



**Florida Need Projections for:  
Pediatric Open Heart Surgery Programs  
and  
Pediatric Cardiac Catheterization Programs**

**Utilization Data for:  
Adult and Pediatric Organ  
Transplantation Programs for  
July 1, 2017 through  
June 30, 2018**

**January 2021  
Planning  
Horizon**

**Rick Scott  
Governor**

**Justin M. Senior  
Secretary**



**Agency for Health Care Administration  
Certificate of Need  
2727 Mahan Drive, Mail Stop 28  
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## **Introduction**

The Agency for Health Care Administration receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This publication contains data related to pediatric open heart surgery programs, pediatric cardiac catheterization services, and adult and pediatric organ transplantation programs. For further information supporting service need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	<a href="http://www.floridahealthfinder.gov">http://www.floridahealthfinder.gov</a>

Corrections to the data should be reported to Marisol Fitch at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program		
Approved Certificates of Need and Operational Programs	Marisol Fitch	(850) 412-4346
Publications	Bianca Eugene	(850) 412-4347
Local Health Council Plans	Local Health Councils	

## October 2018 Batching Cycle

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### **Batching Cycle**

Letters of intent and applications subject to comparative review are accepted in two batching cycles annually each for hospital beds and facilities and for other beds and programs. The category "other beds and programs" includes proposals for pediatric open heart surgery, pediatric cardiac catheterization, and organ transplantation. The schedule for the second batching cycle of 2017 for the category "other beds and programs" is outlined below.

### **Pediatric Open Heart Surgery, Pediatric Cardiac Catheterization and Organ Transplantation Certificate of Need Batching Cycle**

<b>Activity</b>	<b>Current Batching Cycle</b>
Summary Need Projections Published in the F.A.R.	September 28, 2018
Letter of Intent Deadline	October 15, 2018
Application Deadline	November 21, 2018
Completeness Review Deadline	November 28, 2018
Applicant Omissions Deadline	December 26, 2018
Agency Initial Decision Deadline	February 15, 2019

## October 2018 Batching Cycle

### Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 <sup>th</sup> Street Panama City, FL 32401 (850) 872-4128 <a href="mailto:mhill@bbhcf.org">mhill@bbhcf.org</a>
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 <a href="mailto:jfeller@wellflorida.org">jfeller@wellflorida.org</a>
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 (904) 301-3678 <a href="mailto:susan_grich@hpcnef.org">susan_grich@hpcnef.org</a>
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 <a href="mailto:erugg@thehealthcouncil.org">erugg@thehealthcouncil.org</a>
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 <a href="mailto:tkelly@hwcwcf.org">tkelly@hwcwcf.org</a>
District 7	Ken Peach, Executive Director 5931 Brick Court, Suite 164 Winter Park, FL 32792 (407) 977-1610 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 <a href="mailto:astephenson@hcsef.org">astephenson@hcsef.org</a>
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Nicole Marriott, Executive Director Health Council of South Florida, Inc. 7875 NW 12 <sup>th</sup> Street, Suite 118 Doral, FL 33126 (305) 592-1452 <a href="mailto:nmarriott@healthcouncil.org">nmarriott@healthcouncil.org</a>

## **Data Sources**

### **Resident Live Births**

Resident live birth data

Source: 2017 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

### **Pediatric Open Heart Surgery Program Admissions**

The most current 12 months open heart surgery program admissions (July 2017 through June 2018) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (September 28, 2018).

Source: Reported by local health councils

### **Operational Pediatric Open Heart Surgery Programs**

Pediatric open heart surgery programs approved by the agency that have performed at least one open heart surgery operation as of March 29, 2018, six months prior to the beginning date of the quarter of the publication of the fixed need pool (September 28, 2018).

Source: Agency for Health Care Administration

### **Approved Pediatric Open Heart Surgery Programs**

Pediatric open heart surgery programs with an approved certificate of need, a statement of intent to award a certificate of need, or a final order granting a certificate of need, but not operational, on or before the most recent published deadline for agency decisions (August 17, 2018) prior to publication of the fixed need pool (September 28, 2018).

Source: Agency for Health Care Administration

**Service Areas for Pediatric Open Heart Surgery Programs  
Established Pursuant to Rule 59C-1.033, Florida Administrative Code**

<b>SERVICE AREA</b>	<b>DISTRICTS</b>	<b>COUNTIES</b>
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

## Pediatric Open Heart Surgery Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric open heart surgery programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric open heart surgery programs is determined solely by the number of live births in a service area. (See Rule 59C-1.033, Florida Administrative Code).

### Pediatric Open Heart Surgery Program Need Projections for January 2021

Service Area	Vital Statistics 2017 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Pediatric Open Heart Surgery Programs		Net Programs Needed
			Operating	Approved	
1	17,607	0	0	0	0
2	40,618	1	2	0	0
3	58,103	1	2	0	0
4	52,395	1	3	0	0
5	54,849	1	3	0	0
<b>State</b>	223,572	4	10	0	0

There were an additional 7 live births in CY 2017 whose county of residence was unknown.



# January 2021 Pediatric Open Heart Surgery Program Projections

## Pediatric Open Heart Surgery Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL PROGRAMS	CON #	COUNTY
<b>Service Area 1 (Districts 1 and 2)</b>					
			None		
<b>Service Area 2 (Districts 3 and 4)</b>					
UF Health Shands Hospital	100113	Alachua	None		
Wolfson Children's Hospital of Jacksonville, Inc.	23960157	Duval			
<b>Service Area 3 (Districts 5, 6, and 8)</b>					
John Hopkins All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
<b>Service Area 4 (Districts 7 and 9)</b>					
Arnold Palmer Medical Center	120001	Orange	None		
Florida Hospital	100007	Orange			
Nemours Children's Hospital	23960096	Orange			
<b>Service Area 5 (Districts 10 and 11)</b>					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

## January 2021 Pediatric Open Heart Surgery Program Projections

### Pediatric Open Heart Surgery Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jul - Sep 2017	Oct - Dec 2017	Jan - Mar 2018	Apr - Jun 2018	
<b>Service Area 1 (Districts 1 and 2)</b>								
No Programs								
<b>Service Area 2 (Districts 3 and 4)</b>								
UF Health Shands Hospital	3	100113	Alachua	35	33	32	45	145
Baptist Medical Center Jacksonville/ UF Health Jacksonville	4	100088/ 100001	Duval	35	42	18		95
Wolfson Children's Hospital*	4	23960157	Duval			2	30	32
<b>Area 2 Totals</b>				70	75	52	75	272
<b>Service Area 3 (Districts 5, 6 and 8)</b>								
John Hopkins All Children's Hospital	5	100250	Pinellas	13	14	21	11	59
St. Joseph's Hospital	6	100075	Hillsborough	56	56		59	171
<b>Area 3 Totals</b>				69	70	21	70	230
<b>Service Area 4 (Districts 7 and 9)</b>								
Arnold Palmer Medical Center	7	120001	Orange	31	30	37	36	134
Florida Hospital	7	100007	Orange	34	19	18	18	89
Nemours Children's Hospital	7	23960096	Orange	23	26	18	26	93
<b>Area 4 Totals</b>				88	75	73	80	316
<b>Service Area 5 (Districts 10 and 11)</b>								
Memorial Regional Hospital	10	100038	Broward	27	38	30	38	133
Jackson Memorial Hospital	11	100022	Miami-Dade	9	13	7	3	32
Nicklaus Children's Hospital	11	110199	Miami-Dade	70	64	55	60	249
<b>Area 5 Totals</b>				106	115	92	101	414
<b>STATE TOTAL</b>				<b>333</b>	<b>335</b>	<b>238</b>	<b>326</b>	<b>1,232</b>

\*Licensed 3/12/18, Baptist Medical Center Jacksonville/UF Health Jacksonville pediatric open heart program terminated

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric open heart surgery programs is determined by the number of live births in the service area. See Rule 59C-1.033, F.A.C.

# January 2021 Pediatric Cardiac Catheterization Program Projections

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## Data Sources

### **Resident Live Births**

Resident live birth data

Source: 2017 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

### **Pediatric Cardiac Catheterization Program Admissions**

The most current 12 months pediatric cardiac catheterization program admissions (July 2017 through June 2018) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (September 28, 2018).

Source: Reported by local health councils

### **Operational Pediatric Cardiac Catheterization Programs**

New pediatric programs which have performed at least one inpatient or outpatient cardiac catheterization as of July 1, 2018 (three months prior to the beginning date of the quarter of the publication of the fixed need pool; or for programs already doing outpatient cardiac catheterization services prior to agency approval, a program that has performed at least one inpatient cardiac catheterization as of July 1, 2018).

Source: Agency for Health Care Administration

### **Approved Pediatric Cardiac Catheterization Programs**

Pediatric programs with an approved certificate of need or a statement of intent to award a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (August 17, 2018) for agency decisions prior to publication of the fixed need pool (September 28, 2018).

Source: Agency for Health Care Administration

## January 2021 Pediatric Cardiac Catheterization Program Projections

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### Service Areas for Pediatric Cardiac Catheterization Programs Established Pursuant to Rule 59C-1.032, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

# January 2021 Pediatric Cardiac Catheterization Program Projections

## Pediatric Cardiac Catheterization Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric cardiac catheterization programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric cardiac catheterization programs is determined solely by the number of live births in a service area. (See Rule 59C-1.032, Florida Administrative Code).

## Pediatric Cardiac Catheterization Program Need Projections for January 2021

Service Area	Vital Statistics 2017 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Pediatric Cardiac Catheterization Programs		Net Programs Needed
			Operating	Approved	
1	17,607	0	0	0	0
2	40,618	1	2	0	0
3	58,103	1	2	0	0
4	52,395	1	3	0	0
5	54,849	1	3	0	0
<b>State</b>	<b>223,572</b>	<b>4</b>	<b>10</b>	<b>0</b>	<b>0</b>

There were an additional 7 live births in CY 2017 whose county of residence was unknown.

# January 2021 Pediatric Cardiac Catheterization Program Projections

## Pediatric Cardiac Catheterization Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON-OPERATIONAL PROGRAMS	CON #	COUNTY
<b>Service Area 1 (Districts 1 and 2)</b>					
			None		
<b>Service Area 2 (Districts 3 and 4)</b>					
UF Health Shands Hospital	100113	Alachua	None		
Wolfson Children's Hospital of Jacksonville, Inc.	23960157	Duval			
<b>Service Area 3 (Districts 5, 6, and 8)</b>					
John Hopkins All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
<b>Service Area 4 (Districts 7 and 9)</b>					
Arnold Palmer Medical Center	120001	Orange	None		
Florida Hospital	100007	Orange			
Nemours Children's Hospital	23960096	Orange			
<b>Service Area 5 (Districts 10 and 11)</b>					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

## January 2021 Pediatric Cardiac Catheterization Program Projections

### Pediatric Cardiac Catheterization Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jul - Sep 2017	Oct-Dec 2017	Jan - Mar 2018	Apr - Jun 2018	
<b>Service Area 1 (Districts 1 and 2)</b>								
No Programs								
<b>Service Area 2 (Districts 3 and 4)</b>								
UF Health Shands Hospital	3	100113	Alachua	32	31	34	37	134
Baptist Medical Center Jacksonville/ UF Health Jacksonville	4	100088/ 100001	Duval	74	67	67		208
Wolfson Children's Hospital*	4	23960157	Duval			19	87	106
<b>Area 2 Totals</b>				<b>106</b>	<b>98</b>	<b>120</b>	<b>124</b>	<b>448</b>
<b>Service Area 3 (Districts 5, 6 and 8)</b>								
John Hopkins All Children's Hospital	5	100250	Pinellas	68	57	72	59	256
St. Joseph's Hospital	6	100075	Hillsborough	0	0	0	0	0
<b>Area 3 Totals</b>				<b>68</b>	<b>57</b>	<b>72</b>	<b>59</b>	<b>256</b>
<b>Service Area 4 (Districts 7 and 9)</b>								
Arnold Palmer Medical Center	7	120001	Orange	108	100	114	60	382
Florida Hospital	7	100007	Orange	104	103	129	129	465
Nemours Children's Hospital	7	23960096	Orange	38	40	42	55	175
<b>Area 4 Totals</b>				<b>250</b>	<b>243</b>	<b>285</b>	<b>244</b>	<b>1022</b>
<b>Service Area 5 (Districts 10 and 11)</b>								
Memorial Regional Hospital	10	100038	Broward	37	39	44	57	177
Jackson Memorial Hospital	11	100022	Miami-Dade	65	69	58	57	249
Nicklaus Children's Hospital	11	110199	Miami-Dade	102	95	79	102	378
<b>Area 5 Totals</b>				<b>204</b>	<b>203</b>	<b>181</b>	<b>216</b>	<b>804</b>
<b>STATE TOTAL</b>				<b>628</b>	<b>601</b>	<b>658</b>	<b>643</b>	<b>2,530</b>

\*Licensed 3/12/18, Baptist Medical Center Jacksonville/UF Health Jacksonville pediatric open heart program terminated

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric cardiac catheterization programs is determined by the number of live births in the service area. See Rule 59C-1.032, F.A.C.

## Organ Transplantation Program Data – October 2018 Batching Cycle

### Organ Transplantation Program Service Areas Established Pursuant to Rule 59C-1.044, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
<b>1</b>	District 1	Escambia, Okaloosa, Santa Rosa, Walton
	District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
	District 3 (excluding Lake County)	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Levy, Marion, Putnam, Sumter, Suwannee, Union
	District 4 (excluding Volusia County)	Baker, Clay, Duval, Flagler, Nassau, St. Johns
<b>2</b>	District 5	Pasco, Pinellas
	District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
	District 8 (excluding Collier County)	Charlotte, DeSoto, Glades, Hendry, Lee, Sarasota
<b>3</b>	District 7	Brevard, Orange, Osceola, Seminole
	District 9 (excluding Palm Beach County)	Indian River, Martin, Okeechobee, St. Lucie
	District 3 (partial)	Lake
	District 4 (partial)	Volusia
<b>4</b>	District 10	Broward
	District 11	Miami-Dade, Monroe
	District 8 (partial)	Collier
	District 9 (partial)	Palm Beach



## Organ Transplantation Program Data - October 2018 Batching Cycle

### Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 7, 2018

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Pinellas	100248	Largo Medical Center					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100039	Broward Health Medical Center					
	4	Broward	100056	Cleveland Clinic Hospital					
Lung	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Broward	100056	Cleveland Clinic Hospital					
	4	Broward	100038	Memorial Regional Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					

## Organ Transplantation Program Data - October 2018 Batching Cycle

### Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 7, 2018

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Pancreas / Islet Cell	1	Alachua	100113	UF Health Shands Hospital	2	Pinellas	100248	Largo Medical Center	10384
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Kidney	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 1/12/11)					
	1	Escambia	100025	Sacred Heart Hospital					
	2	Hillsborough	100128	Tampa General Hospital					
	2	Lee	100220	Gulf Coast Medical Center Lee Memorial Health					
	2	Pinellas	110048	Largo Medical Center					
	3	Orange	100007	Florida Hospital					
	3	Volusia	100017	Halifax Health Medical Center					
	4	Broward	100056	Cleveland Clinic Hospital					
	4	Broward	100038	Memorial Regional Hospital					
4	Miami-Dade	100022	Jackson Memorial Hospital						
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	UF Health Shands Hospital	4	Miami-Dade	100008	Baptist Hospital of Miami	10490
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	110009	H.L. Moffit Cancer Ctr & Research Inst. Hospital					
	3	Orange	100007	Florida Hospital					
	4	Broward	111527	Memorial Hospital West					
	4	Miami-Dade	100009	University of Miami Hosp. & Clinics					

9/28/2018

Organ Transplantation Program Data - October 2018 Batching Cycle

**Inventory of Operational and Approved Pediatric Organ Transplant Programs**

As of September 7, 2018

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	UF Health Shands Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Lung	1	Alachua	100113	UF Health Shands Hospital	3	Orange	23960096	Nemours Children's Hospital	10473
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	UF Health Shands Hospital					
	2	Pinellas	100250	John Hopkins All Children's Hospital					
	4	Broward	100038	Memorial Regional Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					
Pancreas / Islet Cell	4	Miami-Dade	100022	Jackson Memorial Hospital					
Kidney	1	Alachua	100113	UF Health Shands Hospital					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Broward	100038	Memorial Regional Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	UF Health Shands Hospital	3	Orange	120001	Arnold Palmer Medical Center	10208
	1	Duval	23960157	Wolfson Children's Hospital of Jacksonville					
	2	Pinellas	100250	John Hopkins All Children's Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Miami-Dade	110199	Miami Children's Hospital					

## Organ Transplantation Program Utilization Data - October 2018 Batching Cycle

### Adult Organ Transplantation Program Utilization July 2017 - June 2018

ORGAN TYPE	Service Area	District	Jul-Sep 2017	Oct-Dec 2017	Jan-Mar 2018	Apr-Jun 2018	Total
<b>Adult Liver</b>							
UF Health Shands Hospital	1	3	11	5	10	8	34
Mayo Clinic	1	4	39	35	34	41	149
Largo Medical Center*	2	5	1	0	1	6	8
Tampa General Hospital	2	6	16	22	17	16	71
Florida Hospital	3	7	16	18	20	18	72
Broward Health Medical Center	4	10	0	4	5	1	10
Cleveland Clinic Hospital	4	10	11	12	11	17	51
Jackson Memorial Hospital	4	11	20	26	32	22	100
<b>TOTAL</b>			<b>114</b>	<b>122</b>	<b>130</b>	<b>129</b>	<b>495</b>
<b>Adult Lung</b>							
UF Health Shands Hospital	1	3	16	14	16	17	63
Mayo Clinic	1	4	9	12	12	10	43
Tampa General Hospital	2	6	11	9	11	11	42
Florida Hospital	3	7	4	9	3	6	22
Jackson Memorial Hospital	4	11	0	12	7	9	28
<b>TOTAL</b>			<b>40</b>	<b>56</b>	<b>49</b>	<b>53</b>	<b>198</b>
<b>Adult Heart</b>							
UF Health Shands Hospital	1	3	3	2	2	3	10
Mayo Clinic	1	4	9	5	5	8	27
Tampa General Hospital	2	6	12	13	19	13	57
Florida Hospital	3	7	15	17	14	15	61
Cleveland Clinic Hospital	4	10	2	6	5	16	29
Memorial Regional Hospital	4	10	3	2	0	0	5
Jackson Memorial Hospital	4	11	7	8	10	6	31
<b>TOTAL</b>			<b>51</b>	<b>53</b>	<b>55</b>	<b>61</b>	<b>220</b>

\*First transplant 1/28/17

Organ Transplantation Program Utilization Data - October 2018 Batching Cycle

**Adult Organ Transplantation Program Utilization  
July 2017 - June 2018**

ORGAN TYPE	Service Area	District	Jul-Sep 2017	Oct-Dec 2017	Jan-Mar 2018	Apr-Jun 2018	Total
<b>Adult Intestines</b>							
Jackson Memorial Hospital	4	11	5	0	6	3	14
<b>TOTAL</b>			<b>5</b>	<b>0</b>	<b>6</b>	<b>3</b>	<b>14</b>
<b>Adult Pancreas</b>							
UF Health Shands Hospital	1	3	2	3	0	1	6
Mayo Clinic	1	4	0	1	3	4	8
Largo Medical Center	2	5	0	0	0	0	0
Tampa General Hospital	2	6	0	0	0	0	0
Florida Hospital	3	7	0	2	2	2	6
Jackson Memorial Hospital	4	11	9	14	14	7	44
<b>TOTAL</b>			<b>11</b>	<b>20</b>	<b>19</b>	<b>14</b>	<b>64</b>
<b>Adult Kidney</b>							
Sacred Heart Hospital**	1	1	1	0	0	0	1
UF Health Shands Hospital	1	3	20	23	12	11	66
Mayo Clinic	1	4	55	39	40	55	189
Largo Medical Center	2	5	2	5	2	9	18
Tampa General Hospital	2	6	66	62	65	61	254
Gulf Coast Medical Center Lee Memorial Health System	2	8	4	4	1	7	16
Florida Hospital	3	7	42	51	43	41	177
Halifax Health Medical Center	3	4	1	2	3	0	6
Cleveland Clinic Hospital	4	10	24	18	38	46	126
Memorial Regional Hospital***	4	10			4	12	16
Jackson Memorial Hospital	4	11	75	111	84	76	346
<b>TOTAL</b>			<b>290</b>	<b>315</b>	<b>292</b>	<b>318</b>	<b>1215</b>

\*\*First transplant 2/2/17, \*\*\*First transplant 2/19/18

Organ Transplantation Program Utilization Data - October 2018 Batching Cycle

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**Adult Organ Transplantation Program Utilization  
July 2017 - June 2018**

<b>ORGAN TYPE</b>	<b>Service Area</b>	<b>District</b>	<b>Jul-Sep 2017</b>	<b>Oct-Dec 2017</b>	<b>Jan-Mar 2018</b>	<b>Apr-Jun 2018</b>	<b>Total</b>
<b>Adult Bone Marrow</b>							
UF Health Shands Hospital	1	3	32	37	38	43	<b>150</b>
Mayo Clinic	1	4	21	24	25	29	<b>99</b>
H. Lee Moffitt Cancer Ctr & Research Institute Hospital	2	6	107	111	114	112	<b>444</b>
Florida Hospital	3	7	23	29	23	23	<b>98</b>
Memorial Hospital West	4	10	8	12	17	15	<b>52</b>
University of Miami Hospital & Clinics	4	11	61	61	62	52	<b>236</b>
<b>TOTAL</b>			<b>252</b>	<b>274</b>	<b>279</b>	<b>274</b>	<b>1079</b>

## Organ Transplantation Program Utilization - October 2018 Batching Cycle

### Pediatric Organ Transplantation Program Utilization July 2017- June 2018

ORGAN TYPE	Service Area	District	Jul-Sep 2017	Oct-Dec 2017	Jan - Mar 2018	Apr-Jun 2018	Total
<b>Pediatric Liver</b>							
UF Health Shands Hospital	1	3	0	0	0	0	0
Florida Hospital*	3	7				2	2
Jackson Memorial Hospital	4	11	9	9	7	9	34
<b>TOTAL</b>			<b>9</b>	<b>9</b>	<b>7</b>	<b>11</b>	<b>36</b>
<b>Pediatric Lung</b>							
UF Health Shands Hospital	1	3	0	1	1	0	2
Jackson Memorial Hospital	4	11	0	0	0	0	0
<b>TOTAL</b>			<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>
<b>Pediatric Heart</b>							
UF Health Shands Hospital	1	3	3	5	4	2	14
John Hopkins All Children's Hospital	2	5	3	2	2	1	8
Memorial Regional Hospital	4	10	0	4	1	4	9
Jackson Memorial Hospital	4	11	4	0	0	1	5
<b>TOTAL</b>			<b>10</b>	<b>11</b>	<b>7</b>	<b>8</b>	<b>36</b>
<b>Pediatric Intestines</b>							
Jackson Memorial Hospital	4	11	2	3	2	1	8
<b>TOTAL</b>			<b>2</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>8</b>

\*First transplant 5/7/18

## Organ Transplantation Program Utilization - October 2018 Batching Cycle

### Pediatric Organ Transplantation Program Utilization July 2017- June 2018

ORGAN TYPE	Service Area	District	Jul-Sep 2017	Oct-Dec 2017	Jan - Mar 2018	Apr-Jun 2018	Total
<b>Pediatric Pancreas</b>							
Jackson Memorial Hospital	4	11	0	3	2	2	7
<b>TOTAL</b>			<b>0</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>7</b>
<b>Pediatric Kidney</b>							
UF Health Shands Hospital	1	3	0	0	2	2	4
Tampa General Hospital	2	6	2	1	2	3	8
Florida Hospital	3	7	0	1	3	3	7
Jackson Memorial Hospital	4	11	8	4	4	1	17
<b>TOTAL</b>			<b>10</b>	<b>6</b>	<b>11</b>	<b>9</b>	<b>36</b>
<b>Pediatric Bone Marrow</b>							
UF Health Shands Hospital	1	3	2	4	2	3	11
Baptist Medical Center Jacksonville	1	4	1	3	4		8
Wolfson Children's Hospital**	1	4			1	0	1
John Hopkins All Children's Hospital	2	5	8	9	7	10	34
Florida Hospital	3	7	4	6	0	0	10
Jackson Memorial Hospital	4	11	8	8	5	6	27
Nicklaus Children's Hospital	4	11	6	3	8	4	21
<b>TOTAL</b>			<b>29</b>	<b>33</b>	<b>27</b>	<b>23</b>	<b>112</b>

\*\*First transplant 3/19/18