



**Florida Need Projections for:
Pediatric Open Heart Surgery Programs
and
Pediatric Cardiac Catheterization Programs**

**Utilization Data for:
Adult and Pediatric Organ
Transplantation Programs for
July 31, 2016 through
June 30, 2017**

**Rick Scott
Governor**

**Justin M. Senior
Secretary**

**January 2020
Planning
Horizon**



**Agency for Health Care Administration
Certificate of Need
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October 2017 Batching Cycle

Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This publication contains data related to pediatric open heart surgery programs, pediatric cardiac catheterization services, and adult and pediatric organ transplantation programs. For further information supporting service need projections, please refer to the following documents:

Statutory Authority
Rules
Facility Location Maps

Chapter 408, Florida Statutes
Chapter 59C, Florida Administrative Code
<http://www.floridahealthfinder.gov>

Corrections to the data should be reported to Marisol Fitch at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program
Approved Certificates of Need and
Operational Programs
Publications
Local Health Council Plans

Marisol Fitch (850) 412-4346

Bianca Eugene (850) 412-4347
Local Health Councils

October 2017 Batching Cycle

Batching Cycle

Letters of intent and applications subject to comparative review are accepted in two batching cycles annually each for hospital beds and facilities and for other beds and programs. The category "other beds and programs" includes proposals for pediatric open heart surgery, pediatric cardiac catheterization, and organ transplantation. The schedule for the second batching cycle of 2017 for the category "other beds and programs" is outlined below.

Pediatric Open Heart Surgery, Pediatric Cardiac Catheterization and Organ Transplantation Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F.A.R.	September 29, 2017
Letter of Intent Deadline	October 16, 2017
Application Deadline	November 15, 2017
Completeness Review Deadline	November 22, 2017
Applicant Omissions Deadline	December 27, 2017
Agency Initial Decision Deadline	February 16, 2018

October 2017 Batching Cycle

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 th Street Panama City, FL 32401 (850) 872-4128 mhill@bbhcf.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 jfeller@wellflorida.org
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 (904) 301-3678 susan_grich@hpcnef.org
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@thehealthcouncil.org
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 tkelly@hcwcf.org
District 7	Ken Peach, Executive Director 5931 Brick Court, Suite 164 Winter Park, FL 32792 (407) 977-1610 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@hcsef.org
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org

Data Sources

Resident Live Births

Resident live birth data

Source: 2015 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

Pediatric Open Heart Surgery Program Admissions

The most current 12 months open heart surgery program admissions (July 2016 through June 2017) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (September 29, 2017).

Source: Reported by local health councils

Operational Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs approved by the agency that have performed at least one open heart surgery operation as of April 1, 2017, six months prior to the beginning date of the quarter of the publication of the fixed need pool (September 29, 2017).

Source: Agency for Health Care Administration

Approved Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs with an approved certificate of need, a statement of intent to award a certificate of need, or a final order granting a certificate of need, but not operational, on or before the most recent published deadline for agency decisions (August 18, 2017) prior to publication of the fixed need pool (September 29, 2017).

Source: Agency for Health Care Administration

**Service Areas for Pediatric Open Heart Surgery Programs
Established Pursuant to Rule 59C-1.033, Florida Administrative Code**

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

Pediatric Open Heart Surgery Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric open heart surgery programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric open heart surgery programs is determined solely by the number of live births in a service area. (See Rule 59C-1.033, Florida Administrative Code).

Pediatric Open Heart Surgery Program Need Projections for January 2020

Service Area	Vital Statistics 2015 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Pediatric Open Heart Surgery Programs		Net Programs Needed
			Operating	Approved	
1	17,794	0	0	0	0
2	40,539	1	2	1	0
3	58,733	1	2	0	0
4	51,704	1	3	0	0
5	55,491	1	3	0	0
State	224,261	4	10	1	0

There were an additional 12 live births in CY 2015 whose county of residence was unknown.

January 2020 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL PROGRAMS	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
			None		
Service Area 2 (Districts 3 and 4)					
UF Health Shands Hospital	100113	Alachua	Wolfson Children's Hospital of Jacksonville, Inc.	10442	Duval
Baptist Medical Center Jacksonville/ UF Health Jacksonville	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6, and 8)					
John Hopkins All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	None		
Florida Hospital	100007	Orange			
The Nemours Foundation	23960096	Orange			
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

January 2020 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jul-Sep 2016	Oct-Dec 2016	Jan-Mar 2017	Apr-Jun 2017	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
UF Health Shands Hospital	3	100113	Alachua	28	43	34	50	155
Baptist Medical Center Jacksonville/UF Health Jacksonville	4	100088/ 100001	Duval	34	17	35	42	128
Area 2 Totals				62	60	69	92	283
Service Area 3 (Districts 5, 6 and 8)								
John Hopkins All Children's Hospital	5	100250	Pinellas	31	23	29	34	117
St. Joseph's Hospital	6	100075	Hillsborough	54	53	26	59	192
Area 3 Totals				85	76	55	93	309
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	32	22	29	28	111
Florida Hospital	7	100007	Orange	29	24	29	42	124
Nemours Children's Hospital*	7	23960096	Orange	23	19	12	27	81
Area 4 Totals				84	65	70	97	316
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	51	30	43	38	162
Jackson Memorial Hospital	11	100022	Miami-Dade	23	14	17	17	71
Nicklaus Children's Hospital	11	110199	Miami-Dade	46	34	51	65	196
Area 5 Totals				120	78	111	120	429
STATE TOTAL				351	279	305	402	1,337

*First procedure performed on June 2, 2016

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric open heart surgery programs is determined by the number of live births in the service area. See Rule 59C-1.033, F.A.C.

January 2020 Pediatric Cardiac Catheterization Program Projections

Data Sources

Resident Live Births

Resident live birth data

Source: 2015 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

Pediatric Cardiac Catheterization Program Admissions

The most current 12 months pediatric cardiac catheterization program admissions (July 2016 through June 2017) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (September 29, 2017).

Source: Reported by local health councils

Operational Pediatric Cardiac Catheterization Programs

New pediatric programs which have performed at least one inpatient or outpatient cardiac catheterization as of July 1, 2017 (three months prior to the beginning date of the quarter of the publication of the fixed need pool; or for programs already doing outpatient cardiac catheterization services prior to agency approval, a program that has performed at least one inpatient cardiac catheterization as of July 1, 2017).

Source: Agency for Health Care Administration

Approved Pediatric Cardiac Catheterization Programs

Pediatric programs with an approved certificate of need or a statement of intent to award a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (August 18, 2017) for agency decisions prior to publication of the fixed need pool (September 29, 2017).

Source: Agency for Health Care Administration

January 2020 Pediatric Cardiac Catheterization Program Projections

Service Areas for Pediatric Cardiac Catheterization Programs Established Pursuant to Rule 59C-1.032, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

January 2020 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric cardiac catheterization programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric cardiac catheterization programs is determined solely by the number of live births in a service area. (See Rule 59C-1.032, Florida Administrative Code).

Pediatric Cardiac Catheterization Program Need Projections for January 2020

Service Area	Vital Statistics 2015 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Pediatric Open Heart Surgery Programs		Net Programs Needed
			Operating	Approved	
1	17,794	0	0	0	0
2	40,539	1	2	1	0
3	58,733	1	2	0	0
4	51,704	1	3	0	0
5	55,491	1	3	0	0
State	224,261	4	10	1	0

There were an additional 12 live births in CY 2015 whose county of residence was unknown.

January 2020 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL PROGRAMS	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
			None		
Service Area 2 (Districts 3 and 4)					
UF Health Shands Hospital	100113	Alachua	Wolfson Children's Hospital of Jacksonville, Inc.	10442	Duval
Baptist Medical Center Jacksonville/ UF Health Jacksonville	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6, and 8)					
John Hopkins All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	None		
Florida Hospital	100007	Orange			
The Nemours Foundation	23960096	Orange			
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

January 2020 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jul-Sep 2016	Oct-Dec 2016	Jan-Mar 2017	Apr-Jun 2017	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
UF Health Shands Hospital	3	100113	Alachua	35	21	34	36	126
Baptist Medical Center Jacksonville/UF Health Jacksonville	4	100088/ 100001	Duval	95	80	72	78	325
Area 2 Totals				130	101	106	114	451
Service Area 3 (Districts 5, 6 and 8)								
John Hopkins All Children's Hospital	5	100250	Pinellas	59	73	64	78	274
St. Joseph's Hospital	6	100075	Hillsborough	0	0	0	0	0
Area 3 Totals				59	73	64	78	274
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	70	52	85	54	261
Florida Hospital	7	100007	Orange	127	74	157	91	449
Nemours Children's Hospital*	7	23960096	Orange	22	43	46	30	141
Area 4 Totals				219	169	288	175	851
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	50	36	54	47	187
Jackson Memorial Hospital	11	100022	Miami-Dade	56	43	55	55	209
Nicklaus Children's Hospital	11	110199	Miami-Dade	140	88	117	101	446
Area 5 Totals				246	167	226	203	842
STATE TOTAL				654	510	684	570	2,418

*First procedure performed on July 25, 2016

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric cardiac catheterization programs is determined by the number of live births in the service area. See Rule 59C-1.032, F.A.C.

Organ Transplantation Program Data – October 2017 Batching Cycle

Organ Transplantation Program Service Areas Established Pursuant to Rule 59C-1.044, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	District 1	Escambia, Okaloosa, Santa Rosa, Walton
	District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
	District 3 (excluding Lake County)	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Levy, Marion, Putnam, Sumter, Suwannee, Union
	District 4 (excluding Volusia County)	Baker, Clay, Duval, Flagler, Nassau, St. Johns
2	District 5	Pasco, Pinellas
	District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
	District 8 (excluding Collier County)	Charlotte, DeSoto, Glades, Hendry, Lee, Sarasota
3	District 7	Brevard, Orange, Osceola, Seminole
	District 9 (excluding Palm Beach County)	Indian River, Martin, Okeechobee, St. Lucie
	District 3 (partial)	Lake
	District 4 (partial)	Volusia
4	District 10	Broward
	District 11	Miami-Dade, Monroe
	District 8 (partial)	Collier
	District 9 (partial)	Palm Beach

Organ Transplantation Program Data - October 2017 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 8, 2017

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Pinellas	100248	Largo Medical Center (1st Procedure - 1/28/2017)					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100039	Broward Health Medical Center					
	4	Broward	100056	Cleveland Clinic Hospital					
Lung	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Broward	100056	Cleveland Clinic Hospital					
	4	Broward	100038	Memorial Regional Medical Center					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					

Organ Transplantation Program Data - October 2017 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 8, 2017

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Pancreas / Islet Cell	1	Alachua	100113	UF Health Shands Hospital	2	Pinellas	100248	Largo Medical Center	10384
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Kidney	1	Alachua	100113	UF Health Shands Hospital	4	Broward	100038	Memorial Regional Hospital	10388
	1	Duval	100151	Mayo Clinic					
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 1/12/11)					
	2	Hillsborough	100128	Tampa General Hospital					
	2	Lee	100220	Gulf Coast Medical Center Lee Memorial Health					
	2	Pinellas	110048	Largo Medical Center					
	3	Orange	100007	Florida Hospital					
	3	Volusia	100017	Halifax Health Medical Center					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100056	Cleveland Clinic Hospital					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	UF Health Shands Hospital	4	Miami-Dade	100008	Baptist Hospital of Miami	10490
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	110009	H.L. Moffit Cancer Ctr & Research Inst. Hospital					
	3	Orange	100007	Florida Hospital					
	4	Broward	111527	Memorial Hospital West					
	4	Miami-Dade	100009	University of Miami Hosp. & Clinics					

Organ Transplantation Program Data - October 2017 Batching Cycle

Inventory of Operational and Approved Pediatric Organ Transplant Programs

As of September 8, 2017

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	UF Health Shands Hospital	3	Orange	100007	Florida Hospital	10488
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Lung	1	Alachua	100113	UF Health Shands Hospital	3	Orange	23960096	Nemours Children's Hospital	10473
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	UF Health Shands Hospital					
	2	Pinellas	100250	John Hopkins All Children's Hospital					
	4	Broward	100038	Memorial Regional Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					
Pancreas / Islet Cell	4	Miami-Dade	100022	Jackson Memorial Hospital					
Kidney	1	Alachua	100113	UF Health Shands Hospital	4	Broward	10038	Memorial Regional Hospital	10386
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	UF Health Shands Hospital	3	Orange	120001	Arnold Palmer Medical Center	10208
	1	Duval	100088	Baptist Medical Center Jacksonville	2	Duval		Wolfson Children's Hospital of Jacksonville	10445
	2	Pinellas	100250	John Hopkins All Children's Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Miami-Dade	110199	Miami Children's Hospital					

Organ Transplantation Program Utilization Data - October 2017 Batching Cycle

Adult Organ Transplantation Program Utilization

July 2016 - June 2017

ORGAN TYPE	Service Area	District	Jul-Sep 2016	Oct-Dec 2016	Jan-Mar 2017	Apr-Jun 2017	Total
Adult Liver							
UF Health Shands Hospital	1	3	6	8	3	8	25
Mayo Clinic	1	4	48	34	43	39	164
Largo Medical Center	2	5	0	0	2	2	4
Tampa General Hospital	2	6	11	22	13	14	60
Florida Hospital	3	7	16	12	18	12	58
Broward Health Medical Center	4	10	5	6	5	0	16
Cleveland Clinic Hospital	4	10	14	16	11	17	58
Jackson Memorial Hospital	4	11	27	36	22	39	124
TOTAL			127	134	117	131	509
Adult Lung							
UF Health Shands Hospital	1	3	11	9	9	16	45
Mayo Clinic	1	4	10	14	10	9	43
Tampa General Hospital	2	6	8	13	14	21	56
Florida Hospital	3	7	3	6	2	1	12
Jackson Memorial Hospital	4	11	16	4	0	4	24
TOTAL			48	46	35	51	180
Adult Heart							
UF Health Shands Hospital	1	3	7	6	5	7	25
Mayo Clinic	1	4	8	3	6	6	23
Tampa General Hospital	2	6	9	15	13	15	52
Florida Hospital	3	7	17	14	12	8	51
Cleveland Clinic Hospital	4	10	3	11	5	9	28
Memorial Regional Hospital	4	10	1	2	0	0	3
Jackson Memorial Hospital	4	11	11	2	5	3	21
TOTAL			56	53	46	48	203

Organ Transplantation Program Utilization Data - October 2017 Batching Cycle

**Adult Organ Transplantation Program Utilization
July 2016 - June 2017**

ORGAN TYPE	Service Area	District	Jul-Sep 2016	Oct-Dec 2016	Jan-Mar 2017	Apr-Jun 2017	Total
Adult Intestines							
Jackson Memorial Hospital	4	11	1	4	5	0	10
TOTAL			1	4	5	0	10
Adult Pancreas							
UF Health Shands Hospital	1	3	1	0	1	1	3
Mayo Clinic	1	4	5	2	2	3	12
Largo Medical Center	2	5	0	0	0	0	0
Tampa General Hospital	2	6	0	0	0	0	0
Florida Hospital	3	7	3	1	1	0	5
Jackson Memorial Hospital	4	11	12	8	6	6	32
TOTAL			21	11	10	10	52
Adult Kidney							
UF Health Shands Hospital	1	3	23	27	17	11	78
Mayo Clinic	1	4	35	37	26	49	147
Largo Medical Center	2	5	11	5	9	0	25
Tampa General Hospital	2	6	62	85	73	46	266
Gulf Coast Medical Center Lee Memorial Health System	2	8	0	0	1	11	12
Halifax Health Medical Center	3	4	5	0	1	5	11
Florida Hospital	3	7	50	37	31	47	165
Cleveland Clinic Hospital	4	10	26	27	40	27	120
Jackson Memorial Hospital	4	11	95	87	76	85	343
TOTAL			307	305	274	281	1167

Organ Transplantation Program Utilization Data - October 2017 Batching Cycle

Adult Organ Transplantation Program Utilization July 2016 - June 2017

ORGAN TYPE	Service Area	District	Jul-Sep 2016	Oct-Dec 2016	Jan-Mar 2017	Apr-Jun 2017	Total
Adult Bone Marrow							
UF Health Shands Hospital	1	3	40	22	27	29	118
Mayo Clinic	1	4	29	24	22	25	100
H. Lee Moffitt Cancer Ctr & Research Institute Hospital	2	6	105	114	105	103	427
Florida Hospital	3	7	24	27	32	30	113
Good Samaritan Medical Center	4	9	14	11	0	0	25
Memorial Hospital West	4	10	0	2	3	6	11
University of Miami Hospital & Clinics	4	11	51	35	41	46	173
TOTAL			263	235	230	239	967

Organ Transplantation Program Utilization - October 2017 Batching Cycle

Pediatric Organ Transplantation Program Utilization July 2016 - June 2017

ORGAN TYPE	Service Area	District	Jul-Sep 2016	Oct-Dec 2016	Jan-Mar 2017	Apr-Jun 2017	Total
Pediatric Liver							
UF Health Shands Hospital	1	3	0	0	0	0	0
Jackson Memorial Hospital	4	11	9	4	3	3	19
TOTAL			9	4	3	3	19
Pediatric Lung							
UF Health Shands Hospital	1	3	0	0	0	0	0
Jackson Memorial Hospital	4	11	0	0	0	2	2
TOTAL			0	0	0	2	2
Pediatric Heart							
UF Health Shands Hospital	1	3	5	1	3	0	9
John Hopkins All Children's Hospital	2	5	2	1	4	0	7
Memorial Regional Hospital	4	10	0	1	1	2	4
Jackson Memorial Hospital	4	11	0	0	1	0	1
TOTAL			7	3	9	2	21
Pediatric Intestines							
Jackson Memorial Hospital	4	11	6	1	0	2	9
TOTAL			6	1	0	2	9

Organ Transplantation Program Utilization - October 2017 Batching Cycle

Pediatric Organ Transplantation Program Utilization July 2016 - June 2017

ORGAN TYPE	Service Area	District	Jul-Sep 2016	Oct-Dec 2016	Jan-Mar 2017	Apr-Jun 2017	Total
Pediatric Pancreas							
Jackson Memorial Hospital	4	11	4	1	0	1	6
TOTAL			4	1	0	1	6
Pediatric Kidney							
UF Health Shands Hospital	1	3	0	0	2	0	2
Tampa General Hospital	2	6	2	1	1	1	5
Florida Hospital	3	7	0	0	1	0	1
Jackson Memorial Hospital	4	11	6	7	6	2	21
TOTAL			8	8	10	3	29
Pediatric Bone Marrow							
UF Health Shands Hospital	1	3	8	3	2	5	18
Baptist Medical Center Jacksonville	1	4	3	5	4	4	16
John Hopkins All Children's Hospital	2	5	20	7	10	13	50
Florida Hospital	3	7	0	0	0	1	1
Jackson Memorial Hospital	4	11	14	7	6	5	32
Nicklaus Children's Hospital	4	11	6	3	7	5	21
TOTAL			51	25	29	33	138