SUMMARY OF MOST RECENT MODEL PARAMETERS

	Simulation 22	Simulation 23	Simulation 24	Simulation 25
Peer Groups	• North = Regions 1-9; South = Regions 10, 11			
Capital - FRVS	• See separate FRVS slide for parameters • Property taxes and insurance treated as pass-through: Home office costs included with Operating Cost category.			
Direct Care	• 112% of median • 95% floor	• 116% of median • 95% floor	• 101% of median • No floor	• 106% of median • 90% floor
Indirect Care	• 100% of median • 95% floor	• 105% of median • 95% floor	• 95% of median • No floor	• 96% of median • 90% floor
Operating	• 90% of median	• 93% of median	• 90% of median	• 90% of median
Quality	• 7% of funding • 30th percentile threshold	• 5% of funding • 30th percentile threshold	• 7% of funding • 30th percentile threshold	• 7% of funding • 30th percentile threshold
Budget Neutrality Multipliers	• Non-Property 0.99961 • Property 1.11299	• Non-Property 1.00077 • Property 1.11299	• Non-Property 1.00022 • Property 1.11299	• Non-Property 1.00026 • Property 1.11299

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