



**Florida Need Projections for:  
Pediatric Open Heart Surgery Programs  
and  
Pediatric Cardiac Catheterization Programs**

**Utilization Data for:  
Adult and Pediatric Organ  
Transplantation Programs for  
January 1, 2017 through  
December 31, 2017**

**July 2020  
Planning  
Horizon**

**Rick Scott  
Governor**

**Justin M. Senior  
Secretary**



**Agency for Health Care Administration  
Certificate of Need  
2727 Mahan Drive, Mail Stop 28  
Tallahassee, FL 32308  
<http://ahca.myflorida.com>**

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# April 2018 Batching Cycle

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## Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This publication contains data related to pediatric open heart surgery programs, pediatric cardiac catheterization services, and adult and pediatric organ transplantation programs. For further information supporting service need projections, please refer to the following documents:

Statutory Authority  
Rules  
Facility Location Maps

*Chapter 408, Florida Statutes*  
*Chapter 59C, Florida Administrative Code*  
<http://www.floridahealthfinder.gov>

Corrections to the data should be reported to Marisol Fitch at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program  
Approved Certificates of Need and  
Operational Programs  
Publications  
Local Health Council Plans

Marisol Fitch (850) 412-4346  
Bianca Eugene (850) 412-4347  
Local Health Councils

## April 2018 Batching Cycle

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### **Batching Cycle**

Letters of intent and applications subject to comparative review are accepted in two batching cycles annually each for hospital beds and facilities and for other beds and programs. The category "other beds and programs" includes proposals for pediatric open heart surgery, pediatric cardiac catheterization, and organ transplantation. The schedule for the first batching cycle of 2018 for the category "other beds and programs" is outlined below.

#### **Pediatric Open Heart Surgery, Pediatric Cardiac Catheterization and Organ Transplantation Certificate of Need Batching Cycle**

<b>Activity</b>	<b>Current Batching Cycle</b>
Summary Need Projections Published in the F.A.R.	March 30, 2018
Letter of Intent Deadline	April 16, 2018
Application Deadline	May 16, 2018
Completeness Review Deadline	May 23, 2018
Applicant Omissions Deadline	June 27, 2018
Agency Initial Decision Deadline	August 17, 2018

## April 2018 Batching Cycle

### Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 <sup>th</sup> Street Panama City, FL 32401 (850) 872-4128 <a href="mailto:mhill@bbhcf.org">mhill@bbhcf.org</a>
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 <a href="mailto:jfeller@wellflorida.org">jfeller@wellflorida.org</a>
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 (904) 301-3678 <a href="mailto:susan_grich@hpcnef.org">susan_grich@hpcnef.org</a>
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 <a href="mailto:erugg@thehealthcouncil.org">erugg@thehealthcouncil.org</a>
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 <a href="mailto:tkelly@hcwcf.org">tkelly@hcwcf.org</a>
District 7	Ken Peach, Executive Director 5931 Brick Court, Suite 164 Winter Park, FL 32792 (407) 977-1610 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 <a href="mailto:astephenson@hcsef.org">astephenson@hcsef.org</a>
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Nicole Marriott, Interim Executive Director Health Council of South Florida, Inc. 7875 NW 12 <sup>th</sup> Street, Suite 118 Doral, FL 33126 (305) 592-1452 <a href="mailto:nmarriott@healthcouncil.org">nmarriott@healthcouncil.org</a>

## **Data Sources**

### **Resident Live Births**

Resident live birth data

Source: 2016 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

### **Pediatric Open Heart Surgery Program Admissions**

The most current 12 months open heart surgery program admissions (January 2017 through December 2017) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (March 30, 2018).

Source: Reported by local health councils

### **Operational Pediatric Open Heart Surgery Programs**

Pediatric open heart surgery programs approved by the agency that have performed at least one open heart surgery operation as of September 29, 2017, six months prior to the beginning date of the quarter of the publication of the fixed need pool (March 30, 2018).

Source: Agency for Health Care Administration

### **Approved Pediatric Open Heart Surgery Programs**

Pediatric open heart surgery programs with an approved certificate of need, a statement of intent to award a certificate of need, or a final order granting a certificate of need, but not operational, on or before the most recent published deadline for agency decisions (February 16, 2018) prior to publication of the fixed need pool (March 30, 2018).

Source: Agency for Health Care Administration

**Service Areas for Pediatric Open Heart Surgery Programs  
Established Pursuant to Rule 59C-1.033, Florida Administrative Code**

<b>SERVICE AREA</b>	<b>DISTRICTS</b>	<b>COUNTIES</b>
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

## Pediatric Open Heart Surgery Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric open heart surgery programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric open heart surgery programs is determined solely by the number of live births in a service area. (See Rule 59C-1.033, Florida Administrative Code).

### Pediatric Open Heart Surgery Program Need Projections for July 2020

Service Area	Vital Statistics 2016 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Pediatric Open Heart Surgery Programs		Net Programs Needed
			Operating	Approved	
1	17,621	0	0	0	0
2	40,907	1	2	1	0
3	58,530	1	2	0	0
4	51,968	1	3	0	0
5	55,975	1	3	0	0
<b>State</b>	225,001	4	10	1	0

There were an additional 17 live births in CY 2016 whose county of residence was unknown.



## July 2020 Pediatric Open Heart Surgery Program Projections

### Pediatric Open Heart Surgery Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL PROGRAMS	CON #	COUNTY
<b>Service Area 1 (Districts 1 and 2)</b>					
			None		
<b>Service Area 2 (Districts 3 and 4)</b>					
UF Health Shands Hospital	100113	Alachua	Wolfson Children's Hospital of Jacksonville, Inc.	10442	Duval
Baptist Medical Center Jacksonville/ UF Health Jacksonville	100088/ 100001	Duval			
<b>Service Area 3 (Districts 5, 6, and 8)</b>					
John Hopkins All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
<b>Service Area 4 (Districts 7 and 9)</b>					
Arnold Palmer Medical Center	120001	Orange	None		
Florida Hospital	100007	Orange			
The Nemours Foundation	23960096	Orange			
<b>Service Area 5 (Districts 10 and 11)</b>					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

## July 2020 Pediatric Open Heart Surgery Program Projections

### Pediatric Open Heart Surgery Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jan-Mar 2017	Apr-Jun 2017	Jul-Sep 2017	Oct-Dec 2017	
<b>Service Area 1 (Districts 1 and 2)</b>								
No Programs								
<b>Service Area 2 (Districts 3 and 4)</b>								
UF Health Shands Hospital	3	100113	Alachua	34	50	35	33	152
Baptist Medical Center Jacksonville/UF Health Jacksonville	4	100088/ 100001	Duval	35	42	35	42	154
<b>Area 2 Totals</b>				69	92	70	75	306
<b>Service Area 3 (Districts 5, 6 and 8)</b>								
John Hopkins All Children's Hospital	5	100250	Pinellas	29	34	13	14	90
St. Joseph's Hospital	6	100075	Hillsborough	26	59	56	56	197
<b>Area 3 Totals</b>				55	93	69	70	287
<b>Service Area 4 (Districts 7 and 9)</b>								
Arnold Palmer Medical Center	7	120001	Orange	29	28	31	30	118
Florida Hospital	7	100007	Orange	29	42	34	19	124
Nemours Children's Hospital*	7	23960096	Orange	12	27	23	26	88
<b>Area 4 Totals</b>				70	97	88	75	330
<b>Service Area 5 (Districts 10 and 11)</b>								
Memorial Regional Hospital	10	100038	Broward	43	38	27	38	146
Jackson Memorial Hospital	11	100022	Miami-Dade	17	17	9	13	56
Nicklaus Children's Hospital	11	110199	Miami-Dade	51	65	70	64	250
<b>Area 5 Totals</b>				111	120	106	115	452
<b>STATE TOTAL</b>				<b>305</b>	<b>402</b>	<b>333</b>	<b>335</b>	<b>1,375</b>

\*First procedure performed on June 2, 2016

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric open heart surgery programs is determined by the number of live births in the service area. See Rule 59C-1.033, F.A.C.

# July 2020 Pediatric Cardiac Catheterization Program Projections

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## Data Sources

### **Resident Live Births**

Resident live birth data

Source: 2016 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

### **Pediatric Cardiac Catheterization Program Admissions**

The most current 12 months pediatric cardiac catheterization program admissions (January 2017 through December 2017) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (March 30, 2018).

Source: Reported by local health councils

### **Operational Pediatric Cardiac Catheterization Programs**

New pediatric programs which have performed at least one inpatient or outpatient cardiac catheterization as of January 1, 2018 (three months prior to the beginning date of the quarter of the publication of the fixed need pool; or for programs already doing outpatient cardiac catheterization services prior to agency approval, a program that has performed at least one inpatient cardiac catheterization as of January 1, 2018).

Source: Agency for Health Care Administration

### **Approved Pediatric Cardiac Catheterization Programs**

Pediatric programs with an approved certificate of need or a statement of intent to award a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (February 16, 2018) for agency decisions prior to publication of the fixed need pool (March 30, 2018).

Source: Agency for Health Care Administration

## July 2020 Pediatric Cardiac Catheterization Program Projections

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### Service Areas for Pediatric Cardiac Catheterization Programs Established Pursuant to Rule 59C-1.032, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

# July 2020 Pediatric Cardiac Catheterization Program Projections

## Pediatric Cardiac Catheterization Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric cardiac catheterization programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric cardiac catheterization programs is determined solely by the number of live births in a service area. (See Rule 59C-1.032, Florida Administrative Code).

## Pediatric Cardiac Catheterization Program Need Projections for July 2020

Service Area	Vital Statistics 2016 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Pediatric Cardiac Catheterization Programs		Net Programs Needed
			Operating	Approved	
1	17,621	0	0	0	0
2	40,907	1	2	1	0
3	58,530	1	2	0	0
4	51,968	1	3	0	0
5	55,975	1	3	0	0
<b>State</b>	225,001	4	10	1	0

There were an additional 17 live births in CY 2016 whose county of residence was unknown.

# July 2020 Pediatric Cardiac Catheterization Program Projections

## Pediatric Cardiac Catheterization Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL PROGRAMS	CON #	COUNTY
<b>Service Area 1 (Districts 1 and 2)</b>					
			None		
<b>Service Area 2 (Districts 3 and 4)</b>					
UF Health Shands Hospital	100113	Alachua	Wolfson Children's Hospital of Jacksonville, Inc.	10442	Duval
Baptist Medical Center Jacksonville/ UF Health Jacksonville	100088/ 100001	Duval			
<b>Service Area 3 (Districts 5, 6, and 8)</b>					
John Hopkins All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
<b>Service Area 4 (Districts 7 and 9)</b>					
Arnold Palmer Medical Center	120001	Orange	None		
Florida Hospital	100007	Orange			
The Nemours Foundation	23960096	Orange			
<b>Service Area 5 (Districts 10 and 11)</b>					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

## July 2020 Pediatric Cardiac Catheterization Program Projections

### Pediatric Cardiac Catheterization Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jan-Mar 2017	Apr-Jun 2017	Jul - Sep 2017	Oct-Dec 2017	
<b>Service Area 1 (Districts 1 and 2)</b>								
No Programs								
<b>Service Area 2 (Districts 3 and 4)</b>								
UF Health Shands Hospital	3	100113	Alachua	34	36	32	31	133
Baptist Medical Center Jacksonville/UF Health Jacksonville	4	100088/ 100001	Duval	72	78	74	67	291
<b>Area 2 Totals</b>				<b>106</b>	<b>114</b>	<b>106</b>	<b>98</b>	<b>424</b>
<b>Service Area 3 (Districts 5, 6 and 8)</b>								
John Hopkins All Children's Hospital	5	100250	Pinellas	64	78	68	57	267
St. Joseph's Hospital	6	100075	Hillsborough	0	0	0	0	0
<b>Area 3 Totals</b>				<b>64</b>	<b>78</b>	<b>68</b>	<b>57</b>	<b>267</b>
<b>Service Area 4 (Districts 7 and 9)</b>								
Arnold Palmer Medical Center	7	120001	Orange	85	54	108	100	347
Florida Hospital	7	100007	Orange	157	91	104	103	455
Nemours Children's Hospital*	7	23960096	Orange	46	30	38	40	154
<b>Area 4 Totals</b>				<b>288</b>	<b>175</b>	<b>250</b>	<b>243</b>	<b>956</b>
<b>Service Area 5 (Districts 10 and 11)</b>								
Memorial Regional Hospital	10	100038	Broward	54	47	37	39	177
Jackson Memorial Hospital	11	100022	Miami-Dade	55	55	65	69	244
Nicklaus Children's Hospital	11	110199	Miami-Dade	117	101	102	95	415
<b>Area 5 Totals</b>				<b>226</b>	<b>203</b>	<b>204</b>	<b>203</b>	<b>836</b>
<b>STATE TOTAL</b>				<b>684</b>	<b>570</b>	<b>628</b>	<b>601</b>	<b>2,483</b>

\*First procedure performed on July 25, 2016

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric cardiac catheterization programs is determined by the number of live births in the service area. See Rule 59C-1.032, F.A.C.

## Organ Transplantation Program Data – April 2018 Batching Cycle

### Organ Transplantation Program Service Areas Established Pursuant to Rule 59C-1.044, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	District 1	Escambia, Okaloosa, Santa Rosa, Walton
	District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
	District 3 (excluding Lake County)	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Levy, Marion, Putnam, Sumter, Suwannee, Union
	District 4 (excluding Volusia County)	Baker, Clay, Duval, Flagler, Nassau, St. Johns
2	District 5	Pasco, Pinellas
	District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
	District 8 (excluding Collier County)	Charlotte, DeSoto, Glades, Hendry, Lee, Sarasota
3	District 7	Brevard, Orange, Osceola, Seminole
	District 9 (excluding Palm Beach County)	Indian River, Martin, Okeechobee, St. Lucie
	District 3 (partial)	Lake
	District 4 (partial)	Volusia
4	District 10	Broward
	District 11	Miami-Dade, Monroe
	District 8 (partial)	Collier
	District 9 (partial)	Palm Beach



## Organ Transplantation Program Data - April 2018 Batching Cycle

### Inventory of Operational and Approved Adult Organ Transplant Programs

As of March 9, 2018

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Pinellas	100248	Largo Medical Center (1st Procedure - 1/28/2017)					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100039	Broward Health Medical Center					
	4	Broward	100056	Cleveland Clinic Hospital					
Lung	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Broward	100056	Cleveland Clinic Hospital					
	4	Broward	100038	Memorial Regional Medical Center					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					

## Organ Transplantation Program Data - April 2018 Batching Cycle

### Inventory of Operational and Approved Adult Organ Transplant Programs

As of March 9, 2018

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Pancreas / Islet Cell	1	Alachua	100113	UF Health Shands Hospital	2	Pinellas	100248	Largo Medical Center	10384
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Kidney	1	Alachua	100113	UF Health Shands Hospital	4	Broward	100038	Memorial Regional Hospital	10388
	1	Duval	100151	Mayo Clinic					
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 1/12/11)					
	2	Hillsborough	100128	Tampa General Hospital					
	2	Lee	100220	Gulf Coast Medical Center Lee Memorial Health					
	2	Pinellas	110048	Largo Medical Center					
	3	Orange	100007	Florida Hospital					
	3	Volusia	100017	Halifax Health Medical Center					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100056	Cleveland Clinic Hospital					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	UF Health Shands Hospital	4	Miami-Dade	100008	Baptist Hospital of Miami	10490
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	110009	H.L. Moffit Cancer Ctr & Research Inst. Hospital					
	3	Orange	100007	Florida Hospital					
	4	Broward	111527	Memorial Hospital West					
	4	Miami-Dade	100009	University of Miami Hosp. & Clinics					

Organ Transplantation Program Data - April 2018 Batching Cycle

**Inventory of Operational and Approved Pediatric Organ Transplant Programs**

As of March 9, 2018

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	UF Health Shands Hospital	3	Orange	100007	Florida Hospital	10488
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Lung	1	Alachua	100113	UF Health Shands Hospital	3	Orange	23960096	Nemours Children's Hospital	10473
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	UF Health Shands Hospital					
	2	Pinellas	100250	John Hopkins All Children's Hospital					
	4	Broward	100038	Memorial Regional Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					
Pancreas / Islet Cell	4	Miami-Dade	100022	Jackson Memorial Hospital					
Kidney	1	Alachua	100113	UF Health Shands Hospital	4	Broward	10038	Memorial Regional Hospital	10386
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	UF Health Shands Hospital	3	Orange	120001	Arnold Palmer Medical Center	10208
	1	Duval	100088	Baptist Medical Center Jacksonville					
	2	Pinellas	100250	John Hopkins All Children's Hospital	2	Duval		Wolfson Children's Hospital of Jacksonville	10445
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
4	Miami-Dade	110199	Miami Children's Hospital						

Organ Transplantation Program Utilization Data - April 2018 Batching Cycle

**Adult Organ Transplantation Program Utilization  
January 2017 - December 2017**

<b>ORGAN TYPE</b>	<b>Service Area</b>	<b>District</b>	<b>Jan-Mar 2017</b>	<b>Apr-Jun 2017</b>	<b>Jul - Sep 2017</b>	<b>Oct-Dec 2017</b>	<b>Total</b>
<b>Adult Liver</b>							
UF Health Shands Hospital	1	3	3	8	11	5	27
Mayo Clinic	1	4	43	39	39	35	156
Largo Medical Center	2	5	2	2	1	0	5
Tampa General Hospital	2	6	13	14	16	22	65
Florida Hospital	3	7	18	12	16	18	64
Broward Health Medical Center	4	10	5	0	0	4	9
Cleveland Clinic Hospital	4	10	11	17	11	12	51
Jackson Memorial Hospital	4	11	22	39	20	26	107
<b>TOTAL</b>			<b>117</b>	<b>131</b>	<b>114</b>	<b>122</b>	<b>484</b>
<b>Adult Lung</b>							
UF Health Shands Hospital	1	3	9	16	16	14	55
Mayo Clinic	1	4	10	9	9	12	40
Tampa General Hospital	2	6	14	21	11	9	55
Florida Hospital	3	7	2	1	4	9	16
Jackson Memorial Hospital	4	11	0	4	0	12	16
<b>TOTAL</b>			<b>35</b>	<b>51</b>	<b>40</b>	<b>56</b>	<b>182</b>
<b>Adult Heart</b>							
UF Health Shands Hospital	1	3	5	7	3	2	17
Mayo Clinic	1	4	6	6	9	5	26
Tampa General Hospital	2	6	13	15	12	13	53
Florida Hospital	3	7	12	8	15	17	52
Cleveland Clinic Hospital	4	10	5	9	2	6	22
Memorial Regional Hospital	4	10	0	0	3	2	5
Jackson Memorial Hospital	4	11	5	3	7	8	23
<b>TOTAL</b>			<b>46</b>	<b>48</b>	<b>51</b>	<b>53</b>	<b>198</b>

Organ Transplantation Program Utilization Data - April 2018 Batching Cycle

**Adult Organ Transplantation Program Utilization  
January 2017 - December 2017**

<b>ORGAN TYPE</b>	<b>Service Area</b>	<b>District</b>	<b>Jan-Mar 2017</b>	<b>Apr-Jun 2017</b>	<b>Jul - Sep 2017</b>	<b>Oct-Dec 2017</b>	<b>Total</b>
<b>Adult Intestines</b>							
Jackson Memorial Hospital	4	11	5	0	5	0	10
<b>TOTAL</b>			<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>10</b>
<b>Adult Pancreas</b>							
UF Health Shands Hospital	1	3	1	1	2	3	7
Mayo Clinic	1	4	2	3	0	1	6
Largo Medical Center	2	5	0	0	0	0	0
Tampa General Hospital	2	6	0	0	0	0	0
Florida Hospital	3	7	1	0	0	2	3
Jackson Memorial Hospital	4	11	6	6	9	14	35
<b>TOTAL</b>			<b>10</b>	<b>10</b>	<b>11</b>	<b>20</b>	<b>51</b>
<b>Adult Kidney</b>							
UF Health Shands Hospital	1	3	17	11	20	23	71
Mayo Clinic	1	4	26	49	55	39	169
Largo Medical Center	2	5	9	0	2	5	16
Tampa General Hospital	2	6	73	46	66	62	247
Gulf Coast Medical Center Lee Memorial Health System	2	8	1	11	4	4	20
Halifax Health Medical Center	3	4	1	5	1	2	9
Florida Hospital	3	7	31	47	42	51	171
Cleveland Clinic Hospital	4	10	40	27	24	18	109
Jackson Memorial Hospital	4	11	76	85	75	111	347
<b>TOTAL</b>			<b>274</b>	<b>281</b>	<b>289</b>	<b>315</b>	<b>1159</b>

Organ Transplantation Program Utilization Data - April 2018 Batching Cycle

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**Adult Organ Transplantation Program Utilization  
January 2017 - December 2017**

ORGAN TYPE	Service Area	District	Jan-Mar 2017	Apr-Jun 2017	Jul - Sep 2017	Oct-Dec 2017	Total
<b>Adult Bone Marrow</b>							
UF Health Shands Hospital	1	3	27	29	32	37	125
Mayo Clinic	1	4	22	25	21	24	92
H. Lee Moffitt Cancer Ctr & Research Institute Hospital	2	6	105	103	107	111	426
Florida Hospital	3	7	32	30	23	29	114
Memorial Hospital West	4	10	3	6	8	12	29
University of Miami Hospital & Clinics	4	11	41	46	61	61	209
<b>TOTAL</b>			<b>230</b>	<b>239</b>	<b>252</b>	<b>274</b>	<b>995</b>

## Organ Transplantation Program Utilization - April 2018 Batching Cycle

### Pediatric Organ Transplantation Program Utilization January - December 2017

ORGAN TYPE	Service Area	District	Jan-Mar 2017	Apr-Jun 2017	Jul - Sep 2017	Oct-Dec 2017	Total
<b>Pediatric Liver</b>							
UF Health Shands Hospital	1	3	0	0	0	0	0
Jackson Memorial Hospital	4	11	3	3	9	9	24
<b>TOTAL</b>			<b>3</b>	<b>3</b>	<b>9</b>	<b>9</b>	<b>24</b>
<b>Pediatric Lung</b>							
UF Health Shands Hospital	1	3	0	0	0	1	1
Jackson Memorial Hospital	4	11	0	2	0	0	2
<b>TOTAL</b>			<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>3</b>
<b>Pediatric Heart</b>							
UF Health Shands Hospital	1	3	3	0	3	5	11
John Hopkins All Children's Hospital	2	5	4	0	3	2	9
Memorial Regional Hospital	4	10	1	2	0	4	7
Jackson Memorial Hospital	4	11	1	0	4	0	5
<b>TOTAL</b>			<b>9</b>	<b>2</b>	<b>10</b>	<b>11</b>	<b>32</b>
<b>Pediatric Intestines</b>							
Jackson Memorial Hospital	4	11	0	2	2	3	7
<b>TOTAL</b>			<b>0</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>7</b>

Organ Transplantation Program Utilization - April 2018 Batching Cycle

**Pediatric Organ Transplantation Program Utilization  
January - December 2017**

<b>ORGAN TYPE</b>	<b>Service Area</b>	<b>District</b>	<b>Jan-Mar 2017</b>	<b>Apr-Jun 2017</b>	<b>Jul - Sep 2017</b>	<b>Oct-Dec 2017</b>	<b>Total</b>
<b>Pediatric Pancreas</b>							
Jackson Memorial Hospital	4	11	0	1	0	3	4
<b>TOTAL</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>4</b>
<b>Pediatric Kidney</b>							
UF Health Shands Hospital	1	3	2	0	0	0	2
Tampa General Hospital	2	6	1	1	2	1	5
Florida Hospital	3	7	1	0	0	1	2
Jackson Memorial Hospital	4	11	6	2	8	4	20
<b>TOTAL</b>			<b>10</b>	<b>3</b>	<b>10</b>	<b>6</b>	<b>29</b>
<b>Pediatric Bone Marrow</b>							
UF Health Shands Hospital	1	3	2	5	2	4	13
Baptist Medical Center Jacksonville	1	4	4	4	1	3	12
John Hopkins All Children's Hospital	2	5	10	13	8	9	40
Florida Hospital	3	7	0	1	4	6	11
Jackson Memorial Hospital	4	11	6	5	8	8	27
Nicklaus Children's Hospital	4	11	7	5	6	3	21
<b>TOTAL</b>			<b>29</b>	<b>33</b>	<b>29</b>	<b>33</b>	<b>124</b>