

Florida Need Projections for Hospice Programs

**Background Information For Use in
Conjunction with the April 2018
Batching Cycle for the July 2019
Hospice Planning Horizon**



**Certificate of Need Office
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Rick Scott, Governor

Justin M. Senior, Secretary

Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015.</i>

Corrections to the data should be reported to Bianca Eugene at (850) 412-4347. For additional information, please contact the following persons:

Certificate of Need Program	Marisol Fitch	850-412-4346
Hospice Program Publication	Marisol Fitch	850-412-4346
Hospice Program Utilization	Bianca Eugene	850-412-4347
Local Health Plans	Contact Your Local Health Council	

Data Sources

Population

Population estimates for July 1, 2014; July 1, 2015; and July 1, 2016 and projections for January 1, 2020.
Source: Executive Office of the Governor, published February 2015.

Mortality Data

Mortality data for 2014 through 2016.

Source: *2014, 2015, and 2016 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

Utilization Data

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age.

Source: Licensed Hospice Programs.

Licensed and Operational Hospice Program

A hospice program licensed and operational three weeks prior (March 9, 2018) to publication of the fixed need pool (March 30, 2018).

Source: Agency for Health Care Administration, Home Care Unit.

Approved Hospice Program

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (March 9, 2018) to publication of the fixed need pool (March 30, 2018).

Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.R.	March 30, 2018
Letter of Intent Deadline	April 16, 2018
Application Deadline	May 16, 2018
Completeness Review Deadline	May 23, 2018
Applicant Omissions Deadline	June 27, 2018
Agency Initial Decision Deadline	August 17, 2018

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 th Street Panama City, FL 32401 (850) 872-4128 mhill@bbhcf.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 jfeller@wellflorida.org
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 (904) 448-4300 susan_grich@hpcnef.org
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@thehealthcouncil.org
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 tkelly@hcwcf.org
District 7	Ken Peach, Executive Director 5931 Brick Court, Suite 164 Winter Park, FL 32792 (407) 977-1610 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@hcsef.org
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 mdelucca@brhpc.org
District 11	Nicole Marriott, Interim Executive Director Health Council of South Florida, Inc. 7875 NW 12 th Street, Suite 118 Doral, FL 33126 (305) 592-1452 nmarriott@healthcouncil.org

Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

July 2019 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc. VITAS Healthcare Corporation of Florida (Lic. 2/15/17)	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Community Hospice of Northeast, Florida Inc. (Lic. 3/14/17) Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Gentiva Hospice f/k/a Odyssey Hospice Hospice of Marion County, Inc.	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care, Inc. Compassionate Care Hospice of Lake and Sumter, Inc.	VITAS Healthcare Corporation of Florida, CON #10468
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 4B	Florida Hospital HospiceCare Gentiva Hospice f/k/a Odyssey Hospice Halifax Health Hospice of Volusia/ Flagler Haven Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 5A	Gulfside Regional Hospice, Inc. HPH Hospice	
Subdistrict 5B	Suncoast Hospice	Seasons Hospice and Palliative Care of Pinellas County, LLC CON #10379
Subdistrict 6A	LifePath Hospice Seasons Hospice and Palliative Care of Tampa, LLC (Lic. 5/31/17)	
Subdistrict 6B	Compassionate Care Hospice of Central Florida Cornerstone Hospice and Palliative Care Inc Good Shepherd Hospice VITAS Healthcare Corporation of Florida	

July 2019 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 7A	Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida Wuesthoff Health System Brevard Hospice and Palliative Care	
Subdistrict 7B	Cornerstone Hospice and Palliative Care Inc Halifax Hospice, Inc. Hospice of the Comforter, Inc. Samaritan Care Hospice of Florida VITAS Healthcare Corporation of Florida	
Subdistrict 7C	Hospice of the Comforter, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services, Inc.	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Hospice of Okeechobee, Incorporated Hospice of the Treasure Coast, Incorporated	
Subdistrict 9C	Hospice By The Sea, Inc. Hospice of Palm Beach County, Inc. VITAS Healthcare Corporation of Florida	
District 10	Catholic Hospice, Inc. Heartland Hospice Services Hospice By The Sea, Inc. Hospice of Gold Coast Home Health Services Hospice of Palm Beach County, Inc. Seasons Hospice and Palliative Care of Broward Florida, Inc. VITAS Healthcare Corporation of Florida	
District 11	Bristol Hospice – Miami-Dade, LLC (Lic. 11/3/17) Catholic Hospice, Inc. Compassionate Care Hospice of Florida, Inc. Gentiva Hospice f/k/a Odyssey Hospice Heartland Hospice Services OpusCare of South Florida Hospice of the Florida Keys, Inc. Seasons Hospice & Palliative Care of Southern Florida, Inc. VITAS Healthcare Corporation of Florida	

July 2019 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 18 beds Palatka, 18 beds Chiefland, 16 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 16 beds 110 th Street, Ocala, 24 beds 2897 SE 62 nd Street, Ocala, 8 beds 2895 SE 62 nd Street, Ocala, 8 beds	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds Hernando Pasco Hospice, Inc. Lecanto, 8 beds	
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds Haven Hospice Orange Park, 18 beds	North Central Florida Hospice, Inc. d/b/a Haven Hospice CON #10371, 24 beds
Subdistrict 4B	Florida Hospital HospiceCare Palm Coast, 8 beds Halifax Health Hospice of Volusia/Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Ormond Beach, 12	
Subdistrict 5A	Gulfside Regional Hospice, Inc. Zephyrhills, 12 beds HPH Hospice New Port Richey, 48 beds Dade City, 32 beds Hudson, 7 beds	

July 2019 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds Sebring, 16 beds	
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	Tidewell Hospice, Inc. CON #10382, 12 beds
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Hospice of St. Francis, Inc. Titusville, 12 beds Wuesthoff Brevard Hospice and Palliative Care Rockledge, 12 beds	VITAS Healthcare Corporation of Florida, CON #10419, 14 beds
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Arcadia, 8 beds North Access Road, Port Charlotte, 7 beds Veronica Street, Port Charlotte, 12 beds	
Subdistrict 8B	Avow Hospice, Inc. Naples, 20 beds	
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
Subdistrict 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Stuart, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds	

July 2019 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	VITAS Healthcare Corporation of Florida CON #10174, 8 beds
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	

Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the sum of $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$, where:

U65C is the projected number of service area resident cancer deaths under age 65. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected proportion of U65C who will be hospice patients. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the projected number of service area resident cancer deaths age 65 and over. 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P2 is the projected proportion of 65C who will be hospice patients. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected proportion of U65NC who will be hospice patients. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected proportion of 65NC who will be hospice patients. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

July 2019 Hospice Projections

<h3>Florida Hospice Program Need Projections July 2019 Planning Horizon</h3>
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Service Area	Licensed Programs	Approved Programs	Net Need
District 1	4	0	0
Subdistrict 2A	2	0	0
Subdistrict 2B	2	0	0
Subdistrict 3A	3	0	0
Subdistrict 3B	2	0	0
Subdistrict 3C	2	0	0
Subdistrict 3D	1	0	0
Subdistrict 3E	2	1	0
Subdistrict 4A	4	0	0
Subdistrict 4B	5	0	0
Subdistrict 5A	2	0	1
Subdistrict 5B	1	1	0
Subdistrict 6A	2	0	0
Subdistrict 6B	4	0	0
Subdistrict 6C	1	0	0
Subdistrict 7A	4	0	0
Subdistrict 7B	5	0	0
Subdistrict 7C	2	0	0
Subdistrict 8A	1	0	0
Subdistrict 8B	2	0	0
Subdistrict 8C	1	0	0
Subdistrict 8D	1	0	0
Subdistrict 9A	1	0	0
Subdistrict 9B	3	0	0
Subdistrict 9C	3	0	0
District 10	7	0	0
District 11	10	0	0
Total	77	2	1

July 2019 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/20	PROJECTED DEATHS 07/19-06/20
		2014	2015	2016	7/1/14	7/1/15	7/1/16			
										PT
1	ESCAMBIA	3,187	3,311	3,300	302,421	303,056	303,971		307,384	
1	OKALOOSA	1,679	1,839	1,738	189,540	191,274	192,947		197,119	
1	SANTA ROSA	1,251	1,343	1,446	160,506	163,233	166,209		175,682	
1	WALTON	578	576	636	59,246	60,814	62,433		67,171	
		6,695	7,069	7,120	711,713	718,377	725,560	0.009688	747,356	7,240
2A	BAY	1,897	1,866	1,923	171,761	173,813	175,859		181,482	
2A	CALHOUN	175	161	184	14,728	14,860	14,987		15,303	
2A	GULF	195	172	183	16,203	16,216	16,244		16,371	
2A	HOLMES	248	273	258	20,083	20,159	20,252		20,546	
2A	JACKSON	592	629	610	50,337	50,334	50,404		50,829	
2A	WASHINGTON	278	288	331	24,925	25,238	25,519		26,157	
		3,385	3,389	3,489	298,037	300,620	303,265	0.011379	310,688	3,535
2B	FRANKLIN	149	126	145	11,623	11,666	11,689		11,669	
2B	GADSDEN	445	468	463	48,080	48,383	48,638		49,160	
2B	JEFFERSON	153	156	191	14,654	14,707	14,781		15,060	
2B	LEON	1,750	1,760	1,801	280,981	283,980	286,934		294,858	
2B	LIBERTY	79	57	59	8,634	8,844	9,000		9,226	
2B	MADISON	242	234	230	19,514	19,537	19,580		19,760	
2B	TAYLOR	242	253	280	23,137	23,280	23,419		23,775	
2B	WAKULLA	260	245	304	31,353	31,867	32,373		33,771	
		3,320	3,299	3,473	437,976	442,264	446,414	0.007607	457,279	3,479
3A	ALACHUA	1,832	1,882	1,946	250,697	253,202	255,842		263,727	
3A	BRADFORD	288	300	311	27,460	27,528	27,647		28,183	
3A	COLUMBIA	778	752	773	68,146	69,145	70,071		72,336	
3A	DIXIE	234	230	204	16,443	16,675	16,892		17,438	
3A	GILCHRIST	183	203	163	17,024	17,246	17,465		18,057	
3A	HAMILTON	153	143	130	14,535	14,784	14,966		15,166	
3A	LAFAYETTE	58	68	75	8,687	8,797	8,899		9,142	
3A	LEVY	532	554	562	40,822	41,432	42,057		43,829	
3A	PUTNAM	985	966	963	72,611	72,840	73,029		73,283	
3A	SUWANNEE	576	572	558	44,373	44,973	45,560		47,139	
3A	UNION	223	253	234	15,793	16,141	16,373		16,578	
		5,842	5,923	5,919	576,591	582,763	588,801	0.010116	604,878	6,119
3B	MARION	4,621	4,801	5,095	341,652	348,762	355,826	0.013875	375,536	5,211
3C	CITRUS	2,565	2,546	2,503	142,172	144,345	146,426	0.017587	151,813	2,670
3D	HERNANDO	2,437	2,599	2,737	177,315	181,190	185,007	0.014301	195,511	2,796
3E	LAKE	3,722	3,985	4,106	311,196	318,884	326,815		350,224	
3E	SUMTER	1,530	1,694	1,847	110,677	114,944	119,581		134,500	
		5,252	5,679	5,953	421,873	433,828	446,396	0.012967	484,724	6,285
4A	BAKER	213	236	247	27,250	27,744	28,201		29,324	
4A	CLAY	1,564	1,722	1,749	197,041	201,895	206,644		219,571	
4A	DUVAL	7,519	7,815	8,059	884,814	892,770	901,400		927,698	
4A	NASSAU	756	777	839	76,324	77,834	79,454		84,454	
4A	ST. JOHNS	1,790	1,887	1,926	209,352	216,012	223,083		244,927	
		11,842	12,437	12,820	1,394,781	1,416,255	1,438,782	0.008730	1,505,974	13,146
4B	FLAGLER	1,226	1,224	1,280	101,680	106,093	110,381		122,053	
4B	VOLUSIA	6,695	6,885	7,008	503,179	507,633	512,354		526,144	
		7,921	8,109	8,288	604,859	613,726	622,735	0.013207	648,197	8,561

*Population estimates published February 2015

July 2019 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County				POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/20	PROJECTED DEATHS 07/19-06/20
		2014	2015	2016	7/1/14	7/1/15	7/1/16			
										PT
5A	PASCO	5,674	5,891	6,024	484,641	495,425	506,390	0.011833	538,191	6,368
5B	PINELLAS	11,490	11,658	11,840	928,733	927,834	927,855	0.012566	930,802	11,696
6A	HILLSBOROUGH	9,950	10,319	10,639	1,302,861	1,325,601	1,350,027	0.007769	1,426,311	11,081
6B	HARDEE	227	201	229	27,683	27,765	27,839		27,951	
6B	HIGHLANDS	1,425	1,422	1,574	100,034	101,163	102,275		105,243	
6B	POLK	6,399	6,652	6,696	626,232	637,222	648,671		682,938	
		8,051	8,275	8,499	753,949	766,150	778,785	0.010799	816,132	8,813
6C	MANATEE	3,668	3,848	4,047	340,055	346,119	352,419	0.011133	371,174	4,132
7A	BREVARD	6,693	6,945	7,313	554,279	559,975	566,136	0.012468	584,817	7,291
7B	ORANGE	7,214	7,696	7,958	1,233,793	1,258,033	1,285,043		1,372,963	
7B	OSCEOLA	1,958	2,078	2,166	299,457	309,494	320,089		352,516	
		9,172	9,774	10,124	1,533,250	1,567,527	1,605,132	0.006177	1,725,479	10,659
7C	SEMINOLE	3,197	3,351	3,431	436,021	440,915	446,088	0.007543	461,421	3,480
8A	CHARLOTTE	2,410	2,582	2,563	164,927	166,773	168,555		173,077	
8A	DESOTO	274	343	333	34,440	34,530	34,639		34,962	
		2,684	2,925	2,896	199,367	201,303	203,194	0.014084	208,039	2,930
8B	COLLIER	3,062	3,151	3,270	340,146	346,805	353,693	0.009113	374,043	3,409
8C	GLADES	91	134	119	12,786	12,930	13,065		13,400	
8C	HENDRY	282	278	311	37,935	38,185	38,415		38,923	
8C	LEE	6,489	6,832	6,943	659,800	678,541	696,828		746,639	
		6,862	7,244	7,373	710,521	729,656	748,308	0.009815	798,962	7,841
8D	SARASOTA	5,265	5,494	5,690	389,911	394,958	400,014	0.013882	414,062	5,748
9A	INDIAN RIVER	2,033	1,966	2,071	141,746	144,432	147,035	0.014012	153,937	2,157
9B	MARTIN	1,851	1,869	1,988	150,005	151,849	153,624		158,283	
9B	OKEECHOBEE	422	422	469	39,998	40,315	40,616		41,348	
9B	ST. LUCIE	3,009	3,103	3,228	287,888	295,807	303,630		325,247	
		5,282	5,394	5,685	477,891	487,971	497,870	0.011178	524,878	5,867
9C	PALM BEACH	13,922	14,431	14,646	1,362,383	1,378,479	1,395,614	0.010395	1,447,022	15,042
10	BROWARD	14,344	14,654	15,272	1,796,314	1,805,397	1,815,759	0.008172	1,848,159	15,103
11	MIAMI-DADE	18,846	19,395	20,136	2,615,410	2,642,231	2,671,672		2,764,800	
11	MONROE	691	781	744	73,584	73,268	73,054		72,802	
		19,537	20,176	20,880	2,688,994	2,715,499	2,744,726	0.007435	2,837,602	21,099
**	UNKNOWN	272	141	139						
	STATE	185,038	191,488	197,236	19,548,031	19,816,176	20,098,257	0.009649	20,942,987	201,758

*Population estimates published February 2015

** Deaths whose County of Residence could not be determined.

July 2019 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2016						PROJECTED DEATHS 07/19-06/20				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	3,300	3,300	234	462	790	1,814					
1	OKALOOSA	1,738	1,738	135	266	392	945					
1	SANTA ROSA	1,446	1,446	104	223	312	807					
1	WALTON	636	636	43	104	133	356					
		7,120	7,120	516	1,055	1,627	3,922	7,240	525	1,073	1,654	3,988
2A	BAY	1,923	1,923	93	196	541	1,093					
2A	CALHOUN	184	184	16	17	51	100					
2A	GULF	183	183	13	27	39	104					
2A	HOLMES	258	258	16	38	52	152					
2A	JACKSON	610	610	31	101	120	358					
2A	WASHINGTON	331	331	26	47	75	183					
		3,489	3,489	195	426	878	1,990	3,535	198	432	890	2,016
2B	FRANKLIN	145	145	11	21	36	77					
2B	GADSDEN	463	463	31	64	119	249					
2B	JEFFERSON	191	191	15	30	43	103					
2B	LEON	1,801	1,801	130	249	392	1,030					
2B	LIBERTY	59	59	5	6	15	33					
2B	MADISON	230	230	14	31	44	141					
2B	TAYLOR	280	280	17	45	75	143					
2B	WAKULLA	304	304	12	50	78	164					
		3,473	3,473	235	496	802	1,940	3,479	235	497	803	1,943
3A	ALACHUA	1,946	1,946	134	328	420	1,064					
3A	BRADFORD	311	311	20	44	70	177					
3A	COLUMBIA	773	773	58	132	170	413					
3A	DIXIE	204	204	17	34	56	97					
3A	GILCHRIST	163	163	10	24	30	99					
3A	HAMILTON	130	130	11	20	32	67					
3A	LAFAYETTE	75	75	8	9	21	37					
3A	LEVY	562	562	33	93	97	339					
3A	PUTNAM	963	963	79	163	225	496					
3A	SUWANNEE	558	558	35	110	99	314					
3A	UNION	234	234	42	35	69	88					
		5,919	5,919	447	992	1,289	3,191	6,119	462	1,026	1,333	3,299
3B	MARION	5,095	5,094	257	816	910	3,111	5,211	263	835	931	3,182
3C	CITRUS	2,503	2,503	136	414	406	1,547	2,670	145	442	433	1,650
3D	HERNANDO	2,737	2,737	140	473	383	1,741	2,796	143	483	391	1,779
3E	LAKE	4,106	4,106	209	749	602	2,546					
3E	SUMTER	1,847	1,847	76	411	157	1,203					
		5,953	5,953	285	1,160	759	3,749	6,285	301	1,225	801	3,958
4A	BAKER	247	247	26	41	66	114					
4A	CLAY	1,749	1,749	125	281	413	930					
4A	DUVAL	8,059	8,059	605	1,075	2,272	4,107					
4A	NASSAU	839	839	61	140	186	452					
4A	ST. JOHNS	1,926	1,926	113	351	339	1,123					
		12,820	12,820	930	1,888	3,276	6,726	13,146	954	1,936	3,359	6,897
4B	FLAGLER	1,280	1,280	76	259	169	776					
4B	VOLUSIA	7,008	7,007	394	1,108	1,270	4,235					
		8,288	8,287	470	1,367	1,439	5,011	8,561	486	1,412	1,487	5,177

July 2019 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2016						PROJECTED DEATHS 07/19-06/20				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	6,024	6,024	356	982	1,160	3,526	6,368	376	1,038	1,226	3,727
5B	PINELLAS	11,840	11,838	689	1,752	2,137	7,260	11,696	681	1,731	2,111	7,173
6A	HILLSBOROUGH	10,639	10,638	725	1,619	2,457	5,837	11,081	755	1,686	2,559	6,080
6B	HARDEE	229	229	9	33	53	134					
6B	HIGHLANDS	1,574	1,574	70	255	213	1,036					
6B	POLK	6,696	6,696	421	1,004	1,350	3,921					
		8,499	8,499	500	1,292	1,616	5,091	8,813	518	1,340	1,676	5,279
6C	MANATEE	4,047	4,047	190	676	780	2,401	4,132	194	690	796	2,451
7A	BREVARD	7,313	7,313	439	1,236	1,298	4,340	7,291	438	1,232	1,294	4,327
7B	ORANGE	7,958	7,958	646	1,182	1,975	4,155					
7B	OSCEOLA	2,166	2,166	167	318	524	1,157					
		10,124	10,124	813	1,500	2,499	5,312	10,659	856	1,579	2,631	5,593
7C	SEMINOLE	3,431	3,431	223	613	652	1,943	3,480	226	622	661	1,971
8A	CHARLOTTE	2,563	2,561	113	498	312	1,638					
8A	DESOTO	333	333	20	59	73	181					
		2,896	2,894	133	557	385	1,819	2,930	135	564	390	1,842
8B	COLLIER	3,270	3,270	136	671	401	2,062	3,409	142	700	418	2,150
8C	GLADES	119	119	12	17	28	62					
8C	HENDRY	311	311	23	41	92	155					
8C	LEE	6,943	6,942	385	1,331	1,137	4,089					
		7,373	7,372	420	1,389	1,257	4,306	7,841	447	1,477	1,337	4,580
8D	SARASOTA	5,690	5,690	246	1,143	646	3,655	5,748	249	1,155	653	3,692
9A	INDIAN RIVER	2,071	2,071	94	419	249	1,309	2,157	98	436	259	1,363
9B	MARTIN	1,988	1,988	76	371	287	1,254					
9B	OKEECHOBEE	469	469	29	69	102	269					
9B	ST. LUCIE	3,228	3,228	207	589	599	1,833					
		5,685	5,685	312	1,029	988	3,356	5,867	322	1,062	1,020	3,463
9C	PALM BEACH	14,646	14,646	748	2,620	2,378	8,900	15,042	768	2,691	2,442	9,141
10	BROWARD	15,272	15,270	1,074	2,365	3,169	8,662	15,103	1,062	2,339	3,134	8,567
11	MIAMI-DADE	20,136	20,131	1,209	3,171	3,603	12,148					
11	MONROE	744	743	58	124	193	368					
		20,880	20,874	1,267	3,295	3,796	12,516	21,099	1,281	3,331	3,837	12,651
STATE		197,236	197,081	11,976	32,245	37,637	115,223	201,758	12,260	33,034	38,526	117,939
				Tu65c	T65c	Tu65nc	T65nc					

*Total Deaths include: 139 whose county of residence could not be determined and 17 whose age at death was not provided

July 2019 Hospice Projections

HOSPICE NEED PROJECTIONS FOR THE JULY 2019 PLANNING HORIZON

Service Area	PROJECTED DEATHS 07/19-06/20				PROJECTED HOSPICE PATIENTS 07/19-06/20				CURRENT HOSPICE PATIENTS 1/17-12/17 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over					
	U65C	65C	U65NC	65NC	U65C x 0.904	65C x 0.962	U65NC x 0.234	65NC x 0.728	(HPH)	(HP)			
1	525	1,073	1,654	3,988	474	1,032	387	2,903	4,796	4,596	200		
2A	198	432	890	2,016	179	416	208	1,468	2,271	2,581	-310		
2B	235	497	803	1,943	212	478	188	1,415	2,293	2,016	277		
3A	462	1,026	1,333	3,299	417	987	312	2,402	4,118	3,738	380	1	
3B	263	835	931	3,182	238	803	218	2,317	3,576	3,484	92		
3C	145	442	433	1,650	131	425	101	1,201	1,858	1,626	232		
3D	143	483	391	1,779	129	465	92	1,295	1,981	1,705	276		
3E	301	1,225	801	3,958	272	1,178	188	2,881	4,519	4,052	467		1
4A	954	1,936	3,359	6,897	862	1,862	787	5,021	8,532	8,687	-155		
4B	486	1,412	1,487	5,177	439	1,358	348	3,769	5,914	6,060	-146		
5A	376	1,038	1,226	3,727	340	998	287	2,713	4,338	3,847	491		YES
5B	681	1,731	2,111	7,173	615	1,665	494	5,222	7,996	7,081	915		1
6A	755	1,686	2,559	6,080	682	1,622	599	4,426	7,329	6,136	1,193	1	
6B	518	1,340	1,676	5,279	468	1,289	393	3,843	5,993	6,163	-170	1	
6C	194	690	796	2,451	175	664	186	1,784	2,809	2,557	252		
7A	438	1,232	1,294	4,327	396	1,185	303	3,150	5,034	5,016	18		
7B	856	1,579	2,631	5,593	774	1,519	616	4,072	6,981	8,220	-1,239	1	
7C	226	622	661	1,971	204	598	155	1,435	2,392	2,567	-175		
8A	135	564	390	1,842	122	543	91	1,341	2,097	2,303	-206		
8B	142	700	418	2,150	128	673	98	1,565	2,464	2,381	83		
8C	447	1,477	1,337	4,580	404	1,421	313	3,334	5,472	5,487	-15		
8D	249	1,155	653	3,692	225	1,111	153	2,688	4,177	3,854	323		
9A	98	436	259	1,363	89	419	61	992	1,561	1,323	238		
9B	322	1,062	1,020	3,463	291	1,022	239	2,521	4,073	3,853	220		
9C	768	2,691	2,442	9,141	694	2,588	572	6,655	10,509	10,779	-270		
10	1,062	2,339	3,134	8,567	960	2,250	734	6,237	10,181	10,261	-80		
11	1,281	3,331	3,837	12,651	1,158	3,204	899	9,210	14,471	14,056	415	1	
TOTAL	12,260	33,034	38,526	117,939	11,078	31,775	9,022	85,860	137,735	134,429	3,306		

(1) The sum of reported monthly admissions from January 2017 through December 2017

July 2019 Hospice Projections

HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JANUARY 2017 - DECEMBER 2017				Number of Nursing Home Patients on 7/1/17	Number of Private Home Patients on 7/1/17
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC.	94	467	59	1122	39	157
BIG BEND HOSPICE, INC.	183	387	127	1002	40	190
BRISTOL HOSPICE - MIAMI DADE, LLC	0	1	0	2		
CATHOLIC HOSPICE, INC.	184	619	114	1688	78	304
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	693	1459	517	3479	382	590
COMPASSIONATE CARE HOSPICE (Lake and Sumter)	18	74	22	392	5	59
COMPASSIONATE CARE HOSPICE (Hardee, Highlands, Polk)	10	53	20	331	8	44
COMPASSIONATE CARE HOSPICE (Miami-Dade, Monroe)	22	94	18	278	4	68
CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	772	1883	579	4365	240	696
COVENANT HOSPICE, INC.	424	883	391	2190	160	384
EMERALD COAST HOSPICE	185	425	274	1913	226	267
FLORIDA HOSPITAL HOSPICECARE	121	274	212	824	9	71
GENTIVA HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	96	311	199	1502	180	110
GOOD SHEPHERD HOSPICE	337	771	268	1884	112	358
GULFSIDE REGIONAL HOSPICE, INC.	171	611	187	1581	74	236
HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	156	785	185	1840	167	291
HAVEN HOSPICE	530	1154	417	2710	174	454
HEARTLAND HOME HEALTH CARE AND HOSPICE	7	23	21	141	21	24
HEARTLAND HOSPICE SERVICES (Broward, Miami-Dade, Monroe)	36	154	53	808	59	273
HOPE HOSPICE AND COMMUNITY SERVICES, INC.	409	1412	255	3411	182	492
HOSPICE BY THE SEA, INC.	247	957	115	2185	186	486
HOSPICE CARE OF SOUTH FLORIDA	16	232	8	845	11	187
HOSPICE OF CITRUS COUNTY, INC.	114	407	97	1126	38	199
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	65	65	58	139	0	6
HOSPICE OF HEALTH FIRST, INC.	139	431	85	798	20	106
HOSPICE OF MARION COUNTY, INC.	195	619	209	1950	72	210
HOSPICE OF MARTIN & ST. LUCIE, INC., THE	320	1020	171	2131	89	209
HOSPICE OF OKEECHOBEE, INCORPORATED	28	84	13	86	0	10
HOSPICE OF PALM BEACH COUNTY, INC.	456	1601	377	4530	254	591
HOSPICE OF ST. FRANCIS, INC.	77	301	55	643	73	163
HOSPICE OF THE COMFORTER, INC.	300	693	164	1403	62	225
HOSPICE OF THE FLORIDA KEYS, INC.	30	47	5	98	4	16
HOSPICE OF THE TREASURE COAST, INCORPORATED	0	0	0	0		
HPH HOSPICE	273	836	184	1864	40	383
LIFEPATH HOSPICE	706	1428	370	3632	130	783
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	37	131	70	409	42	74
SAMARITAN CARE HOSPICE OF FLORIDA	23	83	55	379	53	48
SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, LLC	93	237	69	582	12	52
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	94	384	65	1217	108	399
SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA, LLC	3	24	5	75	0	2
SUNCOAST HOSPICE	563	1724	410	4384	299	721
TIDEWELL HOSPICE, INC.	552	2185	420	5557	227	453
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)	706	1793	873	7340	638	2188
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	672	1856	343	4574	341	1153
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	519	1684	436	5290	37	1032
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	86	208	221	808	15	95
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	60	146	19	375	32	82
TOTAL	10,822	31,016	8,815	83,883	4,943	14,941

FLORIDA RESIDENT DEATHS IN 2016:	11,976	32,245	37,637	115,223
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VITAS Healthcare Corporation of Florida has three separate licenses:
 (1) Baker, Brevard, Clay, Duval, Escambia, Flagler, Hardee, Highlands, Nassau, Okaloosa, Orange, Osceola, Polk, St. Johns, Santa Rosa Seminole, Volusia, & Walton Counties
 (2) Miami-Dade, Monroe and Collier Counties
 (3) Palm Beach & Broward Counties

P1 =	P2 =	P3 =	P4 =
0.904	0.962	0.234	0.728

July 2019 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 1/1/17-12/31/17
		1/1/17 3/31/17	4/1/17 6/30/17	7/1/17 9/30/17	10/1/17 12/31/17	
1	*COVENANT HOSPICE, INC.	589	505	484	503	2,081
1	*EMERALD COAST HOSPICE	383	341	519	463	1,706
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	167	150	166	164	647
1	VITAS HEALTHCARE CORPORATION OF FLORIDA lic. 2/15/2017	4	23	63	72	162
		1,143	1,019	1,232	1,202	4,596
2A	*COVENANT HOSPICE, INC.	410	360	363	357	1,490
2A	*EMERALD COAST HOSPICE	217	228	314	332	1,091
		627	588	677	689	2,581
2B	BIG BEND HOSPICE, INC.	453	431	429	386	1,699
2B	*COVENANT HOSPICE, INC.	92	84	75	66	317
		545	515	504	452	2,016
3A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC. lic. 3/14/2017	0	0	8	16	24
3A	*HAVEN HOSPICE	871	831	835	904	3,441
3A	*HOSPICE OF CITRUS COUNTY, INC.	91	78	50	54	273
		962	909	893	974	3,738
3B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	96	110	139	166	511
3B	HOSPICE OF MARION COUNTY, INC.	801	721	729	722	2,973
		897	831	868	888	3,484
3C	*HOSPICE OF CITRUS COUNTY, INC.	423	349	335	364	1,471
3C	*HPH HOSPICE	32	37	41	45	155
		455	386	376	409	1,626
3D	*HPH HOSPICE	442	400	431	432	1,705
3E	COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER, INC.	110	119	132	145	506
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	908	878	839	921	3,546
		1,018	997	971	1,066	4,052
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1,547	1,593	1,473	1,511	6,124
4A	*HAVEN HOSPICE	320	310	309	317	1,256
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	46	41	35	70	192
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	280	276	259	300	1,115
		2,193	2,220	2,076	2,198	8,687
4B	*FLORIDA HOSPITAL HOSPICECARE	379	349	365	338	1,431
4B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	10	23	35	56	124
4B	HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	730	670	681	734	2,815
4B	*HAVEN HOSPICE	43	31	19	21	114
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	366	407	368	435	1,576
		1,528	1,480	1,468	1,584	6,060
5A	GULFSIDE REGIONAL HOSPICE, INC.	728	635	595	592	2,550
5A	*HPH HOSPICE	314	319	330	334	1,297
		1,042	954	925	926	3,847
5B	SUNCOAST HOSPICE	1,926	1,785	1,679	1,691	7,081
6A	LIFEPATH HOSPICE	1,524	1,545	1,519	1,548	6,136
6A	SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA lic. 5/31/2017	0	14	27	66	107
		1,524	1,559	1,546	1,614	6,243
6B	COMPASSIONATE CARE HOSPICE OF CENTAL FLORIDA, INC.	94	102	98	120	414
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE, INC.	297	262	290	261	1,110
6B	GOOD SHEPHERD HOSPICE	861	823	764	812	3,260
6B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	324	360	331	364	1,379
		1,576	1,547	1,483	1,557	6,163
6C	*TIDEWELL HOSPICE, INC.	645	660	611	641	2,557
7A	HOSPICE OF HEALTH FIRST, INC.	407	352	327	367	1,453
7A	HOSPICE OF ST. FRANCIS, INC.	300	290	237	249	1,076
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	434	466	501	486	1,887
7A	WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE AND PALLIATIVE CARE	160	165	132	143	600
		1,301	1,273	1,197	1,245	5,016

* Also serves an adjacent service area(s).

July 2019 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 1/1/17-12/31/17
		1/1/17 3/31/17	4/1/17 6/30/17	7/1/17 9/30/17	10/1/17 12/31/17	
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE, INC.	716	730	706	791	2,943
7B	*HALIFAX HEALTH HOSPICE	36	38	47	30	151
7B	*HOSPICE OF THE COMFORTER, INC.	367	364	292	332	1,355
7B	SAMARITAN CARE HOSPICE OF FLORIDA	87	109	168	176	540
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	855	830	777	769	3,231
		2,061	2,071	1,990	2,098	8,220
7C	*HOSPICE OF THE COMFORTER, INC.	304	281	293	327	1,205
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	345	343	328	346	1,362
		649	624	621	673	2,567
8A	*TIDEWELL HOSPICE, INC.	635	550	537	581	2,303
8B	AVOW HOSPICE, INC.	486	437	389	430	1,742
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	163	166	135	175	639
		649	603	524	605	2,381
8C	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	1,515	1,369	1,224	1,379	5,487
8D	*TIDEWELL HOSPICE, INC.	1,090	931	889	944	3,854
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	348	311	302	362	1,323
9B	HOSPICE OF MARTIN & ST. LUCIE, INC., THE	955	901	913	873	3,642
9B	HOSPICE OF OKEECHOBEE, INCORPORATED	56	62	44	49	211
9B	HOSPICE OF THE TREASURE COAST, INCORPORATED	0	0	0	0	0
		1,011	963	957	922	3,853
9C	*HOSPICE BY THE SEA, INC.	518	458	431	499	1,906
9C	*HOSPICE OF PALM BEACH COUNTY, INC.	1,879	1,708	1,572	1,780	6,939
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	507	462	510	455	1,934
		2,904	2,628	2,513	2,734	10,779
10	*CATHOLIC HOSPICE, INC.	255	299	199	225	978
10	*HEARTLAND HOSPICE SERVICES	105	91	67	94	357
10	*HOSPICE BY THE SEA, INC.	409	404	373	412	1,598
10	HOSPICE OF GOLD COAST HOME HEALTH SERVICES	100	84	76	67	327
10	*HOSPICE OF PALM BEACH COUNTY, INC.	8	10	3	4	25
10	*SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, INC.	244	234	255	248	981
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,627	1,456	1,456	1,456	5,995
		2,748	2,578	2,429	2,506	10,261
11	BRISTOL HOSPICE - MIAMI DADE, LLC lic. 11/3/2017	0	0	0	3	3
11	*CATHOLIC HOSPICE, INC.	419	358	392	458	1,627
11	COMPASSIONATE CARE HOSPICE OF FLORIDA, INC.	114	125	82	91	412
11	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	271	282	454	466	1,473
11	*HEARTLAND HOSPICE SERVICES	201	175	148	170	694
11	HOSPICE CARE OF SOUTH FLORIDA	247	257	294	303	1,101
11	HOSPICE OF THE FLORIDA KEYS, INC.	64	54	31	31	180
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	482	465	407	406	1,760
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,765	1,657	1,632	1,752	6,806
		3,563	3,373	3,440	3,680	14,056
	STATE TOTAL	34,997	33,110	32,336	33,986	134,536

* Also serves an adjacent service area(s).