Simulation 42
Minor Adjustments to Simulation 36 - Results Before 5% Limit Applied

	Facility Information			Curr	ent Method							Pro	posed Metho	d					
	,											Quality	Ventilator						
Facility Medicaid ID	Facility Name	Medicaid Utilization	Medicaid Annualized Days	Current Per Diem	Current Total Payment	Region Grouping	Quality Score	Direct Care Rate	Indirect Care Rate	Operating Rate	FRVS Rate	Incentive Add-On Payments	Care Add- On Per Diem	Provider Assessment Per Diem	Pass Through Per Diem (Tax/Insurance)	Final Per Diem	Total Proposed New Payment	Payment Change	Percent Payment Change
205745	,	26%	8,910	\$282.78	\$2,519,576	North	15	7	\$31.75		\$10.79	\$19.79	\$0.00	\$0.00	\$3.84		\$1,938,460	-\$581,116	-23.1%
206865	Abbey Delray South	23%	6,476	\$274.24	\$1,775,985	North	18		\$31.75		\$7.64	\$23.74	\$0.00	\$0.00	\$2.74		\$1,407,087	-\$368,899	-20.8%
263958 268755	Abbey Rehabilitation and Nursing Center Abbiejean Russell Care Center LLC	81% 78%	31,957 18,511	\$223.40 \$251.76	\$7,139,178 \$4,660,278	North North	11.5	\$106.96 \$106.96	\$31.75 \$31.75		\$5.23 \$16.91	\$0.00 \$15.17	\$0.00 \$0.00	\$20.41 \$20.39	\$4.66 \$7.63		\$6,820,975 \$4,502,852	-\$318,203 -\$157,426	-4.5% -3.4%
005826	Accentia Health & Rehab. Center of Tampa	76%	62,129	\$236.26	\$4,660,276	North	10		\$31.75		\$7.51	\$15.17	\$0.00	\$3.77	\$1.91	\$196.34	\$12,198,387	-\$157,426	-3.4%
324094	Advanced Rehabilitation & Health Center	71%	29,299	\$250.20	\$7,383,067	North	14	\$106.96	\$31.75		\$7.71	\$18.47	\$0.00	\$20.16	\$4.13	\$233.62	\$6,844,947	-\$538,120	7.3%
320439	Adventist Care Centers - Courtland, Inc.	54%	22,761	\$216.03	\$4,916,995	North	12		\$31.75		\$17.48	\$15.83	\$0.00	\$16.74	\$0.21	\$233.41	\$5,312,550	\$395,555	8.0%
261254	Alhambra Health and Rehabilitation Center	55%	11,338	\$232.41	\$2,635,053	North	17	\$106.96	\$31.75	\$44.44	\$6.91	\$22.43	\$0.00	\$14.77	\$2.71	\$229.97	\$2,607,385	-\$27,669	-1.1%
227251	Alpine Health and Rehabilitation Center	84%	15,907	\$230.19	\$3,661,597	North	17.5	\$106.96	\$31.75	\$44.44	\$6.85	\$23.09	\$0.00	\$21.44	\$4.59	\$239.11	\$3,803,538	\$141,940	3.9%
324451	Anchor Care & Rehabilitation Center	66%	25,063	\$195.75	\$4,906,185	North	10		\$27.47		\$8.86	\$0.00	\$0.00	\$19.67	\$1.64		\$4,995,534	\$89,349	1.8%
227633	Apollo Health and Rehabilitation Center	54%	17,999	\$234.98	\$4,229,374	North	12		\$31.75		\$6.86	\$15.83	\$0.00	\$15.19	\$2.62	\$223.65	\$4,025,434	-\$203,940	-4.8%
263478	3	50%	18,297	\$195.63	\$3,579,528	North	13	, , ,	\$26.54		\$9.88	\$17.15		\$16.92	\$3.51	\$219.54	\$4,016,964	\$437,436	12.2%
325040 100509	Arbor Village Nursing Center Arcadia Health & Rehabilitation Center	68% 62%	41,882 34,467	\$240.45 \$233.62	\$10,070,673 \$8,052,143	North North	21	φ.00.00	\$31.75 \$31.75		\$13.57 \$9.79	\$0.00 \$27.70	\$0.00 \$0.00	\$17.52 \$17.06	\$3.64 \$1.73		\$9,125,232 \$8,252,565	-\$945,441 \$200,422	-9.4% 2.5%
254291	Arch Plaza Nursing & Rehabilitation Center	80%	26.090	\$253.62	\$6,052,143	South	17		\$31.75		\$7.54	\$27.70	\$0.00	\$17.00	\$1.73 \$2.46		\$6,607,049	-\$232.635	3.4%
103165	Astoria Health & Rehabilitation Center	43%	17,986	\$202.10	\$3,863,524	North	14		\$31.75		\$21.15	\$18.47	\$0.00	\$13.85	\$2.62		\$4,302,905	\$439,381	11.4%
310581	Atlantic Healthcare Center	61%	21,202	\$209.99	\$4,452,303	North	11	\$101.33	\$31.75		\$6.66	\$14.51	\$0.00	\$17.16	\$2.93	\$218.77	\$4,638,435	\$186,132	4.2%
263389	Atlantic Shores Nursing and Rehab Center	56%	22,385	\$208.93	\$4,676,994	North	8	\$106.96	\$29.78		\$13.43	\$0.00	\$0.00	\$17.32	\$2.59		\$4,802,046	\$125,052	2.7%
261629	Avalon Healthcare Center	76%	22,925	\$208.27	\$4,774,665	North	3.5	\$99.92	\$31.75	\$44.44	\$10.06	\$0.00	\$0.00	\$20.57	\$2.94	\$209.68	\$4,806,936	\$32,271	0.7%
210676	Avante at Boca Raton Inc.	64%	24,426	\$261.12	\$6,378,200	North	16		\$31.75		\$16.22	\$21.11	\$24.52	\$17.75	\$4.63		\$6,530,625	\$152,425	2.4%
203220	Avante at Inverness	68%	20,814	\$225.84	\$4,700,663	North	8.5		\$31.75		\$6.98	\$0.00	\$0.00	\$19.59	\$2.72		\$4,421,583	-\$279,080	-5.9%
203238	Avante at Lake Worth	74%	27,245	\$243.00	\$6,620,565	North	15.5		\$31.75		\$7.97	\$20.45		\$18.61	\$4.43	\$245.00	\$6,674,905	\$54,340	0.8%
203122 252018	Avante at Leesburg, Inc. Avante at Melbourne Inc	72% 69%	26,022 22,062	\$241.27 \$249.98	\$6,278,200 \$5,515,065	North North	10	\$106.96 \$106.96	\$31.75 \$31.75		\$8.18 \$6.73	\$0.00 \$0.00	\$0.00 \$5.33	\$20.12 \$18.00	\$1.63 \$2.14		\$5,544,641 \$4,750,895	-\$733,560 -\$764,170	-11.7%
252016	Avante at Mt Dora Inc	61%	22,002	\$249.90	\$4,936,895	North	13.5		\$31.75		\$6.56	\$17.81	\$0.00	\$14.02	\$1.62		\$5,114,205	\$177,310	3.6%
005701	Avante at Ocala	54%	21.830	\$229.06	\$5,000,426	North	16.5		\$31.75		\$14.89	\$21.77	\$18.44	\$15.99	\$2.44		\$5,603,098	\$602.673	12.1%
223808	Avante at Orlando Inc.	81%	27,657	\$248.16	\$6,863,369	North	8	\$106.96	\$31.75		\$6.37	\$0.00	\$9.56	\$19.87	\$2.00		\$6,110,847	-\$752,522	-11.0%
252034	Avante at Ormond Beach Inc	68%	24,980	\$240.07	\$5,996,916	North	11	\$106.96	\$31.75	\$44.44	\$6.95	\$14.51	\$13.73	\$18.01	\$1.67	\$238.03	\$5,945,903	-\$51,013	-0.9%
259870	Avante at St Cloud Inc	77%	29,639	\$236.22	\$7,001,434	North	16		\$31.75		\$6.41	\$21.11	\$0.00	\$20.26	\$2.32		\$6,913,030	-\$88,404	-1.3%
200913		71% 76%	32,441 22.557	\$237.20 \$282.54	\$7,695,012	North	12 12.5		\$31.75 \$34.82		\$11.36	\$15.83	\$8.94 \$0.00	\$18.74	\$3.35		\$7,830,363 \$5,700,464	\$135,351	1.8%
284823 227871	Aventura Plaza Rehabilitation & Nursing Center Ayers Health and Rehabilitation Center	63%	26,578	\$282.54 \$199.96	\$6,373,178 \$5,314,542	South North	12.5		\$34.82 \$24.45		\$12.96 \$7.57	\$16.49 \$25.72		\$21.75 \$17.96	\$1.21 \$3.22		\$5,700,464 \$5.980.735	-\$672,714 \$666,192	12.5%
140648	Bartow Center	76%	29,759	\$200.08	\$5,954,181	North	7.5		\$31.75		\$6.95	\$0.00		\$19.70	\$2.26		\$6,140,235	\$186,054	3.1%
086990	Bartram Crossing	23%	5,715	\$252.32	\$1,442,028	North	17.5		\$31.75		\$21.81	\$23.09	\$0.00	\$8.88	\$1.06		\$1,360,081	-\$81,947	-5.7%
043835	Bay Breeze Health and Rehabilitation Center	74%	30,150	\$215.58	\$6,499,861	North	7	\$103.73	\$25.32		\$9.44	\$0.00	\$0.00	\$21.95	\$2.77		\$6,260,455	-\$239,406	
017225 128848	Bay Breeze Senior Living and Rehabilitation Center Bay Center	63% 82%	25,510 36,445	\$245.24 \$210.12	\$6,256,014 \$7,657,871	North North	17.5 13		\$31.75 \$31.75		\$9.96 \$6.34	\$23.09 \$17.15	\$0.00 \$0.00	\$18.86 \$21.44	\$1.36 \$2.37		\$6,030,852 \$8,337,810	-\$225,161 \$679,939	-3.6% 8.9%
263834		83%	32,459	\$218.82	\$7,037,671	North	8	_	\$31.75		\$8.83	\$0.00		\$20.60	\$3.76		\$6,785,550	-\$317,044	
253448		58%	23,828	\$200.24	\$4,771,357	North	3		\$28.10		\$14.14	\$0.00		\$20.84	\$1.40		\$5,143,904	\$372,547	7.8%
018777		17%	4,071	\$272.76	\$1,110,388	North	18		\$31.75		\$16.47	\$23.74	\$0.00	\$0.00	\$1.08		\$913,696	-\$196,692	-17.7%
147672	.,	74% 50%	23,206	\$239.28 \$234.78	\$5,552,653	North	16		\$31.75		\$8.97 \$13.92	\$21.11	\$0.00 \$0.00	\$20.03	\$4.19		\$5,510,081	-\$42,572	-0.8%
092681 263575	Baya Pointe Nursing and Rehabilitation Center Bayshore Pointe Nursing and Rehab Center	50%	15,239 18,723	\$234.78	\$3,577,823 \$4,226,298	North North	10 19.5		\$31.75 \$31.75		\$13.92	\$0.00 \$25.72	\$0.00	\$16.09 \$14.95	\$4.29 \$3.68		\$3,228,779 \$4,537,733	-\$349,044 \$311,435	-9.8% 7.4%
017221	.,	71%	29,799	\$232.31	\$6,922,704	North	17	,	\$31.75		\$10.98	\$22.43		\$19.86	\$1.85		\$7,099,981	\$177,276	2.6%
324108	Bayside Rehabilitation & Health Center	78%	24,859	\$269.73	\$6,705,248	North	5.5	\$106.96	\$31.75	\$44.44	\$10.91	\$0.00	\$0.77	\$19.95	\$5.36	\$220.15	\$5,472,595	-\$1,232,652	-18.4%
260444	Bayview Center	83%	32,476	\$230.06	\$7,471,584	North	13.5		\$31.75		\$6.91	\$17.81	\$0.00	\$22.05	\$2.84		\$7,558,917	\$87,332	1.2%
316652 228567	Baywood Nursing Center Bear Creek Nursing Center	92% 51%	17,750 20.017	\$211.79 \$195.24	\$3,759,296 \$3,908,167	North North	19.5		\$26.19 \$28.93		\$5.36 \$8.00	\$0.00 \$25.72	\$0.00 \$0.00	\$23.11 \$14.88	\$0.78 \$2.34		\$3,671,062 \$4.545.411	-\$88,233 \$637,244	-2.3%
264521	Belleair Health Care Center	52%	21,024	\$228.56	\$4,805,256	North	19.5		\$31.75		\$9.33	\$14.51	\$0.00	\$14.00	\$3.51		\$4,730,066	-\$75,190	-1.6%
033717	Benderson Family Skilled Nursing & Rehab Center	36%	4,555	\$242.46		North	12.5		\$31.75			\$16.49		\$0.00	\$2.46		\$1,027,222	-\$77,179	-7.0%
043857	Beneva Lakes Healthcare and Rehabilitation Center	80%	32,985	\$224.14	\$7,393,410	North	13.5		\$26.16		\$8.67	\$17.81	\$0.00	\$20.95	\$2.44		\$7,501,582	\$108,173	1.5%
208442	Bernard L Samson Nursing Center	65% 45%	38,997	\$259.66	\$10,125,825	North	14	7.00.00	\$31.75 \$31.75		\$12.40	\$18.47 \$26.38	\$0.00 \$0.00	\$19.18	\$1.23	7-0	\$9,141,483	-\$984,342 -\$77,772	9.7%
209511 022987	Bishops Glen Retirement Center Blountstown Health and Rehabilitation Center	45% 71%	8,455 21,709	\$256.30 \$212.65	\$2,167,005 \$4,616,441	North North	20 16		\$31.75 \$30.97		\$10.78 \$15.61	\$26.38 \$21.11	\$0.00	\$20.80 \$21.23	\$5.98 \$2.54		\$2,089,232 \$5,128,516	-\$/7,//2 \$512,076	-3.6%
143762	Boca Ciega Center	82%	29,584	\$212.03	\$6,709,349	North	5		\$30.97		\$4.64	\$0.00	\$0.00	\$21.23	\$2.54		\$6,270,761	-\$438,588	6.5%
263842	Boca Raton Rehabilitation Center	65%	24,891	\$205.26	\$5,109,249	North	7	7.00.00	\$31.75		\$4.70	\$0.00	\$0.00	\$15.56	\$4.81		\$5,098,360	-\$10,889	-0.2%
200107	Bon Secours Maria Manor Nursing Care Center	70%	65,116	\$242.39	\$15,783,539	North	19		\$31.75		\$8.30	\$25.06		\$4.04	\$0.48		\$14,392,675	-\$1,390,864	-8.8%
263443	, 5	80%	43,574	\$191.11	\$8,327,327	North	10		\$21.61		\$9.93	\$0.00		\$21.13	\$2.01		\$8,492,632	\$165,305	2.0%
203613	Boulevard Rehabilitation Center	56%	30,005	\$204.09	\$6,123,720	North	12	\$106.96	\$27.65	\$44.44	\$11.50	\$15.83	\$0.00	\$16.21	\$3.57	\$226.16	\$6,785,857	\$662,136	10.8%

Page 1 of 11 12/7/2016

Simulation 42
Minor Adjustments to Simulation 36 - Results Before 5% Limit Applied

	Facility Information			Curi	ent Method							Pro	posed Metho	d					
												Quality	Ventilator						
Facility Medicaid ID	Facility Name	Medicaid Utilization	Medicaid Annualized Days	Current Per Diem	Current Total Payment	Region Grouping	Quality Score	Direct Care Rate	Indirect Care Rate	Operating Rate	FRVS Rate	Incentive Add-On Payments	Care Add- On Per Diem	Provider Assessment Per Diem	Pass Through Per Diem (Tax/Insurance)	Final Per Diem	Total Proposed New Payment	Payment Change	Percent Payment Change
263460	Boynton Beach Rehabilitation Center	58%	31,393	\$210.70	\$6,614,423	North	10	\$106.96	\$25.67	\$44.44	\$19.70	\$0.00	\$0.00	\$19.30	\$4.41		\$6,921,100	\$306,677	4.6%
005814	Boynton Health Care Center	41%	10,490	\$264.77	\$2,777,472	North	23		\$31.75	\$44.44	\$18.03	\$30.34	\$0.00	\$14.25	\$3.93	\$249.69	\$2,619,276	-\$158,196	-5.7%
073324 043859	Braden River Rehabilitation Center, LLC Bradenton Health Care	71% 60%	41,063 22,299	\$210.44 \$212.24	\$8,641,162 \$4,732,787	North North	15.5 15.5		\$27.22 \$31.75	\$44.44 \$44.44	\$7.00 \$12.69	\$20.45 \$20.45		\$19.30 \$15.64	\$2.64 \$3.48		\$9,362,472 \$5,086,557	\$721,310 \$353,770	8.3%
043860	Brandon Health and Rehabilitation Center	39%	16,484	\$199.30	\$3,285,265	North	15.5		\$31.75		\$12.40	\$19.79		\$10.93	\$3.43		\$3,562,560	\$277,296	8.4%
251399	Brandywyne Health Care Center	82%	33,022	\$199.52	\$6,588,635	North	8	\$99.64	\$26.87	\$44.44	\$14.08	\$0.00	\$0.00	\$23.33	\$1.96	\$210.31	\$6,944,863	\$356,228	5.4%
260371	Bridgeview Center	78%	29,915	\$237.23	\$7,096,759	North	14		\$31.75	\$44.44	\$5.86	\$18.47		\$22.87	\$2.74		\$6,972,585	-\$124,174	
284793 319376	Brighton Gardens of Tampa Brookdale Atrium Way 2	17% 30%	2,341 8.571	\$247.16 \$222.74	\$578,595 \$1,909,087	North North	16		\$31.75 \$28.81	\$44.44 \$44.44	\$13.13 \$8.82	\$21.11 \$0.00	\$0.00 \$0.00	\$0.00 \$13.91	\$3.64 \$2.85		\$517,425 \$1,763,749	-\$61,171 -\$145,338	-10.6% -7.6%
319244	Brookdale Palmer Ranch SNF	42%	8,166	\$267.76	\$2,186,553	North	11	,	\$31.75	\$44.44	\$18.86	\$14.51	\$0.00	\$16.83	\$2.90		\$1,929,246	-\$257,308	
228958	Brooksville Healthcare Center	71%	39,900	\$193.16	\$7,706,956	North	20		\$26.59	\$44.44	\$5.78	\$26.38		\$18.20	\$2.24		\$8,969,699	\$1,262,743	
226335	Broward Nursing & Rehabilitation Center	74%	40,483	\$239.15	\$9,681,631	South	10.5		\$32.20	\$50.37	\$7.22	\$13.85		\$20.11	\$3.94	\$242.80	\$9,829,237	\$147,606	1.5%
005381	Brynwood Health and Rehabilitation Center	75% 30%	23,792	\$247.57	\$5,890,078	North	21.5		\$31.75	\$44.44 \$44.44	\$9.16	\$28.36	\$0.00 \$0.00	\$22.47	\$1.84		\$5,828,600	-\$61,478	
059369 022138	Calusa Harbour Carlton Shores Health and Rehab Center	30% 41%	5,880 16,012	\$264.35 \$242.05	\$1,554,396 \$3,875,681	North North	14.5 23	\$106.96 \$106.96	\$31.75 \$31.75	\$44.44	\$9.21 \$10.38	\$19.13 \$30.34	\$0.00	\$11.50 \$13.74	\$1.50 \$3.65	\$224.49 \$241.26	\$1,319,976 \$3,863,055	-\$234,419 -\$12,625	-15.1% -0.3%
101959	Carrington Place of St. Pete	69%	27,995	\$211.26	\$5,914,137	North	13		\$31.75	\$44.44	\$8.34	\$17.15		\$20.56	\$4.19		\$6,457,673	\$543,536	9.2%
263877	Carrollwood Care Center	62%	25,906	\$214.77	\$5,563,943	North	8	\$101.02	\$31.75	\$44.44	\$9.42	\$0.00	\$2.39	\$18.56	\$2.98	\$210.55	\$5,454,517	-\$109,426	-2.0%
263885	Casa Mora Rehabilitation and Extended Care	81%	60,007	\$196.33	\$11,781,000	North	14		\$31.75		\$8.95	\$18.47		\$4.02	\$4.05		\$13,066,325	\$1,285,325	10.9%
226068 202789	Cathedral Gerontology Center Inc Center for Health Care of the Alliance Community	75% 65%	28,437 27.353	\$245.63 \$199.70	\$6,984,926 \$5,462,282	North North	14		\$26.52 \$31.56	\$44.44 \$44.44	\$20.97 \$10.90	\$18.47 \$0.00		\$20.71 \$0.00	\$1.32 \$1.88		\$6,807,123 \$5,354,000	-\$177,803 -\$108,282	-2.5%
043856	Central Park Healthcare and Rehabilitation Center	64%	25,568	\$225.79	\$5,773,075	North	13		\$31.75	\$44.44	\$10.90	\$17.15		\$17.02	\$2.13	\$237.34	\$6,068,342	\$295,267	5.1%
264563	Centre Pointe Health and Rehab Center	36%	14,891	\$217.98	\$3,245,988	North	18.5		\$31.75		\$8.27	\$24.40		\$11.73	\$3.26		\$3,436,972	\$190,984	5.9%
220604	Century Health and Rehabilitation Center	79%	24,413	\$229.97	\$5,614,236	North	9.5		\$31.75		\$14.10	\$0.00		\$21.32	\$2.18		\$5,388,983	-\$225,253	-4.0%
324361	Chautauqua Rehabilitation & Nursing Center	63%	29,934	\$201.98	\$6,046,102	North	13.5		\$31.75	\$44.44 \$44.44	\$8.40	\$17.81	\$0.00	\$18.84	\$1.26		\$6,508,095	\$461,993	
005383 257419	Chipola Health and Rehabilitation Center Citrus Health and Rehabilitation Center	63% 69%	12,674 23,404	\$237.68 \$240.07	\$3,012,372 \$5,618,680	North North	9.5	\$105.03 \$106.96	\$31.75 \$31.75	\$44.44 \$44.44	\$10.33 \$12.16	\$27.70 \$0.00	\$0.00 \$2.02	\$19.13 \$18.34	\$1.07 \$1.54	\$239.46 \$217.20	\$3,034,867 \$5,083,274	\$22,496 -\$535,406	
122340	Citrus Hills Health & Rehabilitation Center	52%	20,277	\$236.96	\$4,804,891	North	9	\$106.96	\$31.75	\$44.44	\$16.33	\$0.00	\$0.00	\$19.51	\$4.63	\$223.62	\$4,534,346	-\$270,545	
208507	Claridge House Nursing & Rehabilitation Center	80%	65,834	\$233.48	\$15,370,620	South	14		\$32.31	\$50.37	\$7.75	\$18.47	\$1.67	\$4.15	\$5.13		\$15,467,923	\$97,303	0.6%
140643	Clearwater Center	89%	32,495	\$216.87	\$7,047,308	North	8		\$31.54	\$44.44	\$5.49	\$0.00		\$22.51	\$3.23		\$6,959,444	-\$87,864	
221465 021261	Clermont Health and Rehabilitation Center Coastal Health and Rehabilitation Center	77% 79%	49,212 34,167	\$201.53 \$216.56	\$9,917,665 \$7,399,045	North North	6.5 13		\$30.97 \$31.75	\$44.44 \$44.44	\$6.11 \$11.58	\$0.00 \$17.15		\$20.77 \$22.10	\$1.63 \$1.84		\$10,107,395 \$7,867,214	\$189,730 \$468,169	1.9%
043854	Colonial Lakes Health Care	79%	49,719	\$187.60	\$9,327,100	North	12		\$22.19		\$9.09	\$17.13		\$20.98	\$1.86		\$9,973,252	\$646,151	
205796	Commons at Orlando Lutheran Towers	54%	24,968	\$220.15	1.7. 7	North	21.5		\$31.75		\$8.42	\$28.36		\$0.00	\$1.86		\$5,537,617	\$40,827	0.7%
103425	Community Convalescent Center	70%	30,249	\$204.60	\$6,188,948	North	10		\$31.75	\$44.44	\$4.46	\$0.00	\$0.00	\$19.49	\$2.74		\$6,151,127	-\$37,822	-0.6%
098972	Community Health and Rehabilitation Center	49% 69%	20,115	\$245.36	\$4,935,350	North	14		\$31.75	\$44.44	\$9.71	\$18.47	\$0.00	\$18.76	\$2.20		\$4,672,517	-\$262,833	-5.3%
200956 251666	Comprehensive Healthcare of Clearwater Concordia Manor	84%	32,570 10.974	\$252.72 \$197.78	\$8,231,156 \$2,170,478	North North	19.5	7.00.00	\$31.75 \$31.75		\$7.91 \$5.03	\$0.00 \$25.72		\$18.49 \$0.00	\$3.23 \$4.67	\$228.86 \$212.08	\$7,453,972 \$2,327,419	-\$777,184 \$156,941	-9.4% 7.2%
080431	Consulate Health Care at West Altamonte	67%	27,834	\$203.60	\$5,666,922	North	6		\$29.54	\$44.44	\$13.81	\$0.00		\$17.05	\$2.98		\$5,479,722	-\$187,199	-3.3%
080374	Consulate Health Care of Bayonet Point	55%	22,763	\$193.44	\$4,403,268	North	7	\$89.35	\$31.75	\$44.44	\$13.68	\$0.00		\$16.14	\$2.84		\$4,511,626	\$108,358	2.5%
080377	Consulate Health Care of Brandon	58%	24,499	\$198.11	\$4,853,387	North	12		\$28.40	\$44.44	\$15.57	\$15.83	\$2.03	\$16.30	\$3.27		\$5,236,447	\$383,061	7.9%
080384 080387	Consulate Health Care of Jacksonville Consulate Health Care of Kissimmee	62% 65%	24,459 27,789	\$214.82 \$199.54	\$5,254,319 \$5,544,895	North North	14 19		\$31.75 \$26.50	\$44.44 \$44.44	\$16.13 \$15.06	\$18.47 \$25.06	\$0.00 \$0.00	\$17.86 \$17.40	\$3.47 \$2.94		\$5,608,971 \$6,264,738	\$354,652 \$719,843	6.7%
080393	Consulate Health Care of Rissininee	64%	26,668	\$200.19	\$5,338,664	North	7		\$20.50	\$44.44	\$13.00	\$0.00		\$17.40	\$2.94		\$5,173,711	-\$164,953	3 -3.1%
080391	Consulate Health Care of Lakeland	74%	30,748	\$193.05	\$5,935,984	North	15		\$27.35	\$44.44	\$11.66	\$19.79		\$20.50	\$2.92		\$6,558,521	\$622,537	10.5%
080394	Consulate Health Care of Melbourne	55%	29,679	\$208.75	\$6,195,423	North	10		\$31.75	\$44.44	\$16.55	\$0.00		\$17.79	\$2.79		\$6,111,818	-\$83,605	-1.3%
080397 080400	Consulate Health Care of New Port Richey	70% 64%	29,222	\$191.41	\$5,593,412	North	13		\$24.32	\$44.44	\$13.56	\$17.15		\$20.50	\$2.80		\$6,142,127	\$548,715	9.8%
080400	Consulate Health Care of North Ft. Myers Consulate Health Care of Orange Park	65%	26,942 27.023	\$195.89 \$196.53	\$5,277,666 \$5,310,714	North North	13		\$23.60 \$30.82	\$44.44 \$44.44	\$10.83 \$13.03	\$0.00 \$17.15	\$0.00 \$0.00	\$18.44 \$19.25	\$3.61 \$2.07		\$5,123,174 \$5,851,607	-\$154,492 \$540.893	-2.9%
080402	Consulate Health Care of Pensacola	55%	23,271	\$206.07	\$4,795,413	North	12		\$31.36	\$44.44	\$13.03	\$17.13	\$0.00	\$19.23	\$2.07	\$210.34	\$5,122,930	\$340,693	6.8%
080416	Consulate Health Care of Port Charlotte	66%	26,490	\$206.11	\$5,459,944	North	11	\$92.22	\$27.34	\$44.44	\$17.75	\$14.51	\$0.00	\$19.78	\$3.52	\$219.54	\$5,815,725	\$355,781	6.5%
080406	Consulate Health Care of Safety Harbor	77%	32,876	\$197.08	\$6,479,064	North	10.5		\$23.07	\$44.44	\$11.66	\$13.85		\$20.30	\$2.06		\$6,795,446	\$316,382	
080413 080409	Consulate Health Care of Sarasota Consulate Health Care of St. Petersburg	74% 69%	19,704 28,911	\$226.02 \$202.97	\$4,453,467 \$5.867.982	North North	18 6.5		\$31.75 \$27.31	\$44.44 \$44.44	\$17.32 \$15.10	\$23.74 \$0.00	\$0.00 \$0.00	\$18.98 \$18.62	\$3.46 \$3.09		\$4,729,500 \$5,835,810	\$276,034 -\$32,171	6.2% -0.5%
080428	Consulate Health Care of St. Petersburg Consulate Health Care of Tallahassee	55%	21,912	\$202.97	\$4,582,858	North	11		\$31.75	\$44.44	\$15.10	\$14.51	\$0.00	\$16.02	\$3.09	7-00	\$4,742,581	\$159,724	3.5%
080430	Consulate Health Care of Vero Beach	72%	39,822	\$200.17	\$7,971,321	North	7.5		\$27.30	\$44.44	\$15.25	\$0.00		\$19.53	\$2.84		\$7,997,416	\$26,095	0.3%
080432	Consulate Health Care of West Palm Beach	60%	25,198	\$216.11	\$5,445,605	North	13		\$31.75		\$13.12	\$17.15		\$18.21	\$3.82		\$5,753,168	\$307,563	5.6%
080434	Consulate Health Care of Winter Haven	55%	22,680	\$196.72	\$4,461,691	North	12		\$31.75	\$44.44	\$17.25	\$15.83	\$0.13	\$16.42	\$3.03		\$4,909,268	\$447,576	
264512 260649	Conway Lakes Health & Rehabilitation Center Coguina Center	33% 57%	13,002 21,310	\$237.51 \$240.46	\$3,088,056 \$5,124,307	North North	26 14		\$31.75 \$31.75	\$44.44 \$44.44	\$11.02 \$11.78	\$34.30 \$18.47	\$0.00 \$0.00	\$12.39 \$18.56	\$3.86 \$3.39	\$244.73 \$235.35	\$3,181,919 \$5,015,378	\$93,863 -\$108.929	3.0%
043851	Coral Bay Healthcare and Rehabilitation	58%	23,979	\$240.40	\$5,191,811	North	12		\$31.75	\$44.44	\$11.76	\$15.83	\$0.00	\$19.46	\$3.29		\$5,371,633	\$179,822	3.5%
323772	Coral Gables Nursing and Rehabilitation	71%	20,534	\$233.18	\$4,788,215	South	19		\$34.82	\$50.37	\$7.64	\$25.06		\$21.40	\$3.99		\$5,046,497	\$258,282	
282529	Coral Reef Nursing & Rehabilitation Center	50%	31,135	\$247.58	\$7,708,276	South	9	\$115.11	\$33.48	\$50.37	\$11.69	\$0.00	\$0.00	\$19.62	\$4.05	\$234.32	\$7,295,537	-\$412,739	-5.4%

Page 2 of 11 12/7/2016

Simulation 42
Minor Adjustments to Simulation 36 - Results Before 5% Limit Applied

	Facility Information			Curr	ent Method							Pro	posed Metho	d					
Facility Medicaid ID	Facility Name	Medicaid Utilization	Medicaid Annualized Days	Current Per Diem	Current Total Payment	Region Grouping	Quality Score	Direct Care Rate	Indirect Care Rate	Operating Rate	FRVS Rate	Quality Incentive Add-On Payments	Ventilator Care Add- On Per Diem	Provider Assessment Per Diem	Pass Through Per Diem (Tax/Insurance)	Final Per Diem	Total Proposed New Payment	Payment Change	Percent Payment Change
043848	Coral Trace Health Care	56%	23,450	\$200.69	\$4,706,082	North	11	\$90.79	\$31.00	\$44.44	\$9.96	\$14.51	\$0.00	\$17.36	\$3.13	\$211.20	\$4,952,615	\$246,533	5.2%
043872	Countryside Rehab and Healthcare Center	67%	27,143	\$197.07	\$5,349,082	North	10.5		\$24.88	\$44.44	\$9.02	\$13.85	\$0.10	\$19.07	\$2.73	\$207.61	\$5,635,191	\$286,109	
209325 010082	Courtenay Springs Village Courtyard Gardens Rehabilitation Center	49% 62%	13,048 24,268	\$284.50 \$225.34	\$3,712,196 \$5,468,483	North North	15 16		\$31.75 \$29.94	\$44.44 \$44.44	\$19.85 \$6.77	\$19.79 \$21.11	\$0.00 \$0.00	\$18.75 \$19.24	\$5.63 \$4.13	\$247.17 \$232.58	\$3,225,029 \$5,644,318	-\$487,168 \$175,835	3 -13.1% 3.2%
324175	Courtyard Gardens Renabilitation Center Courtyards of Orlando Rehabilitation and Health Center	84%	34,200	\$242.73	\$8,264,532	North	11.5		\$31.75	\$44.44	\$7.03	\$15.17	\$0.00	\$20.30	\$6.91		\$7,918,098	-\$346,435	5 -4.2%
210188	Covenant Village Care Center	36%	6,475	\$243.76	\$1,578,327	South	18		\$34.82	\$50.37	\$11.47	\$23.74	\$0.00	\$0.00	\$0.44		\$1,527,788	-\$50,539	-3.2%
044886	Crestview Rehabilitation Center	70%	33,020	\$190.69	\$6,296,630	North	6	φ.ιου.σι	\$23.43	\$44.44	\$7.71	\$0.00	\$0.00	\$19.62	\$1.40		\$6,493,915	\$197,285	3.1%
312274	Crestwood Nursing Center	60%	12,511	\$198.48	\$2,483,146	North	12		\$19.70	\$44.44	\$9.56	\$15.83	\$0.00	\$18.23	\$2.55		\$2,712,493	\$229,347	9.2%
200735 312151	Cross Care Center Cross City Rehabilitation & Health Care Center	63% 61%	26,559 11,757	\$231.56 \$196.85	\$6,150,045 \$2,314,416	North North	21.5		\$29.44 \$31.12	\$44.44 \$44.44	\$9.60 \$16.92	\$0.00 \$28.36	\$0.00 \$0.00	\$19.43 \$16.82	\$0.60 \$3.82		\$5,589,618 \$2,723,764	-\$560,426 \$409.348	
088049	Cross Gardens Care Center	89%	30,210	\$221.04	\$6,677,546	South	10		\$24.81	\$50.37	\$15.53	\$0.00	\$0.00	\$21.71	\$2.23		\$6,904,236	\$226,690	3.4%
102832	Cross Landings Health and Rehabilitation Center	75%	13,684	\$269.83	\$3,692,333	North	16.5		\$26.45	\$44.44	\$8.72	\$21.77	\$0.00	\$21.60	\$2.08		\$3,174,819	-\$517,514	-14.0%
102787	Cross Pointe Care Center	88%	26,386	\$299.24	\$7,895,625	South	12.5		\$34.82	\$50.37	\$7.15	\$16.49	\$0.00	\$21.59	\$2.27		\$6,538,750	-\$1,356,876	-17.2%
102791 046233	Cross Terrace Rehabilitation Center	73% 86%	19,817 23,764	\$257.28 \$205.01	\$5,098,522 \$4,871,967	North North	9.5		\$25.86 \$15.26	\$44.44 \$44.44	\$7.74 \$10.69	\$0.00 \$15.83	\$0.00 \$0.00	\$20.61 \$20.85	\$3.15 \$3.15	\$208.75 \$217.17	\$4,136,885 \$5,160,833	-\$961,637 \$288,867	7 -18.9% 7 5.9%
102833	Crossbreeze Care Center Crosswinds Health and Rehabilitation Center	82%	15,420	\$205.01	\$4,071,907	North	19		\$17.75		\$6.35	\$15.03	\$0.00	\$20.00	\$1.91	\$217.17	\$3,463,895	-\$654,417	7 -15.9%
217263	Crystal River Health and Rehabilitation Center	62%	25,814	\$217.83	\$5,622,989	North	5		\$26.91	\$44.44	\$11.30	\$0.00	\$0.00	\$20.32	\$2.63		\$5,486,958	-\$136,031	-2.4%
228940	Cypress Cove Care Center	52%	20,021	\$209.23	\$4,189,086	North	17		\$30.61	\$44.44	\$7.89	\$22.43	\$0.00	\$19.72	\$2.42		\$4,609,221	\$420,135	10.0%
122242	Cypress Village	28%	11,464	\$231.59	\$2,654,940	North	11.5		\$31.75		\$20.08	\$15.17	\$0.00	\$0.00	\$3.71		\$2,546,270	-\$108,669	-4.1%
317349 217743	Darcy Hall of Life Care Daytona Beach Health and Rehabilitation Center	74% 84%	38,224 36,591	\$241.48 \$248.26	\$9,230,370 \$9,084,030	North North	13		\$31.75 \$31.75	\$44.44 \$44.44	\$9.32 \$12.01	\$17.15 \$14.51	\$0.00 \$0.00	\$21.31 \$22.98	\$3.07 \$3.02		\$8,944,367 \$8,623,657	-\$286,002 -\$460,373	-3.1% 3 -5.1%
005372	Debary Health and Rehabilitation Center	66%	27,107	\$235.53	\$6,384,428	North	16		\$31.75		\$6.55	\$21.11	\$1.82	\$18.06	\$1.81		\$6,302,222	-\$82,206	
263851	Deerfield Beach Health and Rehabilitation Center	65%	39,627	\$201.90	\$8,000,790	South	16		\$34.82	\$50.37	\$9.62	\$21.11	\$0.73	\$15.99	\$5.58		\$9,317,107	\$1,316,316	16.5%
221589	Delaney Park Health and Rehabilitation Center	62%	12,705	\$216.31	\$2,748,231	North	25		\$31.75	\$44.44	\$15.41	\$32.98	\$0.00	\$18.08	\$2.46		\$3,069,019	\$320,788	
043868	Deltona Health Care	62%	26,251	\$209.12	\$5,489,612	North	8	7.0.00	\$29.60	\$44.44	\$9.47	\$0.00	\$0.00	\$18.16	\$2.52		\$5,331,882	-\$157,730	-2.9%
103177 061101	Desoto Health and Rehab Destin Healthcare and Rehabilitation Center	51% 60%	7,053 24,587	\$280.89 \$200.04	\$1,981,089 \$4,918,292	North North	14		\$31.75 \$28.06	\$44.44 \$44.44	\$20.77 \$12.78	\$18.47 \$17.15	\$0.00 \$0.00	\$0.00 \$20.47	\$8.55 \$1.99	\$230.94 \$223.10	\$1,628,800 \$5,485,301	-\$352,289 \$567,009	-17.8% 11.5%
256269	Diamond Ridge Health and Rehabilitation Center	45%	17,920	\$200.04	\$4,918,100	North	9.5		\$31.75	\$44.44	\$18.14	\$0.00	\$0.00	\$13.40	\$3.88	\$218.57	\$3,916,792	-\$201,309	-4.9%
101963	Eagle Lake Rehab & Care Center	83%	14,975	\$216.36	\$3,240,054	North	16.5		\$31.75	\$44.44	\$7.14	\$21.77	\$0.00	\$22.50	\$5.60	\$231.81	\$3,471,395	\$231,341	7.1%
264539	East Bay Rehabilitation Center	52%	21,128	\$238.65	\$5,042,168	North	10.5		\$31.75	\$44.44	\$10.39	\$13.85	\$0.10	\$15.33	\$3.43		\$4,780,176	-\$261,991	-5.2%
320421	East Orlando Health & Rehab Center, Inc.	57%	23,995	\$246.58	\$5,916,682	North	13.5		\$31.75	\$44.44	\$15.59	\$17.81	\$7.80	\$16.05	\$0.24		\$5,774,037	-\$142,646	
228788 253707	East Ridge Retirement Village Inc Eden Springs Nursing and Rehab Center	17% 74%	3,216 27,151	\$252.52 \$229.40	\$812,098 \$6,228,469	South North	24 10		\$34.82 \$29.32	\$50.37 \$44.44	\$10.73 \$6.70	\$31.66 \$0.00	\$0.00 \$0.00	\$0.00 \$20.91	\$0.61 \$1.87		\$782,472 \$5,706,898	-\$29,626 -\$521,571	-3.6%
210684	Edgewater at Waterman Village	39%	16,050	\$237.31	\$3,808,837	North	10.5		\$31.75	\$44.44	\$13.53	\$13.85	\$0.00	\$13.70	\$2.85		\$3,644,620	-\$321,371	-0.4%
254878	EdgeWood Nursing Center	80%	16,385	\$214.72	\$3,518,156	North	7.5		\$30.09	\$44.44	\$9.61	\$0.00	\$0.00	\$21.26	\$2.61	\$206.63	\$3,385,662	-\$132,494	
212032	Edward J Healey Rehabilitation and Nursing Center	73%	29,699	\$252.24	\$7,491,231	North	19		\$31.75	\$44.44	\$21.28	\$25.06	\$2.57	\$0.00	\$1.30		\$6,930,653	-\$560,579	-7.5%
133348 133196	Egret Cove Center	87% 81%	32,027 27.817	\$220.27 \$198.51	\$7,054,456 \$5,522,033	North	18		\$31.75 \$31.75	\$44.44 \$44.44	\$5.75 \$4.23	\$23.74 \$0.00	\$0.00 \$0.00	\$22.26 \$21.97	\$2.67 \$2.55		\$7,608,812 \$5.551.803	\$554,356 \$29.770	7.9%
261637	Emerald Coast Center Emerald Health Care Center	47%	19,748	\$230.46	\$5,522,033 \$4,551,055	North North	16		\$31.75		\$4.23 \$12.38	\$0.00	\$0.00	\$21.97 \$14.68	\$2.55 \$5.12	\$199.58	\$5,551,803	\$29,770	2.6%
060972	Emerald Shores Health and Rehabilitation	57%	15,152	\$198.11	\$3,001,761	North	18		\$27.70	\$44.44	\$12.30	\$23.74	\$0.00	\$15.94	\$2.08	\$215.88	\$3,270,994	\$269,232	9.0%
059855	Englewood Healthcare & Rehabilitation Center	57%	23,272	\$200.75	\$4,671,740	North	10		\$25.35	\$44.44	\$10.59	\$0.00	\$0.00	\$17.46	\$2.76	\$200.70	\$4,670,787	-\$952	
059873	Evans Health Care	71%	29,863	\$204.56	\$6,108,916	North	13		\$27.24	\$44.44	\$10.12	\$17.15	\$0.00	\$18.99	\$3.15	\$222.06	\$6,631,408	\$522,492	8.6%
263893 147958	Evergreen Woods Excel Care Center	55% 61%	23,180 24,856	\$213.35 \$258.65	\$4,945,416 \$6,428,960	North North	9.5		\$31.75 \$31.75	\$44.44 \$44.44	\$10.62 \$15.90	\$26.38 \$0.00	\$0.00 \$2.65	\$13.02 \$15.19	\$4.33 \$7.12		\$5,410,251 \$5,567,665	\$464,835 -\$861,295	9.4%
227226	Fair Havens Center	61%	59.288	\$166.61	\$9,877,784	South	3.5		\$31.75	\$50.37	\$7.93	\$0.00	\$0.00	\$3.47	\$2.79	\$185.23	\$10,982,043	\$1,104,259	11.2%
260690	Fairway Oaks Center	76%	32,501	\$233.10	\$7,575,853	North	5.5		\$31.75	\$44.44	\$6.59	\$0.00	\$0.00	\$22.74	\$3.25		\$7,007,039	-\$568,814	-7.5%
204536	Fannie E Taylor Home for the Aged Inc	69%	5,781	\$192.64	\$1,113,640	North	14		\$30.08	\$44.44	\$7.92	\$18.47	\$0.00	\$0.00	\$0.13	\$207.99	\$1,202,406	\$88,766	
227838	First Coast Health & Rehabilitation Center	79%	25,822	\$221.33	\$5,715,237	North	18		\$31.75	\$44.44	\$8.69	\$23.74	\$0.00	\$22.38	\$4.92		\$6,124,796	\$409,559	7.2%
005374 043866	Flagler Health and Rehabilitation Center Fletcher Health and Rehabilitation Center	53% 63%	21,440 25,128	\$235.86 \$202.68	\$5,056,811 \$5,092,938	North North	22 10		\$31.75 \$29.12	\$44.44 \$44.44	\$9.08 \$11.37	\$29.02 \$0.00	\$0.00 \$0.00	\$16.51 \$17.37	\$1.66 \$2.38		\$5,133,303 \$4,993,669	\$76,492 -\$99,269	2 1.5% 3 -1.9%
001416	Florida Baptist Retirement Center	47%	3,957	\$208.92	\$826,683	North	12.5		\$31.75		\$10.45	\$16.49	\$0.00	\$0.00	\$1.95		\$839,029	\$12,347	
320463	Florida Living Nursing Center	65%	45,970	\$231.35	\$10,634,957	North	10.5	\$106.96	\$31.75	\$44.44	\$16.07	\$13.85	\$13.85	\$19.63	\$0.22	\$246.77	\$11,343,814	\$708,857	6.7%
212971	Florida Presbyterian Homes Inc	24%	3,601	\$264.06	\$950,864	North	28	\$106.96	\$31.75	\$44.44	\$20.65	\$36.94	\$0.00	\$0.00	\$2.85	\$243.59	\$877,158	-\$73,706	-7.8%
163903	Fort Myers Rehabilitation and Nursing Center	78%	31,930	\$258.12	\$8,241,912	North	12.5		\$31.75	\$44.44	\$9.50	\$16.49	\$0.00	\$20.19	\$2.72	\$232.05	\$7,409,353	-\$832,559	-10.1%
043861 044888	Fort Pierce Health Care Fort Walton Rehabilitation Center	84% 52%	47,950 17,663	\$206.97 \$209.19	\$9,923,991 \$3,694,981	North North	13 12		\$25.00 \$26.76	\$44.44 \$44.44	\$8.14 \$7.43	\$17.15 \$15.83	\$0.00 \$0.00	\$21.52 \$18.38	\$2.13 \$1.67	\$215.71 \$221.46	\$10,343,500 \$3,911,715	\$419,509 \$216,733	4.2% 3 5.9%
253481	Forum at Deer Creek	35%	6.832	\$209.19	\$1,866,294	South	21		\$34.82	\$50.37	\$13.46	\$15.63	\$0.00	\$10.30	\$4.52		\$1,777.977	-\$88.317	4.7%
132449	Fountain Manor Health & Rehabilitation Center	87%	41,700	\$220.41	\$9,191,193	South	12	\$115.11	\$34.82	\$50.37	\$7.29	\$15.83	\$0.00	\$20.49	\$1.37	\$245.28	\$10,227,968	\$1,036,775	11.3%
080436	Franco Nursing and Rehabilitation Center	71%	28,876	\$219.43	\$6,336,162	South	18.5	\$95.71	\$34.82	\$50.37	\$16.38	\$24.40	\$17.01	\$18.02	\$2.64	\$259.35	\$7,489,096	\$1,152,933	18.2%
122239	Freedom Square Rehabilitation & Nursing Services	45%	17,903	\$222.73	\$3,987,449	North	26.5		\$31.75		\$14.43	\$34.96	\$0.00	\$0.00	\$6.14		\$4,272,999	\$285,550	7.2%
134463 229288	Ft Lauderdale Health and Rehabilitation Center	52% 69%	26,678 43,443	\$255.15 \$217.22	\$6,806,977 \$9,436,715	South North	15 6.5		\$34.82 \$30.42	\$50.37 \$44.44	\$9.48 \$8.25	\$19.79 \$0.00	\$0.00 \$0.00	\$17.58 \$21.51	\$4.28 \$1.01		\$6,707,610 \$9,173,342	-\$99,367 -\$263,372	-1.5% 2 -2.8%
229288	Gainesville Health Care Center	09%	43,443	\$217.22	\$9,430, <i>1</i> 15	ΙΝΟΠΊ	0.5	\$105.53	\$30.42	\$44.44	₩ 8.25	\$U.UU	\$0.00	\$Z1.51	\$1.01	\$∠11.16	\$9,173,342	-\$203,372	-Z.8%

Page 3 of 11 12/7/2016

Simulation 42
Minor Adjustments to Simulation 36 - Results Before 5% Limit Applied

203203 Glac 153181 Glac 005849 Gler 005849 Gler 005846 Gler 005836 Gler 054790 Golc 019287 Golf 019287 Golf 019285 Golf 204391 Goo 204391 Goo 204391 Goo 204391 Goo 205303 Goo 043875 Gov 034504 Grac 011998 Grac 011998 Grac 011242 Grar 043864 Grar 227625 Gree 201551 Gua 201120 Gulf 014169 Gulf 014169 Gulf 0199366 Gulf 099366 Gulf	Facility Name dens of Port St. Lucie des Health Care Center des West Rehabilitation and Nursing Center n Oaks Health Care Center den Glades Nursing and Rehabilitation Center den Glades Nursing and Rehabilitation Center den Glades Nursing and Rehabilitation Center forest Healthcare Center od Samaritan Society-Daytona do Samaritan Society-Florida Lutheran and Samaritan Society-Florida Lutheran do Samaritan Society-Kissimmee Village remor's Creek Health and Rehabilitation ce Healthcare of Lake Wales ce Rehabilitation Center of Vero Beach cewood Rehabilitation and Nursing Care and Boulevard Health & Rehab. Center and Oaks Health and Rehabilitation Center enbriar Rehabilitation and Nursing Center redian Care Nursing & Rehabilitation Center enbriar Rehabilitation A Nursing Center f Coast Village [Shore Rehab & Nursing [Foot Rehabilitation Center [Foot Rehabilitation [Foot Rehabilitation Center] [Foot Rehabilitation Center]	Medicaid Utilization 40% 84% 50% 88% 59% 72% 58% 55% 80% 76% 64% 78% 62% 38% 80% 54% 41%	Medicaid Annualized Days 4,013 26,226 12,898 22,372 23,804 47,023 12,952 9,778 43,140 22,220 10,130 37,408 32,729 18,907 7,989 30,726 14,731 17,507	Current Per Diem \$266.28 \$259.15 \$251.59 \$274.15 \$215.59 \$202.68 \$209.81 \$215.97 \$249.57 \$215.61 \$194.99 \$215.66 \$242.38	Current Total Payment \$1,068,571 \$6,796,423 \$3,224,998 \$6,133,322 \$5,749,111 \$10,137,995 \$2,625,085 \$2,051,524 \$9,316,834 \$5,545,497 \$2,184,118 \$8,402,383 \$6,381,965 \$4,077,436 \$1,936,399	Region Grouping North North South North South South North North North North North North North	Quality Score 17 14 10 26.5 20.5 13.5 11 10 17 8 10.5 9.5	10 \$115.11 10 \$1106.96 10 \$106.96 10 \$97.42 10 \$94.75 10 \$95.21 10 \$106.96 10 \$106.96 10 \$106.96	Indirect Care Rate \$31.75 \$31.75 \$34.82 \$31.75 \$29.02 \$31.28 \$31.75 \$26.73 \$29.87	\$44.44	\$15.68 \$10.51 \$17.75 \$5.81 \$11.45 \$11.36 \$5.80 \$6.67 \$10.16	Quality Incentive Add-On Payments \$22.43 \$18.47 \$0.00 \$34.96 \$27.04 \$17.81 \$14.51 \$0.00 \$22.43	Ventilator Care Add- On Per Diem \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Provider Assessment Per Diem \$2.0.00 \$21.83 \$5.84 \$23.00 \$17.03 \$19.26 \$16.72 \$18.95 \$22.92	Pass Through Per Diem (Tax/Insurance) \$4.10 \$2.27 \$17.24 \$1.81 \$2.74 \$4.78 \$2.96 \$1.85 \$0.62	Final Per Diem \$225.35 \$236.23 \$241.14 \$248.73 \$241.41 \$230.01 \$216.38 \$198.86 \$234.26	Total Proposed New Payment \$904,340 \$6,195,477 \$3,110,227 \$5,564,640 \$5,746,449 \$10,815,873 \$2,802,618 \$1,944,483 \$10,105,871	Payment Change -\$164,230 -\$600,946 -\$134,771 -\$568,682 -\$2,662 \$677,968 \$177,533 -\$107,041 \$789,037	Percent Payment Change -15.4% -8.8% -4.2% -9.3% 0.0% 6.7% 6.8% -5.2% 8.5%
203203 Glac 153181 Glac 005849 Gler 005384 Gler 054790 Gold 019287 Golfi 204391 Goo 204391 Goo 204391 Goo 204391 Goo 205303 Goo 043875 Gov 034504 Grac 011998 Grac 017242 Grar 043864 Grar 227625 Gree 201120 Gulf 014169 Gulf 093366 Gulf 0943862 Habi	des Health Care Center des West Rehabilitation and Nursing Center n Oaks Health Care Center ncove Health and Rehabilitation Center den Glades Nursing and Rehabilitation Center fcrest Healthcare Center viview Healthcare Center dd Samaritan Center dd Samaritan Society-Daytona dd Samaritan Society-Florida Lutheran dd Samaritan Society-Florida Lutheran dd Samaritan Society-Kissimmee Village vernor's Creek Health and Rehabilitation ce Healthcare of Lake Wales ce Rehabilitation Center of Vero Beach cenewood Rehabilitation and Nursing Care nd Boulevard Health & Rehab. Center nd Oaks Health and Rehabilitation Center enbriar Rehabilitation and Nursing Center rdian Care Nursing & Rehabilitation Center fcoast Village f Shore Rehab & Nursing	84% 50% 88% 59% 72% 58% 55% 80% 76% 54% 64% 78% 62% 38% 80% 54% 41% 42% 83%	26,226 12,898 22,372 23,804 47,023 12,952 9,778 43,140 22,220 10,130 37,408 32,729 18,907 7,989 30,726 14,731 17,507	\$259.15 \$251.59 \$274.15 \$241.52 \$215.59 \$202.68 \$209.81 \$215.97 \$249.57 \$215.61 \$224.61 \$194.99 \$215.66 \$242.38	\$6,796,423 \$3,244,998 \$6,133,322 \$5,749,111 \$10,137,905 \$2,051,524 \$9,316,834 \$5,545,497 \$2,184,118 \$8,402,83 \$6,381,965 \$4,077,436	North South North South South South North North North North North North North North	10 26.5 20.5 13.5 11 10 17 8 10.5 9.5	\$106.96 \$115.11 \$106.96 \$106.96 \$97.42 \$94.75 \$95.21 \$106.96 \$106.96 \$106.96	\$31.75 \$34.82 \$31.75 \$31.75 \$29.02 \$31.28 \$31.75 \$26.73 \$31.75	\$44.44 \$50.37 \$44.44 \$44.44 \$50.37 \$50.37 \$44.44 \$44.44	\$10.51 \$17.75 \$5.81 \$11.45 \$11.36 \$5.80 \$6.67 \$10.16	\$18.47 \$0.00 \$34.96 \$27.04 \$17.81 \$14.51 \$0.00 \$22.43	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$21.83 \$5.84 \$23.00 \$17.03 \$19.26 \$16.72 \$18.95 \$22.92	\$2.27 \$17.24 \$1.81 \$2.74 \$4.78 \$2.96 \$1.85 \$0.62	\$236.23 \$241.14 \$248.73 \$241.41 \$230.01 \$216.38 \$198.86 \$234.26	\$6,195,477 \$3,110,227 \$5,564,640 \$5,746,449 \$10,815,873 \$2,802,618 \$1,944,483 \$10,105,871	-\$600,946 -\$134,771 -\$568,682 -\$2,662 \$677,968 \$177,533 -\$107,041 \$789,037	-8.8% -4.2% -9.3% 0.0% 6.7% 6.8% -5.2%
153181 Glac 005849 Gler 0053849 Gler 0053849 Gler 054790 Gold 19287 Golf 19287 Golf 268763 Goo 204391 Goo 204391 Goo 242792 Goo 243875 Gow 034504 Grac 017242 Grar 043864 Grac 227625 Gree 201621 Gua 201120 Gulf 014169 Gulf 0943862 Hab.	des West Rehabilitation and Nursing Center n Oaks Health Care Center ncove Health and Rehabilitation Center den Glades Nursing and Rehabilitation Center forest Healthcare Center view Healthcare Center view Healthcare Center vid Samaritan Center vid Samaritan Society-Daytona vid Samaritan Society-Florida Lutheran vid Samaritan Society-Kissimmee Village remor's Creek Health and Rehabilitation ce Healthcare of Lake Wales ce Rehabilitation Center of Vero Beach cewood Rehabilitation and Nursing Care nd Boulevard Health & Rehab. Center nd Oaks Health and Rehabilitation Center enbriar Rehabilitation and Nursing Center redian Care Nursing & Rehabilitation Center foosat Village § Shore Rehab & Nursing	50% 88% 59% 72% 58% 55% 80% 76% 54% 64% 62% 38% 62% 41% 41% 42% 83%	12,898 22,372 23,804 47,023 12,952 9,778 43,140 22,220 10,130 37,408 32,729 18,907 7,989 30,726 14,731 17,507	\$251.59 \$274.15 \$241.52 \$215.59 \$202.68 \$209.81 \$215.97 \$249.57 \$215.61 \$194.99 \$215.66 \$242.38	\$3,244,998 \$6,133,322 \$5,749,111 \$10,137,905 \$2,625,085 \$2,051,524 \$9,316,834 \$5,545,497 \$2,184,118 \$8,402,383 \$6,381,965 \$4,077,436	South North North South South North North North North North North North North	10 26.5 20.5 13.5 11 10 17 8 10.5 9.5	\$115.11 \$106.96 \$106.96 \$97.42 \$94.75 \$95.21 \$106.96 \$1106.96 \$1106.96	\$34.82 \$31.75 \$31.75 \$29.02 \$31.28 \$31.75 \$26.73 \$31.75	\$50.37 \$44.44 \$44.44 \$50.37 \$50.37 \$44.44	\$17.75 \$5.81 \$11.45 \$11.36 \$5.80 \$6.67 \$10.16	\$0.00 \$34.96 \$27.04 \$17.81 \$14.51 \$0.00 \$22.43	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5.84 \$23.00 \$17.03 \$19.26 \$16.72 \$18.95 \$22.92	\$17.24 \$1.81 \$2.74 \$4.78 \$2.96 \$1.85 \$0.62	\$241.14 \$248.73 \$241.41 \$230.01 \$216.38 \$198.86 \$234.26	\$3,110,227 \$5,564,640 \$5,746,449 \$10,815,873 \$2,802,618 \$1,944,483 \$10,105,871	-\$134,771 -\$568,682 -\$2,662 \$677,968 \$177,533 -\$107,041 \$789,037	-4.2% -9.3% 0.0% 6.7% 6.8% -5.2%
005849 Gler 005384 Gler 0054790 Gold 019287 Golfi 019287 Golfi 288763 Goo 204391 Goo 212792 Goo 205303 Goo 043875 Gov 034504 Grad 011998 Grad 11644 Grad 017242 Grar 043864 Grad 043864 Grad 043865 Gulfi 044866 Gulfi 094366 Gulfi 044866 Gulfi 044866 Gulfi	n Oaks Health Care Center ncove Health and Rehabilitation Center den Glades Nursing and Rehabilitation Center forest Healthcare Center view Healthcare Center dd Samaritan Society-Daytona dd Samaritan Society-Paytona dd Samaritan Society-Florida Lutheran dd Samaritan Society-Kissimmee Village rernor's Creek Health and Rehabilitation de Healthcare of Lake Wales de Rehabilitation Center of Vero Beach dewood Rehabilitation and Nursing Care nd Boulevard Health & Rehab. Center nd Oaks Health and Rehabilitation center enbriar Rehabilitation and Nursing Center rodian Care Nursing & Rehabilitation Center fooast Village I Shore Rehab & Nursing	88% 59% 72% 58% 55% 80% 76% 64% 78% 62% 38% 80% 54% 41%	22,372 23,804 47,023 12,952 9,778 43,140 22,220 10,130 37,408 32,729 18,907 7,989 30,726 14,731 17,507	\$274.15 \$241.52 \$215.59 \$202.68 \$209.81 \$215.97 \$249.57 \$215.61 \$194.99 \$215.66 \$242.38	\$6,133,322 \$5,749,111 \$10,137,905 \$2,625,085 \$2,051,524 \$9,316,834 \$5,545,497 \$2,184,118 \$8,402,383 \$6,381,965 \$4,077,436	North North South South North North North North North North North North North	26.5 20.5 13.5 11 10 17 8 10.5 9.5	\$106.96 \$106.96 \$106.96 \$106.96 \$106.96 \$106.96 \$106.96	\$31.75 \$31.75 \$29.02 \$31.28 \$31.75 \$26.73 \$31.75	\$44.44 \$44.44 \$50.37 \$50.37 \$44.44 \$44.44	\$5.81 \$11.45 \$11.36 \$5.80 \$6.67 \$10.16	\$34.96 \$27.04 \$17.81 \$14.51 \$0.00 \$22.43	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$23.00 \$17.03 \$19.26 \$16.72 \$18.95 \$22.92	\$1.81 \$2.74 \$4.78 \$2.96 \$1.85 \$0.62	\$248.73 \$241.41 \$230.01 \$216.38 \$198.86 \$234.26	\$5,564,640 \$5,746,449 \$10,815,873 \$2,802,618 \$1,944,483 \$10,105,871	-\$568,682 -\$2,662 \$677,968 \$177,533 -\$107,041 \$789,037	-9.3% 0.0% 6.7% 6.8% -5.2%
005384 Gler 054790 Golo 019287 Golfi 019085 Golfi 268763 Goo 204391 Goo 205303 Goo 043875 Gow 034504 Grac 011998 Grac 011998 Grac 011924 Grac 01242 Grac 01242 Grac 025303 Goo 043875 Gow 034504 Grac 011924 Grac 011924 Grac 011926 Gulfi 043864 Grac 201120 Gulfi 094366 Gulfi 094386 Gulfi	ncove Health and Rehabilitation Center den Glades Nursing and Rehabilitation Center forest Healthcare Center fview Healthcare Center dd Samaritan Center dd Samaritan Society-Daytona dd Samaritan Society-Florida Lutheran dd Samaritan Society-Florida Lutheran dd Samaritan Society-Kissimmee Village remor's Creek Health and Rehabilitation ce Healthcare of Lake Wales ce Rehabilitation Center of Vero Beach cewood Rehabilitation and Nursing Care nd Boulevard Health & Rehab. Center nd Oaks Health and Rehabilitation center enbriar Rehabilitation and Nursing Center rordian Care Nursing & Rehabilitation Center [Coast Village] Shore Rehab & Nursing Samaritan Scenter Samaritan Scent	59% 72% 58% 55% 80% 76% 54% 64% 78% 62% 38% 80% 54% 41% 42% 83%	23,804 47,023 12,952 9,778 43,140 22,220 10,130 37,408 32,729 18,907 7,989 30,726 14,731 17,507	\$241.52 \$215.59 \$202.68 \$209.81 \$215.97 \$249.57 \$215.61 \$194.99 \$215.66 \$242.38	\$5,749,111 \$10,137,905 \$2,625,085 \$2,061,524 \$9,316,834 \$5,545,497 \$2,184,118 \$8,402,383 \$6,381,965 \$4,077,436	North South South North North North North North North North North	20.5 13.5 11 10 17 8 10.5 9.5	\$106.96 \$97.42 \$94.75 \$95.21 \$106.96 \$106.96	\$31.75 \$29.02 \$31.28 \$31.75 \$26.73 \$31.75	\$44.44 \$50.37 \$50.37 \$44.44 \$44.44	\$11.45 \$11.36 \$5.80 \$6.67 \$10.16	\$27.04 \$17.81 \$14.51 \$0.00 \$22.43	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17.03 \$19.26 \$16.72 \$18.95 \$22.92	\$2.74 \$4.78 \$2.96 \$1.85 \$0.62	\$241.41 \$230.01 \$216.38 \$198.86 \$234.26	\$5,746,449 \$10,815,873 \$2,802,618 \$1,944,483 \$10,105,871	-\$2,662 \$677,968 \$177,533 -\$107,041 \$789,037	0.0% 6.7% 6.8% -5.2%
054790 Gold 019287 Golfi 019085 Golfi 268763 Goo 204391 Goo 212792 Goo 043875 Gow 034504 Grad 011998 Grad 017242 Grar 043864 Grad 227625 Gree 227625 Gud 201120 Gulf 014169 Gulf 014169 Gulf 043862 Habi	den Glades Nursing and Rehabilitation Center fcrest Healthcare Center view Healthcare Center dd Samaritan Center dd Samaritan Society-Daytona dd Samaritan Society-Florida Lutheran dd Samaritan Society-Kissimmee Village vernor's Creek Health and Rehabilitation ce Healthcare of Lake Wales ce Rehabilitation Center of Vero Beach cewood Rehabilitation and Nursing Care nd Boulevard Health & Rehab. Center nd Oaks Health and Rehabilitation Center enbriar Rehabilitation and Nursing Center rendrian Care Nursing & Rehabilitation Center f Coast Village f Shore Rehab & Nursing	72% 58% 55% 80% 76% 54% 64% 78% 62% 38% 80% 54% 41% 83%	47,023 12,952 9,778 43,140 22,220 10,130 37,408 32,729 18,907 7,989 30,726 14,731 17,507	\$215.59 \$202.68 \$209.81 \$215.97 \$249.57 \$215.61 \$224.61 \$194.99 \$215.66 \$242.38	\$10,137,905 \$2,625,085 \$2,051,524 \$9,316,834 \$5,545,497 \$2,184,118 \$8,402,383 \$6,381,965 \$4,077,436	South South North North North North North North North North	13.5 11 10 17 8 10.5 9.5	\$97.42 \$94.75 \$95.21 \$106.96 \$106.96 \$106.96	\$29.02 \$31.28 \$31.75 \$26.73 \$31.75	\$50.37 \$50.37 \$44.44 \$44.44	\$11.36 \$5.80 \$6.67 \$10.16	\$17.81 \$14.51 \$0.00 \$22.43	\$0.00 \$0.00 \$0.00 \$0.00	\$19.26 \$16.72 \$18.95 \$22.92	\$4.78 \$2.96 \$1.85 \$0.62	\$230.01 \$216.38 \$198.86 \$234.26	\$10,815,873 \$2,802,618 \$1,944,483 \$10,105,871	\$677,968 \$177,533 -\$107,041 \$789,037	6.7% 6.8% -5.2%
019085 Golf 288763 Goo 204391 Goo 204391 Goo 212792 Goo 205303 Goo 043875 Gov 034504 Grac 316644 Grac 017242 Grar 043864 Grar 227625 Gree 201651 Gua 201120 Gulf 044865 Gulf 044865 Hab	fview Healthcare Center dd Samaritan Center dd Samaritan Society-Daytona dd Samaritan Society-Florida Lutheran dd Samaritan Society-Florida Lutheran dd Samaritan Society-Kissimmee Village remor's Creek Health and Rehabilitation de Healthcare of Lake Wales ce Rehabilitation Center of Vero Beach cewood Rehabilitation and Nursing Care nd Boulevard Health & Rehab. Center nd Oaks Health and Rehabilitation center enbriar Rehabilitation and Nursing Center rddian Care Nursing & Rehabilitation Center f Coast Village I Shore Rehab & Nursing	55% 80% 76% 54% 64% 78% 62% 38% 80% 54% 41% 42% 83%	9,778 43,140 22,220 10,130 37,408 32,729 18,907 7,989 30,726 14,731 17,507	\$209.81 \$215.97 \$249.57 \$215.61 \$224.61 \$194.99 \$215.66 \$242.38	\$2,051,524 \$9,316,834 \$5,545,497 \$2,184,118 \$8,402,383 \$6,381,965 \$4,077,436	North North North North North North North	10 17 8 10.5 9.5	\$95.21 \$106.96 \$106.96 \$106.96	\$31.75 \$26.73 \$31.75	\$44.44 \$44.44	\$6.67 \$10.16	\$0.00 \$22.43	\$0.00 \$0.00	\$18.95 \$22.92	\$1.85 \$0.62	\$198.86 \$234.26	\$1,944,483 \$10,105,871	-\$107,041 \$789,037	-5.2%
268763 Goo 204391 Goo 204391 Goo 212792 Goo 205303 Goo 043875 Gow 034504 Grac 011998 Grac 011998 Grac 017242 Grar 043864 Grac 227625 Grac 201651 Gua 201120 Gulf 014169 Gulf 0199366 Gulfi 099366 Gulfi 043862 Hab	ad Samaritan Center ad Samaritan Society-Daytona ad Samaritan Society-Florida Lutheran ad Samaritan Society-Florida Lutheran ad Samaritan Society-Kissimmee Village remor's Creek Health and Rehabilitation ce Healthcare of Lake Wales ce Rehabilitation Center of Vero Beach cewood Rehabilitation and Nursing Care and Boulevard Health & Rehab. Center and Oaks Health and Rehabilitation Center enbriar Rehabilitation and Nursing Center ardian Care Nursing & Rehabilitation Center f Coast Village f Shore Rehab & Nursing	80% 76% 54% 64% 78% 62% 38% 80% 54% 41% 42% 83%	43,140 22,220 10,130 37,408 32,729 18,907 7,989 30,726 14,731 17,507	\$215.97 \$249.57 \$215.61 \$224.61 \$194.99 \$215.66 \$242.38	\$9,316,834 \$5,545,497 \$2,184,118 \$8,402,383 \$6,381,965 \$4,077,436	North North North North North	17 8 10.5 9.5	\$106.96 \$106.96 \$106.96	\$26.73 \$31.75	\$44.44	\$10.16	\$22.43	\$0.00	\$22.92	\$0.62	\$234.26	\$10,105,871	\$789,037	
204391 Goo 212792 Goo 205303 Goo 043875 Gov 034504 Grac 011998 Grac 017242 Grar 043864 Grar 227625 Gree 227625 Gud 201120 Gulf 04169 Gulf 044862 Habi	ad Samaritan Society-Daytona ad Samaritan Society-Florida Lutheran ad Samaritan Society-Kissimmee Village vernor's Creek Health and Rehabilitation ce Healthcare of Lake Wales ce Rehabilitation Center of Vero Beach cewood Rehabilitation and Nursing Care and Boulevard Health & Rehab. Center and Oaks Health and Rehabilitation Center enbriar Rehabilitation and Nursing Center ardian Care Nursing & Rehabilitation Center f Coast Village f Shore Rehab & Nursing	76% 54% 64% 78% 62% 38% 80% 54% 41% 42% 83%	22,220 10,130 37,408 32,729 18,907 7,989 30,726 14,731 17,507	\$249.57 \$215.61 \$224.61 \$194.99 \$215.66 \$242.38	\$5,545,497 \$2,184,118 \$8,402,383 \$6,381,965 \$4,077,436	North North North North	8 10.5 9.5	\$106.96 \$106.96	\$31.75										8.5%
212792 Goo 205303 Goo 043875 Gov 034504 Grac 011998 Grac 316644 Grac 017242 Grar 2043864 Grar 227625 Gree 201651 Gua 201120 Guif 014169 Guif 099366 Guifi 043862 Habi	ad Samaritan Society-Florida Lutheran ad Samaritan Society-Kissimmee Village vernor's Creek Health and Rehabilitation ce Healthcare of Lake Wales ce Rehabilitation Center of Vero Beach cewood Rehabilitation and Nursing Care nd Boulevard Health & Rehab. Center nd Oaks Health and Rehabilitation Center enbriar Rehabilitation and Nursing Center rddian Care Nursing & Rehabilitation Center (Coast Village Shore Rehab & Nursing	54% 64% 78% 62% 38% 80% 54% 41% 42% 83%	10,130 37,408 32,729 18,907 7,989 30,726 14,731 17,507	\$215.61 \$224.61 \$194.99 \$215.66 \$242.38	\$2,184,118 \$8,402,383 \$6,381,965 \$4,077,436	North North North	10.5 9.5	\$106.96		φ44.44		\$0.00	\$0.00		\$0.89	\$220.13	\$4.891.196		-11.8%
205303 Goo 043875 Gov 034504 Grac 011998 Grac 316644 Grac 017242 Grar 043864 Grar 227625 Gree 201651 Gua 201120 Gulf 04469 Gulf 04469 Gulf 043862 Hab	ad Samaritan Society-Kissimmee Village ermor's Creek Health and Rehabilitation ce Healthcare of Lake Wales ce Rehabilitation Center of Vero Beach cewood Rehabilitation and Nursing Care nd Boulevard Health & Rehab. Center nd Oaks Health and Rehabilitation Center enbriar Rehabilitation and Nursing Center rddian Care Nursing & Rehabilitation Center [Coast Village] Shore Rehab & Nursing	64% 78% 62% 38% 80% 54% 41% 42% 83%	37,408 32,729 18,907 7,989 30,726 14,731 17,507	\$224.61 \$194.99 \$215.66 \$242.38	\$8,402,383 \$6,381,965 \$4,077,436	North North	9.5			\$44.44	\$17.40	\$13.85	\$0.00	\$0.00	\$0.89	\$213.42	\$2,161,931	-\$22,187	-1.0%
034504 Grac 011998 Grac 316644 Grac 017242 Grar 043864 Grac 227625 Gree 201651 Gua 201120 Gulf 014169 Gulf 099366 Gulf, 043862 Habb	ce Healthcare of Lake Wales ce Rehabilitation Center of Vero Beach cewood Rehabilitation and Nursing Care nd Boulevard Health & Rehab. Center nd Oaks Health and Rehabilitation Center enbriar Rehabilitation and Nursing Center ardian Care Nursing & Rehabilitation Center f Coast Village f Shore Rehab & Nursing	62% 38% 80% 54% 41% 42% 83%	18,907 7,989 30,726 14,731 17,507	\$215.66 \$242.38	\$4,077,436		7		\$31.75	\$44.44	\$12.48	\$0.00	\$0.00	\$21.19	\$0.60	\$217.42	\$8,133,072	-\$269,311	-3.2%
011998 Grad 316644 Grad 017242 Gran 043864 Gran 227625 Gree 201651 Gua 201120 Gulf 014169 Gulf 099366 Gulf 043862 Habb	ce Rehabilitation Center of Vero Beach cewood Rehabilitation and Nursing Care nd Boulevard Health & Rehab. Center nd Oaks Health and Rehabilitation Center enbriar Rehabilitation and Nursing Center rdian Care Nursing & Rehabilitation Center (Coast Village I Shore Rehab & Nursing	38% 80% 54% 41% 42% 83%	7,989 30,726 14,731 17,507	\$242.38		North		ψ00.00	\$26.32	\$44.44	\$9.00	\$0.00	\$0.04	\$21.09	\$1.78	\$193.59	\$6,336,105	-\$45,860	-0.7%
316644 Grac 017242 Grar 043864 Grar 227625 Gree 201651 Gua 201120 Gulf 014169 Gulf 09366 Gulf 043862 Habi	cewood Rehabilitation and Nursing Care nd Boulevard Health & Rehab. Center nd Oaks Health and Rehabilitation Center enbriar Rehabilitation and Nursing Center ardian Care Nursing & Rehabilitation Center (Coast Village f Shore Rehab & Nursing	80% 54% 41% 42% 83%	30,726 14,731 17,507		5 93h 390		12.5		\$30.66	\$44.44	\$12.37	\$16.49	\$0.00	\$18.47	\$1.49	\$229.38	\$4,336,963	\$259,526	6.4%
017242 Grar 043864 Grar 227625 Gree 201651 Gua 201120 Gulf 014169 Gulf 09366 Gulf 043862 Habi	nd Boulevard Health & Rehab. Center nd Oaks Health and Rehabilitation Center enbriar Rehabilitation and Nursing Center ardian Care Nursing & Rehabilitation Center i Coast Village i Shore Rehab & Nursing	54% 41% 42% 83%	14,731 17,507	ψ130.33	\$6,040,308	North North	9.5		\$31.75 \$19.65	\$44.44 \$44.44	\$17.92 \$8.00	\$27.70 \$0.00	\$0.00 \$0.00	\$15.14 \$22.29	\$2.42 \$2.13	\$246.33 \$196.77	\$1,967,897 \$6,045,941	\$31,499 \$5,634	1.6% 0.1%
043864 Grar 227625 Gree 201651 Gua 201120 Gulf 014169 Gulf 099366 Gulf 043862 Habi	nd Oaks Health and Rehabilitation Center enbriar Rehabilitation and Nursing Center ardian Care Nursing & Rehabilitation Center (Coast Village (Shore Rehab & Nursing	41% 42% 83%	17,507	\$251.31	\$3,702,090	North	9.5		\$19.05	\$44.44	\$12.73	\$21.11	\$0.00	\$22.29 \$18.64	\$2.13 \$1.88	\$237.51	\$3,498,715	-\$203,375	-5.5%
201651 Gua 201120 Gulf 014169 Gulf 099366 Gulf 043862 Habi	ardian Care Nursing & Rehabilitation Center f Coast Village f Shore Rehab & Nursing	83%		\$207.78	\$3,637,690	North	4.5		\$31.75	\$44.44	\$12.21	\$0.00	\$0.00	\$12.69	\$2.95	\$200.24	\$3,505,529	-\$132,162	-3.6%
201120 Gulf 014169 Gulf 099366 Gulf 043862 Habi	Coast Village Shore Rehab & Nursing		10,169	\$253.48	\$2,577,612	North	13.5		\$31.75		\$5.25	\$17.81	\$0.00	\$13.46	\$3.15		\$2,265,817	-\$311,794	-12.1%
014169 Gulf 099366 Gulf 043862 Habi	f Shore Rehab & Nursing		35,558	\$251.84	\$8,955,019	North	19		\$31.75		\$17.65	\$25.06	\$0.03	\$21.39	\$2.00	\$249.28	\$8,863,808	-\$91,211	-1.0%
099366 Gulf 043862 Habi		29% 54%	8,870 21,796	\$268.04 \$250.34	\$2,377,488 \$5,456,428	North North	10		\$31.75 \$31.75	\$44.44 \$44.44	\$13.77 \$10.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$14.84	\$3.60 \$6.74	\$200.52 \$214.97	\$1,778,602 \$4,685,516	-\$598,886 -\$770,912	-25.2% -14.1%
043862 Hab		48%	9,387	\$205.29	\$1,927,016	North	10		\$31.75	\$44.44	\$10.24	\$0.00	\$0.00	\$17.62	\$2.65	\$209.58	\$1,967,347	\$40,331	2.1%
224241 Hoin	pana Health Care Center	76%	39,468	\$209.23	\$8,257,763	North	9		\$28.73	\$44.44	\$9.42	\$0.00	\$0.00	\$21.29	\$1.74		\$8,051,923	-\$205,841	-2.5%
224341 Halli	nes City Health Care	74%	26,012	\$244.38	\$6,356,685	North	17		\$31.75		\$14.11	\$22.43	\$0.00	\$21.75	\$1.72	\$243.16	\$6,325,040	-\$31,645	-0.5%
	nlin Place	53%	20,257	\$268.37	\$5,436,395	North	13.5		\$31.75	\$44.44	\$10.26	\$17.81	\$0.00	\$18.52	\$5.14	\$234.88	\$4,757,948	-\$678,448	-12.5%
	npton Court Nursing Center	55% 73%	22,897	\$259.81	\$5,948,888	South	19		\$34.82	\$50.37	\$15.55	\$25.06 \$23.74	\$14.04 \$0.00	\$17.14	\$2.65	\$274.73	\$6,290,585	\$341,697	5.7%
	bor Beach Nursing and Rehabilitation Center borchase of Naples	26%	14,577 2.981	\$217.00 \$272.05	\$3,163,272 \$810,980	South North	18 14		\$29.63 \$31.75	\$50.37 \$44.44	\$6.14 \$15.04	\$23.74 \$18.47	\$0.00	\$20.33 \$0.00	\$3.77 \$3.07	\$228.20 \$219.73	\$3,326,460 \$655,021	\$163,188 -\$155,959	5.2% -19.2%
	borchase of Venice	23%	3.302	\$225.66	\$745,134	North	11		\$31.75	\$44.44	\$12.44	\$14.51	\$0.00	\$0.00	\$2.84	\$212.93	\$703,103	-\$42,031	-5.6%
	bour Health Center	41%	15,059	\$220.06	\$3,313,957	North	14		\$31.75	\$44.44	\$16.82	\$18.47	\$0.00	\$0.00	\$5.51	\$223.95	\$3,372,507	\$58,549	1.8%
	bour's Edge	18%	3,265	\$278.64	\$909,747	North	19.5		\$31.75		\$13.67	\$25.72	\$0.00	\$0.00	\$4.94		\$742,729	-\$167,019	-18.4%
	bourwood Health and Rehab Center	81%	32,557	\$209.87	\$6,832,874	North	12.5		\$23.87	\$44.44	\$12.32	\$16.49	\$0.00	\$22.72	\$2.80	\$226.16	\$7,363,151	\$530,277	7.8%
	dee Manor Healthcare Center mony Health Center	68% 58%	17,309 42,599	\$198.38 \$194.18	\$3,433,727 \$8,271,857	North South	21		\$23.76 \$34.82	\$44.44 \$50.37	\$8.19 \$5.60	\$27.70 \$0.00	\$0.00 \$0.00	\$23.69 \$17.29	\$1.88 \$3.38	\$222.32 \$207.24	\$3,848,181 \$8,828,407	\$414,454 \$556,550	12.1% 6.7%
	ts Harbor Health Care Center	84%	52,341	\$188.88	\$9,885,948	North	13		\$20.76	\$44.44	\$7.11	\$17.15	\$0.00	\$21.51	\$1.71	\$207.24	\$10,669,529	\$783,581	7.9%
	ren of Our Lady of Peace	35%	14,398	\$239.93	\$3,454,555	North	18		\$31.75	\$44.44	\$17.42	\$23.74	\$0.00	\$16.37	\$0.31	\$240.99	\$3,469,793	\$15,238	0.4%
	vthorne Health and Rehab of Brandon	40%	16,426	\$219.60	\$3,607,215	North	19		\$31.75		\$12.42	\$25.06	\$0.00	\$16.47	\$2.05	\$239.15	\$3,928,338	\$321,123	8.9%
	wthorne Health and Rehab of Ocala	50%	19,903	\$217.85	\$4,335,779	North	10		\$31.75		\$10.96	\$0.00	\$0.00	\$16.69	\$1.93	\$212.72	\$4,233,846	-\$101,933	-2.4%
	vthorne Health and Rehab of Sarasota ulth Center at Brentwood	10% 54%	1,541 22,636	\$267.05 \$188.22	\$411,524 \$4,260,505	North North	10.5 9.5		\$31.75 \$25.17	\$44.44 \$44.44	\$23.08 \$11.14	\$13.85 \$0.00	\$0.00 \$0.00	\$12.35 \$17.33	\$14.76 \$2.49	\$247.19 \$189.79	\$380,920 \$4,296,197	-\$30,605 \$35,692	-7.4% 0.8%
	alth Central Park	72%	54,314	\$230.09	\$12,496,962	North	19.5		\$25.17	\$44.44	\$16.90	\$25.72	\$0.00	\$4.06	\$0.70	\$223.96	\$12,164,411	-\$332,551	-2.7%
	althcare and Rehab of Sanford	75%	28,160	\$199.91	\$5,629,485	North	5.5		\$31.75	\$44.44	\$5.33	\$0.00	\$0.00	\$21.04	\$3.54	\$208.32	\$5,866,298	\$236,812	4.2%
	Ilthpark Care Center Inc.	34%	13,300	\$254.92	\$3,390,445	North	27		\$31.75		\$14.62	\$35.62	\$0.00	\$11.37	\$0.59	\$245.34	\$3,263,088	-\$127,357	-3.8%
	rtland Health Care & Rehabilitation Center	24%	7,676	\$249.59	\$1,915,836	North	21		\$31.75		\$11.72	\$27.70	\$0.00	\$9.51	\$4.19	\$236.27	\$1,813,627	-\$102,209	-5.3%
	urtland Health Care and Rehabilitation Center of Boca Raton	16% 62%	4,353 25.544	\$243.36 \$204.71	\$1,059,325 \$5,229,018	North North	25 13		\$31.75 \$22.55	\$44.44 \$44.44	\$12.60 \$12.10	\$32.98 \$17.15	\$0.00 \$0.00	\$9.92 \$20.72	\$5.50 \$3.46	\$244.15 \$214.03	\$1,062,764 \$5,467,234	\$3,439 \$238,216	0.3% 4.6%
	urtland Health Care Center- Boynton Beach urtland Health Care Center- Lauderhill	69%	26,031	\$193.48	\$5,229,016	South	5		\$22.55	\$50.37	\$12.10	\$0.00	\$0.00	\$20.72	\$3.46	\$197.91	\$5,467,234	\$115,284	2.3%
	Internal Fleath Care Center- Laddernin Internal Health Care Center- Miami Lakes	20%	8,235	\$221.87	\$1,827,099	South	11.5		\$34.82	\$50.37	\$10.63	\$15.17	\$0.00	\$7.33	\$2.46		\$1,934,711	\$107,612	5.9%
	rtland Health Care Center of South Jacksonville	39%	15,032	\$210.76	\$3,168,090	North	13		\$31.75		\$11.12	\$17.15	\$0.00	\$14.21	\$2.40	\$228.02	\$3,427,616	\$259,526	8.2%
	rtland Health Care Center-Ft. Myers	37%	14,563	\$215.69	\$3,141,125	North	13		\$26.70	\$44.44	\$12.89	\$17.15	\$0.00	\$13.07	\$3.58	\$224.79	\$3,273,636	\$132,510	4.2%
	urtland Health Care Center-Jacksonville	40%	15,472	\$228.64	\$3,537,568	North	17		\$31.75	\$44.44	\$10.93	\$22.43	\$0.11	\$14.35	\$2.39	\$233.35	\$3,610,437	\$72,869	2.1%
	ırtland Health Care Center-Kendall ırtland Health Care Center-North Sarasota	22% 66%	9,160 18,784	\$213.80 \$227.37	\$1,958,424 \$4,270,841	South North	16 14		\$31.17 \$31.75	\$50.37 \$44.44	\$15.44 \$12.85	\$21.11 \$18.47	\$0.00 \$0.00	\$7.14 \$19.74	\$3.77 \$2.46	\$240.60 \$236.67	\$2,203,921 \$4,445,523	\$245,497 \$174,682	12.5% 4.1%
	irtland Health Care Center-North Sarasota	45%	16,764	\$205.63	\$3,419,386	North	13.5	7.00.00	\$31.75	\$44.44	\$11.03	\$17.81	\$0.00	\$15.72	\$2.38	\$230.07	\$3,732,128	\$312,742	9.1%
	artland Health Care Center-Prosperity Oaks	51%	18,817	\$219.85	\$4,136,927	North	10.5		\$31.75	\$44.44	\$12.98	\$13.85	\$0.00	\$14.87	\$3.76	\$228.61	\$4,301,686	\$164,759	4.0%
325350 Hear	urtland of Tamarac	53%	24,747	\$232.16	\$5,745,315	South	8	\$115.11	\$32.49	\$50.37	\$15.42	\$0.00	\$0.00	\$16.79	\$4.60	\$234.78	\$5,810,167	\$64,851	1.1%
	artland of Zephyrhills	57%	21,610	\$196.45	\$4,245,332	North	13		\$31.31	\$44.44	\$10.80	\$17.15	\$0.00	\$16.61	\$1.92	\$220.60	\$4,767,097	\$521,765	12.3%
	ther Hill Healthcare Center	74% 73%	25,827 24,467	\$205.99 \$209.72	\$5,320,068 \$5,121,254	North	6.5		\$29.40 \$28.33	\$44.44 \$44.44	\$7.80 \$8.54	\$0.00 \$25.06	\$0.00 \$0.00	\$19.99 \$19.17	\$2.75 \$2.29	\$203.88 \$225.59	\$5,265,488 \$5,540,400	-\$54,579 \$388,147	-1.0% 7.6%
	itage Healthcare and Rehabilitation Center itage Healthcare Center at Tallahassee	75%	45,554	\$209.72	\$5,131,254 \$8,938,114	North North	19		\$28.33	\$44.44 \$44.44	\$8.46	\$25.06	\$0.00	\$19.17 \$20.94	\$2.29	\$225.59 \$189.26	\$5,519,400 \$8,621,345	-\$316,769	-3.5%
005850 Herit		73%	30.890	\$232.26	\$7,174,447	North	15		\$31.75	\$44.44	\$13.78	\$19.79	\$0.00	\$19.11	\$2.03	7:00:00	\$7,347,373	\$172,927	2.4%

Page 4 of 11 12/7/2016

Simulation 42
Minor Adjustments to Simulation 36 - Results Before 5% Limit Applied

	Facility Information			Curr	ent Method							Pro	posed Metho	d					
	·											Quality	Ventilator						_
Facility Medicaid		Medicaid	Medicaid Annualized	Current	Current Total	Region	Quality	Direct	Indirect	Operating	FRVS	Incentive Add-On	Care Add- On Per	Provider Assessment	Pass Through Per Diem	Final Per	Total Proposed	Payment	Percent Payment
ID	Facility Name	Utilization	Days	Per Diem	Payment	Grouping	Score	Care Rate	Care Rate	Rate	Rate	Payments	Diem	Per Diem	(Tax/Insurance)	Diem	New Payment	Change	Change
		42%	15,987	\$207.27	\$3,313,602	North	17	\$99.19	\$31.75		\$12.24	\$22.43	\$0.00	\$14.04	\$2.99		\$3,630,282	\$316,680	9.6%
061095 043832	Heritage Park Rehabilitation and Healthcare Heron Pointe Health and Rehabilitation	78% 73%	33,331 30.895	\$196.55 \$189.73	\$6,551,068 \$5,861,677	North North	9	\$93.32 \$89.28	\$21.43 \$22.66	\$44.44 \$44.44	\$7.38 \$7.87	\$0.00 \$0.00	\$0.00 \$0.00	\$19.74 \$21.45	\$2.13 \$2.01	\$188.44 \$187.72	\$6,280,904 \$5,799,465	-\$270,164 -\$62.212	-4.1% 2 -1.1%
265730	Hialeah Nursing and Rehabilitation Center	78%	74,473	\$209.74	\$15,620,019	South	8.5		\$33.95	\$50.37	\$5.18	\$0.00	\$0.00	\$3.86	\$2.01		\$15,693,025	\$73,006	0.5%
250988	HIALEAH SHORES NURSING and REHAB CENTER	64%	23,209	\$252.97	\$5,871,104	South	18	\$115.11	\$34.82	\$50.37	\$8.73	\$23.74	\$0.00	\$18.37	\$2.54	\$253.69	\$5,887,930	\$16,825	0.3%
263907	Highland Pines Rehabilitation Center	88%	30,233	\$217.25	\$6,568,216	North	11		\$29.73		\$5.65	\$14.51	\$0.00	\$21.19	\$4.33		\$6,857,268	\$289,052	
260576 047795	Highlands Lake Center Hillcrest Health Care and Rehabilitation Center	57% 65%	36,193 54,120	\$221.78 \$193.86		North South	17		\$31.75 \$31.81	\$44.44 \$50.37	\$10.06 \$7.97	\$22.43 \$0.00	\$0.00 \$1.19	\$16.71 \$3.49	\$2.92 \$3.13		\$8,514,975 \$10,732,952	\$488,233 \$241,000	6.1%
313424	Hollywood Hills Rehabilitation Center LLC	58%	28,239	\$231.21	\$6,529,247	South	9		\$27.91	\$50.37	\$12.25	\$0.00	\$0.00	\$17.66	\$3.38		\$6,400,955	-\$128,291	-2.0%
046017	Homestead Manor A Palace Community	75%	17,552	\$262.33	\$4,604,460	South	13.5		\$34.82		\$14.09	\$17.81	\$0.00	\$23.37	\$2.95		\$4,537,633	-\$66,827	-1.5%
263605 211281	Hunters Creek Nursing and Rehab Center Huntington Place	56% 63%	21,499 21,210	\$246.09 \$192.19	\$5,290,781 \$4.076,386	North North	8	\$106.96 \$100.05	\$31.75 \$30.87	\$44.44 \$44.44	\$14.97 \$10.54	\$0.00 \$0.00	\$5.06 \$0.00	\$15.96 \$19.51	\$5.05 \$1.54		\$4,819,678 \$4,389,375	-\$471,104 \$312.989	
260665	Indian River Center	74%	47.824	\$226.83	\$10,848,104	North	9.5		\$30.07		\$11.61	\$0.00	\$0.00	\$23.24	\$2.48	\$200.93		-\$303,597	7 -2.8%
258750	Indigo Manor	63%	32,169	\$232.02	\$7,463,748	North	15	\$106.96	\$31.75		\$13.40	\$19.79	\$0.00	\$19.76	\$1.62	\$237.71	\$7,646,890	\$183,142	2.5%
228621 059866	Inn at Sarasota Bay Club	15% 71%	2,708	\$298.97	\$809,599	North North	19.5	\$106.96 \$96.53	\$31.75	\$44.44 \$44.44	\$19.11	\$25.72 \$0.00	\$0.00 \$0.00	\$11.48 \$19.41	\$10.85 \$1.49	\$250.32 \$197.89	\$677,863	-\$131,737	7 -16.3% 0 -2.7%
260657	Island Health and Rehabilitation Center Island Lake Center	71%	29,919 30,463	\$203.38 \$227.44	\$6,084,816 \$6,928,566	North	11	\$96.53 \$106.96	\$29.06 \$31.75		\$6.97 \$9.22	\$0.00 \$14.51	\$0.00	\$19.41 \$21.58	\$1.49		\$5,920,775 \$7,056,082	-\$164,040 \$127,516	3 -2.7% 3 1.8%
122343	Isle Health & Rehabilitation Center	53%	18,599	\$233.67	\$4,345,989	North	9.5	\$106.96	\$31.75	\$44.44	\$19.20	\$0.00	\$0.00	\$17.62	\$5.20	\$225.18	\$4,188,032	-\$157,957	-3.6%
281743	Jacaranda Manor	90%	92,242	\$176.22	\$16,254,931	North	3.5		\$22.32		\$6.85	\$0.00	\$0.00	\$4.14	\$0.80		\$16,814,743	\$559,812	3.4%
204161 203670	Jackson Memorial Long Term Care Center Jackson Memorial Perdue Medical Center	66% 66%	41,348 33,982	\$246.35 \$271.98	\$10,186,043 \$9,242,363	South South	10 13.5		\$34.82 \$34.82		\$10.19 \$9.54	\$0.00 \$17.81	\$14.45 \$0.00	\$0.00 \$24.15	\$0.00 \$0.00		\$9,300,786 \$8,556,834	-\$885,257 -\$685,529	-8.7% -7.4%
253723	Jackson Plaza Nursing & Rehabilitation Center	75%	30,514	\$272.83	\$8,325,180	South	14		\$34.82		\$7.18	\$18.47	\$0.00	\$20.84	\$3.68		\$7,642,713	-\$682,467	
263494	Jacksonville Nursing and Rehab Center	72%	40,802	\$205.84	\$8,398,574	North	8	\$106.96	\$25.40		\$10.48	\$0.00	\$0.00	\$19.57	\$1.73		\$8,510,250	\$111,677	1.3%
210285	John Knox Village Med Center	33%	18,353	\$244.14	\$4,480,661	North	15		\$31.75		\$9.91	\$19.79	\$0.00	\$0.00	\$0.47		\$3,914,834	-\$565,827	-12.6%
203769 207381	John Knox Village of Pompano Beach Joseph L Morse Geriatric Center Inc	16% 48%	8,523 47.048	\$231.81 \$248.60	\$1,975,692 \$11,696,241	South North	17 24		\$34.82 \$31.75		\$10.73 \$23.00	\$22.43 \$31.66	\$0.00 \$0.00	\$0.00 \$3.27	\$4.57 \$1.77		\$2,028,762 \$11.425.685	\$53,071 -\$270,556	2.7%
208485	Jupiter Medical Center Pavilion Inc.	18%	3,004	\$250.89	\$753,671	North	21		\$31.75		\$6.71	\$27.70	\$3.81	\$9.05	\$3.17	\$233.60	\$701,730	-\$51,942	
324493	Kenilworth Care and Rehabilitation Center	57%	17,044	\$198.87	\$3,389,605	North	7.5		\$31.75		\$5.96	\$0.00	\$0.00	\$17.76	\$2.91	\$196.09	\$3,342,199	-\$47,406	-1.4%
024167 043839	Key West Health & Rehabilitation Keystone Rehabilitation and Health Center	66% 64%	23,257 26,562	\$218.20 \$185.65	\$5,074,759 \$4,931,352	South North	7.5		\$26.01 \$24.50	\$50.37 \$44.44	\$9.95 \$11.72	\$18.47 \$0.00	\$0.00 \$0.00	\$19.57 \$17.71	\$1.45 \$2.73		\$5,603,238 \$4,941,148	\$528,479 \$9,796	0.2%
		84%	24,904	\$254.44	\$6,336,531	South	21		\$24.30	\$50.37	\$10.00	\$27.70	\$0.00	\$22.02	\$4.06		\$6,438,428	\$101,896	1.6%
032486	Lady Lake Specialty Care Center	38%	18,753	\$250.03	\$4,688,816	North	10	\$106.96	\$31.75	\$44.44	\$15.42	\$0.00	\$0.00	\$16.42	\$3.30	\$218.29	\$4,093,589	-\$595,227	-12.7%
264482	Lafayette Health Care Center	73% 48%	14,316	\$188.17	\$2,693,802	North	10		\$26.22		\$9.23	\$0.00	\$0.00	\$20.65	\$2.66		\$2,698,763	\$4,961	0.2%
135647 005851	Lake Bennett Health and Rehabilitation Lake Eustis Care Center	48% 55%	19,807 17,058	\$243.17 \$236.61	\$4,816,403 \$4,036,058	North North	25		\$31.75 \$31.75		\$12.66 \$9.87	\$22.43 \$32.98	\$0.00 \$0.00	\$16.17 \$18.24	\$3.67 \$1.82		\$4,715,499 \$4,197,297	-\$100,904 \$161,239	
122243	Lake Harris Health Center	32%	13,387	\$206.06	\$2,758,584	North	8.5		\$31.75		\$16.80	\$0.00	\$0.00	\$0.00	\$1.82		\$2,701,092	-\$57,492	2 -2.1%
043871	Lake Mary Health and Rehabilitation Center	41%	17,378	\$212.84	\$3,698,662	North	13		\$31.75		\$11.54	\$17.15	\$0.00	\$12.47	\$2.91		\$3,871,273	\$172,610	4.7%
211923	Lake Park of Madison	81%	28,129	\$198.53	\$5,584,462	North	8		\$31.75		\$10.29	\$0.00	\$0.00	\$21.17	\$1.90		\$5,578,990	-\$5,471	-0.1%
006339 229610	Lake Placid Health and Rehabilitation Center Lake View Care Center at Delray	66% 40%	40,636 15,212	\$244.59 \$237.91	\$9,939,253 \$3,619,015	North North	15 14		\$31.75 \$31.75		\$10.43 \$14.50	\$19.79 \$18.47	\$0.00 \$0.00	\$17.63 \$12.72	\$2.28 \$4.63	\$233.27 \$233.46	\$9,479,134 \$3,551,407	-\$460,119 -\$67,608	-4.6% 3 -1.9%
080068	Lakeland Hills Center	80%	32,231	\$210.25	\$6,776,494	North	4.5		\$31.75		\$5.68	\$0.00	\$0.00	\$20.45	\$2.57	\$204.99	\$6,607,174	-\$169,320	-2.5%
207683	Lakeside Health Center	78%	28,888	\$238.31	\$6,884,354	North	18		\$30.45		\$9.00	\$23.74	\$0.00	\$20.70	\$3.09		\$6,886,494	\$2,140	
256757 061140	Lakeside Nursing and Rehabilitation Center Lakeside Oaks Care Center	52% 74%	20,812 23,055	\$212.49 \$201.41	\$4,422,302 \$4,643,535	North North	8	*	\$31.75 \$27.68	\$44.44 \$44.44	\$13.43 \$6.82	\$0.00 \$14.51	\$0.00 \$0.00	\$17.72 \$20.18	\$3.89 \$2.06		\$4,531,372 \$4,768,490	\$109,070 \$124,955	2.5%
256846	Lakeside Oaks Care Cerrier Lakeside Pavilion	69%	28,288	\$200.94	\$5,684,129	North	10		\$27.82		\$8.68	\$0.00	\$0.00	\$20.16	\$0.59		\$5,913,455	\$229,326	6 4.0%
259225	Lakeview Terrace Skilled Nursing Facility	15%	1,058	\$215.79	\$228,307	North	22	\$106.96	\$22.05	\$44.44	\$21.96	\$29.02	\$0.00	\$0.00	\$1.10	\$225.52	\$238,601	\$10,293	4.5%
312142	Lakewood Nursing Center	76%	22,797	\$204.54	\$4,662,816	North	16		\$23.29		\$8.20	\$21.11	\$2.83	\$21.12	\$1.01		\$5,219,510	\$556,693	11.9%
141466 043876	Lanier Terrace Largo Health and Rehabilitation Center	76% 65%	30,881 35.887	\$204.87 \$195.87	\$6,326,523 \$7.029.057	North North	5 11		\$31.75 \$23.63	\$44.44 \$44.44	\$10.77 \$14.83	\$0.00 \$14.51	\$0.00 \$0.00	\$20.50 \$19.55	\$2.98 \$3.47		\$6,713,712 \$7,702,446	\$387,189 \$673.389	6.1% 9.6%
211516	- J	62%	21.526	\$198.62	\$4,275,391	North	14		\$30.07	\$44.44	\$7.00	\$18.47	\$0.00	\$16.66	\$3.72		\$4,696,389	\$420,998	
316628	Laurellwood Nursing Center	92%	15,613	\$208.16	\$3,250,079	North	7	\$105.23	\$24.74		\$5.96	\$0.00	\$0.00	\$22.77	\$0.92	\$204.05	\$3,185,842	-\$64,237	-2.0%
320978	Lehigh Acres Health & Rehabilitation Center	50%	18,791	\$261.26	\$4,909,262	North	13		\$31.75		\$9.71	\$17.15		\$14.77	\$3.58		\$4,291,171	-\$618,090	
032553 259080	Life Care Center at Inverrary	57% 49%	30,508 19,865	\$227.91 \$241.75	\$6,953,176 \$4,802,405	North South	21.5		\$31.75 \$34.82		\$7.44 \$14.38	\$0.00 \$28.36	\$0.00 \$0.00	\$15.96 \$14.95	\$3.39 \$7.86		\$6,404,705 \$5,281,190	-\$548,471 \$478,784	-7.9% 1 10.0%
213161	Life Care Center at Mells Crossing	43%	16,025	\$217.48	\$3,485,189	North	22		\$31.75		\$11.56	\$29.02	\$0.00	\$13.16	\$2.49	\$239.38	\$3,836,138	\$350,949	10.0%
210137	Life Care Center of Altamonte Springs	61%	45,183	\$228.21	\$10,311,398	North	14	\$106.96	\$31.75	\$44.44	\$9.85	\$18.47	\$0.00	\$18.41	\$1.90	\$231.77	\$10,471,933	\$160,536	1.6%
		41%	14,052	\$230.16	\$3,234,139	North	21.5		\$31.75		\$11.31	\$28.36	\$0.00	\$14.33	\$3.42		\$3,380,435	\$146,295	4.5%
265381 214060	Life Care Center of Estero Life Care Center of Hilliard	51% 67%	24,646 26,023	\$243.21 \$206.54	\$5,994,247 \$5,374,668	North North	21 15		\$31.75 \$29.16		\$18.58 \$11.32	\$27.70 \$19.79	\$0.00 \$0.00	\$16.86 \$19.80	\$3.97 \$1.50		\$6,167,848 \$5,991,643	\$173,600 \$616,975	
283193	Life Care Center of Hilliand Life Care Center of Jacksonville	17%	6,627	\$236.49	\$1,567,213	North	19		\$31.75		\$18.05	\$25.06	\$0.00	\$9.91	\$3.61	\$239.77	\$1,588,988	\$21,775	
	Life Care Center of Melbourne	32%	13,078	\$219.53	\$2,871,039	North	20		\$31.75	\$44.44	\$12.85	\$26.38	\$0.00	\$10.50	\$2.35		\$3,076,353	\$205,313	7.2%
259357	Life Care Center of New Port Richey	28%	10,594	\$228.70	\$2,422,808	North	17.5	\$106.96	\$31.75	\$44.44	\$19.60	\$23.09	\$0.00	\$9.19	\$3.75	\$238.77	\$2,529,540	\$106,732	4.4%

Page 5 of 11 12/7/2016

Simulation 42
Minor Adjustments to Simulation 36 - Results Before 5% Limit Applied

	Facility Information			Curr	ent Method							Pro	posed Metho	d					
Facility	·		Medicaid									Quality Incentive	Ventilator Care Add-	Provider	Pass Through				Percent
Medicaid ID	Facility Name	Medicaid Utilization	Annualized Days	Current Per Diem	Current Total Payment	Region Grouping	Quality Score	Direct Care Rate	Indirect Care Rate	Operating Rate	FRVS Rate	Add-On Payments	On Per Diem	Assessment Per Diem	Per Diem (Tax/Insurance)	Final Per Diem	Total Proposed New Payment	Payment Change	Payment Change
266108	Life Care Center of Ocala	37%	14,448	\$237.79	\$3,435,593	North	26		\$31.75	\$44.44	\$13.75	\$34.30	\$0.00	\$11.50	\$2.95	\$245.64	\$3.548.975	\$113.382	3.3%
284289	Life Care Center of Orange Park	51%	29,738	\$204.08	\$6,069,020	North	23		\$31.28	\$44.44	\$10.03	\$30.34	\$0.00	\$15.44	\$2.73		\$7,075,258	\$1,006,238	16.6%
213403	Life Care Center of Orlando	25%	9,286	\$224.96	\$2,088,936	North	26		\$31.75		\$20.66	\$34.30	\$0.00	\$11.23	\$3.73		\$2,349,908	\$260,972	12.5%
268186 315664	Life Care Center of Palm Bay Life Care Center of Pensacola	48% 34%	22,327 14,155	\$227.47 \$229.24	\$5,078,758 \$3,244,823	North North	19		\$31.75 \$31.75	\$44.44 \$44.44	\$18.00 \$13.29	\$25.06 \$26.38	\$0.00 \$0.00	\$13.46 \$10.26	\$2.50 \$2.90	\$242.18 \$235.98	\$5,407,139 \$3,340,243	\$328,380 \$95,420	6.5%
217824	Life Care Center of Port Saint Lucie	27%	10,140	\$241.69	\$2,450,715	North	16		\$31.75		\$16.10	\$21.11	\$0.00	\$10.62	\$3.54		\$2,378,017	-\$72,698	
311685	Life Care Center of Punta Gorda	59%	28,647	\$249.65	\$7,151,640	North	17	\$106.96	\$31.75	\$44.44	\$13.76	\$22.43	\$0.00	\$17.46	\$3.15		\$6,873,628	-\$278,013	-3.9%
223786	Life Care Center of Sarasota	33%	11,256	\$248.94	\$2,802,080	North	25		\$31.75		\$15.37	\$32.98	\$0.00	\$11.35	\$4.87		\$2,788,419	-\$13,661	-0.5%
219380 203980	Life Care Center of Winter Haven Lisenby on Lake Caroline	50% 76%	28,142 6.034	\$244.13 \$174.70	\$6,870,312 \$1,054,127	North North	16.5 16.5		\$31.75 \$20.96	\$44.44 \$44.44	\$15.73 \$7.76	\$21.77 \$21.77	\$0.00 \$0.00	\$14.66 \$0.00	\$2.95 \$0.33		\$6,704,948 \$1,191,259	-\$165,365 \$137,132	-2.4%
005379	Longwood Health and Rehabilitation Center	71%	29.579	\$238.21	\$7,046,017	North	10.5		\$31.75	\$44.44	\$7.76	\$13.85	\$0.00	\$20.47	\$1.90		\$6,708,795	-\$337,222	-4.8%
205923	Lourdes-Noreen Mckeen Residence for Geriatric Care, Inc.	59%	27,246	\$274.36	\$7,475,223	North	13	_	\$31.75	\$44.44	\$11.05	\$17.15	\$0.00	\$20.34	\$8.11	\$239.80	\$6,533,502	-\$941,722	
313718	Lutheran Haven Nursing Home	49%	7,105	\$241.35	\$1,714,783	North	15		\$31.75		\$18.87	\$19.79	\$0.00	\$0.00	\$1.40		\$1,585,817	-\$128,967	-7.5%
263516	MacClenny Nursing and Rehab Center	73%	28,650	\$197.35	\$5,654,184	North	15		\$26.43	\$44.44	\$12.83	\$19.79	\$0.00	\$18.87	\$2.40	\$224.32	\$6,426,813	\$772,629	13.7%
213462 324124	Madison Health and Rehabilitation Center Madison Pointe Rehabilitation & Health Center	79% 55%	16,007 21,923	\$246.77 \$242.35	\$3,950,065 \$5,312,995	North North	17.5		\$31.75 \$31.75	\$44.44 \$44.44	\$10.28 \$12.01	\$23.09 \$0.00	\$0.00 \$0.00	\$22.79 \$17.17	\$2.35 \$5.79	\$241.66 \$218.12	\$3,868,302 \$4,781,772	-\$81,763 -\$531,223	-2.1% -10.0%
043877	Magnolia Health and Rehabilitation Center	71%	29,098	\$208.05	\$6,053,734	North	14		\$24.29	\$44.44	\$15.52	\$18.47	\$0.00	\$20.39	\$4.29		\$6,516,008	\$462,274	7.6%
269000	Majestic Oaks	38%	19,663	\$222.56	\$4,376,138	North	12	\$106.96	\$31.32	\$44.44	\$19.77	\$15.83	\$0.00	\$0.00	\$3.00	\$221.32	\$4,351,793	-\$24,345	-0.6%
325422	Manor Care @ Lely Palms	40%	16,607	\$231.68	\$3,847,510	North	15		\$31.75		\$13.06	\$19.79		\$11.70	\$1.66		\$3,808,871	-\$38,639	-1.0%
325473 325449	Manor Care Health Services	48% 61%	18,953 21,158	\$221.76 \$241.34	\$4,203,000 \$5,106,261	North North	13 11.5		\$31.75 \$31.75	\$44.44 \$44.44	\$14.56 \$12.85	\$17.15 \$15.17	\$0.00 \$0.00	\$15.68 \$16.71	\$3.34 \$1.38		\$4,432,781 \$4,850,812	\$229,780 -\$255,449	5.5%
256935	Manor Care Nursing and Rehabilitation Center Manor Oaks Nursing & Rehabilitation Center	51%	14,126	\$241.34	\$3,201,255	South	14.5		\$30.50	\$50.37	\$14.18	\$19.17	\$0.00	\$16.71	\$6.65		\$3,568,854	\$367,599	
254177	Manor Pines Convalescent Center	37%	19,567	\$225.18	\$4,406,009	South	11.5		\$33.15	\$50.37	\$21.63	\$15.17	\$0.00	\$15.11	\$6.34		\$5,026,483	\$620,474	14.1%
325384	ManorCare Health Services	33%	12,659	\$202.20	\$2,559,597	North	13.5		\$27.37	\$44.44	\$14.15	\$17.81	\$0.00	\$12.11	\$3.46		\$2,864,670	\$305,074	11.9%
325368	ManorCare Health Services (Boca Raton)	67%	40,720	\$204.14	\$8,312,434	North	5.5		\$29.89	\$44.44	\$13.63	\$0.00	\$0.00	\$19.77	\$3.52		\$8,610,752	\$298,318	3.6%
325520 325457	ManorCare Health Services (Delray Beach) ManorCare Health Services (Plantation)	36% 47%	14,742 19,688	\$195.77 \$217.65	\$2,886,006 \$4,285,135	North South	12		\$29.23 \$28.54	\$44.44 \$50.37	\$14.84 \$15.12	\$26.38 \$15.83	\$0.00 \$0.00	\$12.20 \$15.12	\$4.09 \$2.61	\$227.58 \$237.16	\$3,354,931 \$4,669,167	\$468,925 \$384,033	16.2% 9.0%
325376	ManorCare Health Services-Boynton Beach	59%	30,084	\$218.29	\$6,566,997	North	11		\$28.98	\$44.44	\$13.15	\$14.51	\$0.00	\$16.23	\$4.29		\$6,842,136	\$275,138	4.2%
325678	ManorCare Health Services-Carrollwood	35%	13,561	\$228.51	\$3,098,840	North	9.5		\$31.75	\$44.44	\$16.72	\$0.00	\$0.00	\$11.66	\$2.78		\$2,872,275	-\$226,565	-7.3%
325686	Manor-Care Health Services-Dunedin	53%	20,829	\$209.15	\$4,356,371	North	19		\$28.99	\$44.44	\$15.92	\$25.06	\$0.00	\$15.67	\$2.44		\$4,988,128	\$631,758	14.5%
325694 325465	ManorCare Health Services-Palm Harbor ManorCare Health Services-Sarasota	44% 59%	26,594 32,259	\$193.88 \$217.24	\$5,156,125 \$7,007,884	North North	17		\$24.63 \$23.33	\$44.44 \$44.44	\$12.46 \$14.95	\$22.43 \$0.00	\$0.00 \$0.00	\$15.87 \$18.47	\$2.56 \$1.74		\$5,928,548 \$6,770,515	\$772,423 -\$237,369	15.0%
325481	ManorCare Health Services-West Palm Beach	50%	19,546	\$217.24	\$4,203,789	North	7		\$31.68		\$14.37	\$0.00	\$0.00	\$15.05	\$4.46		\$4,159,071	-\$237,309 -\$44,719	-1.1%
325279	ManorCare Nursing and Rehabilitation Center	48%	16,544	\$206.80	\$3,421,220	North	15		\$30.03	\$44.44	\$7.49	\$19.79	\$0.00	\$16.66	\$2.07		\$3,743,417	\$322,197	9.4%
	Margate Health and Rehabilitation Center	59%	34,302	\$247.40	\$8,486,277	South	16		\$34.82	\$50.37	\$14.97	\$21.11	\$0.00	\$17.29	\$5.49		\$8,889,515	\$403,238	4.8%
203475 043878	Marianna Health & Rehabilitation	78% 83%	43,729 32,123	\$229.23	\$10,024,021 \$6,202,572	North	14		\$20.29 \$24.98	\$44.44 \$44.44	\$8.09 \$8.42	\$18.47 \$0.00	\$0.00 \$0.00	\$21.76	\$0.40		\$9,638,003	-\$386,017 -\$48,707	-3.9% -0.8%
226033	Marshall Health and Rehabilitation Center Martin Nursing and Restorative Care Center	61%	22,320	\$193.09 \$245.75	\$5,485,229	North North	21.5		\$24.96	\$44.44	\$12.05	\$28.36	\$0.00	\$21.64 \$18.31	\$1.88 \$3.86		\$6,153,865 \$5,455,577	-\$40,707	-0.6%
201588	Mary Lee Depugh Nursing Home Association Inc	70%	9,376	\$230.24	\$2,158,764	North	23		\$31.75		\$22.26	\$30.34	\$0.00	\$0.00	\$4.30	\$240.05	\$2,250,735	\$91,971	4.3%
204072	Mease Continuing Care	42%	13,042	\$229.43	\$2,992,184	North	15		\$31.75	\$44.44	\$10.34	\$19.79	\$0.00	\$0.00	\$1.50	\$214.77	\$2,801,062	-\$191,123	-6.4%
	Medicana Nursing and Rehab Center	72%	21,754	\$205.18	\$4,463,486	North	17.5		\$26.28	\$44.44	\$8.03	\$23.09	\$0.00	\$18.38	\$2.80	\$229.97	\$5,002,728	\$539,243	12.1%
264547 201006	Melbourne Terrace Rehabilitation Center Memorial Manor	31% 38%	12,724 16,075	\$232.62 \$245.66	\$2,959,872 \$3,948,941	North South	17.5		\$31.75 \$34.82	\$44.44 \$50.37	\$20.68 \$9.90	\$23.09 \$27.70	\$0.00 \$2.22	\$8.92 \$0.00	\$4.51 \$2.52	\$240.34 \$242.65	\$3,058,073 \$3,900,615	\$98,201 -\$48,326	3.3%
229628	Menorah House	69%	25,426	\$239.84	\$6,098,279	North	11		\$31.75	\$44.44	\$14.06	\$14.51	\$0.00	\$19.31	\$4.71		\$5,993,927	-\$104,352	-1.7%
263541	Metro West Nursing and Rehab Center	73%	28,344	\$217.34	\$6,160,180	North	11.5	\$106.96	\$28.41	\$44.44	\$12.95	\$15.17	\$0.00	\$20.60	\$3.04	\$231.57	\$6,563,701	\$403,521	6.6%
200506	Miami Jewish Health Systems	69%	99,002	\$252.23	\$24,970,869	South	12		\$34.82	\$50.37	\$16.30	\$15.83	\$0.00	\$3.96	\$0.10		\$23,412,544	-\$1,558,325	-6.2%
214035 202941	Miami Shores Nursing and Rehab Center Miracle Hill Nursing and Rehabilitation Centers, Inc.	73% 80%	23,722 33.669	\$278.01 \$229.37	\$6,594,920 \$7,722,561	South North	34 10.5		\$34.82 \$25.71	\$50.37 \$44.44	\$8.77 \$10.91	\$44.85 \$13.85	\$0.00 \$0.00	\$19.37 \$21.81	\$2.10 \$0.32		\$6,533,102 \$7,541,616	-\$61,818 -\$180.945	-0.9%
326011	Moosehaven, Inc.	48%	5,582	\$237.41	\$1,325,244	North	10.5		\$31.75	\$44.44	\$10.39	\$21.11	\$0.00	\$0.00	\$2.57		\$1,212,501	-\$100,943	
206431	Morton Plant Rehabilitation Center	22%	9,319	\$246.35	\$2,295,699	North	20		\$31.75		\$10.72	\$26.38	\$0.00	\$5.43	\$0.00		\$2,103,167	-\$192,532	-8.4%
263559	Moultrie Creek Nursing and Rehab Center	45%	17,724	\$223.08	\$3,953,912	North	16.5		\$31.75		\$10.85	\$21.77	\$0.00	\$16.14	\$2.08	\$233.98	\$4,147,129	\$193,217	4.9%
228001	North Beach Rehabilitation Center	54% 44%	17,700	\$277.00	\$4,902,939	South	16		\$34.82 \$31.75	\$50.37 \$44.44	\$5.97	\$21.11	\$0.00 \$0.00	\$18.46	\$2.95	\$248.79 \$231.11	\$4,403,571	-\$499,368	
103858 132045	North Campus Rehabilitation and Nursing Center North Dade Nursing and Rehabilitation Center	69%	12,977 38,163	\$255.21 \$214.45	\$3,311,803 \$8,184,006	North South	12		\$31.75 \$34.82	\$44.44 \$50.37	\$16.53 \$4.39	\$15.83 \$19.79	\$0.00	\$12.09 \$3.84	\$3.51 \$2.23	\$231.11	\$2,999,119 \$8,798,038	-\$312,684 \$614,032	-9.4% 7.5%
043880	North Florida Rehabilitation and Specialty Care	51%	20,871	\$202.52	\$4,226,764	North	8		\$31.75	\$44.44	\$9.50	\$0.00	\$0.00	\$16.64	\$2.23		\$4,159,337	-\$67,426	-1.6%
325163	North Lake Rehabilitation and Health Center	94%	24,715	\$276.88	\$6,843,196	North	11.5	\$106.96	\$31.75	\$44.44	\$8.40	\$15.17	\$0.00	\$22.76	\$5.40	\$234.87	\$5,804,914	-\$1,038,282	-15.2%
227641	North Rehabilitation Center	38%	5,367	\$238.73	\$1,281,275	North	15		\$31.75		\$7.29	\$19.79	\$0.00	\$0.00	\$3.33		\$1,146,166	-\$135,109	-10.5%
156586	Northbrook Health and Rehabilitation Center	71% 60%	24,400 15,571	\$220.55 \$231.47	\$5,381,483 \$3,604,148	North North	13		\$31.75 \$31.75	\$44.44 \$44.44	\$18.30 \$17.52	\$17.15 \$0.00	\$0.00 \$0.00	\$19.65 \$0.38	\$3.98 \$20.73		\$5,910,265 \$3,453,327	\$528,781 -\$150,821	9.8%
041324 038640	NuVista Living at Hillsborough Lakes NuVista Living at Wellington Green	25%	7,428	\$231.47	\$3,604,148	North	7	\$106.96	\$31.75		\$17.52	\$0.00	\$0.00	\$0.38	\$20.73 \$14.74		\$3,453,32 <i>1</i> \$1,593,621	-\$150,821	
258342	Oak Manor Healthcare & Rehabilitation Center	62%	35,547	\$208.99	\$7,428,847	North	17.5		\$29.54	\$44.44	\$9.35	\$23.09	\$0.00	\$18.98	\$4.83		\$8,430,895	\$1,002,048	13.5%
130817	Oak View Rehabilitation Center	70%	29,363	\$246.51	\$7,238,388	North	10		\$31.75	\$44.44	\$10.20	\$0.00	\$0.00	\$23.39	\$2.58	\$219.33	\$6,440,083	-\$798,305	-11.0%

Page 6 of 11 12/7/2016

Simulation 42
Minor Adjustments to Simulation 36 - Results Before 5% Limit Applied

	Facility Information			Curr	ent Method							Pro	posed Metho	d					
	·											Quality	Ventilator						_
Facility Medicaid		Medicaid	Medicaid Annualized	Current	Current Total	Region	Quality	Direct	Indirect	Operating	FRVS	Incentive Add-On	Care Add- On Per	Provider Assessment	Pass Through Per Diem	Final Per	Total Proposed	Payment	Percent Payment
ID	Facility Name	Utilization	Days	Per Diem	Payment	Grouping	Score	Care Rate	Care Rate	Rate	Rate	Payments	Diem	Per Diem	(Tax/Insurance)	Diem	New Payment	Change	Change
	Oakbridge Healthcare Center	50%	21,217	\$202.55	\$4,297,546	North	8.5		\$31.75		\$14.10	\$0.00	\$1.04	\$13.51	\$2.59		\$4,313,191	\$15,646	0.4%
006767 251721	Oakbrook Health and Rehabilitation Center Oakhurst Center	66% 64%	19,843 38.652	\$253.04 \$198.94	\$5,021,057 \$7.689.599	North North	22.5 11.5	\$106.96 \$103.02	\$31.75 \$31.75		\$12.17 \$16.03	\$29.68 \$15.17	\$0.00 \$0.00	\$19.70 \$18.43	\$2.22 \$1.61	\$246.92 \$230.44	\$4,899,678 \$8,907,097	-\$121,378 \$1,217,498	3 -2.4% 3 15.8%
263966	Oaks at Avon	56%	19,216	\$210.84	\$4,051,480	North	9.5		\$31.75		\$10.03	\$0.00	\$0.00	\$16.43	\$4.03		\$3,938,315	-\$113,166	
005549	Oaks of Kissimmee	58%	11,458	\$249.25	\$2,855,949	North	26	\$106.96	\$31.75	\$44.44	\$7.22	\$34.30	\$0.00	\$20.69	\$1.84	\$247.19	\$2,832,357	-\$23,592	-0.8%
043843	Oaktree Healthcare	90%	18,937	\$207.24	\$3,924,457	North	13.5		\$27.35		\$4.78	\$17.81	\$0.00	\$22.77	\$1.31		\$3,939,967	\$15,511	0.4%
266124 217395	Oasis Health and Rehabilitation Center Ocala Health and Rehabilitation Center	78% 70%	30,917 42,880	\$246.08 \$203.48	\$7,608,015 \$8,725,029	North North	15 10.5		\$31.75 \$24.02		\$10.52 \$13.00	\$19.79 \$13.85		\$22.43 \$19.99	\$4.67 \$1.84		\$7,437,279 \$9,609,148	-\$170,736 \$884,118	3 -2.2% 3 10.1%
048611	Ocala Oaks Rehabilitation Center	71%	28.169	\$210.68	\$5,934,780	North	10.5		\$25.86		\$12.01	\$0.00	\$0.00	\$19.76	\$2.71		\$5,938,508	\$3,727	0.1%
226351	Ocean View Nursing & Rehabilitation Center LLC	65%	35,531	\$217.87	\$7,741,135	North	8	\$106.96	\$31.75		\$16.70	\$0.00	\$0.00	\$19.62	\$1.55	\$221.01	\$7,852,733	\$111,597	1.4%
212733	Oceanside Extended Care Center	76%	54,279	\$177.91	\$9,656,853	South	11		\$24.52		\$2.92	\$14.51	\$0.00	\$18.24	\$3.66		\$11,152,011	\$1,495,159	
103852 023067	Ocoee Health Care Center Okeechobee Healthcare Facility	66% 76%	26,235 48,956	\$232.57 \$268.83	\$6,101,526 \$13,160,817	North North	12 20		\$29.68 \$31.75		\$6.97 \$11.36	\$15.83 \$26.38	\$0.00 \$0.00	\$18.51 \$20.22	\$2.94 \$3.64		\$5,911,648 \$11,982,011	-\$189,878 -\$1,178,806	3 -3.1% 3 -9.0%
263567	Orange City Nursing and Rehab Center	51%	20,012	\$199.61	\$3,994,581	North	21		\$28.64	\$44.44	\$11.30	\$20.30	\$0.00	\$13.86	\$2.55		\$4,709,304	\$714,723	3 17.9%
207527	Orchard Park Health and Rehabilitation	71%	24,007	\$225.93	\$5,423,793	North	3	\$105.53	\$31.75	\$44.44	\$9.55	\$0.00	\$0.59	\$21.40	\$2.49	\$215.76	\$5,179,729	-\$244,064	-4.5%
252689	Orchard Ridge	64%	27,611	\$195.63	\$5,401,532	North	14.5		\$30.01	\$44.44	\$16.27	\$19.13	\$0.00	\$16.50	\$2.58	\$234.57	\$6,476,779	\$1,075,247	19.9%
223654 005219	Orlando Health and Rehabilitation Center Osceola Health Care Center	81% 64%	103,384 24,590	\$193.30 \$235.15	\$19,984,076 \$5,782,398	North North	8.5	\$96.93 \$106.96	\$28.93 \$31.75		\$9.14 \$10.18	\$0.00 \$0.00	\$2.01 \$0.00	\$3.97 \$18.70	\$1.89 \$3.13		\$19,364,297 \$5,290,559	-\$619,779 -\$491,839	-3.1%
092678	Osprey Point Nursing Center	54%	10,902	\$227.28	\$2,477,777	North	11		\$31.75		\$13.30	\$14.51	\$0.00	\$14.75	\$3.96		\$2,433,398	-\$44,379	-1.8%
213900	Page Rehabilitation and Healthcare Center	62%	36,927	\$244.90	\$9,043,363	North	14.5		\$31.75	\$44.44	\$13.64	\$19.13	\$0.00	\$19.81	\$1.26	\$236.99	\$8,751,231	-\$292,132	-3.2%
005811	Palatka Health Care Center	68%	42,983	\$250.21	\$10,754,931	North	3	\$106.96	\$31.75		\$11.80	\$0.00		\$17.89	\$4.03		\$9,322,012	-\$1,432,919	-13.3%
263621 098577	Palm City Nursing & Rehab Center Palm Garden of Aventura	55% 54%	20,798 22.009	\$226.71 \$244.94	\$4,715,158 \$5,390,821	North South	11.5		\$31.75 \$34.82		\$14.78 \$12.16	\$15.17 \$0.00	\$0.00 \$0.00	\$17.32 \$16.87	\$4.77 \$5.45		\$4,891,710 \$5,167,304	\$176,552 -\$223,517	2 3.7% 7 -4.1%
098580	Palm Garden of Aventura Palm Garden of Clearwater	54%	22,291	\$241.74	\$5,388,582	North	19		\$31.75		\$16.72	\$25.06		\$16.98	\$3.48		\$5,470,241	\$81,660	1.5%
098581	Palm Garden of Gainesville	46%	18,477	\$231.51	\$4,277,636	North	17.5		\$31.75		\$14.70	\$23.09		\$14.69	\$4.52		\$4,490,433	\$212,797	5.0%
098582	Palm Garden of Jacksonville	69%	28,946	\$243.23	\$7,040,515	North	6	φ.00.00	\$31.75		\$13.84	\$0.00	\$0.00	\$20.67	\$3.36		\$6,397,676	-\$642,840	-9.1%
098583 098584	Palm Garden of Largo Palm Garden of Ocala	62% 63%	28,119 38,889	\$242.45 \$225.82	\$6,817,536 \$8,781,852	North North	14 10		\$31.75 \$31.75		\$19.98 \$17.92	\$18.47 \$0.00	\$0.00 \$0.18	\$18.31 \$18.39	\$3.86 \$3.58	\$243.77 \$223.23	\$6,854,443 \$8,681,094	\$36,907 -\$100,758	0.5% 3 -1.1%
098586	Palm Garden of Octain	66%	27,456	\$220.21	\$6,045,998	North	9	\$99.65	\$31.75		\$14.24	\$0.00	\$0.00	\$18.56	\$4.30	\$212.94	\$5,846,450	-\$199,548	3 -3.3%
098587	Palm Garden of Pinellas	67%	26,916	\$241.55	\$6,501,600	North	12		\$31.75		\$13.96	\$15.83	\$0.00	\$19.12	\$3.71		\$6,345,879	-\$155,722	-2.4%
098588	Palm Garden of Port Saint Lucie	64%	26,565	\$233.58	\$6,204,970	North	16		\$31.75		\$11.07	\$21.11	\$0.00	\$18.26	\$3.89		\$6,302,609	\$97,638	1.6%
098589 098590	Palm Garden of Sun City Palm Garden of Tampa	56% 65%	22,089 26,737	\$238.38 \$243.03	\$5,265,585 \$6,497,971	North North	22 18		\$31.75 \$31.75		\$14.45 \$11.91	\$29.02 \$23.74	\$0.00 \$0.00	\$17.61 \$19.16	\$3.65 \$3.22		\$5,475,464 \$6,448,596	\$209,880 -\$49,374	4.0%
098591	Palm Garden of Vero Beach	71%	40,052	\$225.04	\$9,013,126	North	4.5		\$31.75		\$14.65	\$0.00	\$0.00	\$18.75	\$3.88		\$8,808,830	-\$204,296	-2.3%
098592	Palm Garden of West Palm Beach	65%	39,047	\$223.17	\$8,714,303	North	12.5		\$31.75		\$13.44	\$16.49		\$19.71	\$5.04		\$9,286,218	\$571,915	6.6%
098593	Palm Garden of Winter Haven	69% 81%	25,950	\$245.69	\$6,375,585	North	11		\$31.75		\$17.15 \$7.49	\$14.51	\$2.01 \$0.00	\$19.20 \$21.62	\$3.98	\$240.00	\$6,227,924	-\$147,661	-2.3% 6 -9.2%
282618 282626	Palm Terrace of Clewiston Palm Terrace of Lakeland	64%	34,909 37.874	\$235.07 \$232.88	\$8,205,961 \$8,820,127	North North	9 19	,	\$31.22 \$31.75		\$6.85	\$0.00 \$25.06		\$21.62 \$18.92	\$1.69 \$2.55		\$7,450,195 \$8,972,153	-\$755,766 \$152,026	
282537	Palm Terrace of St Petersburg	83%	25,312	\$252.35	\$6,387,417	North	17.5		\$31.75		\$7.81	\$23.09		\$21.41	\$2.49		\$6,022,928	-\$364,490	-5.7%
324167	Palmetto Rehabilitation and Health Center	50%	15,720	\$274.26	\$4,311,325	South	19		\$34.82		\$11.26	\$25.06		\$14.06	\$6.67	\$257.35	\$4,045,487	-\$265,838	-6.2%
212806	Palmetto Sub Acute Care Center Inc	37%	12,219	\$263.28	\$3,216,974	South	17.5		\$34.82		\$13.50	\$23.09 \$25.06		\$11.29	\$6.94	\$255.12	\$3,117,262	-\$99,712	-3.1%
005385 227765	Panama City Health and Rehabilitation Center Park Meadows Health and Rehabilitation Center	75% 65%	32,108 31.634	\$233.51 \$238.21	\$7,497,404 \$7.535.545	North North	19 11		\$31.75 \$31.75		\$6.50 \$6.23	\$25.06 \$14.51	\$0.00 \$0.00	\$22.56 \$21.39	\$1.08 \$2.13	\$238.36 \$227.41	\$7,653,191 \$7,193,868	\$155,787 -\$341.677	2.1%
228401	Park Ridge Nursing Center	77%	25,584	\$203.18	\$5,198,185	North	11	Ţ:	\$27.70	\$44.44	\$5.64	\$14.51	\$0.00	\$20.95	\$1.70		\$5,668,615	\$470,430	9.0%
317578	Parklands Rehabilitation and Nursing Center	69%	28,461	\$239.99	\$6,830,301	North	6		\$31.75		\$7.54	\$0.00		\$19.49	\$4.25		\$6,102,748	-\$727,553	-10.7%
005547 324507	Parkside Health and Rehabilitation Center Peninsula Care and Rehabilitation Center	82% 67%	33,124 27,930	\$232.00 \$197.77	\$7,684,718 \$5,523,666	North North	19 11		\$31.75 \$28.96		\$8.18 \$9.32	\$25.06 \$14.51	\$0.00 \$0.00	\$21.99 \$18.12	\$1.67 \$2.13		\$7,820,681 \$5,860,667	\$135,963 \$337,001	1.8% 6.1%
252662	Pinebrook Center	59%	21,487	\$227.92	\$4,897,323	North	10		\$20.90		\$14.15	\$0.00	\$0.00	\$10.12	\$2.13		\$4,697,382	-\$199,941	-4.1%
225754	Pinecrest Rehabilitation Center	74%	21,222	\$261.96		South	15		\$34.82	\$50.37	\$11.29	\$19.79		\$21.35	\$3.79		\$5,443,720	-\$115,576	-2.1%
263486	Pinellas Point Nursing and Rehab Center	81%	14,650	\$220.26	\$3,226,805	North	15		\$29.95		\$8.48	\$19.79		\$20.38	\$3.14		\$3,390,042	\$163,237	5.1%
155062	Pines Nursing Home	80% 64%	12,789 43,496	\$274.99 \$273.54	\$3,516,804 \$11,897,770	South	6.5 9.5		\$34.82 \$31.75		\$10.14 \$10.62	\$0.00 \$0.00		\$24.17 \$22.76	\$1.48 \$2.11	\$236.09 \$218.64	\$3,019,389 \$9.509.886	-\$497,414 -\$2,387,884	-14.1% -20.1%
202703 043853	Pines of Sarasota Plantation Bay Rehabilitation Center	68%	43,496 28,994	\$273.54	\$11,897,770 \$5,913,750	North North	9.5		\$31.75		\$10.62 \$10.65	\$0.00		\$22.76 \$18.97	\$2.11 \$2.52	\$218.64	\$9,509,886	-\$2,387,884 \$671,763	3 11.4%
044975	Plantation Key Nursing Center	63%	11,154	\$247.52	\$2,760,883	South	5.5		\$31.76	\$50.37	\$8.14	\$0.00	\$0.00	\$19.69	\$14.92	\$236.20	\$2,634,600	-\$126,283	-4.6%
226017	Plantation Nursing & Rehabilitation Center	83%	9,696	\$261.09	\$2,531,495	South	19		\$34.82		\$11.91	\$25.06	\$1.30	\$21.59	\$3.61	\$263.77	\$2,557,561	\$26,067	1.0%
122232 263923	Plaza West	16% 79%	5,720 31.630	\$220.03 \$213.79	\$1,258,548 \$6,762,020	North South	12.5	-	\$31.75 \$34.20		\$19.62 \$6.84	\$16.49 \$18.47	\$0.00 \$0.00	\$0.00 \$20.84	\$1.94 \$5.07		\$1,265,226 \$7,468,807	\$6,679 \$706,787	0.5%
308251	Pompano Health and Rehabilitation Center Ponce Plaza Nursing & Rehabilitation Center	79%	37,630	\$213.79 \$246.22	\$6,762,020	South	14 16	,	\$34.20 \$33.89		\$6.84 \$15.53	\$18.47 \$21.11	\$0.00 \$0.01	\$20.84 \$20.18	\$5.07 \$6.67		\$7,468,807	\$706,787	10.5%
319325	Port Charlotte Rehabilitation Center	45%	18,872	\$241.89	\$4,565,033	North	6		\$31.75		\$11.68	\$0.00		\$12.50	\$4.78		\$4,002,906	-\$562,127	-12.3%
263508	Port Orange Nursing and Rehab Center	42%	15,764	\$223.44	\$3,522,354	North	23		\$31.75		\$13.75	\$30.34	\$0.00	\$13.20	\$3.71	\$244.14	\$3,848,689	\$326,335	
226009	Port St. Lucie Nursing and Restorative Care Center	69%	28,501	\$237.71	\$6,775,087	North	20.5		\$31.53		\$9.21	\$27.04	\$0.00	\$20.00	\$3.07		\$6,904,277	\$129,190	
259331	Pruitthealth - Santa Rosa	67%	27,297	\$194.32	\$5,304,238	North	17	\$94.75	\$29.00	\$44.44	\$14.79	\$22.43	\$0.00	\$20.45	\$1.83	\$227.69	\$6,215,273	\$911,035	17.2%

Page 7 of 11 12/7/2016

Simulation 42
Minor Adjustments to Simulation 36 - Results Before 5% Limit Applied

	Facility Information			Curi	ent Method							Pro	posed Metho	d					
	·											Quality	Ventilator						
Facility Medicaid		Medicaid	Medicaid Annualized	Current	Current Total	Region	Quality	Direct	Indirect	Operating	FRVS	Incentive Add-On	Care Add- On Per	Provider Assessment	Pass Through Per Diem	Final Per	Total Proposed	Payment	Percent
ID	Facility Name	Utilization	Days	Per Diem	Payment	Grouping	Score	Care Rate	Care Rate	Rate	Rate	Payments	Diem	Per Diem	(Tax/Insurance)	Diem	New Payment	Change	Payment Change
225274	Quality Health of Fernandina Beach	63%	24,808	\$220.41	\$5,467,842	North	5	\$106.96	\$31.75	\$44.44	\$9.67	\$0.00	\$0.00	\$19.17	\$1.68		\$5,300,630	-\$167,212	-3.1%
	Quality Health of North Port	66%	24,846	\$250.12		North	14	Ψ.00.00	\$31.75		\$9.81	\$18.47	\$0.00	\$20.67	\$2.53	\$234.62	\$5,829,302	-\$385,135	-6.2%
	Quality Health of Orange County	65% 59%	21,701 36,897	\$247.80 \$243.05	\$5,377,423 \$8,967,949	North South	13.5		\$31.75 \$34.82	\$44.44 \$50.37	\$8.94 \$12.36	\$17.81 \$15.83	\$0.00 \$0.00	\$20.19 \$18.18	\$2.07 \$6.50		\$5,037,801 \$9,341,708	-\$339,622 \$373,759	-6.3% 4.2%
	Regents Park at Aventura Regents Park Nursing & Rehabilitation Center	39% 44%	25,307	\$243.05	\$6,711,487	North	12 19		\$34.62		\$12.36	\$15.03		\$10.10	\$8.12		\$6,368,652	-\$342,835	5 -5.1%
	Regents Park of Jacksonville	63%	26,618	\$206.12		North	12		\$30.45		\$9.39	\$15.83	\$0.00	\$17.84	\$5.56		\$5,880,793	\$394,256	
	Regents Park of Sunrise	67%	28,167	\$206.05		South	7		\$34.82	\$50.37	\$11.74	\$0.00			\$7.56		\$6,153,754	\$350,019	
	Regents Park of Winter Park	55%	22,164	\$208.31	\$4,617,023	North	6		\$31.75	\$44.44	\$12.77	\$0.00	\$0.00	\$16.62	\$6.08		\$4,697,765	\$80,742	
263869 263940	Rehab & Healthcare Center of Cape Coral Rehabilitation and Healthcare Center of Tampa	63% 68%	25,388 37,856	\$216.08 \$218.86	\$5,485,892 \$8,285,104	North North	17		\$31.75 \$31.75	\$44.44 \$44.44	\$8.54 \$6.84	\$22.43 \$0.00		\$16.37 \$18.23	\$5.06 \$4.20		\$5,979,978 \$7,839,676	\$494,086 -\$445,427	9.0%
104875	Rehabilitation Center at Park Place	82%	32,694	\$247.95	\$8,106,389	North	15.5		\$31.75	\$44.44	\$5.35	\$20.45		\$21.49	\$1.64		\$7,587,420	-\$518,969	-6.4%
072054	Rehabilitation Center of St. Pete	91%	34,106	\$267.91	\$9,137,366	North	8.5		\$31.75	\$44.44	\$7.98	\$0.00			\$5.61	\$218.49	\$7,451,789	-\$1,685,576	-18.4%
047787	Renaissance Health and Rehabilitation	82%	34,628	\$216.70	\$7,503,798	North	15.5		\$30.85	\$44.44	\$7.39	\$20.45			\$2.54		\$8,012,217	\$508,419	6.8%
282464 043846	Ridgecrest Nursing and Rehabilitation Center Rio Pinar Health Care	51% 70%	23,145 44,703	\$228.63 \$196.78	\$5,291,553 \$8,796,442	North North	12		\$31.75 \$23.56	\$44.44 \$44.44	\$9.73 \$9.16	\$15.83 \$0.00	\$0.00 \$0.00	\$17.04 \$19.16	\$3.30 \$2.52		\$5,286,900 \$8,733,948	-\$4,653 -\$62,494	3 -0.1% 1 -0.7%
200859	River Garden Hebrew Home for the Aged	58%	36,315	\$260.32	\$9,453,452	North	29		\$31.75	\$44.44	\$21.60	\$38.26	\$0.00	\$19.10	\$2.69		\$9,641,254	\$187.802	2 2.0%
044889	River Valley Rehabilitation Center	89%	40,352	\$195.66	\$7,895,446	North	7		\$21.98	\$44.44	\$9.14	\$0.00	\$0.00	\$22.59	\$1.51		\$7,946,388	\$50,942	
005386	Riverchase Health and Rehabilitation Center	83%	34,056	\$235.16	\$8,008,701	North	22		\$31.75	\$44.44	\$7.64	\$29.02		\$21.54	\$1.69		\$8,276,781	\$268,080	3.3%
046758	Riverside Care Center	86%	37,119	\$267.35		South	15.5		\$34.82	\$50.37	\$9.15	\$20.45		\$22.57	\$1.59		\$9,429,997	-\$493,649	
260673 122344	Riverwood Center Riverwood Health & Rehabilitation Center	87% 68%	69,342 27,601	\$206.65 \$235.74	\$14,329,608 \$6,506,781	North North	15		\$31.75 \$31.75	\$44.44 \$44.44	\$5.43 \$7.73	\$19.79 \$0.00		\$4.26 \$20.60	\$3.38 \$1.66		\$14,993,303 \$5,882,931	\$663,696 -\$623,850	4.6% -9.6%
048807	Riviera Health Resort	46%	35,372	\$264.60	\$9,359,523	South	13.5		\$34.82	\$50.37	\$14.83	\$17.81	\$0.08	\$13.05	\$10.03		\$9,058,629	-\$300,895	
263451	Riviera Palms Rehabilitation Center	64%	23,025	\$219.14	\$5,045,809	North	20		\$31.46	\$44.44	\$12.38	\$26.38	\$0.00	\$17.25	\$3.86		\$5,588,737	\$542,928	10.8%
227587	Rockledge Health and Rehabilitation Center	42%	15,324	\$238.88	\$3,660,571	North	17		\$31.75	\$44.44	\$6.81	\$22.43		\$16.33	\$2.61		\$3,544,662	-\$115,909	-3.2%
059869	Rosewood Health and Rehabilitation Center	74%	31,056	\$206.33	\$6,407,701	North	9.5		\$27.62	\$44.44	\$9.33	\$0.00		\$20.83	\$2.29		\$6,164,364	-\$243,337	-3.8%
017223 324213	Rosewood Healthcare and Rehabilitation Center Royal Care of Avon Park	79% 57%	42,114 17,072	\$239.34 \$198.58	\$10,079,683 \$3,390,173	North North	25.5 7		\$31.75 \$31.75		\$7.05 \$10.39	\$33.64 \$0.00	\$0.00 \$0.00	\$20.97 \$18.59	\$1.16 \$3.01	\$245.96 \$200.83	\$10,358,475 \$3,428,582	\$278,792 \$38,409	2 2.8%
	Royal Oak Nursing Center	70%	27,226	\$206.57	\$5,624,099	North	15		\$27.28	\$44.44	\$7.93	\$19.79	\$0.00	\$19.84	\$2.78	\$227.39	\$6,190,832	\$566,732	10.1%
263583	Royal Oaks Nursing and Rehab Center	43%	16,419	\$204.79	\$3,362,390	North	18		\$29.28	\$44.44	\$13.58	\$23.74	\$0.00	\$14.13	\$3.28		\$3,865,150	\$502,760	15.0%
	Royal Palm Beach Health and Rehabilitation Center	66%	28,045	\$245.72	\$6,891,116	North	20		\$31.75	\$44.44	\$11.86	\$26.38	\$0.00	\$18.58	\$3.56		\$6,829,597	-\$61,519	-0.9%
260452 210951	Ruleme Center Sabal Palms Health Care Center	67% 68%	29,898 42,218	\$231.53 \$207.82	\$6,922,158 \$8,773,665	North North	21.5		\$31.75 \$31.75	\$44.44 \$44.44	\$6.41 \$15.94	\$18.47 \$28.36	\$0.00 \$0.00	\$19.43 \$3.64	\$2.88 \$5.06		\$6,886,554 \$9.970.004	-\$35,605 \$1,196,339	-0.5% 13.6%
006483	Salerno Bay Health and Rehabilitation Center	65%	26,222	\$207.62	\$6,391,901	North	21.5		\$31.75		\$9.43	\$20.30		\$3.04 \$19.37	\$3.68		\$6,415,045	\$1,190,338	
202606	Samantha Wilson Care Center	40%	16,698	\$242.40	\$4,047,639	North	12.5		\$31.75	\$44.44	\$14.33	\$16.49		\$16.90	\$1.39		\$3,878,092	-\$169,546	-4.2%
061102	San Jose Health and Rehabilitation Center	73%	30,904	\$191.47	\$5,917,087	North	11.5		\$23.59	\$44.44	\$10.38	\$15.17	\$0.00	\$20.74	\$2.70		\$6,276,005	\$358,918	6.1%
312045	SandalWood Nursing Center	61%	17,217	\$198.61	\$3,419,437	North	12		\$22.81	\$44.44	\$7.65	\$15.83	\$0.00	\$20.74	\$2.29		\$3,800,022	\$380,585	11.1%
220621 220612	Sandy Ridge Health and Rehabilitation Santa Rosa Health & Rehabilitation Center	77% 79%	15,937 27.867	\$235.44 \$222.58	\$3,752,247 \$6,202,562	North North	10		\$31.75 \$31.75	\$44.44 \$44.44	\$11.15 \$11.15	\$0.00 \$21.11	\$0.00 \$0.00	\$20.76 \$21.26	\$2.02 \$2.08		\$3,459,627 \$6,652,750	-\$292,621 \$450,188	-7.8% 3 7.3%
263982	Sarasota Health and Rehabilitation Center	85%	38,384	\$212.66		North	9.5		\$31.75		\$5.72	\$0.00		\$22.72	\$4.49		\$8.064.408	-\$98,241	-1.2%
260355	Sarasota Memorial Nursing and Rehabilitation Center	37%	13,624	\$227.30	\$3,096,715	North	27		\$31.75	\$44.44	\$8.82	\$35.62	\$2.56	\$15.88	\$0.00	\$246.02	\$3,351,829	\$255,114	8.2%
085643	Sarasota Point Rehabilitation Center	59%	7,260	\$274.13	\$1,990,188	North	9		\$31.75	\$44.44	\$11.51	\$0.00		\$21.07	\$10.23	\$225.96	\$1,640,437	-\$349,751	-17.6%
312550 312312	Savannah Cove Savannah Cove	18% 41%	2,111 3.556	\$235.98 \$231.25	\$498,152 \$822.323	North North	15 11		\$31.75 \$31.75	\$44.44 \$44.44	\$14.42 \$14.24	\$19.79 \$14.51	\$0.00 \$0.00	\$0.00 \$0.00	\$2.65 \$5.01	\$220.00 \$216.91	\$464,429 \$771,340	-\$33,723 -\$50.983	3 -6.8% 3 -6.2%
059874	Sea Breeze Health Care	72%	28,800	\$187.96		North	9		\$22.41	\$44.44	\$6.45	\$0.00		\$20.94	\$1.49		\$5,326,428	-\$30,963	-1.6%
005543	Seaside Health and Rehabilitation Center	86%	42,038	\$241.55		North	14		\$31.75		\$5.01	\$18.47		\$22.44	\$1.49		\$9,831,947	-\$322,172	-3.2%
061107	SeaView Nursing and Rehabilitation Center	83%	23,971	\$205.74	\$4,931,731	South	16		\$23.97	\$50.37	\$7.09	\$21.11		\$23.11	\$2.72		\$5,350,131	\$418,399	8.5%
122236 033175	Seminole Pavilion Rehabilitation & Nursing Services	36% 71%	14,594 37,878	\$220.18 \$230.37	\$3,213,284 \$8,726,034	North	15 15.5		\$31.75 \$31.75	\$44.44 \$44.44	\$15.96 \$7.41	\$19.79 \$20.45		\$0.00 \$20.07	\$2.12 \$2.13	\$221.01 \$233.21	\$3,225,476 \$8,833,458	\$12,192 \$107,423	0.4%
229202	Seven Hills Health & Rehab Center Shell Point Nursing Pavilion	10%	6.719	\$230.37	\$1,615,936	North North	13.5		\$31.75		\$17.90	\$20.45	\$10.67	\$20.07	\$4.15		\$1,570,073	-\$45.863	3 -2.8%
059852	Shoal Creek Rehabilitation Center	69%	28,433	\$187.72	\$5,337,437	North	15		\$24.24	\$44.44	\$11.59	\$19.79		\$19.16	\$2.24		\$5,882,754	\$545,317	10.2%
324132	Shore Acres Rehabilitation & Health Center	80%	29,115	\$251.08	\$7,310,089	North	11	\$106.96	\$31.75	\$44.44	\$6.97	\$14.51	\$2.43	\$19.88	\$4.02	\$230.95	\$6,724,207	-\$585,882	-8.0%
324426	Signature Healthcare at the Courtyard	73%	30,419	\$210.63	\$6,407,011	North	12.5		\$31.75		\$13.32	\$16.49			\$1.48		\$6,669,794	\$262,783	
324400 324418	Signature HealthCARE Center of Waterford Signature Healthcare of Brookwood Gardens	68% 67%	50,954 30,764	\$198.16 \$218.32	\$10,096,917 \$6,716,513	South South	16 9.5		\$30.27 \$29.35	\$50.37 \$50.37	\$8.55 \$10.06	\$21.11 \$0.00	\$0.00 \$0.00	\$3.60 \$19.77	\$2.68 \$3.06	\$221.83 \$213.17	\$11,303,185 \$6,558,027	\$1,206,268 -\$158,487	3 11.9% 7 -2.4%
324370	Signature HealthCARE of College Park	70%	20,506	\$215.11	\$4,411,140	North	9.5		\$29.35	\$44.44	\$6.10	\$0.00	\$0.00	\$19.77	\$3.00		\$4,156,987	-\$156,467 -\$254,153	-2.4%
324388	Signature HealthCARE of Gainesville	58%	22,998	\$197.98	\$4,553,098	North	9		\$31.75	\$44.44	\$5.73	\$0.00	\$0.00	\$18.26	\$2.23	\$193.69	\$4,454,476	-\$98,623	3 -2.2%
019284	Signature HealthCARE of Jacksonville	79%	39,825	\$202.03	\$8,045,681	North	10.5		\$27.06	\$44.44	\$4.83	\$13.85	\$0.00	\$21.56	\$1.67		\$8,534,501	\$488,819	6.1%
324396	Signature Healthcare of North Florida	75%	40,807	\$198.78	\$8,111,664	North	13.5		\$31.75		\$7.90				\$1.22		\$8,638,012	\$526,347	6.5%
324434 324442	Signature HealthCARE of Orange Park Signature HealthCARE of Ormond	62% 39%	21,620 7,557	\$211.04 \$204.87	\$4,562,581 \$1,548,198	North North	8.5 15		\$31.75 \$31.75		\$10.06 \$8.93	\$0.00 \$19.79		\$19.81 \$13.65	\$1.83 \$2.44		\$4,475,808 \$1,630,066	-\$86,773 \$81.868	3 -1.9% 3 5.3%
	Signature HealthCARE of Ormond Signature HealthCARE of Palm Beach	39% 49%	18,602	\$204.87	\$1,548,198 \$4,326,148	North	12.5		\$31.75 \$31.75	\$44.44 \$44.44	\$8.93 \$8.14	\$19.79 \$16.49			\$2.44 \$3.08		\$1,630,066 \$4,211,900	\$81,868 -\$114,248	
	Signature Healthcare of Pinellas Park	73%	28,075	\$216.39	\$6,075,214	North	9		\$31.42	\$44.44	\$9.81	\$0.00			\$2.25		\$5,620,305	-\$454,908	

Page 8 of 11 12/7/2016

Simulation 42
Minor Adjustments to Simulation 36 - Results Before 5% Limit Applied

	Facility Information			Curr	ent Method							Pro	posed Metho	d					
	•											Quality	Ventilator						
Facility Medicaid		Medicaid	Medicaid Annualized	Current	Current Total	Region	Quality	Direct	Indirect	Operating	FRVS	Incentive Add-On	Care Add- On Per	Provider Assessment	Pass Through Per Diem	Final Per	Total Proposed	Payment	Percent Payment
ID	Facility Name	Utilization	Days	Per Diem	Payment	Grouping	Score	Care Rate	Care Rate	Rate	Rate	Payments	Diem	Per Diem	(Tax/Insurance)	Diem	New Payment	Change	Change
	Signature HealthCARE of Port Charlotte	73%	36,797	\$222.76	\$8,196,874	North	7	\$106.96	\$31.75		\$11.86	\$0.00	\$0.00	\$18.66	\$2.64		\$7,959,359	-\$237,515	-2.9%
017230 260771	Silvercrest Health and Rehabilitation Center Sinai Plaza Nursing & Rehab Center	71% 68%	14,892 34,385	\$244.62 \$267.90	\$3,642,935 \$9,211,759	North South	13		\$31.75 \$34.82	\$44.44 \$50.37	\$11.88 \$16.74	\$26.38 \$17.15	\$0.00 \$0.00	\$19.19 \$21.57	\$1.93 \$0.93		\$3,611,852 \$8,826,329	-\$31,083 -\$385.430	-0.9%
162218	Solaris Healthcare Bayonet Point	55%	32,721	\$251.82	\$8,239,949	North	14		\$34.02		\$7.69	\$17.13	\$0.00	\$17.66	\$3.94		\$7,555,763	-\$363,430	8.3%
162219	Solaris Healthcare Charlotte Harbor	50%	30,842	\$257.91	\$7,954,349	North	12.5	\$106.96	\$31.75	\$44.44	\$8.44	\$16.49	\$0.00	\$17.78	\$2.68	\$228.54	\$7,048,670	-\$905,680	-11.4%
162220	Solaris Healthcare Coconut Creek	44%	18,818	\$260.78	\$4,907,302	South	18		\$34.82		\$12.49	\$23.74	\$0.00	\$16.56	\$6.51		\$4,885,426	-\$21,876	-0.4%
162221 162222	Solaris Healthcare Daytona Solaris Healthcare Imperial	32% 45%	7,910 16,563	\$249.14 \$253.35	\$1,970,663 \$4,196,173	North North	11.5	7.00.00	\$31.75 \$31.75		\$17.33 \$13.82	\$0.00 \$15.17	\$0.00 \$0.00	\$11.86 \$14.68	\$4.29 \$3.46		\$1,713,449 \$3,814,109	-\$257,215 -\$382,064	
162224	Solaris Healthcare Lake City	52%	21,438	\$245.76	\$5,268,626	North	11	\$106.96	\$31.75	\$44.44	\$11.60	\$14.51	\$0.00	\$14.77	\$3.17	\$227.20	\$4,870,777	-\$397,849	-7.6%
162225	Solaris Healthcare Merritt Island	46%	28,247	\$251.88	\$7,114,877	North	16		\$31.75		\$8.62	\$21.11	\$0.38	\$17.03	\$3.28		\$6,597,590	-\$517,287	-7.3%
162228 162230	Solaris Healthcare Parkway Solaris Healthcare Pensacola	49% 53%	29,833 31,617	\$256.07 \$247.51	\$7,639,232 \$7,825,413	North North	12.5		\$31.75 \$31.75		\$8.43 \$7.90	\$18.47 \$16.49	\$0.00 \$0.00	\$18.75 \$17.60	\$4.40 \$2.08		\$6,956,802 \$7,183,817	-\$682,430 -\$641.596	-8.9% -8.2%
162231	Solaris Healthcare Plant City	65%	40,571	\$250.52	\$10,163,693	North	16		\$31.75		\$7.77	\$21.11	\$0.00	\$19.49	\$4.02		\$9,556,223	-\$607,470	6.0%
162232	Solaris Healthcare Windermere	38%	15,570	\$248.12	\$3,863,235	North	16		\$31.75		\$12.77	\$21.11	\$0.00	\$13.93	\$3.74		\$3,654,208	-\$209,026	-5.4%
162226 072048	Solaris Senior Living North Naples South Campus Rehabilitation & Nursing Center	39% 71%	7,494 26,431	\$288.54 \$245.06	\$2,162,326 \$6,477,162	North North	7.5 7.5		\$31.75 \$31.75		\$15.15 \$8.73	\$0.00 \$0.00	\$0.00 \$0.00	\$17.81 \$18.41	\$3.63 \$4.03		\$1,646,769 \$5,664,887	-\$515,556 -\$812,275	-23.8% -12.5%
054789	South Dade Nursing and Rehabilitation Center	71%	46,646	\$245.06	\$9,555,414	South	7.5		\$28.29		\$13.52	\$0.00	\$0.00	\$10.41	\$4.03 \$4.72		\$9,603,095	\$47,680	0.5%
226360	South Heritage Health & Rehabilitation Center	92%	16,163	\$233.81	\$3,779,053	North	20.5	\$105.42	\$31.75	\$44.44	\$5.07	\$27.04	\$0.00	\$22.36	\$7.44	\$243.51	\$3,935,900	\$156,846	4.2%
311308	South Pointe Plaza Rehabilitation and Nursing Center	84% 75%	55,016 40,494	\$198.66 \$214.41	\$10,929,292	South	15		\$27.19		\$8.14 \$12.45	\$19.79	\$0.00	\$4.06	\$3.92 \$1.93		\$12,410,693	\$1,481,402	13.6%
224910 324566	South Tampa Health and Rehabilitation Center Southern Oaks Rehabilitation and Nursing Center	86%	58,916	\$214.41	\$8,682,225 \$12,431,954	North North	10		\$31.75 \$31.75		\$12.45	\$0.00 \$0.00	\$0.00 \$0.00	\$20.02 \$4.20	\$1.93		\$8,809,024 \$11,729,156	\$126,799 -\$702,798	
019282	Southern Pines Healthcare Center	64%	22,338	\$195.71	\$4,371,803	North	18		\$30.68		\$4.36	\$23.74	\$0.00	\$19.46	\$1.48		\$4,832,308	\$460,504	
017236	Specialty Health and Rehabilitation Center	62%	25,675	\$246.05	\$6,317,329	North	22		\$31.75		\$11.23	\$29.02	\$0.00	\$18.26	\$1.87		\$6,252,592	-\$64,736	
059877 264571	Spring Hill Health and Rehabilitation Center Spring Lake Rehabilitation Center	43% 27%	18,252 11,174	\$197.70 \$244.41	\$3,608,433 \$2,731,060	North North	15.5 13	_	\$31.75 \$31.75		\$12.55 \$15.71	\$20.45 \$17.15	\$0.00 \$0.00	\$11.45 \$8.58	\$3.08 \$6.23		\$3,989,835 \$2,579,120	\$381,401 -\$151,939	10.6%
267724	Springs at Boca Ciega Bay	43%	16,252	\$242.42	\$3,939,842	North	17		\$31.75		\$9.58	\$22.43	\$0.00	\$14.03	\$3.36		\$3,779,360	-\$160,483	3 -4.1%
268780	Springs at Lake Pointe Woods	58%	22,749	\$245.29	\$5,580,198	North	11.5		\$31.75		\$14.00	\$15.17	\$0.00	\$20.54	\$3.53		\$5,377,750	-\$202,448	
225631 253014	Springtree Rehabilitation & Health Care Center Springwood Center	43% 79%	15,618 32,102	\$229.83 \$217.90	\$3,589,463 \$6,995,035	South North	5	ψ110.0 <u>2</u>	\$34.82 \$25.59		\$19.63 \$14.02	\$0.00 \$0.00	\$0.00 \$0.00	\$13.96 \$22.73	\$4.77 \$2.86		\$3,707,128 \$6.862.854	\$117,664 -\$132,182	3.3%
	St Augustine Health and Rehabilitation Center	68%	27,285	\$217.90	\$6,228,824	North	2.5		\$25.59	\$44.44	\$20.08	\$0.00	\$0.00	\$22.73 \$18.94	\$2.00 \$1.64		\$6,093,423	-\$132,102 -\$135,401	-1.9%
310841	St Mark Village	54%	12,927	\$245.57	\$3,174,543	North	26	\$106.96	\$31.75	\$44.44	\$9.62	\$34.30	\$0.00	\$0.00	\$2.90	\$229.96	\$2,972,706	-\$201,837	-6.4%
323799	St. Andrew's Bay Skilled Nursing and Rehabilitation	58%	22,991	\$210.80	\$4,846,425	North	15		\$31.75		\$6.22	\$19.79	\$0.00	\$17.69	\$1.34		\$5,128,500	\$282,076	5.8%
209473 111543	St. Anne's Nursing Center St. Catherine Laboure Manor, Inc.	68% 58%	48,703 49,302	\$255.03 \$237.97	\$12,420,692 \$11,732,377	South North	16.5 14		\$34.82 \$31.75		\$12.06 \$9.12	\$21.77 \$18.47	\$0.00 \$0.00	\$20.23 \$3.60	\$1.86 \$0.11		\$12,478,985 \$10,572,198	\$58,293 -\$1,160,179	0.5%
015613	St. James Health and Rehabilitation Center	86%	22,212	\$207.21	\$4,602,466	North	19		\$30.36		\$17.25	\$25.06	\$0.00	\$22.16	\$6.61		\$5,402,468	\$800,002	
205800	St. John's Nursing Center	71%	44,870	\$256.81	\$11,523,258	South	19		\$34.82	\$50.37	\$9.31	\$25.06	\$0.00	\$20.27	\$1.42		\$11,503,058	-\$20,199	-0.2%
211010 059400	Stratford Court of Boca Raton Stratford Court of Palm Harbor	34% 27%	5,592 5,191	\$260.79 \$255.31	\$1,458,357 \$1,325,325	North North	14		\$31.75 \$31.75		\$10.59 \$14.95	\$18.47 \$17.15	\$0.00 \$0.00	\$11.93 \$16.21	\$4.11 \$1.66		\$1,276,372 \$1,210,129	-\$181,985 -\$115,195	-12.5% -8.7%
225991	Stuart Nursing & Restorative Care Center	57%	16,438	\$247.09	\$4,061,657	North	20		\$31.75		\$9.64	\$26.38	\$0.00	\$20.69	\$3.86		\$4,006,397	-\$55,260	-1.4%
059783	Summer Brook Health Care Center	85%	35,714	\$189.00	\$6,750,121	North	18.5	\$87.62	\$22.85	\$44.44	\$8.49	\$24.40	\$0.00	\$23.27	\$2.34		\$7,621,531	\$871,410	12.9%
209856 320412	Sun Terrace Health Care Center Sunbelt Health & Rehab Center - Apopka, Inc.	23% 52%	8,316 21,864	\$239.69 \$218.39	\$1,993,294 \$4,774,778	North North	14 12		\$31.75 \$31.75		\$12.37 \$17.45	\$18.47 \$15.83	\$0.00 \$0.00	\$11.75 \$15.61	\$5.75 \$0.24		\$1,925,061 \$5,078,713	-\$68,234 \$303,934	-3.4% 6.4%
202711	Sunnyside Nursing Home	47%	9,204	\$210.39	\$2,669,281	North	24		\$31.75		\$17.45	\$31.66	\$0.00	\$19.95	\$2.72		\$2,338,332	-\$330,948	3 -12.4%
207497	Sunrise Health and Rehabilitation Center	59%	39,020	\$248.39	\$9,691,987	South	17	\$108.25	\$34.82	\$50.37	\$12.88	\$22.43	\$0.00	\$22.14	\$8.69	\$259.58	\$10,128,632	\$436,645	4.5%
032551 253430	Sunset Lake Health and Rehab Center	42% 60%	17,259	\$257.76		North North	11.5		\$31.75	\$44.44 \$44.44	\$13.53 \$13.64	\$15.17	\$0.00	\$15.70 \$17.83	\$3.46 \$3.32		\$3,987,014	-\$461,667 \$57,400	-10.4%
001135	Surset Point Surrey Place Care Center	56%	24,692 11,144	\$198.46 \$230.75	\$4,900,261 \$2,571,455	North	11		\$23.51 \$31.75		\$13.64 \$13.80	\$0.00 \$14.51	\$0.00 \$0.00	\$17.83 \$18.65	\$3.32 \$2.88		\$4,957,760 \$2,512,970	\$57,499 -\$58,484	1.2%
256277	Surrey Place Healthcare and Rehabilitation	31%	6,767	\$264.58	\$1,790,425	North	22.5	\$106.96	\$31.75	\$44.44	\$18.83	\$29.68	\$0.00	\$12.63	\$4.71	\$249.00	\$1,684,989	-\$105,436	-5.9%
268062	Susanna Wesley Health Center	63%	25,316	\$265.58	\$6,723,512	South	20		\$34.82	\$50.37	\$15.72	\$26.38	\$0.00	\$16.75	\$1.73		\$6,604,666	-\$118,846	-1.8%
005387 206300	Suwannee Health and Rehabilitation Center Suwannee Valley Nursing Center	77% 87%	46,960 18,848	\$246.03 \$251.85	\$11,553,334 \$4,746,940	North North	10		\$31.75 \$31.75		\$11.74 \$9.49	\$0.00 \$23.74	\$0.00 \$0.00	\$20.27 \$22.57	\$2.13 \$1.19		\$10,203,584 \$4,526,307	-\$1,349,750 -\$220,633	-11.7% 3 -4.6%
122248	Sylvan Health Center	20%	4,086	\$247.79	\$1,012,451	North	18		\$31.75		\$22.41	\$23.74	\$0.00	\$0.00	\$5.25		\$958,359	-\$220,033 -\$54,091	-5.3%
213098	Tamarac Rehabilitation and Health Center	55%	19,107	\$240.43	\$4,593,846	South	16.5		\$34.82		\$10.71	\$21.77	\$0.00	\$17.13	\$4.37		\$4,858,653	\$264,807	5.8%
080079 323781	Tarpon Bayou Center Tarpon Point Nursing and Rehabilitation Center	85% 81%	31,854 26,959	\$213.95 \$245.29	\$6,815,147 \$6,612,862	North North	8.5	ψ.00.00	\$31.70 \$31.75		\$4.72 \$11.64	\$0.00 \$0.00	\$0.00 \$0.00	\$21.13 \$14.10	\$3.49 \$2.35		\$6,753,743 \$5,694,656	-\$61,405 -\$918,206	-0.9% -13.9%
207446	Taylor Care Center	62%	20,959	\$245.29	\$5,004,317	North	13		\$31.75	\$44.44	\$11.64	\$0.00 \$17.15	\$0.00	\$14.10 \$20.04	\$2.35 \$1.09		\$5,694,656	-\$918,206	13.9%
261611	Terra Vista Rehab and Health Center	76%	28,527	\$209.06	\$5,963,909	North	10	\$96.91	\$30.37	\$44.44	\$7.76	\$0.00	\$0.09	\$21.97	\$3.65	\$205.19	\$5,853,491	-\$110,418	-1.9%
122346	Terrace Health & Rehabilitation Center	48%	20,361	\$227.57	\$4,633,563	North	16.5		\$31.75		\$11.80	\$21.77	\$0.00	\$13.57	\$4.21		\$4,774,551	\$140,989	3.0%
325031 309800	Terraces of Lake Worth Rehab and Health Center The Allegro at College Harbor	84% 39%	27,580 5.340	\$268.05 \$272.76	\$7,392,734 \$1,456,558	North North	11.5		\$31.75 \$31.75		\$12.04 \$14.30	\$15.17 \$17.15	\$0.00 \$0.37	\$22.41 \$15.08	\$6.34 \$3.68		\$6,594,892 \$1,248,102	-\$797,842 -\$208,456	-10.8% -14.3%
324485	The Bridge at Bay St. Joe	75%	27,918	\$205.35	\$5,732,939	North	7		\$31.75		\$10.64	\$0.00	\$0.00	\$20.21	\$2.49		\$5,844,092	\$111,153	
	The Club Health and Rehab Center at the Villages	0%	1	\$243.68	\$244	North	18		\$31.75		\$5.69	\$23.74	\$0.00	\$0.25	\$8.99		\$222	-\$22	

Page 9 of 11 12/7/2016

Simulation 42
Minor Adjustments to Simulation 36 - Results Before 5% Limit Applied

	Facility Information			Curr	ent Method							Pro	posed Metho	d					
- ""												Quality	Ventilator	n					
Facility Medicaid		Medicaid	Medicaid Annualized	Current	Current Total	Region	Quality	Direct	Indirect	Operating	FRVS	Incentive Add-On	Care Add- On Per	Provider Assessment	Pass Through Per Diem	Final Per	Total Proposed	Payment	Percent Payment
ID	Facility Name	Utilization	Days	Per Diem	Payment	Grouping	Score	Care Rate	Care Rate	Rate	Rate	Payments	Diem	Per Diem	(Tax/Insurance)	Diem	New Payment	Change	Change
	The Court at Palm Aire	36%	7,264	\$250.19	\$1,817,390	South	16.5		\$34.82		\$14.51	\$21.77	\$0.00	\$13.91	\$4.10		\$1,849,342	\$31,952	1.8%
102592 102586	The Crossings The Crossroads	76% 57%	14,660 10.539	\$308.35 \$279.36	\$4,520,399 \$2,944,199	North North	16 21		\$29.86 \$31.75		\$14.26 \$10.84	\$21.11 \$27.70	\$0.00 \$0.00	\$20.21 \$18.90	\$4.07 \$1.16	\$240.89 \$241.74	\$3,531,514 \$2,547,705	-\$988,886 -\$396,494	-21.9% -13.5%
146222	The Floridean Nursing and Rehabilitation Center	37%	11,870	\$257.37	\$3,055,037	South	16.5	7.00.00	\$34.82	\$50.37	\$15.11	\$21.77	\$0.00	\$11.03	\$5.58	4	\$3,012,431	-\$42,605	-1.4%
212393	The Fountains Nursing Home Inc	51%	6,485	\$247.64	\$1,605,928	North	21	\$99.51	\$31.75	\$44.44	\$5.52	\$27.70	\$0.00	\$23.08	\$6.17	\$238.16	\$1,544,490	-\$61,438	-3.8%
228320	The Gardens Court	44%	14,558	\$265.58	\$3,866,333	North	21		\$31.75		\$14.66	\$27.70	\$0.00	\$24.59	\$6.55		\$3,736,315	-\$130,018	-3.4%
122342 080062	The Gardens Health & Rehabilitation Center The Groves Center	55% 74%	19,672 28,778	\$236.79 \$200.03	\$4,658,182 \$5,756,417	North North	9.5		\$31.75 \$31.50		\$17.89 \$6.41	\$0.00 \$0.00	\$0.00 \$0.00	\$18.82 \$19.70	\$3.88 \$2.39		\$4,401,326 \$5,760,389	-\$256,856 \$3,972	-5.5% 0.1%
043863	The Health and Rehabilitation Centre at Dolphins View	54%	9,774	\$224.65		North	12.5		\$31.75		\$8.65	\$16.49	\$0.00	\$18.11	\$3.22	\$218.17	\$2,132,374	-\$63,399	-2.9%
022994	The Home Association, Inc.	70%	22,072	\$211.83	\$4,675,618	North	18		\$26.36		\$9.15	\$23.74	\$0.00	\$23.25	\$0.17		\$5,105,543	\$429,926	9.2%
227773	The Lodge Health and Rehabilitation Center	51%	17,404	\$254.33	\$4,426,359	North	21.5		\$31.75		\$9.60	\$28.36	\$0.00	\$15.81	\$3.88		\$4,190,921	-\$235,439	-5.3%
135581 203599	The Manor at Blue Water Bay The Manor at Carpenter's	41% 18%	16,768 4,224	\$239.46 \$253.72	\$4,015,304 \$1,071,733	North North	15.5 16.5		\$31.75 \$31.75		\$13.50 \$17.34	\$20.45 \$21.77	\$0.00 \$0.00	\$16.01 \$0.00	\$3.58 \$2.36	\$236.69 \$224.62	\$3,968,796 \$948,788	-\$46,508 -\$122,945	-1.2% -11.5%
122250	The Nursing Center at Freedom Village	35%	12,462	\$234.68	\$2,924,632	North	11	\$106.96	\$31.75		\$13.55	\$14.51	\$0.00	\$0.00	\$5.17	\$216.38	\$2,696,526	-\$228,106	-7.8%
267902	The Nursing Center at Mercy	13%	5,532	\$198.02	\$1,095,457	South	15	\$91.59	\$34.82	\$50.37	\$11.48	\$19.79	\$0.00	\$6.92	\$5.11	\$220.09	\$1,217,513	\$122,056	11.1%
259462	The Nursing Center at University Village	50% 70%	19,241	\$203.94	\$3,923,921	North	6.5		\$31.75		\$13.05	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$194.93 \$203.80	\$3,750,563	-\$173,358	-4.4% -0.4%
101391 203327	The Oaks of Clearwater The Palace at Kendall Nursing and Rehab Center	70% 49%	13,248 31,086	\$204.71 \$264.68	\$2,711,933 \$8,227,821	North South	21.5		\$31.75 \$34.82		\$13.14 \$16.44	\$0.00 \$28.36	\$0.00	\$20.56 \$15.84	\$1.08 \$4.34		\$2,699,957 \$8,246,831	-\$11,976 \$19,011	0.2%
252671	The Palms of Sebring	49%	17,970	\$207.81	\$3,734,432	North	12		\$31.75		\$20.33	\$15.83	\$0.00	\$16.16	\$1.94		\$4,266,208	\$531,776	14.2%
043847	The Palms Rehabilitation and Healthcare Center	66%	27,664	\$204.79	\$5,665,225	North	15.5		\$27.12		\$12.20	\$20.45		\$18.22	\$2.62		\$6,274,220	\$608,995	10.7%
321532	The Palms Rehabilitation and Nursing Center	71% 35%	29,232	\$252.69	\$7,386,690	South	8.5		\$34.82 \$34.82		\$12.10	\$0.00	\$0.00	\$19.72	\$6.48		\$6,974,769	-\$411,920	-5.6%
018066 043850	The Park Summit at Coral Springs The Parks Healthcare and Rehabilitation Center	70%	4,075 29.371	\$236.11 \$211.96	\$962,156 \$6,225,401	South North	14		\$34.82 \$29.88		\$11.41 \$11.96	\$18.47 \$0.00	\$0.00 \$6.71	\$0.00 \$21.47	\$2.31 \$2.20	\$232.48 \$213.61	\$947,374 \$6,273,916	-\$14,782 \$48.515	-1.5% 0.8%
129312	The Pavilion for Health Care	12%	1,594	\$207.05	\$330,033	North	16.5		\$31.75		\$21.03	\$21.77	\$0.00	\$0.00	\$0.61	\$226.56	\$361,135	\$31,102	9.4%
207799	The Ponce Therapy Care Center	72%	27,256	\$248.11	\$6,762,350	North	10		\$31.75		\$12.28	\$0.00	\$0.00	\$20.57	\$4.69		\$6,014,968	-\$747,381	-11.1%
263915	The Rehabilitation Center of the Palm Beaches	69% 68%	23,944 34,639	\$227.11	\$5,437,833	North	18 13		\$31.75		\$13.78 \$10.13	\$23.74	\$0.00	\$19.33 \$19.05	\$6.31 \$2.00	\$236.04 \$231.47	\$5,651,753	\$213,919	3.9%
005380 202533	The Rehabilitation Center of Winter Park The Rohr Home	79%	15,944	\$246.71 \$259.14	\$8,545,691 \$4,131,771	North North	20.5		\$31.75 \$31.75		\$13.84	\$17.15 \$27.04	\$0.00 \$0.00	\$19.05	\$2.00	\$231.47	\$8,017,912 \$3,915,654	-\$527,779 -\$216,117	-6.2% -5.2%
148040	The Terrace at Hobe Sound	61%	25,010	\$225.99	\$5,652,062	North	10		\$31.75		\$7.68	\$0.00	\$0.00	\$20.39	\$3.71	\$214.92	\$5,375,134	-\$276,928	-4.9%
108507	The Terrace of Jacksonville	55%	33,811	\$227.79	\$7,701,760	North	15		\$31.75		\$8.23	\$19.79	\$0.25	\$19.20	\$3.30		\$7,908,734	\$206,973	2.7%
100487 102419	The Terrace of Kissimmee The Terrace of St. Cloud	62% 66%	26,612 28,469	\$205.90 \$203.68	\$5,479,451 \$5,798,614	North North	10	70	\$31.52 \$25.96		\$9.87 \$12.33	\$0.00 \$0.00	\$0.26 \$0.00	\$18.85 \$21.18	\$3.21 \$2.74	\$202.40 \$202.95	\$5,386,352 \$5,777,755	-\$93,099 -\$20.859	-1.7% -0.4%
205460	The Village on High Ridge	48%	7,526	\$203.00	\$1,677,396	North	11		\$25.96		\$7.02	\$14.51	\$0.00	\$23.22	\$2.74		\$1,717,584	-\$20,659 \$40,189	2.4%
158851	The Villages Rehabilitation and Nursing Center	25%	10,268	\$232.53	\$2,387,583	North	10.5		\$31.75		\$16.58	\$13.85	\$0.00	\$5.31	\$4.56	\$223.44	\$2,294,327	-\$93,257	-3.9%
206610	The Waterford	9%	1,827	\$285.05	\$520,792	North	18		\$31.75		\$12.12	\$23.74	\$0.00	\$0.00	\$6.09		\$411,271	-\$109,522	-21.0%
260568 263532	Tierra Pines Center Tiffeny Hell Nursing and Robob Center	78% 56%	33,844 21.021	\$219.36 \$206.19	\$7,424,165 \$4,334,255	North North	11.5 19		\$31.75 \$26.88		\$8.73 \$12.01	\$15.17 \$25.06	\$0.00 \$0.00	\$22.98 \$16.15	\$2.51 \$3.61	\$232.54 \$235.11	\$7,870,081 \$4,942,273	\$445,916 \$608.018	6.0%
203335	Tiffany Hall Nursing and Rehab Center TimberRidge Nursing & Rehab Center	49%	27,852	\$239.78	\$6,678,461	North	9	,	\$31.75		\$12.01	\$0.00	\$4.70	\$14.80	\$2.51	\$233.11	\$6,220,983	-\$457,478	-6.9%
263974	Titusville Rehabilitation and Nursing Center	82%	38,347	\$214.02	\$8,207,105	North	6.5	\$106.89	\$31.75	\$44.44	\$5.40	\$0.00	\$0.14	\$22.23	\$3.12	\$213.98	\$8,205,338	-\$1,768	0.0%
213934	TMH Skilled Nursing Facility	3%	448	\$231.96	\$103,916	North	18		\$31.75		\$9.69	\$23.74	\$0.00	\$0.00	\$0.09	\$216.68	\$97,072	-\$6,844	-6.6%
226602 204625	Treasure Isle Care Center Tri-County Nursing Home	88% 66%	50,098 18,366	\$218.62 \$218.71	\$10,952,300 \$4,016,885	South North	18 10		\$32.17 \$31.75		\$6.49 \$15.00	\$23.74 \$0.00	\$0.00 \$0.00	\$22.26 \$18.92	\$6.27 \$1.92	\$246.22 \$208.24	\$12,335,179 \$3,824,627	\$1,382,879 -\$192,258	12.6% -4.8%
101961	Trinity Regional Rehab Center	51%	21,281	\$214.42	\$4,563,130	North	21.5		\$31.75		\$17.98	\$28.36	\$0.00	\$14.93	\$4.78		\$5,170,877	\$607.747	13.3%
263591	Tuskawilla Nursing and Rehab Center	34%	10,286	\$218.59	\$2,248,387	North	26.5	\$106.96	\$31.75		\$14.76	\$34.96	\$0.00	\$10.91	\$3.62	\$247.40	\$2,544,784	\$296,397	13.2%
032482	Unity Health and Rehab Center	87%	85,415	\$246.15		South	17	Ψ110.11	\$34.82		\$5.64	\$22.43	\$0.00	\$4.38	\$2.02		\$20,052,913	-\$972,236	-4.6%
041686 041685	University Center East University Center West	85% 90%	14,757 16,812	\$225.16 \$218.58	\$3,322,741 \$3,674,839	North North	7.5 6.5		\$31.75 \$31.75		\$4.37 \$4.97	\$0.00 \$0.00	\$0.00 \$4.97	\$23.11 \$22.77	\$2.66 \$2.58		\$3,127,180 \$3,662,029	-\$195,560 -\$12,810	-5.9% -0.3%
060993	University Certific West University Hills Health and Rehabilitation	77%	32,742	\$195.00	\$6,384,530	North	11.5		\$27.72		\$10.26	\$15.17	\$0.00	\$20.88	\$1.65		\$6,839,355	\$454,826	7.1%
082204	University Plaza Rehabilitation & Nursing Center	59%	21,188	\$240.61	\$5,098,026	South	17	\$115.11	\$34.82	\$50.37	\$22.01	\$22.43	\$0.00	\$19.60	\$3.61	\$267.95	\$5,677,320	\$579,294	11.4%
265560	Valencia Hills Health and Rehabilitation Center	68%	60,663	\$198.59	\$12,047,302	North	16.5		\$31.75		\$8.11	\$21.77	\$0.00	\$3.70	\$1.66		\$13,247,804	\$1,200,502	10.0%
213837 046128	Vi at Lakeside Village Victoria Nursing and Rehabilitation Center, Inc.	4% 63%	761 58.683	\$280.14 \$251.57	\$213,187 \$14.762.882	North South	15.5 17.5		\$31.75 \$34.82		\$13.13 \$15.53	\$20.45 \$23.09	\$0.00 \$7.38	\$0.00 \$3.07	\$2.13 \$2.76		\$166,552 \$14,795,314	-\$46,635 \$32,431	-21.9% 0.2%
110482	Viera Health & Rehabilitation Center	32%	12,194	\$241.44	\$2,944,072	North	27		\$31.75		\$16.48	\$35.62	\$0.00	\$13.12	\$4.76	\$253.12	\$3,086,598	\$142,526	4.8%
122347	Villa Health & Rehabilitation Center	60%	24,439	\$231.94	\$5,668,453	North	8	\$106.96	\$31.75	\$44.44	\$10.17	\$0.00	\$0.00	\$19.78	\$3.19	\$216.30	\$5,286,137	-\$382,316	-6.7%
203165	Villa Maria Nursing Center	73% 26%	51,614	\$269.10	\$13,889,431	South	23		\$34.82		\$10.13	\$30.34	\$0.00 \$0.00	\$20.86	\$2.19	\$263.83 \$230.75	\$13,617,543	-\$271,887	-2.0%
	Village on the Isle Village Place Health and Rehab Center	49%	5,394 17,440	\$275.66 \$261.24	\$1,486,915 \$4,555,972	North North	25 7		\$31.75 \$31.75		\$12.65 \$10.47	\$32.98 \$0.00	\$0.00	\$0.00 \$15.64	\$1.98 \$3.44		\$1,244,689 \$3,709,457	-\$242,226 -\$846,515	-16.3% -18.6%
	Vista Manor	61%	25,443	\$195.83	\$4,982,429	North	13.5		\$25.86		\$8.09	\$17.81	\$2.41	\$19.10	\$2.41		\$5,364,635	\$382,206	7.7%
211052	W Frank Wells Nursing Home	88%	16,553	\$269.44	\$4,460,077	North	12	\$106.96	\$31.75	\$44.44	\$17.36	\$15.83	\$0.00	\$22.57	\$0.00		\$3,954,576	-\$505,501	-11.3%
324353	Washington Rehabilitation & Nursing Center	81% 19%	47,395	\$197.93	\$9,380,727	North	15		\$31.07 \$31.75	\$44.44 \$44.44	\$9.05 \$15.95	\$19.79 \$19.79	\$0.00 \$0.00	\$20.92	\$1.56 \$0.36		\$10,247,644	\$866,918 -\$121,729	9.2%
	Waters Edge Extended Care Wave Crest Health and Rehabilitation Center	74%	2,107 31,301	\$286.02 \$251.90	\$602,645 \$7,884,619	North North	15 10		\$31.75 \$31.75		\$15.95 \$9.17	\$19.79	\$0.00	\$0.00 \$22.48	\$9.36 \$1.83		\$480,916 \$6,780,854	-\$121,729 -\$1,103,764	-20.2% -14.0%
000013	Trave Orest Health and IzeriabilitatiOH Center	14 70	31,301	ψ ∠ ህ1.3U	₹۱۵,400,1ټ	INUILII	10	₁ ψ100.90	ψ 31./ 5	44.44	ψ3.1/	φυ.υ0	φ υ.υ0	φ∠∠.40	ુ ગ. ૦ ૩	ψ∠ 10.03	ψυ, / ου, 054	-ψ1,100,104	-14.0 /0

Page 10 of 11 12/7/2016

Simulation 42
Minor Adjustments to Simulation 36 - Results Before 5% Limit Applied

	Facility Information			Curi	ent Method							Pro	posed Metho	d					
Facility	,	l	Medicaid									Quality Incentive	Ventilator Care Add-	Provider	Pass Through				Percent
Medicaid ID	Facility Name	Medicaid Utilization	Annualized Days	Current Per Diem	Current Total Payment	Region Grouping	Quality Score	Direct Care Rate	Indirect Care Rate	Operating Rate	FRVS Rate	Add-On Payments	On Per Diem	Assessment Per Diem	Per Diem (Tax/Insurance)	Final Per Diem	Total Proposed New Payment	Payment Change	Payment Change
043867	Wedgewood Healthcare Center	45%	18,291	\$201.89	\$3,692,840	North	10	\$92.93	\$31.75	\$44.44	\$12.04	\$0.00	\$0.00	\$13.73	\$3.37	\$198.25	\$3,626,240	-\$66,599	9 -1.8%
253464	West Bay of Tampa	65%	26,974	\$202.01	\$5,448,915	North	9.5	\$106.96	\$26.55	\$44.44	\$14.38	\$0.00	\$0.00	\$19.75	\$1.28	\$213.35	\$5,754,817	\$305,902	
026536	West Broward Rehabilitation and Healthcare	66%	25.842	\$262.97	\$6,795,565	South	20.5	\$115.11	\$34.82	\$50.37	\$12.64	\$27.04	\$0.00	\$19.73	\$4.05	\$263.77	\$6,816,388	\$20,823	3 0.3%
282359	West Gables Health Care Center	28%	11,573	\$240.44	\$2,782,608	South	18	\$115.11	\$34.82	\$50.37	\$11.24	\$23.74	\$0.00	\$7.88	\$2.23	\$245.40	\$2,839,958	\$57,351	
218171	West Jacksonville Health and Rehabilitation Center	65%	25,155	\$203.79	\$5,126,388	North	9.5	\$101.18	\$26.96	\$44.44	\$10.15	\$0.00	\$0.00	\$18.66	\$3.33	\$204.72	\$5,149,799	\$23,412	2 0.5%
217727	West Melbourne Health & Rehabilitation Center	69%	35,696	\$226.21	\$8,074,871	North	11.5	\$106.96	\$27.11	\$44.44	\$14.54	\$15.17	\$0.00	\$21.68	\$1.83	\$231.73	\$8,271,675	\$196,805	5 2.4%
202011	Westchester Gardens Rehabilitation & Care Center	46%	18,571	\$235.06	\$4,365,284	North	20	\$106.96	\$31.75	\$44.44	\$10.50	\$26.38	\$0.00	\$14.12	\$3.07	\$237.22	\$4,405,364	\$40,080	0.9%
209422	Westminster Communities of Bradenton Westminster Manor	55%	10,821	\$230.70	\$2,496,387	North	13.5	\$106.96	\$31.75		\$18.56	\$17.81	\$0.00	\$0.00	\$1.38	\$220.90	\$2,390,314	-\$106,073	
200409	Westminster Oaks	35%	14,735	\$213.88		North	12	\$106.96	\$31.75		\$15.35	\$15.83	\$0.00	\$0.00	\$2.02	\$216.35	\$3,187,877	\$36,361	
212709	Westminster Suncoast	52%	21,668	\$207.06	\$4,486,580	North	9.5	\$106.96	\$31.75	\$44.44	\$22.03	\$0.00	\$0.00	\$0.00	\$1.03	\$206.20	\$4,468,004	-\$18,577	7 -0.4%
208540	Westminster Towers	51%	20,926	\$216.97	\$4,540,256	North	11.5	\$106.96	\$31.75	\$44.44	\$16.75	\$15.17	\$0.00	\$0.00	\$1.23	\$216.30	\$4,526,247	-\$14,008	
203815	Westminster Towers and Shores of Bradenton	42%	17,896	\$211.21	\$3,779,734	North	16.5	\$106.96	\$31.75	\$44.44	\$15.06	\$21.77	\$0.00	\$0.00	\$0.92	\$220.89	\$3,953,132	\$173,398	4.6%
212083	Westminster Woods on Julington Creek	17%	3,408	\$230.45	\$785,371	North	15	\$106.96	\$31.75		\$22.71	\$19.79	\$0.00	\$0.00	\$2.49	\$228.14	\$777,484	-\$7,886	-1.0%
103475	Westwood Nursing & Rehabilitation Center	40%	7,349	\$252.90	\$1,858,580	North	19	\$106.96	\$31.75	\$44.44	\$9.16	\$25.06	\$0.00	\$12.96	\$2.25	\$232.59	\$1,709,278	-\$149,302	-8.0%
266612	Whispering Oaks	85%	70,645	\$161.25		North	15	\$94.11	\$24.78	\$44.44	\$4.94	\$19.79	\$0.00	\$4.12	\$1.42	\$193.59	\$13,676,063	\$2,284,875	
088601	Whitehall Boca Raton	19%	8,116	\$258.89	\$2,101,185	North	14.5	\$106.96	\$31.75		\$11.51	\$19.13	\$0.00	\$10.87	\$9.74	\$234.39	\$1,902,347	-\$198,837	7 -9.5%
317586	Williston Rehabilitation and Nursing Center	73%	30,643	\$244.50	\$7,492,100	North	0.5	\$106.96	\$31.75		\$8.34	\$0.00	\$0.00	\$19.95	\$5.92	\$217.36	\$6,660,545	-\$831,555	-11.1%
096150	Willowbrooke Court at Azalea Trace	15%	3,715	\$226.60	\$841,826	North	12	\$106.96	\$31.75		\$8.27	\$15.83	\$0.00	\$0.00	\$0.74	\$207.99	\$772,693	-\$69,133	-8.2%
206521	Willowbrooke Court at St Andrews Estates	18%	4,620	\$296.42	\$1,369,458	North	9	\$106.96	\$31.75	\$44.44	\$10.50	\$0.00	\$0.00	\$0.00	\$5.37	\$199.02	\$919,483	-\$449,975	-32.9%
227579	Wilton Manors Health & Rehabilitation Center	52%	24,384	\$258.63		South	14.5	\$115.11	\$34.82	\$50.37	\$7.28	\$19.13	\$0.00	\$16.61	\$4.71	\$248.04	\$6,048,099	-\$258,264	
006340	Windsor Health and Rehabilitation Center	66%	26,459	\$235.81	\$6,239,220	North	22	\$106.27	\$31.75	\$44.44	\$10.29	\$29.02	\$0.00	\$20.19	\$1.88	\$243.84	\$6,451,688	\$212,468	
263991	Windsor Woods Rehab and Healthcare Center	60%	20,030	\$205.11	\$4,108,255	North	7	\$96.96	\$31.75		\$11.22	\$0.00	\$0.00	\$20.59	\$3.72	\$208.68	\$4,179,814	\$71,559	
264008	Winkler Court	74%	31,125	\$219.16	\$6,821,408	North	17	\$103.27	\$31.75		\$14.78	\$22.43	\$0.00	\$18.51	\$4.87	\$240.05	\$7,471,589	\$650,181	9.5%
228702	Winter Haven Health and Rehabilitation Center	77%	36,684	\$200.65	\$7,360,608	North	6	\$96.08	\$31.72	\$44.44	\$6.00	\$0.00	\$0.00	\$21.35	\$4.45	\$204.04	\$7,484,985	\$124,377	
324515	Winter Park Care and Rehabilitation Center	64%	20,812	\$203.87	\$4,242,947	North	8	\$93.97	\$31.75	\$44.44	\$7.51	\$0.00	\$0.00	\$19.80	\$2.47	\$199.94	\$4,161,169	-\$81,778	-1.9%
209848	Winter Park Towers	35%	13,071	\$210.47	\$2,751,012	North	12	\$106.96	\$31.75	\$44.44	\$14.17	\$15.83	\$0.00	\$0.00	\$3.48	\$216.63	\$2,831,533	\$80,521	1 2.9%
047788	Wood Lake Nursing and Rehabilitation Center	76%	31,267	\$217.56		North	15	\$91.84	\$29.58		\$12.70	\$19.79	\$0.00	\$21.63		\$222.89	\$6,969,008	\$166,653	
324141	Woodbridge Rehabilitation & Health Center	73%	30,456	\$254.39		North	6.5	\$106.96	\$31.75	\$44.44	\$7.75	\$0.00	\$0.00	\$17.88	\$5.84	\$214.62	\$6,536,373		
122341	Woodland Grove Health & Rehabilitation Center	61%	24,586	\$237.50	\$5,839,106	North	8.5	\$106.96	\$31.75	\$44.44	\$16.62	\$0.00	\$0.24	\$21.08	\$5.09	\$226.19	\$5,561,106	-\$278,001	-4.8%
008793	Woods of Manatee Springs	74%	27,809	\$229.28	\$6,376,073	North	17	\$106.96	\$22.64	\$44.44	\$12.40	\$22.43	\$0.00	\$20.63	\$3.58	\$233.07	\$6,481,401	\$105,328	
254762	Wrights Healthcare and Rehabilitation Center	47%	9,096	\$215.74	\$1,962,359	North	10	\$106.96	\$31.75	\$44.44	\$4.48	\$0.00	\$0.00	\$19.86	\$6.26	\$213.74	\$1,944,212	-\$18,148	
212164	Ybor City Healthcare and Rehabilitation Center	75%	20,007	\$224.00	\$4,481,556	North	27	\$106.96	\$31.75		\$8.89	\$35.62	\$0.00	\$22.28	\$1.71	\$251.65	\$5,034,740	\$553,184	
320391	Zephyr Haven Health & Rehab Center, Inc.	76%	31,509	\$208.49	\$6,569,371	North	12.5	\$100.78	\$31.75	\$44.44	\$16.84	\$16.49	\$2.25	\$18.06	\$0.24	\$230.85	\$7,273,862	\$704,490	0 10.7%
320404	Zephyrhills Health & Rehab Center, Inc.	50%	17,794	\$228.56	\$4,066,945	North	16	\$106.96	\$31.75	\$44.44	\$17.89	\$21.11	\$0.00	\$15.95	\$0.25	\$238.35	\$4,241,170	\$174,225	5 4.3%
Total			15,947,376		\$3,587,534,662												\$3,587,527,686	(6,976)	0.0%

Page 11 of 11 12/7/2016