		7								(14)
				Subdistrict 4 totals		180	180										
				Subdistrict 5 totals													

				DISTRICT 4 TOTALS		454	460		8								(14)
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Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

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							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 5

Subdistrict 1 - Pasco County															
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	389	343					46					
3260	111417	LAUREL CENTER (IRTF)	Land O' Lakes	CLOSED 7/14/95											
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	154	134										20
3220/1	100256	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	290	290										
XXXX/1	23960082	UCHLTACH AT CONNERTON	Land O' Lakes	50		50									
Subdistrict 1 Pasco County Subtotal				883	767	50			46						20

Subdistrict 2 - Pasco County															
3325/3	110056	CHARTER BEHAVIORAL - TAMPA BAY AT PASCO	Lutz	CLOSED 6/25/99											
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	154	139				15						
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	72					56	16					
3180/1	100211	PASCO REGIONAL MEDICAL CENTER	Dade City	120	120										
Subdistrict 2 Pasco County Subtotal				346	259				71	16					
Pasco County Total				1,229	1,026	50			117	16					20

Subdistrict 3 - Pinellas County															
XXXX/1	23960085	BAYCARE ALLIANT HOSPITAL, INC.	Dunedin	48		48									
3331	111523	CHARTER BAY HARBOR BEHAVIORAL (IRTF)	Largo	CLOSED 12/26/95											
3235/3	104014	CHARTER BEHAVIORAL - TAMPA BAY AT LARGO	Largo	CLOSED 6/25/99											
3149/1	100174	CLEARWATER COMMUNITY HOSPITAL	Clearwater	CLOSED 2/28/00											
3315/3	110045	HEALTHSOUTH REHABILITATION HOSPITAL	Largo	70											70
3051/1	100055	HELEN ELLIS MEMORIAL HOSPITAL	Tarpon Springs	168	150										18
3213/1	100248	LARGO MEDICAL CENTER	Largo	256	256										
3013/1	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	166	101				35						30
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	300	290		5	5							
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	143	143										
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	687	609		10		54	14					
3227	104003	NORTHPOINTE BEHAVIORAL HEALTH SYSTEM	Tarpon Springs	CLOSED 5/19/97											
Subdistrict 3 Pinellas County Subtotal				1,838	1,549	48	15	5	89	14				18	100

Hospital Bed Need Projections - January 2011 Batching Cycle

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							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 4 - Pinellas County															
3215/2	100250	ALL CHILDREN'S HOSPITAL	St. Petersburg	259	162		35	62							
3030/1	100032	BAYFRONT MEDICAL CENTER	St. Petersburg	480	420										60
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	167	167										
3185	100218	FLORIDA HOSPITAL OF ST. PETERSBURG	St. Petersburg	CLOSED 12/31/91											
XXXX/1	23960011	KINDRED HOSPITAL - BAY AREA - ST. PETERSBURG	St. Petersburg	82		82									
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	288	288										
3109/1	100126	PALMS OF PASADENA HOSPITAL	St. Petersburg	307	287										20
3160	100186	PHYSICIANS COMMUNITY HOSPITAL	St. Petersburg	CLOSED 6/17/95											
3126	100145	PINELLAS COMMUNITY HOSPITAL	Pinellas Park	CLOSED 9/10/97											
3173/1	100203	SEMINOLE HOSPITAL & WOMEN'S CENTER	Seminole	CLOSED 9/10/97											
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	395	315				50						30
3154/1	100180	ST. PETERSBURG GENERAL HOSPITAL	St. Petersburg	219	219										
3201	100235	UNIVERSITY GENERAL HOSPITAL - SEMINOLE	Seminole	CLOSED 5/1/97											
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	100					78			22			
Subdistrict 4 Pinellas County Subtotal				2,297	1,858	82	35	62	128			22		30	80
Pinellas County Total				4,135	3,407	130	50	67	217	14		22		48	180

DISTRICT TOTALS															
Subdistrict 1 totals				883	767	50			46						20
Subdistrict 2 totals				346	259				71	16					
Subdistrict 3 totals				1,838	1,549	48	15	5	89	14				18	100
Subdistrict 4 totals				2,297	1,858	82	35	62	128			22		30	80
DISTRICT 5 TOTALS				5,364	4,433	180	50	67	334	30		22		48	200

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

APPROVED _____

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 5

Subdistrict 1 - Pasco County															
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	9539	401	345					56				
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	9539	-401	-345					-56				
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	N0600034	-143	-143									
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	10074	-46						-46				
3163/1	100191	COMMUNITY HOSPITAL	New Port Richey	10074	46						46				

Subdistrict 2 - Pasco County															
XXXX/1		PASCO-PINELLAS HILLSBOROUGH COMM. HEALTH SYSTEM	Wesley Chapel	9975	80	80									
3180/1	100211	PASCO REGIONAL MEDICAL CENTER	Dade City	N0900041	46	46									
XXXX/3		TEN BROECK TAMPA, INC.	Wesley Chapel	10010	35						35				
XXXX/3		TEN BROECK TAMPA, INC.	Wesley Chapel	10013	5								5		

Subdistrict 3 - Pinellas County															
3013/1	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	E1000014	12						12				
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	N0900023	7	7									

Subdistrict 4 - Pinellas County															
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	N0400055	9	9									
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	N1000011	-5	-35									30
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	E1000002	20						20				
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	N1000007							22			-22	

DISTRICT TOTALS															
Subdistrict 1 totals					-143	-143									
Subdistrict 2 totals					166	126				35			5		
Subdistrict 3 totals					19	7				12					
Subdistrict 4 totals					24	-26				42			-22		30
DISTRICT 5 TOTALS					66	-36				89			-17		30

Hospital Bed Need Projections - January 2011 Batching Cycle

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 6

Subdistrict 1 - Hillsborough County															
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	407	385		14	8							
3233/3	104012	CHARTER BEHAVIORAL HEALTH SYSTEM - TAMPA BAY	Tampa	CLOSED 3/24/00											
3319	110046	GLENBEIGH HOSPITAL OF TAMPA	Tampa	CLOSED 10/17/94											
3293/1	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSPITAL	Tampa	206	206										
3124/1	100143	KINDRED HOSPITAL - CENTRAL TAMPA	Tampa	102		102									
3100/1	100115	KINDRED HOSPITAL BAY AREA - TAMPA	Tampa	73		73									
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	180	148				32						
3241	104023	NORTHSIDE MENTAL HEALTH HOSPITAL	Tampa	CLOSED 11/9/94											
3276/2	110012	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	Tampa	(60)	(60)										
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	112	112										
3115/1	100132	SOUTH FLORIDA BAPTIST HOSPITAL	Plant City	147	147										
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	805	723		15	27	30	10					
XXXX/1	23960100	ST. JOSEPH'S HOSPITAL NORTH	Lutz	76	76										
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	988	855		24	28	22						59
3296	110018	TGH - UNIVERSITY PSYCHIATRIC CENTER	Tampa	CLOSED 11/14/97											
3219/1	100255	TOWN & COUNTRY HOSPITAL	Tampa	201	146				20			20		15	
3148/1	100173	UNIVERSITY COMMUNITY HOSPITAL	Tampa	475	430		10	5							30
3062/1	100069	UNIVERSITY COMMUNITY HOSPITAL AT CARROLLWOOD	Tampa	120	120										
Hillsborough County Total				3,892	3,348	175	63	68	104	10		20		15	89

Subdistrict 2 - Polk County															
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	72	72										
3229/3	104006	HEART OF FLORIDA BEHAVIORAL CENTER	Lakeland	CLOSED 6/1/00											
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	194	194										
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	160	160										
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	851	768		15		46	8		14			
3140	100164	MORROW MEMORIAL HOSPITAL	Auburndale	CLOSED 5/20/95											
3004	100005	POLK GENERAL HOSPITAL	Bartow	CLOSED 9/30/95											
3048/1	120010	REGENCY MEDICAL CENTER	Winter Haven	61	50		11								
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	466	414				28						24
Polk County Total				1,804	1,658		26		74	8		14			24

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching
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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 3 - Manatee County															
3182/1	100213	BLAKE MEDICAL CENTER	Bradenton	383	355										28
3318	110048	CHARTER HOSPITAL OF BRADENTON (IRTF)	Bradenton	CLOSED 9/30/93											
XXXX/1	23960046	LAKEWOOD RANCH MEDICAL CENTER	Bradenton	120	120										
3300/3	110028	MANATEE GLENS HOSPITAL	Bradenton	27					17			10			
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	319	289		6		24						
3326/4	110049	MANATEE PALMS YOUTH SERVICES	Bradenton	60							60				
Manatee County Total				909	764		6		41		60	10			28

Subdistrict 4 - Hardee County															
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	25	25										
Hardee County Total				25	25										

Subdistrict 5 - Highlands County															
3254	110478	FLORIDA CENTER FOR ADDICTIONS AND DUAL DISORDERS	Avon Park	CLOSED 12/31/94											
3095/1	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	159	159										
3095/1	120013	FLORIDA HOSPITAL LAKE PLACID	Lake Placid	50	33				17						
3045/1	100049	HIGHLANDS REGIONAL MEDICAL CENTER	Sebring	126	126										
Highlands County Total				335	318				17						

DISTRICT TOTALS															
Subdistrict 1 totals				3,892	3,348	175	63	68	104	10		20		15	89
Subdistrict 2 totals				1,804	1,658		26		74	8		14			24
Subdistrict 3 totals				909	764		6		41		60	10			28
Subdistrict 4 totals				25	25										
Subdistrict 5 totals				335	318				17						
DISTRICT 6 TOTALS				6,965	6,113	175	95	68	236	18	60	44		15	141

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 6

Subdistrict 1 - Hillsborough County																
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	E1000018	4						4					
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	N1000038	-1	-1										
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	9833	-90	-90										
XXXX/1		ST. JOSEPH'S HOSPITAL, INC.	Riverview	9833	90	90										
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	N1000039	-10						-10					
XXXX/1		ST. JOSEPH'S HOSPITAL, INC.	Tampa	E1000019	10						10					
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	N0900002	22				22							
3068/3		ST. JOSEPH'S HOSPITAL, INC.	Tampa	E0900005	20						20					
3068/1	100075	ST. JOSEPH'S HOSPITAL	Tampa	9991	-40						-40					
XXXX/3		ST. JOSEPH'S HOSPITAL, INC.	Tampa	9991	40						40					
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	9992	-112	-112										
3252/1	100259	SOUTH BAY HOSPITAL, INC.	Riverview	9992	112	112										
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	N0900006	30				30							
XXXX/3		TEN BROECK CHILDREN'S, INC.	Tampa	10075	10						10					
3219/1	100255	TOWN & COUNTRY HOSPITAL	Tampa	N0900047		-13										13

Subdistrict 2 - Polk County																
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	N1000035	50	50										
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	N0900040	96	96										
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	N0700016	104	104										
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0500014	9						9					
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	E0900015	18				18							

Subdistrict 5 - Highlands County																
3095/1	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	E1000036	-12	-12										

DISTRICT TOTALS																
				Subdistrict 1 totals		85	-14			52	24	10				13
				Subdistrict 2 totals		277	250			18	9					
				Subdistrict 3 totals												
				Subdistrict 4 totals												
				Subdistrict 5 totals		-12	-12									

				DISTRICT 6 TOTALS		350	224			70	33	10				13
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Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	LICENSED													
R=Rural															
I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
T or R							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 7

Subdistrict 1 - Brevard County																
3152/1	100177	CAPE CANAVERAL HOSPITAL	Cocoa Beach	150	150											
3242/3	104024	CIRCLES OF CARE	Melbourne	52					52							
3290/3	110020	CPC PALM BAY HOSPITAL	Palm Bay	CLOSED 10/16/96												
3307/4	110036	DEVEREUX FLORIDA	Viera	100							100					
3294/3	110027	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	Melbourne	90												90
3294/1	110027	HOLMES REGIONAL MEDICAL CENTER	Melbourne	514	504		10									
XXXX/1	23960090	KINDRED HOSPITAL MELBOURNE	Melbourne	60		60										
3294/1	110027	PALM BAY COMMUNITY HOSPITAL	Melbourne	152	152											
3026/1	100028	PARRISH MEDICAL CENTER	Titusville	210	210											
XXXX/1	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	Melbourne	115	115											
3084/1	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	Rockledge	298	264		10		24							
Brevard County Total				1,741	1,395	60	20		76		100					90

Subdistrict 2 - Orange County																
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	443	331		60	52								
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	120					63	17	40					
3005/1	120002	DR. P. PHILLIPS HOSPITAL	Orlando	237	237											
3258/1/T	100007	FLORIDA HOSPITAL - ORLANDO	Orlando	1,067	917		28	53	59							10
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	50	50											
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	225	225											
3320	110053	GLENBEIGH HOSPITAL OF ORLANDO	Orlando	CLOSED 7/28/94												
3028/1	100030	HEALTH CENTRAL	Ocoee	171	171								40			
3310/4	110051	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland	40												
3112/3	100129	LAKESIDE BEHAVIORAL HEALTHCARE, INC.	Orlando	56					56							
3332	111524	LAUREL OAKS RESIDENTIAL TREATMENT CENTER	Orlando	CLOSED 12/31/94												
3188/1/T	100221	LUCERNE HOSPITAL	Orlando	LICENSED AS ONE PREMISES UNDER ORLANDO REGIONAL MEDICAL CENTER 7/1/09												
3005/1/T	100006	ORLANDO REGIONAL MEDICAL CENTER	Orlando	808	755											53
XXXX/1	23960043	SELECT SPECIALTY HOSPITAL - ORLANDO, INC	Orlando	35		35										
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL ORLANDO (SOUTH CAMPUS)	Orlando	40		40										
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	112						112						
3289/3	110015	VALUEMARK LAUREL OAKS BEHAVIORAL HLTHCARE	Orlando	CLOSED 8/16/99												
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	331	299		12									20
Orange County Total				3,735	2,985	75	100	105	178	129	80					83

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 7

		Subdistrict 1 - Brevard County																
XXXX/1		HOLMES REGIONAL MEDICAL CENTER, INC.	Viera	9881	84	84												

		Subdistrict 2 - Orange County																
XXXX/1		THE NEMOURS FOUNDATION	Orlando	9979	82	82												
XXXX/1		THE NEMOURS FOUNDATION	Orlando	9978	5			5										
XXXX/1		THE NEMOURS FOUNDATION	Orlando	9980	8				8									
3139/1	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	E1000037	-24	-24												
3139/1	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	N0900016	6			6										

		Subdistrict 3 - Osceola County																
XXXX/1	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	N0900042	64	64												
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	N1000027	12	12												
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	N0800005	22	22												
XXXX/1		POINCIANA HOSPITAL & MEDICAL CENTER	Poinciana	9994	60	60												

		Subdistrict 4 - Seminole County																
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	N0800006						8	-8							
3266/1	100263	SOUTH SEMINOLE HOSPITAL	Longwood	N0500040						5			-5					
XXXX/1		OVIDEO HMA, INC.	Seminole	9807P	60	60												

DISTRICT TOTALS

			Subdistrict 1 totals		84	84												
			Subdistrict 2 totals		77	58		11	8									
			Subdistrict 3 totals		158	158												
			Subdistrict 4 totals		60	60				13	-8		-5					

DISTRICT 7 TOTALS					379	360		11	8	13	-8		-5					
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Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

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I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 8

Subdistrict 1 - Charlotte County															
3043/1	100047	CHARLOTTE REGIONAL MEDICAL CENTER	Punta Gorda	208	156				42				10		
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	238	218										20
3070/1	100077	PEACE RIVER REGIONAL MEDICAL CENTER	Port Charlotte	219	212		7								
Charlotte County Total				665	586		7		42				10		20

Subdistrict 2 - Collier County															
3016/1	100018	NAPLES COMMUNITY HOSPITAL	Naples	420	337				23						60
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	Naples	261	252		9								
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	Naples	100	100										
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	101	101										
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	63					63						
Collier County Total				945	790		9		86						60

Subdistrict 3 - Desoto County															
3150/1/R	100175	DESOTO MEMORIAL HOSPITAL	Arcadia	49	49										
3226/3	104002	G. PIERCE WOOD MEMORIAL HOSPITAL	Arcadia	CLOSED 2/28/02											
Desoto County Total				49	49										

Subdistrict 4 - Hendry County															
3086/1/R	100098	HENDRY REGIONAL MEDICAL CENTER	Clewiston	25	25										
Hendry County Total				25	25										

Subdistrict 5 - Lee County															
3210/1	100244	CAPE CORAL HOSPITAL	Cape Coral	291	291										
3262/3	111416	CHARTER GLADE BEHAVIORAL HEALTH SYSTEM	Fort Myers	CLOSED 7/14/00											
3328/1	111522	GULF COAST HOSPITAL	Fort Myers	LICENSED AS ONE PREMISES UNDER GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM 3/8/09											
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH	Fort Myers	349	349										
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	368	320		24	24							
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	415	340				15						60
3093/1	100107	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	88	88										
Lee County Total				1,511	1,388		24	24	15						60

Hospital Bed Need Projections - January 2011 Batching Cycle

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I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 6 - Sarasota County															
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	155	139					16					
3277/1	110004	ENGLEWOOD COMMUNITY HOSPITAL	Englewood	100	100										
3287/3	110013	HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	86											86
XXXX/1	23960049	HEALTHSOUTH RIDGELAKE HOSPITAL	Sarasota	40		40									
3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	806	666		13	7	49	37					34
3080/1	120012	SARASOTA MEMORIAL CARE CENTER EAST	Sarasota	CLOSED 1/8/97											
3063/1	100070	VENICE REGIONAL MEDICAL CENTER	Venice	312	312										
Sarasota County Total				1,499	1,217	40	13	7	65	37					120

DISTRICT TOTALS															
Subdistrict 1 totals				665	586		7		42			10			20
Subdistrict 2 totals				945	790		9		86						60
Subdistrict 3 totals				49	49										
Subdistrict 4 totals				25	25										
Subdistrict 5 totals				1,511	1,388		24	24	15						60
Subdistrict 6 totals				1,499	1,217	40	13	7	65	37					120
DISTRICT 8 TOTALS				4,694	4,055	40	53	31	208	37		10			260

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric			Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol		

DISTRICT 8

Subdistrict 1 - Charlotte County																
3070/1	100077	PEACE RIVER REGIONAL MEDICAL CENTER	Port Charlotte	N1000008	31	31										

Subdistrict 2 - Collier County																
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL	Naples	N0400010	76	76										
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	Naples	N0600012	4	4										
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	E0400018	38					38						
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	E0400027	3					3						

Subdistrict 5 - Lee County																
XXXX/1		SELECT SPECIALTY HOSPITAL - LEE, INC.	Fort Myers	9715	60		60									
XXXX/3		THE PAVILION AT HEALTHPARK, LLC	Fort Myers	10034	76					76						

DISTRICT TOTALS																
Subdistrict 1 totals					31	31										
Subdistrict 2 totals					121	80				41						
Subdistrict 3 totals																
Subdistrict 4 totals																
Subdistrict 5 totals					136		60			76						
Subdistrict 6 totals																

DISTRICT 8 TOTALS					288	111	60			117						
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Hospital Bed Need Projections - January 2011 Batching Cycle

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I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 9

Subdistrict 1 - Indian River County															
3282/3	110017	HEALTHSOUTH TREASURE COAST REHAB HOSPITAL	Vero Beach	90											90
3091/1	100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	335	289				34	12					
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	129	117									12	
Indian River County Total				554	406				34	12				12	90

Subdistrict 2 - Martin County															
3040/1	100044	MARTIN MEMORIAL MEDICAL CENTER	Stuart	244	239		5								
3040/1	120009	MARTIN MEMORIAL HOSPITAL SOUTH	Stuart	100	100										
3323/3	110055	SANDYPINES	Tequesta	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 6/15/10.											
Martin County Total				344	339		5								

Subdistrict 2 - St. Lucie County															
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CTR. & HEART INSTITUTE	Fort Pierce	341	273		10		24						34
3291/3	110022	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	75					60				15		
3265/1	100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	229	207				22						
St. Lucie County Total				645	480		10		106				15		34

Subdistrict 3 - Okeechobee County															
3216/1/R	100252	RAULERSON HOSPITAL	Okeechobee	100	100										
Okeechobee County Total				100	100										

Subdistrict 4 - Palm Beach County															
3330	111521	CHARTER HOSPITAL OF WEST PALM BEACH (IRTF)	West Palm Beach	CLOSED 9/23/93											
3200/1	100234	COLUMBIA HOSPITAL	West Palm Beach	250	162				61	27					
3125/1/R	100144	EVERGLADES REGIONAL MEDICAL CENTER	Pahokee	CLOSED 3/27/98											
3306	110033	GLENBEIGH HOSPITAL OF THE PALM BEACHES	West Palm Beach	CLOSED 4/27/94											
3253/1	110403	GOOD SAMARITAN MEDICAL CENTER	West Palm Beach	333	326		7								
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	163	163										
3113/1/R	100130	LAKESIDE MEDICAL CENTER	Belle Glade	70	70										
3231/3	104008	OAKWOOD CENTER OF THE PALM BEACHES	West Palm Beach	44					44						
3151/1	100176	PALM BEACH GARDENS MEDICAL CENTER	Palm Beach Gardens	199	199										
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	175	175										
3008/1	100010	ST. MARY'S MEDICAL CENTER	West Palm Beach	463	328		25	20	40						50
Subdistrict 4 Palm Beach County Total				1,697	1,423		32	20	145	27					50

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 5 - Palm Beach County															
3223/3	103000	A.G. HOLLEY STATE HOSPITAL	Lantana	(100)	(100)										
3002/1	100002	BETHESDA MEMORIAL HOSPITAL	Boynton Beach	401	355		12	6							28
3144/1	100168	BOCA RATON REGIONAL HOSPITAL	Boca Raton	400	390		10								
3221/1	100258	DELRAY MEDICAL CENTER	Delray Beach	493	350				36			17			90
3273/3	110002	FAIR OAKS PAVILION AT DELRAY MEDICAL CENTER	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 1/4/00)											
3073/1	100080	JFK MEDICAL CENTER	Atlantis	460	460										
XXXX/1	23960074	KINDRED HOSPITAL THE PALM BEACHES	Riveria Beach	70		70									
3232	104011	LAKE HOSPITAL OF THE PALM BEACHES	Lake Worth	CLOSED 5/31/92											
3176/1	100207	PALM BEACH REGIONAL HOSPITAL	Lake Worth	CLOSED 8/4/98											
3281/3	110014	PINECREST REHABILITATION HOSPITAL	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 6/1/07)											
3329		RES TREATMENT CENTER OF THE PALM BEACHES (IRTF)	Lake Worth	CLOSED 7/31/92											
XXXX/1	23960072	SELECT SPECIALTY HOSPITAL - PALM BEACH, INC.	Lake Worth	60		60									
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	158	133		10	15							
3280/1	110008	WEST BOCA MEDICAL CENTER	Boca Raton	195	161		14	20							
Subdistrict 5 Palm Beach County Total				2,237	1,849	130	46	41	36			17			118
Palm Beach County Total				4,073	3,272	130	78	61	181	27		17			168

DISTRICT TOTALS															
Subdistrict 1 totals				554	406				34	12				12	90
Subdistrict 2 totals				989	819		15		106			15			34
Subdistrict 3 totals				100	100										
Subdistrict 4 totals				1,697	1,423		32	20	145	27					50
Subdistrict 5 totals				2,237	1,849	130	46	41	36			17			118
DISTRICT 9 TOTALS				5,577	4,597	130	93	61	321	39		32		12	292

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 9

Subdistrict 1 - Indian River County															
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	N0900015	-12										-12
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	N0900012	37	37									

Subdistrict 2 - St. Lucie County															
XXXX/1		MARTIN MEMORIAL MEDICAL CENTER, INC.		9981	80	80									
3291/3	110022	PORT ST. LUCIE HOSPITAL	Port St. Lucie	E0800006	30					30					
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CTR. & HEART INSTITUTE	Fort Pierce	N0900036	24	24									

Subdistrict 4 - Palm Beach County															
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	N0400007	12	12									
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	N0600011	2	2									
3008/1	100010	SAINT MARY'S MEDICAL CENTER	West Palm Beach	N0400013	4			4							

Subdistrict 5 - Palm Beach County															
XXXX/1		BETHESDA HEALTHCARE SYSTEM, INC.		9838	80	80									
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	N0800014	80	80									

DISTRICT TOTALS															
Subdistrict 1 totals					25	37									-12
Subdistrict 2 totals					134	104				30					
Subdistrict 3 totals															
Subdistrict 4 totals					18	14		4							
Subdistrict 5 totals					160	160									
DISTRICT 9 TOTALS					337	315		4		30					-12

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 10

Subdistrict 1 - Broward County															
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	72						60			12		
3036/1	100039	BROWARD GENERAL MEDICAL CENTER	Fort Lauderdale	716	570		36	27	83						
3052/1	100056	CLEVELAND CLINIC FLORIDA HEALTH SYSTEM NONPROFIT CORP.	Fort Lauderdale	155	155										
3309	110037	COLUMBIA UNIVERSITY PAVILION	Tamarac	(LICENSED AS ONE PREMISES UNDER UNIVERSITY HOSPITAL & MEDICAL CENTER 8/21/97)											
3299/1	110019	CORAL SPRINGS MEDICAL CENTER	Coral Springs	200	190		10								
3078/1	100085	FLORIDA MEDICAL CENTER - SOUTH	Plantation	CLOSED 8/17/99											
3244/3	104026	FORT LAUDERDALE HOSPITAL	Fort Lauderdale	100					48	16		36			
3272/3	103028	HEALTHSOUTH SUNRISE REHABILITATION HOSPITAL	Sunrise	126											126
3236/3	104015	HOLLYWOOD PAVILION	Hollywood	60					60						
3066/1	100073	HOLY CROSS HOSPITAL, INC.	Fort Lauderdale	571	514		9								48
3166	100194	HUMANA HOSPITAL - SOUTH BROWARD	Hollywood	CLOSED 12/12/91											
3171/1	100200	IMPERIAL POINT MEDICAL CENTER	Fort Lauderdale	204	157				47						
3104/1	100120	KINDRED HOSPITAL - SOUTH FLORIDA - FT. LAUDERDALE	Fort Lauderdale	70		70									
3038/1	100042	KINDRED HOSPITAL - SOUTH FLORIDA - HOLLYWOOD	Hollywood	124		124									
3246	105205	MANOR OAKS	Fort Lauderdale	CLOSED AS A HOSPITAL 9/1/95; RELICENSED AS A CHAPTER 400 NURSING HOME											
XXXX/1	23960050	MEMORIAL HOSPITAL - MIRAMAR	Miramar	178	168		10								
3197/1	100230	MEMORIAL HOSPITAL - PEMBROKE	Pembroke Pines	301	301										
3035/1	111527	MEMORIAL HOSPITAL - WEST	Pembroke Pines	304	284		20								
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	713	577		22	42	45	10		11			6
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	280	211										69
3079/1	100086	NORTH BROWARD MEDICAL CENTER	Pompano Beach	409	379										30
3203/1	100237	NORTH RIDGE MEDICAL CENTER	Fort Lauderdale	CLOSED 5/2/08											
3179/1	100210	NORTH SHORE MEDICAL CENTER - FMC CAMPUS	Fort Lauderdale	459	385				74						
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	215	209		6								
3143/1	100167	PLANTATION GENERAL HOSPITAL	Plantation	264	217		13	18				16			
3170/1	100199	POMPANO BEACH MEDICAL CENTER	Pompano Beach	CLOSED 2/25/99											
3271/3	103027	ST. ANTHONY'S REHABILITATION HOSPITAL	Lauderdale Lakes	26											26
3311/3	110035	THE FAMILY AT SUNRISE	Sunrise	CLOSED 9/7/10											
3191/1	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	Tamarac	317	257				52	8					
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	224	224										
3225/3	104001	SOUTH FLORIDA STATE HOSPITAL	Pembroke Pines	(350)					(350)						

DISTRICT TOTALS

	Broward County Total	6,088	4,798	194	126	87	469	34		75			305
DISTRICT 10 TOTAL		6,088	4,798	194	126	87	469	34		75			305

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 10

		Subdistrict 1 - Broward County														
3066/1	100073	HOLY CROSS HOSPITAL, INC.	Fort Lauderdale	N1000032	12	12										
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N1000023						-2	2					
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N1000024						-1			1			
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N1000025	-2					-2						
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N0900024	48	48										
3035/1	111527	MEMORIAL HOSPITAL - WEST	Pembroke Pines	N1000012	80	80										
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	N1000028	8	8										

DISTRICT 10 TOTALS					146	148					-5	2		1		
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Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

T=Teaching	NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS	LICENSED
R=Rural		
I.D. # / Lic. Class/	AHCA #	Facility Name
T or R		City

DISTRICT 11

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		
Subdistrict 1 - Miami-Dade County															
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	100	100										
3114/1	100131	AVENTURA HOSPITAL & MEDICAL CENTER	Aventura	407	351				32			24			
3006/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	680	621		22	14							23
3157/1	100183	CORAL GABLES HOSPITAL	Coral Gables	245	245										
3018/1	100020	DOCTORS HOSPITAL	Coral Gables	281	281										
3283/3	110011	DORAL PALMS HOSPITAL	Miami	CLOSED 8/31/01											
3169/1	100197	DOUGLAS GARDENS HOSPITAL	Miami	32	32										
3305	110032	GLENBEIGH HOSPITAL OF MIAMI, INC.	Hialeah	CLOSED 7/27/94											
3240/3	104021	GRANT CENTER HOSPITAL	Miami	CLOSED 9/26/96											
3335/3	103038	HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI	Miami	60											60
3049/1	100053	HIALEAH HOSPITAL	Hialeah	378	368		10								
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	142	142										
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	1,498	1,053		60	66	180	44		15			80
3020/1	120008	JACKSON MEMORIAL HOSPITAL (NORTH)	Miami	CLOSED 2/8/10											
3099/1	100114	JACKSON NORTH MEDICAL CENTER	North Miami	382	325		10		35						12
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	199	170				29						
3178/1	100209	KENDALL MEDICAL CENTER	Miami	412	404		8								
3131/1	100152	KINDRED HOSPITAL SOUTH FLORIDA CORAL GABLES	Coral Gables	53		53									
3155/1	100181	LARKIN COMMUNITY HOSPITAL	South Miami	142	100				42						
3056/1	100061	MERCY HOSPITAL	Miami	473	452		6								15
3069/1	100076	METROPOLITAN HOSPITAL OF MIAMI	Miami	146	146										
3251/2	110199	MIAMI CHILDRENS HOSPITAL	Miami	289	218		21	30		20					
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	955	761		8	5	99					22	60
3054/1	100059	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (NORTH)	Miami	CLOSED 12/7/01											
3055/1	100060	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (SOUTH)	Miami Beach	(LICENSED AS ONE PREMISES UNDER MOUNT SINAI MEDICAL CENTER 10/27/04)											
3027/1	100029	NORTH SHORE MEDICAL CENTER	Miami	357	299		8	10	40						
3046/1	100050	PALM SPRINGS GENERAL HOSPITAL	Hialeah	247	247										

Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		
3161/1	100187	PALMETTO GENERAL HOSPITAL	Hialeah	360	297		15		48						
3189/1	100222	PARKWAY WEST REGIONAL MEDICAL CENTER	Miami	CLOSED 8/24/98											
3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	20											20
XXX/3	23960097	ST. CATHERINE'S WEST REHABILITATION HOSPITAL	Hialeah Gardens	40											40
XXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	47		47									
XXX/1	23960044	SISTER EMMANUEL HOSPITAL FOR CONTINUING CARE	Miami	29		29									
3147/1	100172	SOUTH BEACH COMMUNITY HOSPITAL	Miami Beach	CLOSED 2/28/09											
3133/1	100154	SOUTH MIAMI HOSPITAL	South Miami	467	381		23	15				48			
3316/3	110040	SOUTHERN WINDS HOSPITAL	Hialeah	72					54	18					
3007/1	100009	UNIVERSITY OF MIAMI HOSPITAL	Miami	560	456				104						
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami	40	40										
3088	100100	VICTORIA HOSPITAL	Miami	CLOSED 5/30/95											
3312/3	110041	WEST GABLES REHABILITATION HOSPITAL	Miami	60											60
3141/1	100165	WESTCHESTER GENERAL HOSPITAL	Miami	125	98				27						
3228/3	104005	WINDMOOR HEALTHCARE OF MIAMI	Miami	CLOSED 12/21/01											
3279/3	120014	SOUTH FLORIDA EVALUATION & TREATMENT CENTER	Miami	(238)					(238)						
			Miami-Dade County Total	9,298	7,587	129	191	140	690	82		87		22	370

Subdistrict 2 - Monroe County															
3129/1	100150	DEPOO HOSPITAL	Key West	49	4				25			20			
3022/1/R	100024	FISHERMEN'S HOSPITAL	Marathon	58	58	(Includes 33 Acute Care beds deactivated on 12/3/09 to establish Critical Access Hospital)									
3167/1	100195	LOWER KEYS MEDICAL CENTER	Key West	118	103									15	
3137/1/R	100160	MARINERS HOSPITAL	Tavernier	42	42	(Includes 17 Acute Care beds deactivated on 12/21/09 to establish Critical Access Hospital)									
			Monroe County Total	267	207				25			20		15	

DISTRICT TOTALS															
			Subdistrict 1 totals	9,298	7,587	129	191	140	690	82		87		22	370
			Subdistrict 2 totals	267	207				25			20		15	

			DISTRICT 11 TOTALS	9,565	7,794	129	191	140	715	82		107		37	370
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			STATE OF FLORIDA TOTALS	59,917	49,588	1,358	939	681	3,439	555	244	412		376	2,325
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Hospital Bed Need Projections - January 2011 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2011 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	N0500021	-80	-80									
3114/1	100131	AVENTURA HOSPITAL & MEDICAL CENTER	Aventura	N1000020						14			-14		
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	N0900031	-4	-4									
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	N0700017	20	20									
3155/1	100181	LARKIN COMMUNITY HOSPITAL	South Miami	E1000013	4					4					
XXXX/1		MIAMI JEWISH HOME & HOSPITAL FOR THE AGED	Miami	9893	30		30								
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	N0600003	12	12									
3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	E0900013	2										2
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	N0700002	24		24								
XXXX/1		SELECT SPECIALTY HOSPITAL-DADE, INC.		9892	60		60								
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami	N0500020	104	104									
XXXX/1		WEST KENDALL BAPTIST HOSPITAL, INC	Miami	9674	80	80									
XXXX/1		WEST KENDALL BAPTIST HOSPITAL, INC	Miami	N0900045	53	53									

DISTRICT TOTALS															
Subdistrict 1 totals						305	185	114			18			-14	2
Subdistrict 2 totals															
DISTRICT 11 TOTALS						305	185	114			18			-14	2

STATE OF FLORIDA TOTALS						2,875	2,238	214	35	81	295	4	0	-51	0	17	42
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